

FLORIDA DEPARTMENT OF TRANSPORTATION
TENTATIVE WORK PROGRAM
COLLIER MPO

FY2021 THROUGH FY2025 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	20/21	21/22	22/23	23/24	24/25	COMMENTS
Additions (Projects, Phases and Funding)											
4353891	Alligator Alley	Alligator Alley Fire Station @ MM63	Misc Structure	CAP		\$1,460,620	\$1,460,620	\$1,460,620	\$1,460,620	\$1,460,620	Added into Tentative WP (not in Draft Tentative)
446338-1	Vanderbilt Beach Rd	Vanderbilt Beach Rd from US 41 to East of Goodlette Frank Rd	Widen Road from 4 Lanes to 6 Lanes	CST						\$4,214,438	TRIP Grant Award Funding for Construction Phase
446341-1	Goodlette Frank	Goodlette Frank from Vanderbilt Beach Rd to Immokalee Rd	Widen Road from 2 Lanes to 4 Lanes	CST					\$2,750,000		TRIP Grant Award Funding for Construction Phase
446412-1	CR 951 (Collier Blvd)	CR 951 (Collier Blvd) from Golden Gate Main Canal (North of I-75) to Green Blvd	Widen Road from 4 to 6 Lanes	PE					\$1,600,000		CIGP Grant Award Funding for Design Phase
446550-1	ShadowLawn Elementary-2019 Safe Routes to School	Linwood Ave from Linwood Way to Airport-Pulling Rd	Sidewalks	PE PE				\$89,943 \$1,000			Safe Routes to School Grant Award. CST Funds are "Set Aside" for FY25.
445296-2	I-75	I-75 at Pine Ridge Road	Interchange Improvement	CST				\$5,450,000			Highway Priority 2 Funding for Construction Phase
446323-1	Corkscrew Rd (north section)	Corkscrew Rd North from South of Wildcat Drive	Increase Curve Radius & Widen 10' to 11'	CST CST CEI		\$703,613 \$1,000 \$70,361					Highway Safety Priority 1 Funding for Construction Phase
446323-2	Corkscrew Rd (south section)	Corkscrew Rd South from Lee County Curve to Collier County Proposed Curve	Widen 10' lanes to 11' add 2' shoulders on both sides	CST					\$1,321,000		Highway Safety Priority 2 Funding for Construction Phase
446317-1	Harbour Roundabout	Crayton Rd to Harbour Drive	Intersection Improvement	CST CST CEI					\$795,724 \$1,000 \$95,487		Congestion Management Priority #1 Funding for Construction Phase
446250-1	Fiber Optic and FPL	Fiber Optic and FPL Power Infrastructure	ITS (Intelligent Tech Systems)	CST CST						\$272,725 \$1,000	Congestion Management Priority #2 Funding for Construction Phase
446251-1	Travel Time Data Collection	Travel Time Data Coll. & Perf. Measurements	ITS	CST CST						\$700,000 \$1,000	Congestion Management Priority #3 Funding for Construction Phase
446317-2	Mooring Roundabout	Crayton Rd to Mooring Line Dr	Intersection Improvement	PE PE						\$1,000 \$125,000	Congestion Management Priority #4 Design Phase is funded. CST phase needs to be funded in FY27 - outer year

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446451-1	US41 and Golden Gate Parkway	US41 and Golden Gate Parkway Intersection Improvement	adding a third left turn lane fr/US41 onto GG Pkwy	PE PE ROW				\$5,000 \$265,000		\$225,942	Congestion Management Priority #5 Funded for Design & Right-of-Way Phases. Construction needs to be funded in FY27- outer yr. FDOT managed project.
446252-1	School Flasher System	Updated School Flasher System	Corresponds w/ updated State requirements	CST CST				\$353,250 \$1,000			Congestion Management Priority #6 Funding for Construction Phase
446254-1	Vehicle Count Station	Vehicle Count Station Update	ITS	CST CST						\$311,562 \$1,000	Congestion Management Priority #7 Funding for Construction Phase
446253-1	Bicycle Count Stations	Bicycle Count Stations	ITS	CST CST					\$66,429 \$1,000		Congestion Management Priority #8 Funding for Construction Phase
446342-1	Adaptive Traffic Control System (ATCS)	Purchase & implement ATCS along Santa Barbara and Golden Gate Pkwy (13 signalized intersections) and detection.	ITS	PE PE CST					\$1,000 \$115,000	\$778,000	Congestion Management Priority #9 Funding for Design and Construction Phases.
444185-1	CR 846	CR 846 Over Drainage Canal	Bridge Replacement	ENV CST				\$15,000		\$30,000 \$2,562,197	
446320-1	I-75	I-75;Toll Booth to Collier County Line	Resurfacing	PE CST		\$700,000		\$3,287,329			
446353-1	Naples Municipal Airport South	South Quadrant Box and T Hangers	Airport Improvements	Cap Grant					\$800,000	\$2,500,000	
446359-1	Immokalee Regional Arprt Perimeter Road	Taxiway and Modification	Aviation Preservation Project	Cap Grant			\$63,185				
446362-1	Marco Island Exec Airport	Fuel Farm Expansion		Cap Grant					\$300,000		

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Rescheduling's-Advancements											
441512-1	US41	From South of Dunruss Creek to South of Gulf Park Dr	Resurfacing	CST CST CST	2023 to 2022		\$14,343,815 \$1,921,730 \$1,053				
4419751	US41	At Oasis Visitor Center	Add Left turn Lane At Visitor Center	CST CST CST	2023 to 2022		\$521,380 \$15,795 \$30,000				
Reschedulings -Deferrals											
425843-2	I-75 at SR 951	I-75 at SR 951	Interchange Improvement	CST CST CST CST	2023 to 2025					\$82,248,509 \$5,326,000 \$5,720 \$8,641,586	
430848-1	SR 82	From Hendry County Line to Gator Slough	Add Lanes & Reconstruct	CST CST CST RRU	2023 to 2024				\$5,449,999 \$35,188,259 \$5,555 \$500,000		
435043-1	Collier County	Scour Countermeasure at Various Locations	Bridge Repair/Rehab	CST CST CST	2022 to 2024				\$55,550 \$1,177,007 \$459,819		
4417841	Immokalee Airport Environmental Study	Env Study foir Runway 9/27 Extension		Cap Grant	2022 to 2026						per County Port Authority's request
441561-1	SR90 (US41)	From Whistler's Cove to Collier Blvd	Resurfacing	CST CST	2022 to 2023			\$43,240 \$4,905,397			The resurfacing program is based off of "crack, ride & rut" and this section of roadway measures high numbers indicating good performance
Reschedulings - Project or Phase Moved Out of Current Five Year Work Program											
417878-4	SR29	SR29 from SR82 to Hendry County Line	Add Lanes and Reconstruct	CST				(\$10,395,411)			PE (Design) is in current year FY20 and ROW is prgrammed for FY21.
441128-1	I-75	I-75 at CR886 (Golden Gate Parkway)	Bold Landscaping Project			(\$210,000)					Coord. w/County-may be combined w/future landscaping projects during next WP cycle
441675-1	Naples Municipal Airport Security Upgrades	Aviation Security Project		Cap Grant					(\$800,000)		sponsor is completing project w/o State Assistance