



AGENDA BPAC

Bicycle/Pedestrian Advisory Committee
NOTE: THIS IS AN IN-PERSON MEETING

IT Training Room, 5th Floor
Collier County Government Center
Administration Building (F)
3299 Tamiami Trail East, Naples, FL, 34112

November 21, 2023
9:00 a.m.

1. **Call to Order**
2. **Roll Call**
3. **Approval of Agenda**
4. **Approval of the September 19, 2023, Meeting Minutes**
5. **Open to the Public for Comment on Items not on the Agenda**
6. **Agency Updates**
 - A. FDOT
 - B. MPO
7. **Committee Action**
 - A. Endorse Addition of S.R./C.R. 29 to Office of Greenways and Trails Priority Trails (OGT) Priority Shared Use Non-motorized (SUN) Trails Network
 - B. Review and Comment on Collier County Road Resurfacing Plan 2024
 - C. Review and Comment on Bike/Ped Projects in FDOT Draft Tentative Work Program FY2025-2029
8. **Reports & Presentations (May Require Committee Action)**
9. **Member Comments**
10. **Distribution Items**
 - A. Approved 2024 Meeting Calendar
11. **Topics for Future Meetings**
12. **Next Meeting Date**

January 16, 2024 – 9:00 a.m.
Location: Collier County Government Center
Admin. Bldg. F. IT Training Rm 5th Floor,
3299 Tamiami Trail East
13. **Adjournment**

PLEASE NOTE:

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO Director at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Coordinator, Ms. Suzanne Miceli, (239) 252-5814 or by email at: Suzanne.Miceli@colliercountyfl.gov, or in writing to the Collier MPO, attention: Ms. Miceli, at 2885 South Horseshoe Dr., Naples, FL 34104.

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7A

Endorse Addition of S.R./C.R. 29 to Office of Greenways and Trails (OGT) Priority Shared Use Non-motorized (SUN) Trails Network

OBJECTIVE: For the Committee to consider endorsing the addition of S.R./C.R.29 to the OGT Priority SUN Trails Network.

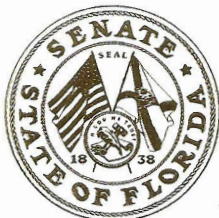
CONSIDERATIONS: Senator Kathleen Passidomo has written a letter to the Florida Greenways and Trails Council (FGTC) in support of the addition of S.R. 29 to the Office of Greenways and Trails' opportunity map. The corridor connects Everglades City to Immokalee, where it connects to the Collier to Polk Regional Trail addition to the MPO's SUN Trail network. The FGTC will consider the addition of S.R. 29 and the Collier to Polk Regional Trail Corridor to the Priority SUN Trail Network on December 6th. The MPO Board meets on December 8th.

STAFF RECOMMENDATION: That the Committee endorse the addition of S.R./C.R. 29 to the OGT Priority SUN Trails Network.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENTS:

1. Senator Passidomo Letter to FGTC and supporting documentation



THE FLORIDA SENATE
SENATOR KATHLEEN PASSIDOMO
President

October 19, 2023

Dear Florida Greenways and Trails Council,

I am writing to you in support of the addition of SR 29 to be added to the Office of Greenways and Trails' opportunity map. The addition of this corridor, which connects Everglades City to Immokalee, will make use of previously disturbed land, such as a railroad bed from Everglades City to US 41 and land that has been recently acquired by South Florida Water Management District. The addition of SR 29 will enhance the use of trails, particularly paved multi-use trails, and allow for the responsible public access through areas of the Big Cypress National Preserve and Everglades National Park.

Further, the addition of SR 29 to the OGT opportunity map will also help bicyclists explore Everglades City, one of Visit Florida's 18 Trail Towns. The SR 29 corridor would promote access to historical resources in and near Immokalee, such as the Sunniland Historical Marker and the Roberts Ranch, as well as several Wildlife Preserves that were recently purchased under the Florida Forever Plan.

I firmly believe the addition of SR 29 to the OGT Land Opportunity Corridor will provide a great environmental and economic impact to Southwest Florida and will allow bicycling enthusiasts to further explore our great state of Florida.

Sincerely,

A handwritten signature in blue ink, appearing to read "K. Passidomo", with a horizontal line extending to the right.

Kathleen C. Passidomo
President of the Florida Senate

Facts why SR29 from Everglades City to and through Immokalee should be considered for the OGT Land Priorities Map: [provided by Patty Huff]

1) Rails to Trails opportunity corridor:

This abandoned railway line was built in the 1920s when Everglades City, at the southern end of Florida, was the headquarters of the Colliers' enterprises in the southwest part of the state. Today, nothing exists except for the grade crossing at US Route 41 and FL Route 29. The former turning wye at Everglades City can be easily made out in satellite imagery as it juts out into adjacent Lake Placid.

There is the railroad bed from Everglades City to US 41 and north of US 41 to Janes Scenic Drive, which is visible on aerial imagery. Some of the lands surrounding the right-of-way have recently been acquired by South Florida Water Management District which would make an ideal trail connection between Everglades City and Fakahatchee Strand.

There are also the LCEC power lines/easement that run along SR 29 on the west side that could be utilized as a trail corridor and a connector between some of the preserves (FL Panther Refuge, Fakahatchee Strand, Big Cypress).

- 2) Everglades City is a Florida State Trail Town, designated by the Florida Office & Greenways Trails in 2019. It is located within the Florida Wildlife Corridor in one of the largest conservation areas in the State. The State is encouraging the connectivity between Trail Towns within the Wildlife Corridor.
- 3) During the recent Florida Wildlife Corridor Summit in September 2023, Visit Florida announced that they would start in October marketing the 18 Trail Towns, especially those in rural communities. Everglades City is located in a rural area in southeast Collier County.
- 4) The SR29 Everglades City to Immokalee corridor is already being utilized by bicyclists as one of the preferred routes to experience the wonders of the Everglades, traversing through the Panther Wildlife Refuge, the Fakahatchee Strand Preserve State Park and the Big Cypress National Preserve.
- 5) The SR 29 corridor would also tie into historical resources in and near Immokalee, including the Sunniland Historical Marker and the Roberts Ranch. The trail passing through Immokalee could encourage/promote Agri-Tourism and highlight the rural agricultural community. The trail corridor along SR 29 would connect to several Wildlife Preserves north of Immokalee, including the Okaloacoochee Slough and the Devils Garden parcel that was recently purchased under the Florida Forever Plan.

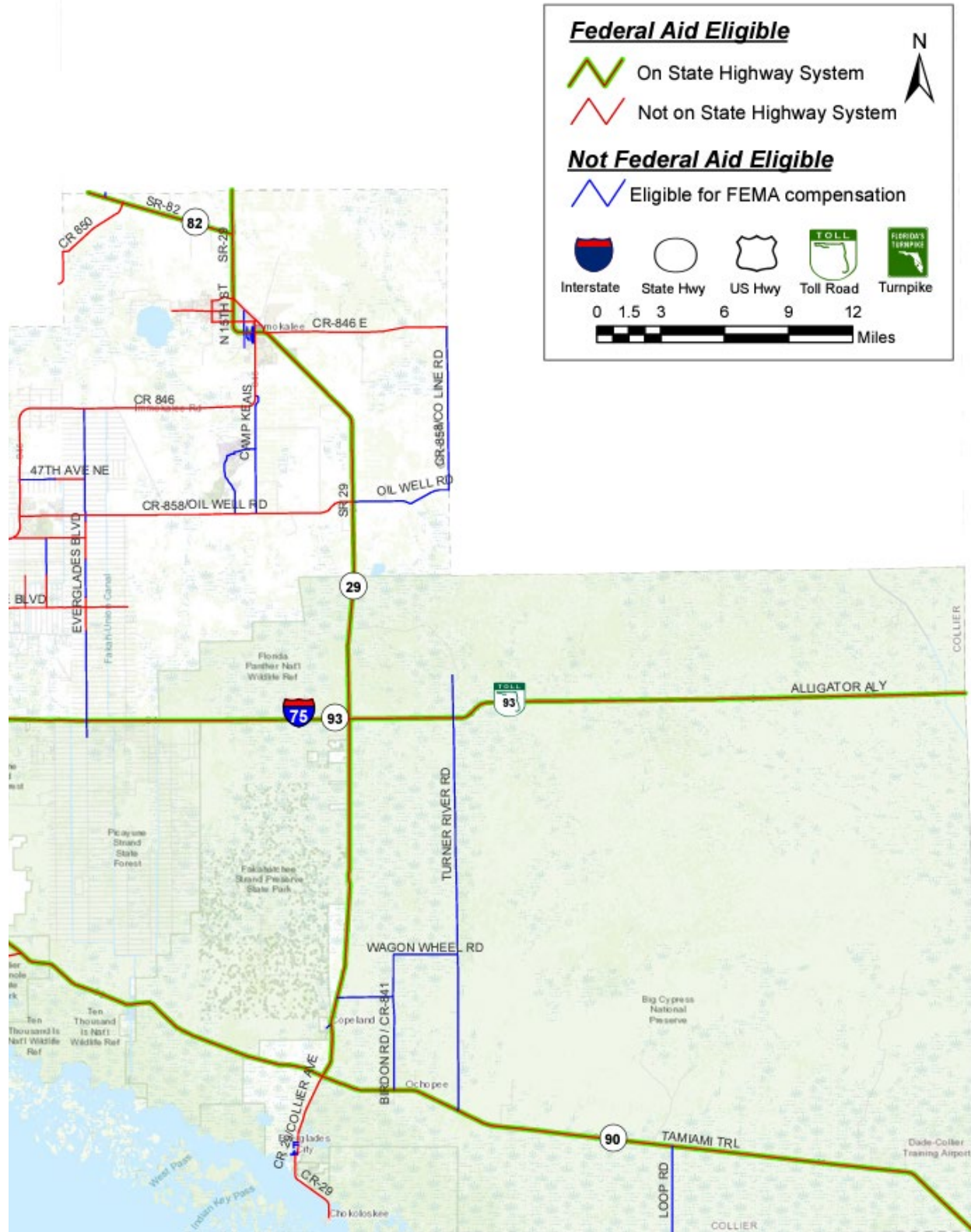
- 6) Opportunity to work together with our area parks/preserves as referenced below in a letter from Big Cypress National Preserve to Patrick Bateman, FDOT, on April 16, 2019:

“Public Lands Access State Road 29 serves as the primary north-south entrance into Big Cypress National Preserve, Florida Panther National Wildlife Refuge, Fakahatchee Strand State Park and the Gulf Coast section of Everglades National Park. The role of the road in this capacity can be expected to increase as the Eastern Collier region becomes more populated. With this in mind, we believe the road should be appropriately designed as a “gateway corridor” that ensures the safety of all travelers, provides improved opportunities for access to public lands, and achieves an environmentally-intelligent design that lessens – not exacerbates – impacts on land and water resources. If the project were to adopt the purpose to increase access to public lands, there is a potential to increase eligibility to funding sources through the Federal Highways Administration’s Federal Land Access Program (FLAP). More information on the program can be found at <http://flh.fhwa.dot.gov/programs/flap/>.”

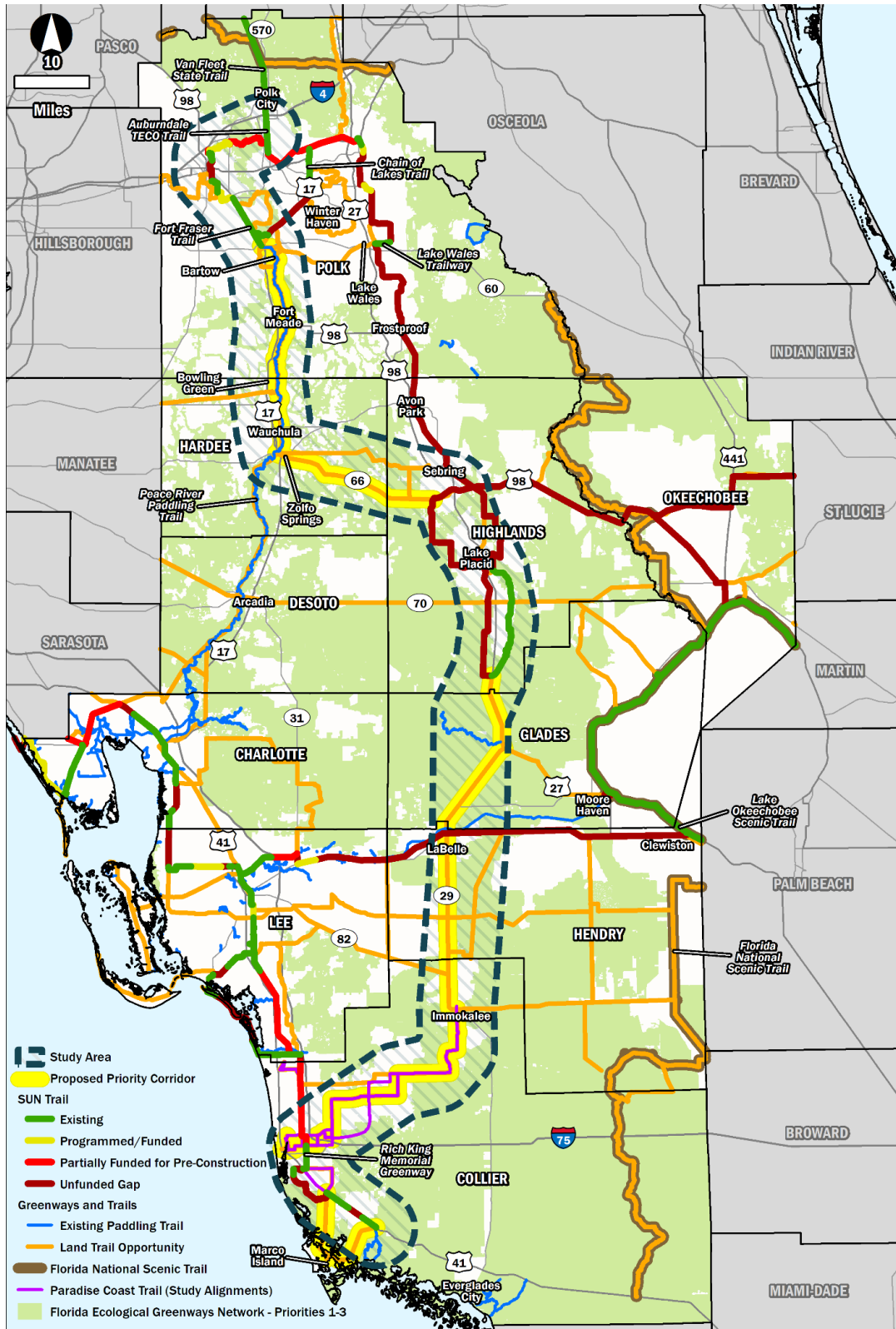
Does SR29 corridor between Everglades City and Immokalee meet the following criteria:

- 1) Press Release April 11, 2023: Tallahassee - Senate Bill 106, Florida Shared-Use Nonmotorized Trail Network, legislation by Senator Jason Brodeur (R-Sanford) to expand access to Florida’s iconic Wildlife Corridor, was signed into law earlier today by Governor DeSantis. A top priority of Florida Senate President Kathleen Passidomo (R-Naples), the bill would connect the corridor to Florida’s Greenways and Trails System and the SUN Trail Network, as well as recreational pathways to heritage small towns across Florida... *“Our wildlife corridor provides a unique opportunity to experience the wonder and beauty of Florida’s heartland. With this legislation we have the chance not only to preserve this natural resource for future generations, but to expand access so more Floridians can walk, run, and bike from trail town to trail town, taking in all our great state has to offer,”* said Senate President Kathleen Passidomo (R-Naples).
- 2) *The legislation also codifies an existing campaign of the FDEP to recognize communities located along or in proximity to long-distance nonmotorized recreational trails as “Trail Towns,” with guidance to Visit Florida for promoting trail-based tourism.*
- 3) *The bill requires that trail projects located within the Wildlife Corridor, to the greatest extent possible, use previously disturbed lands, such as abandoned roads and railroads, utility rights-of-way, canal corridors and drainage berms, and permanent fire lines.*

- 4) With the passing of Senate Bill 106 in early February of this year Florida's legislature connected multiple conservation and recreation programs including the Florida Wildlife Corridor, the SUN Trail Network, and Florida's Greenways and Trails System. According to the press release the goal of SB 106 is to *use the SUN Trail Network to further strengthen Florida's Wildlife Corridor and requires FDOT to use "previously disturbed lands" such as old railroad beds and canal banks to minimize gaps in between trail segments and towns, facilitating economic growth for communities scattered throughout the Wildlife Corridor and supporting trail-based tourism.*
- 5) Land Trail Opportunity Corridors of the FGTS are corridors which represent existing, planned and conceptual non-motorized multi-use trails. These corridors form a land-based trail network of regional and state importance.



S.R. 29 & C.R. 29 from Everglades City to Hendry County Line



Collier to Polk Proposed Priority Trail Corridor

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7B

Review and Comment on Collier County's 2024 Road Resurfacing Plan

OBJECTIVE: For the Committee to review and comment on Collier County's 2024 Road Resurfacing Plan.

CONSIDERATIONS: The County Road Maintenance Division distributed the 2024 Road Resurfacing Map for review and comment to agencies managing projects that involve County roads.

The review gives the Committee the opportunity to identify projects where restriping or other minor improvements could better accommodate cyclists and/or pedestrians.

STAFF RECOMMENDATION: That the Committee review and comment on Collier County's 2024 Road Resurfacing Plan.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENT(S):

1. Collier County 2024 Road Resurfacing Plan email and Map

From: [Erik Montalvo](#)
To: [Christopher Covert](#); [Alicia Abbott](#); [Jay Ahmad](#); [ArnoldMichelle](#); [Shannon Bassett](#); [Christie Betancourt](#); [Joe Bianchi](#); [Yvonne Blair](#); [Alexander Blanco](#); [bmiddleton](#); [William Booker](#); [Robert Bosch](#); [Pawel Brzeski](#); [Benjamin Bullert](#); [Michelle Casto](#); [Julio Castro](#); [Katherine Chachere](#); [Steve Chandler](#); [ContiJohn](#); [Jaime Cook](#); [David Crane](#); [Omar Deleon](#); [Tania Delgado](#); [Diana Dueri](#); [Thomas Fahey](#); [ForesterDebrah](#); [Ragaey Girgis](#); [Leandro Goicoechea](#); [Geo Gonzalez](#); [Liz Gosselin](#); [Dustin Grossenbaugh](#); [Daniel Hall](#); [Francisco Hoyos](#); [Alicia Humphries](#); [Beth Johnssen](#); [Anthony Khawaja](#); [KurtzGerald](#); [LazoBrittany](#); [Pamela Lulich](#); [Matthew Thomas](#); [mbaines](#); [Mark McCleary](#); [McCordJames](#); [Dennis McCoy](#); [Jack McKenna](#); [Anne McLaughlin](#); [Matthew McLean](#); [Marlene Messam](#); [Anthony Milden](#); [Andrew Miller](#); [Marshal Miller](#); [Joanna Nicholson](#); [Julio Ordonez](#); [Richard Orth](#); [Craig Pajer](#); [Scott Pickens](#); [PuenteMario](#); [Mike Raabe](#); [Samantha Roe](#); [Daniel Roman](#); [Brett Rosenblum](#); [Stephen Sarabia](#); [Dan Schumacher](#); [Tami Scott](#); [Trinity Scott](#); [SellsHarry](#); [Liz Soriano](#); [Michael Stone](#); [Bee Thao](#); [Thomas Anderson](#); [Michael Tisch](#); [Corinne Trtan](#); [Jonathan Vortherms](#); [Robert Worthington](#); [Mark Zordan](#); [James Zuver](#)
Subject: Collier County Road Maintenance 2024 Roadway Resurfacing Map
Date: Tuesday, October 24, 2023 2:06:35 PM
Attachments: [RM 2024 Roadway Resurfacing Map.pdf](#)
[image002.jpg](#)

Good Afternoon All,

Please review the attached map of County Roadways to be resurfaced this fiscal year. If you are aware of any upcoming major work on any of these roadways that may warrant a delay of the resurfacing, contact Chris Covert, Principal Project Manager, and Erik Montalvo, Project Manager, as soon as possible. Please pass this list along to anyone managing projects that involve County roads. Throughout the year we may add roadways or prioritize others depending on emergency requests and budget limitations.

[Collier County Road Maintenance Contact Information Main Office: 239-252-8924](#)

- Christopher Covert – Principal Project Manager: 239.252.5820
Email: christopher.covert@colliercountyfl.gov
- Erik Montalvo – Project Manager: Direct: 239.252.1023
Email: erik.montalvo@colliercountyfl.gov

Respectfully,

Erik Montalvo
Project Manager – Road Maintenance Division
4800 Davis Boulevard, Naples, FL 34104
Phone: (239)-252-1023
erik.montalvo@colliercountyfl.gov



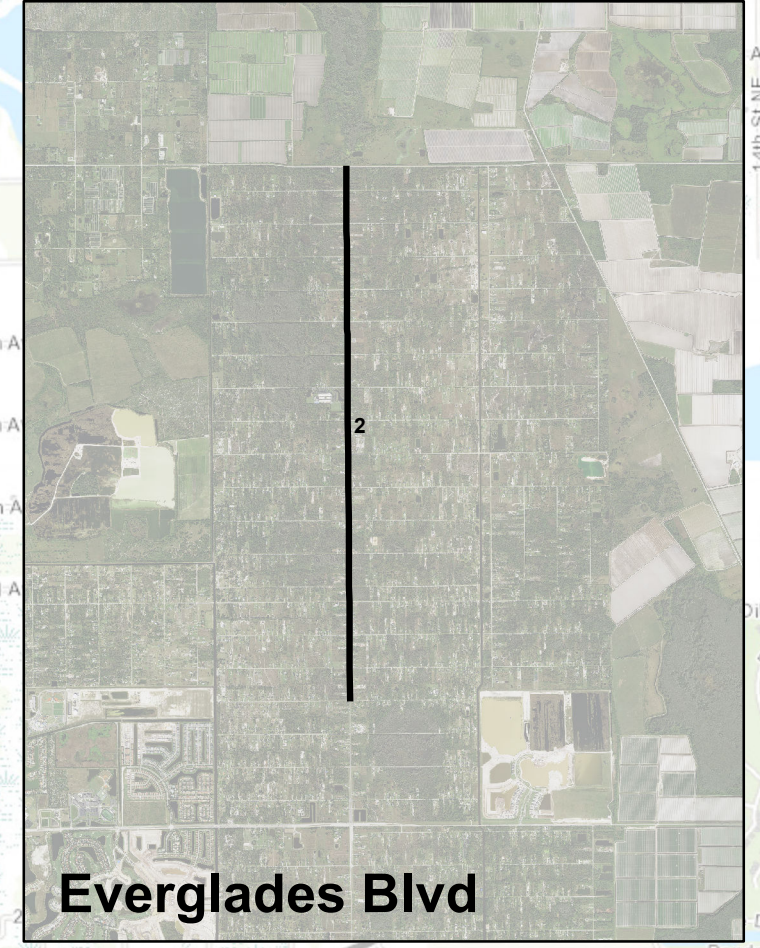
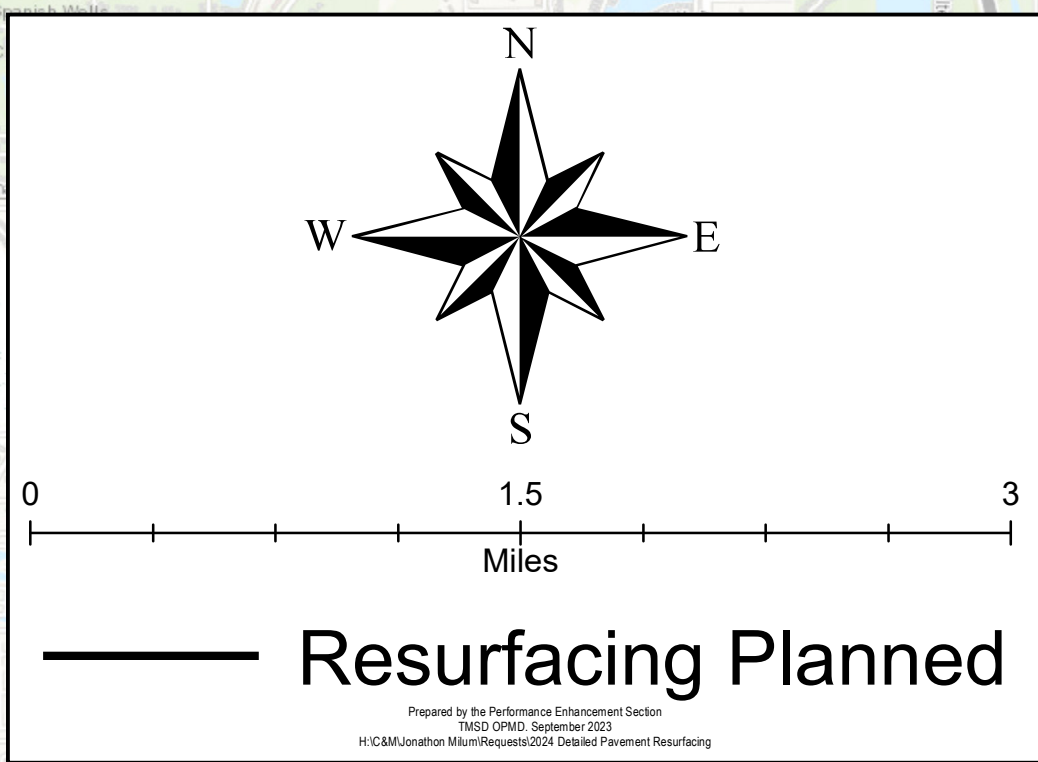
Collier County Transportation Management Services Department | Road Maintenance Division

ATTENTION: Be advised that under Florida's Government-in-the-Sunshine law, information contained within this email becomes public record, unless protected by specific exemption. The law provides a right of access to governmental proceedings

and documents at both the state and local levels. There is also a constitutionally guaranteed right of access. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by telephone or in writing. **For more information on this law, visit: [Florida's Sunshine Law](#) .**

Under Florida Law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by telephone or in writing.

2024 Roadway Resurfacing

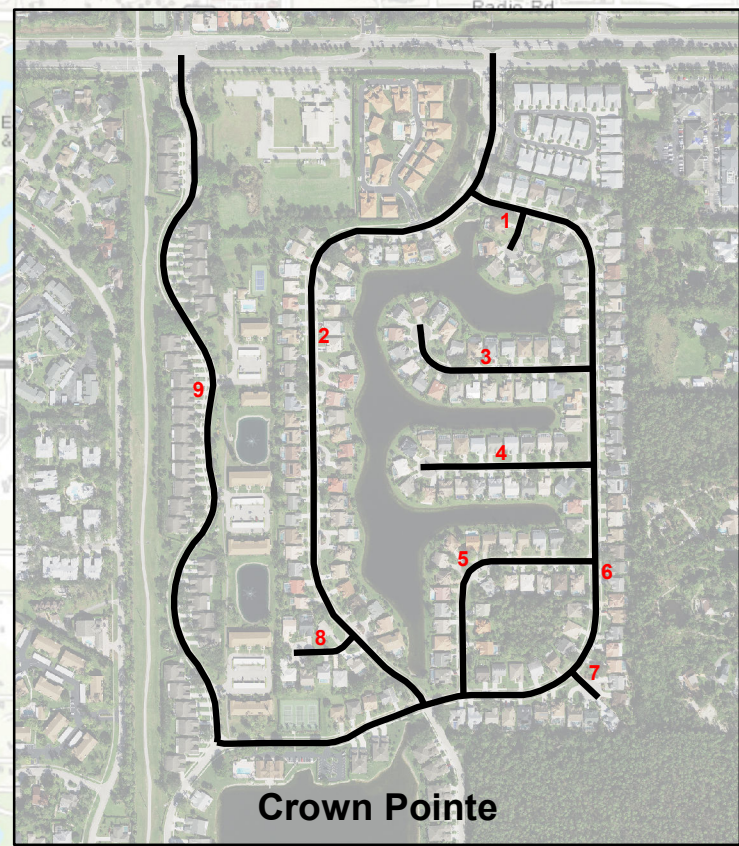
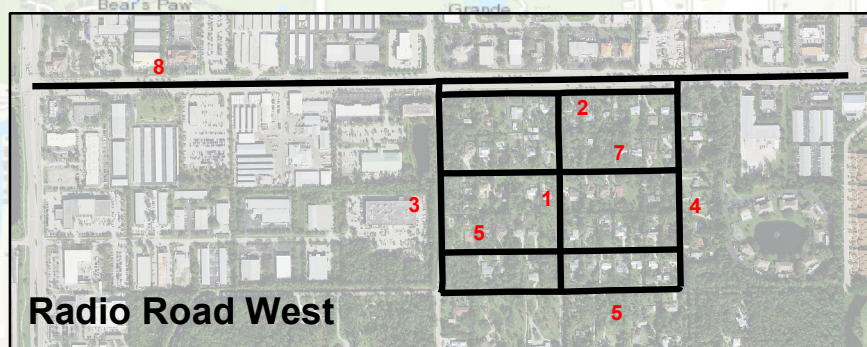


Mill and Overlay 2024

- | | |
|----------------------------------|-----------------|
| 1 Collier Blvd. | 3.127 mi |
| 2 Everglades Blvd. | 4.066 mi |
| 3 Rattlesnake Hammock Rd. | 0.971 mi |
| 4 Logan Blvd. | 2.051 mi |
| 5 Manatee Rd. | 1.478 mi |
| 6 5th Ave SW | 0.977 mi |
| 7 Green Blvd. | 1.044 mi |
| 8 3rd Ave SW | 0.987 mi |
| 9 7th Ave SW | 0.997 mi |
| 10 Collier Ave. | 1.006 mi |

Radio Road West

- | | |
|--------------------------|-----------------|
| 1.1 Bonnie St. | 0.245 mi |
| 1.2 Burton Rd. | 0.295 mi |
| 1.3 Donna St. | 0.261 mi |
| 1.4 Esther St. | 0.258 mi |
| 1.5 Gail Blvd. | 0.297 mi |
| 1.6 Kathy Ave. | 0.294 mi |
| 1.7 Lorraine Ave. | 0.294 mi |
| 1.8 Radio Rd. | 1.007 mi |

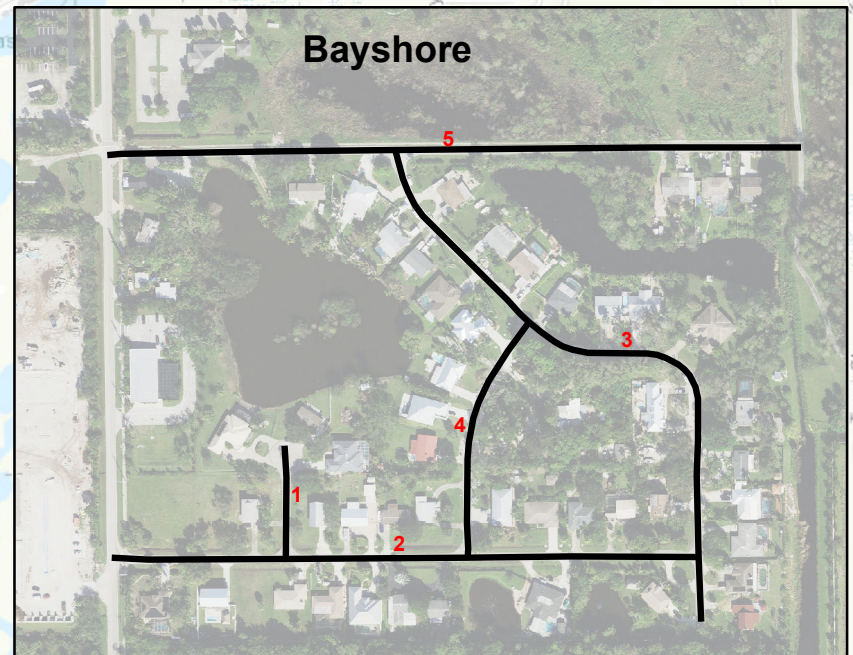
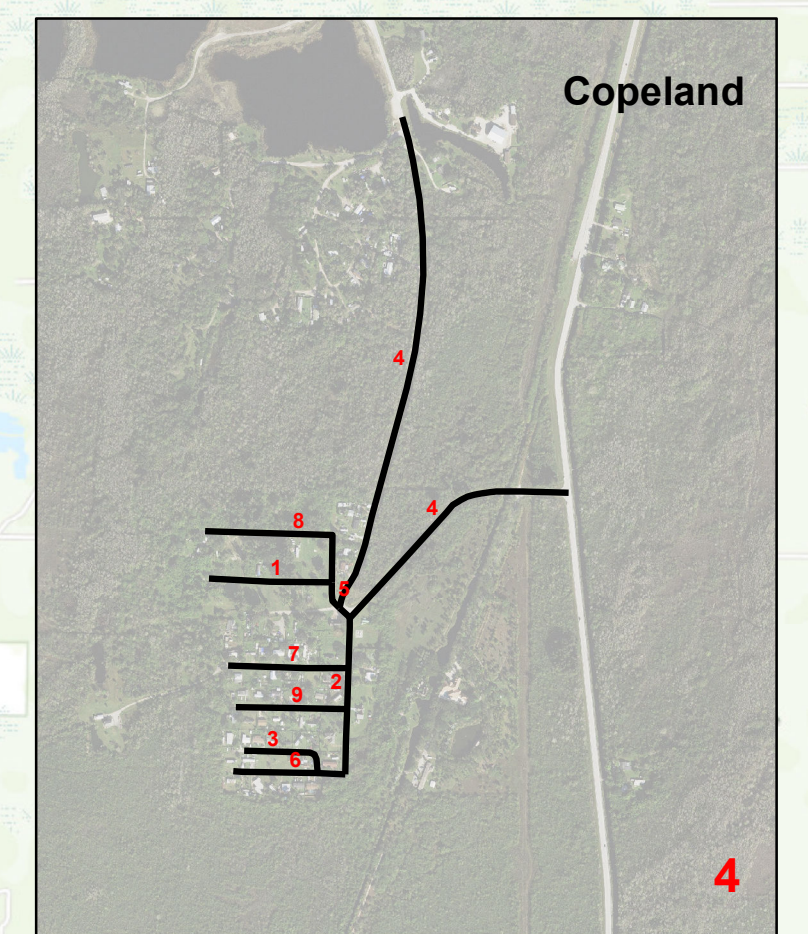


Crown Pointe

- | | |
|---------------------------------|-----------------|
| 2.1 Downing Ct. | 0.032 mi |
| 2.2 E Crown Pointe Blvd. | 0.606 mi |
| 2.3 Harrogate Ct. | 0.153 mi |
| 2.4 Lochwood Ct. | 0.130 mi |
| 2.5 Mabry Dr. | 0.190 mi |
| 2.6 Piccadilly Circus | 0.701 mi |
| 2.7 Piccadilly Cir. | 0.028 mi |
| 2.8 Traynor Ct. | 0.050 mi |
| 2.9 W Crown Pointe Blvd. | 0.546 mi |

Copeland

- | | |
|-----------------------------|-----------------|
| 4.1 Brockington Dr. | 0.130 mi |
| 4.2 Church St. | 0.179 mi |
| 4.3 Janes Ct. | 0.095 mi |
| 4.4 Lyons Scenic Dr. | 0.819 mi |
| 4.5 Lee Cypress Dr. | 0.030 mi |
| 4.6 Mc Beth Way | 0.118 mi |
| 4.7 Old Train Ln. | 0.127 mi |
| 4.8 Singletary St. | 0.184 mi |
| 4.9 Swain St. | 0.117 mi |



Bayshore

- | | |
|-----------------------------|-----------------|
| 3.1 Antique Ct. | 0.043 mi |
| 3.2 Colonial Dr. | 0.223 mi |
| 3.3 Constitution Dr. | 0.246 mi |
| 3.4 Liberty Ln. | 0.096 mi |
| 3.5 Republic Dr. | 0.264 mi |



Everglades City

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7C

Review and Comment on Bike/Ped Projects in FDOT's FY 2025-2029 Draft Tentative Five-year Work Program

OBJECTIVE: To provide the Committee with a briefing and opportunity to review and comment on the bike/ped projects in FDOT's 2025-2029 Draft Tentative Work Program.

CONSIDERATIONS: FDOT released the FY 2025-2029 Draft Tentative Work Program on October 18th. Staff will give the Committee a brief summary of bike/ped projects in the Work Program at the meeting.

STAFF RECOMMENDATION: That the Committee receive a briefing on the bike/ped projects in the Draft Tentative Work Program and provide any comments that members may have on the Draft.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENTS:

1. Draft Tentative Work Program FY 2025-2029 and Summary of Changes

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



DETAIL REPORT - COLLIER COUNTY

AS OF **10/6/2023-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

COLLIER COUNTY

Freight Logistics And Passenger Operations Program: Aviation

441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Capital | DDR | | \$10,000 | | | |
| | FAA | | \$180,000 | | | |
| | LF | | \$10,000 | | | |
| Total for Project 441784-1 | | | \$200,000 | | | |

446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|--------------------|--------------------|--------------------|------|
| Administration | DDR | | | \$2,500,000 | | |
| | DPTO | | \$2,500,000 | | \$2,500,000 | |
| Total for Project 446353-1 | | | \$2,500,000 | \$2,500,000 | \$2,500,000 | |

446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Capital | DPTO | | \$600,000 | | | |
| | LF | | \$150,000 | | | |
| Total for Project 446360-1 | | | \$750,000 | | | |

446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|---------------------|------|------|------|
| Capital | DPTO | | \$515,000 | | | |
| | FAA | | \$9,270,000 | | | |
| | LF | | \$515,000 | | | |
| Total for Project 446385-1 | | | \$10,300,000 | | | |

450316-1 - MARCO ISLAND AIRPORT JET-A REFUELER

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|-----------|------------------|------|------|------|
| Capital | DDR | \$200,000 | | | | |
| | LF | \$50,000 | | | | |
| Total for Project 450316-1 | | | \$250,000 | | | |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

COLLIER COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|------------------|-------------|-------------|--------------------|-------------|-------------|
| Capital | DPTO | | | \$3,000,000 | | |
| Total for Project 446358-1 | | | | \$3,000,000 | | |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

COLLIER COUNTY

Freight Logistics And Passenger Operations Program: Transit

410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|--------------------|--------------------|------------------|------|
| Operations | DU | \$484,276 | \$581,826 | \$657,432 | \$404,525 | |
| | LF | \$484,276 | \$581,826 | \$657,432 | \$404,525 | |
| Total for Project 410120-1 | | \$968,552 | \$1,163,652 | \$1,314,864 | \$809,050 | |

410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|------|
| Operations | DDR | | \$1,259,254 | \$1,297,031 | \$1,335,942 | |
| | DPTO | \$1,222,576 | | | | |
| | LF | \$1,222,576 | \$1,259,254 | \$1,297,031 | \$1,335,942 | |
| Total for Project 410139-1 | | \$2,445,152 | \$2,518,508 | \$2,594,062 | \$2,671,884 | |

410146-1 - COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Capital | FTA | \$4,136,463 | \$4,550,109 | \$4,741,514 | \$6,590,514 | \$6,595,220 |
| | LF | \$1,034,116 | \$1,137,527 | \$1,185,379 | \$1,647,629 | \$1,648,805 |
| Total for Project 410146-1 | | \$5,170,579 | \$5,687,636 | \$5,926,893 | \$8,238,143 | \$8,244,025 |

410146-2 - COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|--------------------|------------------|--------------------|--------------------|
| Operations | FTA | \$798,900 | \$500,000 | \$75,490 | \$1,183,080 | \$1,316,836 |
| | LF | \$798,900 | \$500,000 | \$75,490 | \$1,183,080 | \$1,316,836 |
| Total for Project 410146-2 | | \$1,597,800 | \$1,000,000 | \$150,980 | \$2,366,160 | \$2,633,672 |

434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|
| Capital | FTA | \$560,267 | \$616,294 | \$592,009 | \$708,668 | \$728,797 |
| | LF | \$140,067 | \$154,073 | \$148,002 | \$177,167 | \$182,199 |
| Total for Project 434030-1 | | \$700,334 | \$770,367 | \$740,011 | \$885,835 | \$910,996 |

452749-1 - COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Operations | DDR | \$491,530 | | | | |
| Total for Project 452749-1 | | \$491,530 | | | | |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

COLLIER COUNTY

Highways

000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY

Type of Work: TOLL PLAZA

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Operations | TO02 | \$5,624,658 | \$5,790,401 | \$5,963,247 | \$6,141,277 | \$6,324,651 |
| Total for Project 000151-1 | | \$5,624,658 | \$5,790,401 | \$5,963,247 | \$6,141,277 | \$6,324,651 |

412666-1 - COLLIER COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------------------|------------------|-----------------|------|
| Operations | DDR | \$431,959 | \$451,263 | \$274,631 | \$52,172 | |
| | DITS | | \$200,000 | \$471,990 | | |
| Total for Project 412666-1 | | \$431,959 | \$651,263 | \$746,621 | \$52,172 | |

413627-1 - CITY OF NAPLES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------|
| Operations | DDR | \$136,656 | \$141,902 | \$114,403 | \$153,459 | |
| | DITS | | | \$33,117 | | |
| Total for Project 413627-1 | | \$136,656 | \$141,902 | \$147,520 | \$153,459 | |

417540-2 - SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|--------------------|------|------|------|
| Preliminary Engineering | ACNP | | \$1,000,000 | | | |
| | DI | | \$6,140,000 | | | |
| Total for Project 417540-2 | | | \$7,140,000 | | | |

417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Type of Work: NEW ROAD CONSTRUCTION

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|--------------------|---------------------|------|------|
| Preliminary Engineering | FINC | | \$699,756 | | | |
| Right of Way | FINC | \$7,085,000 | \$6,000,000 | | | |
| Railroad & Utilities | FINC | | | \$11,052,000 | | |
| Construction | FINC | | | \$72,008,154 | | |
| Environmental | FINC | \$60,000 | | | | |
| | TALT | \$60,000 | | | | |
| Total for Project 417540-5 | | \$7,205,000 | \$6,699,756 | \$83,060,154 | | |

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417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|--------------------|---------------------|------|------|
| Preliminary Engineering | FINC | | \$568,680 | | | |
| Right of Way | DIH | \$72,000 | | | | |
| | FINC | \$1,253,897 | \$802,000 | | | |
| Railroad & Utilities | FINC | \$576,000 | | | | |
| Construction | DIH | | | \$163,950 | | |
| | FINC | | | \$49,886,904 | | |
| Environmental | FINC | | | \$225,000 | | |
| | TALT | \$75,000 | \$225,000 | | | |
| Total for Project 417540-6 | | \$1,976,897 | \$1,595,680 | \$50,275,854 | | |

417878-4 - SR 29 FROM SR 82 TO HENDRY C/L

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|-----------------|------|------|------|------|
| Environmental | ACNP | \$50,000 | | | | |
| Total for Project 417878-4 | | \$50,000 | | | | |

430848-1 - SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Environmental | TALT | \$500,000 | | | | |
| Total for Project 430848-1 | | \$500,000 | | | | |

435043-1 - COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction | BRRP | \$1,930,164 | | | | |
| | DIH | \$5,145 | | | | |
| Total for Project 435043-1 | | \$1,935,309 | | | | |

435110-2 - OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|--------------------|------|
| Preliminary Engineering | SU | | | | \$3,001,000 | |
| Total for Project 435110-2 | | | | | \$3,001,000 | |

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435111-2 - SR 951 FROM MANATEE RD TO N OF TOWER RD

Type of Work: ADD LANES & REHABILITATE PVMNT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|------|---------------------|
| Railroad & Utilities | DDR | | | | | \$500,000 |
| | DS | | | | | \$100,000 |
| | LF | | | | | \$1,795,999 |
| Construction | DS | | | | | \$19,162,153 |
| | LF | | | | | \$174,750 |
| Total for Project 435111-2 | | | | | | \$21,732,902 |

435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63

Type of Work: MISCELLANEOUS STRUCTURE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|------|------|
| Capital | DSB2 | \$1,400,000 | \$1,400,000 | \$1,400,000 | | |
| Total for Project 435389-1 | | \$1,400,000 | \$1,400,000 | \$1,400,000 | | |

437103-1 - COLLIER TMC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|-----------------|-----------------|------------------|------------------|------------------|
| Operations | DDR | \$79,500 | \$79,500 | \$100,500 | \$100,500 | \$100,500 |
| Total for Project 437103-1 | | \$79,500 | \$79,500 | \$100,500 | \$100,500 | \$100,500 |

437908-1 - SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Preliminary Engineering | DS | \$5,300,000 | | | | |
| Total for Project 437908-1 | | \$5,300,000 | | | | |

437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNAL UPDATE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Construction | CARB | | \$463,153 | | | |
| Total for Project 437925-1 | | | \$463,153 | | | |

440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION

Type of Work: BIKE LANE/SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|-----------------|------|------------------|------|------|
| Preliminary Engineering | SU | \$45,362 | | | | |
| Construction | CARU | | | \$140,613 | | |
| | SU | | | \$208,794 | | |
| Total for Project 440436-1 | | \$45,362 | | \$349,407 | | |

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440441-1 - AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD

Type of Work: ADD THRU LANE(S)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|--------------------|------|------|------|
| Construction | CIGP | | \$1,286,906 | | | |
| | LF | | \$4,928,100 | | | |
| | TRIP | | \$1,008,032 | | | |
| | TRWR | | \$2,633,162 | | | |
| Total for Project 440441-1 | | | \$9,856,200 | | | |

441512-1 - SR 45 (US 41) FROM N OF OLD US 41 TO TO S OF GULF PARK DR

Type of Work: RESURFACING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|---------------------|------|------|
| Right of Way | DDR | \$1,755,850 | | | | |
| | DIH | \$150,000 | | | | |
| | DS | \$578,994 | | | | |
| Construction | ACNR | | | \$12,429,742 | | |
| | LF | | | \$159,035 | | |
| | SA | | | \$9,388,092 | | |
| Total for Project 441512-1 | | \$2,484,844 | | \$21,976,869 | | |

443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Construction | CARU | \$700,872 | | | | |
| | TALU | \$99,588 | | | | |
| Total for Project 443375-3 | | \$800,460 | | | | |

443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Construction | TALU | \$572,675 | | | | |
| Total for Project 443375-4 | | \$572,675 | | | | |

444008-4 - I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000

Type of Work: RESURFACING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|---------------------|------|------|------|------|
| Construction | DSB2 | \$36,182,128 | | | | |
| Total for Project 444008-4 | | \$36,182,128 | | | | |

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445296-1 - I-75 AT PINE RIDGE ROAD

Type of Work: INTERCHANGE IMPROVEMENT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|---------------------|------|------|------|------|
| Railroad & Utilities | MFF | \$5,000,000 | | | | |
| Construction | MFF | \$18,694,860 | | | | |
| Total for Project 445296-1 | | \$23,694,860 | | | | |

445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112

Type of Work: BRIDGE REPLACEMENT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Railroad & Utilities | GFBR | | | \$1,150,000 | | |
| | LF | | | \$350,000 | | |
| Construction | GFBR | | | \$5,614,456 | | |
| | LF | | | \$1,883,324 | | |
| Total for Project 445460-1 | | | | \$8,997,780 | | |

446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Construction | SU | \$701,000 | | | | |
| Total for Project 446251-1 | | \$701,000 | | | | |

446254-1 - VEHICLE COUNT STATION COLLIER COUNTY ITS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Construction | CARU | \$273,009 | | | | |
| | SU | \$39,553 | | | | |
| Total for Project 446254-1 | | \$312,562 | | | | |

446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Construction | LF | | | \$2,750,000 | | |
| | TRIP | | | \$381,063 | | |
| | TRWR | | | \$2,368,937 | | |
| Total for Project 446341-1 | | | | \$5,500,000 | | |

446342-1 - TRAFFIC CONTROL COLLIER COUNTY ITS

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Capital | SU | \$893,000 | | | | |
| Total for Project 446342-1 | | \$893,000 | | | | |

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446451-1 - SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|--------------------|------|------|
| Right of Way | SU | \$286,693 | | | | |
| Construction | SU | | | \$1,450,889 | | |
| Total for Project 446451-1 | | \$286,693 | | \$1,450,889 | | |

446550-2 - SHADOWLAWN ELEMENTARY - SRTS

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Construction | SR2T | \$771,516 | | | | |
| Total for Project 446550-2 | | \$771,516 | | | | |

448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|--------------------|------|------|
| Preliminary Engineering | SU | \$320,409 | | | | |
| Construction | CARU | | | \$714,890 | | |
| | SU | | | \$721,161 | | |
| | TALU | | | \$672,753 | | |
| Total for Project 448069-1 | | \$320,409 | | \$2,108,804 | | |

448126-2 - GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Construction | SU | \$196,959 | | | | |
| | TALU | \$338,697 | | | | |
| Total for Project 448126-2 | | \$535,656 | | | | |

448128-2 - PINE ST SIDEWALKS FROM BECCA AVE TO US 41

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Construction | SU | \$270,511 | | | | |
| Total for Project 448128-2 | | \$270,511 | | | | |

448129-1 - NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|--------------------|------|------|------|
| Construction | CARU | | \$714,890 | | | |
| | SU | | \$21,968 | | | |
| | TALU | | \$626,356 | | | |
| Total for Project 448129-1 | | | \$1,363,214 | | | |

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448130-1 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|--------------------|------|
| Preliminary Engineering | SU | | \$267,511 | | | |
| Construction | TALT | | | | \$1,203,952 | |
| Total for Project 448130-1 | | | \$267,511 | | \$1,203,952 | |

448131-1 - NAPLES SIDEWALKS ON 26TH AVE

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Construction | CARU | | \$140,613 | | | |
| | SU | | \$537,975 | | | |
| Total for Project 448131-1 | | | \$678,588 | | | |

448929-1 - SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction | DDR | \$2,844,577 | | | | |
| | DIH | \$5,145 | | | | |
| | DS | \$20,580 | | | | |
| Total for Project 448929-1 | | \$2,870,302 | | | | |

448930-1 - SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Construction | DDR | \$7,837,456 | | | | |
| | DIH | \$5,145 | | | | |
| Total for Project 448930-1 | | \$7,842,601 | | | | |

449397-1 - VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD

Type of Work: PRELIMINARY ENGINEERING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Planning | SU | | \$431,000 | | | |
| Total for Project 449397-1 | | | \$431,000 | | | |

449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------------------|------|------|
| Preliminary Engineering | SR2T | \$185,673 | | | | |
| Construction | SR2T | | | \$850,496 | | |
| Total for Project 449484-1 | | \$185,673 | | \$850,496 | | |

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449514-1 - 91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------------------|------|------|
| Preliminary Engineering | SU | \$169,216 | | | | |
| Construction | SU | | | \$609,209 | | |
| | TALU | | | \$359,033 | | |
| Total for Project 449514-1 | | \$169,216 | | \$968,242 | | |

449526-1 - ITS FIBER OPTIC & FPL

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Construction | SU | | \$831,000 | | | |
| Total for Project 449526-1 | | | \$831,000 | | | |

449580-1 - ATMS RETIMING FOR ARTERIALS

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Capital | SU | | \$881,900 | | | |
| Total for Project 449580-1 | | | \$881,900 | | | |

449581-1 - ITS VEHICLE DETECTION UPDATE

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|------------------|------|
| Construction | CARU | | | | \$368,154 | |
| | SU | | | | \$623,846 | |
| Total for Project 449581-1 | | | | | \$992,000 | |

451272-1 - SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|--------------------|------|------|------|
| Construction | DDR | | \$2,950,679 | | | |
| | DIH | | \$5,300 | | | |
| Total for Project 451272-1 | | | \$2,955,979 | | | |

451274-1 - SR29 FROM N OF BRIDGE #0300307 TO S OF BRIDGE #030299

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Preliminary Engineering | DIH | | \$5,000 | | | |
| | DS | | \$469,766 | | | |
| Total for Project 451274-1 | | | \$474,766 | | | |

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451275-1 - SR 29 FROM N OF BRIDGE #030299 TO S OF I-75

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Construction | DDR | | | \$3,160,983 | | |
| | DIH | | | \$54,650 | | |
| Total for Project 451275-1 | | | | \$3,215,633 | | |

451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Construction | DDR | | | \$404,154 | | |
| | DIH | | | \$54,650 | | |
| | DS | | | \$3,231,323 | | |
| Total for Project 451276-1 | | | | \$3,690,127 | | |

451277-1 - SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Construction | DDR | | | \$4,897,990 | | |
| | DIH | | | \$5,465 | | |
| Total for Project 451277-1 | | | | \$4,903,455 | | |

451278-1 - SR 29 FROM S OF CR 846 TO MONROE STREET

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Preliminary Engineering | DDR | \$1,060,448 | | | | |
| | DIH | \$5,000 | | | | |
| Total for Project 451278-1 | | \$1,065,448 | | | | |

451279-1 - SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| Construction | DIH | | | \$54,650 | | |
| | DS | | | \$1,540,490 | | |
| Total for Project 451279-1 | | | | \$1,595,140 | | |

451542-1 - IMMOKALEE SIDEWALKS

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|------------------|------|
| Preliminary Engineering | SU | | | | \$182,000 | |
| Total for Project 451542-1 | | | | | \$182,000 | |

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451543-1 - BAYSHORE CRA SIDEWALK

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|-----------------|------|------------------|------|
| Preliminary Engineering | SU | | \$28,669 | | | |
| Construction | SU | | | | \$213,155 | |
| Total for Project 451543-1 | | | \$28,669 | | \$213,155 | |

452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|------------------|------|
| Preliminary Engineering | SU | | | | \$426,466 | |
| Total for Project 452052-1 | | | | | \$426,466 | |

452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|------------------|------|
| Preliminary Engineering | SU | | | | \$156,000 | |
| Total for Project 452064-1 | | | | | \$156,000 | |

452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|-----------------|------|
| Preliminary Engineering | SU | | | | \$36,672 | |
| Total for Project 452065-1 | | | | | \$36,672 | |

452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41

Type of Work: BIKE PATH/TRAIL

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|------------------|------|
| Preliminary Engineering | SU | | | | \$101,000 | |
| Total for Project 452207-1 | | | | | \$101,000 | |

452208-1 - 106TH AVE N FROM VANDERBILT DR TO US41

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|-----------------|------|
| Preliminary Engineering | SU | | | | \$73,000 | |
| Total for Project 452208-1 | | | | | \$73,000 | |

452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD

Type of Work: BIKE LANE/SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------------------|------|------|
| Construction | SU | | | \$802,475 | | |
| Total for Project 452209-1 | | | | \$802,475 | | |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

COLLIER COUNTY

Highways

452210-1 - 109TH AVE N FROM VANDERBILT DR TO US41

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|-----------------|------|
| Preliminary Engineering | SU | | | | \$73,000 | |
| Total for Project 452210-1 | | | | | \$73,000 | |

452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|-----------------|------|
| Preliminary Engineering | SU | | | | \$73,000 | |
| Total for Project 452211-1 | | | | | \$73,000 | |

452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD

Type of Work: PAVE SHOULDERS

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|--------------------|------|---------------------|------|
| Preliminary Engineering | CIGP | | \$750,000 | | | |
| | LF | | \$750,000 | | | |
| Construction | CIGP | | | | \$5,586,573 | |
| | LF | | | | \$10,284,458 | |
| | TRIP | | | | \$4,624,331 | |
| | TRWR | | | | \$2,638 | |
| Total for Project 452247-1 | | | \$1,500,000 | | \$20,498,000 | |

452632-1 - SR29 FROM N OF BRIDGE #030298 TO N OF OIL WELL RD (CR858)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Preliminary Engineering | DIH | | \$5,000 | | | |
| | DS | | \$404,300 | | | |
| Total for Project 452632-1 | | | \$409,300 | | | |

453415-1 - US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E

Type of Work: PD&E/EMO STUDY

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|------|------|
| PD & E | SU | | | \$1,188,222 | | |
| Total for Project 453415-1 | | | | \$1,188,222 | | |

453421-1 - 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE

Type of Work: NEW BRIDGE CONSTRUCTION

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|------|--------------------|
| Construction | SU | | | | | \$4,810,000 |
| Total for Project 453421-1 | | | | | | \$4,810,000 |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

COLLIER COUNTY

Highways

453785-1 - OIL WELL RD FROM EVERGLADES BLVD TO OIL WELL GRADE RD

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Preliminary Engineering | CIGP | \$1,024,335 | | | | |
| | LF | \$2,974,555 | | | | |
| | TRIP | \$1,761,110 | | | | |
| Total for Project 453785-1 | | \$5,760,000 | | | | |

454028-1 - IMMOKALEE ROAD (CR 846E) PAVED SHOULDER IMPROVEMENTS - PHASE 3

Type of Work: RESURFACING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------------------|------|------|------|------|
| Construction | SCRC | \$985,275 | | | | |
| Total for Project 454028-1 | | \$985,275 | | | | |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

COLLIER COUNTY

Maintenance

412574-1 - COLLIER COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|-----------|------------------|------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | D | \$530,553 | \$546,466 | \$562,865 | | |
| Total for Project 412574-1 | | \$530,553 | \$546,466 | \$562,865 | | |

412918-2 - COLLIER COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|-----------|--------------------|--------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | D | \$2,913,898 | \$3,083,010 | \$200,000 | | |
| Total for Project 412918-2 | | \$2,913,898 | \$3,083,010 | \$200,000 | | |

413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING

Type of Work: ROUTINE MAINTENANCE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-------------------------------------|-----------|------------------|------------------|------------------|------|------|
| Bridge/Roadway/Contract Maintenance | D | \$200,731 | \$206,751 | \$212,956 | | |
| Total for Project 413537-1 | | \$200,731 | \$206,751 | \$212,956 | | |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

COLLIER COUNTY

Miscellaneous

448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Type of Work: BIKE LANE/SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------------------|------|------|------|
| Preliminary Engineering | SU | | \$24,570 | | | |
| | TALU | | \$405,430 | | | |
| Total for Project 448265-1 | | | \$430,000 | | | |

452200-3 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE

Type of Work: ELECTRIC VEHICLE CHARGING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|------|------|------|------|
| Operations | GFEV | \$1,500,000 | | | | |
| Total for Project 452200-3 | | \$1,500,000 | | | | |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

COLLIER COUNTY

Transportation Planning

439314-5 - COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|--------------------|--------------------|------|------|------|
| Planning | PL | \$818,514 | \$828,086 | | | |
| | SU | \$350,000 | \$350,000 | | | |
| Total for Project 439314-5 | | \$1,168,514 | \$1,178,086 | | | |

439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|--------------------|--------------------|------|
| Planning | PL | | | \$828,086 | \$828,086 | |
| | SU | | | \$350,000 | \$350,000 | |
| Total for Project 439314-6 | | | | \$1,178,086 | \$1,178,086 | |

439314-7 - COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------------------------------|-----------|------|------|------|------|------------------|
| Planning | PL | | | | | \$828,088 |
| Total for Project 439314-7 | | | | | | \$828,088 |

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2023

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District One

Fund Codes

| | | | |
|----------------|---|---|--|
| Federal | ACNP - ADVANCE CONSTRUCTION NHPP CARU - CARB FOR URB. AREA > THAN 200K FTA - FEDERAL TRANSIT ADMINISTRATION PL - METRO PLAN (85% FA; 15% OTHER) SU - STP, URBAN AREAS > 200K | ACNR - AC NAT HWY PERFORM RESURFACING DU - STATE PRIMARY/FEDERAL REIMB GFBR - GEN FUND BRIDGE REPAIR/REPLACE SA - STP, ANY AREA TALT - TRANSPORTATION ALTS- ANY AREA | CARB - CARBON REDUCTION GRANT PGM FAA - FEDERAL AVIATION ADMIN GFEV - GEN. FUND EVEHICLE CHARG. PGM SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS->200K |
| Local | LF - LOCAL FUNDS | | |
| State | BRRP - STATE BRIDGE REPAIR & REHAB DDR - DISTRICT DEDICATED REVENUE DITS - STATEWIDE ITS - STATE 100%. FINC - FINANCING CORP TRIP - TRANS REGIONAL INCENTIVE PROGM | CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY DPTO - STATE - PTO MFF - MOVING FLORIDA FOWARD TRWR - 2015 SB2514A-TRAN REG INCT PRG | D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO SCRC - SCOP FOR RURAL COMMUNITIES |

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
COLLIER MPO
FY2025 THROUGH FY2029 SUMMARY OF CHANGES

| Project Number | Responsible Agency | Phase | Category | County | Type of Work | Project Name | Old Fiscal Year | Old Estimate | New Fiscal Year | New Estimate | Comments |
|----------------|----------------------|---------------|----------------|---------|----------------------------------|---|-----------------|--------------|-----------------|--------------|--|
| 417540-5 | FDOT | Design | Additions | COLLIER | | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W | | \$0 | 2026 | \$699,756 | MOVING FLORIDA FORWARD. Additional Design, Construction, CEI funds |
| 417540-5 | FDOT | Construction | Additions | COLLIER | NEW ROAD | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W | | \$0 | 2027 | \$63,125,352 | |
| 417540-5 | FDOT | Utilities | Additions | COLLIER | CONSTRUCTION | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W | | \$0 | 2027 | \$11,052,000 | |
| 417540-5 | FDOT | CEI | Additions | COLLIER | | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W | | \$0 | 2027 | \$8,882,802 | |
| 417540-6 | FDOT | Design | Additions | COLLIER | ADD LANES & RECONSTRUCT | SR 29 FROM N OF NEW MARKET RD TO SR 82 | | \$0 | 2026 | \$568,680 | MOVING FLORIDA FORWARD. Additional Design funds |
| 437908-1 | FDOT | Design | Additions | COLLIER | FLEXIBLE PAVEMENT RECONSTRUCT | SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH | | \$0 | 2025 | \$5,300,000 | Design phase funded |
| 445296-1 | FDOT | Construction | Additions | COLLIER | INTERCHANGE IMPROVEMENT | I-75 AT PINE RIDGE ROAD | | \$0 | 2025 | \$16,684,660 | MOVING FLORIDA FORWARD. Additional Construction and CEI funds |
| 445296-1 | FDOT | Utilities | Additions | COLLIER | | I-75 AT PINE RIDGE ROAD | | \$0 | 2025 | \$5,000,000 | |
| 445296-1 | FDOT | CEI | Additions | COLLIER | | I-75 AT PINE RIDGE ROAD | | \$0 | 2025 | \$2,010,200 | |
| 446342-1 | LAP | Capital Grant | Additions | COLLIER | TRAFFIC CONTROL DEVICES/SYSTEM | TRAFFIC CONTROL COLLIER COUNTY ITS | | \$0 | 2025 | \$893,000 | Project has been funded |
| 449580-1 | LAP | Capital Grant | Additions | COLLIER | ITS Communication System | ATMS RETIMING FOR ARTERIALS | | \$0 | 2026 | \$881,900 | Project has been funded |
| 451274-1 | FDOT | Design | Additions | COLLIER | PAVEMENT ONLY RESURFACE (FLEX) | SR29 FROM N OF BRIDGE #0300307 TO S OF BRIDGE #030299 | | \$0 | 2026 | \$474,766 | Design phase funded |
| 451543-1 | LAP | Construction | Additions | COLLIER | SIDEWALK | BAYSHORE CRA SIDEWALK | | \$0 | 2028 | \$184,486 | Construction and CEI phases funded |
| 451543-1 | LAP | CEI | Additions | COLLIER | | BAYSHORE CRA SIDEWALK | | \$0 | 2028 | \$27,669 | |
| 452632-1 | FDOT | Design | Additions | COLLIER | PAVEMENT ONLY RESURFACE (FLEX) | SR29 FROM N OF BRIDGE #030298 TO N OF OIL WELL RD (CR858) | | \$0 | 2026 | \$409,300 | New project. Design phase funded |
| 453415-1 | FDOT | PD&E | Additions | COLLIER | PD&E | US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E | | \$0 | 2027 | \$10,000 | New PD&E project |
| 453415-1 | FDOT | PD&E | Additions | COLLIER | | IMPROVEMENTS PD&E | | \$0 | 2027 | \$1,178,222 | |
| 453421-1 | LAP | Construction | Additions | COLLIER | NEW BRIDGE CONSTRUCTION | 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE | | \$0 | 2029 | \$4,800,000 | New project. Construction and CEI phases have been funded |
| 453421-1 | LAP | CEI | Additions | COLLIER | | NE | | \$0 | 2029 | \$10,000 | |
| 453785-1 | LAP | Design | Additions | COLLIER | Widen & Resurface Existing Lanes | OIL WELL RD FROM EVERGLADES BLVD TO OIL WELL GRADE RD | | \$0 | 2025 | \$2,785,445 | New project. Design phase has been funded |
| 454028-1 | EXTERN MNGD(NOT LAP) | Construction | Additions | COLLIER | RESURFACING | IMMOKALEE ROAD (CR 846E) PAVED SHOULDER IMPROVEMENTS - PHASE 3 | | \$0 | 2025 | \$985,275 | New SCOP Municipal Project |
| 451543-1 | LAP | Design | Advances | COLLIER | SIDEWALK | BAYSHORE CRA SIDEWALK | 2027 | \$27,669 | 2026 | \$27,669 | Design advanced from FY27 to FY26 |
| 448929-1 | FDOT | Construction | Cost Decreases | COLLIER | RESURFACING | SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75 | 2025 | \$3,887,503 | 2025 | \$2,628,222 | Project was converted to a full Pavement Only Project (POP), consistent with other projects across the District that are converting to POP's |
| 448929-1 | FDOT | CEI | Cost Decreases | COLLIER | | SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75 | 2025 | \$452,557 | 2025 | \$236,935 | |
| 448930-1 | FDOT | Construction | Cost Decreases | COLLIER | RESURFACING | SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD | 2025 | \$9,498,492 | 2025 | \$7,212,826 | Project was converted to a full Pavement Only Project (POP), along with reducing the thickness of the structural asphalt layer by 1-inch |
| 448930-1 | FDOT | CEI | Cost Decreases | COLLIER | | SOUTHWEST BLVD | 2025 | \$928,914 | 2025 | \$624,630 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
COLLIER MPO
FY2025 THROUGH FY2029 SUMMARY OF CHANGES

| Project Number | Responsible Agency | Phase | Category | County | Type of Work | Project Name | Old Fiscal Year | Old Estimate | New Fiscal Year | New Estimate | Comments |
|----------------|----------------------|--------------|----------------|---------|-----------------------------------|--|-----------------|--------------|-----------------|--------------|--|
| 451272-1 | FDOT | Construction | Cost Decreases | COLLIER | RESURFACING | SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41 | 2026 | \$3,342,056 | 2026 | \$2,717,388 | Project was converted to a full Pavement Only Project (POP), along with reducing the thickness of the structural asphalt layer by 1-inch |
| 451272-1 | FDOT | CEI | Cost Decreases | COLLIER | | SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41 | 2026 | \$405,194 | 2026 | \$233,291 | |
| 445460-1 | FDOT | Construction | Cost Increases | COLLIER | Bridge Replacement | CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112 | 2027 | \$4,777,350 | 2027 | \$6,555,210 | Project estimates have been evaluated and updated |
| 417540-5 | FDOT | ROW | Cost Increases | COLLIER | NEW ROAD CONSTRUCTION | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W | 2025 | \$7,063,557 | 2025 | \$13,000,000 | MOVING FLORIDA FORWARD |
| 417540-6 | FDOT | Construction | Cost Increases | COLLIER | ADD LANES & RECONSTRUCT | SR 29 FROM N OF NEW MARKET RD TO SR 82 | 2027 | \$32,128,568 | 2027 | \$45,906,025 | MOVING FLORIDA FORWARD |
| 441512-1 | FDOT | Construction | Cost Increases | COLLIER | RESURFACING | SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR | 2027 | \$14,605,095 | 2027 | \$20,389,842 | Cost increase due to unit cost increases |
| 444008-4 | FDOT | Construction | Cost Increases | COLLIER | RESURFACING | I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000 | 2025 | \$20,565,397 | 2025 | \$32,304,552 | Cost increase due to unit cost increases |
| 444008-4 | FDOT | CEI | Cost Increases | COLLIER | | | 2025 | \$2,341,222 | 2025 | \$3,876,547 | |
| 435111-2 | FDOT | Construction | Defers | COLLIER | Add Lanes & Rehabilitate Pavement | SR 951 FROM MANATEE RD TO N OF TOWER RD | 2028 | \$10,578,878 | 2029 | \$17,429,168 | Construction and CEI phases deferred from FY28 to FY29 |
| 435111-2 | FDOT | Utilities | Defers | COLLIER | | SR 951 FROM MANATEE RD TO N OF TOWER RD | 2028 | \$2,395,999 | 2029 | \$2,395,999 | |
| 435111-2 | FDOT | CEI | Defers | COLLIER | | SR 951 FROM MANATEE RD TO N OF TOWER RD | 2028 | \$1,897,910 | 2029 | \$1,907,735 | |
| 446341-1 | EXTERN MNGD(NOT LAP) | Construction | Defers | COLLIER | ADD LANES & RECONSTRUCT | GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD | 2025 | \$2,750,000 | 2027 | \$2,750,000 | Construction deferred from FY25 to FY27 |
| 451275-1 | FDOT | Construction | Defers | COLLIER | RESURFACING | SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75 | 2026 | \$3,171,125 | 2027 | \$2,767,386 | Construction and CEI phases deferred from FY26 to FY27 |
| 451275-1 | FDOT | CEI | Defers | COLLIER | | SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75 | 2026 | \$388,850 | 2027 | \$393,597 | |
| 451276-1 | FDOT | Construction | Defers | COLLIER | RESURFACING | SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 | 2026 | \$4,670,442 | 2027 | \$3,231,323 | Construction and CEI phases deferred from FY26 to FY27 |
| 451276-1 | FDOT | CEI | Defers | COLLIER | | SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 | 2026 | \$474,893 | 2027 | \$404,154 | |
| 451277-1 | FDOT | Construction | Defers | COLLIER | RESURFACING | SR 29 FROM S OF GATOR CREEK TO N OF BRIDGE NO. 030304 | 2026 | \$4,135,366 | 2027 | \$4,287,087 | Construction and CEI phases deferred from FY26 to FY27 |
| 451277-1 | FDOT | CEI | Defers | COLLIER | | | 2026 | \$509,840 | 2027 | \$610,903 | |
| 451279-1 | FDOT | Construction | Defers | COLLIER | RESURFACING | SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE | 2026 | \$1,763,415 | 2027 | \$1,314,371 | Construction and CEI phases deferred from FY26 to FY27 |
| 451279-1 | FDOT | CEI | Defers | COLLIER | | SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE | 2026 | \$191,016 | 2027 | \$226,119 | |
| 451542-1 | LAP | Design | Defers | COLLIER | SIDEWALK | IMMOKALEE SIDEWALKS | 2027 | \$181,000 | 2028 | \$181,000 | Design phase in FY28 |
| 452208-1 | LAP | Design | Defers | COLLIER | SIDEWALK | 106TH AVE N FROM VANDERBILT DR TO US41 | 2027 | \$72,000 | 2028 | \$72,000 | Design phase in FY28 |
| 452210-1 | LAP | Design | Defers | COLLIER | SIDEWALK | 109TH AVE N FROM VANDERBILT DR TO US41 | 2027 | \$72,000 | 2028 | \$72,000 | Design phase in FY28 |
| 452211-1 | LAP | Design | Defers | COLLIER | SIDEWALK | 108TH AVE N FROM VANDERBILT DR TO US 41 | 2027 | \$72,000 | 2028 | \$72,000 | Design phase in FY28 |
| 446317-2 | LAP | Design | Deletions | COLLIER | ROUNDBOUT | MOORING ROUNDBOUT FROM CRAYTON RD TO MOORLING LINE DR | 2025 | \$125,000 | | \$0 | Project was deleted at request of the City of Naples |
| 446317-2 | LAP | Construction | Deletions | COLLIER | | | 2026 | \$647,797 | | \$0 | |
| 446317-2 | LAP | CEI | Deletions | COLLIER | | | 2026 | \$77,736 | | \$0 | |
| 446342-1 | LAP | Construction | Deletions | COLLIER | TRAFFIC CONTROL DEVICES/SYSTEM | TRAFFIC CONTROL COLLIER COUNTY ITS | 2025 | \$778,000 | | \$0 | Construction phase swapped to Capital Grant phase (see Additions) |
| 452249-1 | LAP | Design | Deletions | COLLIER | ADD LANES & RECONSTRUCT | RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD | 2025 | \$2,785,445 | | \$0 | Design deferred to Candidate status |

EXECUTIVE SUMMARY
DISTRIBUTION
ITEM 10A

Approved 2024 Meeting Calendar

OBJECTIVE: To provide the Committee with a copy of the approved 2024 Meeting Calendar.

CONSIDERATIONS: The calendar was approved by the MPO Board on September 8, 2023.

STAFF RECOMMENDATION: n/a (for distribution purposes only)

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENTS:

1. Approved 2024 Meeting Calendar



2024 Meeting Schedule

Collier Metropolitan Planning Organization (MPO)
2885 S. Horseshoe Drive, Naples, FL 34104
(239) 252-5814 | www.CollierMPO.org

Approved September 8, 2023

RED STRIKETHROUGH = CANCELLED MEETING

DATES IN GREEN = ADDED MEETING

Metropolitan Planning Organization (MPO) – Monthly at 9:30 a.m.

MPO Board Meetings are held on the second Friday of the month at the Board of County Commissioners Chambers, Admin. Bldg. F, 3299 Tamiami Trail East, Naples, FL, 34112, unless otherwise noted.

| | | | |
|--|--------------------|------------------|------------------|
| February 9, 2024 | March 8, 2024 | April 12, 2024 | May 10, 2024 |
| June 14, 2024 | September 13, 2024 | October 11, 2024 | November 8, 2024 |
| December 13, 2024 | | | |
| *TENTATIVE JOINT MEETING with Lee County MPO, TBD. | | | |

Technical Advisory Committee (TAC) – Monthly at 9:30 a.m.

TAC Meetings are held on the fourth Monday of the month at the County Transportation Management Services Bldg., Main Conference Room, 2885 South Horseshoe Drive, Naples, FL, 34104, unless otherwise noted.

| | | | |
|---|-------------------|--------------------|------------------|
| January 22, 2024 | February 26, 2024 | March 25, 2024 | April 22, 2024 |
| May 20, 2024 (<i>due to holiday</i>) | August 26, 2024 | September 23, 2024 | October 28, 2024 |
| November 25, 2024 | | | |
| * TENTATIVE JOINT MEETING with Lee County TAC, TBD. | | | |

Citizens Advisory Committee (CAC) – Monthly at 2:00 p.m.

CAC Meetings are held on the fourth Monday of the month at the County Transportation Management Services Bldg., Main Conference Room, 2885 South Horseshoe Drive, Naples, FL, 34104, unless otherwise noted.

| | | | |
|---|-------------------|--------------------|------------------|
| January 22, 2024 | February 26, 2024 | March 25, 2024 | April 22, 2024 |
| May 20, 2024 (<i>due to holiday</i>) | August 26, 2024 | September 23, 2024 | October 28, 2024 |
| November 25, 2024 | | | |
| * TENTATIVE JOINT MEETING with Lee County CAC, TBD. | | | |

Bicycle/Pedestrian Advisory Committee (BPAC) – Monthly at 9:00 a.m.

BPAC Meetings are held on the third Tuesday of the month at the Collier County Government Center, Admin. Bldg. F, IT Training Room, 5th Floor, 3299 Tamiami Trail East, Naples, 34112, unless otherwise noted.

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|--|-------------------|--------------------|------------------|
| January 16, 2024 | February 20, 2024 | March 19, 2024 | April 16, 2024 |
| May 21, 2024 | August 20, 2024 | September 17, 2024 | October 15, 2024 |
| November 19, 2024 | | | |
| * TENTATIVE JOINT MEETING with Lee County BPCC, TBD. | | | |

Congestion Management Committee (CMC) – Bi-Monthly at 2:00 p.m.

CMC Meetings are held on the third Wednesday of every other month at the Collier County Transportation Management Services Bldg., South Conference Room, 2885 South Horseshoe Drive, Naples, FL, 34104, unless otherwise noted.

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|--------------------|-------------------|--------------|---------------|
| January 17, 2024 | March 20, 2024 | May 15, 2024 | July 17, 2024 |
| September 18, 2024 | November 20, 2024 | | |

Local Coordinating Board (LCB) for the Transportation Disadvantaged – Quarterly at 1:30 p.m.

LCB Meetings are held quarterly on the first Wednesday of the corresponding month at the Collier County Government Center, Admin. Bldg. F, IT Training Room, 5th Floor, 3299 Tamiami Trail East, Naples, 34112, unless otherwise noted.

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|---------------|-------------|-------------------|------------------|
| March 6, 2024 | May 1, 2024 | September 4, 2024 | December 4, 2024 |
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