



Agenda TAC

Technical Advisory Committee

IN-PERSON MEETING

Transportation Management Services Department
SOUTH CONFERENCE ROOM
2885 South Horseshoe Dr.
Naples, FL, 34104

May 19, 2025, 9:30 A.M.

1. Call to Order
2. Roll Call
3. Approval of the Agenda
4. Approval of the April 28, 2025 Meeting Minutes
5. Open to Public for Comments Items Not on the Agenda
6. Agency Updates
 - A. FDOT
 - B. MPO Executive Director
7. Committee Action
 - A. Endorse Annual List of Project Priorities for SU Box Funds (LOPP) and New Bike/Ped Priority
 - B. Review and Endorse the Proposed FY2026-2030 Transportation Improvement Program
 - C. Endorse Amendment 2 to the FY24/25 – 25/26 Unified Planning

Work Program

8. Reports & Presentations (May Require Committee Action)
 - A. FDOT Presentation on I-75 from Golden Gate Parkway to Corkscrew Road widening and Immokalee Road Interchange Improvements - PD&E Study Update
 - B. MPO Update on Plans Under Development
9. Member Comments
10. Distribution Items
 - A. Collier County Ordinance 2025-22 (Amendment to Collier County Pedestrian Safety Ordinance)
11. Next Meeting Date

August 25, 2025
12. Adjournment

PLEASE NOTE:

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO Director at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Coordinator, Ms. Suzanne Miceli (239) 252-5814 or by email at: Suzanne.Miceli@colliercountyfl.gov, or in writing to the Collier MPO, attention: Ms. Miceli, at 2885 South Horseshoe Dr., Naples, FL 34104.

**TECHNICAL ADVISORY COMMITTEE of the
COLLIER METROPOLITAN PLANNING ORGANIZATION
MEETING MINUTES
April 28, 2025, 9:30 a.m.**

1. Call to Order

Ms. Bickett called the meeting to order at 9:30 a.m.

2. Roll Call

Ms. Miceli called the roll and confirmed a quorum was present.

TAC Members Present

Alison Bickett, *Chair*, City of Naples Public Works, Deputy City Engineer

Don Scott, *Vice-Chair*, Lee MPO Executive Director

Bert Miller, Collier County Growth Management Community Planning & Resiliency, Planning Manager

Bryant Garrett, Collier County Airport Authority, Airport Operations, Executive Manager

David Rivera, City of Naples, Traffic Operations Supervisor

Kathy Eastley, Collier County Transportation Planning, Planner III

Omar De Leon, Public Transit & Neighborhood Enhancement Division (PTNE), Public Transit Manager

Ute Vandersluis, Naples Airport Authority, Senior Airport Development Coordinator (*arrived during item 7.B.*)

TAC Members Absent

John Lambcke, Collier Schools Transportation Director

Daniel Smith, City of Marco Island, Director of Community Affairs

Justin Martin, City of Marco Island, Public Works Department Director

MPO Staff

Dusty Hansen, Senior Planner

Sean Kingston, Principal Planner

Suzanne Miceli, Operations Support Specialist II

Others Present

Marcellus Evans, FDOT (*arrived during item 7.B.*)

Alex Showalter, Collier County PTNE

3. Approval of the Agenda

Mr. Scott moved to approve the agenda. Mr. Garrett seconded. Carried unanimously.

4. Approval of the March 24, 2025 Meeting Minutes

Mr. Scott moved to approve the March 24, 2025 meeting minutes. Mr. Garrett seconded. Carried unanimously.

5. Public Comments for Items not on the Agenda

None.

6. Agency Updates

A. FDOT

Mr. Evans had nothing to report.

B. MPO

Ms. Hansen said that Carbon Reduction grant funds were returned by the State to the Federal Government. Since that time, FDOT had been able to balance the work program for FY26-30, and more information on the impacts would be discussed in item 7.E.

7. Committee Action

A. Endorse an Amendment to the FY 2025-2029 Transportation Improvement Program – Capital for the new Transit O&M Facility and Operating for Hurricane Relief for Transit

Mr. Kingston said The Florida Department of Transportation (FDOT) requested the Collier MPO to amend its FY 2025-2029 TIP to add two transit projects which include operating funds for transit to support hurricane relief and capital funds for the new Transit Operating and Maintenance Facility.

Mr. De Leon added that the new transit operating, and maintenance facility would be replacing the current facility that has met its useful life and would be built in the same location.

Mr. De Leon moved to endorse the Amendment to the FY 2025-2029 Transportation Improvement Program – Capital Funds for the new Transit Operating and Maintenance Facility and Operating Funds to Support Hurricane Relief for Transit. Mr. Rivera seconded. Carried unanimously.

B. Ratify Endorsement of FDOT's Revised Pavement and Bridge (PM2) and System (PM3) Performance Targets for the National Highway System

Ms. Hansen said the Florida Department of Transportation's (FDOT) had revised the Pavement and Bridge (PM2) and System (PM3) Performance Targets for 2025 for the National Highway System (NHS). The NHS for Collier County includes US 41/SR 45, I-75, SR 29 and CR 951/Collier Blvd. from I-75 to US 41. The revised PM2 target lowers the percentage of NHS bridges in poor condition from 10% to

5%. The revised PM3 target raises the Person-Miles Traveled on the Interstate that are Reliable from 70% to 75% and the Person Miles Traveled on the Non-Interstate NHS that are Reliable from 50% to 60%.

Due to time constraints, the Revised Performance Targets were presented to the MPO Board for approval prior to being presented to the Technical and Citizens Advisory Committees (TAC/CAC). The MPO Board approved the Revised PM2 and PM2 targets at its April 11, 2025 meeting and staff was requesting an after-the-fact endorsement from TAC.

***Mr. Scott** moved to ratify the endorsement of FDOT's Revised Pavement and Bridge (PM2) and System (PM3) Performance Targets for the National Highway System. **Mr. Miller** seconded. Carried unanimously.*

C. Endorse New Transportation Regional Incentive Program Priorities for 2025

Ms. Hansen said that FY2031 on the 2025 list includes three projects for the Transportation Regional Incentive Program (TRIP) funding program, in coordination with Lee County MPO. TRIP is a discretionary grant program that provides State matching funds (up to 50% of total project cost) for improvements identified and prioritized by regional partners.

Projects added for Collier County are Santa Barbara/Logan Blvd improvements, including adding bike lanes and sidewalk improvements from Painted Leaf Lane to Pine Ridge Road – requesting \$3.1 million for construction. Since publication of the agenda packet, MPO staff had corrected errors on the list for the project, which were specifying that the project phase is Design and the improvements are expansion from 4 to 6 lanes. Also included is the Pine Ridge Road widening from 4 to 6 lanes from Logan Blvd to Collier Blvd., requesting \$2.9 million for preliminary engineering, to include bike/ped improvements to fill-in the current gap in facilities.

Lee County's added project is Ortiz Ave widening from 2 to 4 lanes from SR 82 to Luckett Road, requesting \$8 million for construction.

***Mr. Scott** moved to endorse the New Transportation Regional Incentive Program (TRIP) Priorities for 2025 with the corrections by MPO Staff. **Ms. Eastley** seconded. Carried unanimously.*

D. Endorse Updated Transit Priority List for 2025

Ms. Hansen said Collier Area Transit (CAT) submitted an updated transit priorities list to the MPO. CAT's updated Transit Priorities List for 2025 is comprised of projects set forth in the Park and Ride Study, Transit Asset Management plan, and the Major Transit Development Plan (TDP). The updated list does not include additional priorities and the 2025 list omits the previously funded Radio Rd facility and Immokalee transfer station improvement projects, as those have been funded. The list will be further updated once the ongoing TDP Major is complete.

A group discussion followed, regarding transit plans and priorities, including a study to refine service locations throughout the region, a new trolley service for the City of Marco Island, noteworthy

transit plans for the City of Naples (which had experienced a 5% increase of ridership since COVID), and an initiative to increase transit workforce. It was noted that since CAT is working within the restrictions of the County's budget, CAT's evening service has been decreased to bolster daytime service needs. Decreasing service during off-season to offset increased needs during Collier County's high season is also being considered.

Mr. Rivera moved to endorse the Updated Transit Priority List for 2025. Mr. Scott seconded. Carried unanimously.

E. Review and Comment on the draft Annual List of Project Priorities for SU Box Funds

Ms. Hansen said the Committee was being provided with the opportunity to review and comment on the draft annual List of Project Priorities (LOPP) for Surface Transportation Block Grant-Urban (SU) and Transportation Alternative (TA) funds. Next steps would be the MPO Board preview and Technical and Citizens Advisory Committee endorsements in May 2025, followed by MPO Board adoption in June 2025.

Three Collier County projects removed from FDOT's Work Program due to the elimination of carbon reduction grant program funds by Governor DeSantis were added to the 2025 LOPP: Collier County Lake Trafford Rd Sidewalk and Bike Lanes, Naples Sidewalks on 26th Ave, and ITS Vehicle Detection Update. The list priority includes projects deleted from the Draft Tentative Work Program FY26-30 first, moving projects from design to construction second, prioritized projects from prior years that remain unfunded third, and new project priorities fourth. The LOPP is organized by fiscal year based on the annual \$6.2 million SU Box allocation less \$500,000 reserved for over-runs. The annual allocation of SU Box funds is approximately \$4.7 million in SU and \$1.5 million in TA funds, for a combined total of approximately \$6.2 million. The Bicycle and Pedestrian Advisory Committee's single new priority project submitted by the City of Marco Island, totals \$1.9 million. Committee members were encouraged to provide feedback.

Ms. Hansen reviewed the LOPP data (which can be viewed in the April 28, 2025 TAC Agenda).

F. Review and Comment on Updated Status of Highway, Freight & Safety and SUN Trail Project Priorities for 2025

Ms. Hansen said this item was being provided for informational purposes, as no changes to priorities had been made. Funding status was updated to reflect the final Work Program snapshot for FY 2026-2030. The majority of the updates are from Moving Florida Forward except for the Old 41 project.

New SUNTrail priorities would be identified upon completion of two PD&Es currently underway: Collier to Polk Regional Trail and Livingston FPL Trail Extension from Radio Rd to Collier County Line. FDOT is the lead agency for both projects.

Committee feedback was welcome. The MPO Board will also receive the updated lists for review at its May meeting.

G. Endorse an Amendment to the Collier MPO 2045 Long Range Transportation Plan to add Moving Florida Forward Funding for I-75/Immokalee Interchange Improvements

Mr. Kingston said this was an amendment to the 2045 Long Range Transportation Plan (LRTP) and authorizing resolution to add the Immokalee Interchange Improvement project, funded by Moving Florida Forward, to the Cost Feasible Plan (CFP) to maintain planning consistency with FDOT's FY 2026-2030 Work Program, and recent Federal and State appropriations and project phases added or changed. Fiscal constraint would be maintained by the addition of Moving Florida Forward funds and other State revenues for Strategic Intermodal System (SIS) CFP.

Mr. Garrett moved to endorse an Amendment to the Collier MPO 2045 Long Range Transportation Plan. Mr. De Leon seconded. Carried unanimously.

H. Review and Comment on First Draft FY2026-2030 Transportation Improvement Program project sheets

Mr. Kingston said the first draft of the narrative portion of the Transportation Improvement Program (TIP) was presented to the Committee for review and comment at the March 24, 2025, TAC meeting. Project sheets were not included because the final FDOT FY26-30 Work Program Snapshot had not been released. Since then, FDOT distributed download files of the final FY26-30 Work Program snapshot. The Committee was invited to submit their comments. The draft FY2026-2030 TIP would be presented to the MPO Board for preview in May 2025.

8 Reports & Presentations (May Require Committee Action)

None.

9 Member Comments

Mr. Scott said that the MPO consolidation study for Lee/Collier had started, and the kick-off meeting would be taking place in two weeks.

10 Distribution Items

None.

11. Next Meeting Date

May 19, 2025, 9:30 a.m. –Transportation Management Services Bldg., South Conference Room, 2885 S. Horseshoe Dr., Naples, FL, 34104 – in person.

12. Adjournment

Ms. Bickett adjourned the meeting at 10:03 a.m.

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7A

Endorse Annual List of Project Priorities for SU Box Funds and New Bike/Ped Priority

OBJECTIVE: For the Committee to endorse the annual List of Project Priorities (LOPP) for Surface Transportation Block Grant-Urban (SU) and Transportation Alternative (TA) funds, collectively referred to as the MPO's "SU Box funds," which includes a new bike/ped priority project.

CONSIDERATIONS: The MPO's policy of rotating Calls for Projects for SU Box funds was allocated to new Bicycle and Pedestrian Projects for programming in the new 5th year of next year's new TIP (FY27-31). The new 5th year will be FY 31. The annual allocation of SU Box funds is roughly \$4.7 million in SU and \$1.5 million in TA, for a combined total of approximately \$6.2 million.

The Bicycle and Pedestrian Advisory Committee's single new priority project (**Attachment 1**), submitted by the City of Marco Island, for a 1.1 mile shared use path on 6th Avenue and East Elcam, totals \$1.9 million.

The SU Box previously included carbon reduction grant program funds. The State transferred all carbon reduction program funds back to the federal government earlier this year, and FDOT rebalanced the FY 26-30 Work Program to eliminate such funding. This affected nine projects within Collier County. FDOT was able to fund seven projects. The following three projects were deleted and have been added to the top of the 2025 LOPP (*see Attachment 2*), all for the construction phase:

- 443375-3 Collier County Lake Trafford Rd Sidewalk and Bike Lanes (FY31)
- 448131-1 Naples Sidewalks on 26th Ave (FY31)
- 449581-1 ITS Vehicle Detection Update at various arterial intersections (FY32)

Two projects included on the LOPP in FY31 for funding have cost overruns, for which the overrun is not programmed in the FY26-30 work program:

- 448265-1 Phase 3 Everglades City Bike/Ped Master Plan
- 452209-1 Bald Eagle Drive bike lanes from San Marco Road to N. Collier Blvd., construction

The work program opens again in July and funding may become available for the two projects prior to FY31. If funding is secured, the projects would be removed and FY32 projects would bump up to FY31, pending project readiness.

The LOPP is organized by fiscal year based on the annual \$6.2 million SU Box allocation less \$500,000 reserved for cost over-runs. (**Attachment 2**). The new bike/ped priority is included in the LOPP for funding in FY2033. The proposed LOPP programming stages are based on the following descending order of priority:

1. Projects deleted from the Draft Tentative Work Program FY26-30
2. Moving projects from design to construction
3. Prioritized projects from prior years that remain unfunded
4. New project priorities

The MPO Board previewed the draft LOPP at its meeting on May 9 and asked that more information regarding the nature of the cost-overruns on the Everglades City Bike/Ped Master Plan and the Bald Eagle Drive project be provided at the Board's June 13 meeting, when adoption of the LOPP is sought.

STAFF RECOMMENDATION: That the Committee endorse the Annual List of Project Priorities (LOPP) for the MPO's SU Box funds and the new bike/ped priority.

Prepared By: Dusty Hansen, MPO Senior Planner

ATTACHMENT((S):

1. New Bicycle/Pedestrian Project Priority - 2025
2. Annual List of Project Priorities for SU Box funds - 2025

2025 BICYCLE & PEDESTRIAN PROJECT PRIORITIES - for June 13, 2025 Board Meeting				
Rank	Project Name	Submitting Agency	LAP	Funding Request
1	Shared Use Path on 6th Ave and East Elkcaml Cl. (1.1 mile)	Marco Island	Marco Is.	\$ 1,900,000
Total				\$ 1,900,000

COLLIER MPO DRAFT ANNUAL LIST OF PROJECT PRIORITIES for SU BOX FUNDS (LOPP-SU) 2025

NOTE: TRIP & Transit; and SUN Trail priorities are on separate lists

FY 2031								
FPN or rank by category	Project Name/Route	From	To	Work Description	Sponsor	Phase	Funding Request	Funding Source
443375-3	Lake Trafford Rd SW/Bike Lanes*			sidewalk/bike lanes	Collier County	CST	\$ 799,460	SU/TA
448131-1	Naples SW on 26th Ave*			sidewalk	Naples	CST	\$ 678,588	SU/TA
448265-1	Phase 3 E City BP Masterplan			Bike-Ped	E. City/FDOT	CST	\$ 1,800,672	SU/TA
452209-1	Bald Eagle Dr	San Marco Rd	N. Collier Blvd	Bike lanes	Marco Island	CST	\$ 2,300,000	SU/TA
	SUBTOTAL SU BOX 2031						\$ 5,578,720	SU/TA
FY 2032								
452052-1	Phase 4 Bike-Ped Improvements			Bike-Ped	E. City/FDOT	CST	\$ 426,466	SU/TA
449514-1	91st Ave N Sidewalk	Vanderbilt Dr	US 41	sidewalk	Collier County	CST	\$ 2,283,364	SU/TA
449581-1	ITS Vehicle Detection Update*			ITS	Collier County	CST	\$ 992,000	SU
452207-1	Vanderbilt Beach Rd	Gulf Shore Dr	US41	Bike Path/Trail	Collier County	CST	\$ 703,000	SU/TA
452208-1	106th Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 621,000	SU/TA
n/a	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & related plans	MPO	PLNG	\$ 400,000	SU
	SUBTOTAL SU BOX 2032						\$ 5,425,830	SU/TA
FY 2033								
FPN	Project Name/Route	From	To	Work Description	Sponsor	Phase	Funding Request	Funding Source
452210-1	109TH Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 622,000	SU/TA
452211-1	108th Ave N	Vanderbilt dr	US41	Sidewalk	Collier County	CST	\$ 627,000	SU/TA
1	ATMS & Controller Update			ITS	Collier County	CST	\$ 1,622,000	SU/TA
3	ITS Retiming of Arterials			ITS	Collier County	CST	\$ 633,000	SU/TA
n/a	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & Related plans	MPO	PLNG	\$ 500,000	SU
1	SUP on 6th Ave and East Elcam Cl			Shared Use Path	Marco Island	CST	\$ 1,900,000	SU/TA
	SUBTOTAL SU BOX FOR 2033						\$ 5,904,000	SU/TA
FY 2034								
n/a	UPWP - 2060 LRTP, BPMP, TDP, CMP			MPO LRTP & Related plans	MPO	PLNG	\$ 500,000	SU
	NEW BIKE/PED, BRIDGE, CMC, SAFETY							
	SUBTOTAL SU BOX FOR 2034						\$ 500,000	SU/TA

Revenue	Source 2050 LRTP 2026-2030	SU annual	\$ 4,744,307	TA annual	\$ 1,489,175	\$ 6,233,482	Total
	Order of priority: add deleted projects *; move funded projects from PE to CST; prior unfunded priorities; new priorities					\$ 500,000	Keep in reserve
						\$ 5,733,482	Not to exceed

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7B

Review and Endorse the Proposed Fiscal Year 2026-2030 Transportation Improvement Program

OBJECTIVE: For the committee to review and endorse the proposed Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP).

CONSIDERATIONS: The TIP is a 5-year, fiscally constrained, multimodal program of transportation projects within the Collier Metropolitan Planning area. The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT). Projects funded in the TIP originated in the MPO's 2045 Long Range Transportation Plan (LRTP) – Cost Feasible Plan. Projects make their way from the LRTP to the TIP through the MPO's annual process of selecting and updating Project Priorities for submission to FDOT each June for potential inclusion in the next update to the FDOT 5-year Work Program.

Part One of the TIP contains the narrative and project sheets; and Part Two contains supporting documentation required by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The project sheets are up to date with FDOT's 4/9/25 Work Program snapshot received on 4/14/25.

The draft narrative portion of the TIP was reviewed by the Committee at its March meeting and the draft project sheets were reviewed by the Committee at its April meeting. Since that time, the following material changes have been made:

- (i) An MPO Resolution number has been added;
- (ii) Page 125, Transportation Disadvantaged Projects, has been updated with estimated FY26 grant amounts; and
- (iii) Page 172 has been updated to include the Amended LRTP SIS Cost Feasible Plan Table 6-2, p 6-4, including funding information for the Immokalee Interchange reconfiguration, which was endorsed by the Committee on April 28 and approved by the MPO Board on May 9. (This Amendment is still pending FDOT and FHWA approval.)

Staff will give a brief presentation at the committee meeting (**Attachment 1**).

Staff requests that the Committee endorse the proposed TIP (**Attachment 2**) with the following caveats:

- i. Any scrivener's errors discovered by MPO staff can be corrected; and
- ii. MPO Staff can add demonstrative illustrations to the project sheets.

The MPO Board previewed the draft TIP at its May 9 meeting. The next steps are MPO Board approval on June 13, and submission to FDOT by June 30 to meet the deadline. The public comment period for the proposed FY 2025-2029 TIP began on May 12, 2025, and will close at the MPO Board meeting on June 13, 2025.

STAFF RECOMMENDATION: That the committee review and endorse the final proposed FY 2026-2030 TIP.

Prepared by: Sean Kingston, AICP, PMP, CFM Principal Planner

ATTACHMENTS:

1. Presentation on FY26-30 TIP
2. Proposed FY26-30 TIP



FY 2026-2030 TIP

TAC/CAC 5/19/25

Prepared by Anne McLaughlin, MPO Director

Part One Background, Narrative, Project Sheets

Part Two Required Documentation including
Transportation Performance Measures

Purpose and Requirements

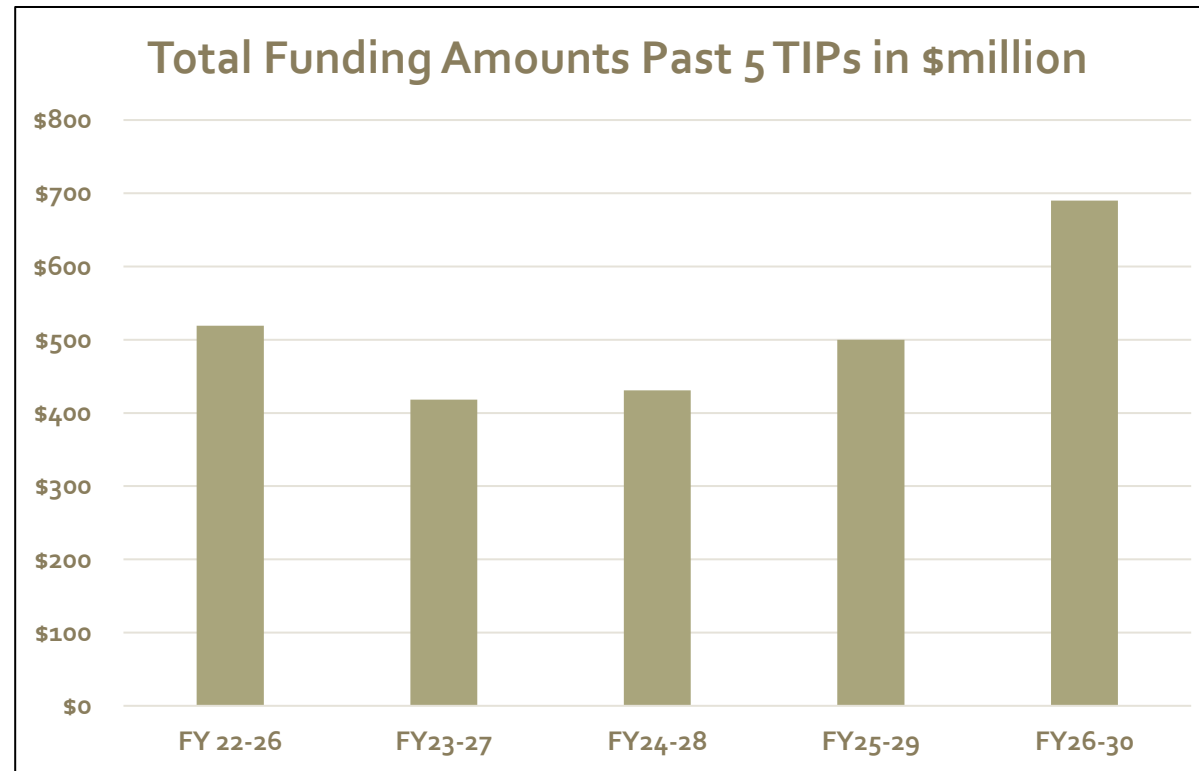
- ❑ **Purpose** - required by State and Federal Statutes
- ❑ **Requirements can change** with each new federal appropriations act once signed into law, and with presidential Executive Orders.
- ❑ Must be **consistent with 2045 Long Range Transportation Plan – Cost Feasible Plan**
- ❑ Must demonstrate **fiscal constraint**
- ❑ Must address **performance measures** and link project selection to meeting targets
- ❑ Collaboratively developed in **partnership** with **FDOT**
- ❑ Reviewed and **approved by FHWA and FTA**

FDOT's April Rebalancing to eliminate CARB/CARU Funds

- **Draft Tentative Work Program 11/14/24** totaled **\$683 million**
- FDOT reallocated funding to **replace \$5.6 million in CARB/CARU** on 6 projects; 3 projects were deleted and will be added back to the List of Project Priorities for SU Box funding;
- **Final Work Program snapshot 4/9/25** totaled **\$690 million** with addition of \$7 million in SU Box funds

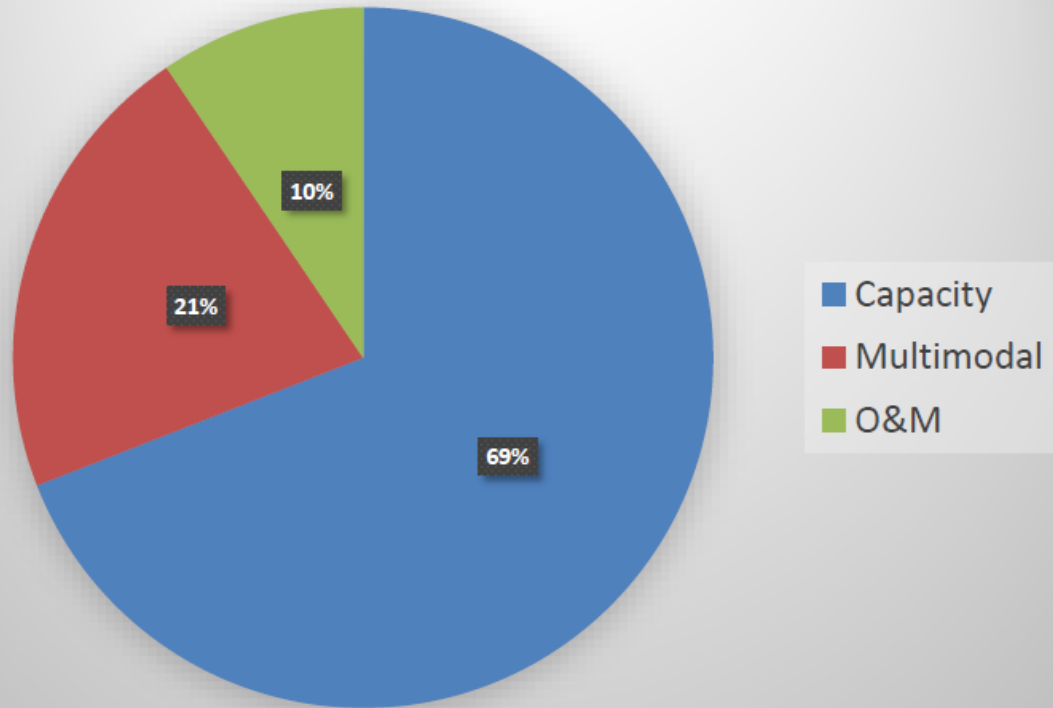
Funding Summary

FY26-30 TIP matches
FDOT download files
dated 4/9/2025

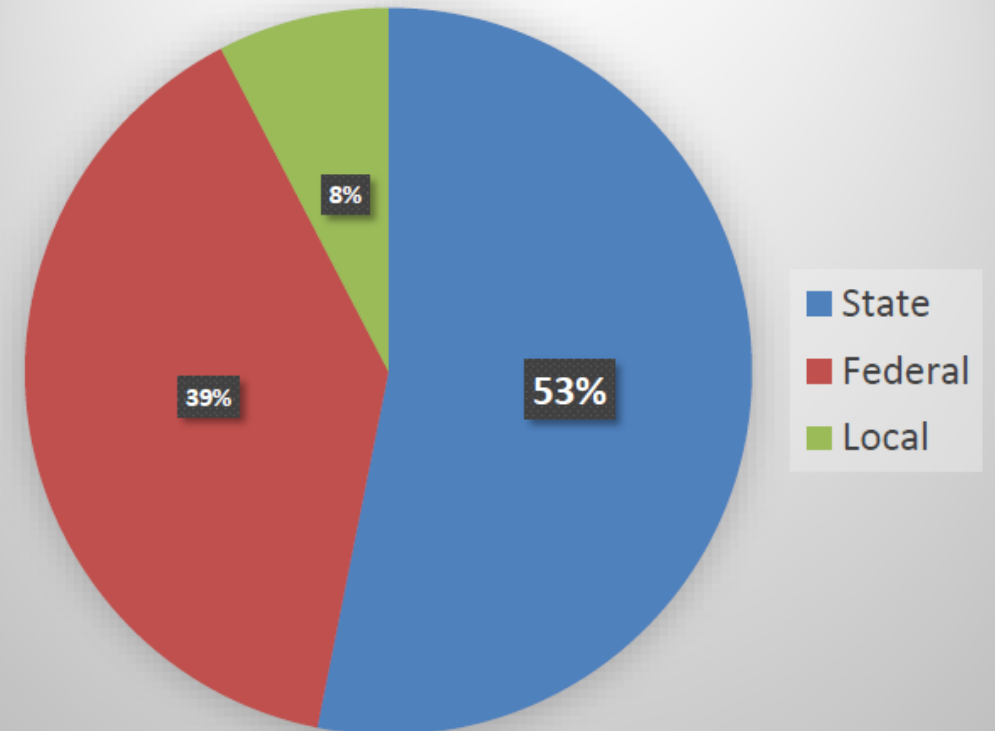


Fluctuations in Total Funding Over Past 5 TIPs

Major Categories



Funding Sources



Funding Sources and Major Categories

Project Sheets

Pages 47-123

COLLIER MPO FY 2026 - 2030 TIP



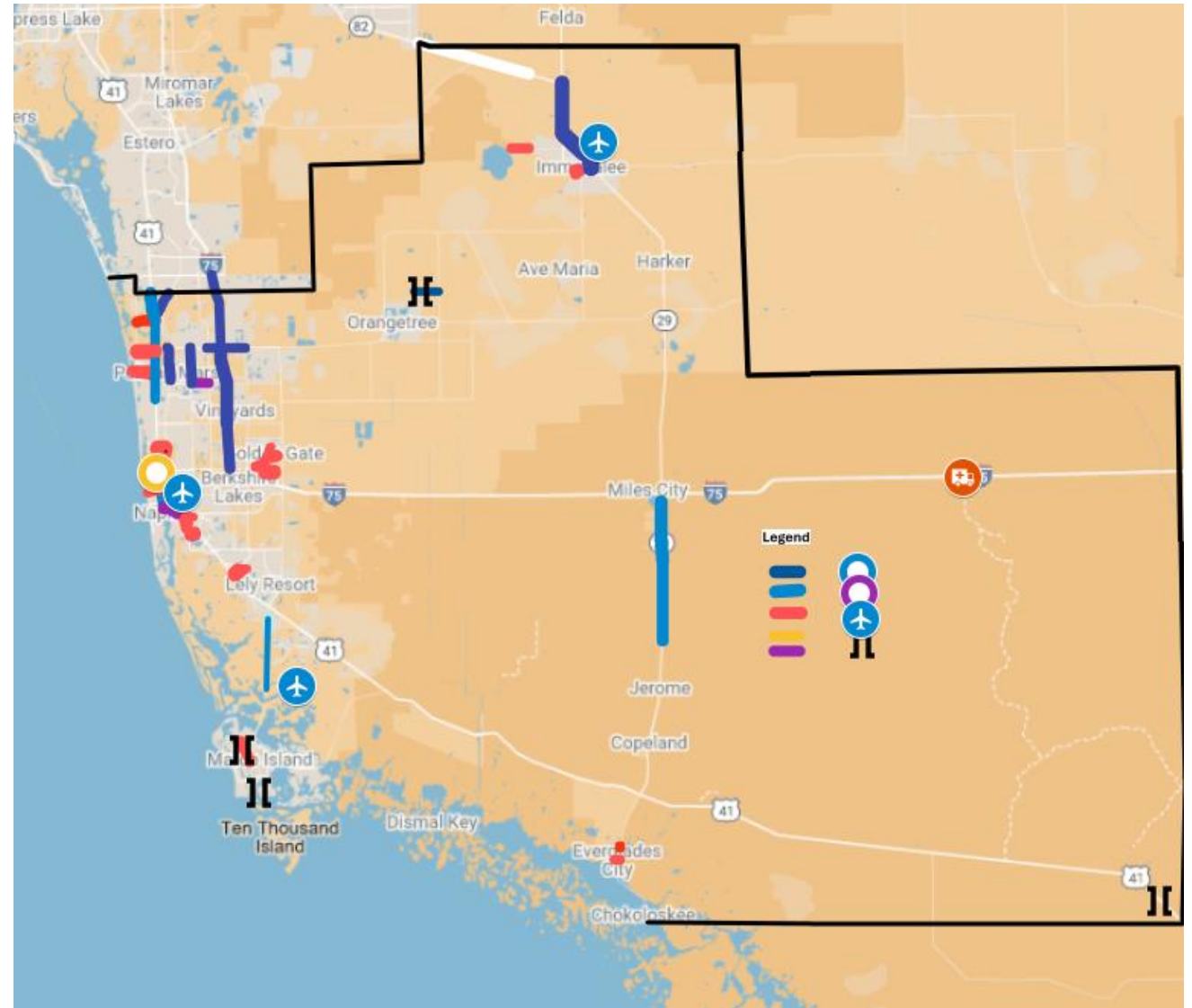
000151-1		TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY					
Type of Work Description		TOLL PLAZA					
Responsible Agency		MANAGED BY FDOT					
Project Description							
Project Length		1					
SIS		Yes					
2045 LRTP		P6-18					
<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TO02	OPS	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	\$32,680,055.00
		6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	\$32,680,055.00

Refinements
in the
Works
for
June 13th

Update searchable TIP map on
MPO website to match 4/9/25
snapshot

Add map illustrations to project
sheets

<https://www.colliermmpo.org/tip/>





COLLIERMPO.ORG



COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2026 - FY2030

for TAC/CAC May 19, 2025 endorsement Final Draft
MPO Board Adoption 6/13/2025

2885 Horseshoe Dr



Aim your phone's
camera at the QR
Code to view the
most current TIP



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Sections 134 and 135 of Title 23 U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Commissioner Dan Kowal, MPO Chair
Collier County (District 4)

Council Member Tony Pernas, MPO Vice-Chair
City of Everglades City

Commissioner Rick LoCastro
Collier County (District 1)

Commissioner Chris Hall
Collier County (District 2)

Commissioner Burt Saunders
Collier County (District 3)

Commissioner William McDaniel, Jr.
Collier County (District 5)

Council Member Bonita Schwan
City of Marco Island

Council Member Linda Penniman
City of Naples

Council Member Berne Barton
City of Naples

Anne McLaughlin
MPO Executive Director

Scott R. Teach, Esq.
Collier County Deputy Attorney

MPO RESOLUTION #2025-06
A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ADOPTING
THE FY 2025/26 – 2029/30 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

WHEREAS, in accordance with the Florida Department of Transportation’s MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2025/26 – 2029/30 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization’s Chairman is hereby authorized to execute this Resolution certifying the MPO Board’s endorsement of the FY 2025/26 – 2029/30 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 13th day of June 2025.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
Commissioner Dan Kowal
Collier MPO Chairman

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

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Acronyms

Acronym	Description
ADA	Americans with Disabilities Act
AUIR	Annual Update and Inventory Report
BCC/BOCC	Board of County Commissioners (Collier County)
BIL	Bipartisan Infrastructure Law
BPAC	Bicycle & Pedestrian Advisory Committee
BPMP	Bicycle & Pedestrian Master Plan
BRT	Bus Rapid Transit
CAC	Citizens Advisory Committee
CAT	Collier Area Transit
CEI	Construction Engineering Inspection
CFR	Code of Federal Regulations
CIE	Capital Improvement Element
CIGP	County Incentive Grant Program
CIP	Capital Improvement Program
CMC	Congestion Management Committee
CMP	Congestion Management Process
CMS	Congestion Management System
COA	Comprehensive Operational Analysis
CPG	Consolidated Planning Grant
CR	County Road
CRA	Community Redevelopment Agency
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CTST	Community Traffic Safety Team
DBE	Disadvantaged Business Enterprise
DEO	Florida Department of Economic Opportunity

DSB	Design Build
EIS	Environmental Impact Study
EJ	Environmental Justice
EMO	Environmental Management Office
ENG	Engineering
FAA	Federal Aviation Administration
FAP	Federal Aid Program
FAST	Fixing America's Surface Transportation Act
FASTLANE	Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies grants
FDOT	Florida Department of Transportation (the Department)
FHWA	Federal Highway Administration
FM	Financial Management
FMTP	Freight Mobility and Trade Plan
FPID	Financial Project Identification
FPN	Financial Project Number
FPL	Florida Power & Light
FS	Florida Statute
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FY	Fiscal Year
GIS	Geographic Information System
HSIP	Highway Safety Improvement Program
HWY	Highway
I	Interstate
ICE	Intergovernmental Coordination Element
IIJA	Infrastructure Investment & Jobs Act
IJR	Interchange Justification Report
INC	Contract Incentives

IT	Information Technology
ITS	Intelligent Transportation System
JACIP	Joint Airport Capital Improvement Program
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCB	Local Coordinating Board for the Transportation Disadvantaged
LinC	Lee in Collier Transit Service
LOPP	MPO's annual List of Project Priorities
LOS	level of service
LRSP	Local Road Safety Plan
LRTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century
MFF	Moving Florida Forward Infrastructure Initiative
MOD	Mobility-On-Demand
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
MPP	Metropolitan Planning Program
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
PEA	Planning Emphasis Area
PIP	Public Involvement Plan
PL	FHWA Planning (PL) Funds
PL	Metropolitan Planning (PL) Program
PM	Performance Measure
PPP	Public Participation Plan
RACEC	Rural Area of Critical Economic Concern

ROW	Right-of-Way
RTP	Recreational Trails Program
SA	Surface Transportation Program – Any Area
SHS	State Highway System
SIS	Strategic Intermodal System
SLR	Sea Level Rise
SR	State Road
SRTS, SR2S	Safe Routes to School
STBG	Surface Transportation Block Grant Program
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
SU	Surface Transportation Funds for Urbanized Area formula based – population over 200,000
SUN	Shared-Use Nonmotorized
TA	Transportation Alternatives
TAC	Technical Advisory Committee
TAP	Transportation Alternative Program
TAZ	Traffic Analysis Zone
TD	Transportation Disadvantaged
TDA	FDOT’s Transportation Data & Analytics Office
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TDTF	Transportation Disadvantaged Trust Fund
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TMC	Traffic Management Center
TPM	Transportation Performance Measure
TOC	Traffic Operations Center

TRIP	Transportation Regional Incentive Program
TSM	Transportation System Management
TSM&O	Transportation System Management and Operations
TSPR	Transportation System Performance Report
ULB	Useful Life Benchmark
UPWP	Unified Planning Work Programs
USC	U.S. Code
USDOT	United States Department of Transportation
UZA	Urbanized Area
V/C	volume-to-capacity
VMT	Vehicle Miles Traveled
VRM	Vehicle Revenue Miles
WP	FDOT 5-year Work Program
YOE	Year of Expenditure
ZDATA	Zonal Data (land use and socio-economic)

Phase Codes

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad & Utilities

FDOT Fund Codes

As Of: 2/21/2024

<https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC>

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARSC	AMER. RESCUE PLAN SCOP PGM	F49	100% FEDERAL NON-FHWA
ARSR	AMER. RESCUE PLAN SCRAP PGM	F49	100% FEDERAL NON-FHWA
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING

CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CD22	CONGRESS GF EARMARKS HIP 2022	F43	100% FEDERAL DEMO/EARMARK
CD23	CONGRESS GF EARMARKS HIP 2023	F43	100% FEDERAL DEMO/EARMARK
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT

DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM22	GAA EARMARKS FY 2022	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER20	2020 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER22	2022 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS

GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GR24	GAA EARMARKS FY2024	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GRTR	FY2024 SB106 TRAIL NETWORK	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS FOR UNFORSEEN WORK	N11	100% STATE
MCOR	MULTI-USE COR S.338.2278,F.S.	N11	100% STATE
MFF	MOVING FLORIDA FOWARD	N11	100% STATE
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE

PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCHR	SCOP - HURRICANES	N11	100% STATE
SCMC	SCOP M-CORR S.338.2278,F.S.	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT

SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TD24	TD COMMISSION EARMARKS FY 2024	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - \$10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE

TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS

EXECUTIVE SUMMARY

The Collier MPO Transportation Improvement Program (TIP) is the federally mandated, collaboratively developed, five-year program of surface transportation projects that will receive federal funding or are subject to federal review or action within the Collier Metropolitan Planning Area (MPA). (Figures 1 & 2 on following pages) The Collier MPA encompasses all of Collier County, and the Cities of Naples, Everglades City, and Marco Island. The Collier MPO is the federally designated Metropolitan Planning Organization (MPO) for the Collier MPA and is the body designated by federal and state statutes to develop and administer the TIP. The TIP is updated annually, and all projects in the TIP must be consistent with the Collier MPO Long Range Transportation Plan (LRTP).

The TIP represents the transportation improvement priorities for the Collier MPO planning area and is financially constrained. This means that each project programmed in the TIP has been vetted by the MPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local partners to address the planning area's transportation needs and provides sufficient financial information to demonstrate that the projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the TIP. The TIP is subject to approval by FDOT, FHWA, and FTA, and may be periodically amended or modified to reflect changes to a project's scope, schedule, and/or cost, or to add a new or remove an existing project. In addition to federal and FDOT approvals, the TIP is also reviewed by the Florida Department of Economic Opportunity (DEO) to ensure the projects programmed in the TIP are consistent with local government comprehensive plans.

The Collier MPO's TIP has been developed with input and assistance from FDOT, FHWA, FTA, elected officials, municipal staff, and the public. Projects identified in the TIP are prioritized by the MPO and its partners to implement, support, and enhance regional mobility, and improve the safety, condition, and efficiency of the region's transportation system. The TIP includes projects for all transportation modes including roadways, bicycle and pedestrian, transit, and aviation. Development of the TIP includes input from all transportation system users, including those traditionally underserved by existing transportation systems who may face challenges accessing employment and other services.

Figure 1: Collier Metropolitan Planning Area (MPA)

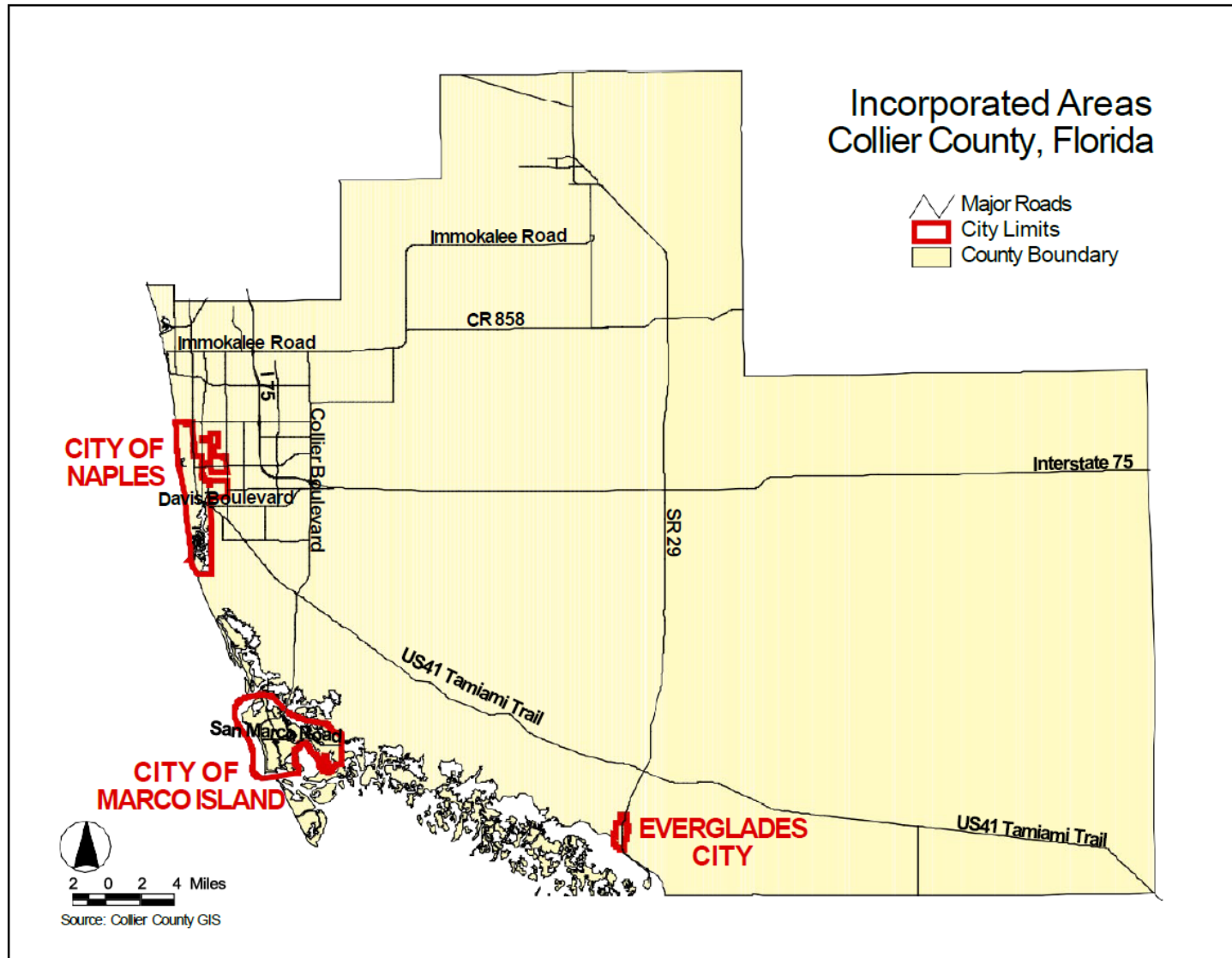
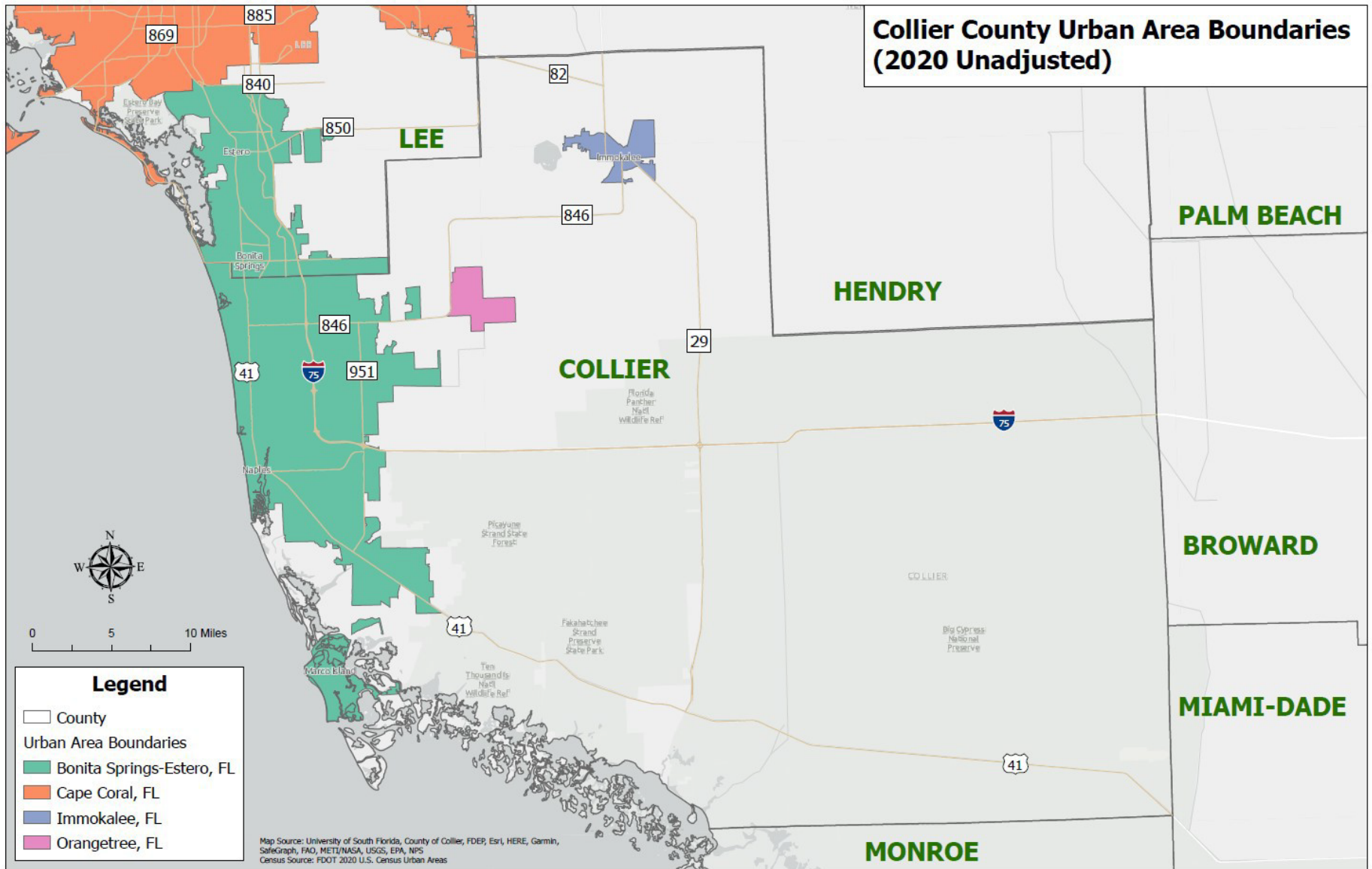


Figure 2: Bonita Springs – Estero Urbanized Area Map



NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes¹; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), was signed into law. (Public Law 117-58). This legislation carries forward the policies, programs and initiatives established by preceding legislation and addresses new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users. Project eligibility and flexibility have been added to existing programs such as the Surface Transportation Block Grant Program (STBG) and the Highway Safety Improvement Program (HSIP). For example, the STBG program project eligibility has been expanded to include electric vehicle charging infrastructure and the HSIP has been expanded to introduce new eligible project types to calm traffic and reduce vehicle speeds to improve pedestrian and bicycle safety. The legislation also introduced new competitive grant programs that require further guidance from federal and state governments before they are put into effect.

¹ 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s.339.135(4)(c) and 4(d), and 427.015(1)

The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded (see 23 CFR. 450.326(e). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. (see 23 CFR 450.326(f). For informational purposes, this TIP also identifies other transportation projects that are not funded with federal funds. (see Sec. 339.175 (8)(c) , F.S.).

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. The TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds are shown in Appendix G – Fiscal Constraint.

The TIP is updated annually by adding a “new fifth year” which maintains a five-year rolling time frame for the TIP. In addition to carrying forward existing projects, the MPO annually approves a new List of Project Priorities (LOPP) and submits these to FDOT prior to July 1st. This new set of priorities is drawn from the Collier 2045 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The MPO's LRTP and TIP are developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

Planning Factors

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation.
10. Enhance travel and tourism.

FUNDING SUMMARY

The projects identified in this TIP are funded with Federal, State, and local revenues as shown in the FDOT Fiscal Year (FY) 2026- 2030 Work Program approved by the State Legislature. The tables and charts below compare funding amounts from year to year and by project type. The total funding fluctuates from one TIP to the next and from one fiscal year to another based on the phases that projects are in, and the size and number of projects programmed in that year. (See Figure 4 on the following page.)

Total funding for the current TIP, based on the FDOT download files for the Draft Tentative Work Program dated 11/14/24, is roughly \$683 million. The major funding source is State (53%), followed by Federal (39%), and Collier County (8%), as shown in Figure 5 on the following page. Major investment categories are shown as percentages in Figure 6. The largest percentage (69%) is attributable to Highway Capacity Enhancements, due to the State's investment in the Governor's Moving Florida Forward Initiative. Investment in Multimodal projects are 21% and Maintenance and Operations are 9%.

Figure 4: Total Initial Funding Amounts, Last 5 TIPs

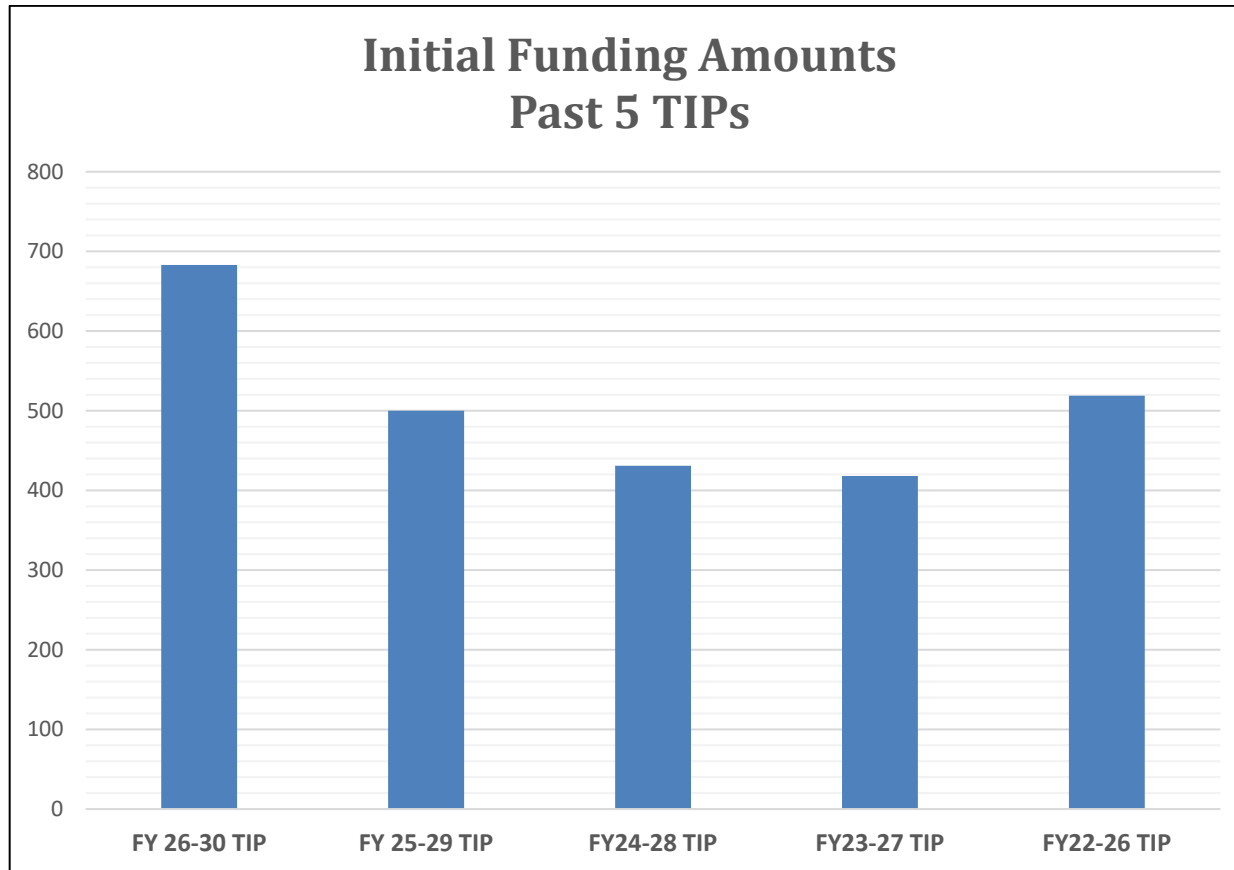


Figure 5: Funding Sources

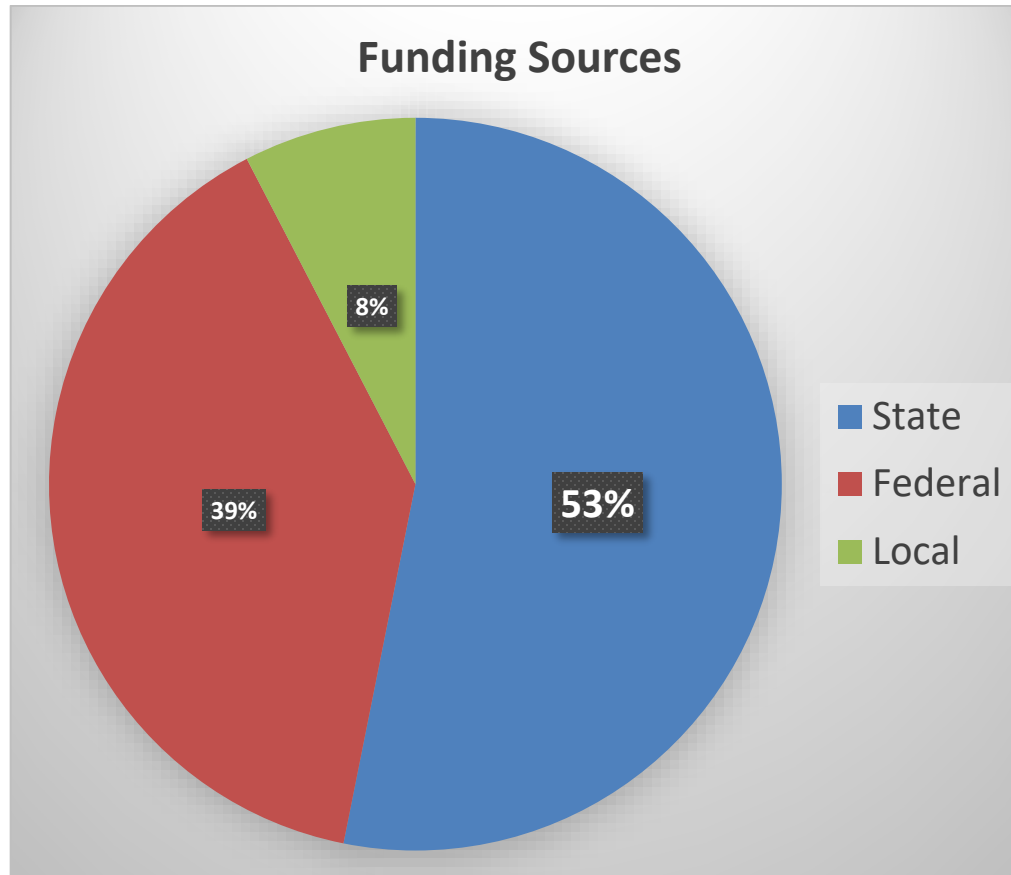
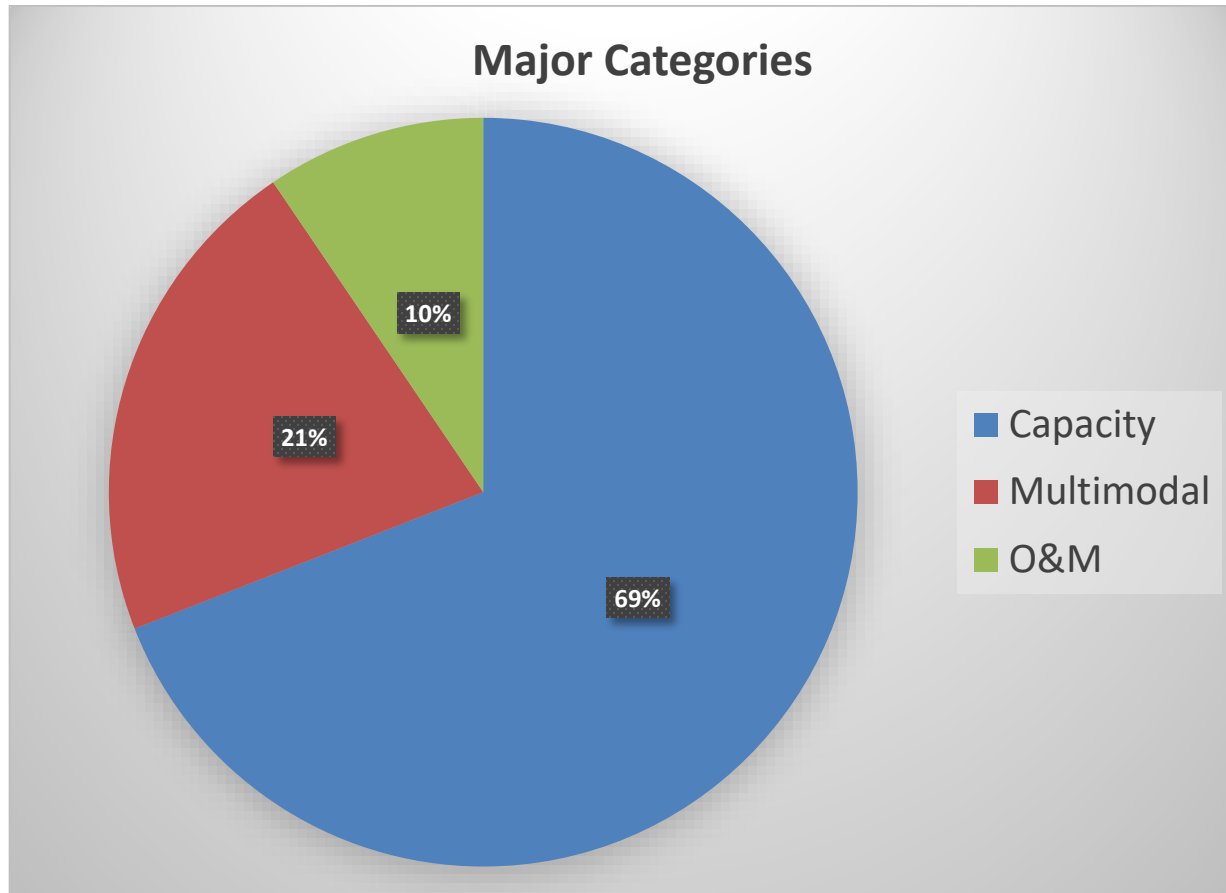


Figure 6: Percent Funding by Major Category



HIGHWAY FUNDING SOURCES

The following highlights the primary federal and state funding sources used to support MPO planning activities; the design and construction of transportation projects; and facilitation of transit operations and capital acquisitions.

Federal (FHWA)

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula. STBGP-Urban (SU) funds are allocated to MPOs with over 200,000 population, such as Collier MPO. Such MPOs are referred to as Transportation Management Areas (TMA).

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program and is currently set aside from the STBGP (23 U.S.C. 133(h)). Eligible activities include Transportation Alternatives (TA) as defined in 23 U.S.C. 133 (h) and MAP-21 §1103. TA funds are primarily used for the construction, planning and design of bicycle and pedestrian facilities, traffic calming techniques, compliance with the Americans with Disabilities Act of 1990 [42 U.S.C. 1201 et seq.], environmental mitigation activities, the Recreational Trails Program (RTP) under 23 U.S.C. 206, and Safe Routes to School under 23 U.S.C. 208. TA funds cannot be used for routine maintenance and operations.

Highway Safety Improvement Program (HSIP): HSIP funds highway safety improvements and may be used to fund any identified highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail; or any project to maintain minimum levels of retro reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including “highway safety improvement project” are defined in 23 U.S.C. 148.

Metropolitan Planning Program (PL): FHWA allocates funding for this program to FDOT, which in turn allocates funds by formula to MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP) and other planning documents.

State (FDOT)

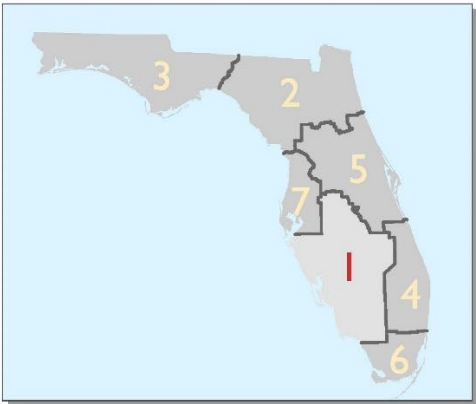
Strategic Intermodal System (SIS): Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS, shown in Figure 8 on the following page, includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. FDOT programs SIS funds through the development of the Strategic Intermodal System Funding Strategy (Appendix A). See Figure 8 on the following page.

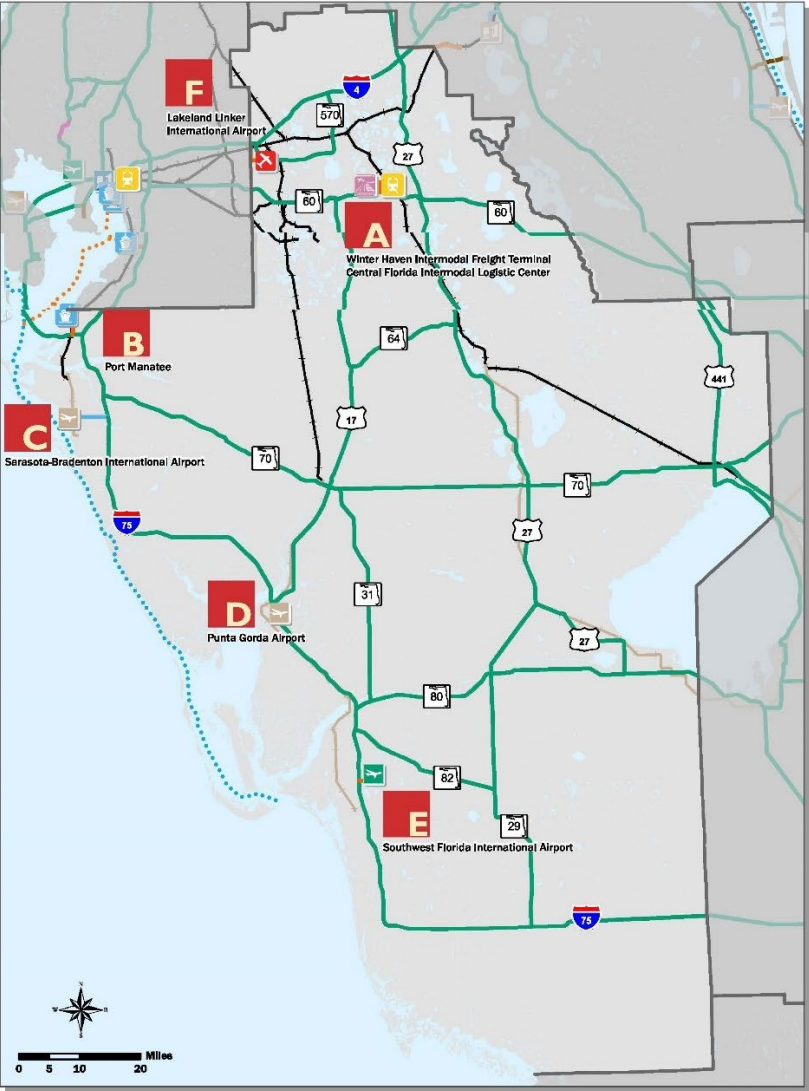
Moving Florida Forward Infrastructure Initiative (MFF): During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the *Moving Florida Forward Infrastructure Initiative*. As part of the initiative, FDOT identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. The Legislature dedicated \$4 billion from the General Revenue Surplus to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth. The funds are allocated to projects under Funding Code FINC (Financing Corp) in the FY25-29 TIP.

Figure 8: SIS District 1 Overview

DISTRICT I overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Commercial Service Airport	1	2	-	-	-	-
GAR Airport	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	1	-	-	-	-	-
Intermodal Logistic Centers	-	1	-	-	-	-
Rail Miles	250	155	1	-	-	-
Highway Miles (Centerline)	882	-	7	8	-	-



SISatlas

Commercial Service Airports
SIS Airport
Strategic Growth Airport

General Aviation Reliever Airports
SIS GAR Airport

Seaports
SIS Seaport

Intermodal Logistic Center
Strategic Growth Intermodal Logistic Center

Freight Rail Terminals
SIS Freight Rail Terminal

Highway
SIS Highway Corridor
SIS Highway Connector
Strategic Growth Highway Connector

Rail
SIS Railway Corridor
Strategic Growth Railway Corridor
SIS Railway Connector

Waterways
SIS Waterway
SIS Waterway Connector

Connector Map Insets
A

Florida Department of Transportation
Strategic Intermodal System

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds. Regionally significant projects are projects that are located on the Lee County/Collier MPO Joint Regional Roadway Network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Local

Local Funds: Local Funds are programmed when a portion of a project's funding is being provided from a local or third-party source. This source could be a city, a county, an expressway authority, etc. Local funds may be used for all program areas and may be required for some federal and state programs. For example, projects funded under the Transportation Regional Incentive Program and County Incentive Grant Program require up to a 50% local match. Projects funded with federal aid that are off-system - off the state highway system (SHS) - also require up to a 50% local match. Please refer to Individual program areas for these requirements.

TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is

made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate §5305 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

FDOT and the MPOs began participation in the Consolidated Planning Grant (CPG) program, starting in FY 2023. This program merges FTA 5305(d) Metropolitan Planning funds with FHWA Planning (PL) funds. The consolidated funds are administered by FHWA and are considered to be FHWA PL funds. The CPG streamlines the delivery of MPO funds, provides the MPO greater flexibility to use their planning funds and reduces the number of grants being administered by the MPO. The MPO's Unified Planning Work Program is still expending 4305(d) funds from prior fiscal years that are subject to FTA oversight.

§5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation-related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist

in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area §5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the Americans with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

§ 5311 - Rural Area Formula Grant: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population, and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus

and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed-route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.

Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to CTCs. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving

operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.

PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.332(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects. Many of these projects require multiple phases which must be completed sequentially. Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs. Project phases may include:

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning

ROW	Right-of-Way
RRU	Railroad & Utilities

All projects in the TIP must be consistent with the Collier MPO 2045 Long Range Transportation Plan (LRTP) approved on December 11, 2020. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 2024 Transportation Project Priorities, for inclusion in the FY2026 – FY2030 TIP, were adopted by the MPO Board as a separate item from the adoption of the FY2025 - FY2029 TIP, on the same day of June 14, 2024. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a “new fifth year” which maintains rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. Each year, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of SU funds, State Transportation Trust Funds and other funding programs. The MPO's LOPP is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration (see Appendix H for a description of the criteria used for project prioritization). The LOPP includes Highway, Bicycle/Pedestrian, Congestion Management, Safety, Bridge, Transit and Planning projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 2 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2026 – FY2030 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

Table 2: General Timeframe for FY2025-2029 TIP Process

Mar 2023 - March 2024	MPO solicits candidate projects for potential funding in the new 5 th year of FDOT's FY2026 - FY2030 Work Program, aka the MPO's FY 2026-2030 TIP.
June 2024	MPO adopts prioritized list of projects for funding in the MPO FY 2026-2030 Work Program/TIP
Nov 2024 – April 2025	FDOT releases Tentative Five-year Work Program for FY 2026-2030
March – June 2025	MPO produces draft FY –2026-2030 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 2025	MPO Board adopts FY 2026-2030 TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts LOPP for funding in the FY 2027-2031 TIP
July 2025	FDOT's Five-Year Work Program FY 2026-2030 (which includes the MPO TIP) is adopted and goes into effect. (The Statewide Transportation Improvement Program goes into effect October 1, 2025)
September 2025	MPO adopts TIP Amendment for inclusion of Roll Forward Report

2024 HIGHWAY (& FREIGHT) PRIORITIES

Highway priorities submitted in 2024 are consistent with the 2045 LRTP Cost Feasible Plan. The MPO Board approved the Highway priorities list on June 14, 2024 (Table 3 on the following two pages). These were forwarded to FDOT for consideration of future funding.

Table 3 Highway, Freight & Safety Priorities – updated per FY26-30 final Work Program snapshot

LRTP MAP ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2045 LRTP	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source				PROJECT STATUS FY26-30 Final Work Program Snapshot 4/9/25	
							2026-2030 PLAN PERIOD 2			Projects Funded in CFP		
							Phase	Source	YOE Cost	YOE	FPN	Amount
50	SR 29	N of New Market Rd	SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$96,735,750	2026-30	CST ROW RIUJ ENV	SI5	\$30,360,000	\$30,360,000	417540-6	\$57,783,847 \$8,591,903
23	I-75 (SR93) Interchange	Golden Gate Pkwy		Interchange Improvement	\$9,590,000	2026-30	PE CST	OA OA	\$580,000 \$12,240,000	\$12,820,000		
25	I-75 (SR93) Interchange	Immokalee Rd		Interchange Improvement (DDI Proposed)	\$9,590,000	2026-30	PE, ROW DB	OA OA	\$580,000 \$12,240,000	\$12,820,000	452544-4	\$20,038,448 \$51,505,529
57	US41 (SR90)(Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13,000,000	2026-30	PE ROW CST	OA OA OA	\$630,000 \$2,970,000 \$13,410,000	\$17,010,000		
58	US41 (SR90)(Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	\$31,880,000	2026-30	PE ROW CST	OA OA OA	\$ 3,910,000 \$ 4,460,000 \$ 33,530,000	\$41,900,000	dropped from FDOT STIP	
111	US41 (SR90) (Tamiami Trail)	Immokalee Rd		Intersection Innovation / Improvements	\$17,500,000	2026-30	PE CST	OA OA	\$ 3,130,000 \$ 20,120,000	\$23,250,000		
\$178,295,750												\$137,919,727
Plan Period 3 & 4 Construction Funded Projects - Initiated in Plan Period 2							2026-2030			CFP	FPN	
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	2026-2030 TOTAL	PROJECT STATUS	Amount
39	Old US41	US41	Lee/Collier County Line	Widen from 2 lanes to 4-lanes	\$22,590,000	2031-2035	PE ROW	OA OA	\$3,850,000 \$170,000	\$4,020,000	435110-2	3,001,000
59	US 41 (SR90) (Tamiami Trail)	Collier Blvd		Major Intersection Improvement	\$17,250,000	2031-2035	PE	OA	\$2,810,000	\$2,810,000		
60	US41 (SR90)(Tamiami Trail)	Immokalee Rd	Old US 41	Complete Streets Study for TSM&O Improvements	\$17,250,000	2031-2035	PE	OA	\$460,000	\$460,000		
22	I-75 (SR93) New Interchange	Vicinity of Everglades Blvd		New Interchange	\$42,260,000	2036-2045	PE	OA	\$3,760,000	\$3,760,000		
C1	Connector Roadway from New I-75 Interchange	Golden Gate Blvd	Vanderbilt Beach Rd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E)	\$17,570,000	2036-2045	PE	OA	\$440,000	\$440,000		
C2	Connector Roadway from New I-75 Interchange	I-75 (SR93)	Golden Gate Blvd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E)	\$80,590,000	2036-2045	PE	OA	\$2,000,000	\$2,000,000		
Subtotal					\$197,510,000				\$13,490,000			\$3,001,000

HIGHWAYS - FREIGHT PRIORITIES							2026-2030			CFP		
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	PROJECT STATUS	Amount
60	I-75	Immokalee	Interchange	Major Interchange Improvement (DDI)	\$71,543,977		CST		\$20,000,000		452544-4 (PE ROW) (DB)	\$20,038,448; \$51,505,529
39	Old 41	US 41	Bonita Beach Rd (Lee County)	widen from 2-4 lanes with buffered bike lanes, SUP on west side and sidewalks on east side.	\$186,100,000		PE		\$20,000,000		435110-2 (PE)	\$3,001,000
Subtotal					\$257,643,977				\$40,000,000			
HIGHWAYS - SAFETY							2026-2030			CFP		
	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	PROJECT STATUS	Amount
	SR 29	Oil Well Rd	Intersection	Street Lighting	\$1,000,000	FY25	DB	SU	\$1,000,000			
Subtotal					\$1,000,000				\$1,000,000			

2024 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2045 LRTP and the County's East of CR951 Bridge Reevaluation Study approved on May 25, 2021. The 2024 Bridge Priorities (Table 4) were approved by the MPO Board on June 9, 2023 and readopted on June 14, 2024, then forwarded to FDOT for consideration of future funding.

	Location		
1	16th St NE, from Golden Gate Blvd to Randall Blvd	\$16,400,000	FPN 451283-1 FY24-28 TIP \$4.715m SU FY24
2	47th Avenue NE, from Everglades Blvd to Immokalee Rd	\$20,112,000*	FY25-29 TIP: FPN 453421-1 \$4.8mi SU FY29

**per 6/15/23 D1 Project Application*

2024 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. The TDP is incorporated into the 2045 LRTP – Cost Feasible Plan. Table 5 on the following page shows the 2023 Transit Priorities approved by the MPO Board on June 10, 2022 and readopted on June 9, 2023 and June 14, 2024. These were submitted to FDOT for consideration of future funding.

Table 5: 2024 Transit Priorities – adopted 6/10/22, 6/9/23 and 6/14/24

Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost	Funding Status
Maintenance and Operations Facility Replacement	Transit Asset Management (TAM)	1	2025	\$ -	\$ -	\$ -	\$7,900,000	\$5,000,000
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	2	2022	\$ -	\$ -	\$ -	\$357,000	
Route 15 from 90 to 45 minutes	Increase Frequency	3	2023	\$163,238	\$489,715	\$1,632,384	\$503,771	
Route 11 from 30 to 20 minutes	Increase Frequency	4	2023	\$652,954	\$1,958,861	\$6,529,536	\$503,771	
Route 12 from 90 to 45 minutes	Increase Frequency	5	2023	\$282,947	\$848,840	\$2,829,466	\$503,771	
Route 16 from 90 to 45 minutes	Increase Frequency	6	2024	\$156,105	\$468,316	\$1,561,054	\$503,771	
Immokalee Transfer Facility (Building)	Transit Asset Management (TAM)	7	2025		\$0		\$585,000	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	8	2023	\$ -	\$ -	\$ -	\$520,000	
Route 14 from 60 to 30 minutes	Increase Frequency	9	2024	\$243,915	\$731,744	\$2,439,146	\$512,698	
Site SL-15 Creekside	Park and Ride	20	2024	\$ -	\$ -	\$ -	\$564,940	
Beach Lot Vanderbilt Beach Rd	Park and Ride	11	2024	\$ -	\$ -	\$ -	\$2,318,200	
Route 17/18 from 90 to 45 minutes	Increase Frequency	12	2024	\$258,550	\$775,649	\$2,585,495	\$503,771	
Route 13 from 40 to 30 minutes	Increase Frequency	13	2024	\$83,712	\$251,135	\$837,115	\$512,698	
New Island Trolley	New Service	14	2025	\$551,082	\$1,653,246	\$5,510,821	\$864,368	
Study: Mobility on Demand	Other Improvements	15	2025	\$ -	\$ -	\$ -	\$150,000	
Study: Fares	Other Improvements	16	2025	\$ -	\$ -	\$ -	\$150,000	
Support Vehicle - Replacement	Transit Asset Management (TAM)	17	2024	\$ -	\$ -	\$ -	\$30,000	
New Bayshore Shuttle	New Service	18	2026	\$201,000	\$602,999	\$2,009,995	\$531,029	
Support Vehicle - Replacement	Transit Asset Management (TAM)	19	2025	\$ -	\$ -	\$ -	\$30,000	
Radio Rd Transfer Station Lot	Park and Ride	20	2027	\$ -	\$ -	\$ -	\$479,961	
Beach Lot Pine Ridge Rd	Park and Ride	21	2027	\$ -	\$ -	\$ -	\$2,587,310	
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22	2028	\$189,885	\$569,654	\$1,898,846	\$550,016	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	23	2027	\$ -	\$ -	\$ -	\$525,000	
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	24	2028	\$189,885	\$569,654	\$1,898,846	\$550,016	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	25	2027	\$ -	\$ -	\$ -	\$525,000	
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	26	2028	\$29,288	\$87,863	\$292,876	\$0	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	27	2027	\$ -	\$ -	\$ -	\$525,000	
Route 24 - Extend Hours to 10:00 PM	Service Expansion	28	2028	\$30,298	\$90,893	\$302,976	\$0	
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	29	2027	\$ -	\$ -	\$ -	\$525,000	
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	30	2028	\$183,805	\$551,416	\$1,838,052	\$550,016	
MOD – North Naples	New Service	31	2030	\$81,723	\$245,169	\$817,230	\$81,961	
New Autonomous Circulator	New Service	32	2030	\$52,411	\$157,232	\$524,105	\$569,681	
MOD – Marco Island	New Service	33	2030	\$108,912	\$326,736	\$1,089,119	\$81,961	
MOD – Golden Gate Estates	New Service	34	2030	\$163,446	\$490,338	\$1,634,460	\$81,961	
New Naples Pier Electric Shuttle	New Service	35	2030	\$82,213	\$246,638	\$822,125	\$569,681	
MOD – Naples	New Service	36	2030	\$193,889	\$581,666	\$1,938,887	\$81,961	

2024 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

The MPO allocates its SU funds² on a five-year rotating basis. The 2024 congestion management priorities are shown in Table 6 (next page). The projects are consistent with the 2022 Congestion Management Process, the 2020 Transportation System Performance Report and the 2045 LRTP. They were adopted by the MPO Board on June 14, 2024.



² Surface Transportation Funds for Urbanized Area – with population greater than 200,000. Allocation of funds is determined by a formula.

Table 6: 2024 Congestion Management Project Priorities – updated per Draft FY26-30 Work Program

Project Name	Submitting Agency	Description	Funding Request	CMC Ranking	Funding Status in Draft FY26-30 Work Program
ATMS and Controller Update	Collier County	ATMS and Controller Update	\$1,622,000	1	
Fiber connections from US-41 to Mooring Line Drive & Crayton and Harbour & Crayton span-wire to mast arm intersection improvements	City of Naples	Fiber connections to intersections and upgrades from the existing span- wire assembly	\$1,998,153	2	455927-1 Harbor Dr & Mooring Line Dr Between US41 & Crayton Rd - Traffic Signal Update \$1,998,000 FY30, SU
ITS Retiming of Arterials	Collier County	ITS Retiming of Arterials	\$633,000	3	
US41 from 3rd Ave to SR 84 Intersection / Mobility Improvements PD&E	City of Naples	Analyze cumulative effects of redevelopment projects on US41's functionality from a Complete Streets Perspective and address Bike - Ped Safety Concerns utilizing a Safe Systems approach.	\$1,118,220	4	453415-1 US 41 from 3rd Ave to SR 84 Intersection/Mobility Improvements PD&E - PD&E/EMO Study \$1,188,222 FY27, SU
		Grand Total	\$5,371,373		

BICYCLE and PEDESTRIAN PRIORITIES

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP), which is incorporated by reference into the 2045 LRTP. The BPMP continues the MPO's vision of providing a safe, connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. Table 7A below shows the 2023 Bike/Ped priorities, all of which are underway in various stages in the FY26-30 TIP. Table 7B on the following page shows the status of the Board's adopted SUN Trail priorities.

Table 7A: 2024 Bicycle and Pedestrian Priorities – status updated per the final FY26-30 Work Program snapshot.

2025 STATUS OF 2022 BICYCLE & PEDESTRIAN PROJECT PRIORITIES - adopted June 10, 2022					Status as of FY 26-30 Final Snapshot	FY	FPN	AMT
Rank	Project Name	Submitting Agency	LAP	Funding Request				
1	Immokalee Sidewalks	Collier County	County	\$ 1,079,000	PE&CST	FY28&30	451542-1	\$ 1,081,000
2	Bayshore CRA Sidewalks	Collier County	County	\$ 239,824	PE&CST	FY26&28	451543-1	\$ 286,206
3	Naples Manor Sidewalks	Collier County	County	\$ 1,100,000	CST	FY26	448129-1	\$ 2,346,880
4	Golden Gate City Sidewalks	Collier County	County	\$ 309,100	PE&CST	FY26&28	448130-1	\$ 1,526,354
5	Everglades City Phase 4 Bike/Ped Improvements	Everglades City	FDOT	\$ 563,380	PE	FY28	452052-1	\$ 426,466
6	Marco Island - Bald Eagle Dr Bike Lanes	Marco Island	Marco Is.	\$ 802,475	CST	FY28	452209-1	\$ 1,467,281
7	Naples Park Sidewalks - 106 Ave North	Collier County	County	\$ 621,000	PE	FY30	452208-1	\$ 73,000
8	Naples Park Sidewalks - 108 Ave North	Collier County	County	\$ 627,000	PE	FY28&30	452211-1	\$ 73,000
9	Naples Park Sidewalks - 109 Ave North	Collier County	County	\$ 622,000	PE	FY30	452210-1	\$ 73,000
10	Vanderbilt Beach Rd Pathway	Collier County	County	\$ 703,000	PE	FY30	452207-1	\$ 101,000
Total				\$ 6,666,779				

Table 7B 2024 Project Priorities for SUN Trail Funding

Status of PROJECT PRIORITIES for SUN TRAIL FUNDING 2024					Funding Status
Rank	Project Name	Submitting Agency	PM	Funding Request	
1	Collier to Polk Regional Trail PD&E Study	Collier MPO	FDOT	\$ 4,000,000	MPO Board adopted 2/9/24 & 6/14/24. PD&E Funded in FY24 Statewide FPN 453914-1 \$20.3M
2	Bonita-Estero Rail Trail ROW Acquisition	Collier MPO	County	\$ 7,800,000	MPO Board adopted 6/14/24; Included in SUN Trail application for ROW acquisition submitted by Lee County 2025; remains unfunded as of 4/25.
Total				\$ 11,800,000	

REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs entered an Interlocal Agreement by which they set policies to prioritize regional projects. The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 14, 2024, are shown in Table 9 on the following page.

Table 8: 2024 Regional Priorities – Joint List for Lee and Collier Counties

Joint TRIP Priorities for Lee and Collier for 2024

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	STATUS	State Funding Level	Fiscal Year
2023/2024										
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	\$38,664,000	\$5,000,000			
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	Funded	\$4,214,438	FY 24/25
Collier County	Veterans Memorial Boulevard	High School Entrance	US 41	New 4L/6L	CST	\$14,800,000	\$6,000,000			
2024/2025										
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000			
Lee County	Three Oaks Ext, Phase II	Pony Drive	Daniels Parkway	New 4L/8L CR 876	CST	\$131,200,000	\$7,500,000			
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000			
Lee County	Alico Extension - Phase I	Airport Haul Rd	E. of Alico Road	New 4L	CST	\$54,159,583	\$6,000,000			
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	\$5,500,000	\$2,750,000	Funded	\$2,750,000	FY 23/24
2025/2026										
Lee County	Burnt Store Rd	Van Buren Pkwy.	1,000' N. of Charlotte Co/L.	2L to 4L	ROW	\$33,500,000	\$4,000,000			
2026/2027										
Lee County	Alico Extension - Phase II & III	E. of Alico Road	SR 82	New 4L	CST	\$441,974,282	\$10,000,000			
2027/2028										
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$54,000,000	\$6,000,000			
Collier County	Immokalee Road - Shoulder Project	Logan Blvd	Livingston Rd	Shoulders	CST	\$15,000,000	\$4,000,000	Funded	\$985,275	FY24?
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	\$4,500,000	\$1,000,000	Funded	\$2,500,000	FY24
Collier County	Randall Blvd	Everglades	8th	2L to 6L	PE	\$5,760,000	\$2,880,000	Funded	\$2,880,000	FY25
2028/2029										
Lee County	Sunshine Extension	75th Street West	SR 80	New 4L	PD&E	\$6,283,770	\$3,100,000			
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	CST	\$38,000,000	\$10,000,000			
2029/2030										
Collier County	Golden Gate Pkwy	At/Livingston Rd		Major Intersect.	PE	\$6,000,000	\$3,000,000			
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$52,457,000	\$8,000,000			

PLANNING PRIORITIES

The MPO prioritizes the use of SU funds to supplement the MPO's PL (planning) funds to prepare the Long Range Transportation Plan update every five years and the plans that feed into the LRTP. These include the Local Roads Safety Plan, Transportation System Performance Report, Congestion Management Process, Bicycle and Pedestrian Master Plan and Transit Development Plan shown in Table 9 below.

Table 9: 2024 Planning Priorities – Adopted June 14, 2024 – updated per FY26-30 Draft Work Program

MPO Board adopted on 6-14-24.

Priority	Fiscal Year	SU Request	Project Cost	Plan or Study	Status FY26-30 Draft W.P.
1	2025	\$379,416	\$379,416	2050 LRTP	\$379,416
	2026	\$350,000	\$350,000	2050 LRTP, CMP	\$350,000
1	2027	\$350,000	\$350,000	CMP, BPMP, TDP, 2055 LRTP	\$350,000
	2028	\$350,000	\$350,000		\$350,000
	2029	\$450,000	\$450,000		\$450,000
	2030	\$450,000	\$450,000		\$450,000
		TOTAL	\$2,329,416		\$2,329,416

Note: The Congestion Management Process (CMP), Bicycle/Pedestrian Master Plan (BPMP), and Transit Development Plan (TDP) support the development of the LRTP and are incorporated by reference in the LRTP.

Major Projects Implemented or Delayed from the Previous TIP (FY2026-2030)

23 CFR §450.326(n)(2) requires MPOs to list major projects from the previous TIP that were implemented and to identify any significant delays in the planned implementation of major projects. **Major Projects are defined as multi-laning or a new facility type capacity improvement.**

Major Projects - Phases Implemented/Completed/Advanced

- 417540-5 SR 29 from CR 846 E to N of New Market Road W, new road construction with freight priority; increased funding for ROW and advanced to construction phase in FY27 as part of the *Moving Florida Forward Infrastructure Initiative* (MFF).
- 445296-1 I-75 at Pine Ridge Interchange Improvement, additional construction funds provided in FY25 by MFF.

Major Projects - Phases Significantly Delayed, Reason for Delay and Revised Schedule

- 435111-2 SR 951 from Manatee Rd to N of Tower Rd, add lanes and resurface, bike-ped improvements, CST deferred out beyond FY30

Major Projects in the FY2026-2030 TIP

Multi-Laning or New Facility Capacity Improvement Projects

- 452544-3 I-75 from Immokalee to Bonita Beach, add lanes, Design/Build FY26-28
- 452544-4 Immokalee Interchange, DDI, Design/Build FY 26-30
- 452544-5 I-75 from Immokalee to Pine Ridge, add lanes, Design/Build FY 26-30
- 452544-6 I-75 from Pine Ridge to Golden Gate, add lanes, Design/Build FY26-30
- 417540-5 SR 29 from N CR 845 E to N of New Market Road, widen from 3 to 4 lanes, ROW, RRU, ENV FY26, CST FY 27
- 417540-6 SR 29 from N of New Market to SR 82, widen from 2 to 4 lanes with freight priority; ROW, RRU, ENV FY26, CST FY 27.
- 435110-2 Old US 41 from US 41 to Lee/Collier C/L, widen 2-4 lanes, bike-ped improvements, PE FY28
- 446341-1 Goodlette Frank Rd from Vanderbilt Rd to Immokalee Rd, add lanes & reconstruct; CST FY27.
- 440441-1 Airport Pulling Rd from Vanderbilt Beach Rd to Immokalee Rd, CST FY26

- 446451-1 SR 45 (US 41) at CR 886 (Golden Gate Pkwy), intersection improvement, CST FY27

PUBLIC INVOLVEMENT

The MPO's Public Participation Plan (PPP) follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7) providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2025-2029 were out for public comment, the MPO held in-person advisory committee meetings. MPO Board meetings were conducted as hybrid remote/in-person.

The TIP and all amendments to the TIP are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. The MPO also conducts outreach by way of its monthly eNewsletter, website postings and email distribution lists. Public comments on the 2026 – FY2030 TIP may be found in Appendix F.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30th but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1st and September 30th), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comment forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2024 MPO process was certified by FDOT and the MPO Board on March 18, 2025. In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO's transportation planning process was jointly certified by FHWA and FTA on December 30, 2024. The next FHWA / FTA joint certification site visit will occur in 2028.

PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the **FPN (Financial Project Number)** which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90 SR 45
Collier Boulevard	SR 951

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2025 – FY2029 TIP. Each project is listed on a separate project page.

Projects often require multiple phases which may include any or all of the following, as listed at the beginning of this document:

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad & Utilities

Phases of projects are funded and may have multiple funding sources. There are many sources, as listed before the phase list at the beginning of this document.

Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description will indicate that the current project is a segment/ phase of a larger project.

PROJECT SHEETS BASED ON FDOT 4/9/25 WORK PROGRAM SNAPSHOT

COLLIER MPO FY 2026 - 2030 TIP



000151-1	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY						
Type of Work Description	TOLL PLAZA						
Responsible Agency	MANAGED BY FDOT						
Project Description							
Project Length	1						
SIS	Yes						
2045 LRTP	P6-18						
<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TO02	OPS	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	\$32,680,055.00
		6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	\$32,680,055.00

COLLIER MPO FY 2026 - 2030 TIP



405106-1	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING
Type of Work Description	TRAFFIC OPS IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	MPO SU Box Funds held for cost over-runs, future programming
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	287,361	337,562	0	0	0	\$624,923.00
SU	CST	460,943	683,901	0	0	0	\$1,144,844.00
		748,304	1,021,463	0	0	0	\$1,769,767.00

COLLIER MPO FY 2026 - 2030 TIP



405106-2	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING
Type of Work Description	TRAFFIC OPS IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	MPO SU Box Funds held for cost over-runs, future programming
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	0	0	449,466	1,032,488	133,488	\$1,615,442.00
SU	CST	0	0	0	562,727	3,003,050	\$3,565,777.00
		0	0	449,466	1,595,215	3,136,538	\$5,181,219.00

COLLIER MPO FY 2026 - 2030 TIP



410120-1	COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Type of Work Description	OPERATING/ADMIN. ASSISTANCE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DU	OPS	581,826	657,432	404,525	530,000	784,255	\$2,958,038.00
LF	OPS	581,826	657,432	404,525	530,000	784,255	\$2,958,038.00
		1,163,652	1,314,864	809,050	1,060,000	1,568,510	\$5,916,076.00

COLLIER MPO FY 2026 - 2030 TIP



410139-1	COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	OPS	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868	\$6,771,646.00
LF	OPS	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868	\$6,771,646.00
		2,556,190	2,626,214	2,705,000	2,786,152	2,869,736	\$13,543,292.00

COLLIER MPO FY 2026 - 2030 TIP



410146-1	COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE
Type of Work Description	CAPITAL FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	1,137,527	1,185,379	1,647,629	1,648,805	1,698,670	\$7,318,010.00
FTA	CAP	4,550,109	4,741,514	6,590,514	6,595,220	6,794,680	\$29,272,037.00
		5,687,636	5,926,893	8,238,143	8,244,025	8,493,350	\$36,590,047.00

COLLIER MPO FY 2026 - 2030 TIP



410146-2	COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	OPS	500,000	75,490	1,183,080	1,316,836	3,578,470	\$6,653,876.00
FTA	OPS	500,000	75,490	1,183,080	1,316,836	3,578,470	\$6,653,876.00
		1,000,000	150,980	2,366,160	2,633,672	7,156,940	\$13,307,752.00

COLLIER MPO FY 2026 - 2030 TIP



412574-1	COLLIER COUNTY HIGHWAY LIGHTING						
Type of Work Description	ROUTINE MAINTENANCE						
Responsible Agency	MANAGED BY COLLIER COUNTY						
Project Description							
Project Length	0						
SIS	No						
2045 LRTP	P6-18						
<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
D	MNT	546,466	562,865	0	0	0	\$1,109,331.00
		546,466	562,865	0	0	0	\$1,109,331.00

COLLIER MPO FY 2026 - 2030 TIP



412666-1	COLLIER COUNTY TSMCA
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	12.814
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	OPS	451,263	274,631	52,172	0	0	\$778,066.00
DITS	OPS	200,000	471,990	0	0	0	\$671,990.00
		651,263	746,621	52,172	0	0	\$1,450,056.00

COLLIER MPO FY 2026 - 2030 TIP



412918-2	COLLIER COUNTY ASSET MAINTENANCE
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
D	MNT	3,083,010	200,000	0	0	0	\$3,283,010.00
		3,083,010	200,000	0	0	0	\$3,283,010.00

COLLIER MPO FY 2026 - 2030 TIP



413537-1	NAPLES HIGHWAY LIGHTING DDR FUNDING
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
D	MNT	206,751	212,956	0	0	0	\$419,707.00
		206,751	212,956	0	0	0	\$419,707.00

COLLIER MPO FY 2026 - 2030 TIP



413627-1	CITY OF NAPLES TSMCA
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	12.814
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DITS	OPS	0	33,117	0	0	0	\$33,117.00
DDR	OPS	141,902	114,403	153,459	0	0	\$409,764.00
		141,902	147,520	153,459	0	0	\$442,881.00

COLLIER MPO FY 2026 - 2030 TIP



417540-5	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W
Type of Work Description	NEW ROAD CONSTRUCTION
Responsible Agency	MANAGED BY FDOT
Project Description	new alignment of S.R. 29 as a four-lane divided roadway to serve as a loop around downtown Immokalee.
Project Length	3.484
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
ART	RRU	2,000,000	0	0	0	0	\$2,000,000.00
FINC	ROW	6,000,000	0	0	0	0	\$6,000,000.00
ART	ROW	7,821,000	0	0	0	0	\$7,821,000.00
DIH	CST	0	53,100	0	0	0	\$53,100.00
FINC	ENV	0	500,000	0	0	0	\$500,000.00
FINC	RRU	0	7,201,588	0	0	0	\$7,201,588.00
FINC	CST	0	72,697,585	0	0	0	\$72,697,585.00
		15,821,000	80,452,273	0	0	0	\$96,273,273.00

COLLIER MPO FY 2026 - 2030 TIP



417540-6	SR 29 FROM N OF NEW MARKET RD TO SR 82
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	widen from 2 to 4 lanes, intersection improvements at New Market Road/Westclox Street
Project Length	3.205
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
FINC	ROW	301,403	0	0	0	0	\$301,403.00
FINC	ENV	450,000	0	0	0	0	\$450,000.00
DIH	CST	0	159,300	0	0	0	\$159,300.00
ART	RRU	0	3,352,088	0	0	0	\$3,352,088.00
FINC	RRU	576,000	3,912,412	0	0	0	\$4,488,412.00
FINC	CST	0	57,624,547	0	0	0	\$57,624,547.00
		1,327,403	65,048,347	0	0	0	\$66,375,750.00

COLLIER MPO FY 2026 - 2030 TIP



425843-3	I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)
Type of Work Description	LANDSCAPING
Responsible Agency	MANAGED BY FDOT
Project Description	Ultimate Interchange Improvement
Project Length	1.018
SIS	Yes
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DS	CST	0	1,467,684	0	0	0	\$1,467,684.00
		0	1,467,684	0	0	0	\$1,467,684.00

COLLIER MPO FY 2026 - 2030 TIP



434030-1	COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Type of Work Description	CAPITAL FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	154,073	148,002	177,167	182,199	238,809	\$900,250.00
FTA	CAP	616,294	592,009	708,668	728,797	955,234	\$3,601,002.00
		770,367	740,011	885,835	910,996	1,194,043	\$4,501,252.00

COLLIER MPO FY 2026 - 2030 TIP



435110-2	OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY BOARD OF COUNTY
Project Description	Widen from 2 lanes to 4, bike-ped improvements
Project Length	1.55
SIS	No
2045 LRTP	P6-6, Table 6-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	3,001,000	0	0	\$3,001,000.00
		0	0	3,001,000	0	0	\$3,001,000.00

COLLIER MPO FY 2026 - 2030 TIP



435389-1	ALLIGATOR ALLEY FIRE STATION @ MM63
Type of Work Description	MISCELLANEOUS STRUCTURE
Responsible Agency	RESPONSIBLE AGENCY NOT AVAILABLE
Project Description	
Project Length	1.054
SIS	Yes
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DSB2	CAP	1,500,000	1,500,000	0	0	0	\$3,000,000.00
		1,500,000	1,500,000	0	0	0	\$3,000,000.00

COLLIER MPO FY 2026 - 2030 TIP



437103-1	COLLIER TMC OPS FUND COUNTY WIDE
Type of Work Description	OTHER ITS
Responsible Agency	MANAGED BY COLLIER COUNTY CLERK OF THE
Project Description	
Project Length	0.001
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	OPS	79,500	100,500	100,500	100,500	100,500	\$481,500.00
		79,500	100,500	100,500	100,500	100,500	\$481,500.00

COLLIER MPO FY 2026 - 2030 TIP



437908-1	SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH
Type of Work Description	FLEXIBLE PAVEMENT RECONSTRUCT.
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	2.107
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	PE	0	5,300,000	0	0	0	\$5,300,000.00
		0	5,300,000	0	0	0	\$5,300,000.00

COLLIER MPO FY 2026 - 2030 TIP



437925-1	SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS
Type of Work Description	TRAFFIC SIGNAL UPDATE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2015-03
Project Length	0.001
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALT	CST	783,524	0	0	0	0	\$783,524.00
		783,524	0	0	0	0	\$783,524.00

COLLIER MPO FY 2026 - 2030 TIP



439314-5	COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	350,000	0	0	0	0	\$350,000.00
PL	PLN	828,086	0	0	0	0	\$828,086.00
		1,178,086	0	0	0	0	\$1,178,086.00

COLLIER MPO FY 2026 - 2030 TIP



439314-6	COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	0	350,000	350,000	0	0	\$700,000.00
PL	PLN	0	828,086	828,086	0	0	\$1,656,172.00
		0	1,178,086	1,178,086	0	0	\$2,356,172.00

COLLIER MPO FY 2026 - 2030 TIP



439314-7	COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	0	0	0	450,000	450,000	\$900,000.00
PL	PLN	0	0	0	828,088	828,088	\$1,656,176.00
		0	0	0	1,278,088	1,278,088	\$2,556,176.00

COLLIER MPO FY 2026 - 2030 TIP



440436-1	ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	BPAC Priority 2015 & 2016-08
Project Length	1.127
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	45,362	0	0	0	0	\$45,362.00
SU	CST	0	0	349,407	0	0	\$349,407.00
		45,362	0	349,407	0	0	\$394,769.00

COLLIER MPO FY 2026 - 2030 TIP



440437-2	SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	BPAC Priority 2014-09, 2015, 2016, 2017-05
Project Length	0.702
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALT	CST	120,000	0	0	0	0	\$120,000.00
SU	CST	2,860,749	0	0	0	0	\$2,860,749.00
		2,980,749	0	0	0	0	\$2,980,749.00

COLLIER MPO FY 2026 - 2030 TIP



440441-1	AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD
Type of Work Description	ADD THRU LANE(S)
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	1.97
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TRIP	CST	1,008,032	0	0	0	0	\$1,008,032.00
CIGP	CST	1,286,906	0	0	0	0	\$1,286,906.00
TRWR	CST	2,633,162	0	0	0	0	\$2,633,162.00
LF	CST	4,928,100	0	0	0	0	\$4,928,100.00
		9,856,200	0	0	0	0	\$9,856,200.00

COLLIER MPO FY 2026 - 2030 TIP



441512-1	SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	4.707
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DS	CST	0	678,071	0	0	0	\$678,071.00
CM	CST	0	2,180,274	0	0	0	\$2,180,274.00
DSB2	CST	0	2,906,644	0	0	0	\$2,906,644.00
ACNR	CST	0	7,061,289	0	0	0	\$7,061,289.00
SA	CST	0	11,082,976	0	0	0	\$11,082,976.00
		0	23,909,254	0	0	0	\$23,909,254.00

COLLIER MPO FY 2026 - 2030 TIP



441784-1	IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION
Type of Work Description	AVIATION ENVIRONMENTAL PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	10,000	0	0	0	0	\$10,000.00
DDR	CAP	10,000	0	0	0	0	\$10,000.00
FAA	CAP	180,000	0	0	0	0	\$180,000.00
		200,000	0	0	0	0	\$200,000.00

COLLIER MPO FY 2026 - 2030 TIP



443375-4	COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2015-03, 2016-13, 2017-13, 5' bike lanes
Project Length	0.001
SIS	No
2045 LRTP	P6-3, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	1,000	0	0	0	0	\$1,000.00
TALT	CST	571,675	0	0	0	0	\$571,675.00
		572,675	0	0	0	0	\$572,675.00

COLLIER MPO FY 2026 - 2030 TIP



445460-1	CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112
Type of Work Description	BRIDGE REPLACEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0.76
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	RRU	0	350,000	0	0	0	\$350,000.00
GFBR	RRU	0	1,150,000	0	0	0	\$1,150,000.00
LF	CST	0	2,077,020	0	0	0	\$2,077,020.00
GFBR	CST	0	6,196,551	0	0	0	\$6,196,551.00
		0	9,773,571	0	0	0	\$9,773,571.00

COLLIER MPO FY 2026 - 2030 TIP



446251-1	TRAVEL TIME DATA COLLIER COUNTY ITS
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2019-03
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CAP	0	700,000	0	0	0	\$700,000.00
		0	700,000	0	0	0	\$700,000.00

COLLIER MPO FY 2026 - 2030 TIP



446341-1	GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	1.757
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TRIP	CST	0	381,063	0	0	0	\$381,063.00
TRWR	CST	0	2,368,937	0	0	0	\$2,368,937.00
LF	CST	0	2,750,000	0	0	0	\$2,750,000.00
		0	5,500,000	0	0	0	\$5,500,000.00

COLLIER MPO FY 2026 - 2030 TIP



446353-1	NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DPTO	ADM	2,500,000	0	2,500,000	0	0	\$5,000,000.00
DDR	ADM	0	2,500,000	0	0	0	\$2,500,000.00
		2,500,000	2,500,000	2,500,000	0	0	\$7,500,000.00

COLLIER MPO FY 2026 - 2030 TIP



446358-1	IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	0	0	0	174,000	0	\$174,000.00
DPTO	CAP	0	0	0	696,000	3,000,000	\$3,696,000.00
		0	0	0	870,000	3,000,000	\$3,870,000.00

COLLIER MPO FY 2026 - 2030 TIP



446360-1	MARCO ISLAND EXED ARPT MAINTENANCE FACILITY
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	150,000	0	0	0	0	\$150,000.00
DPTO	CAP	600,000	0	0	0	0	\$600,000.00
		750,000	0	0	0	0	\$750,000.00

COLLIER MPO FY 2026 - 2030 TIP



446385-1	NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DPTO	CAP	515,000	0	0	0	0	\$515,000.00
LF	CAP	515,000	0	0	0	0	\$515,000.00
FAA	CAP	9,270,000	0	0	0	0	\$9,270,000.00
		10,300,000	0	0	0	0	\$10,300,000.00

COLLIER MPO FY 2026 - 2030 TIP



446451-1	SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)
Type of Work Description	INTERSECTION IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	CMC Priority 2019-05
Project Length	0.006
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	0	1,799,881	0	0	0	\$1,799,881.00
		0	1,799,881	0	0	0	\$1,799,881.00

COLLIER MPO FY 2026 - 2030 TIP



446550-2	SHADOWLAWN ELEMENTARY - SRTS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOCC
Project Description	Linwood Ave: Airport Rd to Commercial Dr
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SR2T	CST	99,943	0	0	0	0	\$99,943.00
		99,943	0	0	0	0	\$99,943.00

COLLIER MPO FY 2026 - 2030 TIP



448069-1	WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2
Project Length	1.02
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	0	694,926	0	0	0	\$694,926.00
SU	CST	0	2,248,627	0	0	0	\$2,248,627.00
		0	2,943,553	0	0	0	\$2,943,553.00

COLLIER MPO FY 2026 - 2030 TIP



448126-2	GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOCC
Project Description	BPAC Priority 2020-2 (cross reference 4481261 FY23-27 TIP)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	338,697	0	0	0	0	\$338,697.00
SU	CST	1,171,926	0	0	0	0	\$1,171,926.00
		1,510,623	0	0	0	0	\$1,510,623.00

COLLIER MPO FY 2026 - 2030 TIP



448128-2	PINE ST SIDEWALKS FROM BECCA AVE TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	BPAC Priority 2020-2 (cross reference 4481281 FY23-27 TIP)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	270,511	0	0	0	0	\$270,511.00
		270,511	0	0	0	0	\$270,511.00

COLLIER MPO FY 2026 - 2030 TIP



448129-1	NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2 (Caldwell, Holland and Sholtz ST)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	2,346,880	0	0	0	0	\$2,346,880.00
		2,346,880	0	0	0	0	\$2,346,880.00

COLLIER MPO FY 2026 - 2030 TIP



448130-1	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2020-2
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	322,402	0	0	0	0	\$322,402.00
TALT	CST	0	0	1,203,952	0	0	\$1,203,952.00
		322,402	0	1,203,952	0	0	\$1,526,354.00

COLLIER MPO FY 2026 - 2030 TIP



448265-1	PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY FDOT
Project Description	BPAC Priority 2020-3 (Hibiscus, Broadway)
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	24,570	0	0	0	0	\$24,570.00
TALU	CST	0	0	142,814	0	0	\$142,814.00
TALU	PE	405,430	0	0	0	0	\$405,430.00
SU	CST	0	0	1,227,858	0	0	\$1,227,858.00
		430,000	0	1,370,672	0	0	\$1,800,672.00

COLLIER MPO FY 2026 - 2030 TIP



449397-1	VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD
Type of Work Description	FEASIBILITY STUDY
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2020-2 Multi-Modal Corridor Study
Project Length	1.012
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PLN	431,000	0	0	0	0	\$431,000.00
		431,000	0	0	0	0	\$431,000.00

COLLIER MPO FY 2026 - 2030 TIP



449484-1	LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SR2T	CST	0	850,496	0	0	0	\$850,496.00
		0	850,496	0	0	0	\$850,496.00

COLLIER MPO FY 2026 - 2030 TIP



449514-1	91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2021-1
Project Length	0.99
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	0	0	0	1,147,904	0	\$1,147,904.00
		0	0	0	1,147,904	0	\$1,147,904.00

COLLIER MPO FY 2026 - 2030 TIP



449526-1	ITS FIBER OPTIC AND FPL
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	CMC Priority 2021-03
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	831,337	0	0	0	0	\$831,337.00
		831,337	0	0	0	0	\$831,337.00

COLLIER MPO FY 2026 - 2030 TIP



449580-1	ATMS RETIMING FOR ARTERIALS
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CAP	881,900	0	0	0	0	\$881,900.00
		881,900	0	0	0	0	\$881,900.00

COLLIER MPO FY 2026 - 2030 TIP



451272-1	SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	1.195
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	CST	5,150	0	0	0	0	\$5,150.00
DDR	CST	3,750,148	0	0	0	0	\$3,750,148.00
		3,755,298	0	0	0	0	\$3,755,298.00

COLLIER MPO FY 2026 - 2030 TIP



451274-1	SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.307
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	PE	5,000	0	0	0	0	\$5,000.00
		5,000	0	0	0	0	\$5,000.00

COLLIER MPO FY 2026 - 2030 TIP



451276-1	SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	5.088
SIS	Yes
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	CST	0	53,100	0	0	0	\$53,100.00
DDR	CST	0	5,515,972	0	0	0	\$5,515,972.00
		0	5,569,072	0	0	0	\$5,569,072.00

COLLIER MPO FY 2026 - 2030 TIP



451542-1	IMMOKALEE SIDEWALKS
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOARD OF COUNTY
Project Description	BPAC Priority 2022-1
Project Length	0.612
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	182,000	0	0	\$182,000.00
TALU	CST	0	0	0	0	899,000	\$899,000.00
		0	0	182,000	0	899,000	\$1,081,000.00

COLLIER MPO FY 2026 - 2030 TIP



451543-1	BAYSHORE CRA SIDEWALK
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY BOARD OF COUNTY
Project Description	BPAC Priority 2022-2
Project Length	0.645
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	73,051	0	0	0	0	\$73,051.00
SU	CST	0	0	213,155	0	0	\$213,155.00
		73,051	0	213,155	0	0	\$286,206.00

COLLIER MPO FY 2026 - 2030 TIP



452052-1	EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY FDOT
Project Description	BPAC Priority 2022-5
Project Length	0.074
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	426,466	0	0	\$426,466.00
		0	0	426,466	0	0	\$426,466.00

COLLIER MPO FY 2026 - 2030 TIP



452064-1	MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-3 (Naples Manor Sidewalks)
Project Length	0.437
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	156,000	0	0	\$156,000.00
SU	CST	0	0	0	0	926,000	\$926,000.00
		0	0	156,000	0	926,000	\$1,082,000.00

COLLIER MPO FY 2026 - 2030 TIP



452065-1	GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-4
Project Length	0.609
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	36,672	0	0	\$36,672.00
SU	CST	0	0	0	0	274,428	\$274,428.00
		0	0	36,672	0	274,428	\$311,100.00

COLLIER MPO FY 2026 - 2030 TIP



452207-1	VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41
Type of Work Description	BIKE PATH/TRAIL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-10
Project Length	1.337
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	0	0	101,000	\$101,000.00
		0	0	0	0	101,000	\$101,000.00

COLLIER MPO FY 2026 - 2030 TIP



452208-1	106TH AVE N FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-7
Project Length	0.99
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	0	0	73,000	\$73,000.00
		0	0	0	0	73,000	\$73,000.00

COLLIER MPO FY 2026 - 2030 TIP



452209-1	BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF MARCO ISLAND
Project Description	BPAC Priority 2022-6
Project Length	1.325
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TALU	CST	0	0	440,208	0	0	\$440,208.00
SU	CST	0	0	1,027,073	0	0	\$1,027,073.00
		0	0	1,467,281	0	0	\$1,467,281.00

COLLIER MPO FY 2026 - 2030 TIP



452210-1	109TH AVE N FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-9
Project Length	0.993
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	0	0	73,000	\$73,000.00
		0	0	0	0	73,000	\$73,000.00

COLLIER MPO FY 2026 - 2030 TIP



452211-1	108TH AVE N FROM VANDERBILT DR TO US 41
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	BPAC Priority 2022-9
Project Length	0.93
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PE	0	0	1,000	0	72,000	\$73,000.00
		0	0	1,000	0	72,000	\$73,000.00

COLLIER MPO FY 2026 - 2030 TIP



452247-1	IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD
Type of Work Description	PAVE SHOULDERS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	TSPR Action Plan Tier 1 & 2 Figure 5-9 p 5-13 Baseline Conditions Report
Project Length	2.117
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
TRWR	CST	0	0	2,638	0	0	\$2,638.00
CIGP	PE	750,000	0	0	0	0	\$750,000.00
LF	PE	750,000	0	0	0	0	\$750,000.00
TRIP	CST	0	0	4,624,331	0	0	\$4,624,331.00
CIGP	CST	0	0	5,586,573	0	0	\$5,586,573.00
LF	CST	0	0	10,284,458	0	0	\$10,284,458.00
		1,500,000	0	20,498,000	0	0	\$21,998,000.00

COLLIER MPO FY 2026 - 2030 TIP



452544-3	I-75 FROM IMMOKALEE TO BONITA BEACH
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	2.891
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	ROW	100,000	0	0	0	0	\$100,000.00
MFF	RRU	0	0	2,000,000	0	0	\$2,000,000.00
MFF	ROW	7,500,000	0	0	0	0	\$7,500,000.00
MFF	PE	4,740,000	584,748	1,810,930	0	0	\$7,135,678.00
MFF	DSB	515,000	3,186,000	102,517,621	0	0	\$106,218,621.00
		12,855,000	3,770,748	106,328,551	0	0	\$122,954,299.00

COLLIER MPO FY 2026 - 2030 TIP



452544-4	IMMOKALEE INTERCHANGE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	1.456
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	ROW	100,000	0	0	0	0	\$100,000.00
LF	RRU	0	0	2,000,000	0	0	\$2,000,000.00
MFF	RRU	0	0	2,000,000	0	0	\$2,000,000.00
MFF	ROW	7,500,000	0	0	0	0	\$7,500,000.00
MFF	PE	6,100,000	0	2,338,448	0	0	\$8,438,448.00
MFF	DSB	515,000	1,593,000	49,397,529	0	0	\$51,505,529.00
		14,215,000	1,593,000	55,735,977	0	0	\$71,543,977.00

COLLIER MPO FY 2026 - 2030 TIP



452544-5	I-75 FROM IMMOKALEE TO PINE RIDGE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.666
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	ROW	100,000	0	0	0	0	\$100,000.00
MFF	PE	4,200,000	0	0	0	923,868	\$5,123,868.00
MFF	ROW	11,500,000	0	0	0	0	\$11,500,000.00
MFF	DSB	412,000	0	0	0	13,320,000	\$13,732,000.00
		16,212,000	0	0	0	14,243,868	\$30,455,868.00

COLLIER MPO FY 2026 - 2030 TIP



452544-6	I-75 FROM PINE RIDGE TO GOLDEN GATE
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	3.279
SIS	Yes
2045 LRTP	P6-4, Table 6-2 (as amended)

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	ROW	100,000	0	0	0	0	\$100,000.00
MFF	DSB	103,000	0	0	0	0	\$103,000.00
MFF	PE	4,200,000	0	0	0	0	\$4,200,000.00
MFF	ROW	9,500,000	0	0	0	0	\$9,500,000.00
		13,903,000	0	0	0	0	\$13,903,000.00

COLLIER MPO FY 2026 - 2030 TIP



452632-1	SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858)
Type of Work Description	PAVEMENT ONLY RESURFACE (FLEX)
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	8.735
SIS	Yes
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DIH	PE	5,000	0	0	0	0	\$5,000.00
		5,000	0	0	0	0	\$5,000.00

COLLIER MPO FY 2026 - 2030 TIP



452749-1	COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41
Type of Work Description	URBAN CORRIDOR IMPROVEMENTS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	Operating funds to support bus routes on state roadways
Project Length	0
SIS	No
2045 LRTP	P6-23, Table 6-12

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
DDR	OPS	78,845	0	0	0	491,530	\$570,375.00
DPTO	OPS	412,635	491,530	491,530	491,530	0	\$1,887,225.00
LF	OPS	0	491,530	491,530	491,530	491,530	\$1,966,120.00
		491,480	983,060	983,060	983,060	983,060	\$4,423,720.00

COLLIER MPO FY 2026 - 2030 TIP



453415-1	US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E
Type of Work Description	PD&E/EMO STUDY
Responsible Agency	MANAGED BY FDOT
Project Description	2024 CMC Priority
Project Length	0.817
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	PDE	0	1,188,222	0	0	0	\$1,188,222.00
		0	1,188,222	0	0	0	\$1,188,222.00

COLLIER MPO FY 2026 - 2030 TIP



453421-1	47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE
Type of Work Description	NEW BRIDGE CONSTRUCTION
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	2023 Bridge Priority (2)
Project Length	1.4
SIS	No
2045 LRTP	P6-17, Table 6-8

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	0	0	0	4,810,000	0	\$4,810,000.00
		0	0	0	4,810,000	0	\$4,810,000.00

COLLIER MPO FY 2026 - 2030 TIP



455456-1	MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CAP	0	38,889	0	0	0	\$38,889.00
DPTO	CAP	0	38,889	0	0	0	\$38,889.00
FAA	CAP	0	700,000	0	0	0	\$700,000.00
		0	777,778	0	0	0	\$777,778.00

COLLIER MPO FY 2026 - 2030 TIP



455927-1	HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD
Type of Work Description	TRAFFIC SIGNAL UPDATE
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Description	
Project Length	0.338
SIS	No
2045 LRTP	P6-2, Table 6-1

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SU	CST	0	0	0	0	1,998,153	\$1,998,153.00
		0	0	0	0	1,998,153	\$1,998,153.00

COLLIER MPO FY 2026 - 2030 TIP



455935-1	GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116
Type of Work Description	BRIDGE REPLACEMENT
Responsible Agency	MANAGED BY FDOT
Project Description	
Project Length	0.001
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
LF	CST	0	0	0	1,069,963	0	\$1,069,963.00
ACBZ	CST	0	0	0	3,266,488	0	\$3,266,488.00
SA	PE	0	25,000	0	0	0	\$25,000.00
LF	PE	0	493,146	0	0	0	\$493,146.00
		0	518,146	0	4,336,451	0	\$4,854,597.00

COLLIER MPO FY 2026 - 2030 TIP



456013-1	IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4
Type of Work Description	PAVE SHOULDERS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Description	
Project Length	0.735
SIS	No
2045 LRTP	P6-18

<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
SCRC	CST	999,855	0	0	0	0	\$999,855.00
		999,855	0	0	0	0	\$999,855.00

COLLIER MPO FY 2026 - 2030 TIP



456026-1	SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD						
Type of Work Description	ROUTINE MAINTENANCE						
Responsible Agency	MANAGED BY FDOT						
Project Description							
Project Length	3.305						
SIS	No						
2045 LRTP	P6-18						
<u>Fund</u>	<u>Phase</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>Totals</u>
FC5	CST	283,196	0	0	0	0	\$283,196.00
		283,196	0	0	0	0	\$283,196.00

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TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2026 – FY2030. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners (BCC) which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the Designated Official Planning Agency for the program (DOPA) confirms that projects programmed through FY 2030 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 4, 2023, and amended on September 4, 2024. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2026 is set forth below. The grant amounts will be finalized after action of the Florida Legislature in July, 2025.

Collier MPO LCB Assistance

The amount of the FY 2026 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund is estimated to be \$31,757. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY 2025 TDTF / Trip and Equipment Grant

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The FY 2026 amount of the grant is projected to be \$740,125 with a local match of \$82,236 for a total funding amount of \$822,361, pending approval by the BCC. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program.

PART II: REQUIRED DOCUMENTATION

Section A. COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next page. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan. (Source: County's Annual Update and Inventory Report 2024)

Attachment D
2025 Year Work Program
(Dollars shown in Thousands)

Project #	Project Name	FY25 Amount		FY26 Amount		FY27 Amount		FY28 Amount		FY29 Amount		FY 25-29 Amount
	SUMMARY OF PROJECTS											
60201	Pine Ridge Rd (Livingston to I75)			6,224	C							6,224
60147	Randall/Immokalee Road Intersection			16,226	C							16,226
60190	Airport Rd Vanderbilt Bch Rd to Immk Rd			29,751	C							29,751
60212	47th Ave NE Bridge							12,265	R	27,980	C	40,245
60212	Wilson Blvd South Bridge			2,615	R							2,615
60212	13th St NW Bridge			7,855	R							7,855
60212	62nd Ave NE Bridge					6,275	R					6,275
60212	10th Ave SE Bridge					4,535	R	17,677	C			22,212
60212	16th Street NE Bridge	24,853	C									24,853
60228	Sidewalks-surtax			4,713	C							4,713
60198	Veterans Memorial PH II	1,300	D	10,131	R	4,716	C					16,147
60199	VBR (US41 to E of Goodlette)	10,629	C									10,629
60129	Wilson Benfield (Lord's Way to City Gate N)							1,000	A	750	\$	1,750
60144	Oil Well (Everglades to Oil Well Grade)	7,174	DM			56,522	C					63,696
68056	Collier Blvd (Green to GG Main Canal)	36,502	C									36,502
60263	Everglades Blvd - VBR to Oil Well Rd	5,578	DM	11,330	R	53,452	C					70,360
60268	Immok-Livingston Flyover	3,640	DRM	500	R	65,452	C					69,592
60259	Goodlette Rd (VBR to Immokalee Rd)	400	M	26,502	C							26,902
60229	Wilson Blvd (GG Blvd to Immokalee)	-		5,945	R							5,945
60249	Vanderbilt Bch Rd (16th to Everglades)	5,020	R	30,231	C							35,251
60264	Golden Gate Parkway at Livingston					-		6,000	DA			6,000
TBD	I75 Immokalee Rd FDOT			40,000	C							40,000
TBD	Santa Barbara/Logan 6 laning									12,255	DA	12,255
TBD	Immok Rd Livingston to Logan Paved Should			1,500	D			20,498	C			21,998
TBD	Pine Ridge Rd (Shirley to Airport)							500	\$			500
TBD	VBR (Airport to Livingston)			431	\$					1,500	D	1,931
TBD	VBR Logan Blvd to Collier Blvd									500	\$	500
TBD	VBR Imp Golf Pavilion to Vanderbilt Dr					431	\$					431
60016	Intersections Improvements Shoulder Wide	583	C	165		600	C	2,600	C	850	C	4,798
60231	Oil Well Rd (Camp Keale Rd to SR 29)	750	C	750	C	750	C					2,250
60253	Immok Rd Shoulder Imp	1,200	C	1,200	C	1,200	C	1,200	C	1,200	C	6,000
60225	White Blvd (Collier to 23rd ST S.W)							2,800	C			2,800
60272	Livingston Rd at Entrada Ave	1,500	DC									1,500
TBD	Immokalee Rd at Oil Well Rd EB Dual RT			1,400	DC							1,400
TBD	Pine Ridge and Napa Intersection Imp			1,700	DC							1,700
TBD	23rd St SW at 16th Ave SW					2,200	DC					2,200
TBD	Oil Well at Desoto			785	DC							785
60240	Traffic Calming											-
	Contingency	290										290
	Subtotal Capacity Improvement Projects	99,419		199,954		196,133		64,540		45,035		605,081

Operations Improvements/Programs							
6066	Bridge Repairs/Improvements**	161	6,000	6,000	6,000	6,000	24,161
60130	Wall/Barrier Replacement	1,500	250	250	250	250	2,500
60131	Road Resurfacing 1011/1001	10,000	14,000	14,500	14,500	14,500	67,500
60077	Striping and Marking	800	800	800	800	800	4,000
60197	RM Facility Fund 3081	500	500	500	500	500	2,500
60090	Traffic Signal Timing	500					500
60172	Traffic Ops Upgrades/Enhancements	1,441	2,110	2,000	2,000	2,000	9,551
60260	Mast Arm Painting	225	225	225	225	225	1,125
60118	Countywide Pathways/Sidewalks Non PIL /LAP	300	2,500	5,000	4,000	1,000	12,800
60037	Asset Management	250	250	250	250	250	1,250
50285	TMSD Building R&M	100					100
60265	Median Maintenance	9,782	8,000	8,000	8,000	8,000	41,782
69331-339	District 1,2,3,4,5,6 Sidewalk PIL						-
Subtotal Operations Improvements/Programs		25,559	34,635	37,525	36,525	33,525	167,769
60085	TIS Review	-	250	250	250	250	1,000
60109	Planning Consulting	500	500	500	500	500	2,500
60163	Traffic Studies	100	300	300	300	300	1,300
	Transfer to 2023 Commercial Paper	478					478
	Impact Fee Refunds	245	200	200	200	200	1,045
	Debt Service Payments	13,417					13,417
Total Funding Request All Funds		139,718	235,839	234,908	102,315	79,810	792,590
REVENUES							
	Sales Tax						-
	Impact Fees Revenue	24,827	20,000	20,000	20,000	20,000	104,827
	COA Revenue						-
	Gas Tax Revenue	25,100	25,100	25,100	25,100	25,100	125,500
	Grants/Reimbursements	3,770	9,844	985	14,199	5,795	34,593
	Transfer from road funds to 1842						-
	Transfer 0001 to 3081	9,660	9,660	9,660	9,660	9,660	48,300
	Transfer 1011 to 3081	14,280	14,280	14,280	14,280	14,280	71,400
	Interest Gas Tax-Impact Fees	4,346	2,500	2,500	2,500	2,500	14,346
	Carry Forward 3083-3081-Impact Fees	39,208					39,208
	Potential Debt Funding/Unfunded Needs	21,136	156,480	164,408	18,601	4,500	365,125
	Revenue Reserve 5%	(2,609)	(2,025)	(2,025)	(2,025)	(2,025)	(10,709)
	Total Revenues	139,718	235,839	234,908	102,315	79,810	792,590

Grant Funds for Projects

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Immck Rd CR846Shoulders	985	985	985	985	985	-
Immck Rd at Livingston						
Immck Rd Liv to Logan		750		10,214		
Goodlette VBR to Imm		2,750				
VBR Airport to Liv		431				
Airport VBR to Immck		4,928				
GLGT Pkwy at Livings				3,000		
Oil Well (Everglades to Oil Well Grade)	2,785					
47th Ave Ne Bridge					4,810	
Totals	3,770	9,844	985	14,199	5,795	

Key:

A = Adv Construction / \$ = Study / D = Design

M = Mitigation / C = Construction / R = ROW

LS = Landscape / L = Litigation / I = Inspection

AM = Access Mgmt / LP = SIB Loan Repayment

* = Project constructed with funds appropriated in previous years

**The 5-cent Local Option Fuel Tax is earmarked towards debt service, bridges, and Intersection Improvements.

Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following table shows City of Naples' FY 2025-2029 Capital Improvement Program Budget for Streets & Traffic (Fund 190):



CAPITAL PROJECTS - ALL FUNDS FISCAL YEARS 2025-2029

CIP NUMBER PROJECT DESCRIPTION	AMENDED BUDGET 2023-24	REQUEST 2024-25	2025-26	2026-27	2027-28	2028-29
Land Acquisition 170 10th St N	4,915,000	0	0	0	0	0
1st Ave South Public Parking Garage (FY24 c/o)	17,848,057	0	0	0	0	0
6th Avenue South Streetscape	0	0	0	800,000	0	0
Infrastructure Improvements including bike/ped	0	0	0	3,000,000	1,000,000	1,000,000
Park and Open Space Improvements	0	0	0	0	500,000	500,000
TOTAL CRA FUND	23,363,057	13,587,500	7,600,000	5,300,000	6,000,000	6,000,000
STREETS & TRAFFIC FUND (Fund 190)						
Annual Pavement Resurfacing Program	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
25U29 Pedestrian & Bicycle Master Plan Projects	150,000	150,000	150,000	150,000	150,000	150,000
25U05 South Golf Drive Improvements (partial FDOT reimb.)	0	3,000,000	0	0	0	0
Intersection/Signal System Improvements	700,000	0	700,000	0	700,000	200,000
American Disability Act (ADA) Infrastructure Improvem	0	0	75,000	75,000	75,000	75,000
Annual Alleyway Improvement Project	0	0	TBD	TBD	TBD	TBD
TOTAL STREETS AND TRAFFIC FUND	2,350,000	4,150,000	1,925,000	1,225,000	1,925,000	1,425,000

Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five-Year Capital Improvements Program Summary is shown below.



City of Marco Island FY 2025-2029 Capital Funding Plan Five Year Capital Funding Plan - General Fund (300)

ITEM #	PROJ	PUBLIC WORKS INFRASTRUCTURE & OTHER	COST	FY2025	FY2026	FY2027	FY2028	FY2029	TOTAL 5 YR FUNDING
1	16024	PW - Annual Bridge Rehabilitation Project	300,000	500,000	500,000	500,000	500,000	500,000	2,500,000
2	16027	PW - Citywide Drainage Improvement Projects	302,000	302,000	302,000	302,000	302,000	302,000	1,510,000
3	16028	PW - Master Plan Drainage Project - Citywide	295,000	295,000	295,000	295,000	295,000	295,000	1,475,000
4	16031	PW - Street Resurfacing - Citywide	500,000	1,500,000	500,000	500,000	500,000	500,000	3,500,000
5	16035	PW - Bike Paths -Design & Construction	214,000	224,080	224,080	224,080	224,080	224,080	1,120,400
6	20004	PW - Swale & Stormwater Improvements	Varies	100,000	100,000	100,000	100,000	100,000	500,000
7	21030	PW - Shared Use Pathway - Design	Varies	90,000	90,000	90,000	90,000	90,000	450,000
	TBD	Traffic Signal Control Replacement	500,000	500,000	500,000	125,000	-	-	1,125,000
	TBD	Pedestrian Safety Improvements	500,000	500,000	500,000	-	-	-	1,000,000
	TBD	N. Collier Blvd/N. Barfield Dr. Intersection Improvements	1,720,000	1,720,000	-	-	-	-	1,720,000
	TBD	New LCEC Street Lights for Dark Streets	50,000	50,000	50,000	-	-	-	100,000
	TBD	Roadway Restriping	200,000	200,000	200,000	200,000	-	-	600,000
	TBD	Smokehouse Creek (W. Winterberry) Bridge Rehab	2,000,000	2,000,000	-	-	-	-	2,000,000
	TBD	S Barfield Dr Flood Remediation	2,500,000	2,500,000	-	-	-	-	2,500,000
	TBD	Sand Hill St. Shared Path	400,000	400,000	-	-	-	-	400,000
	TBD	Exfiltration Swales	3,000,000	3,000,000	-	-	-	-	3,000,000
	TBD	Tide Leveling/Dead End Canal Interconnects (Project 22001)	2,096,500	2,096,500	-	-	-	-	2,096,500
		Public Works Infrastructure & Other Total	14,577,500	15,977,580	3,261,080	2,336,080	2,011,080	2,011,080	25,596,900

Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The City of Everglades City continues to focus attention primarily on repairs to local roadways, addressing longstanding drainage issues and constructing bicycle/pedestrian improvements. Through collaboration with FDOT serving as the lead agency on behalf of the City, two projects from the Everglades City Bike/Ped Masterplan are programmed in the FY26-30 TIP: FPN 448265-1 Phase 3 and FPN 452052-1 Phase 4 Bike/Ped Improvements. (The City's 2025 Budget is not yet available.)

CITY OF EVERGLADES CITY – FISCAL YEAR 2024-2025

540.00 TRANSPORTATION

541.00 ROAD & STREET FACILITIES

5410.10 PERSONNEL SERVICES

	GENERAL FUND - 001-0000-	Total UTILITY FUND - 401-0000-	TOTAL
541.12 · REGULAR SALARIES & WAGES	46,586.00		46,586.00
541.14 · OVERTIME	5,982.00		5,982.00
541.21 · FICA TAXES	4,022.00		4,022.00
541.23 · LIFE & HEALTH INSURANCE	19,200.00		19,200.00
541.24 · WORKERS' COMPENSATION	5,276.00		5,276.00
Total 541.10 · PERSONNEL SERVICES	81,066.00		81,066.00
541.30 · OPERATING EXPENDITURES/EXPENSES			
541.31 · PROFESSIONAL SERVICES	1,500.00		1,500.00
541.34 · OTHER SERVICES	28,000.00		28,000.00
541.41 · COMMUNICATION SERVICES & DEVICE	2,600.00		2,600.00
541.42 · FREIGHT & POSTAGE SERVICES	400.00		400.00
541.43 · UTILITY SERVICES	7,500.00		7,500.00
541.45 · INSURANCE	27,743.00		27,743.00
541.46 · REPAIR & MAINTENANCE SERVICES	30,000.00		30,000.00
541.49 · OTHER CURRENT CHGS & OBLIGATION	7,500.00		7,500.00
541.51 · OFFICE SUPPLIES	600.00		600.00
541.52 · OPERATING SUPPLIES	6,000.00		6,000.00
541.53 · ROAD MATERIALS & SUPPLIES	20,000.00		20,000.00
Total 541.30 · OPERATING EXPENDITURES/EXPENSES	131,843.00		131,843.00
Total 541.00 · ROAD & STREET FACILITIES	212,909.00		212,909.00
Total 540.00 · TRANSPORTATION	212,909.00		212,909.00

Section E: FEDERAL FUNDING OBLIGATIONS

The Florida Department of Transportation – Work Program Office produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown beginning on the following pages.

source: Federal Obligations by MPO Area (fdot.gov)

<https://www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm>

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HIGHWAYS
=====

ITEM NUMBER:417540 1
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82
COUNTY:COLLIER
PROJECT LENGTH: 16.961MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	25,000
TOTAL 417540 1	25,000
TOTAL 417540 1	25,000

ITEM NUMBER:417540 3
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY
COUNTY:COLLIER
PROJECT LENGTH: 2.548MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 417540 3	1,000
TOTAL 417540 3	1,000

ITEM NUMBER:417540 4
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E
COUNTY:COLLIER
PROJECT LENGTH: 2.251MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,713
TOTAL 417540 4	30,713
TOTAL 417540 4	30,713

ITEM NUMBER:430848 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE
COUNTY:COLLIER
PROJECT LENGTH: 3.826MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	6,659,628
SA	60,000
SU	1,841,574
TALT	900,101
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	100,000
TOTAL 430848 1	9,561,303
TOTAL 430848 1	9,561,303

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ITEM NUMBER:435030 1	PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-7,960	
TOTAL 435030 1	-7,960	
TOTAL 435030 1	-7,960	

ITEM NUMBER:435110 1	PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03514000	PROJECT LENGTH: 1.550MI	
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	5,100	
TOTAL 435110 1	5,100	
TOTAL 435110 1	5,100	

ITEM NUMBER:437096 1	PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03600000	PROJECT LENGTH: 1.277MI	
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	21,351	
TALT	63,011	
TALU	24,250	
TOTAL 437096 1	108,612	
TOTAL 437096 1	108,612	

ITEM NUMBER:437924 1	PROJECT DESCRIPTION:TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	
FUND CODE	2024	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
CM	440,450	
TOTAL 437924 1	440,450	
TOTAL 437924 1	440,450	

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ITEM NUMBER:435030 1	PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-7,960	
TOTAL 435030 1	-7,960	
TOTAL 435030 1	-7,960	

ITEM NUMBER:435110 1	PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03514000	PROJECT LENGTH: 1.550MI	
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	5,100	
TOTAL 435110 1	5,100	
TOTAL 435110 1	5,100	

ITEM NUMBER:437096 1	PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03600000	PROJECT LENGTH: 1.277MI	
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	21,351	
TALT	63,011	
TALU	24,250	
TOTAL 437096 1	108,612	
TOTAL 437096 1	108,612	

ITEM NUMBER:437924 1	PROJECT DESCRIPTION:TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	
FUND CODE	2024	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
CM	440,450	
TOTAL 437924 1	440,450	
TOTAL 437924 1	440,450	

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ITEM NUMBER:437926 1	PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:03010000	PROJECT LENGTH: 19.960MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-7,381	
TOTAL 437926 1	-7,381	
TOTAL 437926 1	-7,381	

ITEM NUMBER:438059 1	PROJECT DESCRIPTION:SR90 (US 41) TAMiami TRL FM E OF SR84 (DAVIS BLVD) TO COURTHOUSE SHADOWS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:RESURFACING
ROADWAY ID:03010000	PROJECT LENGTH: 1.465MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-491	
SA	10,890	
TOTAL 438059 1	10,399	
TOTAL 438059 1	10,399	

ITEM NUMBER:438091 1	PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD)	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:03633000	PROJECT LENGTH: 2.045MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU	185,000	
SU	125,024	
TOTAL 438091 1	310,024	
TOTAL 438091 1	310,024	

ITEM NUMBER:438091 2	PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD)	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:03633000	PROJECT LENGTH: 2.045MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	-125,022	
TOTAL 438091 2	-125,022	
TOTAL 438091 2	-125,022	

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ITEM NUMBER:437926 1	PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:03010000	PROJECT LENGTH: 19.960MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-7,381	
TOTAL 437926 1	-7,381	
TOTAL 437926 1	-7,381	

ITEM NUMBER:438059 1	PROJECT DESCRIPTION:SR90 (US 41) TAMiami TRL FM E OF SR84 (DAVIS BLVD) TO COURTHOUSE SHADOWS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:RESURFACING
ROADWAY ID:03010000	PROJECT LENGTH: 1.465MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-491	
SA	10,890	
TOTAL 438059 1	10,399	
TOTAL 438059 1	10,399	

ITEM NUMBER:438091 1	PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD)	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:03633000	PROJECT LENGTH: 2.045MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CARU	185,000	
SU	125,024	
TOTAL 438091 1	310,024	
TOTAL 438091 1	310,024	

ITEM NUMBER:438091 2	PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD)	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:03633000	PROJECT LENGTH: 2.045MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	-125,022	
TOTAL 438091 2	-125,022	
TOTAL 438091 2	-125,022	

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ITEM NUMBER: 438092 1 PROJECT DESCRIPTION: CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000046 PROJECT LENGTH: 1.214MI

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	96,348
SU	68,227
TOTAL 438092 1	164,575
TOTAL 438092 1	164,575

ITEM NUMBER: 438093 1 PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000036 PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK: BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	100,000
SU	110,530
TOTAL 438093 1	210,353
TOTAL 438093 1	210,353

ITEM NUMBER: 438093 2 PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000036 PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK: BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
GFSU	8,860
SU	825,278
TOTAL 438093 2	834,138
TOTAL 438093 2	834,138

ITEM NUMBER: 439555 1 PROJECT DESCRIPTION: SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03030000 PROJECT LENGTH: 3.031MI

NON-SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 439555 1	1,000
TOTAL 439555 1	1,000

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ITEM NUMBER: 438092 1 PROJECT DESCRIPTION: CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000046 PROJECT LENGTH: 1.214MI

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	96,348
SU	68,227
TOTAL 438092 1	164,575
TOTAL 438092 1	164,575

ITEM NUMBER: 438093 1 PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000036 PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK: BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-177
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	100,000
SU	110,530
TOTAL 438093 1	210,353
TOTAL 438093 1	210,353

ITEM NUMBER: 438093 2 PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000036 PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK: BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
GFSU	8,860
SU	825,278
TOTAL 438093 2	834,138
TOTAL 438093 2	834,138

ITEM NUMBER: 439555 1 PROJECT DESCRIPTION: SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03030000 PROJECT LENGTH: 3.031MI

NON-SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 439555 1	1,000
TOTAL 439555 1	1,000

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ITEM NUMBER: 440435 2 PROJECT DESCRIPTION: COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: TRAFFIC SIGNAL UPDATE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-23

TOTAL 440435 2

-23

TOTAL 440435 2

-23

ITEM NUMBER: 440438 1 PROJECT DESCRIPTION: SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: BIKE PATH/TRAIL
ROADWAY ID: 03060000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

SU

-68,000

TOTAL 440438 1

-68,000

TOTAL 440438 1

-68,000

ITEM NUMBER: 441480 1 PROJECT DESCRIPTION: EDEN PARK ELEMENTARY *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SR2T

-3,581

TOTAL 441480 1

-3,581

TOTAL 441480 1

-3,581

ITEM NUMBER: 441480 2 PROJECT DESCRIPTION: EDEN PARK ELEMENTARY *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T

54,738

TOTAL 441480 2

54,738

TOTAL 441480 2

54,738

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ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03518000 PROJECT LENGTH: .877MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 441846 1	1,000
TOTAL 441846 1	1,000

ITEM NUMBER:441878 1 PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03510000 PROJECT LENGTH: .895MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-745
TOTAL 441878 1	-745
TOTAL 441878 1	-745

ITEM NUMBER:441879 1 PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03000601 PROJECT LENGTH: .604MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND	
SA	1,000
TOTAL 441879 1	1,000
TOTAL 441879 1	1,000

ITEM NUMBER:441975 1 PROJECT DESCRIPTION:SR 90 (US 41) AT OASIS VISITOR CENTER
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03040000 PROJECT LENGTH: .809MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	62,343
TOTAL 441975 1	62,343
TOTAL 441975 1	62,343

ITEM NUMBER:442685 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (03) SIGN REPAIR/REPLACEMENT
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	7,938

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MEROBLTP

HIGHWAYS
=====

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER22 66,150
TOTAL 442685 5 74,088
TOTAL 442685 5 74,088

ITEM NUMBER:446253 1 PROJECT DESCRIPTION:BICYCLE DETECTION CITY OF NAPLES ITS
DISTRICT:01 COUNTY:COLLIER *NON-SIS*
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE 2024

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES
SU 179,065
TOTAL 446253 1 179,065
TOTAL 446253 1 179,065

ITEM NUMBER:446320 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD
DISTRICT:01 COUNTY:COLLIER *SIS*
ROADWAY ID:03175000 PROJECT LENGTH: 1.585MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 168,877
TOTAL 446320 1 169,877
TOTAL 446320 1 169,877

ITEM NUMBER:446451 1 PROJECT DESCRIPTION:SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)
DISTRICT:01 COUNTY:COLLIER *NON-SIS*
ROADWAY ID:03010000 PROJECT LENGTH: .006MI TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE 2024

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 596,025
TOTAL 446451 1 596,025
TOTAL 446451 1 596,025

ITEM NUMBER:446550 1 PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS
DISTRICT:01 COUNTY:COLLIER *NON-SIS*
ROADWAY ID:03000000 PROJECT LENGTH: .510MI TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T 90,943
TOTAL 446550 1 90,943
TOTAL 446550 1 90,943

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
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MEROBLTP

HIGHWAYS
=====

ITEM NUMBER:448028 1 PROJECT DESCRIPTION:MARCO LOOP TRAIL STUDY
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03030000 PROJECT LENGTH: 13.241MI

NON-SIS
TYPE OF WORK:PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 448028 1	1,000
TOTAL 448028 1	1,000

ITEM NUMBER:448126 1 PROJECT DESCRIPTION:GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	116,350
TOTAL 448126 1	116,350
TOTAL 448126 1	116,350

ITEM NUMBER:448127 1 PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03000039 PROJECT LENGTH: 1.667MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND	
CARU	1,117,947
GFSU	67,114
SU	340,956
TALU	439,992
TOTAL 448127 1	1,966,009
TOTAL 448127 1	1,966,009

ITEM NUMBER:448129 2 PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	4,430
TOTAL 448129 2	4,430
TOTAL 448129 2	4,430

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
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MEROBLTP

HIGHWAYS
=====

ITEM NUMBER:451283 1
DISTRICT:01
ROADWAY ID:03000302

PROJECT DESCRIPTION:16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE
COUNTY:COLLIER
PROJECT LENGTH: 1.512MI

NON-SIS
TYPE OF WORK:NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU	3,300,000
TOTAL 451283 1	3,300,000
TOTAL 451283 1	3,300,000

ITEM NUMBER:452524 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR
COUNTY:COLLIER
PROJECT LENGTH: 25.574MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22	13,836
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22	22,360
TOTAL 452524 1	36,196
TOTAL 452524 1	36,196
TOTAL DIST: 01	18,143,019
TOTAL HIGHWAYS	18,143,019

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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DATE RUN: 10/01/2024
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MERBLTP

PLANNING
=====

ITEM NUMBER: 439314 4 PROJECT DESCRIPTION: COLLIER COUNTY MPO FY 2022/2023-2023/2024 UFWP
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	489,429
TOTAL 439314 4	489,429
TOTAL 439314 4	489,429

ITEM NUMBER: 439314 5 PROJECT DESCRIPTION: COLLIER COUNTY MPO FY 2024/2025-2025/2026 UFWP
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY	
PL	323,620
SU	379,416
TOTAL 439314 5	703,036
TOTAL 439314 5	703,036
TOTAL DIST: 01	1,192,465
TOTAL PLANNING	1,192,465

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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DATE RUN: 10/01/2024
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MEROBLTP

MISCELLANEOUS
=====

ITEM NUMBER: 435013 1
DISTRICT: 01
ROADWAY ID: 03000000

PROJECT DESCRIPTION: ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION
COUNTY: COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK: ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
GFSU	-15,346
TOTAL 435013 1	-15,346
TOTAL 435013 1	-15,346

ITEM NUMBER: 451803 1
DISTRICT: 01
ROADWAY ID:

PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - COLLIER COUNTY
COUNTY: COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	8,487
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER22	58,220
TOTAL 451803 1	66,707
TOTAL 451803 1	66,707
TOTAL DIST: 01	51,361
TOTAL MISCELLANEOUS	51,361
<hr/>	
GRAND TOTAL	19,386,845

Section F: FTA OBLIGATED PROJECTS FOR 2024

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown below.

FY 2024 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	Executed Date
Replacement Operations and Maintenance Facility XU Funds	FL-2024-059-00	\$5,984,313	September, 09, 2024
FY24 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Bonita Springs-Estero, FL UZA.	FL-2024-066-00	\$5,632,209	September 11, 2024

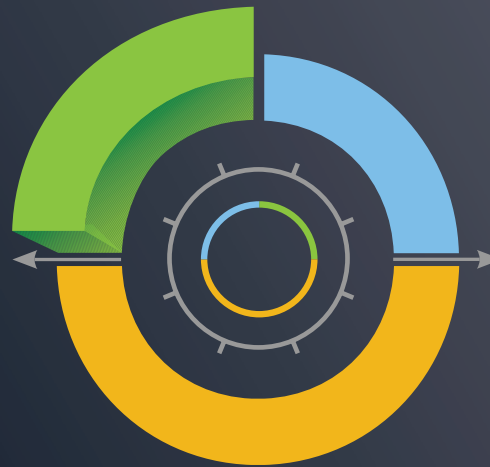
APPENDICES

APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:
<https://www.fdot.gov/planning/systems/sis/plans.shtm>



Strategic Intermodal System Funding Strategy



First Five Year Plan

MULTI-MODAL

**FY 2024/2025 through
FY 2028/2029**

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation



SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 1 Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
4301853	Polk	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$12,094	\$0	\$0	\$0	\$0	\$1,939	\$8,931	\$1,223	\$0	\$0	\$70	\$1,945	\$10,079	
2012153	Polk	I-4 (SR 400) AT SR 557	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$39	\$0	\$0	\$0	\$0	\$38	\$1	\$0	\$0	\$1	\$0	\$0	\$38	
4425122	Polk	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$25	\$0	\$0	\$0	\$0	
2012106	Polk	I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA	0213: ADD LANES AND RECONSTRUCT	A4-10: ADD 4 TO BUILD 10 LANES	\$89,586	\$0	\$514,156	\$0	\$0	\$173,253	\$430,489	\$0	\$0	\$7,251	\$7,200	\$85,329	\$503,962	
2012775	Sarasota	I-75 (SR 93) AT BEE RIDGE ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$9,006	\$9,900	\$0	\$0	\$200	\$18,588	\$239	\$280	\$0	\$1,624	\$200	\$17,282	\$0	
4206132	Sarasota	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$7,981	\$30	\$535	\$0	\$0	\$0	\$8,386	\$161	\$0	\$390	\$560	\$0	\$7,596	
4258432	Collier	I-75 (SR 93) AT SR 951	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$291	\$0	\$0	\$0	\$0	\$0	\$151	\$140	\$2	\$4	\$100	\$0	\$185	
4425193	Lee	I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD)	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$38	\$0	\$0	\$0	\$0	
4062254	Lee	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$1,185	\$0	\$0	\$0	\$0	\$1,185	\$0	\$0	\$0	\$0	\$0	\$1,185	\$0	
2010326	Manatee	I-75 AT SR 64	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$459	\$0	\$0	\$0	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$459	
2012779	Sarasota	I-75 AT SR 681 INTERCHANGE IMPROVEMENTS	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$0	\$0	\$0	\$0	\$5,511	\$5,511	\$0	\$0	\$2,501	\$3,010	\$0	\$0	\$0	
4525441	Dist/St Wide	I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW	0213: ADD LANES AND RECONSTRUCT	A1-4: ADD 1 TO BUILD 4 LANES	\$8	\$173,200	\$449,373	\$0	\$0	\$0	\$622,580	\$0	\$4	\$2,213	\$0	\$173,200	\$447,163	
4425211	Dist/St Wide	INTERSTATE PROGRAM MANAGER - GEC	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$915	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$8,915	\$0	\$8,915	\$0	\$0	\$0	\$0	
4462962	Lee	SR 93 (I-75) AT CR 876 / DANIELS PARKWAY	0231: INTERCHANGE (MODIFY)	M-INCH: MODIFY INTERCHANGE	\$42,892	\$0	\$0	\$0	\$0	\$38,187	\$500	\$4,206	\$0	\$248	\$0	\$0	\$42,644	
ANNUAL TOTALS					\$164,519	\$185,130	\$966,064	\$2,000	\$7,711	\$238,701	\$1,080,714	\$6,010	\$11,485	\$14,741	\$8,130	\$278,941	\$1,012,126	

Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=Environmental; Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in SIS)

(1) All Values in Thousands of "As Programmed" Dollars
(2) Project cost are subject to change
(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

Final Draft for TAC/CAC

District 1

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.



HIGHWAY



Final Draft for TAC/CAC





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 1 Non - Interstate Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2025	2026	2027	2028	2029	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
2012105	Polk	I-4 AT US 27 (SR 25)	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$2,084	\$5,410	\$152,474	\$0	\$0	\$159,969	\$0	\$0	\$10	\$2,061	\$500	\$5,921	\$151,477	
4523771	Lee	I-75 REST AREA NS	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$20	\$0	\$0	\$0	\$0	
4534591	Charlotte	JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS	0235: ROUNDABOUT	M-INT: MODIFY INTERSECTION	\$0	\$0	\$0	\$0	\$3,719	\$0	\$3,719	\$0	\$0	\$501	\$0	\$0	\$3,218	
4495041	Dist/St Wide	REGIONAL PLANNING STUDY	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$4,183	\$0	\$0	\$0	\$0	\$0	\$4,183	\$0	\$4,183	\$0	\$0	\$0	\$0	
4192433	Polk	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$72	\$0	\$0	\$0	\$500	\$500	\$72	\$0	\$0	\$1	\$70	\$1	\$500	
4192432	Polk	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$151	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$150	\$1	\$0	
4535781	Hendry	SR 29 BYPASS STUDY FROM CR 832 TO WHIDDEN RD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$0	\$0	\$0	\$0	\$470	\$0	\$470	\$0	\$470	\$0	\$0	\$0	\$0	
4178788	Hendry	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$12,451	\$10,323	\$0	\$0	\$0	\$22,648	\$1	\$125	\$0	\$129	\$200	\$22,444	\$0	
4175405	Collier	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$9,126	\$6,700	\$83,060	\$0	\$0	\$349	\$98,537	\$0	\$0	\$928	\$640	\$14,258	\$83,060	
4175406	Collier	SR 29 FROM N OF NEW MARKET RD TO SR 82	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$7,272	\$1,596	\$50,276	\$0	\$0	\$0	\$59,144	\$0	\$0	\$5,161	\$980	\$2,376	\$50,627	
4175401	Collier	SR 29 FROM OIL WELL ROAD TO SR 82	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$39	\$0	\$0	\$0	\$0	
4175402	Collier	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$0	\$0	
4175404	Collier	SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$18	\$0	\$0	\$0	
4491491	Glades	SR 29 FROM SR 78 TO CR 74	0020: BRIDGE NEW STRUCTURE	BRIDGE: BRIDGE	\$2,700	\$0	\$0	\$0	\$30,611	\$0	\$33,311	\$0	\$0	\$2,700	\$0	\$0	\$30,611	
4178784	Collier	SR 29 FROM SR 82 TO HENDRY C/L	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$0	
4419501	Charlotte	SR 31 FROM CR 74 TO CR 74	0235: ROUNDABOUT	M-INT: MODIFY INTERSECTION	\$508	\$0	\$0	\$0	\$0	\$300	\$208	\$0	\$0	\$1	\$0	\$205	\$301	
4419423	Lee	SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)	0213: ADD LANES AND RECONSTRUCT	BRIDGE: BRIDGE	\$30,049	\$0	\$0	\$0	\$0	\$0	\$30,049	\$0	\$0	\$0	\$0	\$30,049	\$0	
4338562	Polk	SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$107	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$107	\$0	\$0	\$0	
4145068	Manatee	SR 70 FROM BOURNESIDE BLVD TO WATERBURY RD	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$8,835	\$0	\$0	\$1	\$0	\$0	\$8,836	\$0	\$0	\$0	\$0	\$0	\$8,836	
4145061	Highlands	SR 70 FROM JEFFERSON AVE TO CR 29	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$13	\$0	\$0	\$0	\$0	
4145063	Highlands	SR 70 FROM JEFFERSON AVE TO US 27	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$6,496	\$0	\$0	\$0	\$0	\$0	\$6,496	\$0	\$0	\$6,496	\$0	\$0	\$0	
4145062	Manatee	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$1,801	\$0	\$0	\$0	\$0	\$0	\$1,801	\$0	\$0	\$3	\$50	\$1,748	\$0	
4145064	Highlands	SR 70 FROM US 27 TO CR 29	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$0	\$0	\$0	\$4,186	\$0	\$4,186	\$0	\$0	\$0	\$4,186	\$0	\$0	\$0	
4193445	Okeechobee	SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$84	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$84	\$0	\$0	\$0	
4193443	Okeechobee	SR 710 FROM US 441 TO L-63 CANAL	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$7,800	\$5,969	\$0	\$0	\$95,730	\$108,863	\$606	\$31	\$6	\$0	\$13,764	\$95,730	\$0	
4308481	Collier	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$3,317	\$0	\$0	\$0	\$0	\$2,539	\$778	\$0	\$0	\$3	\$400	\$0	\$2,914	
4420274	Dist/St Wide	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD)	0213: ADD LANES AND RECONSTRUCT	A4-6: ADD 4 TO BUILD 6 LANES	\$8,823	\$0	\$0	\$0	\$0	\$4,541	\$0	\$4,282	\$0	\$0	\$0	\$8,764	\$59	
4349861	Highlands	US 27 AT SR 64	0233: INTERSECTION (MODIFY)	M-INT: MODIFY INTERSECTION	\$93	\$0	\$0	\$0	\$0	\$93	\$1	\$0	\$0	\$0	\$0	\$0	\$93	
4495031	Dist/St Wide	US 27 CORRIDOR ALTERNATIVE STUDY	9999: PDE/EMO STUDY	PDE: PROJECT DEV. & ENV.I	\$13,069	\$0	\$0	\$0	\$0	\$0	\$13,069	\$0	\$13,069	\$0	\$0	\$0	\$0	
ANNUAL TOTALS					\$119,461	\$29,998	\$285,810	\$4,187	\$131,030	\$304,529	\$261,522	\$4,438	\$17,804	\$22,685	\$3,040	\$99,531	\$427,426	

Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=Environmental; Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in plan)

(1) All Values in Thousands of "As Programmed" Dollars
(2) Project cost are subject to change
(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

Final Draft for TAC/CAC

District 1

First Five Year Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

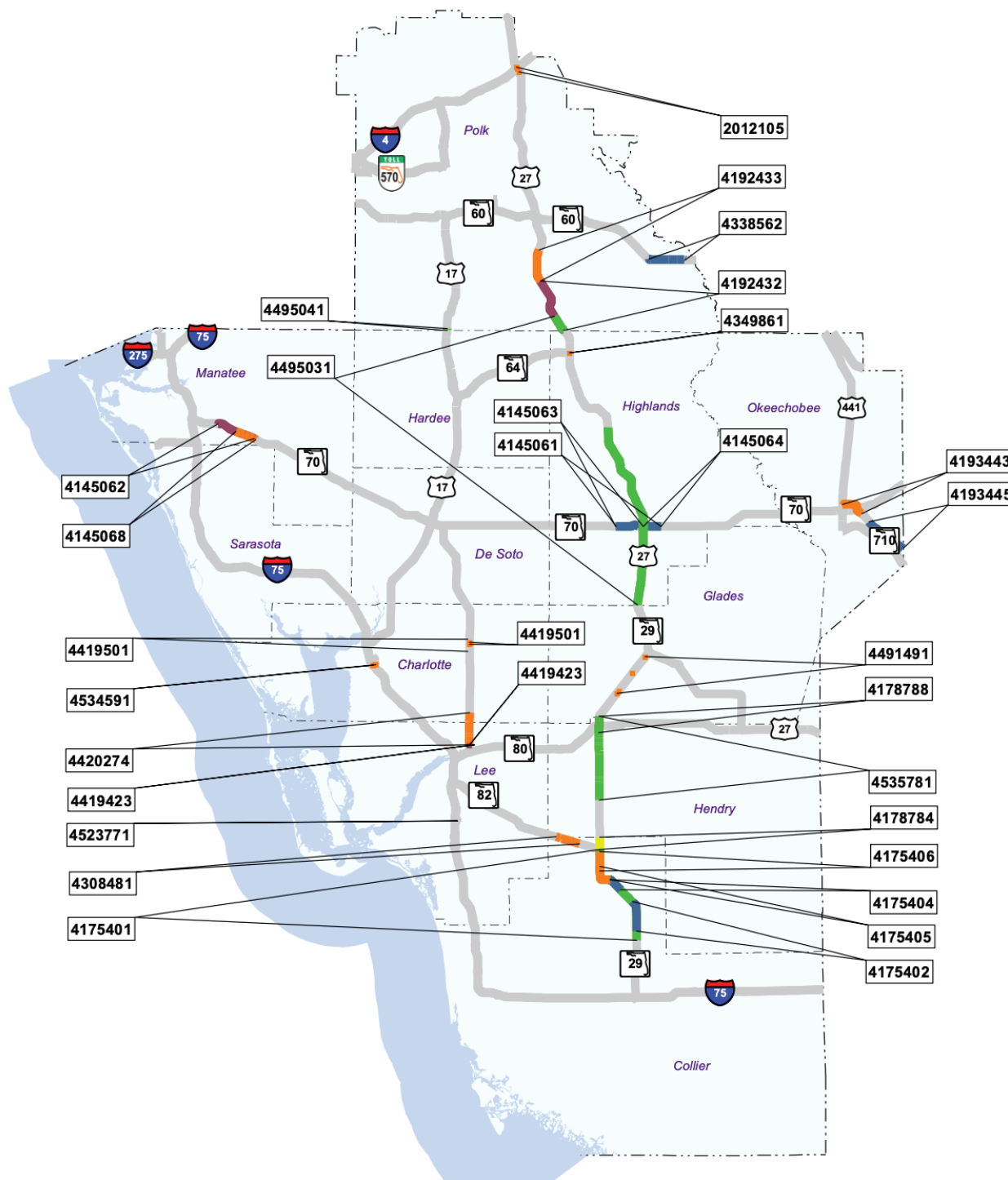
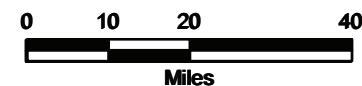
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.



HIGHWAY





Strategic Intermodal System Funding Strategy



Second Five Year Plan

MULTI-MODAL

FY 2029/2030 through
FY 2033/2034

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

5/19/25



District 1 Highway Plan



FM # ITEMSEG	COUNTY NAME	FACILITY	WORK MIX DESCRIPTION	IMPROVEMENT TYPE DESCRIPTION	2030	2031	2032	2033	2034	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	TOTAL COST BY PHASE ROLL-UP					MLD
													PD&E	PE	ENV	ROW	CON	
2012775	Sarasota	I-75 (SR 93) AT BEE RIDGE ROAD	0236: INTERCHANGE - ADD LANES	M-INCH: MODIFY INTERCHANGE	\$182,106	\$0	\$0	\$0	\$0	\$179,106	\$0	\$3,000	\$0	\$0	\$300	\$0	\$181,806	
4192432	Polk	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	0213: ADD LANES AND RECONSTRUCT	A2-6: ADD 2 TO BUILD 6 LANES	\$0	\$0	\$0	\$3,850	\$22,400	\$23,370	\$550	\$2,330	\$0	\$850	\$0	\$3,000	\$22,400	
4178788	Hendry	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	0213: ADD LANES AND RECONSTRUCT	A2-4: ADD 2 TO BUILD 4 LANES	\$120	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120	
4193443	Okeechobee	SR 710 FROM US 441 TO L-63 CANAL	0002: NEW ROAD CONSTRUCTION	NR: NEW ROAD	\$0	\$2,426	\$0	\$0	\$0	\$1,901	\$0	\$525	\$0	\$0	\$0	\$0	\$2,426	
ANNUAL TOTALS					\$182,226	\$2,426	\$0	\$3,850	\$22,400	\$204,497	\$550	\$5,855	\$0	\$850	\$300	\$3,000	\$206,752	

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;
5/19/25

ROW - Right-Of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.
Final Draft for TAC/CAC

District 1

Second Five Year



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2029/2030 through FY 2033/2034
(as of July 1, 2024)

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

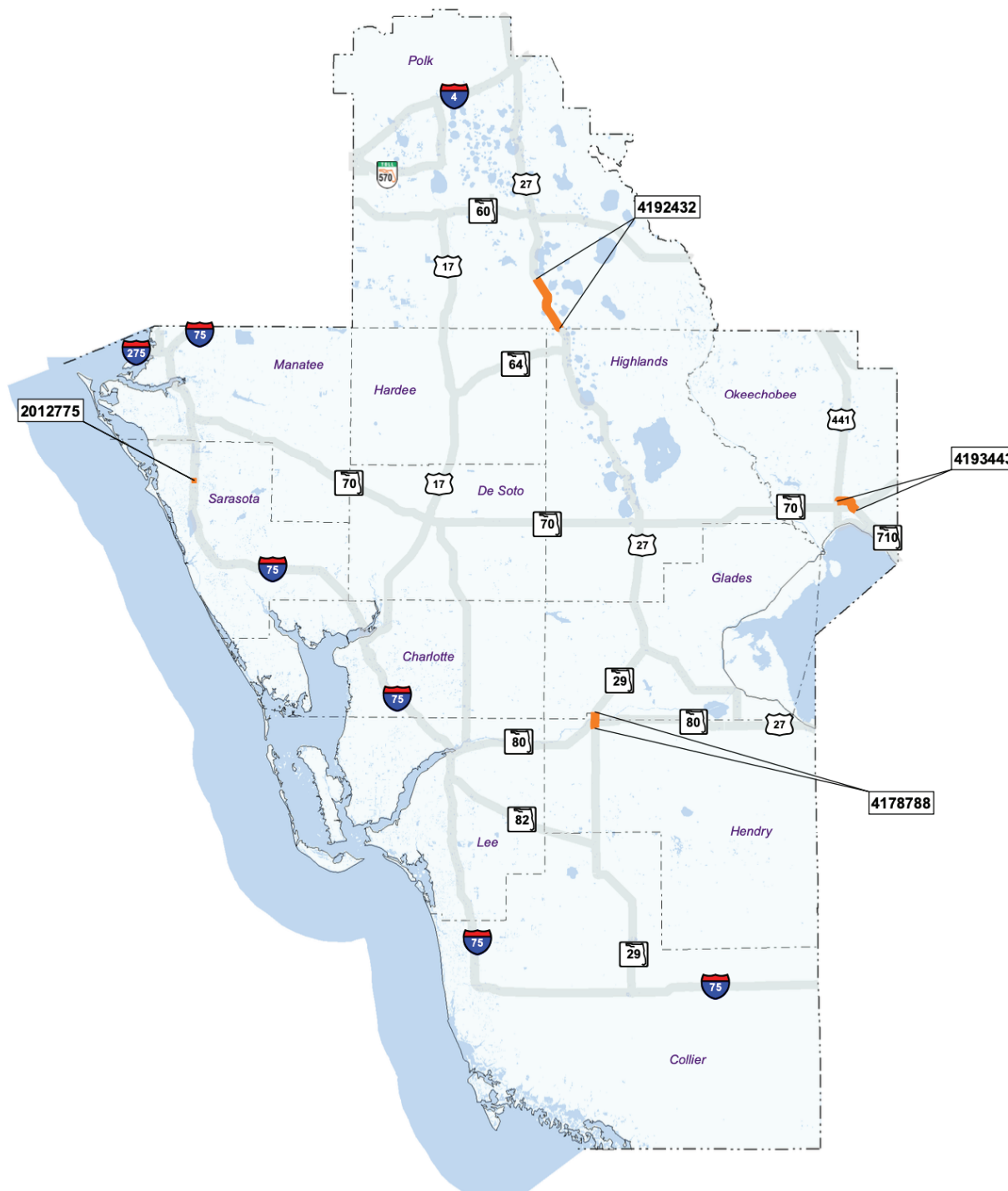
Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.



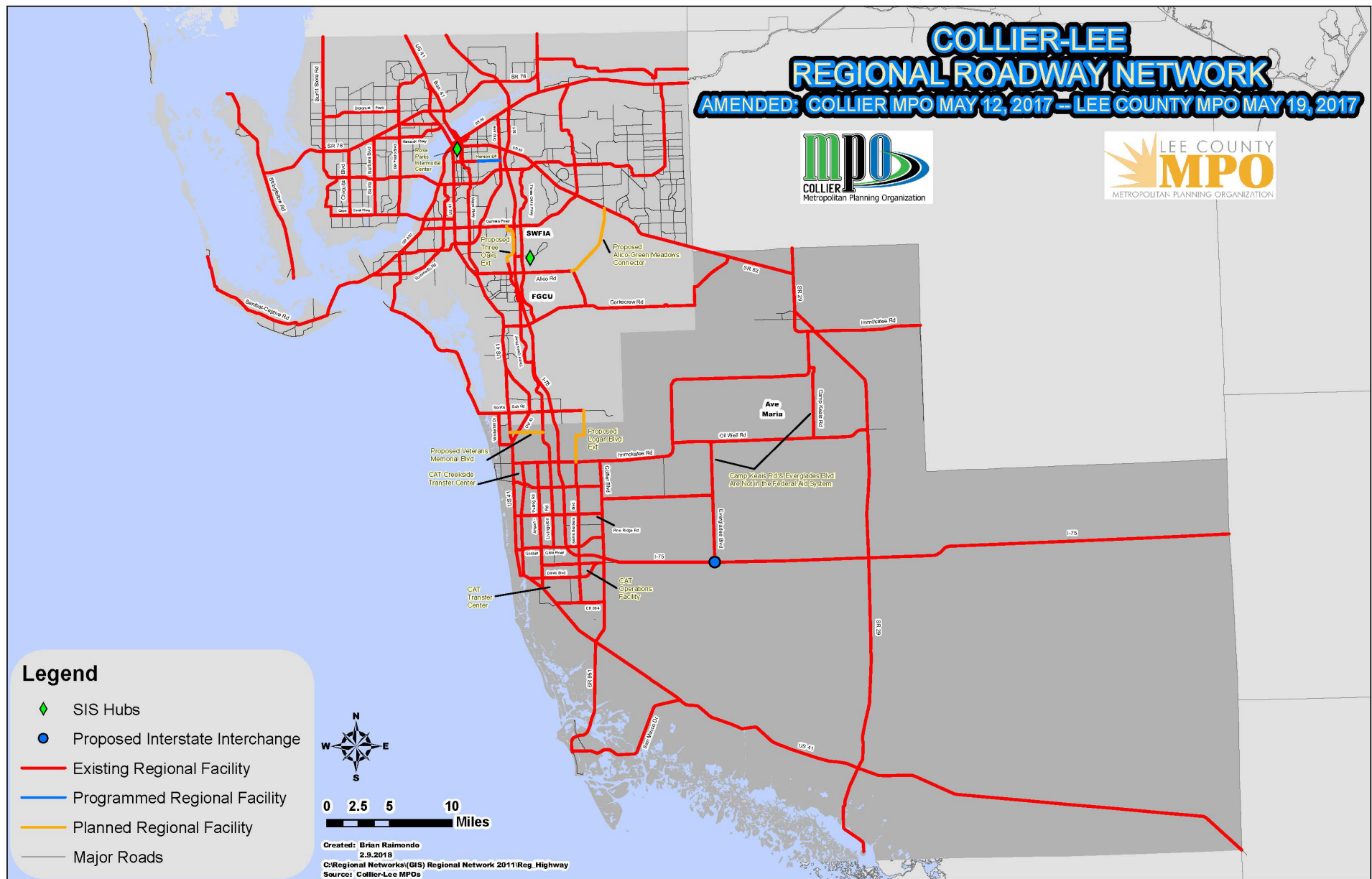
HIGHWAY



Final Draft for TAC/CAC



APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP



APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)

**INCLUDES:
EVERGLADES AIRPARK
IMMOKALEE REGIONAL AIRPORT
MARCO ISLAND AIRPORT
NAPLES MUNICIPAL AIRPORT**

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Automated Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Everglades Airpark		Local ID: X01		NPIAS No.: 12-0021					
Sponsor: Collier County Airport Authority		Sponsor ID: MKY		Site No.: 03182.*A					
Project Description:		Fed	Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown				
		Priority			Federal	State	Local		
Wildlife Hazard Site Study									
UPIN:	PFL0013246	FDOT Item No.:	2	2	2027	\$0	\$40,000	\$10,000	\$50,000
Land Acquisition - To expand aeronautical activities									
UPIN:	PFL0015153	FDOT Item No.:	1	1	2027	\$850,000	\$47,222	\$47,222	\$944,444
Yearly Total	2027					\$850,000	\$87,222	\$57,222	\$994,444
Install Two Light PAPI System									
UPIN:	PFL0008819	FDOT Item No.:	1	1	2028	\$178,200	\$9,900	\$9,900	\$198,000
Yearly Total	2028					\$178,200	\$9,900	\$9,900	\$198,000
Design, Permit, Construct T-Hangar									
UPIN:	PFL0008311	FDOT Item No.:	1	1	2029	\$0	\$1,200,000	\$300,000	\$1,500,000
Airport Master Plan Update									
UPIN:	PFL0010198	FDOT Item No.:	2	2	2029	\$224,000	\$28,000	\$28,000	\$280,000
Yearly Total	2029					\$224,000	\$1,228,000	\$328,000	\$1,780,000
Design, Permit, Bid & Construct General Aviation Terminal Building									
UPIN:	PFL0008821	FDOT Item No.:	1	1	2030	\$0	\$800,000	\$200,000	\$1,000,000
Yearly Total	2030					\$0	\$800,000	\$200,000	\$1,000,000
Design, Permit, Bid and Construct Apron									
UPIN:	PFL0008820	FDOT Item No.:	2	2	2031	\$150,000	\$192,500	\$57,500	\$400,000
Design, Permit & Bid Runway 15/33 Rejuvenation - Crack Seal & Slurry									
UPIN:	PFL0012390	FDOT Item No.:	1	1	2031	\$150,000	\$8,500	\$8,500	\$167,000
Yearly Total	2031					\$300,000	\$201,000	\$66,000	\$567,000

Land Acquisition - To Protect Airport from Large Residential Development / Incompatible land use

UPIN:	PFL0015013	FDOT Item No.:	1	1	2032	\$8,800,000	\$1,100,000	\$1,100,000	\$11,000,000
Yearly Total	2032					\$8,800,000	\$1,100,000	\$1,100,000	\$11,000,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Immokalee Regional Airport
Sponsor: Collier County Airport Authority

Local ID: IMM
Sponsor ID: MKY

NPIAS No.: 12-0031
Site No.: 03245.*A

Project Description:		Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown	
						State	Local
Acquire and Install Emergency Generator							
UPIN: PFL0012650	FDOT Item No.: 453536 1			2024	\$0	\$159,280	\$39,820
Rehabilitate and Replace Fuel Farm							
UPIN: PFL0012903	FDOT Item No.: 446361 1			2024	\$0	\$960,000	\$240,000
Yearly Total	2024				\$0	\$1,119,280	\$279,820
Design Airpark Boulevard Extension							
UPIN: PFL0008317	FDOT Item No.: 446358 1			2026	\$0	\$696,000	\$174,000
Design Airport Maintenance and Operations Building							
UPIN: PFL0008318	FDOT Item No.:			2026	\$0	\$296,000	\$74,000
Wildlife Hazard Site Study							
UPIN: PFL0013247	FDOT Item No.:			2026	\$0	\$30,000	\$7,500
Yearly Total	2026				\$0	\$1,022,000	\$255,500
Environmental Assessment (EA) for Runway Extension with Benefit Cost Analysis (BCA)							
UPIN: PFL0005823	FDOT Item No.: 441784 1			2027	\$540,000	\$30,000	\$30,000
Construct Airport Maintenance and Operations Building							
UPIN: PFL0008320	FDOT Item No.:			2027	\$0	\$2,264,000	\$566,000
Construct Airpark Boulevard Extension							
UPIN: PFL0008321	FDOT Item No.:			2027	\$0	\$2,792,000	\$698,000
Yearly Total	2027				\$540,000	\$5,086,000	\$1,294,000
Design & Construct Runway Extension 9/27/Extend Taxiway B							
UPIN: PFL0005828	FDOT Item No.:			2029	\$8,550,000	\$225,000	\$225,000
Design and permit construction of extension of runway 09/27 and Taxiway B							
UPIN: PFL0008315	FDOT Item No.: 5			2029	\$1,620,000	\$90,000	\$90,000

Design, Permit and Construct Hangar Facilities

UPIN: PFL0013387	FDOT Item No.:	2029	\$0	\$4,080,000	\$1,020,000	\$5,100,000
Yearly Total	2029		\$10,170,000	\$4,395,000	\$1,335,000	\$15,900,000

Rehabilitate Runway 18/36

UPIN: PFL0009405	FDOT Item No.:	2031	\$204,000	\$25,500	\$25,500	\$255,000
Yearly Total	2031		\$204,000	\$25,500	\$25,500	\$255,000

Design, Permit, Construct Aircraft Storage Hangars

UPIN: PFL0008323	FDOT Item No.:	2033	\$0	\$4,296,000	\$1,074,000	\$5,370,000
Yearly Total	2033		\$0	\$4,296,000	\$1,074,000	\$5,370,000

Land acquisition for runway extension (103 acres) & PHU Mitigation

UPIN: PFL0003877	FDOT Item No.:	2035	\$3,042,000	\$169,000	\$169,000	\$3,380,000
Yearly Total	2035		\$3,042,000	\$169,000	\$169,000	\$3,380,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Marco Island Executive Airport
Sponsor: Collier County Airport Authority

Local ID: MKY
Sponsor ID: MKY

NPIAS No.: 12-0142
Site No.: 03315.44*A

Project Description:				Fed Priority	Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown		
							Federal	State	Local
Expand Fuel Farm Capacity									
UPIN:	PFL0012374	FDOT Item No.:	446362 1	1	1	2024	\$0	\$360,000	\$90,000 \$450,000
Yearly Total	2024						\$0	\$360,000	\$90,000 \$450,000
Construct Aircraft Operations/Maintenance/GSE Facility									
UPIN:	PFL0012373	FDOT Item No.:	446360 1	2	2	2025	\$0	\$960,000	\$240,000 \$1,200,000
Acquire 5,000 Gallon or larger Jet-A Refueler Truck									
UPIN:	PFL0013062	FDOT Item No.:	450316 1	1	1	2025	\$0	\$267,904	\$66,976 \$334,880
Yearly Total	2025						\$0	\$1,227,904	\$306,976 \$1,534,880
Design, Permit & Bid Apron Lighting									
UPIN:	PFL0012904	FDOT Item No.:				2026	\$1,701,000	\$94,500	\$94,500 \$1,890,000
Yearly Total	2026						\$1,701,000	\$94,500	\$94,500 \$1,890,000
New Complete MKY Master Plan									
UPIN:	PFL0015016	FDOT Item No.:	455456 1			2027	\$700,000	\$38,889	\$38,889 \$777,778
Yearly Total	2027						\$700,000	\$38,889	\$38,889 \$777,778
Design, Permit & Bid Airfield Lighting System									
UPIN:	PFL0014709	FDOT Item No.:				2028	\$0	\$752,000	\$188,000 \$940,000
Replace Rotating Beacon and Tower Mast									
UPIN:	PFL0015154	FDOT Item No.:				2028	\$135,000	\$7,500	\$7,500 \$150,000
Yearly Total	2028						\$135,000	\$759,500	\$195,500 \$1,090,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Naples Municipal Airport
Sponsor: City of Naples Airport Authority

Local ID: APF
Sponsor ID: APF

NPIAS No.: 12-0053
Site No.: 03379.*A

Project Description:		Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown	
						State	Local
Box and T-Hangar Design/Construct - South Quadrant							
UPIN: PFL0011685	FDOT Item No.: 446353 1			2025	\$0	\$2,500,000	\$2,500,000
North Road Terminal Apron Improvements- Phase 1-Design and Construction							
UPIN: PFL0012395	FDOT Item No.: 454733 1			2025	\$8,077,500	\$448,750	\$448,750
North Road Terminal Apron Improvements Phase 2 - Design and Construct							
UPIN: PFL0013295	FDOT Item No.:			2025	\$7,762,500	\$431,250	\$431,250
Taxilane E and H Rehabilitation							
UPIN: PFL0014185	FDOT Item No.:			2025	\$540,000	\$30,000	\$30,000
EA for North Quadrant Landfill							
UPIN: PFL0014349	FDOT Item No.:			2025	\$0	\$0	\$704,958
New Airfield Electrical Vault Construction							
UPIN: PFL0014840	FDOT Item No.:			2025	\$1,682,452	\$255,357	\$3,169,337
Runway Lighting Replacement							
UPIN: PFL0014880	FDOT Item No.:			2025	\$0	\$0	\$4,666,941
Improve Fuel Farm 2025							
UPIN: PFL0015057	FDOT Item No.:			2025	\$630,000	\$15,750	\$71,272
Yearly Total	2025				\$18,692,452	\$3,681,107	\$12,022,508
Box and T-Hangar Design/Construct - South Quadrant							
UPIN: PFL0011685	FDOT Item No.: 446353 1			2026	\$0	\$2,500,000	\$2,500,000
Expand Airport Observation Deck							
UPIN: PFL0013297	FDOT Item No.:			2026	\$0	\$0	\$2,000,000
North Road Terminal Interior Renovation							
UPIN: PFL0013684	FDOT Item No.:			2026	\$0	\$0	\$3,000,000

Bifold Hangar Door Replacement								
UPIN:	PFL0014446	FDOT Item No.:		2026	\$0	\$0	\$1,500,000	\$1,500,000
Consolidated Rental Car Facility								
UPIN:	PFL0014449	FDOT Item No.:		2026	\$0	\$0	\$250,000	\$250,000
North Road Terminal Apron Improvements Phase 3 - Design and Construct								
UPIN:	PFL0014664	FDOT Item No.:		2026	\$4,518,000	\$251,000	\$545,000	\$5,314,000
Yearly Total	2026				\$4,518,000	\$2,751,000	\$9,795,000	\$17,064,000
Taxiway B Extension and North Apron - Design and Construction								
UPIN:	PFL0011418	FDOT Item No.:	4	2027	\$0	\$0	\$800,000	\$800,000
Box and T-Hangar Design/Construct - South Quadrant								
UPIN:	PFL0011685	FDOT Item No.:	446353 1	2027	\$0	\$2,500,000	\$2,500,000	\$5,000,000
North Quadrant Landfill Relocation								
UPIN:	PFL0013288	FDOT Item No.:		2027	\$0	\$0	\$6,000,000	\$6,000,000
Rehabilitate Primary Runway 5-23 with Blastpads and High Speed Exits - Design/Build								
UPIN:	PFL0013299	FDOT Item No.:		2027	\$900,000	\$50,000	\$50,000	\$1,000,000
Bifold Hangar Door Replacement								
UPIN:	PFL0014446	FDOT Item No.:		2027	\$0	\$0	\$1,500,000	\$1,500,000
Consolidated Rental Car Facility								
UPIN:	PFL0014449	FDOT Item No.:		2027	\$0	\$0	\$4,000,000	\$4,000,000
Yearly Total	2027				\$900,000	\$2,550,000	\$14,850,000	\$18,300,000
Taxiway B Extension and North Apron - Design and Construction								
UPIN:	PFL0011418	FDOT Item No.:	4	2028	\$0	\$0	\$5,000,000	\$5,000,000
Rehabilitate Primary Runway 5-23 with Blastpads and High Speed Exits - Design/Build								
UPIN:	PFL0013299	FDOT Item No.:		2028	\$8,100,000	\$450,000	\$450,000	\$9,000,000
General Aviation Apron Rehabilitation- West of GA Terminal - Design and Construction								
UPIN:	PFL0014662	FDOT Item No.:		2028	\$0	\$0	\$1,000,000	\$1,000,000
Yearly Total	2028				\$8,100,000	\$450,000	\$6,450,000	\$15,000,000
East Quadrant Apron Reconstruction								
UPIN:	PFL0009409	FDOT Item No.:	446385 1 5	2029	\$2,250,000	\$125,000	\$125,000	\$2,500,000

Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct

UPIN: PFL0013429	FDOT Item No.:	2029	\$0	\$340,000	\$340,000	\$680,000
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General Aviation Apron Rehabilitation- West of GA Terminal - Design and Construction

UPIN: PFL0014662	FDOT Item No.:	2029	\$0	\$0	\$9,000,000	\$9,000,000
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Environmental Assessment - West Quadrant

UPIN: PFL0014663	FDOT Item No.:	2029	\$0	\$0	\$1,000,000	\$1,000,000
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Yearly Total	2029		\$2,250,000	\$465,000	\$10,465,000	\$13,180,000
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East Quadrant Apron Reconstruction

UPIN: PFL0009409	FDOT Item No.:	446385 1	5	2030	\$22,500,000	\$1,250,000	\$1,250,000	\$25,000,000
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East Quadrant Clearspan Hangars Phase I Design and Phase II Construction

UPIN: PFL0013284	FDOT Item No.:	2030	\$0	\$0	\$270,000	\$270,000
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New General Aviation Terminal Design including Landside Parking and Entry

UPIN: PFL0013296	FDOT Item No.:	2030	\$0	\$0	\$2,000,000	\$2,000,000
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Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct

UPIN: PFL0013429	FDOT Item No.:	2030	\$0	\$5,500,000	\$5,500,000	\$11,000,000
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Yearly Total	2030		\$22,500,000	\$6,750,000	\$9,020,000	\$38,270,000
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New General Aviation Terminal Construction

UPIN: PFL0008813	FDOT Item No.:	2031	\$0	\$12,500,000	\$12,500,000	\$25,000,000
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East Quadrant Clearspan Hangars Phase I Design and Phase II Construction

UPIN: PFL0013284	FDOT Item No.:	2031	\$0	\$0	\$4,000,000	\$4,000,000
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Yearly Total	2031		\$0	\$12,500,000	\$16,500,000	\$29,000,000
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APPENDIX D: COLLIER MPO'S 2045 LRTP COST FEASIBLE PLAN

Amended Table 6-2, p 6-4 SIS Cost Feasible Plan

Table 6-2. Collier MPO 2045 LRTP SIS Cost Feasible Plan Projects as amended 12/8/23 and 5/9/25 (shown in red)
[in millions \$]

Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2021–25 (YOE)	Plan Period 1 (TIP): 2021–2025			Plan Period 2: 2026–2030			Plan Period 3: 2031–2035			Plan Period 4: 2036–2045			Total Cost 2026–2045
						PRE-ENG	ROW	CST	PRE-ENG	ROW, RRU	CST/DB	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
29	I-75 (SR-93) Managed (Toll) Lanes [4425192]	E of Collier Blvd (SR 951)	Collier/Lee County Line	New 4-Lane Express (Toll) Lanes (10-lanes)	\$0.03	0.02						63.25				145.43	\$208.67	
29	I-75 [4525441]	N of Golden Gate	S of Corkscrew (Lee County)	Widen from 6-Lanes to 8-Lanes	\$24.30	24.30					553.70						\$553.70	
29	I-75 at Pine Ridge [4452961]	Interchange of I-75 and Pine Ridge	Interchange of I-75 and Pine Ridge	Reconstruct interchange to a diverging diamond and widen Pine Ridge Rd	\$23.00	6.34		16.66									\$0.00	
n/a	I-75 at Immokalee [452544-4]	Interchange of I-75 and Immokalee		reconstruct interchange to a diverging diamond					8.44	11.60	51.51						\$71.55	
46	SR 29 [4178784]	SR 82	Hendry County Line	Widen from 2-Lanes to 4-Lanes	\$1.37	0.05	1.32										\$0.00	
48	SR 29 [4344901]	I-75 (SR 93)	Oil Well Rd	Widen from 2-Lane to 4 Lanes	\$0.02	0.02						4.33					\$4.33	
50	SR 29 [4175406]	New Market Rd North	North of SR 82	Widen from 2-Lanes to 4-Lanes (with center turn lane)	\$6.82	5.70	1.12		0.23	1.25	35.70						\$37.18	
51	SR 29/New Market Rd W (New) [4175405]	Immokalee Rd (CR 846)	New Market Rd N	New 4-Lane Road	\$9.63	1.39	8.24				75.37						\$75.37	
52	SR 29 [4175404]	Agriculture Way	CR 846 E	Widen from 2-Lanes to 4-Lanes	\$0.30	0.30							5.63			23.32	\$28.95	
53	SR 29 (SEGMENT D) [4175403]	Sunniland Nursery Rd	Agriculture Way	Widen from 2-Lanes to 4-Lanes	\$0.50	0.50							2.38				\$2.38	
54	SR 29 (SEGMENT E) [4175402]	Oil Well Rd	Sunniland Nursery Rd	Widen from 2-Lanes to 4-Lanes	\$8.33	8.33							4.55				\$4.55	
				Totals	\$74.30	546.95	\$10.68	\$16.66	\$8.67	\$12.85	\$716.28	\$67.58	\$12.55	\$0.00	\$0.00	\$145.43	\$23.32	\$986.68
PRE-ENG	PRE-ENG includes PD&E and Design					\$74.29			737.80			80.13			168.75			\$986.68
PDC	Present Day Cost																	
ROW	Right-of-Way																	
CST	Construction																	
YOE	Year of Expenditure																	

Table 6-3. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 \$)	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source		
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST								
PLAN PERIOD 2 CONSTRUCTION FUNDED PROJECTS																										
12	Everglades Blvd	Vanderbilt Bch Rd Ext.	Randall Blvd	Widen from 2-Lanes to 4-Lanes	\$32.80					\$5.59	\$2.38	\$35.31							\$43.27		\$43.27			County		
23	I-75 (SR-93) Interchange (new)	Golden Gate Pkwy		Interchange Improvement	\$9.59					\$0.58		\$12.24							\$12.81			\$0.58	\$12.24	OA		
25	I-75 (SR-93)	Immokalee Rd		Interchange Improvement (DDI proposed)	\$9.59					\$0.58		\$12.24							\$12.81			\$0.58	\$12.24	OA		
37	Oil Well Road / CR 858 [60144]	Everglades Blvd	Oil Well Grade Rd	Widen from 2-Lanes to 6-Lanes	\$36.78	\$1.81	\$0.91		\$0.90	\$6.73		\$42.11							\$48.83		\$48.83			County		
57	US 41 (SR 90) (Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13.00					\$0.63	\$2.97	\$13.41							\$17.01			\$0.63	\$16.38	OA		
58	US 41 (SR 90) (Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-Lane to 4 Lanes	\$31.88					\$3.91	\$4.46	\$33.53							\$41.90			\$3.91	\$37.98	OA		
66	Immokalee Rd	Livingston Rd		Major Intersection Improvement	\$24.50							\$26.82							\$26.82		\$26.82			County		
78	Golden Gate Pkwy (Intersection)	Livingston Rd		Major Intersection Improvement	\$24.50					\$5.63		\$26.82							\$32.45		\$32.45			County		
111	US 41	Immokalee Rd		Intersection Innovation /Improvements	\$17.50					\$3.13		\$20.12							\$23.24			\$3.13	\$20.12	OA		
PLAN PERIOD 3 CONSTRUCTION FUNDED PROJECTS																										
39	Old US 41	US 41	Lee/Collier County Line	Widen from 2-Lanes to 4-Lanes	\$22.59					\$3.85	\$1.70							\$30.06		\$35.61			\$3.85	\$31.76	OA	
42	Randall Blvd	8th St NE	Everglades Blvd	Widen from 2-Lanes to 6-Lanes	\$51.57					\$7.29	\$5.35								\$65.04		\$77.67			County		
59	US 41	Collier Blvd		Major Intersection Improvement	\$17.25					\$2.81									\$23.66		\$26.47			\$2.81	\$23.66	OA
60	US 41 (SR 90) (Tamiami Trail E)	Immokalee Rd	Old US 41	Further Study Required (Complete Streets Study for TSM&O Improvements	\$17.25					\$0.46			\$2.00						\$23.66		\$26.12			\$2.46	\$23.66	OA
90	Pine Ridge Rd	Logan Blvd	Collier Blvd	Widen from 4-Lanes to 6-Lanes	\$21.72					\$1.99				\$4.52	\$25.00					\$31.51		\$31.51			County	

PRE-ENG includes PD&E and Design
Present Day Cost
Right-of-Way
Construction
 YOE = Year of Expenditure

Table 6-3. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (cont.)
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 \$)	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PLAN PERIOD 4 CONSTRUCTION FUNDED PROJECTS																								
11	Everglades Blvd	Randall Blvd	South of Oil Well Rd	Widen from 2-Lanes to 4-Lanes	\$16.42								\$3.00	\$1.53				\$24.65	\$29.18		\$29.18			County
22	I-75 (SR-93) Interchange (new)	Vicinity of Everglades Blvd		New Interchange	\$42.26					\$3.76			\$5.30	\$8.32				\$55.65	\$73.03			\$9.07	\$63.97	OA
31	Immokalee Rd (CR 846)	SR 29	Airpark Blvd	Widen from 2-Lanes to 4 Lanes	\$3.90											\$0.77	\$0.55	\$5.88	\$7.20		\$7.20			County
36	Logan Blvd	Pine Ridge Rd	Vanderbilt Beach Rd	Widen from 2-Lanes to 4-Lanes	\$22.23					\$3.40				\$3.16				\$32.31	\$38.87		\$38.87			County
63	Westclox Street Ext.	Little League Rd	West of Carson Rd	New 2-Lane Road	\$3.01								\$0.51				\$0.55	\$4.45	\$5.51		\$5.51			County
65	Wilson Blvd	Keane Ave.	Golden Gate Blvd	New 2-Lane Road (Expandable to 4-Lanes)	\$36.15								\$8.82	\$4.23				\$50.29	\$63.35		\$63.35			County
97	Immokalee Rd (Intersection)	Logan Blvd		Major Intersection Improvement	\$11.50								\$2.12					\$18.55	\$20.67		\$20.67			County
99	Vanderbilt Beach Rd (Intersection)	Logan Blvd		Minor Intersection Improvement	\$11.50								\$2.12					\$18.55	\$20.67		\$20.67			County
101	Pine Ridge Rd	Goodlette-Frank Rd		Minor Intersection Improvement	\$5.75											\$1.20		\$9.28	\$10.48		\$10.48			County
C1	Connector Roadway from I-75 Interchange (New)	Golden Gate Blvd	Vanderbilt Beach Rd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E	\$17.57					\$0.44			\$2.80	\$1.62				\$26.29	\$31.14			\$3.24	\$27.90	OA
C2	Connector Roadway from I-75 Interchange (New)	I-75 (SR-93)	Golden Gate Blvd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study)	\$80.59					\$2.00			\$13.28	\$7.41				\$120.02	\$142.70			\$15.28	\$127.43	OA

 PRE-ENG includes PD&E and Design
  Present Day Cost
  Right-of-Way
  Construction
 YOE Year of Expenditure

Table 6-4. Collier MPO 2045 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2026–FY2045)
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 \$)	TIP Funding 2021–25 (YOE)	Plan Period 1 (TIP): 2021–2025			Plan Period 2: 2026–2030			Plan Period 3: 2031–2035			Plan Period 4: 2036–2045			Total Cost 2026–2045 (YOE \$ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PARTIALLY FUNDED PROJECTS																								
1	Benfield Rd (New) [60129]	The Lords Way	City Gate Blvd N	New 2-Lane Road (Expandable to 4-	\$37.31	\$11.00	\$0.00	\$4.00	\$7.00		\$4.00			\$5.00					\$9.00		\$9.00			County
5	Big Cypress Pkwy	Vanderbilt Beach Rd Ext.	Oil Well Rd	New 2-Lane Road (Expandable to 4-	\$37.31											\$7.70	\$4.04		\$11.74		\$11.74			County
30	Immokalee Rd (CR 846)	Camp Keiss Rd	Eustis Ave	Further Study Required (Immokalee Rd Planning Study)	\$2.00					\$2.00									\$2.00		\$2.00			County
33	Little League Rd Ext.	SR 82	Westclox St.	New 2-Lane Road	\$40.99											\$8.48	\$7.33		\$15.81		\$15.81			County
41A	Randall Blvd (flyover) [60147]	Immokalee Rd		Ultimate Intersection Improvement: Overpass	\$35.66	\$9.75	\$0.95		\$8.80							\$9.46			\$9.46			\$9.46	\$0.00	OA
55	SR 84 (Davis Blvd)	Airport Pulling Rd	Santa Barbara Blvd	Widen from 4-Lanes to 6-Lanes	\$40.26							\$0.94				\$9.01		\$45.88	\$55.83			\$9.95	\$45.88	OA
62B	Vanderbilt Beach Rd Ext.	Everglades Blvd	Big Cypress Pkwy	New 2-Lane Road (Expandable to 4	\$41.17											\$8.38	\$16.07		\$24.46		\$24.46			County
69	Everglades Blvd	Oil Well Rd / CR 858	Immokalee Rd	Widen 2 to 4 Lanes	\$72.75					\$3.12	\$5.00								\$8.12		\$8.12			County
74	Immokalee Rd (CR 846) intersection	Wilson Blvd		Major Intersection Improvement	\$17.25											\$6.60			\$6.60			\$6.60	\$0.00	OA
93	Immokalee Rd	43rd Ave/Shady Hollow Blvd E	North of 47th Ave. NE	Widen from 2-Lanes to 4-Lanes	\$9.79											\$2.26	\$0.48		\$2.74		\$2.74			County
94	Rural Village Blvd	Immokalee Rd	Immokalee Rd	New 4-Lane Road	\$23.41											\$5.84	\$2.96		\$8.80		\$8.80			County
98	Vanderbilt Beach Rd	Livingston Rd		Minor Intersection Improvement	\$21.50											\$2.40			\$2.40		\$2.40			County
102	US 41 (SR 90) (Tamiami Trail E)	Vanderbilt Beach Rd		Major Intersection Improvement	\$2.50											\$4.90			\$4.90			\$4.90	\$0.00	OA
103	US 41 (SR 90) (Tamiami Trail E)	Pine Ridge Rd		Major Intersection Improvement	\$2.50											\$4.90			\$4.90			\$4.90	\$0.00	OA
104	US 41 (SR 90) (Tamiami Trail E) [4464511]	Golden Gate Pkwy		Major Intersection Improvement	\$3.50	\$0.50	\$0.27	\$0.23								\$4.40			\$4.40			\$4.40	\$0.00	OA
					\$969.30	\$23.06	\$2.13	\$4.23	\$16.70	\$57.87	\$25.86	\$222.58	\$40.89	\$35.78	\$167.41	\$76.29	\$32.00	\$411.80	\$1,070.48	\$0.00	\$541.55	\$85.72	\$443.20	
											\$306.31		\$244.09		\$520.08									

Notes:  Partially funded for construction  PRE-ENG includes PD&E and Design  Present Day Cost  Right-of-Way  Construction YOE Year of Expenditure

Table 6-8. SU Box Funds by Planning Year and Project Phase

Allocation Type	Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026- 2045
	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80			\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Bridge Box Funds			\$4.96			\$4.94			\$9.80	\$19.70
Safety			\$0.80			\$0.80			\$1.50	\$3.10

Figure 6-9. SU Fund Allocation Through 2045

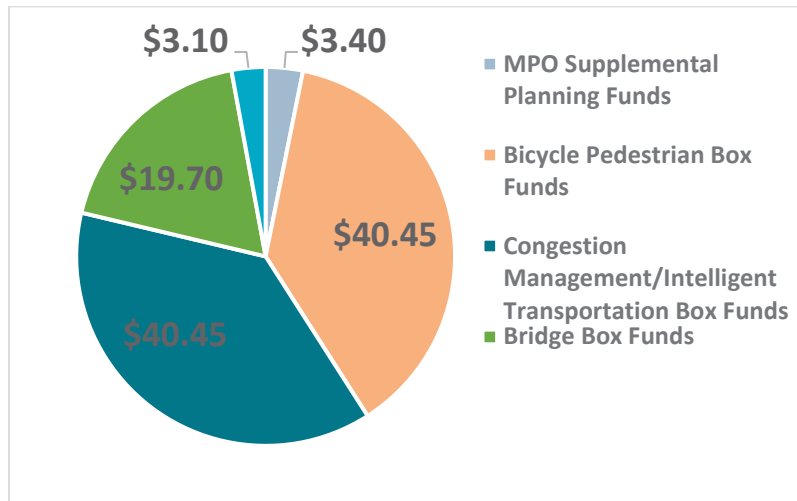


Table ES-10. 2045 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
<i>Other Capital Needs</i>					
Bus Shelters	\$4,286,000	\$2,781,000	\$3,037,000	\$6,951,000	\$12,769,000
Safety/Security	\$538,000	\$586,000	\$642,000	\$1,468,000	\$2,696,000
Driver Protection Barriers	\$82,000	\$0	\$0	\$0	\$0
Technology	\$2,585,000	\$50,000	\$265,000	\$605,000	\$920,000
Study: Santa Barbara	\$25,000	\$0	\$0	\$0	\$0
Study: SUF/IFAS	\$25,000	\$0	\$0	\$0	\$0
Study: I-75	\$25,000	\$0	\$0	\$0	\$0
Study: Everglades City	\$25,000	\$0	\$0	\$0	\$0
Study: Fares	\$50,000	\$0	\$0	\$0	\$0
Study: MoD	\$50,000	\$0	\$0	\$0	\$0
CAT Bus and Maintenance Building ^a	\$7,065,497	\$0	\$0	\$0	\$0
<i>Total Other Capital Costs</i>	\$14,756,500	\$3,417,000	\$3,944,000	\$9,024,000	\$16,385,000
<i>Total Capital Costs</i>	\$27,226,500	\$16,129,000	\$15,713,000	\$36,720,000	\$68,579,000

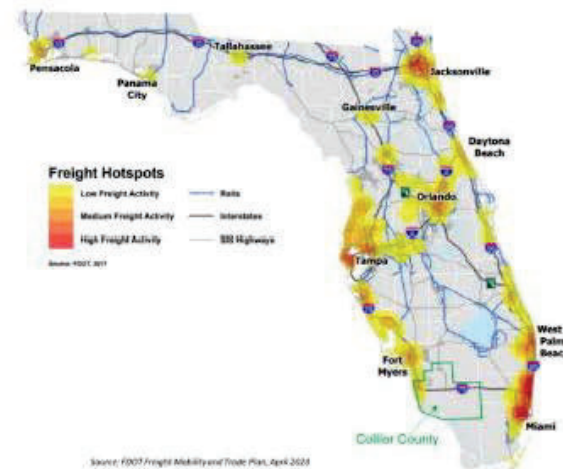
^a FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP *Technical Memorandum 6, Project Prioritization and Selection* (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 LRTP update are on the freight network within Collier MPO boundary.

Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately \$7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

Table 5-3. Airport Capital Revenue Projections

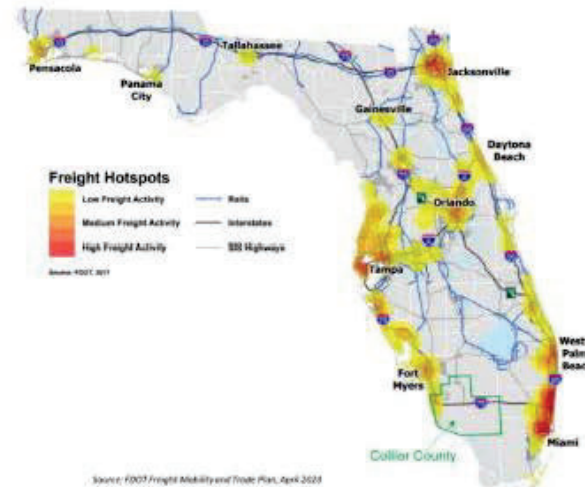
Airport	Funding Source	2020-2024	2026-2030	2031-2035	2036-2045	TOTAL
Collier County Airport Authority						
Immokalee Regional Airport	FAA, FDOT, Local		\$8,400,000	\$15,000,000	\$38,800,000	\$62,200,000
Everglades Airpark	FAA, FDOT, Local		\$2,000,000	\$3,000,000	\$5,100,000	\$10,100,000
Marco Island Executive Airport	FAA, FDOT, Local		\$ 4,100,000	\$5,000,000	\$9,250,000	\$18,350,000
City of Naples						
Naples Airport	FAA, FDOT	\$39,950,000				\$39,950,000

6-4 Freight Network Projects

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Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

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Project no. 114 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While the project is not part of the Cost Feasible Plan, it will remain on Needs Plan. Naples Airport

estimates their development costs for airport operations at \$56.8 million for short term (2020–2024), \$67 million for intermediate (2025–2029), and \$83 million for long-term (2030–2039) expenses, for a total of \$206.9 million.

APPENDIX E: FEDERAL LANDS APPROPRIATIONS

**(Eastern Federal Lands Highway Division of the
Federal Highway Administration (FHWA))**

There are no Federal Lands Highways Projects in Collier County in 26-30.

APPENDIX F: SUMMARY OF PUBLIC COMMENTS

*** To be completed as comments are received.***

Date	From	Email/phone	Comment	Response
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APPENDIX G: FISCAL CONSTRAINT

*** The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page. The data is based on FDOT's 4/9/25 snapshot of the Work Program.***

Fund	Fund Name	2026	2027	2028	2029	2030
	TOTAL OUTSIDE YEARS	0	0	0	0	0
	TOTAL OUTSIDE YEARS	0	0	0	0	0
	TOTAL OUTSIDE YEARS	0	0	0	0	0
	TOTAL OUTSIDE YEARS	0	0	0	0	0
	TOTAL OUTSIDE YEARS	0	0	0	0	0
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	0	0	0	3,266,488	0
ACNP	ADVANCE CONSTRUCTION NHPP	0	0	0	0	0
ACNR	AC NAT HWY PERFORM RESURFACING	0	7,061,289	0	0	0
ACSA	ADVANCE CONSTRUCTION (SA)	0	0	0	0	0
ART	ARTERIAL HIGHWAYS PROGRAMS	9,821,000	3,352,088	0	0	0
BNIR	INTRASTATE R/W & BRIDGE BONDS	0	0	0	0	0
CIGP	COUNTY INCENTIVE GRANT PROGRAM	2,036,906	0	5,586,573	0	0
CM	CONGESTION MITIGATION - AQ	0	2,180,274	0	0	0
D	UNRESTRICTED STATE PRIMARY	3,836,227	975,821	0	0	0
DDR	DISTRICT DEDICATED REVENUE	5,789,753	15,118,613	1,658,631	1,493,576	2,026,898
DI	ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0
DIH	STATE IN-HOUSE PRODUCT SUPPORT	415,150	265,500	0	0	0
DITS	STATEWIDE ITS - STATE 100%	200,000	505,107	0	0	0
DPTO	STATE - PTO	4,027,635	530,419	2,991,530	1,187,530	3,000,000
DS	STATE PRIMARY HIGHWAYS & PTO	0	2,145,755	0	0	0
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	1,500,000	4,406,644	0	0	0
DU	STATE PRIMARY/FEDERAL REIMB	581,826	657,432	404,525	530,000	784,255
FAA	FEDERAL AVIATION ADMIN	9,450,000	700,000	0	0	0
FC5	OPEN GRADE FRICTION COURSE FC5	283,196	0	0	0	0
FINC	FINANCING CORP	7,327,403	141,936,132	0	0	0
FTA	FEDERAL TRANSIT ADMINISTRATION	5,666,403	5,409,013	8,482,262	8,640,853	11,328,384
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	0	7,346,551	0	0	0
GFNP	NP FEDERAL RELIEF GENERAL FUND	0	0	0	0	0
GF5U	GF STPBG >200 (URBAN)	0	0	0	0	0
LF	LOCAL FUNDS	10,004,621	9,579,995	17,540,889	6,806,409	8,226,602
LFR	LOCAL FUNDS/REIMBURSABLE	0	0	0	0	0
MFF	MOVING FLORIDA FOWARD	56,785,000	5,363,748	160,064,528	0	14,243,868
PL	METRO PLAN (85% FA; 15% OTHER)	828,086	828,086	828,086	828,088	828,088
REPE	REPURPOSED FEDERAL EARMARKS	0	0	0	0	0
SA	STP, ANY AREA	0	11,107,976	0	0	0
SCRC	SCOP FOR RURAL COMMUNITIES	999,855	0	0	0	0
SR2T	SAFE ROUTES - TRANSFER	99,943	850,496	0	0	0
STED	2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0
SU	STP, URBAN AREAS > 200K	10,070,631	6,970,631	6,970,631	6,970,631	6,970,631
TALT	TRANSPORTATION ALTS- ANY AREA	1,475,199	0	1,203,952	0	0
TALU	TRANSPORTATION ALTS- >200K	1,032,488	1,032,488	1,032,488	1,032,488	1,032,488
TOO2	EVERGLADES PARKWAY	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479
TRIP	TRANS REGIONAL INCENTIVE PROGM	1,008,032	381,063	4,624,331	0	0
TRWR	2015 SB2514A-TRAN REG INCT PRG	2,633,162	2,368,937	2,638	0	0
	Totals	141,989,917	237,491,305	217,921,341	37,474,714	55,341,693

APPENDIX H: CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The MPO Board adopted a temporary suspension of its former allocation formula for TMA funds on March 10, 2017. The new, temporary policy allocates 100% of its TMA Funds annually for five-years as follows: Year 1 – Pedestrian and Bicycle, Year 2 – Bridges, Year 3, Congestion Management, Year 4 – Pedestrian and Bicycle, and Year 5 – Congestion Management. The Cost Feasible Plan of the Long Range Transportation Plan (LRTP) contains a budget line item for these project categories but does not list individual projects (except for bridge projects) within these categories.

FDOT requires that the TIP includes the MPO's criteria and process for prioritizing projects. The questions/criteria used by the MPO to prioritize projects are listed in the tables below.

Bicycle and Pedestrian Projects

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the criteria, points, and associated Long Range Transportation Plan (LRTP) goal(s) listed below.

Safety LRTP Goal: Improve the safety of the transportation system for users
<ul style="list-style-type: none">• Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points• Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points• Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points• Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point

Equity

LRTP Goal: Promote the integrated planning of transportation and land use

- Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points
- Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points
- Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point

Connectivity

LRTP Goal: Improve System Continuity and Connectivity

LRTP Goal: Promote multi-modal solutions

- Fills a prioritized infrastructure gap identified in this Plan – 5 points
- Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points
-

Bridge Project Application Criteria

Bridge projects were drawn from the County's East of CR 951 Bridge Report. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	LRTP Goal
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

Congestion Management Projects

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2022 Update. The Congestion Management Committee (CMC) evaluates project submittals based on the following criteria:

Congestion Management Committee Evaluation Criteria and Scores

A. Pre-Project Evaluation

Q1 – Does this project address a congested roadway?

- Yes
- No

B. General Project Evaluation

Q2 – Is this application supported by multiple jurisdictions?

- Yes – 3 pt.
- No (blank) – 0 pt.

Q3 – Are there specific technical and/or monetary local contributions for this project?

- Yes – 3 pt.
- No – 0 pt.

Q4 – Does this project require the acquisition of right-of-way?

- Yes – 0 pt.
- No – 3 pt.

C. Project Specific Evaluation:

Q5 – Uses TSM Approach?

- High – 5 pts. – Incorporates intersection improvements such as turn lanes, signal improvements etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing Level of Service (LOS) “F”
- Med – 3 pts. – Incorporates intersection improvements such as turn lanes, signal improvements, etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing LOS “E”
- Low – 1 pt. – incorporates intersection improvements such as turn lanes, signal improvements, etc.; or establish and/or improves traffic diversion capability on intersections/facilities (for example signage for alternative routes) which have an existing LOS “D”

Q6 – Uses TDM strategy?

- High – 5 pts. – Reduces congestion and increases efficiency of the system by adding a new a transit route or a new park & ride facility or cooperating with regional TDM program
- Med – 3 pts. – Reduces congestion and increases system efficiency by increasing existing carpooling, vanpooling, transit or a park & ride facility.
- Low – 1 pt. – Reduces congestion and increases system efficiency by adding new bicycle or pedestrian facilities

Q7 - Supports/enhances and effectively integrates with existing ITS and maintains concurrency with FDOT Regional ITS Architecture and technological advances in TOC equipment and operations?

- High – 5 pts. – Project affects arterial roadways; or addresses a critical need due to insufficient communication and/or system expansion
- Med – 3 pts. – Project affects collector roadways; or addresses a critical need
- Low – 1 pt. – Project location is not specific; or project is to address contingency system backup or to purchase miscellaneous equipment

Q8 - Increases Security?

- Yes – 3 pt.
- No (blank) – 0 pt.

Q9 - Increases Safety?

- High – 5 pts. – Addresses a documented safety problem; reduces the total number of vehicle-related crashes or serious injuries; reduces the total number of bicycle-related or pedestrian related crashes; reduce the number of transit related injuries
- Med – 3 pts. – Increases bicycle or pedestrian safety at high traffic location; and/or increases/improves safety of emergency responders at incident sites; or to reduce the number of secondary incidents as a result of a primary incident

Q10 - Promote Regional Connectivity?

- High – 5 pts. – Enhances the inter-county connectivity of highways or transit
- Med – 3 pts. – Enhances the inter-county connectivity of pathways/bikeways/trails
- Low – 1 pt. – project is on a facility identified on the regional network

Q11 - Promotes Multi-Modal Solutions?

- High – 5 pts. – Improves at least three modes; increases connectivity between motorized and non-motorized modes; advances recommendations from existing MPO Bicycle/Pedestrian Safety Studies, Audits, and Community Walkability Studies
- Med – 3 pts. – Enhances at least two modes of transportation
- Low – 1 pt. – Improves one mode; increases transit ridership on a specific route; increases transit enhancements such as park and ride lots or bus shelters; and other enhancements for non-motorized facilities etc.

Q12 - Protect Environmental Resources?

- High – 5 pts. – Reduces air quality emissions; reduces fuel consumption by reducing corridor congestion
- Med – 3 pts. – Reduces fuel consumption by reducing specific intersection delays; improves monitoring and reporting capability
- Low – 1 pt. – Supports general congestion avoidance measures

Q13 - Promotes Economic Development or Freight Movement?

- High – 5 pts. – Project is located at and directly affects access to airports, major activity centers, or freight activity centers
- Med- 3 pts. – Project is located near and affects access to, airports, high employment areas, or freight activity centers
- Low – 1 pt. – Project is not located near to airports, or high employment areas but can promote overall economic development of the community

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- Reduce roadway congestion.
- Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

The MPO solicits a list of annual Transit project priorities from the County Public Transit and Neighborhood Enhancement Division (PTNE). The projects originate in the Transit Development Plan, which is incorporated into the LRTP, and the County's Transit Asset Management Plan.

The LRTP and the TIP

The LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan are evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using the Travel Demand Model (D1RPM). The LRTP used several additional criteria in project evaluation including:

1. Freight system improvement
2. Wetland and species impacts
3. Evacuation route
4. Cost per lane mile
5. Reduction in congestion

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO will select a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX I: ADDITIONAL PLANS AND STUDIES & PART 667 REPORT

This Appendix is intended to show transportation projects, plans and studies that are underway but are not included in this TIP for various reasons. They may have been funded in a previous TIP but not yet completed, or they may be statewide projects that are located partially within Collier County but are not assigned to an individual MPO.

This Appendix includes FDOT's 23 CFR Part 667 report, "Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events."



Florida Department of Transportation

23 CFR Part 667

Periodic Evaluation of Facilities Repeatedly
Requiring Repair and Reconstruction Due to Emergency Events



March 17, 2025

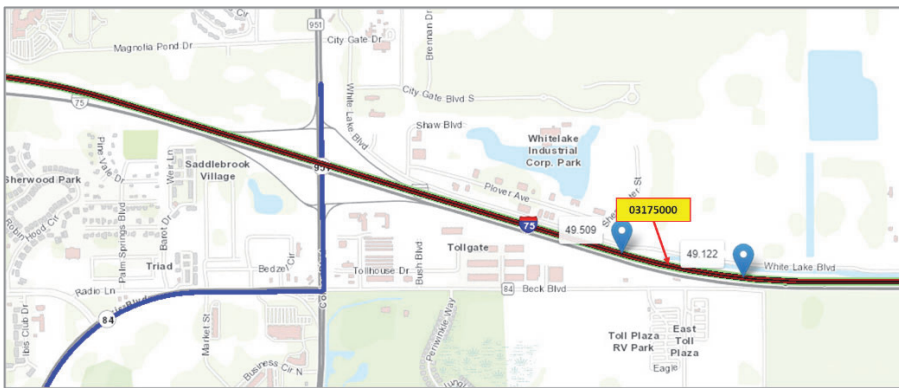
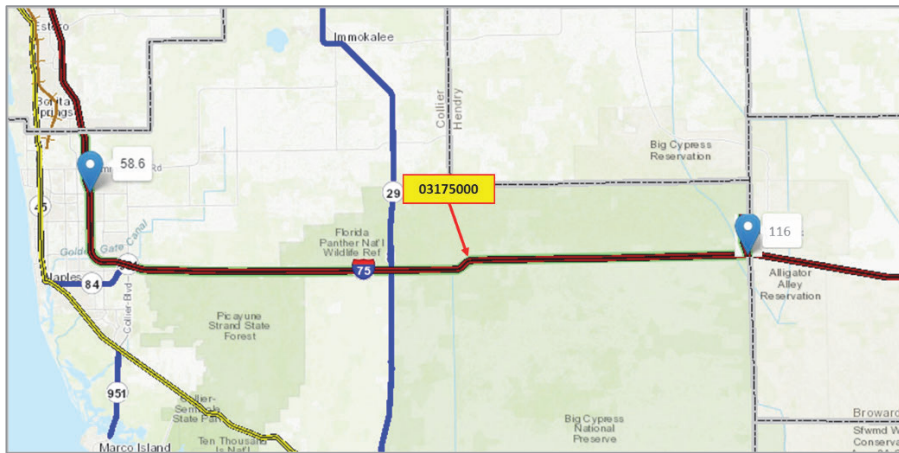
Appendix A : Project Evaluations for Roads, Highways and Bridges

District 1

Project 1: SR-93/I-75

County	Event	Landfall Date	Item No.	Route ID	Route Type	Location	Damage Description
Collier	Hurricane Irma	09/09/2017	442788-1	03175000	NHS	Beg Pt 58.6 to End Pt 116	Fence damage
	Hurricane Ian	09/28/2022	452524-1			Beg Pt 49.122 to End Pt 49.509	Lighting

Project Location Maps



Alternatives Discussion

Collier County:

For Hurricane Irma, the repairs involved replacement of the Type B barbwire and chain link fence at the limits of the limited access right-of-way along a 50-mile stretch of I-75 (Alligator Alley) due to flooding, wind damage, and isolated tree damage. The total cost was \$250,000, which was eligible for federal reimbursement. Due to the low-lying elevation of I-75 along Alligator Alley, proximity to the adjacent canals, and physical location of the limited access fencing adjacent to the right-of-way line, mitigative action is not practical. A chain link fence is the most cost-effective way to secure limited access right-of-way. Restoration of the chain link fence damaged by Hurricane Irma cost \$5,000 per mile – a relatively inexpensive repair. Additionally, many of the trees that impacted the fence are located outside the right-of-way. In order to remove them, additional right-of-way would need to be acquired.

For Hurricane Ian, we are repairing a total of seven (7) light poles at a cost of \$8,000. The repairs involve replacement of seven (7) luminaire and bracket arms and leveling of one (1) of the light pole foundations. These repairs were ineligible for federal reimbursement due to the small number of poles affected, minor nature of the repairs, and the sporadic distance between them over this 0.4-miles section of I-75. Due to the low cost associated with these FHWA-ineligible repairs relative to complete replacement of the lighting system in this area to meet current design standards and wind loading requirements, mitigative action is unwarranted at this time.

APPENDIX J: TOTAL PROJECT COST

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria	
TIP County/MPO Area: Collier All Funds Number Of Years: 5 Version: G1	Detail Geographic District: District 1 FCO Excluded As Of: 4 = 04/09/25

HIGHWAYS									
Item Number: 000151 1		Project Description: TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY							*SIS*
District: 01		County: COLLIER		Type of Work: TOLL PLAZA				Project Length: 1.000MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY FDOT									
Fund Code:	GFNP-NP FEDERAL RELIEF GENERAL FUND	1,436,084							1,436,084
	TO02-EVERGLADES PARKWAY	94,330,148	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	148,123,100
Phase: OPERATIONS Totals		95,766,232	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	149,559,184
Item: 000151 1 Totals		95,766,232	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	149,559,184
Project Totals		95,766,232	6,113,401	6,417,247	6,530,277	6,718,651	6,900,479	21,112,897	149,559,184
Item Number: 405106 1		Project Description: COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING							
District: 01		County: COLLIER		Type of Work: TRAFFIC OPS IMPROVEMENT				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GFSU-GF STPBG >200 (URBAN)	1							1
	SU-STP, URBAN AREAS > 200K	986,091	460,943	683,901					2,130,935

TALU-TRANSPORTATION ALTS- >200K		412,746	287,361	337,562					1,037,669
Phase: CONSTRUCTION Totals		1,398,838	748,304	1,021,463					3,168,605
Item: 405106 1 Totals		1,398,838	748,304	1,021,463					3,168,605
Item Number: 405106 2		Project Description: COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING							
District: 01		County: COLLIER		Type of Work: TRAFFIC OPS IMPROVEMENT				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K					562,727	3,003,050		3,565,777
	TALU-TRANSPORTATION ALTS- >200K				449,466	1,032,488	133,488		1,615,442
Phase: CONSTRUCTION Totals					449,466	1,595,215	3,136,538		5,181,219
Item: 405106 2 Totals					449,466	1,595,215	3,136,538		5,181,219
Project Totals		1,398,838	748,304	1,021,463	449,466	1,595,215	3,136,538		8,349,824
Item Number: 412666 1		Project Description: COLLIER COUNTY TSMCA							
District: 01		County: COLLIER		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM				Project Length: 12.814MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,077,670	451,263	274,631	52,172				3,855,736
	DITS-STATEWIDE ITS - STATE 100%.	751,583	200,000	471,990					1,423,573
Phase: OPERATIONS Totals		3,829,253	651,263	746,621	52,172				5,279,309
Item: 412666 1 Totals		3,829,253	651,263	746,621	52,172				5,279,309
Project Totals		3,829,253	651,263	746,621	52,172				5,279,309
Item Number: 413627 1		Project Description: CITY OF NAPLES TSMCA							
District: 01		County: COLLIER		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM				Project Length: 12.814MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,277,605	141,902	114,403	153,459				1,687,369
	DITS-STATEWIDE ITS - STATE 100%.	62,956		33,117					96,073
Phase: OPERATIONS Totals		1,340,561	141,902	147,520	153,459				1,783,442
Item: 413627 1 Totals		1,340,561	141,902	147,520	153,459				1,783,442
Project Totals		1,340,561	141,902	147,520	153,459				1,783,442

Item Number: 417540 1 **Project Description:** SR 29 FROM OIL WELL ROAD TO SR 82 ***SIS***
District: 01 **County:** COLLIER **Type of Work:** PD&E/EMO STUDY **Project Length:** 16.961MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,406,659							5,406,659
Item: 417540 1 Totals		5,406,659							5,406,659

Item Number: 417540 3 **Project Description:** SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY ***SIS***
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.548MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,975,459							5,975,459
Item: 417540 3 Totals		5,975,459							5,975,459

Item Number: 417540 4 **Project Description:** SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E ***SIS***
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.251MI

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,226,658							3,226,658
Item: 417540 4 Totals		3,226,658							3,226,658

Item Number: 417540 5 **Project Description:** SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W ***SIS***

District: 01		County: COLLIER		Type of Work: NEW ROAD CONSTRUCTION				Project Length: 3.484MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	5,775,156							5,775,156
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	154,481							154,481
	DS-STATE PRIMARY HIGHWAYS & PTO	18,560							18,560
	FINC-FINANCING CORP	550,000							550,000
Phase: PRELIMINARY ENGINEERING Totals		6,498,197							6,498,197
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	250,950							250,950
	ART-ARTERIAL HIGHWAYS PROGRAMS		7,821,000						7,821,000
	BNIR-INTRASTATE R/W & BRIDGE BONDS	98,543							98,543
	FINC-FINANCING CORP	7,908,285	6,000,000						13,908,285
Phase: RIGHT OF WAY Totals		8,257,778	13,821,000						22,078,778
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS		2,000,000						2,000,000
	FINC-FINANCING CORP			7,201,588					7,201,588
Phase: RAILROAD & UTILITIES Totals			2,000,000	7,201,588					9,201,588
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			53,100					53,100
	DS-STATE PRIMARY HIGHWAYS & PTO	1,364							1,364
	FINC-FINANCING CORP			72,697,585					72,697,585
Phase: CONSTRUCTION Totals		1,364		72,750,685					72,752,049
ENVIRONMENTAL / MANAGED BY FDOT									

Fund Code:	FINC-FINANCING CORP	580,000		500,000					1,080,000
Item: 417540 5 Totals		15,337,339	15,821,000	80,452,273					111,610,612
Item Number: 417540 6		Project Description: SR 29 FROM N OF NEW MARKET RD TO SR 82							*SIS*
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT				Project Length: 3.205MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	431,761							431,761
	ART-ARTERIAL HIGHWAYS PROGRAMS	233,743							233,743
	CM-CONGESTION MITIGATION - AQ	522,705							522,705
	DDR-DISTRICT DEDICATED REVENUE	125,001							125,001
	DS-STATE PRIMARY HIGHWAYS & PTO	6,910							6,910
	FINC-FINANCING CORP	300,000							300,000
	REPE-REPURPOSED FEDERAL EARMARKS	3,656,698							3,656,698
Phase: PRELIMINARY ENGINEERING Totals		5,276,818							5,276,818
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	72,000							72,000
	FINC-FINANCING CORP	1,501,853	301,403						1,803,256
Phase: RIGHT OF WAY Totals		1,573,853	301,403						1,875,256
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS			3,352,088					3,352,088
	FINC-FINANCING CORP		576,000	3,912,412					4,488,412
Phase: RAILROAD & UTILITIES Totals			576,000	7,264,500					7,840,500
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,032							6,032

	DIH-STATE IN-HOUSE PRODUCT SUPPORT			159,300					159,300
	DS-STATE PRIMARY HIGHWAYS & PTO	4,196							4,196
	FINC-FINANCING CORP			57,624,547					57,624,547
Phase: CONSTRUCTION Totals		10,228		57,783,847					57,794,075
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	FINC-FINANCING CORP	150,000	450,000						600,000
	TALT-TRANSPORTATION ALTS- ANY AREA	380,000							380,000
Phase: ENVIRONMENTAL Totals		530,000	450,000						980,000
Item: 417540 6 Totals		7,390,899	1,327,403	65,048,347					73,766,649
Project Totals		37,337,014	17,148,403	145,500,620					199,986,037
Item Number: 417878 4									

Item Number: 425843 3		Project Description: I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)							*SIS*		
District: 01		County: COLLIER		Type of Work: LANDSCAPING				Project Length: 1.018MI			
		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	249,756								249,756	
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			1,467,684						1,467,684	
Item: 425843 3 Totals		249,756		1,467,684						1,717,440	
Project Totals		133,357,099		1,467,684						134,824,783	
Item Number: 435110 1		Project Description: CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE									
District: 01		County: COLLIER		Type of Work: PD&E/EMO STUDY				Project Length: 1.550MI			
		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
P D & E / MANAGED BY FDOT											
Fund Code:	-TOTAL OUTSIDE YEARS	963,566								963,566	
Item: 435110 1 Totals		963,566								963,566	
Item Number: 435110 2		Project Description: OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE									
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT				Project Length: 1.550MI			
		Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY											
Fund Code:	SU-STP, URBAN AREAS > 200K				3,001,000					3,001,000	
Item: 435110 2 Totals					3,001,000					3,001,000	
Project Totals		963,566			3,001,000					3,964,566	
Item Number: 435389 1		Project Description: ALLIGATOR ALLEY FIRE STATION @ MM63								*SIS*	
District: 01		County: COLLIER		Type of Work: MISCELLANEOUS STRUCTURE				Project Length: 1.054MI			

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DSB2-EVERGLADES PKY/ALLIGATOR ALLEY	16,516,696	1,500,000	1,500,000					19,516,696
Item: 435389 1 Totals		16,516,696	1,500,000	1,500,000					19,516,696
Project Totals		16,516,696	1,500,000	1,500,000					19,516,696
Item Number: 437103 1		Project Description: COLLIER TMC OPS FUND COUNTY WIDE							
District: 01		County: COLLIER		Type of Work: OTHER ITS				Project Length: 0.001MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY COLLIER COUNTY CLERK OF THE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	238,500	79,500	100,500	100,500	100,500	100,500		720,000
	DS-STATE PRIMARY HIGHWAYS & PTO	445,875							445,875
Phase: OPERATIONS Totals		684,375	79,500	100,500	100,500	100,500	100,500		1,165,875
Item: 437103 1 Totals		684,375	79,500	100,500	100,500	100,500	100,500		1,165,875
Project Totals		684,375	79,500	100,500	100,500	100,500	100,500		1,165,875
Item Number: 437908 1		Project Description: SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH							
District: 01		County: COLLIER		Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.				Project Length: 2.107MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			5,300,000					5,300,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	6,153							6,153
	DS-STATE PRIMARY HIGHWAYS & PTO	148,646							148,646
Phase: PRELIMINARY ENGINEERING Totals		154,799		5,300,000					5,454,799
Item: 437908 1 Totals		154,799		5,300,000					5,454,799
Item Number: 437908 2		Project Description: SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH							

District: 01		County: COLLIER		Type of Work: PD&E/EMO STUDY				Project Length: 1.999MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,998,524							1,998,524
Item: 437908 2 Totals		1,998,524							1,998,524
Project Totals		2,153,323		5,300,000					7,453,323
Item Number: 437925 1		Project Description: SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS							
District: 01		County: COLLIER		Type of Work: TRAFFIC SIGNAL UPDATE				Project Length: 0.001MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		783,524						783,524
Item: 437925 1 Totals			783,524						783,524
Project Totals			783,524						783,524
Item Number: 440436 1		Project Description: ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION							
District: 01		County: COLLIER		Type of Work: BIKE LANE/SIDEWALK				Project Length: 1.127MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K		45,362						45,362
CONSTRUCTION / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K				349,407				349,407
Item: 440436 1 Totals			45,362		349,407				394,769
Project Totals			45,362		349,407				394,769
Item Number: 440437 1		Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41							
District: 01		County: COLLIER		Type of Work: BIKE LANE/SIDEWALK				Project Length: 0.702MI	

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	368,561							368,561
Item: 440437 1 Totals		368,561							368,561
Item Number: 440437 2		Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41							
District: 01		County: COLLIER		Type of Work: BIKE LANE/SIDEWALK				Project Length: 0.702MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K		2,860,749						2,860,749
	TALT-TRANSPORTATION ALTS- ANY AREA		120,000						120,000
Phase: CONSTRUCTION Totals			2,980,749						2,980,749
Item: 440437 2 Totals			2,980,749						2,980,749
Project Totals		368,561	2,980,749						3,349,310
Item Number: 440441 1		Project Description: AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD							
District: 01		County: COLLIER		Type of Work: ADD THRU LANE(S)				Project Length: 1.970MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	1,500,000							1,500,000
	LF-LOCAL FUNDS	1,500,000							1,500,000
Phase: PRELIMINARY ENGINEERING Totals		3,000,000							3,000,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		1,286,906						1,286,906
	LF-LOCAL FUNDS		4,928,100						4,928,100
	TRIP-TRANS REGIONAL INCENTIVE PROGM		1,008,032						1,008,032

	TRWR-2015 SB2514A-TRAN REG INCT PRG		2,633,162						2,633,162
Phase: CONSTRUCTION Totals			9,856,200						9,856,200
Item: 440441 1 Totals		3,000,000	9,856,200						12,856,200
Project Totals		3,000,000	9,856,200						12,856,200
Item Number: 441512 1		Project Description: SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR							
District: 01		County: COLLIER		Type of Work: RESURFACING				Project Length: 4.707MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,558,743							2,558,743
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	93,465							93,465
	DS-STATE PRIMARY HIGHWAYS & PTO	1,081,300							1,081,300
Phase: PRELIMINARY ENGINEERING Totals		3,733,508							3,733,508
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,299,000							1,299,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	47,000							47,000
	DS-STATE PRIMARY HIGHWAYS & PTO	663,200							663,200
Phase: RIGHT OF WAY Totals		2,009,200							2,009,200
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			7,061,289					7,061,289
	CM-CONGESTION MITIGATION - AQ			2,180,274					2,180,274
	DDR-DISTRICT DEDICATED REVENUE	94							94
	DS-STATE PRIMARY HIGHWAYS & PTO	71,297		678,071					749,368
	DSB2-EVERGLADES PKY/ALLIGATOR ALLEY			2,906,644					2,906,644

	SA-STP, ANY AREA			11,082,976					11,082,976
Phase: CONSTRUCTION Totals		71,391		23,909,254					23,980,645
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	25,139							25,139
Item: 441512 1 Totals		5,839,238		23,909,254					29,748,492
Project Totals		5,839,238		23,909,254					29,748,492
Item Number: 443375 1Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES									
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.001MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	-TOTAL OUTSIDE YEARS	71,522							71,522
Item: 443375 1 Totals		71,522							71,522
Item Number: 443375 2Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES									
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.001MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	-TOTAL OUTSIDE YEARS	83,000							83,000
Item: 443375 2 Totals		83,000							83,000
Item Number: 443375 4Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES									
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.001MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		571,675						571,675

	TALU-TRANSPORTATION ALTS- >200K		1,000						1,000
Phase: CONSTRUCTION Totals			572,675						572,675
Item: 443375 4 Totals			572,675						572,675
Project Totals		154,522	572,675						727,197
Item Number: 445460 1		Project Description: CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112							
District: 01		County: COLLIER		Type of Work: BRIDGE REPLACEMENT				Project Length: 0.760MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)	796,110							796,110
	ACSA-ADVANCE CONSTRUCTION (SA)	40,039							40,039
	GFBR-GEN FUND BRIDGE REPAIR/REPLACE	375,000							375,000
	LF-LOCAL FUNDS	390,371							390,371
	Phase: PRELIMINARY ENGINEERING Totals	1,601,520							1,601,520
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE			1,150,000					1,150,000
	LF-LOCAL FUNDS			350,000					350,000
Phase: RAILROAD & UTILITIES Totals				1,500,000					1,500,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GFBR-GEN FUND BRIDGE REPAIR/REPLACE			6,196,551					6,196,551
	LF-LOCAL FUNDS			2,077,020					2,077,020
Phase: CONSTRUCTION Totals				8,273,571					8,273,571
Item: 445460 1 Totals		1,601,520		9,773,571					11,375,091
Project Totals		1,601,520		9,773,571					11,375,091
Item Number: 446251 1		Project Description: TRAVEL TIME DATA COLLIER COUNTY ITS							
District: 01		County: COLLIER		Type of Work: ITS COMMUNICATION SYSTEM				Project Length: 0.000	

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K			700,000					700,000
Item: 446251 1 Totals				700,000					700,000
Project Totals				700,000					700,000
Item Number: 446341 1		Project Description: GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD							
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT				Project Length: 1.757MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	LF-LOCAL FUNDS			2,750,000					2,750,000
	TRIP-TRANS REGIONAL INCENTIVE PROGM			381,063					381,063
	TRWR-2015 SB2514A-TRAN REG INCT PRG			2,368,937					2,368,937
Phase: CONSTRUCTION Totals				5,500,000					5,500,000
Item: 446341 1 Totals				5,500,000					5,500,000
Project Totals				5,500,000					5,500,000
Item Number: 446451 1		Project Description: SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)							
District: 01		County: COLLIER		Type of Work: INTERSECTION IMPROVEMENT				Project Length: 0.006MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,192							1,192
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	24,099							24,099
	GFSU-GF STPBG >200 (URBAN)	366,875							366,875
	SU-STP, URBAN AREAS > 200K	5,820							5,820
Phase: PRELIMINARY ENGINEERING Totals		397,986							397,986

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K	627,110							627,110
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	12,444							12,444
	DS-STATE PRIMARY HIGHWAYS & PTO	15,779							15,779
	SU-STP, URBAN AREAS > 200K			1,799,881					1,799,881
Phase: CONSTRUCTION Totals		28,223		1,799,881					1,828,104
Item: 446451 1 Totals		1,053,319		1,799,881					2,853,200
Project Totals		1,053,319		1,799,881					2,853,200
Item Number: 446550 1Project Description: SHADOWLAWN ELEMENTARY - SRTS									
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.510MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	153,176							153,176
Item: 446550 1 Totals		153,176							153,176
Item Number: 446550 2Project Description: SHADOWLAWN ELEMENTARY - SRTS									
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOCC									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER	671,573	99,943						771,516
Item: 446550 2 Totals		671,573	99,943						771,516
Project Totals		824,749	99,943						924,692
Item Number: 448069 1Project Description: WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US									
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 1.020MI		

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K	447,933							447,933
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K			2,248,627					2,248,627
	TALU-TRANSPORTATION ALTS- >200K			694,926					694,926
Phase: CONSTRUCTION Totals				2,943,553					2,943,553
Item: 448069 1 Totals		447,933		2,943,553					3,391,486
Project Totals		447,933		2,943,553					3,391,486
Item Number: 448126 1									

Item Number: 448128 1		Project Description: PINE ST SIDEWALKS FROM BECCA AVE TO US 41							
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	111,460							111,460
Item: 448128 1 Totals		111,460							111,460
Item Number: 448128 2		Project Description: PINE ST SIDEWALKS FROM BECCA AVE TO US 41							
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K		270,511						270,511
Item: 448128 2 Totals			270,511						270,511
Project Totals		111,460	270,511						381,971
Item Number: 448129 1		Project Description: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS							
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K		2,346,880						2,346,880
Item: 448129 1 Totals			2,346,880						2,346,880
Item Number: 448129 2		Project Description: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS							
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT

Fund Code:	-TOTAL OUTSIDE YEARS	304,674							304,674
Item: 448129 2 Totals		304,674							304,674
Project Totals		304,674	2,346,880						2,651,554

Item Number: 448130 1 **Project Description:** GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS
District: 01 **County:** COLLIER **Type of Work:** SIDEWALK **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	

PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY

Fund Code:	SU-STP, URBAN AREAS > 200K		322,402						322,402
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CONSTRUCTION / MANAGED BY COLLIER COUNTY

Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA				1,203,952				1,203,952
Item: 448130 1 Totals			322,402		1,203,952				1,526,354
Project Totals			322,402		1,203,952				1,526,354

Item Number: 449397 1 **Project Description:** VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD
District: 01 **County:** COLLIER **Type of Work:** FEASIBILITY STUDY **Project Length:** 1.012MI

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	

PLANNING / MANAGED BY COLLIER COUNTY

Fund Code:	SU-STP, URBAN AREAS > 200K		431,000						431,000
Item: 449397 1 Totals			431,000						431,000
Project Totals			431,000						431,000

Item Number: 449484 1 **Project Description:** LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL
District: 01 **County:** COLLIER **Type of Work:** SIDEWALK **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	

PRELIMINARY ENGINEERING / MANAGED BY CITY OF BRADENTON									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER	185,673							185,673
CONSTRUCTION / MANAGED BY CITY OF BRADENTON									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER			850,496					850,496
Item: 449484 1 Totals		185,673		850,496					1,036,169
Project Totals		185,673		850,496					1,036,169
Item Number: 449514 1 Project Description: 91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41									
District: 01		County: COLLIER		Type of Work: SIDEWALK			Project Length: 0.990MI		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K	277,919							277,919
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K					1,147,904			1,147,904
Item: 449514 1 Totals		277,919				1,147,904			1,425,823
Project Totals		277,919				1,147,904			1,425,823
Item Number: 449526 1 Project Description: ITS FIBER OPTIC AND FPL									
District: 01		County: COLLIER		Type of Work: ITS COMMUNICATION SYSTEM			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K		831,337						831,337
Item: 449526 1 Totals			831,337						831,337
Project Totals			831,337						831,337
Item Number: 449580 1 Project Description: ATMS RETIMING FOR ARTERIALS									
District: 01		County: COLLIER		Type of Work: ITS COMMUNICATION SYSTEM			Project Length: 0.000		
		Fiscal Year							

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K		881,900						881,900
Item: 449580 1 Totals			881,900						881,900
Project Totals			881,900						881,900
Item Number: 451272 1 Project Description: SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41 District: 01 County: COLLIER Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.195MI									
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	168							168
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,040							10,040
	DS-STATE PRIMARY HIGHWAYS & PTO	438,219							438,219
Phase: PRELIMINARY ENGINEERING Totals		448,427							448,427
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	34	3,750,148						3,750,182
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,150						5,150
	DS-STATE PRIMARY HIGHWAYS & PTO	58							58
Phase: CONSTRUCTION Totals		92	3,755,298						3,755,390
Item: 451272 1 Totals		448,519	3,755,298						4,203,817
Project Totals		448,519	3,755,298						4,203,817
Item Number: 451274 1 Project Description: SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299 District: 01 County: COLLIER Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.307MI									
Fiscal Year									
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
Item: 451274 1 Totals			5,000						5,000
Project Totals			5,000						5,000
Item Number: 451275 1		Project Description: SR 29 FROM N OF BRIDGE #030299 TO S OF I-75							
District: 01	County: COLLIER	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)						Project Length: 3.293MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	463,044							463,044
Item: 451275 1 Totals		463,044							463,044
Item Number: 451276 1		Project Description: SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 *SIS*							
District: 01	County: COLLIER	Type of Work: PAVEMENT ONLY RESURFACE (FLEX)						Project Length: 5.088MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	228							228
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,500							2,500
	DS-STATE PRIMARY HIGHWAYS & PTO	618,216							618,216
Phase: PRELIMINARY ENGINEERING Totals		620,944							620,944
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			5,515,972					5,515,972
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			53,100					53,100
	DS-STATE PRIMARY HIGHWAYS & PTO	5,040							5,040
Phase: CONSTRUCTION Totals		5,040		5,569,072					5,574,112
Item: 451276 1 Totals		625,984		5,569,072					6,195,056
Project Totals		1,089,028		5,569,072					6,658,100

Item Number: 451542 1		Project Description: IMMOKALEE SIDEWALKS							
District: 01		County: COLLIER		Type of Work: SIDEWALK				Project Length: 0.612MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				182,000				182,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	TALU-TRANSPORTATION ALTS- >200K						899,000		899,000
Item: 451542 1 Totals					182,000		899,000		1,081,000
Project Totals					182,000		899,000		1,081,000
Item Number: 451543 1		Project Description: BAYSHORE CRA SIDEWALK							
District: 01		County: COLLIER		Type of Work: SIDEWALK				Project Length: 0.645MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K		73,051						73,051
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				213,155				213,155
Item: 451543 1 Totals			73,051		213,155				286,206
Project Totals			73,051		213,155				286,206
Item Number: 452052 1		Project Description: EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS							
District: 01		County: COLLIER		Type of Work: BIKE LANE/SIDEWALK				Project Length: 0.074MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K				426,466				426,466
Item: 452052 1 Totals					426,466				426,466
Project Totals					426,466				426,466

Item Number: 452064 1		Project Description: MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE							
District: 01		County: COLLIER		Type of Work: SIDEWALK				Project Length: 0.437MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				156,000				156,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K						926,000		926,000
Item: 452064 1 Totals					156,000		926,000		1,082,000
Project Totals					156,000		926,000		1,082,000
Item Number: 452065 1		Project Description: GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW							
District: 01		County: COLLIER		Type of Work: SIDEWALK				Project Length: 0.609MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				36,672				36,672
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K						274,428		274,428
Item: 452065 1 Totals					36,672		274,428		311,100
Project Totals					36,672		274,428		311,100
Item Number: 452207 1		Project Description: VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41							
District: 01		County: COLLIER		Type of Work: BIKE PATH/TRAIL				Project Length: 1.337MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									

Fund Code:	SU-STP, URBAN AREAS > 200K						101,000		101,000
Item: 452207 1 Totals							101,000		101,000
Project Totals							101,000		101,000
Item Number: 452208 1		Project Description: 106TH AVE N FROM VANDERBILT DR TO US 41							
District: 01		County: COLLIER		Type of Work: SIDEWALK				Project Length: 0.990MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K						73,000		73,000
Item: 452208 1 Totals							73,000		73,000
Project Totals							73,000		73,000
Item Number: 452209 1		Project Description: BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD							
District: 01		County: COLLIER		Type of Work: BIKE LANE/SIDEWALK				Project Length: 1.325MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF MARCO ISLAND									
Fund Code:	SU-STP, URBAN AREAS > 200K				1,027,073				1,027,073
	TALU-TRANSPORTATION ALTS- >200K				440,208				440,208
Phase: CONSTRUCTION Totals					1,467,281				1,467,281
Item: 452209 1 Totals					1,467,281				1,467,281
Project Totals					1,467,281				1,467,281
Item Number: 452210 1		Project Description: 109TH AVE N FROM VANDERBILT DR TO US 41							
District: 01		County: COLLIER		Type of Work: SIDEWALK				Project Length: 0.993MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K						73,000		73,000
Item: 452210 1 Totals							73,000		73,000

Project Totals							73,000		73,000
Item Number: 452211 1		Project Description: 108TH AVE N FROM VANDERBILT DR TO US 41							
District: 01		County: COLLIER		Type of Work: SIDEWALK				Project Length: 0.930MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K				1,000		72,000		73,000
Item: 452211 1 Totals					1,000		72,000		73,000
Project Totals					1,000		72,000		73,000
Item Number: 452247 1		Project Description: IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD							
District: 01		County: COLLIER		Type of Work: PAVE SHOULDERS				Project Length: 2.117MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		750,000						750,000
	LF-LOCAL FUNDS		750,000						750,000
Phase: PRELIMINARY ENGINEERING Totals			1,500,000						1,500,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				5,586,573				5,586,573
	LF-LOCAL FUNDS				10,284,458				10,284,458
	TRIP-TRANS REGIONAL INCENTIVE PROGM				4,624,331				4,624,331
	TRWR-2015 SB2514A-TRAN REG INCT PRG				2,638				2,638
Phase: CONSTRUCTION Totals					20,498,000				20,498,000
Item: 452247 1 Totals			1,500,000		20,498,000				21,998,000
Project Totals			1,500,000		20,498,000				21,998,000
Item Number: 452544 3		Project Description: I-75 FROM IMMOKALEE TO BONITA BEACH							*SIS*
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT				Project Length: 2.891MI	

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD		4,740,000	584,748	1,810,930				7,135,678
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						100,000
	MFF-MOVING FLORIDA FOWARD		7,500,000						7,500,000
Phase: RIGHT OF WAY Totals			7,600,000						7,600,000
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD				2,000,000				2,000,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD		515,000	3,186,000	102,517,621				106,218,621
Item: 452544 3 Totals			12,855,000	3,770,748	106,328,551				122,954,299
Item Number: 452544 4 Project Description: IMMOKALEE INTERCHANGE *SIS* District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.456MI									
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD		6,100,000		2,338,448				8,438,448
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						100,000
	MFF-MOVING FLORIDA FOWARD		7,500,000						7,500,000
Phase: RIGHT OF WAY Totals			7,600,000						7,600,000
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS				2,000,000				2,000,000

	MFF-MOVING FLORIDA FOWARD				2,000,000				2,000,000
Phase: RAILROAD & UTILITIES Totals					4,000,000				4,000,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD		515,000	1,593,000	49,397,529				51,505,529
Item: 452544 4 Totals			14,215,000	1,593,000	55,735,977				71,543,977
Item Number: 452544 5									

Item Number: 452544 6			Project Description: I-75 FROM PINE RIDGE TO GOLDEN GATE						*SIS*		
District: 01		County: COLLIER		Type of Work: ADD LANES & RECONSTRUCT				Project Length: 3.279MI			
			Fiscal Year								
Phase / Responsible Agency			<2026	2026	2027	2028	2029	2030	>2030	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:	DI-ST. - S/W										
	INTER/INTRASTATE HWY								3,213,558	3,213,558	
	MFF-MOVING FLORIDA FOWARD		4,200,000							4,200,000	
Phase: PRELIMINARY ENGINEERING Totals				4,200,000					3,213,558	7,413,558	
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code:	DIH-STATE IN-HOUSE										
	PRODUCT SUPPORT		100,000							100,000	
	MFF-MOVING FLORIDA FOWARD		9,500,000							9,500,000	
Phase: RIGHT OF WAY Totals				9,600,000						9,600,000	
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code:	DI-ST. - S/W										
	INTER/INTRASTATE HWY								2,000,000	2,000,000	
DESIGN BUILD / MANAGED BY FDOT											
Fund Code:	DI-ST. - S/W										
	INTER/INTRASTATE HWY								70,263,084	70,263,084	
	MFF-MOVING FLORIDA FOWARD		103,000							103,000	
	STED-2012 SB1998-STRATEGIC ECON COR								15,963,099	15,963,099	
Phase: DESIGN BUILD Totals				103,000					86,226,183	86,329,183	
Item: 452544 6 Totals				13,903,000					91,439,741	105,342,741	
Project Totals				57,185,000	5,363,748	162,064,528		14,243,868	248,547,658	487,404,802	
Item Number: 452632 1			Project Description: SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858)						*SIS*		
District: 01		County: COLLIER		Type of Work: PAVEMENT ONLY RESURFACE (FLEX)				Project Length: 8.735MI			
			Fiscal Year								
Phase / Responsible Agency			<2026	2026	2027	2028	2029	2030	>2030	All Years	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
Item: 452632 1 Totals			5,000						5,000
Project Totals			5,000						5,000
Item Number: 453415 1		Project Description: US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E							
District: 01		County: COLLIER		Type of Work: PD&E/EMO STUDY				Project Length: 0.817MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K			1,188,222					1,188,222
Item: 453415 1 Totals				1,188,222					1,188,222
Project Totals				1,188,222					1,188,222
Item Number: 453421 1		Project Description: 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE							
District: 01		County: COLLIER		Type of Work: NEW BRIDGE CONSTRUCTION				Project Length: 1.400MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY COLLIER COUNTY									
Fund Code:	SU-STP, URBAN AREAS > 200K					4,810,000			4,810,000
Item: 453421 1 Totals						4,810,000			4,810,000
Project Totals						4,810,000			4,810,000
Item Number: 455927 1		Project Description: HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD							
District: 01		County: COLLIER		Type of Work: TRAFFIC SIGNAL UPDATE				Project Length: 0.338MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF NAPLES									
Fund Code:	SU-STP, URBAN AREAS > 200K						1,998,153		1,998,153
Item: 455927 1 Totals							1,998,153		1,998,153

Project Totals							1,998,153		1,998,153
Item Number: 455935 1		Project Description: GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116							
District: 01		County: COLLIER		Type of Work: BRIDGE REPLACEMENT				Project Length: 0.001MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS			493,146					493,146
	SA-STP, ANY AREA			25,000					25,000
Phase: PRELIMINARY ENGINEERING Totals				518,146					518,146
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACBZ-ADVANCE CONSTRUCTION (BRTZ)					3,266,488			3,266,488
	LF-LOCAL FUNDS					1,069,963			1,069,963
Phase: CONSTRUCTION Totals						4,336,451			4,336,451
Item: 455935 1 Totals				518,146		4,336,451			4,854,597
Project Totals				518,146		4,336,451			4,854,597
Item Number: 456013 1		Project Description: IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4							
District: 01		County: COLLIER		Type of Work: PAVE SHOULDERS				Project Length: 0.735MI	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	SCRC-SCOP FOR RURAL COMMUNITIES		999,855						999,855
	Item: 456013 1 Totals		999,855						999,855
Project Totals			999,855						999,855
Item Number: 456026 1		Project Description: SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD							
District: 01		County: COLLIER		Type of Work: ROUTINE MAINTENANCE				Project Length: 3.305MI	
		Fiscal Year							

Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FC5-OPEN GRADE FRICTION COURSE FC5		283,196						283,196
Item: 456026 1 Totals			283,196						283,196
Project Totals			283,196						283,196
TRANSPORTATION PLANNING									
Item Number: 439314 1		Project Description: COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP							
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING						Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	973,407							973,407
Item: 439314 1 Totals		973,407							973,407
Item Number: 439314 2		Project Description: COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP							
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING						Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	1,598,118							1,598,118
Item: 439314 2 Totals		1,598,118							1,598,118
Item Number: 439314 3		Project Description: COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP							
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING						Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	1,141,582							1,141,582
Item: 439314 3 Totals		1,141,582							1,141,582
Item Number: 439314 4		Project Description: COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP							
District: 01	County: COLLIER	Type of Work: TRANSPORTATION PLANNING						Project Length: 0.000	

		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	1,328,410							1,328,410
Item: 439314 4 Totals		1,328,410							1,328,410
Item Number: 439314 5		Project Description: COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP							
District: 01		County: COLLIER		Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	1,107,831	828,086						1,935,917
	SU-STP, URBAN AREAS > 200K	379,416	350,000						729,416
Phase: PLANNING Totals		1,487,247	1,178,086						2,665,333
Item: 439314 5 Totals		1,487,247	1,178,086						2,665,333
Item Number: 439314 6		Project Description: COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP							
District: 01		County: COLLIER		Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			828,086	828,086				1,656,172
	SU-STP, URBAN AREAS > 200K			350,000	350,000				700,000
Phase: PLANNING Totals				1,178,086	1,178,086				2,356,172
Item: 439314 6 Totals				1,178,086	1,178,086				2,356,172
Item Number: 439314 7		Project Description: COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP							
District: 01		County: COLLIER		Type of Work: TRANSPORTATION PLANNING				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					828,088	828,088		1,656,176
	SU-STP, URBAN AREAS > 200K					450,000	450,000		900,000
Phase: PLANNING Totals						1,278,088	1,278,088		2,556,176
Item: 439314 7 Totals						1,278,088	1,278,088		2,556,176
Project Totals		6,528,764	1,178,086	1,178,086	1,178,086	1,278,088	1,278,088		12,619,198
MAINTENANCE									
Item Number: 412574 1		Project Description: COLLIER COUNTY HIGHWAY LIGHTING							
District: 01		County: COLLIER		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY COLLIER COUNTY									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,681,340	546,466	562,865					4,790,671
	DDR-DISTRICT DEDICATED REVENUE	2,336,287							2,336,287
Phase: BRDG/RDWY/CONTRACT MAINT Totals		6,017,627	546,466	562,865					7,126,958
Item: 412574 1 Totals		6,017,627	546,466	562,865					7,126,958
Project Totals		6,017,627	546,466	562,865					7,126,958
Item Number: 412918 1		Project Description: ASSET MANAGEMENT COLLIER COUNTY PRIMARY							
District: 01		County: COLLIER		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	16,692,912							16,692,912
	Item: 412918 1 Totals	16,692,912							16,692,912
Item Number: 412918 2		Project Description: COLLIER COUNTY ASSET MAINTENACE							
District: 01		County: COLLIER		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									

Fund Code:	D-UNRESTRICTED STATE PRIMARY	25,800,611	3,083,010	200,000					29,083,621
	Item: 412918 2 Totals	25,800,611	3,083,010	200,000					29,083,621
	Project Totals	42,493,523	3,083,010	200,000					45,776,533
Item Number: 413537 1									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE		10,000						10,000
	FAA-FEDERAL AVIATION ADMIN		180,000						180,000
	LF-LOCAL FUNDS		10,000						10,000
Phase: CAPITAL Totals			200,000						200,000
Item: 441784 1 Totals			200,000						200,000
Project Totals			200,000						200,000
Item Number: 446353 1		Project Description: NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS							
District: 01		County: COLLIER		Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	LF-LOCAL FUNDS	7,500,000							7,500,000
	LFR-LOCAL FUNDS/REIMBURSABLE	7,500,000							7,500,000
Phase: CAPITAL Totals		15,000,000							15,000,000
ADMINISTRATION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,500,000					2,500,000
	DPTO-STATE - PTO		2,500,000		2,500,000				5,000,000
Phase: ADMINISTRATION Totals			2,500,000	2,500,000	2,500,000				7,500,000
Item: 446353 1 Totals		15,000,000	2,500,000	2,500,000	2,500,000				22,500,000
Project Totals		15,000,000	2,500,000	2,500,000	2,500,000				22,500,000
Item Number: 446360 1		Project Description: MARCO ISLAND EXED ARPT MAINTENANCE FACILITY							
District: 01		County: COLLIER		Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO		600,000						600,000
	LF-LOCAL FUNDS		150,000						150,000
Phase: CAPITAL Totals			750,000						750,000
Item: 446360 1 Totals			750,000						750,000

Project Totals			750,000					750,000
Item Number: 446385 1		Project Description: NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION						
District: 01		County: COLLIER		Type of Work: AVIATION CAPACITY PROJECT			Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO		515,000					515,000
	FAA-FEDERAL AVIATION ADMIN		9,270,000					9,270,000
	LF-LOCAL FUNDS		515,000					515,000
	Phase: CAPITAL Totals		10,300,000					10,300,000
Item: 446385 1 Totals		10,300,000						10,300,000
Project Totals		10,300,000						10,300,000
Item Number: 455456 1		Project Description: MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN						
District: 01		County: COLLIER		Type of Work: AVIATION CAPACITY PROJECT			Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	DPTO-STATE - PTO			38,889				38,889
	FAA-FEDERAL AVIATION ADMIN			700,000				700,000
	LF-LOCAL FUNDS			38,889				38,889
	Phase: CAPITAL Totals			777,778				777,778
Item: 455456 1 Totals				777,778				777,778
Project Totals				777,778				777,778
FLP: TRANSIT								
Item Number: 410120 1		Project Description: COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE						
District: 01		County: COLLIER		Type of Work: OPERATING/ADMIN. ASSISTANCE			Project Length: 0.000	
Extra Description:		SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING						
		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030 All Years

OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	6,443,116	581,826	657,432	404,525	530,000	784,255		9,401,154
	LF-LOCAL FUNDS	6,443,116	581,826	657,432	404,525	530,000	784,255		9,401,154
Phase: OPERATIONS Totals		12,886,232	1,163,652	1,314,864	809,050	1,060,000	1,568,510		18,802,308
Item: 410120 1 Totals		12,886,232	1,163,652	1,314,864	809,050	1,060,000	1,568,510		18,802,308
Project Totals		12,886,232	1,163,652	1,314,864	809,050	1,060,000	1,568,510		18,802,308
Item Number: 410139 1		Project Description: COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE							
District: 01		County: COLLIER		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,659,468	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868		9,431,114
	DPTO-STATE - PTO	12,579,489							12,579,489
	DS-STATE PRIMARY HIGHWAYS & PTO	600,866							600,866
	LF-LOCAL FUNDS	14,723,412	1,278,095	1,313,107	1,352,500	1,393,076	1,434,868		21,495,058
Phase: OPERATIONS Totals		30,563,235	2,556,190	2,626,214	2,705,000	2,786,152	2,869,736		44,106,527
Item: 410139 1 Totals		30,563,235	2,556,190	2,626,214	2,705,000	2,786,152	2,869,736		44,106,527
Project Totals		30,563,235	2,556,190	2,626,214	2,705,000	2,786,152	2,869,736		44,106,527
Item Number: 410146 1		Project Description: COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE							
District: 01		County: COLLIER		Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000	
Extra Description:		SECTION 5307 - URBANIZED AREAS							
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	45,010,373	4,550,109	4,741,514	6,590,514	6,595,220	6,794,680		74,282,410
	LF-LOCAL FUNDS	11,190,642	1,137,527	1,185,379	1,647,629	1,648,805	1,698,670		18,508,652
Phase: CAPITAL Totals		56,201,015	5,687,636	5,926,893	8,238,143	8,244,025	8,493,350		92,791,062
Item: 410146 1 Totals		56,201,015	5,687,636	5,926,893	8,238,143	8,244,025	8,493,350		92,791,062

Item Number: 410146 2		Project Description: COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST							
District: 01	County: COLLIER	Type of Work: OPERATING FOR FIXED ROUTE						Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	6,711,197	500,000	75,490	1,183,080	1,316,836	3,578,470		13,365,073
	LF-LOCAL FUNDS	6,711,197	500,000	75,490	1,183,080	1,316,836	3,578,470		13,365,073
Phase: OPERATIONS Totals		13,422,394	1,000,000	150,980	2,366,160	2,633,672	7,156,940		26,730,146
Item: 410146 2 Totals		13,422,394	1,000,000	150,980	2,366,160	2,633,672	7,156,940		26,730,146
Project Totals		69,623,409	6,687,636	6,077,873	10,604,303	10,877,697	15,650,290		119,521,208
Item Number: 434030 1		Project Description: COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE							
District: 01	County: COLLIER	Type of Work: CAPITAL FOR FIXED ROUTE						Project Length: 0.000	
Extra Description:		LEE COUNTY (LEE TRAN) \$00.00 ZERO FUNDS							
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / MANAGED BY COLLIER COUNTY									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	4,389,964	616,294	592,009	708,668	728,797	955,234		7,990,966
	LF-LOCAL FUNDS	1,097,493	154,073	148,002	177,167	182,199	238,809		1,997,743
Phase: CAPITAL Totals		5,487,457	770,367	740,011	885,835	910,996	1,194,043		9,988,709
Item: 434030 1 Totals		5,487,457	770,367	740,011	885,835	910,996	1,194,043		9,988,709
Project Totals		5,487,457	770,367	740,011	885,835	910,996	1,194,043		9,988,709
Item Number: 452749 1		Project Description: COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41							
District: 01	County: COLLIER	Type of Work: URBAN CORRIDOR IMPROVEMENTS						Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY COLLIER COUNTY									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	983,060	78,845				491,530		1,553,435
	DPTO-STATE - PTO	491,530	412,635	491,530	491,530	491,530			2,378,755
	LF-LOCAL FUNDS			491,530	491,530	491,530	491,530		1,966,120

Phase: OPERATIONS Totals		1,474,590	491,480	983,060	983,060	983,060	983,060		5,898,310
Item: 452749 1 Totals		1,474,590	491,480	983,060	983,060	983,060	983,060		5,898,310
Project Totals		1,474,590	491,480	983,060	983,060	983,060	983,060		5,898,310
MISCELLANEOUS									
Item Number: 412918 3		Project Description: COLLIER COUNTY ASSET MAINTENACE							
District: 01		County: COLLIER		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	40,986							40,986
Item: 412918 3 Totals		40,986							40,986
Project Totals		40,986							40,986
Item Number: 448265 1		Project Description: PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN							
District: 01		County: COLLIER		Type of Work: BIKE LANE/SIDEWALK				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K		24,570						24,570
	TALU-TRANSPORTATION ALTS- >200K		405,430						405,430
Phase: PRELIMINARY ENGINEERING Totals			430,000						430,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K				1,227,858				1,227,858
	TALU-TRANSPORTATION ALTS- >200K				142,814				142,814
Phase: CONSTRUCTION Totals					1,370,672				1,370,672
Item: 448265 1 Totals			430,000		1,370,672				1,800,672
Project Totals			430,000		1,370,672				1,800,672
Grand Total		503,689,096	141,985,917	237,491,305	217,921,341	37,474,714	55,341,693	269,660,555	1,463,564,621

APPENDIX K: ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP

Performance Management Template: MPO Transportation Improvement Program (TIP)

March 2025 Update
Published March 19, 2025

Systems Forecasting
& Trends Office



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Purpose

Purpose

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

MPOs may adapt this template language as needed as they update their TIPs. In most sections, the text has two options: to be used by MPOs supporting statewide targets or by MPOs establishing their targets. Areas that require MPO input are highlighted in yellow. This can range from simply adding the Collier MPO and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.



Section 1 Background

1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires the FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information on transportation performance management and target setting.



Section 2

Highway Safety Measures (PM1)

2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

2.1 Highway Safety Targets

2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 presents FDOT's statewide targets.

Table 2.1 Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when the FDOT established targets. MPOs establish targets by either agreeing to program projects supporting

The **Collier** MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on **February 14, 2025**, the **Collier MPO** agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. Safety Trends in the MPO Area

MPOs may discuss recent safety performance data in the MPO area. Note that MPOs are not required to discuss performance trends in the TIP, but its inclusion can provide context and supporting information for the narrative.

2.2 FDOT Safety Planning and Programming

2.2.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs, the MPOAC, and other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshape transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

2.2.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historical, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

2.2.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

2.3 Safety Investments in the TIP

The Collier MPO recognizes the importance of linking goals, objectives and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets.

As such, the Collier MPO 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP) and the Florida Transportation Plan (FTP).

In addition, the MPO adopted a Local Roads Safety Plan in 2020 and is implementing the Plan's recommendations through proactive public outreach and education, partnering with local and regional safety advocacy groups and setting aside a portion of its SU allocation to fund local safety projects and studies. The MPO is currently developing a Comprehensive Safety Action Plan (CSAP) funded by a federal Safe Streets and Roads for All (SS4A) grant. The anticipated completion date for the CSAP is September 30, 2025.

The Collier MPO considered safety as a project evaluation factor in prioritizing projects for inclusion in the 2045 LRTP Cost Feasible Plan and in specific plans incorporated into the LRTP CFP by reference: Transportation System Performance Report and Action Plan (2020), Congestion Management Process (2022), the Bicycle and Pedestrian Master Plan (2019) and the Local Roads Safety Plan (2020).

The TIP includes bicycle and pedestrian infrastructure projects, Safe Routes to Schools Projects, and roadway projects that increase vehicular safety. None of these projects use HSIP funds.).

Because safety is inherent in so many FDOT and Collier MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP is anticipated to support progress towards achieving the safety targets.

Section 3

Pavement & Bridge Condition Measures (PM2)

3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.1 Bridge & Pavement Condition Targets

3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

Table 3.1 Statewide Bridge and Pavement Condition Performance Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On March 10, 2023 and again on April 11, 2025, the Collier MPO agreed to support FDOT's adjusted statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2 Bridge & Pavement Investments in the TIP

Collier MPO's NHS roadways are:

- I-75 (SR 93)
- US 41 (SSR 45, Tamiami Trail)
- CR 951 (Collier Blvd) between US 41 and I-75.]

There are no bridges on CR 951 between US 41 and I-75. The County resurfaced the roadway in calendar year 2024. Thus, the Collier MPO TIP reflects investment priorities established in the 2045 LRTP. The focus of Collier MPO's investments in bridge and pavement condition include investments prioritized by FDOT for I-75 and US 41:

- Pavement replacement and reconstruction on the NHS
- New NHS lanes or widenings of facilities including resurfacing associated with new capacity projects
- Bridge replacement or reconstruction on the NHS
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge performance.

The TIP devotes significant resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$19.4 million for bridges, \$39.7 million for resurfacing, and \$ 439.5 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



Section 4

System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability Index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times against the travel times they typically experience.

4.1 System Performance and Freight Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. Table 4.1 presents 2023 actual performance and the 2023 and 2025 statewide targets.

Table 4.1 Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.48	1.75	2.00

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the [Florida Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On March 10, 2023 and again on April 11, 2025 (for FDOT's adjusted 2025 reliability targets), the Collier MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

4.2 System Performance and Freight Investments in the TIP

The Collier MPO TIP reflects investment priorities established in the 2045 L RTP. The focus of Collier MPO's investments that address system performance and freight include:

- Corridor improvements
- Intersection improvements on NHS roads
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, and pedestrian systems that promote mode shift
- Additional lanes planned on I-75 between Golden Gate Parkway in Collier County and Bonita Beach Rd in Lee County
- Interchange improvements at I-75 and Pine Ridge (2025-2029 TIP) and at I-75 and Immokalee (2026-2030 TIP)
- Immokalee Loop Road and widening of SR 29
- Freight improvements that increase reliability and safety

Collier MPO uses project selection criteria related to congestion relief, reliability, mode shift, and freight in the L RTP and in the project prioritization process for the use of the MPO's SU "box" funds.

The TIP devotes significant resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include (list programs such as those identified above). The TIP will fund \$449 million for capacity improvements, special studies, Intelligent Transportation System enhancements, and transit projects to provide for congestion relief. Of that, \$440 million in capacity enhancements on County arterials and state roads, including I-75 and SR 29 in particular, will improve traffic conditions for freight throughout the County.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Section 5

Transit Asset Management Measures

5.0 Transit Asset Management Measures

5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

Table 5.1 FTA TAM Performance Measures

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service	Subrecipient of FTA 5311 funds
OR	OR
≥ 101 vehicles across all fixed route modes	American Indian Tribe
OR	OR
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes
	OR
	≤ 100 vehicles in one non-fixed route mode

5.2 Transit Asset Management Targets

The Collier MPO has a single Tier II transit provider operating in the region. The Board of County Commissioners (BCC) oversees the Collier Atrea Transit (CAT) system. CAT does not participate in the FDOT Group TMA Plan because it has too few busses to meet the criteria.

5.2.1 Transit Agency Targets

The MPO adopted the BCC's TAM targets for CAT for each of the applicable asset categories which were subsequently adopted by the MPO on December 9, 2022.

CAT's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available and the current targets.

Table 5.2 Transit Asset Management Targets for Collier Area Transit

Asset Category - Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Over the road Bus	0%	4%
	Cutaway Bus	0%	4%
	Mini-Van	20%	25%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue/Service Automobile	100%	100%
	Trucks and other Rubber Tire Vehicles	80%	80%
Facilities – Transfer Station Base 1			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	4	4
	Maintenance	3	4
	Fuel Station	4	4
	Bus Wash	4	4
Facilities – Intermodal Transfer Station Base 2			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	4	4

5.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On **December 9, 2022**, the **Collier MPO** agreed to support the **CAT** TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

5.3 Transit Asset Management Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by CAT, the MPO and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Collier MPO's investments that address transit state of good repair include:

- Bus and other vehicle purchases, repair and replacements
- Equipment purchases, repair and replacements
- Repair, rehabilitation and replacement of transit facilities

Transit asset condition and state of good repair are considerations in the methodology that Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area.

CAT submits a list of Transit Priority Projects to the MPO Board for approval on an annual basis. The priority projects reflect the investment priorities established in the 2045 LRTP which incorporates the Transit Development Plan as its transit element.

TIP devotes resources to projects that will maintain and improve the transit state of good repair. Investments in transit assets in the TIP include \$41 million for capital assistance for the fixed route system, including vehicle purchases and facility improvements.

The Collier MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Collier MPO will continue to coordinate with CAT to maintain the region's transit assets in a state of good repair.



Section 6

Transit Safety Performance

6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, the **Collier MPO** must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx \(live.com\)](#)

6.1 Transit Safety Targets

CAT is responsible for developing a PTASP and establishing transit safety performance targets annually.

6.1.1 Transit Agency Safety Targets

CAT established the transit safety targets identified in Table 6.1, adopted by Collier MPO on September 11, 2020.

Table 6.1 2020 Transit Safety Performance Targets for CAT

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0/0	0/0	3/2	0.2/0.2	3/3	0.3/0.2	2/2
3-yr average	0/0	0/0	3/2.7	0.2/0.2	3.3/2.7	0.2/0.2	6.7/2.9

6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the

On September 11, 2020, the Collier MPO agreed to support CAT's transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets. Transit Safety Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Collier MPO relies on CAT to include transit safety-related projects in the annual list of Transit Priorities submitted to the MPO.

The Collier MPO TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Collier MPO will continue to coordinate with CAT to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

6.2 Transit Safety Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP.

The Collier MPO works closely with CAT staff to review funding categories and opportunities to improve transit safety performance through the project priorities that CAT submits for MPO funding. Collier MPO and CAT staff are in frequent communication regarding training needs and opportunities, capital investments and operational challenges. The MPO notifies CAT of the opportunity to submit updated transit project priorities on an annual basis. CAT submits updated transit priorities based on approved plans such as the Park and Ride Study, Transit Asset Management Plan, Transit Safety Performance Targets and the Major Transit Development Plan. The MPO relies on CAT's expertise to identify safety investments that are needed.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Collier MPO's investments that address transit safety include roadway improvement projects that address vehicular safety, reduce congestion and bicycle and pedestrian facility improvement projects that enhance access to transit stops and intermodal centers. The MPO's Unified Planning Work Program makes PL and SU funds available for staff training, attending conferences and special studies that CAT has prioritized. The MPO is developing a Comprehensive Safety Action Plan that takes a Complete Streets approach to improve safety for all users, including transit riders. Public safety education for all users will be included in the implementation component of the Safety Action Plan.

Transit safety is a consideration in the methodology Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as proximity to transit routes, schools and transit dependent households cross-referenced with high crash locations in selecting projects for funding.

The Collier MPO TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Collier MPO will continue to coordinate with the CAT to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.



APPENDIX L. AMENDMENTS & MODIFICATIONS

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EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7C

Endorse Amendment 2 to the FY 2024/25 – 2025/26 Unified Planning Work Program

OBJECTIVE: For the Committee to endorse Amendment 2 to the State Fiscal Year (FY) 2024/25 – 2025/26 Unified Planning Work Program (UPWP).

CONSIDERATIONS: The MPO is required to develop and submit to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Florida Department of Transportation (FDOT), a two-year UPWP, which sets forth the MPO’s budget and planning activities. The current UPWP is for the time period July 1, 2024, through June 30, 2026, and was approved by the MPO Board on May 10, 2024, and amended on December 13, 2024. Amendment 2 to the UPWP will be presented to the MPO Board for approval on June 13, 2025.

MPO Staff has prepared Amendment 2 to the UPWP (track changes pages included as **Attachment 1** and a clean copy as **Attachment 2**).

Amendment 2 reallocates some funds for FY24/25 for MPO Staff salaries/fringe benefits, consultant services, and operating expenses. Some funds in FY25/26 have been reallocated within operating expenses. Summaries of the funding allocation changes are as follows:

FY 2024/2025				
	Fund Type	Amount in UPWP Amendment 1	Amount in UPWP Amendment 2	Difference
<u>Task 1-Administration</u>				
MPO Staff Salaries/Fringe	PL	\$ 330,860.00	\$ 335,860.00	\$ 5,000.00
Other-Phone Systems	PL	\$ 800.00	\$ 1,100.00	\$ 300.00
Other-Building Rent/Lease	PL	\$ 17,000.00	\$ 16,700.00	\$ (300.00)
<u>Task 2- Data Collection/Development</u>				
DC&D Consultant	PL	\$ 15,000.00	\$ 10,000.00	\$ (5,000.00)
<u>Task 3-Tranportation Improvement Program</u>				
TIP General Support/Consultant	PL	\$ 15,000.00	\$ 4,000.00	\$ (11,000.00)
<u>Task 5 - Special Projects</u>				
MPO Staff Salaries/Fringe	PL	\$ 75,000.00	\$ 86,000.00	\$ 11,000.00
TOTAL DIFFERENCE:				\$ -

FY 2025/2026				
	Fund Type	Amount in UPWP Amendment 1	Amount in UPWP Amendment 2	Difference
<u>Task 1 -Administration</u>				
Other-Cell Access	PL	\$ 3,000.00	\$ 3,600.00	\$ 600.00
Other-Phone Systems	PL	\$ 1,000.00	\$ 1,100.00	\$ 100.00
Other-Building Rent/Lease	PL	\$ 19,000.00	\$ 18,300.00	\$ (700.00)
		TOTAL DIFFERENCE:		\$ -

Amendment 2 also contains changes to the FY24/25 allocations for outstanding Section 5305 transit planning grants (G1V40 and G2594) the MPO is continuing to spend down (see UPWP, Task 6). Adjustments to the allocations were made so that the grants can be more efficiently and speedily exhausted. Summaries of those changes are as follows:

<u>G1V40</u>	Fund Type	Amount in UPWP Amendment 1	Amount in UPWP Amendment 2	Difference	
Consultant-Zero Emission Plan	PL 5305	\$ 60,000.00	\$ 59,992.00	\$ (8.00)	
FedEx/Postage	PL 5305	\$ 120.00	\$ -	\$ (120.00)	
Office Supplies	PL 5305	\$ 400.00	\$ -	\$ (400.00)	
*Travel-MPO & PTNE Staff attendance at training/conferences	PL 5305	\$ 345.00	\$ 873.00	\$ 528.00	
			TOTAL DIFFERENCE:	\$ -	
*The total approved budget for travel was \$2,000. The \$345 amount represents the amount remaining for travel when the initial FY24/25-25/26 UPWP was prepared. Therefore, the overall grant budget is being amended to add \$528 for travel, resulting in a total overall allocation amount for travel of \$2,528.					

G2594	Fund Type	Amount in UPWP Amendment 1	Amount Remaining Unexpended in Grant After Completion of Study in 3/2024	Amount in UPWP Amendment 2	Difference
*Consultant-Regional Fare & Services Study	PL 5305	\$ -	\$ 9,141.00	\$ -	\$ (9,141.00)
Travel-MPO & PTNE Staff attendance at training/conferences	PL 5305	\$ 9,600.00	N/A	\$ 5,100.00	\$ (4,500.00)
Website	PL 5305	\$ 240.00	N/A	\$ -	\$ (240.00)
Fedex/Postage	PL 5305	\$ 80.00	N/A	\$ -	\$ (80.00)
Office Supplies	PL 5305	\$ 800.00	N/A	\$ -	\$ (800.00)
MPO Staff Salaries/Fringe	PL 5305	\$ 24,000.00	N/A	\$ 38,761.00	\$ 14,761.00
				TOTAL DIFFERENCE:	\$ -
* The Regional Fare and Services Study was completed in 3/24, while the initial FY24/25-25/26 UPWP was being drafted. After completion of the study, \$9,141 remained unspent from the amount budgeted. However, MPO Staff inadvertently omitted the unspent funds from the UPWP, and therefore, the unspent funds were not included in the Initial UPWP or UPWP Amendment 1.					

Attachment 1 sets forth the other non-financial revisions included in Amendment 2.

Pursuant to the MPO's Public Participation Plan, the process outlined below has been followed for the Amendment to the UPWP:

- Posted for review by the TAC and CAC;
- Public comment period announced on the MPO website; and
- Distributed via e-mail to applicable list-serve(s).

The public comment period began on May 12, 2025, and ends with the MPO Board meeting on June 13, 2025.

STAFF RECOMMENDATION: That the Committee endorse Amendment 2 to the FY 2024/25 – 2025/26 Unified Planning Work Program and Resolution 2025-07 (**Attachment 3**).

Prepared By: Dusty Hansen, Senior Planner

ATTACHMENTS:

1. Track changes pages showing changes made to UPWP Amendment 1 with Amendment 2
2. Clean copy of Amendment 2 to the FY24/25-25/26 UPWP
3. Draft MPO Resolution 2025-07



—“EXHIBIT A” to Amended MPO Agreement #G2V40

**COLLIER
METROPOLITAN PLANNING ORGANIZATION
BONITA SPRINGS (NAPLES), FL UZA**

**UNIFIED PLANNING WORK PROGRAM
FISCAL YEARS (FY) 2024/25-2025/26
July 1, 2024-June 30, 2026**

This document was approved and adopted by the
Collier Metropolitan Planning Organization on
May 10, 2024

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Field Code Changed

Federal Planning Fund, CFDA No. 20.205
Federal Award ID No. (FAIN) - # 0313-062-M
Financial Management (FM) - #439314-5-14-01 & 439314-5-14-02
FDOT Contract # G2V40

Amendment 1: 12/13/2024
Amendment 2: 6/13/2025

Federal Transit Administration (FTA) Section 5305(d) Funds
Financial Management (FM) - # 410113 1 14
Contract #G1V40
Contract #G2594

Section 24112 of the Infrastructure Investment and Jobs Act Funds
U.S. Department of Transportation Federal Highway Administration Contract
Federal Award ID # 693JJ32440059

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

The MPO does not discriminate against anyone on the basis of race, color, religion, sex, age, national origin, disability or family status. For more information on the MPO's commitment to equity and nondiscrimination, or to express concerns visit <https://www.colliermpo.org/get-involved/civil-rights/>.

Field Code Changed

INTRODUCTION

DEFINITION OF THE UPWP

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Organization documents transportation planning and transportation planning related activities for the two-year period starting July 1, 2024 (FY 2024/25-2025/26). The UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan (LRTP); periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to address environmental justice issues; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate will not be utilized.

OVERVIEW AND STATUS OF CURRENT CORE PLANNING ACTIVITIES

Long Range Transportation Plan

The LRTP is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit, and other projects), land use data, and projected revenues are integrated in the long range planning process. The 2045 LRTP started in 2019 and was completed in December 2020. The development of the 2045 LRTP included coordination with member agencies and the FDOT.

The 2050 LRTP will be the focus for this UPWP. The MPO's consultant has begun development of the 2050 LRTP. Current activities include developing a Public Involvement Plan and public involvement materials, coordinating initiatives, goals, objectives, decision making framework, travel modeling and analysis, and coordinating with member agencies and FDOT. The document is required to be adopted by December 2025. [Collier MPO and Lee County MPO also coordinate development of their respective LRTPs.](#)

INTRODUCTION (cont.)

Congestion Management Process (CMP)

An operational Congestion Management System (CMS) plan was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion by not adding travel lanes to existing highways, but by initiatives such as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated in 2017. The 2017 update brought the document current with the 2040 LRTP and new federal legislation requiring performance-based, data driven planning. The 2017 update also adopted transportation performance measures and required project sponsors to establish baseline measures and report the results to the Congestion Management Committee and the MPO Board.

Updates to the CMP are completed every five years. The last update to the CMP occurred in April 2022. Beginning a new update to the CMP for anticipated completion in 2027 will be a focus for this UPWP. Collier and Lee MPOs coordinate on the development of their respective CMPs. The 2027 update will also include a comprehensive Regional Element, focused on traffic flow between the two counties. The update will bring the document current with the 2050 LRTP, which is currently underway.

LOCAL AND REGIONAL PLANNING PRIORITIES

FY 2024/25 and FY 2025/26 UPWP Transportation Planning Priorities

Completing many technical plans and studies that support the development of the LRTP will be a focus of this UPWP.

Transit Planning

A major Transit Development Plan (TDP) update was completed in September 2020 and a new update is now underway. The TDP update is scheduled to be completed by ~~Fall~~September 2025 and will coordinate with the 2050 LRTP. The Collier County Public Transit and Neighborhood Enhancement (PTNE) Department, in coordination with the Collier MPO, completes Annual Progress Reports to the TDP in-house.

A Zero Emission Fleet Transition Plan is being completed to evaluate the potential impacts, benefits, and feasibility of a deployment plan to incorporate battery electric vehicles into Collier Area Transit's services and facilities. The study was completed in April, 2025.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2023. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. A major TDSP update is required to be completed 120 days after reappointment of the Community Transportation Coordinator, which will occur in 2028. The next major update to the TDSP update must be completed and submitted to the Florida Commission for the Transportation Disadvantaged by October 2028. Interim updates to the TDSP are completed annually and completed by MPO staff in-house.

Bicycle and Pedestrian Master Plan (BPMP) Update

The purpose of the BPMP is to develop a comprehensive bicycle and pedestrian network throughout Collier County and to unify planning efforts and influence facility improvement priorities. The last BPMP update was completed in 2019 and a new update is underway, and anticipated to be completed by ~~Fall~~May 2025 and will coordinate with the 2050 LRTP.

Safe Streets for All Comprehensive Safety Action Plan

The Safe Streets for All Comprehensive Safety Action Plan is a plan that supports FDOT's Vision Zero goals, provides a framework to reduce fatalities and serious injuries on roadways, and improves the safety, health, and well-being of residents and visitors. Development of the Action Plan is currently underway and is expected to be completed by November 2025.

Equity Analysis

~~MPO staff prepared an updated Equity Analysis in 2023 to assess changes throughout the community since the previous 2017 analysis was last updated in 2019 for inclusion in the BPMP and the 2045 LRTP. The 2023 update identified Disadvantaged Census Tracts in Collier County using the Council on Environmental Quality—Climate and Economic Justice Screening Tool released on 11/22/22. The analysis is consistent with the transportation disadvantaged definition and evaluation criteria established for use in submitting applications for USDOT 2022 Justice40 discretionary grant programs.~~

Regional Transportation Planning Activities

The Lee County and Collier MPOs typically meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO's Technical Advisory Committee (TAC) and the Lee MPO participates in the Collier TAC. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway, and transit projects. Collier and Lee MPOs also coordinate on the development of their respective LRTPs and CMPs, and other plans and studies.

Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), and in district and state-wide meetings with FDOT.

Collier, Lee, Charlotte and Sarasota/Manatee MPOs have coordinated to submit an application for a Southwest Florida Rail Study under the MPO Advisory Council's Pilot Passenger Rail Priorities Program (PRPP). The goal of the PRPP is to expand rail options across the State of Florida while creating a comprehensive, integrated, and coordinated multimodal network.

AIR QUALITY PLANNING ACTIVITIES

The Collier MPO is in an air quality attainment area and does not anticipate completing any non-attainment planning activities at this time; however, the MPO planning area's air quality continues to be monitored and staff participates in training as needed.

SOFT MATCH

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the FHWA funding in this UPWP is 18.07% of FHWA program funds for a total of \$200,184 in FY 2024/25 and \$149,635 in FY 2025/26, for a grand total of \$349,819. The "soft match" amount being utilized to match carryover 5305(d) funding in this UPWP is 20% of FTA funds for a total of \$23,317 in FY 2024/25.

FDOT District One Planning Activities

Florida Department of Transportation- District One District Wide Planning activities for FY24/25- FY25/26 include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program

- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Technical Support
- Complete Streets Technical Support
- Freight Mobility Support
- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian
- Congestion Management Multimodal (C3MP) Planning
- Advanced Air Mobility (AAM) Planning

As part of the 3 “C” (Continuing, Cooperative, and Comprehensive) planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff present status reports to the MPO Board and Advisory Committees to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

CPG PARTICIPATION STATEMENT

“The FDOT and the Collier Metropolitan Planning Organization participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA’s Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C. Chapter 53. The FDOT is fulfilling the CPG’s required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(j) and FTA C 8100.1D.”

CPG FUNDING AMOUNTS FOR THIS UPWP

Collier MPO’s Amended CPG Agreement (FDOT Contract # G2V40) identifies the following funding amounts for FY 2025 and FY 2026 planning, which are incorporated into this UPWP:

FY 2025 UPWP PL/SU ALLOCATIONS

<u>Award:</u>	<u>PL</u>	<u>SU</u>
<u>General PL</u>	<u>\$ 659,858.00</u>	<u>\$ 350,000.00</u>
<u>PL 5305</u>	<u>\$ 172,421.00</u>	
<u>Carryforward Balance of 3/2023</u>	<u>\$ 275,546.00</u>	<u>\$ 29,416.00</u>
<u>TOTAL AWARD</u>	<u>\$ 1,107,825.00</u>	<u>\$ 379,416.00</u>

FY 2025 UPWP PL/SU ALLOCATIONS

Award:	<u>PL</u>	<u>SU</u>	
General PL	\$ 659,858.00	\$ 350,000.00	
PL 5305	\$ 158,656.00		
			\$ 304,962.0
Carryforward Balance of 3/2023	\$ 275,546.00	\$ 29,416.00	0
TOTAL AWARD	\$ 1,094,060.00	\$ 379,416.00	

FY 2026 UPWP PL/SU ALLOCATIONS

Award:	<u>PL</u>	<u>SU</u>
General PL	<u>\$ 669,430.00</u>	<u>\$ 350,000.00</u>
PL 5305	<u>\$ 158,656.00</u>	
TOTAL AWARD	<u>\$ 828,086.00</u>	<u>\$ 350,000.00</u>

FY 2026 UPWP PL/SU ALLOCATIONS

Award:	<u>PL</u>	<u>SU</u>
General PL	\$ 669,430.00	\$ 350,000.00
PL 5305	\$ 158,656.00	
TOTAL AWARD	\$ 828,086.00	\$ 350,000.00

IIJA 2.5% PL SET ASIDE FOR COMPLETE STREETS PLANNING

The Infrastructure Investment and Jobs Act (IIJA) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)] Activities may include adopting Complete Streets standards or policies, developing a Complete Streets prioritization plan, or developing transportation plans. [§ 11206(c)].

Many MPO tasks and projects encompass Complete Streets planning, especially those identified in Task 5, Special Projects and Systems Planning and Task 6, Transit and Transportation Disadvantaged Planning. A table showing the required allocation amount and examples of MPO tasks and projects that satisfy the Complete Streets requirement is set forth below:

FY 24/25 PL allocation (with carryover PL)	Complete Streets Required Allocation (2.5%)	Complete Streets Planning
\$1,107,825.00	\$27,695.63	Bike/Ped Master Plan Update (Task 5) \$66,000
FY 25/26 PL allocation		
\$828,086	\$20,702.15	Multi-Modal or Transit Study (Task 6) \$90,686

The above funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)]

PUBLIC INVOLVEMENT PROCESS

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO's adopted Public Participation Plan (PPP). The draft is sent to the TAC and CAC for review, announced on the Collier MPO website and sent to interested parties via email to the MPO's listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and significant comments received from the public, advisory committee members and Board members are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was reviewed by the Citizens and Technical Advisory Committees on March 25, 2024, and reviewed by the MPO Board on April 12, 2024. The final document was endorsed by the Citizens and Technical Advisory Committees on April 22, 2024, and approved by the MPO Board on May 10, 2024.

FEDERAL PLANNING FACTORS

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified planning factors for the MPO planning process. 23 CFR 450.306 sets forth the scope of the metropolitan transportation planning process, and includes the following planning factors, which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;

4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,
10. Enhance travel and tourism.

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP and TIP. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation's surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to ~~environmental impacts~~~~climate change~~, developing and maintaining system resiliency, ~~ensuring equity~~, researching and deploying new technologies, and improving safety for all users.

TABLE 1 – FEDERAL PLANNING FACTOR MATRIX

Federal Planning Factors								
	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency			◆	◆	◆	◆	◆	
2. Increase the safety of the transportation system for motorized and non-motorized users	◆	◆	◆	◆	◆	◆	◆	
3. Increase the security of the transportation system for motorized and non-motorized users		◆	◆	◆	◆		◆	
4. Increase accessibility and mobility of people and freight		◆	◆	◆	◆	◆	◆	
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns	◆	◆	◆	◆	◆	◆	◆	◆
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight		◆	◆	◆	◆	◆	◆	
7. Promote efficient system management and operation		◆	◆	◆	◆	◆	◆	
8. Emphasize the preservation of the existing transportation system		◆	◆	◆	◆		◆	
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation		◆	◆	◆	◆		◆	
10. Enhance travel and tourism	◆		◆	◆	◆	◆	◆	◆

FEDERAL AND STATE PLANNING EMPHASIS AREAS

STATE PLANNING EMPHASIS AREAS – 2024

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the ~~four~~ topics shown below and included them in studies identified in this UPWP. The emphasis areas identified below are required by FDOT to be included in UPWPs.

Safety

The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

Equity

~~Executive Order 14008, *Tackling the Climate Crisis at Home and Abroad*, created the "Justice40 Initiative" that aims to deliver 40 percent of the overall benefits of relevant federal investments to disadvantaged communities. This initiative supports Executive Order 13985, *Advancing Racial Equity and Support for Underserved Communities Through the Federal Government*, outlines federal policy and defines equity as the consistent and systematic fair, just, and impartial treatment of individuals. The Florida Transportation Plan seeks transportation choices that improve accessibility and equity by including a key strategy to enhance affordable transportation, service, and information access options for all ages and abilities and throughout underserved communities. The MPOs are key to identifying and implementing improvements based on data driven project prioritization that considers not only impacts of transportation projects on a community, but also benefits of projects that can enhance opportunities for a community. The UPWP should address approaches to furthering transportation equity. [This emphasis area has been removed from the UPWP to ensure compliance with emerging Federal Government directives].~~

Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

Emerging Mobility

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle

ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

FEDERAL PLANNING EMPHASIS AREAS – 2024

In 2021, FHWA and FTA jointly issued PEAs for UPWPs. The following items should be considered when developing tasks associated with the UPWP:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future
- ~~Equity and Justice40 in Transportation Planning~~ Equity/Justice40 [This emphasis area has been removed from the UPWP to ensure compliance with emerging Federal Government directives].
- Complete Streets
- Public Involvement
- Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

TABLE 2 – PLANNING EMPHASIS AREAS

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
FDOT Planning Emphasis Areas								
1. Safety	✓	✓	✓	✓	✓	✓	✓	
2. Equity	✓	✓		✓	✓	✓	✓	
3. Resilience		✓	✓	✓	✓		✓	
4. Emerging Mobility		✓	✓	✓	✓	✓	✓	
Federal Planning Emphasis Areas								
5. Tackling the climate crisis - Transition to a clean energy, resilient future		✓	✓	✓	✓	✓	✓	
6. Equity and Justice40 in Transportation Planning	✓	✓	✓	✓	✓	✓	✓	
7. Complete Streets	✓	✓	✓	✓	✓	✓	✓	
8. Public Involvement	✓		✓	✓	✓	✓	✓	
9. Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination		✓	✓	✓			✓	
10. Federal Land Management Agency (FLMA) (Coordination)			✓	✓	✓			
11. Planning and Environment Linkages (PEL)			✓	✓	✓	✓	✓	
12. Data in Transportation Planning		✓	✓	✓	✓	✓	✓	

MPO RESOLUTION

ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION

IDENTIFICATION OF MPO PARTICIPANTS

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

COLLIER COUNTY

Commissioner Rick LoCastro, District 1
Commissioner Chris Hall, District 2
Commissioner Burt Saunders, District 3
Commissioner Dan Kowal, District 4
Commissioner William L. McDaniel, Jr., District 5

CITY OF NAPLES

Council Member Linda Penniman
Council Member Berne Barton

CITY OF MARCO ISLAND

Council Member Greg Folley (through 2024)
Council Member Bonita Schwan (2025)

CITY OF EVERGLADES CITY

Council Member Tony Pernas

FLORIDA DEPARTMENT OF TRANSPORTATION

L.K. Nandam, District Secretary, District One

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

Technical Advisory Committee (TAC)

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing, and improving the transportation system within the Collier County Metropolitan

Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

The MPO has a Continuity of Operations Plan (COOP), which ~~is updated annually in May~~~~was most recently updated on August 28, 23~~. The COOP provides guidelines for the Board and staff of the Collier MPO to prepare for, respond during, and recover from a disruption in internal operations caused by natural or man-made events, including pandemics. The MPO's COOP is consistent with the Department of Homeland Security Headquarters Continuity of Operations Guidance Document dated April 2004, and in accordance with the Board of County Commissioner's Emergency Action Plan and County Practices and Procedures (CMA) #5900 Cessation of Government Activities. The MPO's COOP is reviewed each calendar year before June 1st and a staff training exercise is conducted on a biannual basis by June 1st of alternating years.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Transportation Management Services Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

EXECUTED AGREEMENTS

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15).
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/24) – Agreement for planning funding.
- Staff Services Agreement – MPO/Collier County (5/24/252).
- Lease Agreement – MPO/Collier County (5/24/252).
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09).
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14) *Requested updates to boilerplate. Will update when boilerplate agreement has been updated to new federal law.*
- Public Transit Grant Agreement (G1V40) – FDOT/MPO.
- Public Transit Grant Agreement (G2594) – FDOT/MPO.
- Transportation Disadvantaged Planning Grant Agreement – Fla. CTD/MPO.

Task 1 - Financial Tables

Task 1 - Administration						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$33,50,860	\$0	\$0	\$0	\$33,50,860
	Subtotal:	\$33,50,860	\$0	\$0	\$0	\$33,50,860
B. Consultant Services						
	Website maintenance, hosting fees, etc.	\$9,000	\$0	\$0	\$0	\$9,000
	General Support/Special Study	\$11,000	\$0	\$0	\$0	\$11,000
	Subtotal:	\$20,000	\$0	\$0	\$0	\$20,000
C. Travel						
	Travel and Professional Development	\$5,000	\$0	\$0	\$0	\$5,000
	Subtotal:	\$5,000	\$0	\$0	\$0	\$5,000
D. Other Direct Expenses						
	Building or room Rental/lease	\$1,67,700	\$0	\$0	\$0	\$1,67,700
	Insurance	\$6,000	\$0	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,000	\$0	\$0	\$0	\$3,000
	General Copying/Printing Expenses, equipment lease and purchase, printing charges, computer purchase, software purchase, repairs and maintenance	\$14,000	\$0	\$0	\$0	\$14,000
	General Office Supplies	\$3,000	\$0	\$0	\$0	\$3,000
	Motor Pool Rental and Car Maintenance /expenses	\$7,000	\$0	\$0	\$0	\$7,000
	Postage, business reply permit, freight expenses, etc.	\$2,400	\$0	\$0	\$0	\$2,400
	Telephone Access, expenses and system maintenance	\$1,1800	\$0	\$0	\$0	\$1,1800
	Subtotal:	\$53,200	\$0	\$0	\$0	\$53,200
	Total:	\$4,1409,060	\$0	\$0	\$0	\$4,1409,060
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$4,1409,060	\$0	N/A	N/A	\$4,1409,060

Task 1 - Administration						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$330,000	\$0	\$0	\$0	\$330,000
	Subtotal:	\$330,000	\$0	\$0	\$0	\$330,000
B. Consultant Services						
	Website maintenance, hosting fees, etc.	\$9,000	\$0	\$0	\$0	\$9,000
	General Support/Special Study	\$20,000	\$0	\$0	\$0	\$20,000
	Subtotal:	\$29,000	\$0	\$0	\$0	\$29,000
C. Travel						
	Travel and Professional Development	\$7,000	\$0	\$0	\$0	\$7,000
	Subtotal:	\$7,000	\$0	\$0	\$0	\$7,000
D. Other Direct Expenses						
	Building or room Rental/lease	\$189,300	\$0	\$0	\$0	\$189,300
	Insurance	\$6,000	\$0	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,600	\$0	\$0	\$0	\$3,600
	General Copying/Printing Expenses, equipment lease, printing charges, repairs and maintenance	\$16,000	\$0	\$0	\$0	\$16,000
	General Office Supplies	\$3,000	\$0	\$0	\$0	\$3,000
	Motor Pool Rental and Car Maintenance /expenses	\$8,000	\$0	\$0	\$0	\$8,000
	Postage, business reply permit, freight expenses, etc.	\$2,400	\$0	\$0	\$0	\$2,400
	Telephone Access, expenses and system maintenance	\$1,100	\$0	\$0	\$0	\$1,100
	Subtotal:	\$58,400	\$0	\$0	\$0	\$58,400
	Total:	\$424,400	\$0	\$0	\$0	\$424,400
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$424,400	\$0	N/A	N/A	\$424,400

Task 2 - Financial Tables

Task 2 – DATA COLLECTION/DEVELOPMENT Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$0	\$0	\$0	\$25,000
	Subtotal:	\$25,000	\$0	\$0	\$0	\$25,000
B. Consultant Services						
	Contract/Consultant Services/ General Support/GIS & Data	\$105,000	\$0	\$0	\$0	\$105,000
	Subtotal	\$105,000	\$0	\$0	\$0	\$105,000
	Total:	\$3540,000	\$0	\$0	\$0	\$3540,000
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$3540,000	\$0	N/A	N/A	\$3540,000

Task 3 - Financial Tables

Task 3 - TIP						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$30,000	\$0	\$0	\$0	\$30,000
	Subtotal:	\$30,000	\$0	\$0	\$0	\$30,000
B. Consultant Services						
	General Support	\$415,000	\$0	\$0	\$0	\$415,000
	Subtotal:	\$415,000	\$0	\$0	\$0	\$415,000
	Total:	\$3445,000	\$0	\$0	\$0	\$3445,000
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$3445,000	\$0	N/A	N/A	\$3445,000

Task 3 - TIP						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$40,000	\$0	\$0	\$0	\$40,000
	Subtotal:	\$40,000	\$0	\$0	\$0	\$40,000
B. Consultant Services						
	General Support	\$15,000	\$0	\$0	\$0	\$15,000
	Subtotal:	\$15,000	\$0	\$0	\$0	\$15,000
	Total:	\$55,000	\$0	\$0	\$0	\$55,000
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$55,000	\$0	N/A	N/A	\$55,000

- Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian and Complete Streets planning and safety goals identified in the Bicycle and Pedestrian Master Plan, the Safe Streets and Roads for All Safety Action Plan and the LRTP.
- Depending on new federal and state guidance, prepare documents to address one or more of the following programs:
 - Vision Zero Action Plan
 - Safe Streets for All (SS4A)
 - Complete Streets
 - Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future

Congestion Management Planning

- Begin the Congestion Management Process Update in coordination with Lee MPO.
- Attend Lee TMOG and Collier/Lee/Charlotte TIM Team meetings to the extent feasible.
- Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies.
- Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.

End Task/Deliverable	Target Date
Bike/Ped Master Plan Update	Fall July 2025
Safe Streets for All (SS4A) Comprehensive Safety Action Plan	November 2025
Proposed revisions to SUNTrails Map	As needed
Safe Routes to School Program applications and prepare letters of support	As needed
Collier Bicycle/Pedestrian Facility Map Update	As needed
Congestion Management Process Update	April 2027

RESPONSIBLE AGENCY: Collier MPO, Consultant Services. Lee MPO is included for CMP Update.

Task 5 – Financial Tables

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2024/25							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	USDOT (SS4A)	Local Funds (including Carryover)	Total
A. Personnel Services							
MPO staff salaries, fringe benefits, and other deductions	\$8675,000	\$0	\$0	\$0	\$0	\$0	\$8675,000
Subtotal:	\$8675,000	\$0	\$0	\$0	\$0	\$0	\$8675,000
B. Consultant Services							
Bike/Ped Master Plan	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
Congestion Management Process Update	\$67,765						\$67,765
SS4A Safety Action Plan	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000
Subtotal:	\$133,765	\$0	\$0	\$0	\$200,000	\$50,000	\$383,765
Total:	\$2,198,765	\$0	\$0	\$0	\$200,000	\$50,000	\$4,695,765
Total De-Obligated Funds	\$0	\$0	N/A	N/A	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$2,198,765	\$0	N/A	N/A	N/A	N/A	\$4,695,765

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$80,000	\$0	\$0	\$0	\$80,000
	Subtotal:	\$80,000	\$0	\$0	\$0	\$80,000
B. Consultant Services						
	Bike/Ped Master Plan	\$1,000	\$0	\$0	\$0	\$1,000
	Congestion Management Process Update	\$5,000	\$150,000	\$0	\$0	\$155,000

- Attend Collier Area Transit's Public Transit Advisory Committee meetings, as needed.
- Project Management and Consultant Services to complete the Transit Development Plan Major Update. Provide comments on the annual reports of the Transit Development Plan prepared by PTNE.
- Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan.
- Project Management and Consultant Services to complete a Zero-Emission Fleet Transition Plan for Collier Area Transit.
- Coordinate with PTNE to identify Transit Priorities, review priorities for consistency with the TDP and LRTP.
- Staff support to the LCB, including preparation of agendas, preparation of meeting materials including legal advertisements of meetings.
- Complete TD activities as required by TD Planning Grant, including annual updates to TDSP and major TDSP update, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.
- Prepare and submit grant application for TD Planning Grant. Execute grant agreement and prepare necessary progress reports and requests for reimbursement by the CTD.

End Task/Deliverable(s)	Target Date
Participation in meetings, trainings, workshops, or seminars (TD and Transit)	As needed
Transit Development Plan (TDP) Major Update	Fall September 2025
TDP Annual Report (Prepared by PTNE)– Provide Comments/MPO Board ratification	Annually
Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	As directed by FDOT
Adopted Transit Priorities	June - Annually
Zero Emission Transition Plan	June 2025
Transit Fare Study	Summer 2025
TD Grant Application and Agreement	June - Annually
LCB Meetings	Quarterly
Minor TDSP Updates	May 2025 May 2026
CTC Evaluation	May - Annually
Multi-modal or Transit Study	2027

RESPONSIBLE AGENCY: Collier MPO, Collier County PTNE, Consultant Services

Task 6 - Financial Tables

Task 6 - Transit & TD Planning							
Budget Detail for FY 2024/25							
Budget Category & Description	FHWA PL	FTA 5305 (G1V40)	FTA 5305 (G2594)	FTA 5307 (FY 22)	Trans. Disad.	Total	FTA 5305 Soft Match for G1V40, G2594
A. Personnel Services							
MPO staff salaries, fringe benefits, and other deductions	\$20,000	\$21,000	\$2438,761000	\$0	\$25,280	\$10590,041280	\$9,000
Subtotal:	\$20,000	\$21,000	\$3824,761000	\$0	\$25,280	\$10590,041280	\$9,000
B. Consultant Services							
*Regional Fare & Services Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDP Major Update	\$155,000	\$0	\$0	\$0	\$0	\$155,000	\$0
Zero Emission Transition Plan	\$6,000	\$5960,992000	\$0	\$38,548	\$0	\$104,5408	\$12,000
Transit Fare Study	\$0	\$0	\$0	\$120,002	\$0	\$120,002	\$0
Subtotal:	\$161,000	\$5960,992000	\$0	\$158,550	\$0	\$379,54250	\$12,000
C. Travel							
MPO Staff and PTNE staff attendance at training and conferences	\$5,000	\$873345	\$59,1600	\$0	\$3,000	\$137,973945	\$1,989
Subtotal:	\$5,000	\$873345	\$95,1600	\$0	\$3,000	\$137,973945	\$1,989
D. Other Direct Expenses							
Website	\$0	\$0	\$240	\$0	\$0	\$240	\$48
Legal Ads	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0
Fed Ex/ Postage	\$0	\$0120	\$80	\$0	\$0	\$200	\$40
Office Supplies	\$0	\$400	\$800	\$0	\$0	\$1,200	\$240
Subtotal:	\$0	\$520	\$1,120	\$0	\$2,500	\$2,5004,140	\$328
Total:	\$186,000	\$81,865	\$4334,861720	\$158,550	\$30,780	\$50491,056915	\$23,317
Total De-Obligated Funds:	\$0	N/A	N/A	N/A	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$186,000	N/A	N/A	N/A	N/A	N/A	N/A

* The Regional Fare & Services Study was completed in March 2024, prior to this UPWP time frame. After study completion, there remained \$9,141 budgeted for the study in FTA 5305 G2594 which was unspent. With UPWP Amendment 2, those funds are being reallocated to MPO Staff Salaries/Fringe.

Task 6 – Transit & TD Planning Budget Detail for FY 2025/26			
Budget Category & Description	FHWA PL	Trans. Disad.	Total
A. Personnel Services			
MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$25,280	\$50,280
Subtotal:	\$25,000	\$25,280	\$50,280
B. Consultant Services			
TDP Major Update	\$3,000	\$0	\$3,000
Zero Emission Transition Plan	\$1,000	\$0	\$1,000
Multi-Modal or Transit Study	\$90,686	\$0	\$90,686
Subtotal:	\$94,686	\$0	\$94,686
C. Travel			
MPO Staff and PTNE staff attendance at training and conferences	\$9,000	\$3,477,000	\$12,477,000
Subtotal:	\$9,000	\$3,477,000	\$12,477,000
D. Other Direct Expenses			
Website	\$0	\$0	\$0
Legal Ads	\$0	\$32,0500	\$32,0500
Fed Ex/ Postage	\$0	\$0	\$0
Office Supplies	\$0	\$0	\$0
Subtotal:	\$0	\$32,0500	\$32,0500
Total:	\$128,686	\$310,75780	\$16059,44366
Total De-Obligated Funds:	\$0	N/A	\$0
Sub-Total (less the de-obligated funds):	\$128,686	N/A	\$16059,44366

SUMMARY TABLES

TABLE 3 – FY 2024/25 AGENCY PARTICIPATION

Task #	Task Description	FHWA	FHWA	USDOT	Local Match for	FTA Section 5305	FTA Section 5305	FTA Section 5307 (FY 22)	FDOT Soft Match*	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG	SS4A	SS4A	G1V40	G2594						
		PL	SU										
1	Administration	\$ 414,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,821	\$ -	\$ -	\$ 488,881	\$ 20,000
2	Data Collection/ Development	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,325	\$ -	\$ -	\$ 41,325	\$ 10,000
3	Transportation Improvement Program (TIP)	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,144	\$ -	\$ -	\$ 40,144	\$ 4,000
4	Long Range Planning	\$ 175,000	\$ 379,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,623	\$ -	\$ -	\$ 586,039	\$ 504,416
5	Special Projects and Systems Planning	\$ 219,765	\$ -	\$ 200,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 39,712	\$ -	\$ -	\$ 509,477	\$ 383,765
6	Transit and Transportation Disadvantaged	\$ 186,000	\$ -	\$ -	\$ -	\$ 81,865	\$ 43,861	\$ 158,550	\$ 56,927	\$ -	\$ 30,780	\$ 557,983	\$ 379,542
7	Regional Coordination	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,951	\$ -	\$ -	\$ 51,951	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2024/25 funds for all tasks	\$ 1,107,825	\$ 379,416	\$ 200,000	\$ 50,000	\$ 81,865	\$ 43,861	\$ 158,550	\$ 223,501	\$ 8,000	\$ 30,780	\$ 2,283,798	
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total cost, including carryover, for all tasks	\$ 1,107,825	\$ 379,416	\$ 200,000	\$ 50,000	\$ 81,865	\$ 43,861	\$ 158,550	\$ 223,501	\$ 8,000	\$ 30,780	\$ 2,283,798	\$ 1,301,723

	FHWA PL	FHWA SU	FTA 5307	USDOT	FDOT	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ -	\$ 223,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,501
FY 2024/25 Funding	\$ 1,107,825	\$ 379,416	\$ 158,550	\$ 200,000	\$ -	\$ 30,780	\$ -	\$ -	\$ -	\$ -	\$ 1,876,571
FY 2024/25 Local Funding	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
FY 2024/25 Collier County Match for SS4A	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
MPO Local Funding Carryover - SS4A Match	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
5305 Carryover	\$ -	\$ -	\$ 125,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,726
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 1,107,825	\$ 379,416	\$ 284,276	\$ 250,000	\$ 223,501	\$ 30,780	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 2,283,798

(1) For FY 2024/2025, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.
The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

*Soft match includes \$200,184 at 18.07% and \$23,317 at 20% to match PTGAs.

TABLE 4 – FY 2024/25 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	USDOT Federal (SS4A)	FTA 5305 Carry forward	FTA Section 5307 (FY 22)	FDOT Soft Match*	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	\$ 414,060	\$ -	\$ -	\$ -	\$ -	\$ 74,821	\$ 414,060	\$ -	\$ -	\$ 488,881
2	Data Collection/Development	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 6,325	\$ 35,000	\$ -	\$ -	\$ 41,325
3	Transportation Improvement Program (TIP)	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ 6,144	\$ 34,000	\$ -	\$ -	\$ 40,144
4	Long Range Planning	\$ 175,000	\$ 379,416	\$ -	\$ -	\$ -	\$ 31,623	\$ 554,416	\$ -	\$ -	\$ 586,039
5	Special Projects and Systems Planning	\$ 219,765	\$ -	\$200,000	\$ -	\$ -	\$ 39,712	\$ 419,765	\$ -	\$ 50,000	\$ 509,477
6	Transit and Transportation Disadvantaged	\$ 186,000	\$ -	\$ -	\$ 125,726	\$ 158,550	\$ 56,927	\$ 470,276	\$ 30,780		\$ 557,983
7	Regional Coordination	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ 7,951	\$ 44,000	\$ -	\$ -	\$ 51,951
8	Locally Funded Activities for all tasks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total:	\$ 1,107,825	\$ 379,416	\$200,000	\$ 125,726	\$ 158,550	\$ 223,501	\$ 1,971,517	\$ 30,780	\$ 58,000	\$ 2,283,798
State Support/Match for MPO (1)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,501	\$ -	\$ -	\$ -	\$ 223,501
FY 2024/25 Funding		\$ 1,107,825	\$ 379,416	\$200,000	\$ -	\$ -	\$ -	\$ -	\$ 30,780	\$ -	\$ 1,718,021
FY 2024/25 Local Funding		\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 48,000
Carry over for SS4A Match-MPO Local Funds from prior FYs		\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Roll Forward from Prior Fiscal Year		\$ -	\$ -	\$ -	\$ 125,726	\$ 158,550	\$ -	\$ -	\$ -	\$ -	\$ 284,276
Total cost, including carryover, for all tasks		\$ 1,107,825	\$ 379,416	\$ 250,000	\$ 125,726	\$ 158,550	\$ 223,501	\$ 1,971,517	\$ 30,780	\$ 8,000	\$ 2,283,798

*Soft match includes \$200,184 at 18.07% and \$23,317 at 20% to match PTGAs.

TABLE 5 – FY 2025/26 AGENCY PARTICIPATION

Task #	Task Description	FHWA	FHWA	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG					
		PL	SU					
1	Administration	\$ 424,400	\$ -	\$ 76,689	\$ -	\$ -	\$ 501,089	\$ 29,000
2	Data Collection/ Development	\$ 40,000	\$ -	\$ 7,228	\$ -	\$ -	\$ 47,228	\$ 15,000
3	Transportation Improvement Program (TIP)	\$ 55,000	\$ -	\$ 9,939	\$ -	\$ -	\$ 64,939	\$ 15,000
4	Long Range Planning	\$ 47,000	\$ 200,000	\$ 8,493	\$ -	\$ -	\$ 255,493	\$ 202,000
5	Special Projects and Systems Planning	\$ 86,000	\$ 150,000	\$ 15,540	\$ -	\$ -	\$ 251,540	\$ 156,000
6	Transit and Transportation Disadvantaged	\$ 128,686	\$ -	\$ 23,254	\$ -	\$ 31,757	\$ 183,697	\$ 94,686
7	Regional Coordination	\$ 47,000	\$ -	\$ 8,493	\$ -	\$ -	\$ 55,493	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2025/26 funds for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 8,000	\$ 31,757	\$ 1,367,478	\$ -
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 8,000	\$ 31,757	\$ 1,367,478	\$ 511,686

	FHWA PL	FHWA SU	FDOT	TD Trust	Collier County	Naples	Everglades City	Marco Island	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ 149,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149,635
FY 2025/26 Funding	\$ 828,086	\$ 350,000	\$ -	\$ 31,757	\$ -	\$ -	\$ -	\$ -	\$ 1,209,843
FY 2025/26 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 31,757	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,367,478

(1) For FY 2025/2026, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.
The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 6 – FY 2025/26 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FDOT Soft Match	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	\$ 424,400	\$ -	\$ 76,689	\$ 424,400	\$ -	\$ -	\$ 501,089
2	Data Collection/Development	\$ 40,000	\$ -	\$ 7,228	\$ 40,000	\$ -	\$ -	\$ 47,228
3	Transportation Improvement Program (TIP)	\$ 55,000	\$ -	\$ 9,939	\$ 55,000	\$ -	\$ -	\$ 64,939
4	Long Range Planning	\$ 47,000	\$ 200,000	\$ 8,493	\$ 247,000	\$ -	\$ -	\$ 255,493
5	Special Projects and Systems Planning	\$ 86,000	\$ 150,000	\$ 15,540	\$ 236,000	\$ -	\$ -	\$ 251,540
6	Transit and Transportation Disadvantaged	\$ 128,686	\$ -	\$ 23,254	\$ 128,686	\$ 31,757	\$ -	\$ 183,697
7	Regional Coordination	\$ 47,000	\$ -	\$ 8,493	\$ 47,000	\$ -	\$ -	\$ 55,493
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2025/26 funds for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 1,178,086	\$ 31,757	\$ 8,000	\$ 1,367,478
	State Support/Match for MPO (1)	\$ -	\$ -	\$ 149,635	\$ -	\$ -		\$ 149,635
	FY 2025/26 Funding	\$ 828,086	\$ 350,000	\$ -	\$ -	\$ 31,757		\$ 1,209,843
	FY 2025/26 Local Funding	\$ -	\$ -	\$ -	\$ -		\$ 8,000	\$ 8,000
	Total cost, including carryover, for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 1,178,086	\$ 31,757	\$ 8,000	\$ 1,367,478

APPENDIX B – PLANNING STUDIES IN THE MPO AREA

This list is compiled and/or updated by the Collier MPO staff for the purposes of regional planning. It is included here for reference.

Collier and Lee MPO Consolidation Feasibility Study

FDOT has retained the Center for Urban Transportation Research (CUTR) to conduct a feasibility study to provide preliminary information (Phase I) on issues surrounding a potential consolidation of Collier MPO and Lee County MPO into one MPO, including assessing stakeholder perspectives, evaluating institutional feasibility, and documenting potential benefits and tradeoffs. The study will address: (i) Current MPO planning and business practices; (ii) Current regional planning coordination practices and activities; (iii) Potential items in federal or state law that could impact the consolidation of the two MPOs; (iv) Benefits/drawbacks and concerns resulting from MPO consolidation as expressed by local elected officials; and (v) Potential apportionment plan for a proposed consolidated MPO Governing Board that complies with federal and state requirements. The total cost of the study (Phase I) is \$234,010.30, and the study is expected to be completed by May of 2026. A final report on the study will be presented to the respective MPO Boards. It will then be determined if Phase 2 of the study should be completed. Phase II would include: (i) A detailed peer assessment of similarly situated MPOs in Florida and other states across the U.S. to identify potential benefits, drawbacks, challenges and obstacles to MPO consolidation; (ii) General potential costs and funding mechanisms for a consolidated MPO based on the current costs of the two existing MPOs and peer MPOs; and (iii) A list of additional tasks that must be undertaken to achieve MPO consolidation and a potential timeline for completing such tasks.

Veteran's Memorial Blvd. Ext. Phase II

This study is for the conceptual design and permitting of Veteran's Memorial Blvd. from west of the new Aubrey Rogers High School entrance to US 41, including bicycle/pedestrian facilities. The extension of Veteran's Memorial Blvd. has been an established need in previous LRTPs.

Golden Gate Master Plan

This study is to evaluate the conversion of the septic systems to central sewer and the private wells to municipal water as a priority for protecting and restoring local water resources within Golden Gate City. The project will develop a master plan that will detail water quality and flood protection issues and evaluate the feasibility of providing stormwater improvements, septic system conversions to central sewer, private well conversions to municipal water, and roadway improvements.

Golden Gate Parkway Corridor Congestion Study

Collier County is conducting a congestion study along Golden Gate Parkway from west of Livingston Road to the east of the I-75 Interchange. The study will evaluate intersection improvements along the corridor to enhance traffic operations and safety concerns based on current and future travel demands.

Wilson Blvd. Extension Corridor Study

This study is to evaluate alternative alignments and identify a preferred corridor alignment to connect Golden Gate Blvd. East and Collier Blvd. The continued evaluation and refinement of the alternative alignments will be based on many factors including environmental impacts, community impacts, land use and funding.

I-75 Interchange at Immokalee Road

~~An Immokalee Road Corridor Congestion Study was completed by Collier County in 2021. One of the recommendations from the Study was to pursue interchange improvements for a Diverging Diamond Interchange in coordination with FDOT. The Interchange is identified in the Cost Feasible Plan of the 2045 LRTP. Collier County is working with FDOT to complete a PD&E study for the Interchange.~~

Moving Florida Forward Infrastructure Initiative (MFF)

MFF prioritizes funding for the state's transportation infrastructure to directly and immediately address congestion relief and perpetual safety on roadways, support resiliency in existing and future projects. The following improvements are being expedited under MFF: (i) Widen I-75 from six to eight lanes from Golden Gate to Corkscrew. This is a District-wide project involving Collier and Lee Counties; (ii) I-75 and Pine Ridge Rd Interchange Improvement - Reconstruct interchange to a diverging diamond and widen Pine Ridge Road at that location; (iii) Widen S.R. 29 from two to four lanes from New Market Road to S.R. 82; ~~and~~ (iv) Construct a new four-lane road as an extension of S.R. 29 for a loop around downtown Immokalee from C.R. 846 to New Market Road. FDOT is currently conducting pre-engineering planning for the projects; ~~and (v) I-75 and Immokalee Road Interchange Improvement – Reconstruct interchange, potentially to a diverging diamond.~~

Collier to Polk Regional Trail Master Plan

The Collier to Polk Regional Trail would provide a connected multi-use trail that traverses Collier, Hendry, Glades, Highlands, Hardee, and Polk counties. If completed, the project is expected to be approximately 200 miles. FDOT ~~completed is currently working on~~ a Master Plan to define high-level concepts and routing opportunities and to receive community input. ~~FDOT is currently conducting~~~~The master Plan may be followed by~~ PD&E studies that will collectively identify the location and conceptual design of feasible alternatives for the long-distance trail.

Bonita-Estero Rail Trail (BERT)

~~The BERT is a conceptual trail and greenway design that is connected to trail systems north and south along a 15 mile unused rail corridor through downtown Bonita Springs and Estero at the south and ending just north of San Carlos Park at Alico Road. It would provide access to the area's natural resources and recreation opportunities for residents and visitors. As envisioned, it would connect to the John Yarborough Trail to the north and the Paradise Cost Trail to the south. Currently, the Trust for Public Lands is working to secure funding for the right-of-way purchase necessary to complete the trail.~~

Districtwide Bus Rapid Transit (BRT) Feasibility Study

FDOT is conducting a feasibility study as a potential strategy to respond to rapid population growth and rising traffic congestion on key commuter corridors in the District. The Study will evaluate and identify corridor(s) within the District that are best positioned for BRT and identify potential next steps for agency partners to pursue to strengthen BRT readiness. The study was completed in March of 2025.



7C Attachment 2
TAC/CAC 5/19/25

COLLIER
METROPOLITAN PLANNING ORGANIZATION
BONITA SPRINGS (NAPLES), FL UZA

UNIFIED PLANNING WORK PROGRAM
FISCAL YEARS (FY) 2024/25-2025/26
July 1, 2024-June 30, 2026

This document was approved and adopted by the
Collier Metropolitan Planning Organization on
May 10, 2024

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Federal Planning Fund, CFDA No. 20.205
Federal Award ID No. (FAIN) - # 0313-062-M
Financial Management (FM) - #439314-5-14-01 & 439314-5-14-02
FDOT Contract # G2V40

Amendment 1: 12/13/2024
Amendment 2: 6/13/2025

Federal Transit Administration (FTA) Section 5305(d) Funds
Financial Management (FM) - # 410113 1 14
Contract #G1V40
Contract #G2594

Section 24112 of the Infrastructure Investment and Jobs Act Funds
U.S. Department of Transportation Federal Highway Administration Contract
Federal Award ID # 693JJ32440059

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

The MPO does not discriminate against anyone on the basis of race, color, religion, sex, age, national origin, disability or family status. For more information on the MPO's commitment to equity and nondiscrimination, or to express concerns visit <https://www.colliermpo.org/get-involved/civil-rights/>.

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COST ANALYSIS CERTIFICATION

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525-010-06
POLICY PLANNING
02/19

Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

Jared W. Perdue, P.E.
SECRETARY

Cost Analysis Certification

Collier MPO

Unified Planning Work Program - FY 24/25-25/26

Adopted 5/10/2024

Revision Number: Initial Adoption

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

Name: Edith Perez, FCCM

Community Liaison, District One
Title and District

Edith Perez

5/10/2024

Signature

www.fdot.gov

INTRODUCTION

DEFINITION OF THE UPWP

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Organization documents transportation planning and transportation planning related activities for the two-year period starting July 1, 2024 (FY 2024/25-2025/26). The UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan (LRTP); periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to address environmental justice issues; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate will not be utilized.

OVERVIEW AND STATUS OF CURRENT CORE PLANNING ACTIVITIES

Long Range Transportation Plan

The LRTP is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit, and other projects), land use data, and projected revenues are integrated in the long range planning process. The 2045 LRTP started in 2019 and was completed in December 2020. The development of the 2045 LRTP included coordination with member agencies and the FDOT.

The 2050 LRTP will be the focus for this UPWP. The MPO's consultant has begun development of the 2050 LRTP. Current activities include developing a Public Involvement Plan and public involvement materials, coordinating initiatives, goals, objectives, decision making framework, travel modeling and analysis, and coordinating with member agencies and FDOT. The document is required to be adopted by December 2025. Collier MPO and Lee County MPO also coordinate development of their respective LRTPs.

INTRODUCTION (cont.)

Congestion Management Process (CMP)

An operational Congestion Management System (CMS) plan was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion by not adding travel lanes to existing highways, but by initiatives such as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated in 2017. The 2017 update brought the document current with the 2040 LRTP and new federal legislation requiring performance-based, data driven planning. The 2017 update also adopted transportation performance measures and required project sponsors to establish baseline measures and report the results to the Congestion Management Committee and the MPO Board.

Updates to the CMP are completed every five years. The last update to the CMP occurred in April 2022. Beginning a new update to the CMP for anticipated completion in 2027 will be a focus for this UPWP. Collier and Lee MPOs coordinate on the development of their respective CMPs. The 2027 update will also include a comprehensive Regional Element, focused on traffic flow between the two counties. The update will bring the document current with the 2050 LRTP, which is currently underway.

LOCAL AND REGIONAL PLANNING PRIORITIES

FY 2024/25 and FY 2025/26 UPWP Transportation Planning Priorities

Completing many technical plans and studies that support the development of the LRTP will be a focus of this UPWP.

Transit Planning

A major Transit Development Plan (TDP) update was completed in September 2020 and a new update is now underway. The TDP update is scheduled to be completed by Fall 2025 and will coordinate with the 2050 LRTP. The Collier County Public Transit and Neighborhood Enhancement (PTNE) Department, in coordination with the Collier MPO, completes Annual Progress Reports to the TDP in-house.

A Zero Emission Fleet Transition Plan is being completed to evaluate the potential impacts, benefits, and feasibility of a deployment plan to incorporate battery electric vehicles into Collier Area Transit's services and facilities. The study was completed in April, 2025.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2023. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. A major TDSP update is required to be completed 120 days after reappointment of the Community Transportation Coordinator, which will occur in 2028. The next major update to the TDSP update must be completed and submitted to the Florida Commission for the Transportation Disadvantaged by October 2028. Interim updates to the TDSP are completed annually and completed by MPO staff in-house.

Bicycle and Pedestrian Master Plan (BPMP) Update

The purpose of the BPMP is to develop a comprehensive bicycle and pedestrian network throughout Collier County and to unify planning efforts and influence facility improvement priorities. The last BPMP update was completed in 2019 and a new update is underway, and anticipated to be completed by Fall 2025 and will coordinate with the 2050 LRTP.

Safe Streets for All Comprehensive Safety Action Plan

The Safe Streets for All Comprehensive Safety Action Plan is a plan that supports FDOT's Vision Zero goals, provides a framework to reduce fatalities and serious injuries on roadways, and improves the safety, health, and well-being of residents and visitors. Development of the Action Plan is currently underway and is expected to be completed by November 2025.

Regional Transportation Planning Activities

The Lee County and Collier MPOs typically meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO's Technical Advisory Committee (TAC) and the Lee MPO participates in the Collier TAC. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway, and transit projects. Collier and Lee MPOs also coordinate on the development of their respective LRTPs and CMPs, and other plans and studies.

Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), and in district and state-wide meetings with FDOT.

Collier, Lee, Charlotte and Sarasota/Manatee MPOs have coordinated to submit an application for a Southwest Florida Rail Study under the MPO Advisory Council's Pilot Passenger Rail Priorities Program (PRPP). The goal of the PRPP is to expand rail options across the State of Florida while creating a comprehensive, integrated, and coordinated multimodal network.

AIR QUALITY PLANNING ACTIVITIES

The Collier MPO is in an air quality attainment area and does not anticipate completing any non-attainment planning activities at this time; however, the MPO planning area's air quality continues to be monitored and staff participates in training as needed.

SOFT MATCH

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the FHWA funding in this UPWP is 18.07% of FHWA program funds for a total of \$200,184 in FY 2024/25 and \$149,635 in FY 2025/26, for a grand total of \$349,819. The "soft match" amount being utilized to match carryover 5305(d) funding in this UPWP is 20% of FTA funds for a total of \$23,317 in FY 2024/25.

FDOT District One Planning Activities

Florida Department of Transportation- District One District Wide Planning activities for FY24/25-FY25/26 include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Technical Support
- Complete Streets Technical Support
- Freight Mobility Support

- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian
- Congestion Management Multimodal (C3MP) Planning
- Advanced Air Mobility (AAM) Planning

As part of the 3 “C” (Continuing, Cooperative, and Comprehensive) planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff present status reports to the MPO Board and Advisory Committees to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

CPG PARTICIPATION STATEMENT

“The FDOT and the Collier Metropolitan Planning Organization participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA’s Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C. Chapter 53. The FDOT is fulfilling the CPG’s required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(j) and FTA C 8100.1D.”

CPG FUNDING AMOUNTS FOR THIS UPWP

Collier MPO’s Amended CPG Agreement (FDOT Contract # G2V40) identifies the following funding amounts for FY 2025 and FY 2026 planning, which are incorporated into this UPWP:

FY 2025 UPWP PL/SU ALLOCATIONS

Award:	<u>PL</u>	<u>SU</u>
General PL	\$ 659,858.00	\$ 350,000.00
PL 5305	\$ 172,421.00	
Carryforward Balance of 3/2023	\$ 275,546.00	\$ 29,416.00
TOTAL AWARD	\$ 1,107,825.00	\$ 379,416.00

FY 2026 UPWP PL/SU ALLOCATIONS

Award:		<u>PL</u>		<u>SU</u>
General PL	\$	669,430.00	\$	350,000.00
PL 5305	\$	158,656.00		
TOTAL AWARD	\$	828,086.00	\$	350,000.00

IIJA 2.5% PL SET ASIDE FOR COMPLETE STREETS PLANNING

The Infrastructure Investment and Jobs Act (IIJA) requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)] Activities may include adopting Complete Streets standards or policies, developing a Complete Streets prioritization plan, or developing transportation plans. [§ 11206(c)].

Many MPO tasks and projects encompass Complete Streets planning, especially those identified in Task 5, Special Projects and Systems Planning and Task 6, Transit and Transportation Disadvantaged Planning. A table showing the required allocation amount and examples of MPO tasks and projects that satisfy the Complete Streets requirement is set forth below:

FY 24/25 PL allocation (with carryover PL)	Complete Streets Required Allocation (2.5%)	Complete Streets Planning
\$1,107,825.00	\$27,695.63	Bike/Ped Master Plan Update (Task 5) \$66,000
FY 25/26 PL allocation		
\$828,086	\$20,702.15	Multi-Modal or Transit Study (Task 6) \$90,686

The above funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)]

PUBLIC INVOLVEMENT PROCESS

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO's adopted Public Participation Plan (PPP). The draft is sent to the TAC and CAC for review, announced on the Collier MPO website and sent to interested parties via email to the MPO's listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and significant comments received from the public, advisory committee members and Board members are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was reviewed by the Citizens and Technical Advisory Committees on March 25, 2024, and reviewed by the MPO Board on April 12, 2024. The final document was endorsed by the

Citizens and Technical Advisory Committees on April 22, 2024, and approved by the MPO Board on May 10, 2024.

FEDERAL PLANNING FACTORS

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified planning factors for the MPO planning process. 23 CFR 450.306 sets forth the scope of the metropolitan transportation planning process, and includes the following planning factors, which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,
10. Enhance travel and tourism.

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP and TIP. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation’s surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation’s transportation system. These issues include mitigating impacts to existing infrastructure due to environmental impacts, developing and maintaining system resiliency, researching and deploying new technologies, and improving safety for all users.

TABLE 1 – FEDERAL PLANNING FACTOR MATRIX

Federal Planning Factors								
	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency			◆	◆	◆	◆	◆	
2. Increase the safety of the transportation system for motorized and non-motorized users	◆	◆	◆	◆	◆	◆	◆	
3. Increase the security of the transportation system for motorized and non-motorized users		◆	◆	◆	◆		◆	
4. Increase accessibility and mobility of people and freight		◆	◆	◆	◆	◆	◆	
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns	◆	◆	◆	◆	◆	◆	◆	◆
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight		◆	◆	◆	◆	◆	◆	
7. Promote efficient system management and operation		◆	◆	◆	◆	◆	◆	
8. Emphasize the preservation of the existing transportation system		◆	◆	◆	◆		◆	
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation		◆	◆	◆	◆		◆	
10. Enhance travel and tourism	◆		◆	◆	◆	◆	◆	◆

FEDERAL AND STATE PLANNING EMPHASIS AREAS

STATE PLANNING EMPHASIS AREAS – 2024

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the topics shown below and included them in studies identified in this UPWP. The emphasis areas identified below are required by FDOT to be included in UPWPs.

Safety

The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

Equity

[This emphasis area has been removed from the UPWP to ensure compliance with emerging Federal Government directives.]

Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

Emerging Mobility

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle

ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

FEDERAL PLANNING EMPHASIS AREAS – 2024

In 2021, FHWA and FTA jointly issued PEAs for UPWPs. The following items should be considered when developing tasks associated with the UPWP:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future
- Equity/Justice40 *[This emphasis area has been removed from the UPWP to ensure compliance with emerging Federal Government directives.]*
- Complete Streets
- Public Involvement
- Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

TABLE 2 – PLANNING EMPHASIS AREAS

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
FDOT Planning Emphasis Areas								
1. Safety	✓	✓	✓	✓	✓	✓	✓	
2. Equity	✓	✓		✓	✓	✓	✓	
3. Resilience		✓	✓	✓	✓		✓	
4. Emerging Mobility		✓	✓	✓	✓	✓	✓	
Federal Planning Emphasis Areas								
5. Tackling the climate crisis - Transition to a clean energy, resilient future		✓	✓	✓	✓	✓	✓	
6. Equity and Justice40 in Transportation Planning	✓	✓	✓	✓	✓	✓	✓	
7. Complete Streets	✓	✓	✓	✓	✓	✓	✓	
8. Public Involvement	✓		✓	✓	✓	✓	✓	
9. Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination		✓	✓	✓			✓	
10. Federal Land Management Agency (FLMA) (Coordination)			✓	✓	✓			
11. Planning and Environment Linkages (PEL)			✓	✓	✓	✓	✓	
12. Data in Transportation Planning		✓	✓	✓	✓	✓	✓	

MPO RESOLUTION

The Resolution dated May 10, 2024, signed by the Collier MPO Chair, is available in Appendix E.

DRAFT

ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION

IDENTIFICATION OF MPO PARTICIPANTS

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

COLLIER COUNTY

Commissioner Rick LoCastro, District 1
Commissioner Chris Hall, District 2
Commissioner Burt Saunders, District 3
Commissioner Dan Kowal, District 4
Commissioner William L. McDaniel, Jr., District 5

CITY OF NAPLES

Council Member Linda Penniman
Council Member Berne Barton

CITY OF MARCO ISLAND

Council Member Greg Folley (through 2024)
Council Member Bonita Schwan (2025)

CITY OF EVERGLADES CITY

Council Member Tony Pernas

FLORIDA DEPARTMENT OF TRANSPORTATION

L.K. Nandam, District Secretary, District One

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

Technical Advisory Committee (TAC)

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing, and improving the transportation system within the Collier County Metropolitan

Planning Area. Committee duties include the coordination of transportation planning and programming activities arising from the review of all transportation technical studies and reports submitted to them.

Citizens Advisory Committee (CAC)

The MPO's CAC is composed of thirteen (13) individuals representing a cross-section of the geographic community and special interests, such as minorities and persons with disabilities. They are recruited to represent the City of Naples, the City of Marco Island, the City of Everglades City and the County Commission Districts of the unincorporated areas of the county. The CAC provides the MPO Board and staff with the citizen's perspective on the multimodal transportation planning process. The CAC is the focal point of the MPO's public involvement process.

Bicycle & Pedestrian Advisory Committee (BPAC)

The MPO's BPAC is composed of twelve (12) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities and other transportation disadvantaged populations.

The committee is responsible for providing citizen input into the deliberations of bicycle and pedestrian related issues within the community and to advise the MPO on developing a Bicycle and Pedestrian Plan. The BPAC is also involved in recommending priorities for bicycle and pedestrian projects and program implementation.

Congestion Management Committee (CMC)

The CMC serves the MPO in an advisory capacity on technical matters relating to the update of the MPO's Congestion Management System and the coordination of the CMS with the regional ITS architecture. The committee is responsible for creating and amending the Congestion Management Process (CMP) and for prioritizing candidate CMS projects to be funded from the MPO's CMS boxed funds.

Local Coordinating Board for the Transportation Disadvantaged (LCB)

The LCB for the Transportation Disadvantaged (TD) has been appointed by the MPO to carry out the duties described in Rule 41-2, Florida Administrative Code, as an integral part of the TD planning and delivery service program.

The LCB is composed of representatives from various State and local agencies, as well as citizen representatives. A member of the MPO Board is appointed to serve as the LCB's Chairman.

OPERATIONAL PROCEDURES AND BYLAWS

The MPO operates under an adopted set of Bylaws (last updated April 12, 2024). The MPO Executive Director reports directly to the MPO Board. The additional MPO staff members are Collier County employees pursuant to a staff services agreement. Administrative services are provided by Collier County under the rules and procedures of Collier County and the State of Florida. Annual audits of the MPO

Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

The MPO has a Continuity of Operations Plan (COOP), which is updated annually in May. The COOP provides guidelines for the Board and staff of the Collier MPO to prepare for, respond during, and recover from a disruption in internal operations caused by natural or man-made events, including pandemics. The MPO's COOP is consistent with the Department of Homeland Security Headquarters Continuity of Operations Guidance Document dated April 2004, and in accordance with the Board of County Commissioner's Emergency Action Plan and County Practices and Procedures (CMA) #5900 Cessation of Government Activities. The MPO's COOP is reviewed each calendar year before June 1st and a staff training exercise is conducted on a biannual basis by June 1st of alternating years.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Transportation Management Services Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

EXECUTED AGREEMENTS

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15).
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/24) – Agreement for planning funding.
- Staff Services Agreement – MPO/Collier County (5/25).
- Lease Agreement – MPO/Collier County (5/25).
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09).
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14) *Requested updates to boilerplate. Will update when boilerplate agreement has been updated to new federal law.*
- Public Transit Grant Agreement (G1V40) – FDOT/MPO.
- Public Transit Grant Agreement (G2594) – FDOT/MPO.
- Transportation Disadvantaged Planning Grant Agreement – Fla. CTD/MPO.
- Grant Agreement Under the FY 2022 Safe Streets and Roads for All Grant Program (693JJ32440059) – USDOT/MPO (10/26/23).

These agreements are currently under review and will be updated as appropriate. Current executed agreements can be accessed by visiting the Collier MPO website at <https://www.colliermopo.org/mpo-agreements-resolutions/>.

CERTIFICATIONS AND ASSURANCES

All required certifications and assurances are included in this document in Appendix C.

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UPWP TASK OVERVIEW

The FY 2024/25-2025/26 UPWP covers the fiscal years starting July 1, 2024, and ending June 30, 2026. The specific planning activities to be undertaken over the next two years by MPO staff are organized into eight tasks, each of which includes individual activities. A brief overview of each of these tasks is provided below:

1. **Administration**

Administrative tasks provide for the primary management of MPO activities, including but not limited to, staff time to organize and conduct MPO Board and advisory committee meetings, public involvement efforts, and to participate in intergovernmental activities. In addition, this section includes all necessary expenditures to maintain operations, capital expenditures, Federal and State compliance documentation and all fiscally related tasks such as audits, progress reporting, maintenance of financial records, and the preparation of annual administrative reports, such as the UPWP, are also included. This task will include any necessary updates to agreements or documents related to the 2020 Census.

2. **Data Collection / Development**

Task activities in this section includes those needed to monitor and analyze travel behavior and factors affecting travel, such as socio-economic, land use, environmental, air quality, safety, security and freight and transportation system data. Evaluation of the data collected in this section is used for both long and short range planning for the transportation system.

3. **Transportation Improvement Program (TIP) Maintenance and Development**

This task annually provides for the development of the TIP, a five-year program of transportation improvements. The TIP will be developed in cooperation with FDOT and the local governments. Transportation projects will be drawn from the currently adopted MPO Long Range Transportation Plan to ensure the program's consistency relative to priorities and financial constraints. The prioritization methodology for each State and Federal funding project category will be detailed in the introduction of each pertinent section of the TIP. Regionally significant projects, regardless of funding source, are also included in the Transportation Improvement Program. The TIP also includes a list of multi-modal unfunded State, county and municipal projects that have been prioritized by the MPO Board.

Task activities in this section include establishing project priorities, annually updating the TIP and reviewing transportation plans and reports for use in many other UPWP sections and tasks, including short range planning, the Long Range Transportation Plan (LRTP), Transit Planning, and project planning.

4. **Long Range Planning**

Updates and amendments to the LRTP include multi-modal aspects of transportation planning such as highway planning, transit planning, reviewing enhancement priorities, bicycle/pedestrian programming, and congestion monitoring of the Systems Planning area. This section is intended to

work with the other sections of the UPWP in the development, review, amending and updating of the Long Range Transportation Plan.

5. Special Projects and Systems Planning

This task includes various recurring and non-recurring planning projects, including bicycle and pedestrian planning support, congestion management planning, and safety planning support. Complete Streets planning, and Bicycle and Pedestrian planning and support are conducted in order to provide a balanced transportation system to ensure that non-motorized travel options are safe, convenient and offer recreational opportunities.

6. Transit & Transportation Disadvantaged Planning

The UPWP addresses the continuing efforts of the Transit Program and Transportation Disadvantaged (TD) Program. Transit support is provided in order to develop the LRTP, TIP and other plans, programs and technical studies relating to public transportation. In addition, planning services are provided to ensure a coordinated Transportation Disadvantaged (TD) Program in Collier County.

7. Regional Coordination

This task provides for the creation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines to ensure the coordination of transportation planning and policy activities in FDOT District One. This includes travel expenditures, room rental, and any other necessary costs for regional planning.

8. Locally Funded Activities

This task allows staff to complete requests to prepare resolutions and policy position statements which are not eligible for grant reimbursement. In addition, travel expenses that are not eligible for grant reimbursement will be funded from this task.

TASK 1 ADMINISTRATION

PURPOSE:

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

PREVIOUS WORK:

- Ongoing administrative activities.
- Staff support for MPO Board and Committee meetings.
- Develop and Update the UPWP.
- Public Involvement activities in compliance with the Public Participation Plan.
- Procurement Activities.
- Quarterly invoicing request.
- Monthly invoicing activities.
- Maintained MPO website.
- Strategic Plan and Annual Report.
- Annual FDOT Certification.
- FDOT OIG 2023 audit of Collier MPO.

REQUIRED ACTIVITIES:

- Administer MPO Governing Board meetings and all Advisory Committee meetings including meeting advertisements and the preparation of minutes and agenda packages.
- Attend training at conferences, workshops, etc. (MPO staff and Governing Board members). Attend business meetings as required, including but not limited to FDOT meetings, Title VI, ADA and Environmental Justice training opportunities.
- Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.
- Purchase of office supplies, computers, printers, software, and audio-visual equipment.
- Rental lease payments for office space and MPO vehicle.
- Monthly payments for phone system, cell phones, website hosting, postage (monthly and annual permit) and administrative functions to run the MPO.
- Payment for MPO insurance.
- Participate in joint FDOT/MPO annual certification reviews and in Federal TMA reviews.
- Procure services, supplies, and equipment (including office supplies, printers, computers, iPads, software purchase and licensing, and audio-visual equipment. This includes preparation of Request for Proposals, Request for Professional Services, purchase orders, contracts, etc. Lease of necessary office equipment (printers, copiers, etc.).
- Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.

- Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices.
- Monitor and update the annual Strategic Plan and Annual Report.
- Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including to maintain and update website, legal ads, press releases, etc.
- Prepare and distribute Collier MPO's eNewsletters.
- Monitor progress towards goals, including Disadvantaged Business Enterprise (DBE) goals and ensure compliance with DBE policy.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.
- Staff participation in talent development and employee training opportunities.
- Renewal/negotiation/update to MPO Staff Services Agreement and Lease Agreement.
- Annual update to Collier MPO's COOP.

End Product/Deliverable(s)	Target Date
Administer MPO Governing Board and Advisory Committee meetings	Ongoing
Progress Reports and Invoices to FDOT	Quarterly
Amendments and Modifications to FY 25/26 UPWP	As Needed
Strategic Plan and Annual Report	October - Annually
MPO Staff Services Agreement and Lease Agreement	May 2025
Joint FDOT/MPO annual certification reviews	Spring 2025/Spring 2026
2024 Federal Certification review	July 2024
Draft FY 27/28 UPWP	March 2026
Final FY 27/28 UPWP	May 2026
Public Participation Plan (PPP) - Update as necessary	Ongoing
Agenda packages and public notices for MPO Board and advisory committees	Monthly
Monitor progress towards goals, including Disadvantaged Business Enterprise (DBE) goals and ensure compliance with DBE policy	Annually
Updated Bylaws, COOP, and MPO Agreements	As needed (COOP annually)

RESPONSIBLE AGENCY: Collier MPO, Consultant Services

Task 1 - Financial Tables

Task 1 - Administration						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$335,860	\$0	\$0	\$0	\$335,860
	Subtotal:	\$335,860	\$0	\$0	\$0	\$335,860
B. Consultant Services						
	Website maintenance, hosting fees, etc.	\$9,000	\$0	\$0	\$0	\$9,000
	General Support/Special Study	\$11,000	\$0	\$0	\$0	\$11,000
	Subtotal:	\$20,000	\$0	\$0	\$0	\$20,000
C. Travel						
	Travel and Professional Development	\$5,000	\$0	\$0	\$0	\$5,000
	Subtotal:	\$5,000	\$0	\$0	\$0	\$5,000
D. Other Direct Expenses						
	Building or room Rental/lease	\$16,700	\$0	\$0	\$0	\$16,700
	Insurance	\$6,000	\$0	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,000	\$0	\$0	\$0	\$3,000
	General Copying/Printing Expenses, equipment lease and purchase, printing charges, computer purchase, software purchase, repairs and maintenance	\$14,000	\$0	\$0	\$0	\$14,000
	General Office Supplies	\$3,000	\$0	\$0	\$0	\$3,000
	Motor Pool Rental and Car Maintenance /expenses	\$7,000	\$0	\$0	\$0	\$7,000
	Postage, business reply permit, freight expenses, etc.	\$2,400	\$0	\$0	\$0	\$2,400
	Telephone Access, expenses and system maintenance	\$1,100	\$0	\$0	\$0	\$1,100
	Subtotal:	\$53,200	\$0	\$0	\$0	\$53,200
	Total:	\$414,060	\$0	\$0	\$0	\$414,060
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$414,060	\$0	N/A	N/A	\$414,060

Task 1 - Administration						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$330,000	\$0	\$0	\$0	\$330,000
	Subtotal:	\$330,000	\$0	\$0	\$0	\$330,000
B. Consultant Services						
	Website maintenance, hosting fees, etc.	\$9,000	\$0	\$0	\$0	\$9,000
	General Support/Special Study	\$20,000	\$0	\$0	\$0	\$20,000
	Subtotal:	\$29,000	\$0	\$0	\$0	\$29,000
C. Travel						
	Travel and Professional Development	\$7,000	\$0	\$0	\$0	\$7,000
	Subtotal:	\$7,000	\$0	\$0	\$0	\$7,000
D. Other Direct Expenses						
	Building or room Rental/lease	\$18,300	\$0	\$0	\$0	\$18,300
	Insurance	\$6,000	\$0	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,600	\$0	\$0	\$0	\$3,600
	General Copying/Printing Expenses, equipment lease, printing charges, repairs and maintenance	\$16,000	\$0	\$0	\$0	\$16,000
	General Office Supplies	\$3,000	\$0	\$0	\$0	\$3,000
	Motor Pool Rental and Car Maintenance /expenses	\$8,000	\$0	\$0	\$0	\$8,000
	Postage, business reply permit, freight expenses, etc.	\$2,400	\$0	\$0	\$0	\$2,400
	Telephone Access, expenses and system maintenance	\$1,100	\$0	\$0	\$0	\$1,100
	Subtotal:	\$58,400	\$0	\$0	\$0	\$58,400
	Total:	\$424,400	\$0	\$0	\$0	\$424,400
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$424,400	\$0	N/A	N/A	\$424,400

TASK 2 DATA COLLECTION / DEVELOPMENT

PURPOSE:

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Acquire data to evaluate the system's operating efficiency and conditions to assess current needs, validate the MPO's and FDOT D-1 regional transportation planning model, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions that include, but are not limited to, functional classification; roadway network for District One Regional Transportation Demand Model; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan.

PREVIOUS WORK:

- Developed GIS maps for bike/pedestrian planning activities.
- Updated TAZs and socioeconomic data for 2050 LRTP.
- Updated socio-economic data and TAZ structures for the 2050 LRTP Update.
- Adoption of FY 2024 performance measures.
- Analyzed bike/ped facilities and crash data.
- Coordinate with federal, state, and local partners to prepare, analyze, and integrate 2020 U.S. Census data into MPO planning activities and efforts.
- Review functional classifications, boundary information, and TAZ data based on 2020 census.
- Completed equity analysis in preparation for 2050 LRTP.

REQUIRED ACTIVITIES:

- Coordinate with FDOT, local governments, and neighboring MPOs to collect and provide transportation data and information to support MPO, federal, and state planning activities, model development, and performance measures.
- Acquire and analyze data to support performance-based planning efforts such as the Long Range Transportation Plan, MPO Model Development, Transportation Improvement Program, Public Transit Safety Plan, Planning and Corridor Studies, Freight Studies, Complete Streets, Resiliency Studies, Congestion Management Process, etc.
- Participate in the Florida Transportation Forecasting Forum (FTFF) meetings, formerly the FDOT Statewide Model Task Force, and FDOT District 1 Regional Planning Model (RPM) training and activities to support the FDOT D-1 model development, calibration, validation, and maintenance.
- Collaborate with Collier County to update the County Interactive Growth Model.
- Coordinate with the MPO Congestion Management Committee to evaluate data and data platforms used to analyze system conditions and needs.
- Track and report on Transportation Performance Measures and Targets on annual basis for incorporation in the LRTP, TIP and Annual Report.

- Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests.
- Prepare and maintain GIS files, and prepare and maintain maps.
- Coordinate with County staff on the County's Crash Data Management System (CDMS)
- Use FDOT's Signal 4 Analytics and other readily available crash data management platform to analyze and report on crash data, inclusive of vehicular and bicyclist/pedestrian crashes
- Analyze existing and proposed bike/ped facilities in context with current design standards, opportunities for intermodal connectivity, disadvantaged census tracts and crash data.
- Continue coordination with jurisdictions, agencies, and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, local road safety plans, etc., and the data used to update and maintain such information.

End Task/Deliverable(s)	Target Date
Updated GIS Files and maps	As needed
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	As needed
Crash Data Analysis	As needed

RESPONSIBLE AGENCY: **Collier MPO, Consultant Services (as needed)**

Task 2 - Financial Tables

Task 2 – DATA COLLECTION/DEVELOPMENT Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$0	\$0	\$0	\$25,000
	Subtotal:	\$25,000	\$0	\$0	\$0	\$25,000
B. Consultant Services						
	Contract/Consultant Services/ General Support/GIS & Data	\$10,000	\$0	\$0	\$0	\$10,000
	Subtotal	\$10,000	\$0	\$0	\$0	\$10,000
	Total:	\$35,000	\$0	\$0	\$0	\$35,000
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$35,000	\$0	N/A	N/A	\$35,000

Task 2 – DATA COLLECTION/DEVELOPMENT						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$0	\$0	\$0	\$25,000
	Subtotal:	\$25,000	\$0	\$0	\$0	\$25,000
B. Consultant Services						
	Contract/Consultant Services/General Support/GIS & Data	\$15,000	\$0	\$0	\$0	\$15,000
	Subtotal	\$15,000	\$0	\$0	\$0	\$15,000
	Total:	\$40,000	\$0	\$0	\$0	\$40,000
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$40,000	\$0	N/A	N/A	\$40,000

TASK 3 TIP MONITORING AND DEVELOPMENT

PURPOSE:

Develop Multimodal Transportation Improvement Programs (TIP) for FY 25/26-29/30 and for FY 26/27 – 30/31 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP as well as new requirements from the Bipartisan Infrastructure Law (BIL). This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

PREVIOUS WORK:

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.
- Adoption of FY 23/24-27/28 TIP and of FY 24/25 – 28/29 TIP.

REQUIRED ACTIVITIES

- Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning, safety and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.
- Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board.
- Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.
- Prepare and process amendments and modifications. This includes reviewing amendments for consistency with the TIP and LRTP.
- Coordinate with FDOT and member agencies to address integration of FAST Act Performance Management Measures in performance-based planning.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

End Task	Target Date
Annual Project Priority Lists	June – Annually
FY 25/26 - 29/30 TIP FY 26/27 – 30/31 TIP	June - 2025 June - 2026
TIP Amendments and Modifications	As needed
Adopted Safety Targets and Related Performance Measures	Annually

RESPONSIBLE AGENCY: Collier MPO, Consultant Services (as needed)

Task 3 - Financial Tables

Task 3 - TIP						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$30,000	\$0	\$0	\$0	\$30,000
	Subtotal:	\$30,000	\$0	\$0	\$0	\$30,000
B. Consultant Services						
	General Support	\$4,000	\$0	\$0	\$0	\$4,000
	Subtotal:	\$4,000	\$0	\$0	\$0	\$4,000
	Total:	\$34,000	\$0	\$0	\$0	\$34,000
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$34,000	\$0	N/A	N/A	\$34,000

Task 3 - TIP						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$40,000	\$0	\$0	\$0	\$40,000
	Subtotal:	\$40,000	\$0	\$0	\$0	\$40,000
B. Consultant Services						
	General Support	\$15,000	\$0	\$0	\$0	\$15,000
	Subtotal:	\$15,000	\$0	\$0	\$0	\$15,000
	Total:	\$55,000	\$0	\$0	\$0	\$55,000
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$55,000	\$0	N/A	N/A	\$55,000

TASK 4 LONG RANGE PLANNING

PURPOSE:

To update to the 2050 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2045 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2050 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, TIP, and Transit and Transportation Disadvantaged.

PREVIOUS WORK:

- Amendment to the 2045 LRTP for MFF projects.
- Competitive procurement and selection of consultant to develop the 2050 LRTP.
- Kicked-off 2050 LRTP development.
- Consultant began development of the Public Involvement Plan for the 2050 LRTP.
- Coordinated with FDOT and consultant for Existing and Committed 2050 Model Development.

REQUIRED TASKS:

- Review projects and studies as needed for consistency with MPO plans.
- Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.
- Incorporate FDOT D1 RPM analysis in the 2050 LRTP.
- Incorporate FDOT D1 Freight Mobility & Trade Plan (2023) and Truck Parking White Paper recommendations in the 2050 LRTP.
- Participate in on-going studies related to resiliency. Monitor regional and local studies currently underway.
- Prepare any required amendments or updates to the 2045 LRTP as required.
- Project Management and Consultant Services to develop the 2050 LRTP.
- In coordination with Lee MPO, ensure that a regional roadway component is included in the 2050 LRTP, or that a regional roadway plan is completed shortly thereafter.
- Utilize consultant assistance for modeling support, data development and evaluation, and other support necessary to complete any required tasks for the 2050 LRTP.
- Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.

End Task/Deliverable(s)	Target Date
2045 LRTP Amendments	As needed
Draft 2050 LRTP	Fall 2025
2050 LRTP completion/adoption	December 2025

RESPONSIBLE AGENCY: **Collier MPO, Consultant Services**

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Task 4 - Financial Tables

Task 4 - Long Range Planning						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$50,000	\$0	\$0	\$0	\$50,000
	Subtotal:	\$50,000	\$0	\$0	\$0	\$50,000
B. Consultant Services						
	L RTP	\$125,000	\$379,416	\$0	\$0	\$504,416
	Subtotal:	\$125,000	\$379,416	\$0	\$0	\$504,416
	Total:	\$175,000	\$379,416	\$0	\$0	\$554,416
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$175,000	\$379,416	N/A	N/A	\$554,416

Task 4 - Long Range Planning						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$45,000	\$0	\$0	\$0	\$45,000
	Subtotal:	\$45,000	\$0	\$0	\$0	\$45,000
B. Consultant Services						
	L RTP	\$2,000	\$200,000	\$0	\$0	\$202,000
	Subtotal:	\$2,000	\$200,000	\$0	\$0	\$202,000
	Total:	\$47,000	\$200,000	\$0	\$0	\$247,000
	Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
	Sub-Total (less the de-obligated funds)	\$47,000	\$200,000	N/A	N/A	\$247,000

TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, shared use paths, and bike lanes.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Completed Congestion Management Process (CMP) Update in April 2022.
- Completed CMP Origin and Destination Report and Corridor Fact Sheets in December 2022.
- Began the update to the Bicycle and Pedestrian Master Plan.
- Worked to get the Collier to Polk Regional Trail (including the Marco Island Loop Trail) on the Florida Greenways and Trails Council's SUN Trail network; submitted the project as a SUN Trail Priority for funding for PD&E phase.
- Secured funding for cost overruns on bike/ped projects.
- Issued a congestion management call for projects for funding in FY 2030; Prioritized projects.
- Issued a bike/ped call for projects for funding in FY 2031.
- Began work on the SS4A Comprehensive Safety Action Plan.

REQUIRED TASKS:

- Attend and participate in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate.
- Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning.
- Consultant services to provide general staff support as needed to accomplish required activities identified in task.

Complete Streets/Safety Planning

- Participate in special events that promote bicycle/pedestrian activities and safety education.
- Participate in meetings/workshops related to bicycle/pedestrian and Complete Streets initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.
- Project Management and Consultant Services to complete the Bicycle Pedestrian Master Plan for incorporation in the LRTP update.
- Prepare updates to SUNTrail maps as opportunities arise.
- Project Management and Consultant Services to Complete a Safe Streets for All Comprehensive Safety Action Plan.

- Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian and Complete Streets planning and safety goals identified in the Bicycle and Pedestrian Master Plan, the Safe Streets and Roads for All Safety Action Plan and the LRTP.
- Depending on new federal and state guidance, prepare documents to address one or more of the following programs:
 - Vision Zero Action Plan
 - Safe Streets for All (SS4A)
 - Complete Streets
 - Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future

Congestion Management Planning

- Begin the Congestion Management Process Update in coordination with Lee MPO.
- Attend Lee TMOC and Collier/Lee/Charlotte TIM Team meetings to the extent feasible.
- Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies.
- Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.

End Task/Deliverable	Target Date
Bike/Ped Master Plan Update	Fall 2025
Safe Streets for All (SS4A) Comprehensive Safety Action Plan	November 2025
Proposed revisions to SUNTrails Map	As needed
Safe Routes to School Program applications and prepare letters of support	As needed
Collier Bicycle/Pedestrian Facility Map Update	As needed
Congestion Management Process Update	April 2027

RESPONSIBLE AGENCY: Collier MPO, Consultant Services. Lee MPO is included for CMP Update.

Task 5 – Financial Tables

Task 5 - Special Projects & Systems Planning Estimated Budget Detail for FY 2024/25							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	USDOT (SS4A)	Local Funds (including Carryover)	Total
A. Personnel Services							
MPO staff salaries, fringe benefits, and other deductions	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
Subtotal:	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
B. Consultant Services							
Bike/Ped Master Plan	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
Congestion Management Process Update	\$67,765						\$67,765
SS4A Safety Action Plan	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000
Subtotal:	\$133,765	\$0	\$0	\$0	\$200,000	\$50,000	\$383,765
Total:	\$219,765	\$0	\$0	\$0	\$200,000	\$50,000	\$469,765
Total De-Obligated Funds	\$0	\$0	N/A	N/A	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$219,765	\$0	N/A	N/A	N/A	N/A	\$469,765

Task 5 – Special Projects & Systems Planning Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$80,000	\$0	\$0	\$0	\$80,000
	Subtotal:	\$80,000	\$0	\$0	\$0	\$80,000
B. Consultant Services						
	Bike/Ped Master Plan	\$1,000	\$0	\$0	\$0	\$1,000
	Congestion Management Process Update	\$5,000	\$150,000	\$0	\$0	\$155,000
	Subtotal:	\$6,000	\$150,000	\$0	\$0	\$156,000
	Total:	\$86,000	\$150,000	\$0	\$0	\$236,000

Total De-Obligated Funds	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de-obligated funds)	\$86,000	\$150,000	N/A	N/A	\$236,000

TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING

PURPOSE:

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes developing the Transit Development Plan (TDP), the 2050 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the reporting of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

PREVIOUS WORK

- TDSP Minor Update.
- TDSP Major Update.
- Collier Area Transit Regional Service and Regional Fare Study (coordinated with Lee County), which was identified as a part of the last TDP major update.
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and PTNE.
- Established scope of work for a Zero Emission Fleet Transition Plan feasibility study.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.
- Community Transportation Coordinator (CTC) Evaluation.
- Annual TD Planning Grant Requirements.

REQUIRED TASKS:

- Conduct and maintain the operations of the MPO including providing administrative support activities such as financial management, contract management, public outreach, personnel matters, procurement of equipment and supplies and general management of Transit Planning at the system level within the MPO.
- Participate in special transit and multi-modal studies, as needed.
- MPO staff, Board, and PTNE staff will participate in meetings, trainings, workshops, or seminars related to fixed route which may include fixed routes, ADA or paratransit service.
- Prepare necessary progress reports and requests for reimbursement for Public Transit Grant Agreements.
- Participate in quarterly coordination meetings with FDOT to discuss transit issues.
- Attend Collier Area Transit's Public Transit Advisory Committee meetings, as needed.

- Project Management and Consultant Services to complete the Transit Development Plan Major Update. Provide comments on the annual reports of the Transit Development Plan prepared by PTNE.
- Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan.
- Project Management and Consultant Services to complete a Zero-Emission Fleet Transition Plan for Collier Area Transit.
- Coordinate with PTNE to identify Transit Priorities, review priorities for consistency with the TDP and LRTP.
- Staff support to the LCB, including preparation of agendas, preparation of meeting materials including legal advertisements of meetings.
- Complete TD activities as required by TD Planning Grant, including annual updates to TDSP and major TDSP update, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.
- Prepare and submit grant application for TD Planning Grant. Execute grant agreement and prepare necessary progress reports and requests for reimbursement by the CTD.

End Task/Deliverable(s)	Target Date
Participation in meetings, trainings, workshops, or seminars (TD and Transit)	As needed
Transit Development Plan (TDP) Major Update	Fall 2025
TDP Annual Report (Prepared by PTNE)– Provide Comments/MPO Board ratification	Annually
Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	As directed by FDOT
Adopted Transit Priorities	June - Annually
Zero Emission Transition Plan	June 2025
Transit Fare Study	Summer 2025
TD Grant Application and Agreement	June - Annually
LCB Meetings	Quarterly
Minor TDSP Updates	May 2025 May 2026
CTC Evaluation	May - Annually
Multi-modal or Transit Study	2027

RESPONSIBLE AGENCY: Collier MPO, Collier County PTNE, Consultant Services

Task 6 - Financial Tables

Task 6 - Transit & TD Planning							
Budget Detail for FY 2024/25							
Budget Category & Description	FHWA PL	FTA 5305 (G1V40)	FTA 5305 (G2594)	FTA 5307 (FY 22)	Trans. Disad.	Total	FTA 5305 Soft Match for G1V40, G2594
A. Personnel Services							
MPO staff salaries, fringe benefits, and other deductions	\$20,000	\$21,000	\$38,761	\$0	\$25,280	\$105,041	\$9,000
Subtotal:	\$20,000	\$21,000	\$38,761	\$0	\$25,280	\$105,041	\$9,000
B. Consultant Services							
*Regional Fare & Services Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDP Major Update	\$155,000	\$0	\$0	\$0	\$0	\$155,000	\$0
Zero Emission Transition Plan	\$6,000	\$59,992	\$0	\$38,548	\$0	\$104,540	\$12,000
Transit Fare Study	\$0	\$0	\$0	\$120,002	\$0	\$120,002	\$0
Subtotal:	\$161,000	\$59,992	\$0	\$158,550	\$0	\$379,542	\$12,000
C. Travel							
MPO Staff and PTNE staff attendance at training and conferences	\$5,000	\$873	\$5,100	\$0	\$3,000	\$13,973	\$1,989
Subtotal:	\$5,000	\$873	\$5,100	\$0	\$3,000	\$13,973	\$1,989
D. Other Direct Expenses							
Website	\$0	\$0	\$0	\$0	\$0	\$0	\$48
Legal Ads	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0
Fed Ex/ Postage	\$0	\$0	\$0	\$0	\$0	\$0	\$40
Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$240
Subtotal:	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$328
Total:	\$186,000	\$81,865	\$43,861	\$158,550	\$30,780	\$501,056	\$23,317
Total De-Obligated Funds:	\$0	N/A	N/A	N/A	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$186,000	N/A	N/A	N/A	N/A	N/A	N/A

* The Regional Fare & Services Study was completed in March 2024, prior to this UPWP time frame. After study completion, there remained \$9,141 budgeted for the study in FTA 5305 G2594 which was unspent. With UPWP Amendment 2, those funds are being reallocated to MPO Staff Salaries/Fringe.

Task 6 – Transit & TD Planning Budget Detail for FY 2025/26			
Budget Category & Description	FHWA PL	Trans. Disad.	Total
A. Personnel Services			
MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$25,280	\$50,280
Subtotal:	\$25,000	\$25,280	\$50,280
B. Consultant Services			
TDP Major Update	\$3,000	\$0	\$3,000
Zero Emission Transition Plan	\$1,000	\$0	\$1,000
Multi-Modal or Transit Study	\$90,686	\$0	\$90,686
Subtotal:	\$94,686	\$0	\$94,686
C. Travel			
MPO Staff and PTNE staff attendance at training and conferences	\$9,000	\$3,477	\$12,477
Subtotal:	\$9,000	\$3,477	\$12,477
D. Other Direct Expenses			
Website	\$0	\$0	\$0
Legal Ads	\$0	\$3,000	\$3,000
Fed Ex/ Postage	\$0	\$0	\$0
Office Supplies	\$0	\$0	\$0
Subtotal:	\$0	\$3,000	\$3,000
Total:	\$128,686	\$31,757	\$160,443
Total De-Obligated Funds:	\$0	N/A	\$0
Sub-Total (less the de-obligated funds):	\$128,686	N/A	\$160,443

TASK 7 REGIONAL COORDINATION

PURPOSE:

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

PREVIOUS WORK:

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings. Hosted CUTS meeting in October 2023.
- Submitted freight projects to MPOAC for prioritization.
- Submitted eligible projects to the National Highway Freight Program for funding.
- Attendance at Lee MPO TAC and TMOC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.
- Frequent coordination with Lee MPO on various planning issues.
- Coordinated MPO Board member attendance at annual MPOAC Weekend Institute.

REQUIRED ACTIVITIES:

- Conduct Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Staff and MPO Board attend MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC weekend institute for Governing Board members.
- Staff participate in Florida Metropolitan Planning Partnership meetings (FMPP) hosted by FDOT, as needed.
- Staff participate in CUTS meetings and host as required.
- Participate in Lee MPO TAC, BPAC, and TMOC meetings.
- Monitor and participate in statewide plans and programs, including but not limited to FTP, SIS, and Vision Zero.
- Attendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTI, etc.
- Monitor and update joint priorities (TRIP, SIS, enhancement, SUNTrail) as necessary. Rank and prioritize for funding.
- Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.
- Coordinate with municipalities to review local plans for consistency with MPO plans.
- Participate in freight planning, including updates to the FDOT District 1 Freight Mobility and Trade Plan, participation in various freight committees and coordination with freight stakeholders, participate in regional freight workshops and seminars.

- Prepare and submit freight priorities as requested by the MPOAC and FDOT or as opportunities arise.
- Participate in regional transportation studies and planning, as needed.

End Task/Deliverable(s)	Target Date
MPOAC Meeting Participation	Quarterly
Participation in FMPP meetings	As needed
CUTS Meeting Participation	Quarterly
Joint Priorities (TRIP, SIS, etc)	Annually – As requested by FDOT
Joint Lee/Collier MPO Meetings	Annually – As needed
Freight Priorities to MPOAC	As requested

RESPONSIBLE AGENCY: Collier MPO

Task 7 - Financial Tables

Task 7- Regional Coordination Estimated Budget Detail for FY 2024/25					
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	\$35,000	\$0	\$0	\$0	\$35,000
Subtotal:	\$35,000	\$0	\$0	\$0	\$35,000
B. Travel					
Travel to MPOAC and any other out of county activities as necessary	\$9,000	\$0	\$0	\$0	\$9,000
Subtotal:	\$9,000	\$0	\$0	\$0	\$9,000
Total:	\$44,000	\$0	\$0	\$0	\$44,000
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de-obligated funds):	\$44,000	\$0	N/A	N/A	\$44,000

Task 7- Regional Coordination Estimated Budget Detail for FY 2025/26					
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	\$38,000	\$0	\$0	\$0	\$38,000
Subtotal:	\$38,000	\$0	\$0	\$0	\$38,000
B. Travel					
Travel to MPOAC and any other out of county activities as necessary	\$9,000	\$0	\$0	\$0	\$9,000
Subtotal:	\$9,000	\$0	\$0	\$0	\$9,000
Total:	\$47,000	\$0	\$0	\$0	\$47,000
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	\$0
Sub-Total (less the de-obligated funds):	\$47,000	\$0	N/A	N/A	\$47,000

TASK 8 LOCALLY FUNDED ACTIVITIES

PURPOSE:

To cover any MPO expenses deemed not eligible or reimbursable by FHWA PL, TD or FTA Section 5305(d) funding.

PREVIOUS WORK:

- Reimbursement of travel and training expenses not eligible for reimbursement from the FHWA PL, TD or FTA Section 5305(d) Grants.
- Payment for staff time to attend safety training and HR training required by Collier County.

REQUIRED TASKS:

End Task/ Deliverable(s)	Target Date
Prepare resolutions and policy positions	As needed
Participate in Collier County required Safety and HR training courses	As needed
Payment of any shortfall of consultant or personnel costs or any invoices not eligible for grant reimbursement.	As needed

RESPONSIBLE AGENCY: Collier MPO

Task 8 - Financial Tables

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2024/25						
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Local	Total
A. Miscellaneous Expenses						
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Total:	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A	N/A
Sub-Total (less the de-obligated funds):	\$0	\$0	N/A	N/A	N/A	N/A

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2025/26						
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Local	Total
A. Miscellaneous Expenses						
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Total:	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Total De-Obligated Funds:	\$0	\$0	N/A	N/A	N/A	N/A
Sub-Total (less the de-obligated funds)	\$0	\$0	N/A	N/A	N/A	N/A

SUMMARY TABLES

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TABLE 3 – FY 2024/25 AGENCY PARTICIPATION

Task #	Task Description	FHWA	FHWA	USDOT	Local Match for	FTA Section 5305	FTA Section 5305	FTA Section 5307 (FY 22)	FDOT Soft Match*	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG	SS4A	SS4A	G1V40	G2594						
		PL	SU										
1	Administration	\$ 414,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,821	\$ -	\$ -	\$ 488,881	\$ 20,000
2	Data Collection/ Development	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,325	\$ -	\$ -	\$ 41,325	\$ 10,000
3	Transportation Improvement Program (TIP)	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,144	\$ -	\$ -	\$ 40,144	\$ 4,000
4	Long Range Planning	\$ 175,000	\$ 379,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,623	\$ -	\$ -	\$ 586,039	\$ 504,416
5	Special Projects and Systems Planning	\$ 219,765	\$ -	\$ 200,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 39,712	\$ -	\$ -	\$ 509,477	\$ 383,765
6	Transit and Transportation Disadvantaged	\$ 186,000	\$ -	\$ -	\$ -	\$ 81,865	\$ 43,861	\$ 158,550	\$ 56,927	\$ -	\$ 30,780	\$ 557,983	\$ 379,542
7	Regional Coordination	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,951	\$ -	\$ -	\$ 51,951	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2024/25 funds for all tasks	\$ 1,107,825	\$ 379,416	\$ 200,000	\$ 50,000	\$ 81,865	\$ 43,861	\$ 158,550	\$ 223,501	\$ 8,000	\$ 30,780	\$ 2,283,798	
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total cost, including carryover, for all tasks	\$ 1,107,825	\$ 379,416	\$ 200,000	\$ 50,000	\$ 81,865	\$ 43,861	\$ 158,550	\$ 223,501	\$ 8,000	\$ 30,780	\$ 2,283,798	\$ 1,301,723

	FHWA PL	FHWA SU	FTA 5307	USDOT	FDOT	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ -	\$ 223,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,501
FY 2024/25 Funding	\$ 1,107,825	\$ 379,416	\$ 158,550	\$ 200,000	\$ -	\$ 30,780	\$ -	\$ -	\$ -	\$ -	\$ 1,876,571
FY 2024/25 Local Funding	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
FY 2024/25 Collier County Match for SS4A	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000
MPO Local Funding Carryover - SS4A Match	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
5305 Carryover	\$ -	\$ -	\$ 125,726	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,726
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 1,107,825	\$ 379,416	\$ 284,276	\$ 250,000	\$ 223,501	\$ 30,780	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 2,283,798

(1) For FY 2024/2025, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.
The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

*Soft match includes \$200,184 at 18.07% and \$23,317 at 20% to match PTGAs.

TABLE 4 – FY 2024/25 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	USDOT Federal (SS4A)	FTA 5305 Carry forward	FTA Section 5307 (FY 22)	FDOT Soft Match*	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	\$ 414,060	\$ -	\$ -	\$ -	\$ -	\$ 74,821	\$ 414,060	\$ -	\$ -	\$ 488,881
2	Data Collection/Development	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 6,325	\$ 35,000	\$ -	\$ -	\$ 41,325
3	Transportation Improvement Program (TIP)	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ 6,144	\$ 34,000	\$ -	\$ -	\$ 40,144
4	Long Range Planning	\$ 175,000	\$ 379,416	\$ -	\$ -	\$ -	\$ 31,623	\$ 554,416	\$ -	\$ -	\$ 586,039
5	Special Projects and Systems Planning	\$ 219,765	\$ -	\$200,000	\$ -	\$ -	\$ 39,712	\$ 419,765	\$ -	\$ 50,000	\$ 509,477
6	Transit and Transportation Disadvantaged	\$ 186,000	\$ -	\$ -	\$ 125,726	\$ 158,550	\$ 56,927	\$ 470,276	\$ 30,780		\$ 557,983
7	Regional Coordination	\$ 44,000	\$ -	\$ -	\$ -	\$ -	\$ 7,951	\$ 44,000	\$ -	\$ -	\$ 51,951
8	Locally Funded Activities for all tasks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total:	\$ 1,107,825	\$ 379,416	\$200,000	\$ 125,726	\$ 158,550	\$ 223,501	\$ 1,971,517	\$ 30,780	\$ 58,000	\$ 2,283,798
	State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,501	\$ -	\$ -	\$ -	\$ 223,501
	FY 2024/25 Funding	\$ 1,107,825	\$ 379,416	\$200,000	\$ -	\$ -	\$ -	\$ -	\$ 30,780	\$ -	\$ 1,718,021
	FY 2024/25 Local Funding	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 48,000
	Carry over for SS4A Match-MPO Local Funds from prior FYs	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	Roll Forward from Prior Fiscal Year	\$ -	\$ -	\$ -	\$ 125,726	\$ 158,550	\$ -	\$ -	\$ -	\$ -	\$ 284,276
	Total cost, including carryover, for all tasks	\$ 1,107,825	\$ 379,416	\$ 250,000	\$ 125,726	\$ 158,550	\$ 223,501	\$ 1,971,517	\$ 30,780	\$ 8,000	\$ 2,283,798

*Soft match includes \$200,184 at 18.07% and \$23,317 at 20% to match PTGAs.

TABLE 5 – FY 2025/26 AGENCY PARTICIPATION

Task #	Task Description	FHWA	FHWA	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG					
		PL	SU					
1	Administration	\$ 424,400	\$ -	\$ 76,689	\$ -	\$ -	\$ 501,089	\$ 29,000
2	Data Collection/ Development	\$ 40,000	\$ -	\$ 7,228	\$ -	\$ -	\$ 47,228	\$ 15,000
3	Transportation Improvement Program (TIP)	\$ 55,000	\$ -	\$ 9,939	\$ -	\$ -	\$ 64,939	\$ 15,000
4	Long Range Planning	\$ 47,000	\$ 200,000	\$ 8,493	\$ -	\$ -	\$ 255,493	\$ 202,000
5	Special Projects and Systems Planning	\$ 86,000	\$ 150,000	\$ 15,540	\$ -	\$ -	\$ 251,540	\$ 156,000
6	Transit and Transportation Disadvantaged	\$ 128,686	\$ -	\$ 23,254	\$ -	\$ 31,757	\$ 183,697	\$ 94,686
7	Regional Coordination	\$ 47,000	\$ -	\$ 8,493	\$ -	\$ -	\$ 55,493	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2025/26 funds for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 8,000	\$ 31,757	\$ 1,367,478	\$ -
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 8,000	\$ 31,757	\$ 1,367,478	\$ 511,686

	FHWA PL	FHWA SU	FDOT	TD Trust	Collier County	Naples	Everglades City	Marco Island	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ 149,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149,635
FY 2025/26 Funding	\$ 828,086	\$ 350,000	\$ -	\$ 31,757	\$ -	\$ -	\$ -	\$ -	\$ 1,209,843
FY 2025/26 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 31,757	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,367,478

(1) For FY 2025/2026, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share.
The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 6 – FY 2025/26 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FDOT Soft Match	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	\$ 424,400	\$ -	\$ 76,689	\$ 424,400	\$ -	\$ -	\$ 501,089
2	Data Collection/Development	\$ 40,000	\$ -	\$ 7,228	\$ 40,000	\$ -	\$ -	\$ 47,228
3	Transportation Improvement Program (TIP)	\$ 55,000	\$ -	\$ 9,939	\$ 55,000	\$ -	\$ -	\$ 64,939
4	Long Range Planning	\$ 47,000	\$ 200,000	\$ 8,493	\$ 247,000	\$ -	\$ -	\$ 255,493
5	Special Projects and Systems Planning	\$ 86,000	\$ 150,000	\$ 15,540	\$ 236,000	\$ -	\$ -	\$ 251,540
6	Transit and Transportation Disadvantaged	\$ 128,686	\$ -	\$ 23,254	\$ 128,686	\$ 31,757	\$ -	\$ 183,697
7	Regional Coordination	\$ 47,000	\$ -	\$ 8,493	\$ 47,000	\$ -	\$ -	\$ 55,493
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2025/26 funds for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 1,178,086	\$ 31,757	\$ 8,000	\$ 1,367,478
	State Support/Match for MPO (1)	\$ -	\$ -	\$ 149,635	\$ -	\$ -		\$ 149,635
	FY 2025/26 Funding	\$ 828,086	\$ 350,000	\$ -	\$ -	\$ 31,757		\$ 1,209,843
	FY 2025/26 Local Funding	\$ -	\$ -	\$ -	\$ -		\$ 8,000	\$ 8,000
	Total cost, including carryover, for all tasks	\$ 828,086	\$ 350,000	\$ 149,635	\$ 1,178,086	\$ 31,757	\$ 8,000	\$ 1,367,478

APPENDICES

APPENDIX A – COMMONLY USED ACRONYMS

Acronym	Full Name
AADT	Annual Average Daily Traffic
ADA	Americans with Disability Act
AMPO	Association of Metropolitan Planning Organizations
ARRA	American Recovery and Reinvestment Act
AASHTO	American Association of State Highway and Transportation Officials
AUIR	Annual Update and Inventory Report
BCC	Board of County Commissioners
BIL	Bipartisan Infrastructure Law
BPAC	Bicycle & Pedestrian Advisory Committee
BPMP	Bicycle & Pedestrian Master Plan
CAC	Citizens Advisory Committee
CAT	Collier Area Transit
CEMP	County Emergency Management Plan
CFR	Code of Federal Regulations
CIA	Community Impact Assessment
CIE	Capital Improvement Element
CIGM	Collier Inter-Active Growth Model
CIP	Capital Improvement Program
CMC	Congestion Management Committee
CMP	Congestion Management Process
CMS	Congestion Management System
COA	Comprehensive Operational Analysis
COOP	Continuity of Operations Plan
CORSIM	Corridor Simulation
CR	County Road
CRA	Community Redevelopment Agency
CTC	Community Transportation Coordinator
CTD	(Florida) Commission for the Transportation Disadvantaged
CTST	Community Traffic Safety Team
CUTR	Center for Urban Transportation Research
CUTS	Coordinated Urban Transportation Studies
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DRI	Development of Regional Impact
EAR	Evaluation and Appraisal Report
EMS	Emergency Medical Services
ETAT	Environmental Technical Advisory Team
ETDM	Efficient Transportation Decision Making
F.A.C.	Florida Administrative Code
FAP	Federal Aid Program
FAST	Fixing America’s Surface Transportation
FDOT	Florida Department of Transportation
FHREDI	Florida’s Heartland Rural Economic Development Initiative

COMMONLY USED ACRONYMS

Acronym	Full Name
FHWA	Federal Highway Administration
FM	Financial Management
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Model Structure
FTA	Florida Transit Administration
FTP	Florida Transportation Plan
FY	Fiscal Year
GIS	Geographical Information System
ICAR	Intergovernmental Coordination and Review
ICE	Intergovernmental Coordination Element
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IT	Information Technology
ITS	Intelligent Transportation Systems
JARC	Job Access Reverse Commute
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCB	Local Coordinating Board for the Transportation Disadvantaged
LEP	Limited English Proficiency
LinC	Lee in Collier Transit Service
LOS	Level of Service
LRTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century
MFF	Moving Florida Forward Infrastructure Initiative
MMP	Master Mobility Plan
MMTPP	Metropolitan Multimodal Transportation Planning Process
MPO	Metropolitan Planning Organization (includes references to the organization, MPO Board, Staff and Committees)
MPOAC	Metropolitan Planning Organization Advisory Council
MPP	Metropolitan Planning Program
NTD	National Transit Database
OIG	Office of Inspector General
PD&E	Project Development & Environment
PEA	Planning Emphasis Area
PIP	Public Involvement Plan
PL	Highway Planning Funds
PTNE	Public Transit and Neighborhood Enhancement
PTOP	Public Transportation Operation Plan
QRC	Quick Response Code
RFP	Request for Proposal
ROW	Right-of-Way

COMMONLY USED ACRONYMS

Acronym	Full Name
SCE	Sociocultural Effects
SE	Socioeconomic
SHS	State Highway System
SIS	Strategic Intermodal System
SR	State Road
SSPP	System Safety Program Plan
SS4A	Safe Streets for All
SWFRPC	Southwest Florida Regional Planning Council
TAC	Technical Advisory Committee
TAZ	Traffic Analysis Zone
TD	Transportation Disadvantaged
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TSM	Transportation Systems Management
TRIP	Transportation Regional Incentive Program
ULAM	Urban Land Allocation Model
UPWP	Unified Planning Work Program
USC	United States Code
USDOT	United States Department of Transportation
UZA	Urbanized Area
VE	Value Engineering
ZDATA	Zonal Data (land use and socio-economic)

APPENDIX B – PLANNING STUDIES IN THE MPO AREA

This list is compiled and/or updated by the Collier MPO staff for the purposes of regional planning. It is included here for reference.

Collier and Lee MPO Consolidation Feasibility Study

FDOT has retained the Center for Urban Transportation Research (CUTR) to conduct a feasibility study to provide preliminary information (Phase 1) on issues surrounding a potential consolidation of Collier MPO and Lee County MPO into one MPO, including assessing stakeholder perspectives, evaluating institutional feasibility, and documenting potential benefits and tradeoffs. The study will address: (i) Current MPO planning and business practices; (ii) Current regional planning coordination practices and activities; (iii) Potential items in federal or state law that could impact the consolidation of the two MPOs; (iv) Benefits/drawbacks and concerns resulting from MPO consolidation as expressed by local elected officials; and (v) Potential apportionment plan for a proposed consolidated MPO Governing Board that complies with federal and state requirements. The total cost of the study (Phase 1) is \$234,010.30, and the study is expected to be completed by May of 2026. A final report on the study will be presented to the respective MPO Boards. It will then be determined if Phase 2 of the study should be completed. Phase II would include: (i) A detailed peer assessment of similarly situated MPOs in Florida and other states across the U.S. to identify potential benefits, drawbacks, challenges and obstacles to MPO consolidation; (ii) General potential costs and funding mechanisms for a consolidated MPO based on the current costs of the two existing MPOs and peer MPOs; and (iii) A list of additional tasks that must be undertaken to achieve MPO consolidation and a potential timeline for completing such tasks.

Veteran's Memorial Blvd. Ext. Phase II

This study is for the conceptual design and permitting of Veteran's Memorial Blvd. from west of the new Aubrey Rogers High School entrance to US 41, including bicycle/pedestrian facilities. The extension of Veteran's Memorial Blvd. has been an established need in previous LRTPs.

Golden Gate Master Plan

This study is to evaluate the conversion of the septic systems to central sewer and the private wells to municipal water as a priority for protecting and restoring local water resources within Golden Gate City. The project will develop a master plan that will detail water quality and flood protection issues and evaluate the feasibility of providing stormwater improvements, septic system conversions to central sewer, private well conversions to municipal water, and roadway improvements.

Golden Gate Parkway Corridor Congestion Study

Collier County is conducting a congestion study along Golden Gate Parkway from west of Livingston Road to the east of the I-75 Interchange. The study will evaluate intersection improvements along the corridor to enhance traffic operations and safety concerns based on current and future travel demands.

Wilson Blvd. Extension Corridor Study

This study is to evaluate alternative alignments and identify a preferred corridor alignment to connect Golden Gate Blvd. East and Collier Blvd. The continued evaluation and refinement of the alternative alignments will be based on many factors including environmental impacts, community impacts, land use and funding.

Moving Florida Forward Infrastructure Initiative (MFF)

MFF prioritizes funding for the state's transportation infrastructure to directly and immediately address congestion relief and perpetual safety on roadways, support resiliency in existing and future projects. The following improvements are being expedited under MFF: (i) Widen I-75 from six to eight lanes from Golden Gate to Corkscrew. This is a District-wide project involving Collier and Lee Counties; (ii) I-75 and Pine Ridge Rd Interchange Improvement - Reconstruct interchange to a diverging diamond and widen Pine Ridge Road at that location; (iii) Widen S.R. 29 from two to four lanes from New Market Road to S.R. 82; (iv) Construct a new four-lane road as an extension of S.R. 29 for a loop around downtown Immokalee from C.R. 846 to New Market Road. FDOT is currently conducting pre-engineering planning for the projects; and (v) I-75 and Immokalee Road Interchange Improvement – Reconstruct interchange, potentially to a diverging diamond.

Collier to Polk Regional Trail Master Plan

The Collier to Polk Regional Trail would provide a connected multi-use trail that traverses Collier, Hendry, Glades, Highlands, Hardee, and Polk counties. If completed, the project is expected to be approximately 200 miles. FDOT completed a Master Plan to define high-level concepts and routing opportunities and to receive community input. FDOT is currently conducting PD&E studies that will collectively identify the location and conceptual design of feasible alternatives for the long-distance trail.

Bonita-Estero Rail Trail (BERT)

The BERT is a conceptual trail and greenway design that is connected to trail systems north and south along a 15 mile unused rail corridor through downtown Bonita Springs and Estero at the south and ending just north of San Carlos Park at Alico Road. It would provide access to the area's natural resources and recreation opportunities for residents and visitors. As envisioned, it would connect to the John Yarborough Trail to the north and the Paradise Cost Trail to the south. Currently, the Trust for Public Lands is working to secure funding for the right-of-way purchase necessary to complete the trail.

Districtwide Bus Rapid Transit (BRT) Feasibility Study

FDOT is conducting a feasibility study as a potential strategy to respond to rapid population growth and rising traffic congestion on key commuter corridors in the District. The Study will evaluate and identify corridor(s) within the District that are best positioned for BRT and identify potential next steps for agency partners to pursue to strengthen BRT readiness. The study was completed in March of 2025.

APPENDIX C – STATEMENTS AND ASSURANCES


FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

DEBARMENT and SUSPENSION CERTIFICATION

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The Collier MPO hereby certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
 - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The Collier MPO also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.


Name: William McDaniel, Jr.
Title: MPO Chair

5/10/2024

Date

Approved as to form and legality:

COLLIER COUNTY ATTORNEY

By: 
Scott R. Teach, Deputy County Attorney



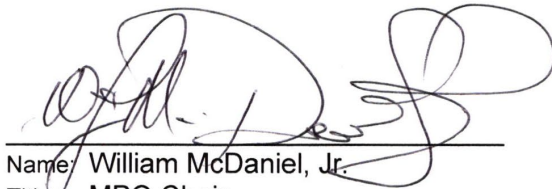
FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Collier MPO that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Collier MPO, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Collier MPO shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.


Name: William McDaniel, Jr.
Title: MPO Chair

5/10/2024

Date

Approved as to form and legality:
COLLIER COUNTY ATTORNEY

By: 
Scott R. Teach, Deputy County Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

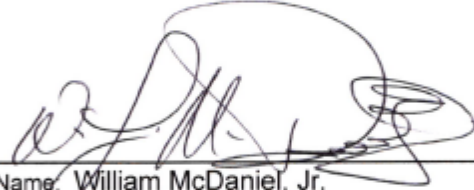
525-010-08
POLICY PLANNING
05/18

DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

It is the policy of the Collier MPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Collier MPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Collier MPO, in a non-discriminatory environment.

The Collier MPO shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code


Name: William McDaniel, Jr.
Title: MPO Chair

5/10/2024
Date

Approved as to form and legality:

COLLIER COUNTY ATTORNEY

By: 
Scott R. Teach, Deputy County Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

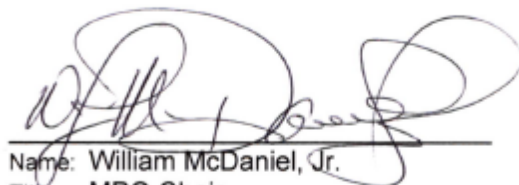
TITLE VII/ NONDISCRIMINATION ASSURANCE

Pursuant to Section 9 of US DOT Order 1050.2A, the Collier MPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Collier MPO further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.


Name: William McDaniel, Jr.
Title: MPO Chair

5/10/2024
Date

Approved as to form and legality:
COLLIER COUNTY ATTORNEY

By: 
Scott R. Teach, Deputy County Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

APPENDICES A and E

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
 - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
 - b. Cancellation, termination or suspension of the contract, in whole or in part.

CAO

FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)



APPENDIX D – RESPONSE TO COMMENTS

Description of Comment Types:

Editorial – These comments may be addressed, but such corrections would not affect approval of the document. Examples include grammatical, spelling, and other related errors.

Enhancement – These comments may be addressed, but the document already meets the minimum requirements for approval. Comments would significantly improve the document’s quality and the public’s understanding. Examples include improving graphics, restructuring document format, using plain language, reformatting for clarity, removing redundancies, and suggesting alternative approaches to meet minimum requirements.

Critical – These comments ***must*** be addressed to meet minimum federal and state requirements for approval. The reviewer must identify the applicable federal or state policies, regulations, guidance, procedures, or statutes with which the document does not conform.

Agency	Comment Type	Comment	Response	Page
FHWA	Critical	Include information on the required 2.5% PL funds set aside for Complete Streets planning initiatives (The Infrastructure Investment and Jobs Act (IIJA) [§ 11206(b)])	This information was already included in the draft under Task 5. The information was moved to the beginning of the document and additional language regarding IIJA was added.	10 (IIJA 2.5% Set Aside for Complete Streets Planning)
FHWA	Enhancement	Specify that the UPWP funding includes carryover funding from the FY 21-22 UPWP	A new section titled “CPG Funding Amounts for this UPWP” was added to clarify that the UPWP contains carryover funding	10
FDOT	Enhancement	Because the UPWP is Exhibit A to the underlying MPO Agreement for funding, the cover page needs to include “EXHIBIT A” at the insistence of FDOT’s attorney.	“EXHIBIT A” to MPO Agreement #G240 was added to the cover page.	Cover page
Collier Area Transit	N/A. Request for funding	Subsequent to committee endorsement of this UPWP, CAT staff requested that a transit fare study be included in this UPWP and funded. CAT would like the study to be conducted in FY 25.	MPO Staff responded that the MPO can assist, but for FY 2025 funding, the MPO will need to evaluate available balances once FY 2024 has come to a close. (The BPMP, TDP Major, and LRTP are ongoing plans from the FY 22-24 UPWP that are budgeted for in this UPWP).	N/A

APPENDIX E – MPO RESOLUTION

RESOLUTION 2024-05

RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE MPO CHAIR TO EXECUTE THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND THE 2024/25-2025/26 UNIFIED PLANNING WORK PROGRAM APPROVED ON MAY 10, 2024.

WHEREAS, the Collier Metropolitan Planning Organization (MPO) has the authority to execute the Metropolitan Planning Organization Agreement (the "Agreement") (per 23 U.S.C § 134, 23 CFR § 450 and F.S. § 339.175) and the FY 2024/25-2025/26 Unified Planning Work Program (the "UPWP") (per 23 CFR § 450.308(b) and F.S. § 339.175(9); and

WHEREAS, on May 10, 2024, the MPO Board reviewed and approved the FY 2024/25-2025/26 UPWP and the Agreement.


NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:

1. The Collier MPO has the authority to execute the attached: (a) Metropolitan Planning Organization Agreement, and (b) the FY 2024/25-2025/26 Unified Planning Work Program.
2. The Collier MPO authorizes its Chair to execute the UPWP and the Agreement.
3. The Collier MPO authorizes its Chair to sign any other related documents that may be required to process the UPWP and the Agreement.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on May 10, 2024.

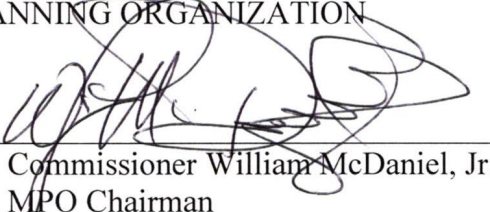
Attest:

By:

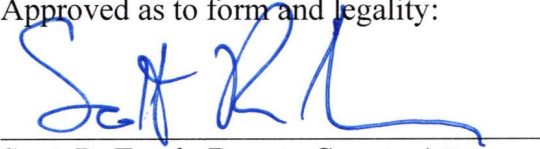

Anne McLaughlin
Collier MPO Executive Director

COLLIER COUNTY METROPOLITAN
PLANNING ORGANIZATION

By:


Commissioner William McDaniel, Jr.
MPO Chairman

Approved as to form and legality:


Scott R. Teach, Deputy County Attorney

APPENDIX F – UPWP REVIEW CHECKLIST



UNIFIED PLANNING WORK PROGRAM (UPWP) REVIEW CHECKLIST

MPO: *Collier MPO*

UPWP Draft # or Date: *5/10/2024*

Board Approved

Review #: *2 - Final*

Date of Review: *5.13.2024*

Reviewed By: *Dasha Kosheleva*

The following UPWP Review Checklist is provided to assist in the review of the MPO's UPWP. This Review Checklist is to be completed by the MPO Liaison and included in the UPWP Appendix.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO but would not affect approval of the document, i.e., grammatical, spelling, and other related errors.

Enhancement: Comments may be addressed by MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment **MUST** be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures, or statutes that the document does not conform with.

A space for comments for each section is provided at the bottom of each section.

UPWP Cover & Title Page

Does the cover or title page include the following information?

- MPO name, address, website? *Yes | If yes, page number: 1*
- CFDA number (FHWA – PL & SU: 20.205, FTA 5305: 20.505)? *Yes | If yes, page number: 1*
- Identification of agencies providing funds for the UPWP? *Yes | If yes, page number: 1*
- Financial Project Number (FPN) for each contract shown in UPWP? *Yes | If yes, page number: 1*
- Federal Award Identification Number (FAIN) for FHWA contracts (or the Federal Aid Project Number [FAP])? *Yes | If yes, page number: 1*
- Correct State Fiscal Years? *Yes | If yes, page number: 1*
- Statement of nondiscrimination? *Yes | If yes, page number: 1*
- DRAFT UPWP: Space for adoption date and revision dates? *Yes | If yes, page number: 1*
- FINAL UPWP: Adoption date and space for revision dates? *Yes | If yes, page number: 1*

[Choose a category](#)

[Click here to enter comments](#)

Required Content

Does the UPWP have the following information?

UPWP Review Checklist
Updated: 2/9/2024

Page 1 of 7

Unified Planning Work Program (UPWP)

Review Checklist

- Introduction? [Yes](#) | If yes, page number: 5
- Organization and Management? [Yes](#) | If yes, page number: 16
- UPWP Planning Task Pages? [Yes](#) | If yes, page number: 22-45
- Funding Source Budget Table and Summary Budget Table? [Yes](#) | If yes, page number: 49-52
- Definition of acronyms used in UPWP? [Yes](#) | If yes, page number: 54
- District Planning Activities? [Yes](#) | If yes, page number: 7-9; 57
- Indirect Rate Approval (if required)? [Not Applicable](#) | If yes, page number: xx
 - Cost Allocation Plan and Certificate of Indirect Cost in an appendix? [Not Applicable](#) | If yes, page number: xx
- In TMAs, the MPO must identify and include cost estimates for transportation planning, research, and technology transfer activities funded with other federal, state, or local funds being conducted within the MPO area (this includes planning and feasibility studies by other entities) (23 CFR 420.111(e)). [Yes](#) | If yes, page number: 37; 40-41
- DRAFT UPWP:
 - A place for the signed Resolution adopting the final UPWP? [Yes](#) | If yes, page number: 68
 - A place for the draft Resolution to adopt Travel Policy if not using FDOT policy (if required)? [Not Applicable](#) | If yes, page number: xx
 - A place for the Cost Analysis Certification Statement? [Yes](#) | If yes, page number: 4
 - A place for the FHWA Certifications and Assurances? [Yes](#) | If yes, page number: 59
- FINAL UPWP:
 - The signed Resolution adopting the UPWP? [Yes](#) | If yes, page number: 69
 - The signed Resolution adopting the Travel Policy if not using FDOT policy (if required)? [Not Applicable](#) | If yes, page number: xx
 - The signed Cost Analysis Certification Statement? [Select response](#) | If yes, page number: 4
 - The signed FHWA Certifications and Assurances? [Yes](#) | If yes, page number: 60-65
 - UPWP Comments? [Yes](#) | If yes, page number: 67
- Appendix to include items previously mentioned: Travel Policy (if required), Cost Allocation Plan and Certificate of Indirect Cost (if required), and UPWP Comments? [Yes](#) | If yes, page number: 67

[Choose a category](#)

[Click here to enter comments](#)

Introduction

Does the introduction include the following elements?

- Definition and purpose of the UPWP? [Yes](#) | If yes, page number: 5
- Overview of MPO's comprehensive transportation planning activities? [Yes](#) | If yes, page number: 5-8
- Discussion of planning priorities, both MPO and local? [Yes](#) | If yes, page number: 5-9; 57-58
- Statement of CPG participation: "The FDOT and the (insert organization name) participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is

Unified Planning Work Program (UPWP) Review Checklist

administered by the FHWA Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49, U.S.C. Chapter 53. The FDOT is fulfilling the CPG's required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(i) and FTA C 8100.1D". [Yes | If yes, page number: 9](#)

- Definition of the soft match: Section 120 of Title 23, U.S.C., permits a State to use certain toll revenue expenditures as a credit toward the non-Federal matching share of all programs authorized by Title 23 (except Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is, in essence, a "soft-match" provision that allows the Federal share to be increased up to 100% to the extent credits are available. The "soft match" amount utilized to match the FHWA funding in the UPWP is 18.07% of FHWA program funds for a total of \$_____? [Yes | If yes, page number: 8](#)
- Description of the public involvement process used to develop the MPO's UPWP? [Yes ☒](#) [No ☐](#) [Page number: 10](#)
- Description of how the MPO addresses the [Federal Planning Factors](#) - (23 CFR 450.306(b)) – can be demonstrated using a matrix? [Yes | If yes, page number: 11-12](#)
- Description of how the MPO's UPWP addresses the [2021 Federal Planning Emphasis Areas](#)? [Yes | If yes, page number: 13-14](#)
- If MPO is not in attainment, description of transportation related air quality planning activities regardless of funding sources or agencies conducting activities? [Not Applicable | If yes, page number: 8](#)

[Choose a category](#)

[Click here to enter comments](#)

MPO Organization and Management

At a minimum, does the UPWP include information on the following items?

- Identification of participants and description of role in the UPWP planning process? [Yes | If yes, page number: 16-17](#)[Click or tap here to enter text.](#)
- Discussion of agreements, including date executed:
 - Metropolitan Planning Agreement (FHWA funds)? [Yes | If yes, page number: 18](#)
 - Public Transportation Grant Agreements (prior year FTA funds)? [Yes | If yes, page number: 18](#)
 - Interlocal Agreement for the Creation (or Redesignation) of the Metropolitan Planning Organization? [Yes | If yes, page number: 18](#)
 - Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement (ICAR)? [Yes | If yes, page number: 18](#)
 - Memorandum of Understanding between MPOs or FDOT if transferring funds to accomplish Regional Activities? [Not Applicable | If yes, page number: xx](#)
- Discussion and identification of operational procedures and bylaws including date executed:
 - Continuity of Operations (COOP): [Yes | If yes, page number: 18](#)
 - MPO Bylaws: [Yes | If yes, page number: 17](#)
- Does the MPO include the following SIGNED Certifications and Assurances section?

**Unified Planning Work Program (UPWP)
Review Checklist**

- Disadvantaged Business Enterprise Utilization? [Yes | If yes, page number: 62](#)
- Debarment and Suspension Certification? [Yes | If yes, page number: 60](#)
- Lobbying Certification for Grants, Loans, and Cooperative Agreements? [Yes | If yes, page number: 61](#)
- Title VI/Nondiscrimination Assurances? [Yes | If yes, page number: 63](#)
- Appendices A and E? [Yes | If yes, page number: 64-65](#)
- Discussion of Indirect Rate Plan, and, in an appendix, inclusion of the signed Cost Allocation Plan and Certificate of Indirect Cost, if applicable. [Not Applicable | If yes, page number: xx](#)

[Choose a category](#) [Click here to enter comments](#)

Work Elements/Tasks Sheets

At a minimum, does the UPWP have the following distinct tasks or subtasks?

- MPO Administration? [Yes | If yes, page number: 22](#)
- Transportation Improvement Program (TIP)? [Yes | If yes, page number: 30](#)
- Long Range Transportation Plan (LRTP)? [Yes | If yes, page number: 32](#)
- MPO Regional Activities Task (if required)? [Yes | If yes, page number: 42](#)

[Choose a category](#) For regional activities, no funds are being transferred to another MPO or FDOT for regional planning.

Do each of the Work Element/Task Summary Pages include the following?

- Is each Task Sheet named and numbered? [Yes](#)
- Does each Task Sheet include Purpose, Previous Work, and Required Activities? [Yes](#)
- Do the required activities list who will be completing the work? [Yes](#)
- Does each Task Sheet indicate who the responsible agency or agencies are? [Yes](#)
- Does each Task Sheet include end products/deliverables with a description of the scope and estimated completion date? [Yes](#)
- Does the supporting narrative for each task provide sufficient detail to determine the eligibility, necessity, and reasonableness of the purchase? [Yes](#)
- If memberships are listed as an expense, does it state that the memberships are for organizational memberships, not individual memberships? [Select response | If yes, page number: xx](#)

[Choose a category](#) No memberships are listed as an expense.

Work Elements/Tasks Sheets Budget Tables

Did the MPO use the latest UPWP Budget Table template provided by the Central Office for task budget tables, which includes a location to show de-obligated funds? [No](#)

If the MPO did not use the latest UPWP Budget Table template, did the MPO show de-obligated funds by source somewhere else in the UPWP? [Yes](#)

**Unified Planning Work Program (UPWP)
Review Checklist**

Did the MPO prepare Task Summary Budget tables for Year 1 and Year 2 (either individually or combined)? [Yes](#) | if yes, page number: 49-52.

Does MPO Administration Task have a subcategory for:

- Personnel Services? [Yes](#) | if yes, page number: 24-25
- Equipment? Equipment costing more than \$5,000 per item should be listed separately. [No](#) | if yes, page number: xx NOT APPLICABLE
- Travel? [Yes](#) | if yes, page number: 24-25
- Supplies? Supplies costing more than \$1,000 per item should be listed separately. [Yes](#) | if yes, page number: 24-25
- Direct Expenses? [Yes](#) | if yes, page number: 24-25
- Indirect Expenses (only required if MPO has an approved indirect rate)? [No](#) | if yes, page number: xx NOT APPLICABLE
- Are Atypical expenses (see [Guide for UPWP Development](#)) clearly described? [No](#) | if yes, page number: xx NOT APPLICABLE
- Is Annual Audit expense included, if required? [No](#) | if yes, page number: xx NOT APPLICABLE

Do each of the other Work Element/Task Summary Estimated Budget Tables include the following?

- Personnel Services? [Yes](#)
- Consultant Services (if using consultant on task)? [Yes](#)
- Travel (if needed)? [Yes](#)
- Direct Expenses (if needed)? [Yes](#)
- Indirect Expenses (only required if MPO has an approved indirect rate)? [Not Applicable](#)
- Supplies (if needed)? [Yes](#)
- Equipment (if needed)? [Not Applicable](#)

[Choose a category](#) [Click here to enter comments](#)

MPO Regional Activities Task (required if MPO is transferring funds between MPOs and/or FDOT to complete regional planning activities) **NOT APPLICABLE**

Does the MPO have distinct tables to reflect MPO funding and overall regional task funding? In the UPWP Budget Table template provided by the Central Office, these tables are called MPO Regional Activities and All Regional Accounting. [Yes](#) | if yes, page number: 44

Do the Regional Work Element/Task Budget Table(s):

- Show ALL agencies (e.g., other MPOs, FDOT) included in the regional activities? [Yes](#) | if yes, page number: 42-44
- Show amounts to be transferred by the MPO to other agencies (if applicable)? [Not Applicable](#) | if yes, page number: xx
- Show amounts to be received by the MPO from other agencies (if applicable)? [Not Applicable](#) | if yes, page number: xx

Unified Planning Work Program (UPWP) Review Checklist

- Show activities the funds are being used for? [Yes](#) | If yes, page number: 44
- Do all participating MPOs use identical:
 - Descriptions of the activities to be completed [Not Applicable](#) | If yes, page number: xx
 - Task name, activity description(s), and budgeted funds [Not Applicable](#) | If yes, page number: xx

[Choose a category](#) [Click here to enter comments](#)

Funding Source Budget Table

Did the MPO use the UPWP Budget Table template provided by the Central Office for Funding Source Budget Table?

[No](#)

Total Year 1 contract amounts:

- DRAFT UPWP:
 - PL funds, which include Year 1 FTA 5305(d) and Year 1 PL funds (refer to Chris Bratton's PL Spreadsheet *total should not include estimated amount to be de-obligated from the previous FY*)? [Yes](#) | If yes, page number: 49-50
 - STBG or other federal funds (Year 1 amount shown in FDOT Tentative Work Program)? [Yes](#)
 - Prior year active FTA contracts (PTGAs) with estimated amount? (contracts will be aligned in the fall once we have remaining balances at the end of the fiscal year.) [Yes](#)
- FINAL UPWP:
 - PL funds, which include Year 1 FTA 5305(d) and Year 1 PL funds (refer to Chris Bratton's UPDATED PL Spreadsheet, which will include the MPO Board approved de-obligated amount)? [Yes](#)
 - STBG funds or other federal funds (Year 1 amount shown in FDOT Tentative Work Program) + MPO Board approved de-obligated funds (if applicable) [Yes](#)
 - Prior year active FTA contracts (PTGAs) with estimated amount? (contracts will be aligned in the fall once we have remaining balances at the end of the fiscal year.) [Yes](#)
- Does the Funding Source Budget Table include soft match amounts? [Yes](#)

[Choose a category](#) [Click here to enter comments](#)

Total Year 2 contract amounts:

- DRAFT UPWP:
 - PL funds, which include Year 2 FTA 5305(d) and Year 2 PL funds (refer to Chris Bratton's UPDATED PL Spreadsheet, which will include the MPO Board approved de-obligated amount)? [Yes](#) | If yes, page number: 51-52
 - STBG or other federal funds (Year 2 amount shown in FDOT Tentative Work Program)? [Yes](#)
- FINAL UPWP:
 - PL funds, which include Year 2 FTA 5305(d) and Year 2 PL funds (refer to Chris Bratton's UPDATED PL Spreadsheet, which will include the MPO Board approved de-obligated amount)? [Yes](#)

Unified Planning Work Program (UPWP) Review Checklist

- STBG funds or other federal funds (Year 2 amount shown in FDOT Tentative Work Program) + MPO Board approved de-obligated funds (if applicable) [Yes](#)
- Does the Funding Source Budget Table include soft match amounts? [Yes](#)

[Choose a category](#) [Click here to enter comments](#)

Since the UPWP is the "Scope of Service" for the FDOT/MPO Agreement, it is important to confirm that the total amounts for Year 1 and Year 2 in the UPWP also match what is shown on the FDOT/MPO Agreement.

- Do the FINAL UPWP PL amounts shown in Year 1 plus Year 2 match what is shown on the new FDOT/MPO Agreement? [Yes](#)
- Does Other FHWA funding (i.e., SU, CMAQ, etc.) amounts shown in Year 1 and Year 2 match what is shown on the new FDOT/MPO Agreement? [Yes](#)

[Choose a category](#) [Click here to enter comments](#)

Summary Budget Table

Did the MPO use the UPWP Budget Table template provided by the Central Office for the Summary Budget Table?

[No](#)

Do the total Year 1 contract amounts match what is shown on the Funding Source Budget Table? [Yes](#)

Do the total Year 2 contract amounts match what is shown on the Funding Source Budget Table? [Yes](#)

[Choose a category](#) [Click here to enter comments](#)

General UPWP Comments

[Choose a category](#) [Click here to enter comments](#)

[Choose a category](#) [Click here to enter comments](#)

[Choose a category](#) [Click here to enter comments](#)

[Choose a category](#) [Click here to enter comments](#)

RESOLUTION 2025-07

**RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION
AUTHORIZING AMENDMENT 2 TO THE FY 2024/25-2025/26 UNIFIED PLANNING
WORK PROGRAM APPROVED ON JUNE 13, 2025.**

WHEREAS, the Collier Metropolitan Planning Organization (MPO) has the authority to execute an amendment to the Metropolitan Planning Organization Agreement (the “MPO Agreement”) (per 23 U.S.C § 134, 23 CFR § 450 and F.S. § 339.175) and the FY 2024/25-2025/26 Unified Planning Work Program (the “UPWP”) (per 23 CFR § 450.308(b) and F.S. § 339.175(9)), which were approved at the MPO’s May 10, 2024, meeting, and for which Amendment 1 was approved on December 13, 2024; and

WHEREAS, the FY 2024/25-2025/26 UPWP may be amended throughout the life of the document to revise the scope and/or budget; and

WHEREAS, UPWP Amendment 2 reallocates funding within the Tasks for MPO Staff salaries/fringe benefits, consultant services and operating expenses for FY24/25 and for operational expenses in FY25/26; reallocates funding within transit planning activities (Task 6) for the MPO’s Section 5305 grant contract numbers G1V40 and G2594; and includes an updated amount estimate for the MPO’s expected Transportation Disadvantaged Planning Grant for FY 25/26.

WHEREAS, the MPO reviewed the relevant revised pages of the UPWP and approved the amendment to the UPWP.

**NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN
PLANNING ORGANIZATION THAT:**

1. The Collier MPO has the authority to amend the: (a) FY2024/25-2025/26 UPWP, which was previously approved by resolution on May 10, 2024.
2. The Collier MPO authorizes the MPO Executive Director to submit the documents as revised to FDOT.
3. The Collier MPO authorizes its Chair to sign any other related documents that may be required in connection with the processing of the documents.

[Continued on the following page.]

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on June 13, 2025.

Attest:

COLLIER METROPOLITAN PLANNING
ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
Commissioner Dan Kowal
Collier MPO Chairman

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

EXECUTIVE SUMMARY
REPORTS & PRESENTATIONS
ITEM 8A

FDOT Presentation on I-75 from Golden Gate Parkway to Corkscrew Road widening and Immokalee Road Interchange Improvements - PD&E Study Update

OBJECTIVE: For the Committee to receive an update and presentation on the Project Design & Environmental (PD&E) for the I-75 from Golden Gate Parkway to Corkscrew Road widening and Immokalee Road Interchange Improvements planned by FDOT.

CONSIDERATIONS: FDOT is currently conducting a Project Design and Environmental (PD&E) study on capacity enhancement and other improvements on the I-75 corridor from Golden Gate Parkway on the south end to Corkscrew Road on the north end (FPN 452544-1).

Additionally, as part of the State's Moving Florida Forward Infrastructure Initiative, FDOT's draft Work Program includes a total of \$71.5 million for Design/Build in FY26-28 for Immokalee Road Interchange Improvements (FPN 452544-4). A PD&E study is currently underway (FPN 454099-1).

These projects are included in FDOT District One's Southwest Connect Interstate Program, I-75 South Corridor. FDOT has a webpage dedicated to this initiative at <https://www.swflinterstates.com/i75-south-corridor/>. Information regarding the Golden Gate Parkway to Corkscrew Road project can be found at: <https://www.swflinterstates.com/i75-south-corridor/452544-1/>. Information regarding the Immokalee Interchange project can be found at <https://www.swflinterstates.com/i75-south-corridor/454099-1/>.

FDOT's project manager for the Southwest Connect Interstate Program will provide a presentation (**Attachment 1**) to the Committee.

STAFF RECOMMENDATION: That the Committee receive the presentation and have the opportunity to ask questions about it.

Prepared by: Dusty Hansen, MPO Senior Planner

ATTACHMENTS:

1. FDOT Presentation on I-75 from Golden Gate Parkway to Corkscrew Road widening and Immokalee Road Interchange Improvements PD&E Studies (5/2025)



I-75 in Collier and Lee Counties PD&E Study Update

Collier County TAC and CAC Meetings
May 19, 2025



Florida Department of Transportation – District One
801 N. Broadway Avenue, Bartow, FL 33830

FPID 452544-1
I-75 from north of Golden Gate Pkwy to south of Corkscrew Rd



I-75 in Collier and Lee Counties - PD&E Study Update

- 452544-1 I-75 in Collier and Lee Counties
 - Project Background
 - Existing Facility and Project Goals
 - Proposed Improvements
 - Design and Construction Segmentation
 - Project Timeline
 - 452544-4 Immokalee Road Interchange Project

AGENDA



I-75 in Collier and Lee Counties - PD&E Study Update

I-75 SOUTH CORRIDOR MASTER PLAN

- 1 Collier Blvd. (SR 951)

2 Golden Gate Pkwy.

3 Pine Ridge Rd.

4 Immokalee Rd.

5 Bonita Beach Rd.
- 6 Corkscrew Rd.

7 Alico Rd.

8 Terminal Access Rd.

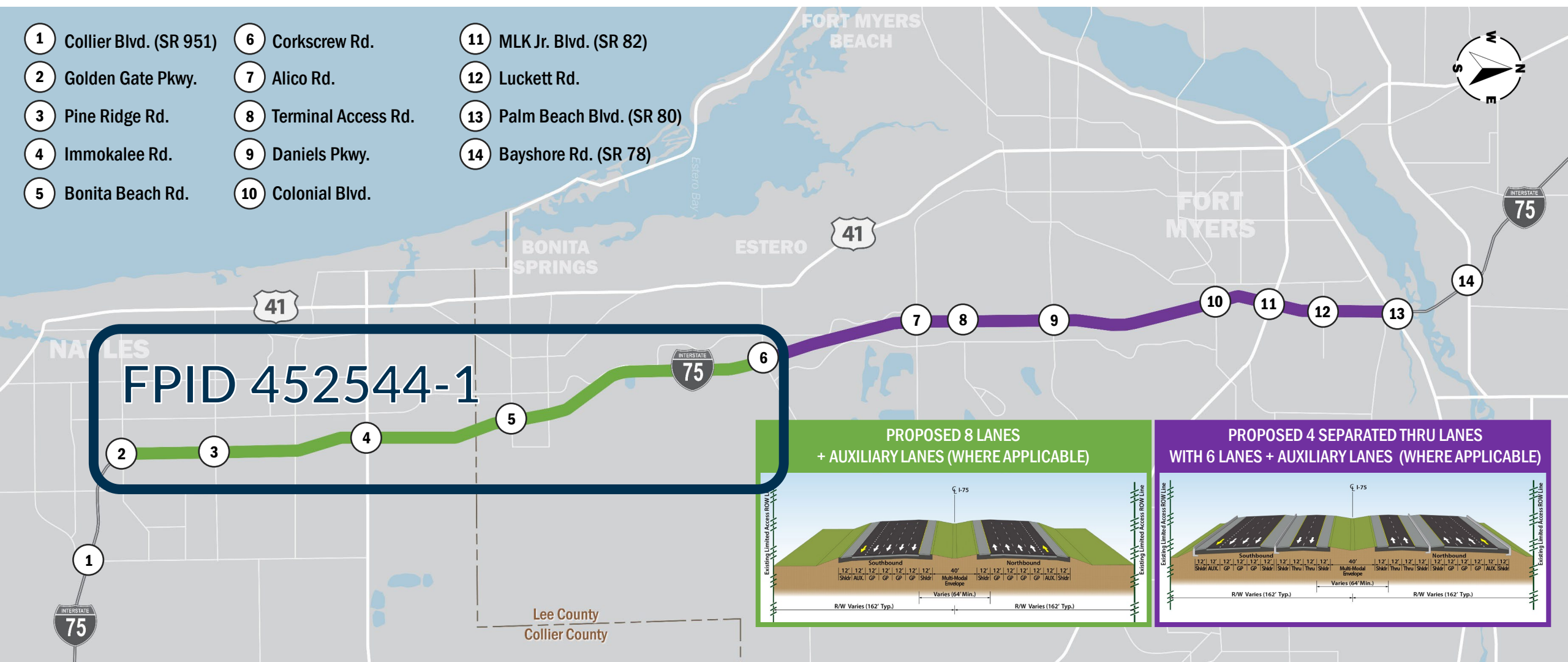
9 Daniels Pkwy.

10 Colonial Blvd.
- 11 MLK Jr. Blvd. (SR 82)

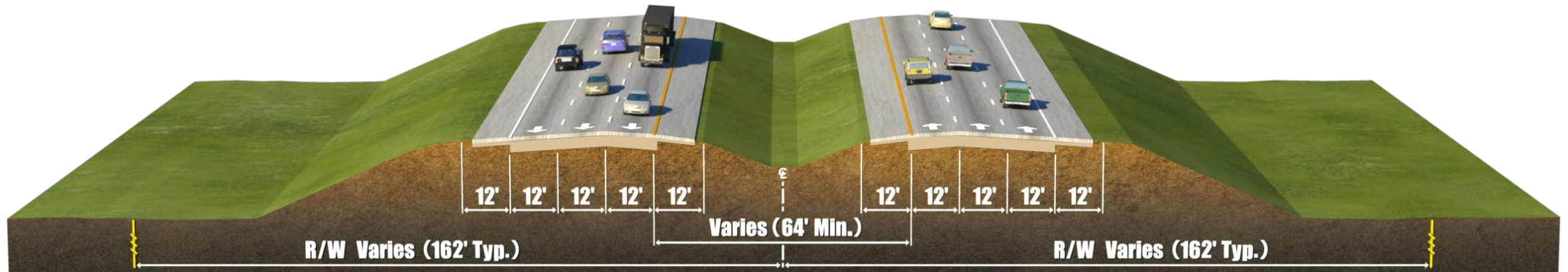
12 Luckett Rd.

13 Palm Beach Blvd. (SR 80)

14 Bayshore Rd. (SR 78)



FPID 452544-1: I-75 FROM NORTH OF GOLDEN GATE PKWY TO SOUTH OF CORKSCREW RD



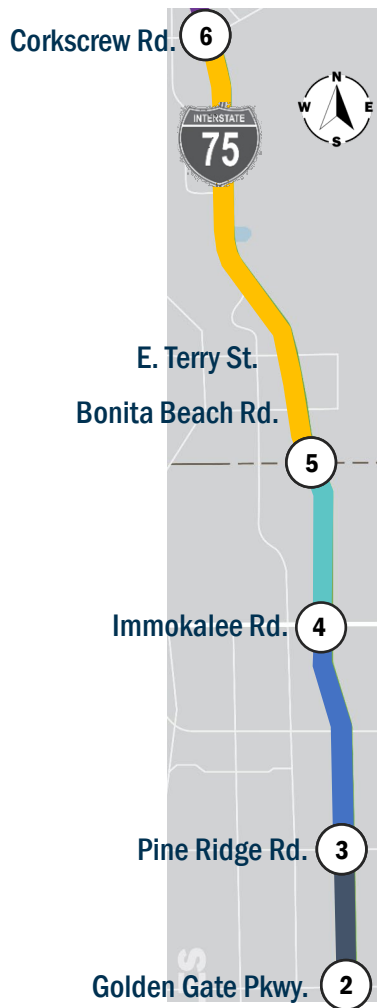
I-75 Existing Typical Section

Project Objectives & Key Improvements

- **Project Objectives:** Enhance safety, reduce congestion, and improve mobility along I-75 in Southwest Florida
- **Key Improvements**
 - ***I-75 Mainline:*** Widening to meet increasing traffic demands
 - ***Immokalee Road Interchange:*** Conversion to a Diverging Diamond Interchange (DDI) to improve traffic flow and safety
 - ***Other Interchanges:*** Limited to ramp modifications only

Note: A comprehensive noise analysis is underway to assess impacts and explore mitigation strategies for nearby communities.

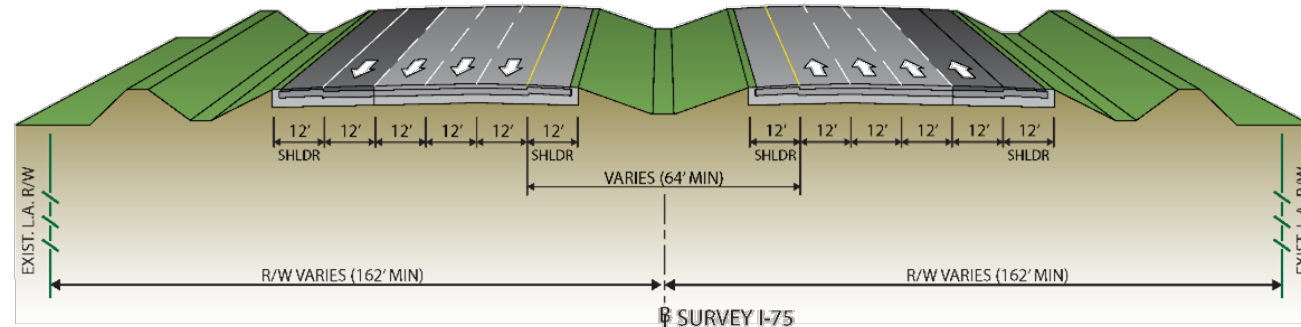
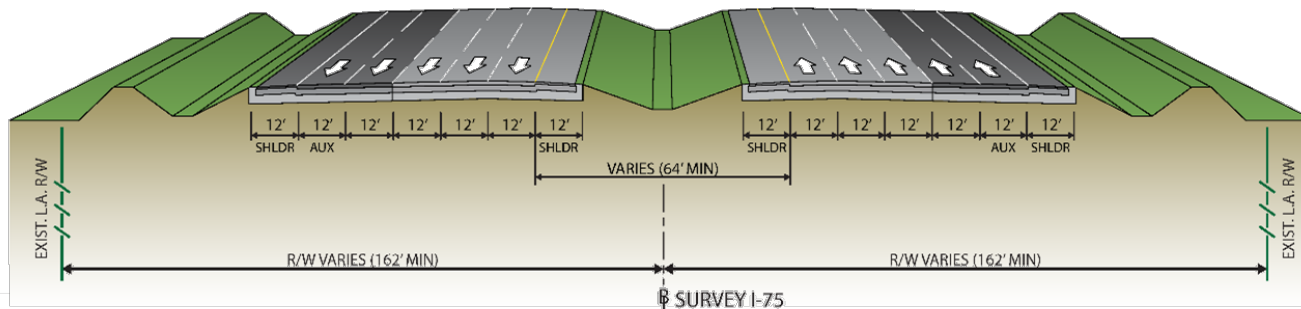
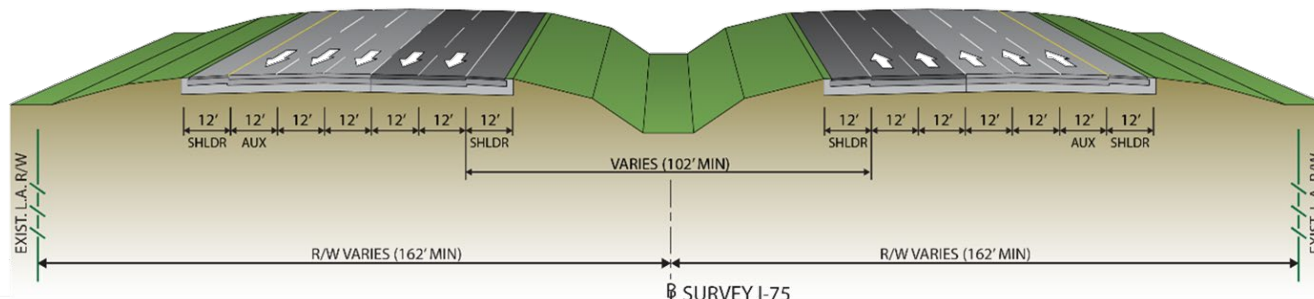
FPID 452544-1: PROPOSED IMPROVEMENTS



Inside widening from
6 lanes to 10 lanes
(including auxiliary lanes)

Outside widening from
6 lanes to 10 lanes
(including auxiliary lanes)

Outside widening from
6 lanes to 8 lanes



Note: Proposed improvements are entirely within existing FDOT right-of-way.

FPID 452544-1: PROJECT SEGMENTATION FOR DESIGN AND CONSTRUCTION

I-75 Interchanges

- ② Golden Gate Pkwy.
- ③ Pine Ridge Rd.
- ④ Immokalee Rd.
(See Slide 8)
- ⑤ Bonita Beach Rd.
- ⑥ Corkscrew Rd.

Project Segment Construction Start Dates (anticipated)



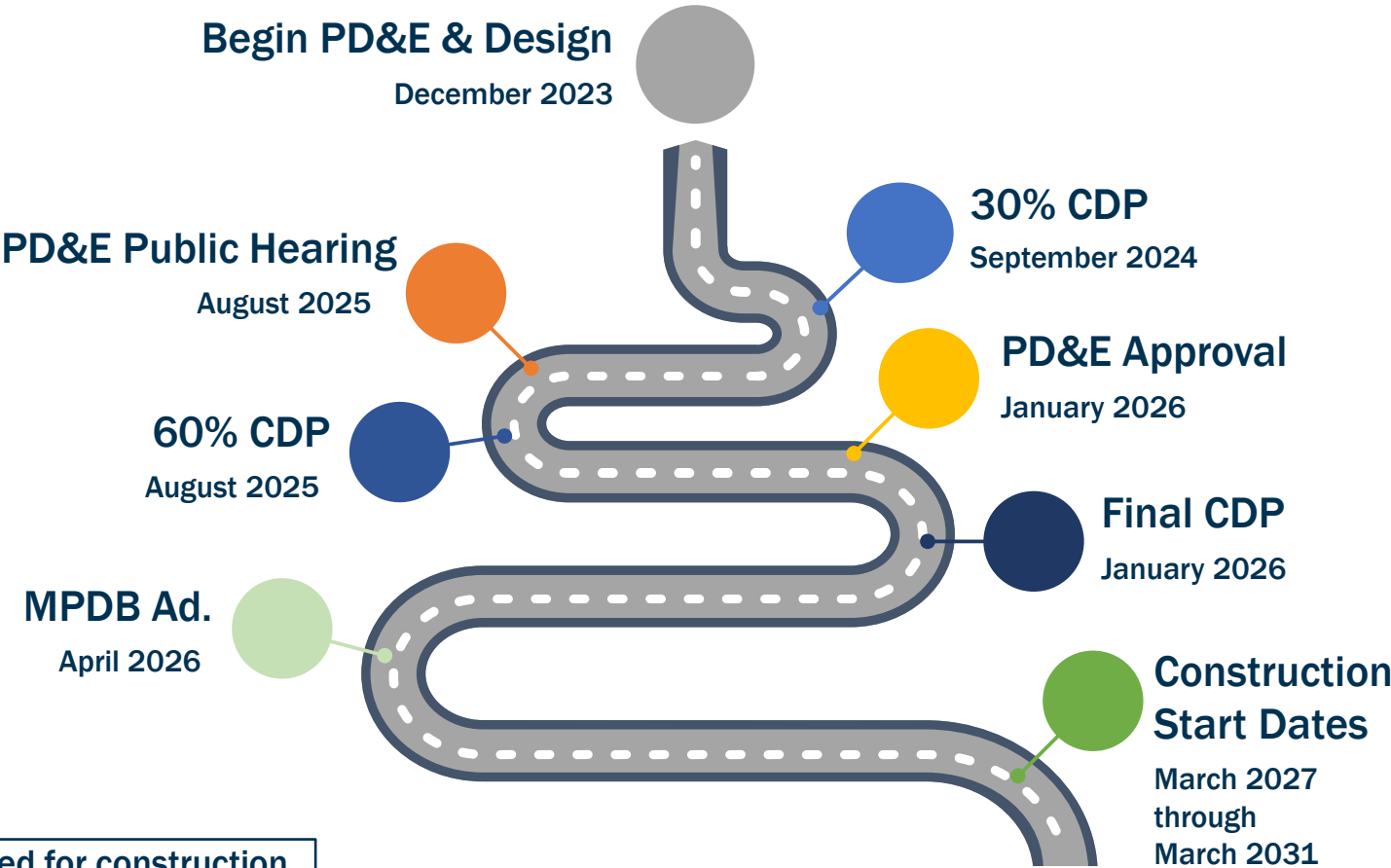


I-75 in Collier and Lee Counties - PD&E Study Update

FPIDs 452544-1, -2, -3, -5, & -6: PROJECT TIMELINES

Date	Milestone
December 2023	Begin PD&E Study and Design
September 2024	30% Concept Development Plans (CDP)
August 2025	PD&E Study Public Hearing (PD&E documents available July 23, 2025)
August 2025	60% CDP
January 2026	PD&E Study Approval
January 2026	Final CDP
April 2026	Modified Phased Design Build (MPDB) Advertisement
March 2027, 2029, 2030, and 2031	Construction Start Dates
Schedule subject to change	

Note: Project FPIDs 452544-1, -2, -3, -5, & -6 have been fully funded for construction.

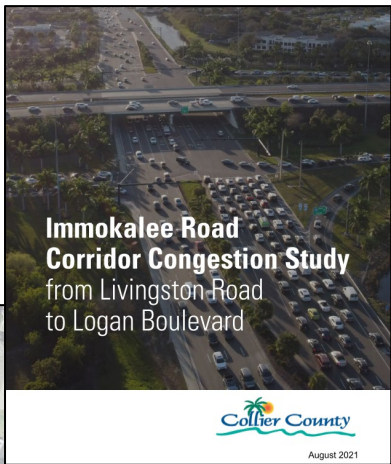




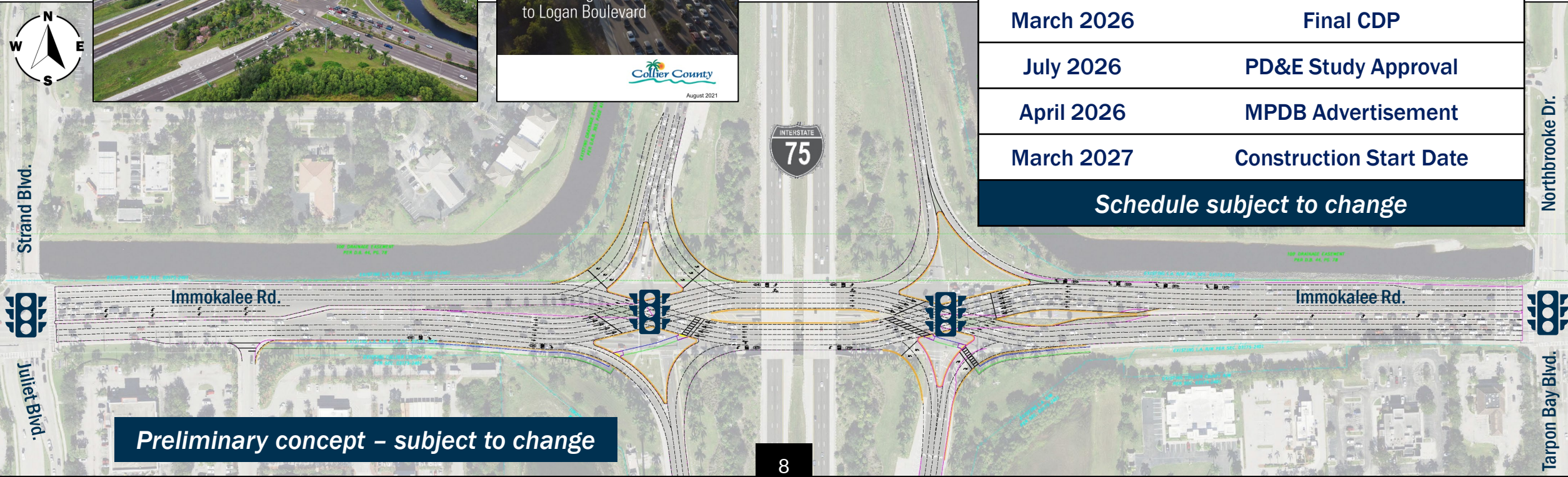
I-75 in Collier and Lee Counties - PD&E Study Update

FPID 452544-4: IMMOKALEE ROAD INTERCHANGE – OVERVIEW AND PROJECT TIMELINE

Note: Project FPID 452544-4 has been fully funded for construction.



Date	Milestone
March 2025	Begin PD&E Study and Design
August 2025	30% CDP
November 2025	60% CDP
March 2026	Final CDP
July 2026	PD&E Study Approval
April 2026	MPDB Advertisement
March 2027	Construction Start Date
Schedule subject to change	



Contact Information

Nicole Harris, PE
FDOT Southwest Connect™ Project Manager
Nicole.Harris@dot.state.fl.us
(863) 519-2335

PD&E Study Public Hearing

Date: Thursday, August 14, 2025
Time: 4:30 PM – Open House
6:00 PM – Hearing Begins
Location: North Collier Regional Park
15000 Livingston Road
Naples, FL 34109

Project Website

<https://www.swflinterstates.com/i75-south-corridor/452544-1/>



THANK YOU!



Florida Department of Transportation – District One
801 N. Broadway Avenue, Bartow, FL 33830

FPID 452544-1
I-75 from north of Golden Gate Pkwy to south of Corkscrew Rd

EXECUTIVE SUMMARY
REPORTS & PRESENTATIONS
ITEM 8B

MPO Update on Plans Under Development

OBJECTIVE: For the Committee to receive an update from MPO staff on the status of plan development for the Long-Range Transportation Plan (LRTP), Comprehensive Safety Action Plan (CSAP), Bicycle and Pedestrian Master Plan (BPMP), and the major update to the Transit Development Plan (TDP).

CONSIDERATIONS: The LRTP and its 3 adjunct plans, the CSAP, BPMP, and TDP are underway. Next steps for each include:

LRTP

Jacobs Engineering, project consultant, is expected to:

- Continue plan development over the summer, including refinements to the draft needs list, which will incorporate needs from the BPMP, CSAP, and TDP underway, and a draft Cost Feasible Plan;
- Continue Model Run Alternatives;
- Bring deliverables to August 25 TAC/CAC meetings and September 12 MPO Board meeting, which are expected to include a draft Socioeconomic Data Tech Memo, draft Financial Resource and Revenue Data Tech Memo, and model run maps; and
- Have the proposed final LRTP ready for November 24 TAC/CAC endorsement and December 11 MPO Board approval.

CSAP

TY Lin, project consultant, is expected to:

- Hold the fourth steering committee meeting/second public meeting over the summer;
- Present the draft CSAP at the August 19 BPAC meeting and the August 25 TAC/CAC meetings, followed by the September 12 MPO Board meeting; and
- Present the final CSAP at the September 16 BPAC meeting and the September 22 TAC/CAC meetings, and then the October 10 MPO Board meeting for approval.

BPMP

Capital Consulting, project consultant, is expected to:

- Present the draft BPMP at either the May 20 or August 19 BPAC meeting, and then either the June 13 or September 12 MPO Board meeting for review; and
- Present the final BPMP at either the May 20 or September 16 BPAC meeting and the August 19 or September 22 TAC/CAC meetings (MPO staff to present), and then either the September 12 or October 10 MPO Board meeting for approval.

TDP

Collier MPO is collaborating with Collier Area Transit (CAT) on the TDP. The MPO's TDP consultant, Stantec Consulting, is coordinating with Jacobs to provide transit revenue projections and transit cost estimates through 2050 for the 2050 LRTP. Over the summer, a preliminary draft TDP will undergo

internal review by MPO and CAT staff, and review by various local planning agencies as required by Florida Administrative Code.

The anticipated TDP completion schedule is as follows:

- August 20 - Draft TDP presented to CAT's Public Transit Advisory Committee
- August 25 - Draft TDP presented to TAC/CAC
- September 12 - Draft TDP presented to the MPO Board
- September/October - Draft TDP presented to the Collier BCC

STAFF RECOMMENDATION: That the Committee receive the update and have the opportunity to ask questions about it.

Prepared by: Sean Kingston, AICP, PMP, CFM, Principal Planner
Dusty Hansen, Senior Planner

ATTACHMENTS:
None.

EXECUTIVE SUMMARY
REPORTS & PRESENTATIONS
ITEM 10A

Collier County Ordinance 2025-22 (Amendment to Collier County Pedestrian Safety Ordinance)

OBJECTIVE: For the Committee to be apprised of a new Collier County Ordinance regarding the use of electric bicycles (e-bikes) and bicycles in the unincorporated area of Collier County.

CONSIDERATIONS: At their April 22, 2025, meeting, the Collier Board of County Commissioners approved an ordinance providing regulations for e-bikes (**Attachment 1**) and amending its Pedestrian Safety Ordinance (**Attachment 2**), including the following:

- i. Persons over the age of 16 operating Class 3 e-bikes must use the bike lane when available; use of sidewalks where a bike lane is available is prohibited.
- ii. Those using e-bikes that are accompanying children under age 16 may use sidewalks.
- iii. Persons under the age of 16 are prohibited from using Class 3 e-bikes.
- iv. Those using e-bikes must stop for school bus stop signals.
- v. Those using an e-bike or bicycle and travelling in the opposite direction of traffic must come to a complete stop before crossing an intersection that has no traffic control signs or signals and must yield to vehicles in the intersection.
- vi. At a signalized intersection, a bicyclist approaching on a sidewalk must obey the instructions of pedestrian control signals.
- vii. On shared pathways that are not located adjacent to roadways, all e-bikes and bicycles must yield the right of way to pedestrians, and deliver an audible warning before passing pedestrians.
- viii. Operation of e-bikes that produce more than 750 watts of power is prohibited on sidewalks, bicycle paths, and shared roadway/pathways.
- ix. Operation of all devices on any sidewalk shall not exceed 15 miles per hour.

STAFF RECOMMENDATION: That Committee members be informed of the new Collier County cycling and pedestrian safety regulations.

Prepared by: Dusty Hansen, MPO Senior Planner

ATTACHMENTS:

- 1. Collier County Ordinance 2025-22
- 2. Collier County Ordinance 2022-02 (Pedestrian Safety Ordinance)

ORDINANCE NO. 2025 -22

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, AMENDING ORDINANCE NO. 2022-02, THE "COLLIER COUNTY PEDESTRIAN SAFETY ORDINANCE", BY AMENDING SECTION THREE, DEFINITIONS; AMENDING SECTION FOUR, JURISDICTION; PROVIDING FOR A NEW SECTION ESTABLISHING REQUIREMENTS FOR THE OPERATION OF BICYCLES ON SIDEWALKS, CROSSWALKS, AND IN INTERSECTIONS WITHIN THE UNINCORPORATED PORTIONS OF COLLIER COUNTY, FLORIDA; PROVIDING FOR CONFLICT AND SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a recent compilation of motor vehicle crash data for 2020 published by the National Highway Traffic Safety Administration in October 2022 stated that Florida ranked fourth in the percentage of pedestrian fatalities in 2020; and

WHEREAS, Collier County has a significant government interest in pedestrian and bicyclist safety and this ordinance regulates conduct for the purpose of promoting pedestrian and bicyclist safety; and

WHEREAS, according to the Florida Department of Highway Safety and Motor Vehicles Crash Dashboard website at <https://www.flhsmv.gov/traffic-crash-reports/crash-dashboard/>, in 2022, there were 172 bicycle crashes in Collier County, resulting in 4 fatalities, and 164 injuries suffered, as well as, 190 pedestrian crashes resulting in 5 fatalities, and 122 injuries suffered (this data covers crashes occurring between January 1, 2022 and December 29, 2022); and

WHEREAS, the Florida Statutes expressly authorize local authorities such as Collier County to regulate the operation of bicycles and electric bicycles within their jurisdiction and within the reasonable exercise of their police power under the State Uniform Traffic Control Statute at §§ 316.008(h) and 316.2068(5); and

WHEREAS, the Board of County Commissioners finds that requiring the progression of bicycles on sidewalks and upon public rights of way to travel in the same direction as the flow of traffic will promote safer pedestrian travel and reduce the potential for crash events between vehicles and both pedestrian and bicycle travelers; and

WHEREAS, there has been a noticeable increase in the operation of electric bicycles on public sidewalks in Collier County, which presents enhanced opportunities for crashes and injuries with other pedestrian travelers upon those sidewalks, due in part to the steady accelerated speed which electric bicycles can maintain as compared to manually operated bicycles; and

WHEREAS, the Board of County Commissioners finds that this Amendment to Ordinance No. 2022-02 is narrowly tailored to impose specific regulations to protect the public health, safety, and welfare by reducing the likelihood of serious bodily injury or death that results from conflicts between vehicular traffic, bicyclists, and pedestrians progressing on the sidewalks, crosswalks, and intersections in the unincorporated area of Collier County; and

WHEREAS, the Board of County Commissioners seeks to prevent further pedestrian fatalities or injuries within the County.

NOW, THEREFORE, BE IT DULY ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that:

SECTION ONE: Section Three: Definitions of Ordinance No. 2022-02, codified as Section 110-162 of the Code of Laws and Ordinances, is amended as follows:

SECTION THREE: DEFINITIONS.

For the purpose of this division, the following definitions shall apply unless the context clearly indicates or requires a different meaning:

Bicycle means every vehicle propelled solely by human power, having two tandem wheels, and including any device generally recognized as a bicycle though equipped with two front or two rear wheels, as defined in § 316.003(4), Florida Statutes, including any device generally recognized as a bicycle though equipped with two front or two rear wheels. The term does not include motorized scooters, micromobility devices, or such similar devices as defined in § 316.003(41).

Bicycle lane means any portion of a roadway or highway which is designated by pavement markings and signs for preferential or exclusive use by bicycles. See also Travel Lane below.

Bicycle path means any road, path, or way that is open to bicycle travel, which road, path, or way is physically separated from motorized vehicular traffic by an open space or by a barrier and is located either within the right-of-way or within an independent right-of-way.

Crosswalk means: (a) that part of a roadway at an intersection included within the connections of the lateral lines of the sidewalks on opposite sides of the highway, measured from the curbs or, in the absence of curbs, from the edges of the traversable roadway, and (b) any portion of a roadway at an intersection or elsewhere distinctly indicated for pedestrian crossing by lines or other markings on the surface.

Electric bicycle means a bicycle or tricycle equipped with a fully operable pedals, a seat or saddle for the use of the rider, and an electric motor of less than 750 watts which meets the requirements of one of the following three classifications:

(a) “Class 1 electric bicycle” means an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of 20 miles per hour.

(b) “Class 2 electric bicycle” means an electric bicycle equipped with a motor that may be used exclusively to propel the electric bicycle and that ceases to provide assistance when the electric bicycle reaches the speed of 20 miles per hour.

(c) “Class 3 electric bicycle” means an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of 28 miles per hour.

Intersection means: (a) the area embraced within the prolongation or connection of the lateral curblines or, if none, then the lateral boundary lines of the roadways of two highways which join one another at, or approximately at, right angles; or the area within which vehicles traveling upon different highways joining at any other angle may come in conflict, and (b) where a highway includes two roadways 30 feet or more apart, every crossing of each roadway of such divided highway by an intersecting highway shall be regarded as a separate intersection. If the intersecting highway also includes two roadways 30 feet or more apart, every crossing of two roadways of such highways shall be regarded as a separate intersection.

Median means the portion of the roadway separating the opposing traffic flows. Medians can be depressed, raised, or flush.

Moped means any vehicle with pedals to permit propulsion by human power, having a seat or saddle for the use of the rider and designed to travel on not more than three wheels, with a motor rated not in excess of 2 brake horsepower and not capable of propelling the vehicle at a speed greater than 30 miles per hour on level ground and with a power-drive system that functions directly or automatically without clutching or shifting gears by the operator after the drive system is engaged. If an internal combustion engine is used, the displacement may not exceed 50 cubic centimeters. The term does not include an electric bicycle.

Motorized scooter means any vehicle or micromobility device that is powered by a motor with or without a seat or saddle for the use of the rider, which is designed to travel on not more than three wheels, and which is not capable of propelling the vehicle at a speed greater than 20 miles per hour on level ground. The term does not include an electric bicycle.

Motor vehicles means any vehicle which is self-propelled and every vehicle which is propelled by electric power obtained from overhead trolley wires, but not operated upon rails, but not including any bicycle or moped as defined in this section.

Pedestrian means any person afoot.

Person means any natural person, firm, co-partnership, association, or corporation.

Sidewalk is the portion of the street right-of-way intended for the use of pedestrians that is between the curb and the adjacent property line. If there is no curb or right-of-way parking area, it is the portion of the street right-of-way intended for the use of pedestrians that is between the roadway and the adjacent property line. If there is no curb but there is a right-of-way parking area, it is the portion of the street right-of-way intended for the use of pedestrians that is between the right-of-way parking area and the adjacent property line.

Traffic separator means a barrier, such as a concrete wall, raised median, guardrail, fence, or landscaped or gravel area, whether or not raised, that is less than 6 feet in width placed between lanes of a roadway to divide traffic moving in opposite directions.

Travel lane means the portion of the roadway dedicated to the movement of motor vehicles traveling from one destination to another where a motor vehicle may not remain stationary indefinitely without eventually obstructing the free flow of motor vehicle traffic, and not including, shoulders, bicycle lanes, or on the street parking. Travel lanes do not include sidewalks, bike paths, private property, or streets closed to vehicular traffic. The term shall include ~~bike~~ bicycle lanes which are delineated but a contiguous part of the street or highway pavement.

SECTION TWO: Section Four of Ordinance No. 2022-02, codified as Section 110-163 of the Code of Laws and Ordinances of Collier County, Florida, is amended as follows:

SECTION FOUR: JURISDICTION

The provisions of this section shall be in effect upon all streets and highways and sidewalks owned and maintained by the county within the unincorporated area of the county over which Collier County has traffic control jurisdiction. This Ordinance does not apply to motorized wheelchairs having three or more wheels.

SECTION THREE: Ordinance No. 2022-02 is amended to include the following new section:

OPERATION OF BICYCLES ON PUBLIC SIDEWALKS, CROSSWALKS, AND IN INTERSECTIONS.

1. Authorization: Bicycle riding is allowed upon the public sidewalks within the unincorporated area of Collier County over which the County has traffic control jurisdiction.

2. Power Assisted Bicycle Restrictions:

- a. Any person over the age of 16 years old operating a Class 3 electric bicycle must operate that electric bicycle in the bicycle lane when available. Use of the sidewalks in such cases are prohibited and is a violation of this Ordinance.
- b. If an adult is operating an electric bicycle while accompanying children under the age of 16 who are riding on a sidewalk, the adult shall lawfully be allowed to operate the electric bicycle on the sidewalk with those children, so as not to separate the children from the adult's supervision.
- c. Any person under the age of 16 years old is prohibited from riding a Class 3 electric bicycle.
- d. Any person using, operating, or driving an electric bicycle on either a sidewalk or in a bicycle lane must, upon approaching any school bus which displays a stop signal, bring such electric bicycle to a full stop while the bus is stopped, and the vehicle shall not pass the school bus until the signal has been withdrawn. Any person using, operating, or driving an electric bicycle that passes a school bus on the side that children enter and exit when the school bus displays a stop signal is a violation of this Ordinance. The driver of an electric bicycle upon a divided Roadway with an unpaved space of at least 5 feet, a raised median, or a physical barrier is not required to stop when traveling in the opposite direction of a school bus which is stopped in accordance with the provisions of this section.
- e. An open intersection is one without traffic control signs or signals. Any person operating an electric bicycle or bicycle, traveling in the opposite direction of traffic, must come to a complete stop before crossing the open intersection, and must yield the right-of-way if a vehicle is already in the intersection.
- f. At a signalized intersection, a bicyclist approaching on a sidewalk must obey the instructions of any applicable pedestrian control signal. That is, the bicyclist may start to cross a roadway in a crosswalk only during a steady "Walk" phase, if one is displayed. If no pedestrian signal is provided, the bicyclist may proceed in accordance with the signal indications for the parallel roadway traffic flow.
- g. With respect to shared pathways that are not located adjacent to roadways, including those that are located in parks and recreational areas, all bicycles and electric bicycles must yield the right of way to pedestrians on these types of pathways, and when passing a pedestrian must deliver a warning by some type of sound device before the act of passing them.
- h. The operation of an electric bicycle that produces more than 750 watts of power is prohibited on the sidewalks, bicycle paths, and shared roadways/pathways in Collier County, Florida.
- i. The operation of all devices allowed under this ordinance on any sidewalk shall not exceed 15 miles per hour.

SECTION FOUR: CONFLICT AND SEVERABILITY

In the event this Ordinance conflicts with any other Ordinance of Collier County or other applicable law, the more restrictive shall apply. If any phrase or portion of the Ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion.

SECTION FIVE: INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Collier County, Florida. The sections of the Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

SECTION SIX: EFFECTIVE DATE

This Ordinance shall become effective upon filing with the Department of State.

PASSED AND DULY ADOPTED by the Board of County Commissioners of Collier County, Florida, this 22nd day of April, 2025.

ATTEST: 
CRYSTAL K. KINZEL
Clerk of Courts & Comptroller

By: 

Attest as to Chairman's Deputy Clerk
signature only

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

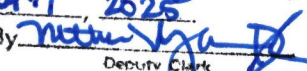
By: 

Burt L. Saunders, Chairman

Approved as to form and legality:



Scott R. Teach
Deputy County Attorney

This ordinance filed with the
Secretary of State's Office the
25th day of April, 2025
and acknowledgement of that
filing received this 25th day
of April, 2025
By 
Deputy Clerk

ORDINANCE NO. 2022 - 02

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, REPEALING PORTIONS OF ORDINANCE 87-60, AS AMENDED, AS IT RELATES TO THE ISSUANCE OF PERMITS FOR CHARITABLE SOLICITATIONS AT INTERSECTIONS, AND CREATING A NEW SECTION OF THE COLLIER COUNTY CODE OF LAWS AND ORDINANCES ENTITLED "COLLIER COUNTY PEDESTRIAN SAFETY ORDINANCE"; PROVIDING FOR CONFLICT AND SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the National Highway Traffic Safety Administration published data reflecting that, in 2019, Florida ranks second nationally in the number of pedestrian fatalities; and

WHEREAS, Collier County has a significant government interest in pedestrian safety and this ordinance regulates conduct for the purpose of promoting pedestrian safety; and

WHEREAS, according to the Florida Department of Highway Safety and Motor Vehicles publication titled "Traffic Crash Facts – Annual Report 2019" available at https://www.flhsmv.gov/pdf/crashreports/crash_facts_2019.pdf, in 2019, there were 130 pedestrians involved in traffic crashes in Collier County, among those 6 were killed and 105 suffered injuries; and

WHEREAS, according to the report entitled Collier Metropolitan Planning Organization Local Road Safety Plan, prepared by Tindale Oliver, non-motorized road users, angle, left turn, and lane departure crashes accounted for 30% of all crashes in Collier County between 2014 and 2018, but resulted in 72% of the severe injuries and 89% of the fatalities; and

WHEREAS, according to the Local Road Safety Plan, approximately two-thirds of all crashes in Collier County occur along County-maintained roadways, allowing Collier County the ability to substantially self-manage safety outcomes on its roadways; and

WHEREAS, as stated on page 68 of the Florida Department of Transportation publication entitled "2014 Median Handbook, as updated October 2017," "for a median to be considered a pedestrian refuge, the minimum median width must be 6 feet, but preferably at least 8.5 feet." Based upon this report, the Board of County Commissioners finds that medians that are less than 6 feet in width are intended to serve as traffic separators and not designed to provide safe refuge for pedestrians; and

WHEREAS, the Board of County Commissioners wishes to repeal Subsections F and G of Section Three of Ordinance 87-60, as amended; and

WHEREAS, the Board of County Commissioners finds that this Ordinance is narrowly tailored to impose specific place and manner restrictions to protect the public health, safety, and welfare by reducing the likelihood of serious bodily injury or death that results from conflicts between vehicular traffic and the presence of pedestrians; and

WHEREAS, the Board of County Commissioners seeks to prevent further pedestrian fatalities or injuries within the County.

NOW, THEREFORE, BE IT DULY ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, AS FOLLOWS:

SECTION ONE: LEGISLATIVE FINDINGS OF FACT.

The foregoing WHEREAS clauses are hereby adopted as legislative findings of the Board of County Commissioners and are ratified and confirmed as being true and correct and are hereby made a specific part of this Ordinance upon adoption thereof.

SECTION TWO: TITLE AND CITATION.

This Ordinance shall be known as the Collier County Pedestrian Safety Ordinance.

SECTION THREE: DEFINITIONS.

For the purpose of this division, the following definitions shall apply unless the context clearly indicates or requires a different meaning:

Median means the portion of the roadway separating the opposing traffic flows. Medians can be depressed, raised, or flush.

Motor vehicles means any vehicle which is self-propelled and every vehicle which is propelled by electric power obtained from overhead trolley wires, but not operated upon rails, but not including any bicycle or moped as defined in this section.

Pedestrian means any person afoot.

Person means any natural person, firm, co-partnership, association, or corporation.

Sidewalk is the portion of the street right-of-way intended for the use of pedestrians that is between the curb and the adjacent property line. If there is no curb or right-of-way parking area, it is the portion of the street right-of-way intended for the use of pedestrians that is between the roadway and the adjacent property line. If there is no curb but there is a right-of-way parking area, it is the portion of the street right-of-way intended for the use of pedestrians that is between the right-of-way parking area and the adjacent property line.

Traffic separator means a barrier, such as a concrete wall, raised median, guardrail, fence, or landscaped or gravel area, whether or not raised, that is less than 6 feet in width placed between lanes of a roadway to divide traffic moving in opposite directions.

Travel lane means the portion of the roadway dedicated to the movement of motor vehicles traveling from one destination to another where a motor vehicle may not remain stationary

indefinitely without eventually obstructing the free flow of motor vehicle traffic, and not including, shoulders, bicycle lanes, or on the street parking. Travel lanes do not include sidewalks, bike paths, private property, or streets closed to vehicular traffic. The term shall include bike lanes which are delineated but a contiguous part of the street or highway pavement.

SECTION FOUR: JURISDICTION

The provisions of this section shall be in effect upon all streets and highways owned and maintained by the county within the unincorporated area of the county over which Collier County has traffic control jurisdiction.

SECTION FIVE: INTERACTIONS WITH OR IMPEDING TRAFFIC ON ROADWAYS AND SIDEWALKS

1. A person shall not obstruct or prevent the free use of sidewalks or crosswalks by other persons.
2. A person shall not willfully obstruct the free, convenient, and normal use of a public roadway by:
 - a. Impeding, hindering, stifling, retarding, of restraining traffic or passage thereon;
 - b. Standing, sitting, walking, running, or otherwise remaining in the roadway; or
 - c. Endangering the safe movement of vehicles or pedestrians traveling thereon.
3. A person may not stand, sit, lie, walk upon, or stay for any purpose in between two parallel motor vehicle travel lanes. This prohibition does not prohibit a person from lawfully crossing a street.
4. This Section does not prohibit persons from doing the following:
 - a. Delivering or offering to deliver a tangible thing to an occupant of a motor vehicle or receiving a tangible thing from an occupant of a motor vehicle at a legal stop in a travel lane when the person is on the side of the vehicle that is closest to the edge of the roadway and the vehicle is located in one of the following locations:
 - i. On a one-way street with only one travel lane, and the vehicle is located in the travel lane;
 - ii. On a one-way street with two or more lanes of travel, and the vehicle is located in the travel lane that is rightmost or leftmost from the driver's viewpoint; or
 - iii. On a two-way street with two or more lanes of travel, and the vehicle is located in the travel lane that is the rightmost from the driver's viewpoint.
 - iv. In all interactions with motor vehicles in the rightmost travel lane, the person must stay on the rightmost side of the vehicle during the interaction
 - b. This prohibition shall not apply to the following persons:
 - i. Government law enforcement officers, fire rescue, or other government employees acting within the scope of their governmental employment and/or authority;
 - ii. A person conducting legally authorized collection of solid waste or recyclable or recovered materials, construction work, or maintenance work, or other legally authorized work;

- iii. A person responding to an emergency, such as medical personnel, roadside assistance, or towing and recovery personnel; or
- iv. A person instructed to stand in the traffic separator by law enforcement personnel or fire rescue personnel.

SECTION SIX: USE OF MEDIANS BY PEDESTRIANS

No person shall stand, lie, sit, walk upon, or stay for any purpose within any public median that is six feet in width or less (a "traffic separator"), except within areas that are specifically designated and marked for pedestrian access as evidenced by a crosswalk within the median. The prohibition regarding pedestrians in the medians of less than six feet in width does not apply to the following persons:

1. Government law enforcement officers, fire rescue, or other government employees acting within the scope of their governmental employment and/or authority;
2. A person conducting legally authorized collection of solid waste or recyclable or recovered materials, construction work, or maintenance work, or other legally authorized work;
3. A person responding to an emergency, such as medical personnel, roadside assistance, or towing and recovery personnel; or
4. A person instructed to stand in the traffic separator by law enforcement personnel or fire rescue personnel.

SECTION SEVEN: REPEAL OF SUBSECTIONS F AND G OF SECTION THREE, "EXCEPTIONS," OF ORDINANCE 87-60, AS AMENDED, RELATING TO CHARITABLE SOLICITATIONS AT TRAVELED ROAD INTERSECTIONS.

Subsections F and G of Section Three, "Exceptions," of Ordinance No. 87-60, as amended, as codified in Section 26-1(c)(6)-(7) of the Collier County Code of Laws and Ordinances, are hereby repealed as follows:

~~(F) Charitable Solicitations at Traveled Road Intersections.~~

- ~~1. In this subsection, "Road" means all geographic areas between the two exterior-most edges of paved or unpaved surfaces available for and being used for vehicular travel or parking, including medians and shoulders. All public and private roads, including roads separated by one or more medians, have two (2) exterior-most edges. "Road" includes streets, highways, alleys, and other nouns that are used to describe facilities for traveling by, or in the road parking of motor vehicles. This subsection applies to all roads over which Collier County then has traffic control jurisdiction. "Pedestrian" means every individual who goes onto the traveled road to interact with any operator or occupant of any vehicle being operated on the road, including each supervisor while the supervisor is on the traveled road surface. "Participant" includes the permit applicant each pedestrian, each supervisor, and every other individual associated with the applicant and who is in the road during any of the subject in-the-road activities.~~

2. ~~A one-time per calendar year permit only to solicit charitable contributions at road intersections in unincorporated Collier County then open to vehicular traffic may be acquired from the Collier County Transportation Department, subject to continued compliance with all of the following:~~

~~A. *Eligible Permit Applicants.* The applicant must be federal income tax exempt under the United States Internal Revenue Code and must be registered as a solicitor of contributions pursuant to F.S. ch. 496, or have an annual letter of exemption issued to the applicant pursuant to that Chapter.~~

~~B. *Permit Application.*~~

~~(i) *There shall be no fee for the permit.* The applicant shall submit to the complete, executed standard application form to the County's Transportation Department. No incomplete application shall be accepted. If the application form is not accepted by staff for any reason, staff, not later than five (5) workdays following receipt of the application, shall inform the applicant in writing of the reason(s) for non-acceptance. The time period for staff approval or denial of an application shall not commence until a complete application form is accepted. Each complete form shall be processed on a first applied-for, first processed basis. The Transportation Department shall either deny the complete permit application (for stated reasons) or grant the permit, within ten (10) workdays following receipt of the complete application. If the Transportation Department does not make a final decision to approve or deny a complete application within ten (10) workdays after staff's receipt of the application (including proof of required insurance), the application shall be deemed to be approved. Each permit application must request a specific time period to solicit contributions not to exceed seventy-two (72) consecutive hours. No applicant shall request that the solicitation time period commence more than sixty (60) calendar days after, nor sooner than fourteen (14) calendar days after, the submittal date of the complete application. The applicant can request (and be permitted) to solicit contributions concurrently at several intersections, but only one permittee may solicit at any intersection at any one time.~~

~~(ii) *Military Representation.* Organizations whose solicitors represent that they are veterans of the military, or wear a military uniform or a distinctive part of a military uniform must provide evidence of present or former military service for each solicitor. Evidence that will be accepted includes, but is not limited to:~~

~~a. DD-214 or Statement of Service (Report of Separation); or~~

~~b. Communication from military or veterans office that contains information regarding military service or an indication of military service.~~

(iii) ~~Insurance.~~ Each application must include a Certificate of Liability Insurance showing proof of general liability insurance that has policy limits of not less than one million dollars per occurrence for personal injury/death; one million dollars for property damage; at least \$300,000.00 fire damage (any one fire); at least \$15,000.00 for medical expenses (any one person); at least two million dollars general aggregate, and at least two million dollars aggregate for comprehensive liability, products. All such insurance must be in effect throughout the solicitation time period. The permit shall automatically be rendered void if the required insurance is not continuously in full force and effect throughout the solicitation time period. The insurance must insure the applicant (entity or individual), all participants, and all third party claimants who may assert claims for personal injury, death and/or property damage alleged to have been caused by, or resulted from, the applicant's in-the-road activity. Collier County must be a named insured.

C. ~~Times for in-the-road solicitations.~~ All in-the-road solicitations must be conducted only during Saturdays, Sundays, federal holidays and Florida holidays, and not before 7:00 a.m. nor after 7:00 p.m. No solicitation shall be conducted when rain is falling or when there is any other activity, physical barrier or physical condition that limits the visibility of any participant or vehicle operator.

D. ~~Participant eligibility.~~ Each individual participant must be at least 21 years of age, must sign the county's informed consent and waiver, and furnish his/her signed consent and waiver to the county's transportation department before engaging in any of the subject in-the-road activities. Each participant must be (or have been) a fireman, police officer (including military police), or other law enforcement officer who has been trained regarding the physical dangers of in-the-road activity when roads are open to vehicular traffic, or other individual who has satisfactorily completed a safety training course appropriate to safety considerations of in-the-traveled-road activities and such course was sponsored by the National Safety Council or other similar organization.

E. ~~Participant behavior during in-the-road activity.~~

- i. ~~Each participant must wear a highly visible (orange or other light colored vest) or reflective vest whenever engaged in any in-the-road activity. Each pedestrian shall approach only stopped vehicles and shall obey all traffic laws, traffic control devices, and instructions from any law enforcement officer or county code enforcement officer. No participant shall act in any unprofessional manner, including dancing, changing, or organized singing; nor use or be under the influence of any alcoholic beverage or drug. No participant shall persist soliciting any individual after that solicitation has been refused; nor demand, threaten or intimidate any member of the public; nor suggest or imply that the applicant (or any participant) is a representative of any governmental entity, or otherwise misrepresent identity, authority or purpose.~~

- ii. ~~No more than two pedestrians may go onto the traveled road of any two lane intersection at any one time, including one-way roads. No more than eight pedestrians shall at one time be in the traveled part of a divided road intersection. If more than two pedestrians are on the traveled part of the road or intersection at any one time, the pedestrians must at all such times be accompanied by a supervisor nearby at the intersection (and not on the traveled surface), and the supervisor must monitor the traffic situation and applicable traffic control devices, and audibly alert the pedestrians the instant the applicable traffic control device changes (including left turn arrow, light turns yellow, etc.), and whenever there is any other change in circumstances that for any safety reason reasonably necessitates instant curtailment of the in-the-road activities.~~
- iii. ~~Solicitation is limited to the vehicle operator's (left) side of the vehicle, including on roads that have medians (or other interior raised curbs) and the pedestrian uses such median or interior area. One single-faced or double-faced hand-held sign per pedestrian is allowed. The permittee may have one of its operations vehicle lawfully parked at or near the intersection, and may use the vehicle's lights, including its flashing lights, provided such lights are usually installed on the vehicle. Except to the extent, if any, prohibited by law, the permittee may use cones in the road to the extent the permittee deems such cones appropriate to promote safety and no cone impedes the flow of traffic.~~
- iv. ~~The following are prohibited: sound amplification, drum, bell, tambourine, horn, and/or any other sound-making device.~~
- v. ~~There shall be no charitable solicitation in the road without a staffed, public safety vehicle present. Public safety vehicle shall be defined as any marked law enforcement department or emergency response vehicle. The cost of the staffed public safety vehicle shall be the obligation of the Solicitor.~~

F. ~~*Eligible intersections.* In-the-road solicitation shall be permitted only at signalized road intersections then controlled by functioning traffic control lights (which excludes intersections controlled by flashing lights, stop signs, yield right of way signs, etc). In-the-road solicitation is limited to instantly receiving only legal tender currency (bills and/or coins). There shall be no solicitations at intersections where the posted speed limits exceeds 45 (forty-five) miles per hour.~~

- 3. ~~*Permit suspension or revocation.* If any participant is observed by a county code enforcement officer, deputy sheriff or other authorized law enforcement officer, to be violating any provision of this subsection or any applicable law, rule or regulation, the permit to solicit at that specific intersection may be summarily revoked by such officer, whereby all in-the-road activity at that intersection shall cease immediately. Staff may suspend or revoke the issued permit to solicit whenever any requirement does not continue to exist, such as loss of federal income tax exemption, loss of active status as a registered solicitor of contributions, lapse of active insurance, any misrepresentation in the application (including its exhibits), or any in-the-road activity by any participant who did not sign the county's informed consent and waiver and have such signed consent and waiver delivered to the transportation department staff.~~

4. ~~Appeals.~~ Staff's denial of an application (or staff's revocation of an issued permit) may be appealed in writing to the county manager by delivering the appeal to the county manager's office not later than ten days after the applicant's receipt of notice of the denial or revocation. The county manager should render a decision on the appeal not later than ten workdays after receipt of the appeal. The County Manager's decision shall be the County's final action on the appeal.
5. ~~Issuance of a permit is not any endorsement by Collier County of the permittee or its activities. Notwithstanding anything to the contrary, a permit shall not be required for any solicitor who falls within the parameters of the Iris Roberts Act.~~
- (G) ~~This article does not apply to political campaigning nor to any individual authorized by law to engage in authorized in the road activity, such as, and not limited to, on-duty law enforcement officer in the performance of duty, or authorized activities of employees at tool booths. Charitable solicitation activities on or along streets/roads not maintained by Florida, and to be conducted by an organization exempt from federal income taxes under Section 501(c)3 of the Internal Revenue Code, and is either registered as a charitable organization or sponsor with Florida's Department of Agriculture and Consumer Services, or is exempt from that state registration (or is an individual or organization acting on behalf of such exempt organization/sponsor), is exempt from the solicitation provisions of this article, but must comply with F.S. § 316.2045, including providing all listed information and proof to county staff.~~

SECTION EIGHT: PENALTY AND ENFORCEMENT

Any person who violates this Ordinance shall be prosecuted in the same manner as misdemeanors are prosecuted. Upon conviction, a violator shall be punished by a fine not to exceed \$500 or by imprisonment in the county jail not to exceed 60 days, or by both such fine and imprisonment. This Ordinance may be enforced by the Collier County Sheriff Office. This enforcement procedure and penalty for violations of this ordinance is adopted under the express authority of §125.69(1), Florida Statutes.

SECTION NINE: CONFLICT AND SEVERABILITY

In the event this Ordinance conflicts with any other Ordinance of Collier County or other applicable law, the more restrictive shall apply. If any phrase or portion of the Ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion.

SECTION TEN: INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Collier County, Florida, as a new Division 5 under Chapter 94, Article III, Offenses Involving Public Safety. The sections of the Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

SECTION ELEVEN: EFFECTIVE DATE

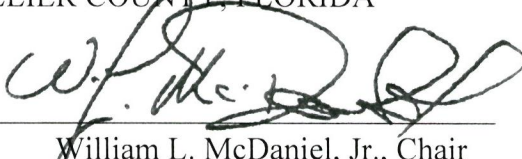
This Ordinance shall become effective upon filing with the Department of State.

PASSED AND DULY ADOPTED by the Board of County Commissioners of Collier County, Florida, this 11th day of January, 2022.

ATTEST:
CRYSTAL K. KINZEL, CLERK

BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA

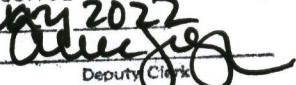
By: 
Deputy Clerk

By: 
William L. McDaniel, Jr., Chair

Attest as to Chairman's
signature only.

Approved as to form and legality:


Jeffrey A. Klatzkow, County Attorney

This ordinance filed with the
Secretary of State's Office the
13th day of January 2022
and acknowledgement of that
filing received this 13th day
of January 2022
By: 
Deputy Clerk