



**Agenda TAC**  
**Technical Advisory Committee**  
**IN-PERSON MEETING**  
Transportation Management Services Department  
**SOUTH CONFERENCE ROOM**  
2885 South Horseshoe Dr.  
Naples, FL, 34104

**January 22, 2024, 9:30 A.M.**

1. **Call to Order**
2. **Roll Call**
3. **Approval of the Agenda**
4. **Approval of the November 27, 2023 Meeting Minutes**
5. **Open to Public for Comments Items Not on the Agenda**
6. **Agency Updates**
  - A. FDOT
  - B. MPO Executive Director
7. **Committee Action**
  - A. Elect Chair and Vice-Chair
  - B. Endorse FDOT Safety Targets for 2024
- C. Endorse Amendment to the FY 24-28 Transportation Improvement Program (Transit Projects)
- D. Endorse the Collier to Polk Regional Trail PD&E as a Priority for SUN Trail Funding
8. **Reports & Presentations (May Require Committee Action)**
  - A. FDOT Community Planning
9. **Member Comments**
10. **Distribution Items**
11. **Next Meeting Date**

February 26, 2024
12. **Adjournment**

***PLEASE NOTE:***

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO Director at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Coordinator, Ms. Suzanne Miceli (239) 252-5814 or by email at: [Suzanne.Miceli@colliercountyfl.gov](mailto:Suzanne.Miceli@colliercountyfl.gov), or in writing to the Collier MPO, attention: Ms. Miceli, at 2885 South Horseshoe Dr., Naples, FL 34104.

**TECHNICAL ADVISORY COMMITTEE of the  
COLLIER METROPOLITAN PLANNING ORGANIZATION  
MEETING MINUTES  
November 27, 2023, 9:30 a.m.**

**1. Call to Order**

**Ms. Lantz** called the meeting to order at 9:30 a.m.

**2. Roll Call**

**Ms. Miceli** called the roll and confirmed a quorum was present.

**TAC Members Present**

Lorraine Lantz, Chair, Collier County Transportation Planning Manager

Alison Bickett, Vice-Chair, City of Naples

Dan Hall, Collier County Traffic Operations

Don Scott, Lee MPO

Harry Henkel, City of Everglades

Omar De Leon, Public Transit Manager, Public Transit & Neighborhood Enhancement Division (PTNE)

*(arrived during item 6.A.)*

Ute Vandersluis, Naples Airport Authority

**TAC Members Absent**

Daniel Smith, City of Marco Island

Dave Rivera, City of Naples

John Lambcke, Collier Schools Transportation

Justin Martin, City of Marco Island

Margaret Wuerstle, Southwest Florida Regional Planning Council

**MPO Staff**

Anne McLaughlin, Executive Director

Sean Kingston, Principal Planner

Dusty Hansen, Senior Planner

Suzanne Miceli, Administrative Support Specialist II

**Others Present**

Brian Wells, Director, Public Transit & Neighborhood Enhancement Division (PTNE)

Alexander Showalter, Senior Planner, Collier Area Transit (CAT)

Kyle Purvis, FDOT Planning Administrator, District 1

Trinity Scott, Department Head, Collier County Transportation Management Services

Victoria Peters, FDOT Community Liaison

3. **Approval of the Agenda**

*Ms. Bickett moved to approve the agenda. Mr. Henkel seconded. Carried unanimously.*

4. **Approval of the September 25, 2023 Meeting Minutes**

*Mr. Scott moved to approve the September 25, 2023 meeting minutes. Ms. Bickett seconded. Carried unanimously.*

5. **Public Comments for Items not on the Agenda**

None.

6. **Agency Updates**

**A. FDOT**

**Ms. Peters:** I don't have any updates. I am going to committee meetings and asking that if you are working with lobbyists or assisting others to fill out legislative budget requests, that they include limits on the project. There have been a lot of budget requests which have not included information regarding project limits, so we are requesting that the requests do provide limits.

**B. MPO Executive Director**

**Ms. McLaughlin:** None.

7. **Committee Action**

**A. Endorse 2045 LRTP Amendment Adding Four Moving Florida Forward (MFF) Projects to the Cost Feasible Plan**

**Ms. McLaughlin:** This is our first amendment for the 2045 Long-Range Transportation Plan (LRTP). It is going to the MPO Board on December 8, 2023. The amendment addresses the receipt of additional funding from the Moving Florida Forward program, allowing us to add projects to the 2045 LRTP, including widening I-75 from six to eight lanes from Golden Gate to Corkscrew (a District-wide project involving Collier and Lee Counties), I-75 and Pine Ridge Road Interchange Improvement (a reconstruction of the interchange to a diverging diamond and a widening of Pine Ridge Road at that location), widening State Road (SR) 29 from two to four lanes from New Market Road to SR 82, and constructing a new four-lane road as an extension of SR 29 for a loop around downtown Immokalee from County Road (CR) 846 to New Market Road.

We are fulfilling the LRTP public involvement process outlined in our Public Participation Plan by posting the amendment for the Technical Advisory Committee (TAC) and the Citizens Advisory Committee (CAC) to review, as well as announcing the public comment period for the amendment on the MPO website

and via e-mail to applicable list-serve(s), which began on November 17, 2023, and ends with the MPO Board meeting on December 8, 2023. We have prepared an authorizing resolution for the amendment for good measure, although it is not technically required.

The major impact of this amendment is to the Strategic Intermodal System (SIS) Cost Feasible Plan within the 2045 LRTP. We are proposing the addition of the I-75 corridor study Project Development and Environment (PD&E), the interchange, and the SR 29 revisions. It creates consistency for the TIP, the FDOT Work Program, and the LRTP.

**Mr. Scott:** Shouldn't we also add construction costs for I-75?

**Ms. McLaughlin:** Great suggestion. We'll add construction costs to the Cost Feasible Plan.

**Ms. Scott:** Isn't I-75 at Pine Ridge already in Other Arterial (OA) funds? I believe the County had already planned on doing that.

**Mr. Scott:** I thought the original announcement FDOT sent out of Tallahassee had all the cost information in it.

**Ms. McLaughlin:** I can confer with Ms. Peters and include an addendum to the amendment adding the construction cost estimates.

*Ms. Lantz moved to endorse the 2045 LRTP Amendment Adding Four Moving Florida Forward (MFF) Projects to the Cost Feasible Plan (with inclusion of construction cost estimates), and Mr. Henkel seconded. Carried unanimously.*

#### **B. Endorse Amendment to the FY 24-28 Transportation Improvement Program (TIP) for MFF Projects**

**Mr. Kingston:** This is for the Committee to endorse an amendment to the Fiscal Year (FY) 2024-2028 Collier MPO Transportation Improvement Program (TIP) and authorizing resolution, which adds four projects funded by the Governor's Moving Florida Forward Initiative: I-75 from north of Golden Gate to south of Corkscrew for \$24,300,000, I-75 at Pine Ridge Road Interchange Improvement for \$6,339,858, SR 29 from CR 846 East to north of New Market Road West for \$9,626,335, and SR 29 from north of New Market Road to SR 82 for \$51,508,685.

*Mr. Henkel moved to endorse the Amendment to the FY 24-28 Transportation Improvement Program (TIP) for MFF Projects, and Ms. Bickett seconded. Carried unanimously.*

#### **C. Endorse Amendment to the FY 24-28 TIP for Transit Reimbursement Resulting from Emergencies**

**Mr. De Leon:** After Hurricane Ian, there was an opportunity to obtain funding for the capital and operating expenses associated with the hurricane aftermath. We received an allocation for \$157,000 to cover operating and capital costs



**Mr. Kingston:** This is for public transportation systems, for protecting, repairing, and/or replacing equipment and facilities that may suffer or have suffered serious damage as a result of an emergency, including natural disasters such as floods, hurricanes, and tornadoes.

*Mr. De Leon moved to endorse the Amendment to the FY 24-28 TIP for Transit Reimbursement Resulting from Emergencies, and Mr. Scott seconded. Carried unanimously.*

**D. Endorse Amendment to the FY 24-28 TIP to add Funds to 16th Street Bridge NE Project**

**Mr. Kingston:** This is for Committee endorsement of an amendment to the FY 2024-2028 TIP and authorizing resolution to add funds to the 16th St. Bridge project. The MPO asked Florida Department of Transportation (FDOT) on behalf of Collier County to add \$4,000,000 in FY 24 Surface Transportation Block Grant-Urban (SU) funds to the 16th St. Bridge project. FDOT followed up and in turn requested the MPO to amend its FY 2024-2028 TIP to add the additional \$4 million in FY 24 SU funds and \$3,144,616 in local funds to the project, for a total FY 24 amount of \$11,859,616. This is for new bridge construction at 16th St. Bridge northeast from Golden Gate to 12th Avenue Northeast. Staff recommendation is for Committee endorsement of the amendment and authorizing resolution.

*Mr. Hall moved to endorse the Amendment to the FY 24-28 TIP to add Funds to 16th Street Bridge NE Project, and Ms. Bickett seconded. Carried unanimously.*

**E. Endorse Amendment 5 to the FY 22/23 –23/24 Unified Planning Work Program**

**Ms. Hansen:** As most of you are aware, the Unified Planning Work Program (UPWP) provides a planning work program that identifies and describes the MPO’s budget for activities, studies, and technical support expected to be undertaken in the metropolitan area on behalf of the MPO Board. It also lists the funding source(s) for each planning task and specifies whether the task will be conducted by MPO staff, consultants, or county agencies. UPWP Amendment 5 substantive changes include: funding information for the Safe Streets and Roads for All Grant Program and associated Safety Action Plan (\$200,000 from USDOT; \$40,000 from Collier County; and \$10,000 from carryover MPO local funds) (Task 5), removes the Transportation System Performance Report from the scope of work (Task 5) and reallocates the associated FY 24 SU funding (\$50,000) toward the LRTP(Task 4), and reallocates \$13,000 in FY 24 personnel funding from Task 4 (LRTP) to Task 7 (Regional Coordination). I am available to answer questions, otherwise we are seeking endorsement of Amendment 5 to the FY 22/23-23/24 UPWP and the attached Resolution.

*Ms. Bickett moved to endorse the Amendment 5 to the FY 22/23 –23/24 Unified Planning Work Program, and Mr. De Leon seconded. Carried unanimously.*

**F. Endorse Addition of SR 29/CR 29 to the Office of Greenways and Trails SUN Trail Priority Network**

**Ms. McLaughlin:** Since the last TAC meeting, when you endorsed the original addition of the Collier to Polk Trail to the SUN Trail Network, we received a letter from Senator Passidomo to the Florida

Greenways and Trails Council (FGTC) supporting the addition of SR 29 to the Office of Greenways and Trails' opportunity map. The purpose of the project is to connect Everglades City to Immokalee and continue north to the Collier to Polk Regional Trail alignments that have been presented to the Committee and the Collier MPO Board. We will be asking FGTC to consider the additions CR & SR 29. FGTC meets December 6, 2023. The master plan for the project is proposed to be completed by FDOT by July 24, 2024. FDOT will be submitting for funding for the PD&E phase, with ongoing coordination with MPOs. FDOT will oversee all projects.

A group discussion followed regarding the possibilities of how construction and maintenance of the trail might be funded between FDOT and local governments.

*Ms. Bickett moved to endorse the Addition of SR 29/CR 29 to the Office of Greenways and Trails SUN Trail Priority Network, and Mr. Henkel seconded. Carried unanimously.*

### **G. Review and Comment on FDOT's FY 2025-2029 Draft Tentative Work Program**

**Ms. McLaughlin:** I added this to the agenda so the Committee could have the opportunity to review and comment on the projects in FDOT's FY 2025-2029 Draft Tentative Work Program.

**Ms. Lantz:** I do not see the SU box allocation.

**Ms. McLaughlin:** FDOT Central Office does not include the box allocation.

**Ms. Peters:** The box allocation fluctuates. I can send the box allocation information to you once a month.

**Ms. Lantz:** It would be helpful to know how much is in the box allocation for project completion projections.

### **H. Endorse Regional Passenger Rail Study Joint Resolution and Application**

**Ms. McLaughlin:** We're asking the Committee to endorse the proposal of a joint resolution for submitting a Metropolitan Planning Organization Advisory Council Passenger Rail Program Priority for a Southwest (SW) Florida Rail Study. The goal of the program is to expand rail options across the State of Florida while creating a comprehensive, integrated, and coordinated multimodal network. Potential rail projects in Florida identified through this program will be communicated to FDOT to tap into funds available under the Florida Rail Enterprise, and federal discretionary rail grants available under the Bipartisan Infrastructure Law (BIL). Lee MPO reached out to Collier, Charlotte, and Sarasota/Manatee to coordinate a Joint Priority Request under this program for a SW Florida Rail Study. Currently, the FDOT Freight and Rail Plan (updated in 2023) includes a map of the future passenger rail connections in the Southeast and Florida that includes a connection from Tampa down to Naples. The Lee MPO Board has adopted and signed the resolution. The proposal will go to the Collier MPO Board for action on December 8, 2023.

The Rail Study would investigate the feasibility of running an intercity (Amtrak) or high-speed rail on I-75 in Southwest Florida using the multimodal transit envelope and connecting all four metropolitan areas with existing and planned passenger rail network at Tampa, with a cost estimate of \$1.75 million.

**Mr. Scott:** The idea of extending the rail network to the east coast was discussed, but our plan is to adhere to the west coast rail network map that was already designed and take it one step at a time.

**Ms. Lantz:** Will the proposed Moving Florida Forward projects to widen I-75 remove the transit corridor?

**Mr. Scott:** The transit corridor will still be there.

A group discussion followed regarding the possibilities of the placement of the transit corridor along I-75 as well as the existence of bus and rail transit coexisting along the corridor.

*Mr. De Leon moved to endorse the Regional Passenger Rail Study Joint Resolution and Application, and Mr. Scott seconded. Carried unanimously.*

### **I. Review & Comment on FDOT Draft Functional Classification and Urban Boundary Changes**

**Ms. McLaughlin:** We're asking for review and comment on FDOT Functional Classification and Urban Boundary Updates.

*Mr. Purvis provided a presentation of the Federal Functional Classification and Urban Area Boundary Update, which can be viewed in the [November 27, 2023 TAC Agenda](#).*

**Mr. Purvis:** We provided an Urban Area Boundary Map and proposed Functional Classification information in a GIS based dashboard to the County/MPO for review: [D1 Functional Classification - Collier County \(arcgis.com\)](#). FDOT will work with the MPO to address any comments or concerns and provide updates for final review. We welcome comments and are hoping to have FDOT and FHWA finalize the smoothed/adjusted Urban Area Boundaries by May 2024, with final submission by April 2025.

A group discussion followed regarding specific area classifications and possible adjustments of classification.

**Ms. Scott:** Committee members, before making your comments, I suggest that you touch base with your municipality's land use planners, as land use conditions may be affected by functional classification and urban boundary changes; as well as with your local transit, as there may be implications to transit grants.

### **J. Endorse Amendment to FY 24-28 TIP to add Funds to the Green Blvd Project**

**Mr. Kingston:** This is for the Committee's endorsement of an amendment to the FY 2024-2028 TIP and authorizing resolution to add funds to the Green Blvd Project. The MPO asked FDOT on behalf of Collier County to add \$1,111,000 in FY 24 SU funds to the Green Blvd project to cover the increased construction cost and CEI (Construction and Engineering Inspection). FDOT followed up and in turn requested the MPO to amend its FY 2024-2028 TIP to add the \$1.111 million in FY 24 SU funds for construction of Green Blvd from Santa Barbara Blvd to Sunshine Blvd bike lane/sidewalk. Staff recommendation is that the Committee endorse the amendment and authorizing resolution.

*Mr. Hall moved to endorse the Amendment to FY 24-28 TIP to add Funds to the Green Blvd Project, and Mr. De Leon seconded. Carried unanimously.*

**8. Reports and Presentation (May Require Committee Action)**

None.

**9. Member Comments**

**Ms. Lantz:** Welcome Harry Henkel to our Committee. Thank you for joining us.

**Mr. Henkel:** Thank you. Glad to be here.

**10. Distribution Items**

**A. Administrative Modification to FY 24-28 TIP (Change Work Description for Three Transit Projects)**

*The item was distributed.*

**B. Administrative Modification to the FY 24-28 TIP (Add Funds for Bicycle Detection - City of Naples ITS)**

*The item was distributed.*

**11. Next Meeting Date**

*January 22, 2024, 9:30 a.m. –Transportation Management Services Bldg. Main Conference Room, 2885 S. Horseshoe Dr., Naples, FL, 34104 – in person.*

**12. Adjournment**

**Ms. Lantz** adjourned the meeting at 10:52 a.m.

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7A**

**Elect Chair and Vice-Chair**

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**OBJECTIVE:** For the Committee to elect a Chair and Vice-Chair for calendar year 2024.

**CONSIDERATIONS:** The Committee Bylaws require that the Committee elect a Chair and Vice-Chair at the first regularly scheduled meeting of each year when a quorum is attained.

Any Committee member may nominate or be nominated as Chair/Vice-Chair. Elections shall be decided by the majority vote of Committee members present. The Chair and Vice-Chair shall serve a one-year term or until a successor is elected. Lorraine Lantz is the current Chair; Alison Bickett is the current Vice-Chair.

**STAFF RECOMMENDATION:** That the Committee elect a Chair and Vice-Chair for calendar year 2024.

Prepared By: Anne McLaughlin, MPO Director

**ATTACHMENT(S):**

None.

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7B**

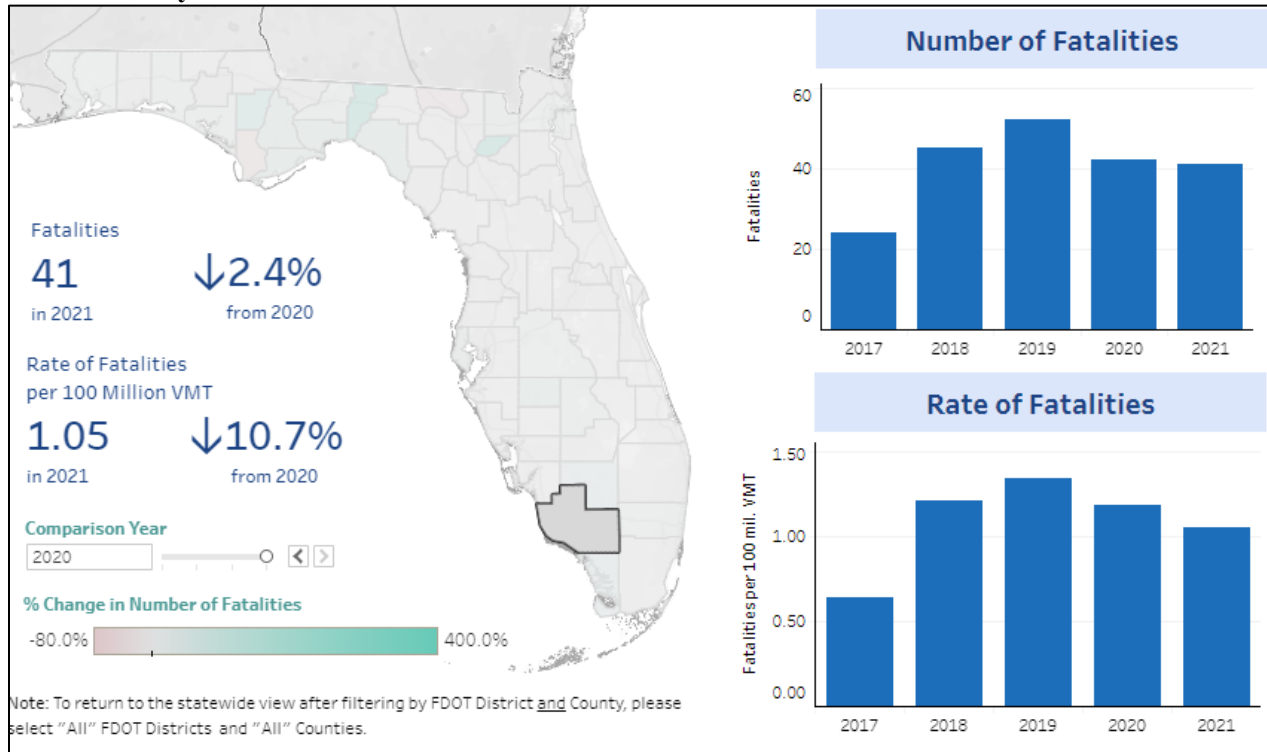
**Endorse Florida Department of Transportation (FDOT) Vision Zero Safety Performance Targets for Calendar Year 2024**

**OBJECTIVE:** For the Committee to endorse the FDOT Safety Performance Targets for calendar year (CY) 2024.

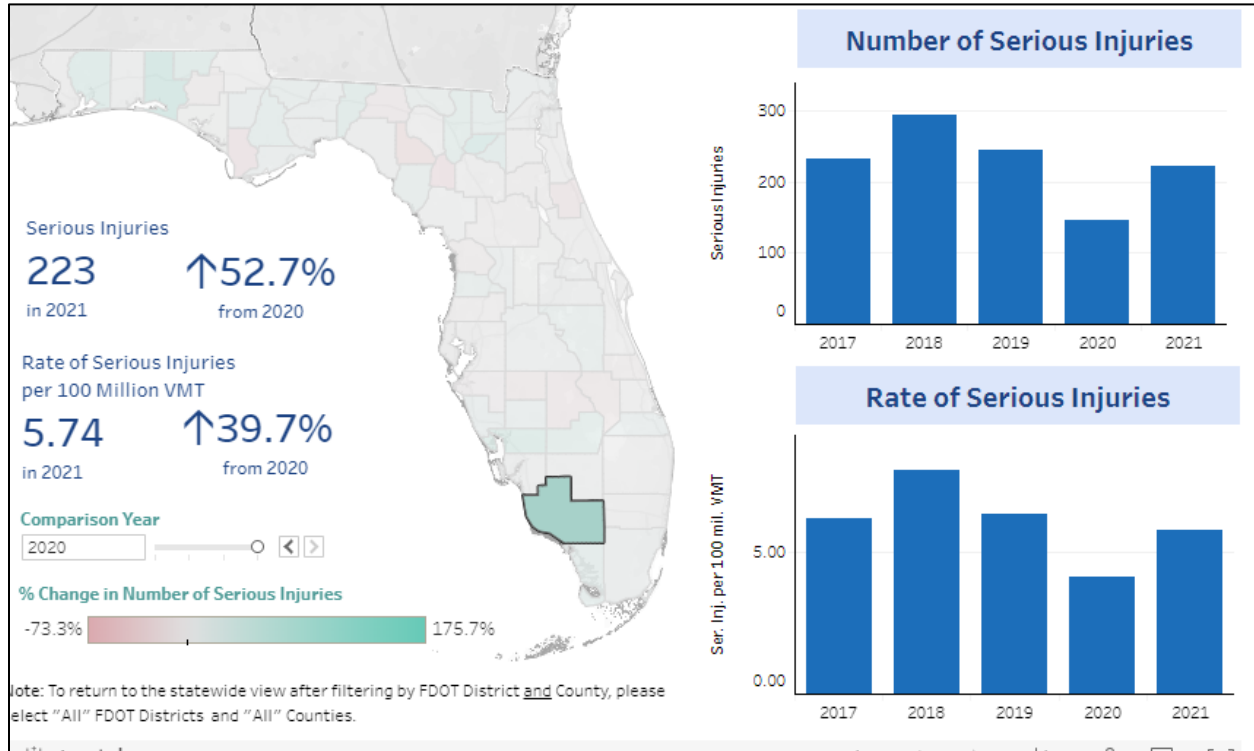
**CONSIDERATIONS:** Safety Targets are the only federal Transportation Performance Measure (TPM) that must be adopted annually. FDOT establishes the state’s safety targets in the Highway Safety Improvement Plan. FDOT has notified the MPOs that it will maintain the Department’s Vision Zero safety performance target for 2024. MPOs have the option to either adopt the statewide safety targets or establish their own quantifiable safety targets.

The Collier MPO has consistently elected to adopt the FDOT statewide targets. Performance metrics for Collier County are shown in the following screenshots taken from FDOT’s online Sourcebook on 12/29/23:

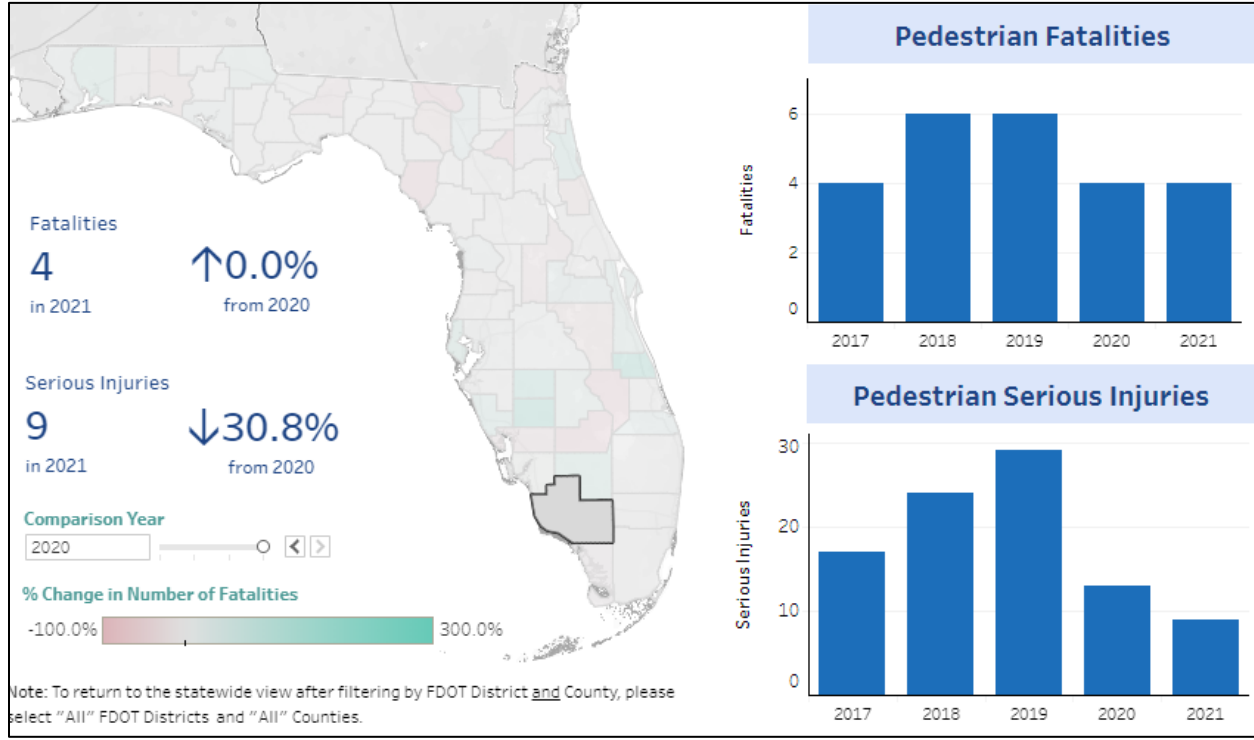
**Collier County – Number and Rate of Fatalities**



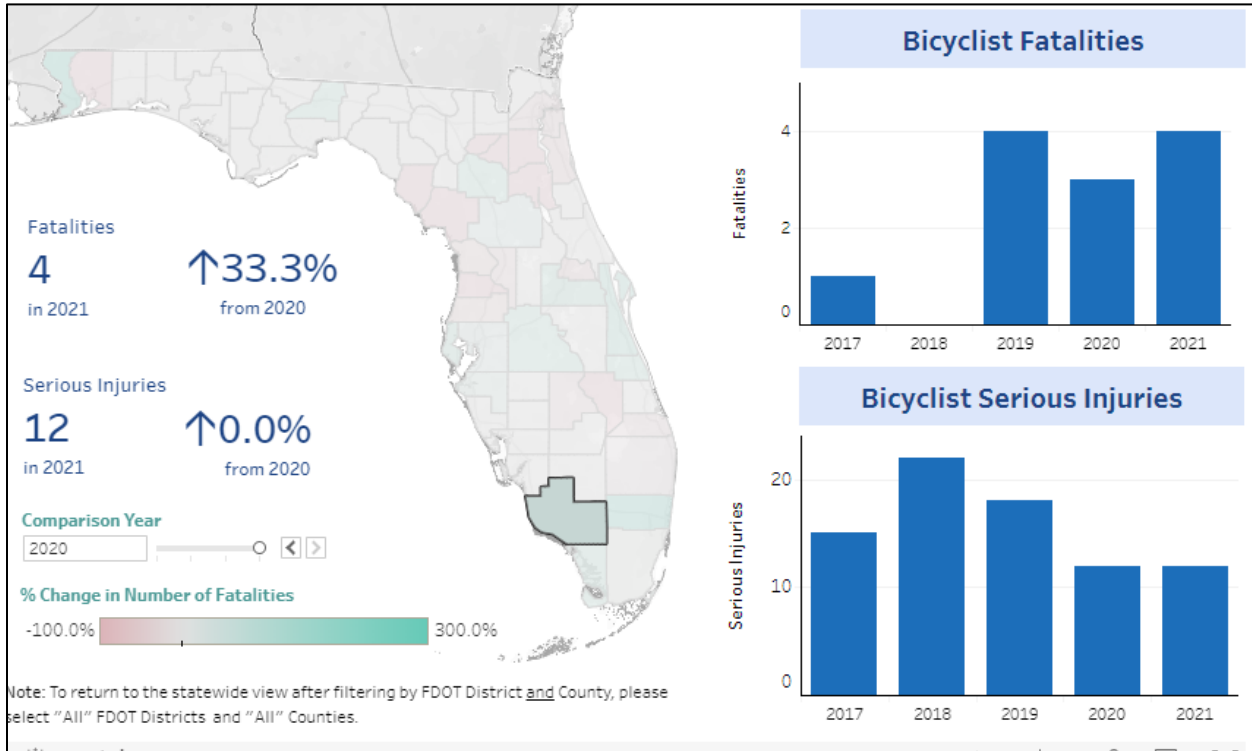
## Collier County – Number and Rate of Serious Injuries



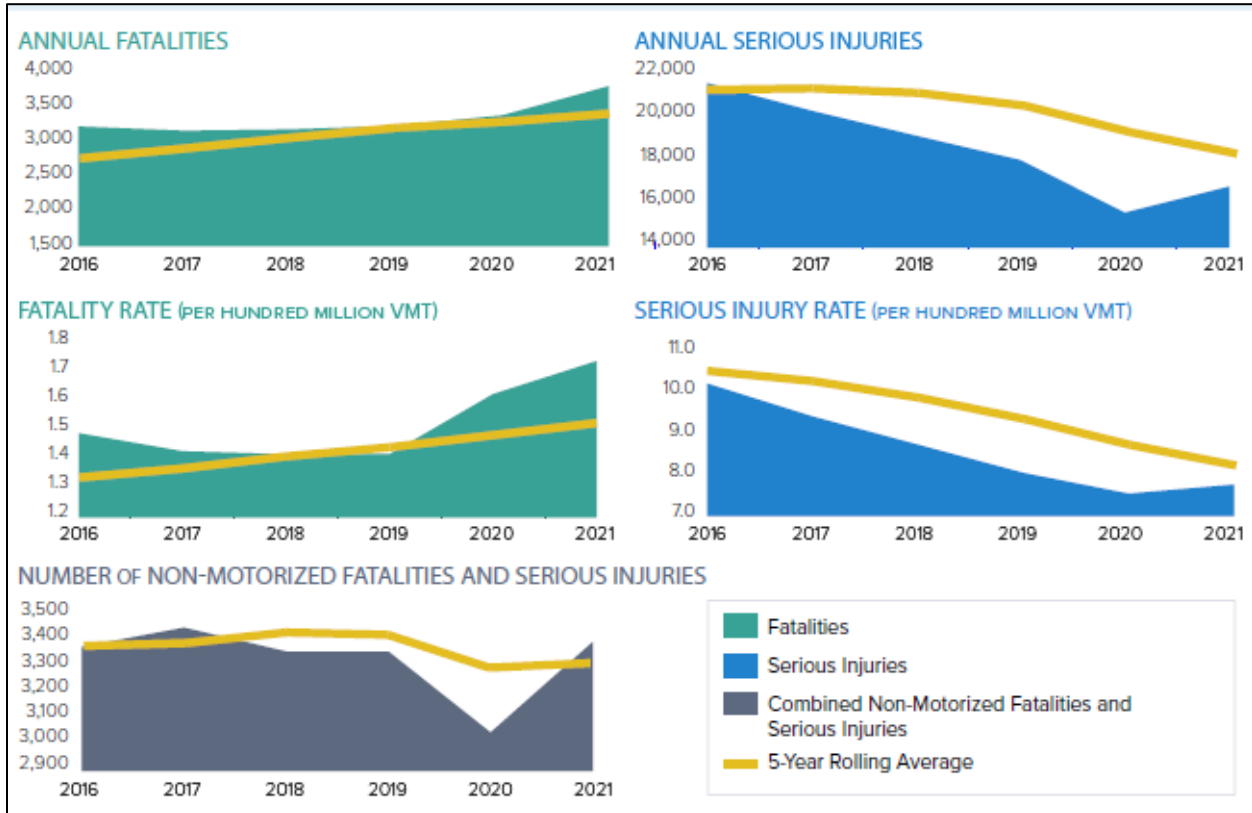
## Collier County – Pedestrian Fatalities and Serious Injuries



### Collier County – Bicyclist Fatalities and Serious Injuries



### FDOT’s Statewide Existing Conditions (Attachment 1)





By supporting FDOT's Vision Zero statewide safety targets, the MPO is making a commitment to support FDOT's investments in safety improvements and to making safety a priority in the development of the Long-Range Transportation Plan and the Transportation Improvement Program.

**STAFF RECOMMENDATION:** That the Committee endorse the FDOT Vision Zero Safety Performance Targets for calendar year 2024.

Prepared By: Anne McLaughlin, MPO Director

**ATTACHMENTS:**

1. FDOT PM1: Safety (All Public Roads) Fact Sheet

# PM1: Safety (All Public Roads)

7B Attachment 1  
TAC/CAC 1/22/24



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

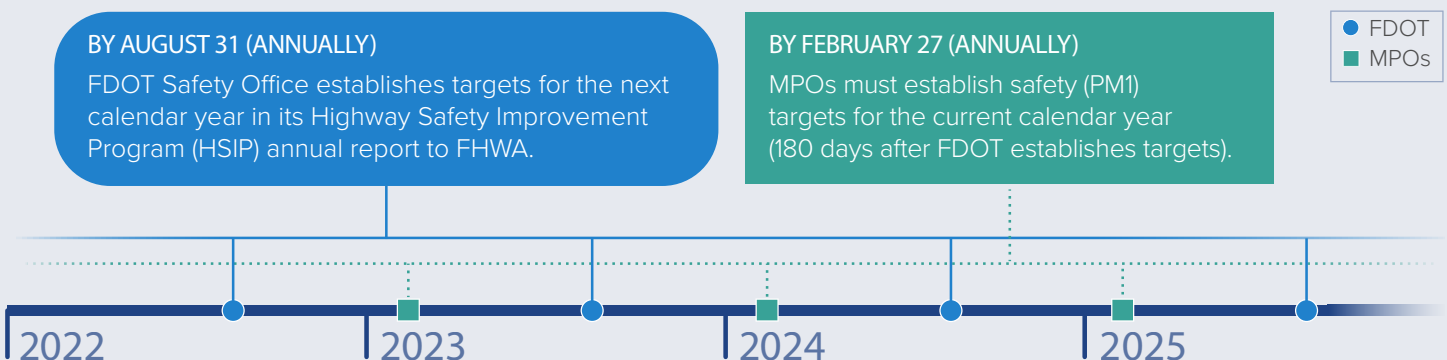
### OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

|                                   |   |  |   |
|-----------------------------------|---|--|---|
| <b>NUMBER OF FATALITIES</b>       | <i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>              | <b>RATE OF SERIOUS INJURIES</b>  | <i>The total number of serious injuries per 100 million VMT in a calendar year.</i>   |
| <b>RATE OF FATALITIES</b>         | <i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>                    | <b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b> | <i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i> |
| <b>NUMBER OF SERIOUS INJURIES</b> | <i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i> |  |   |

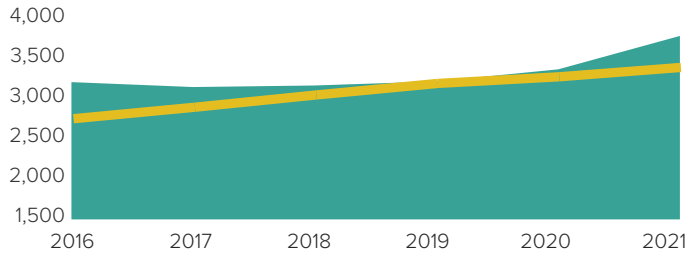
### TIMELINE



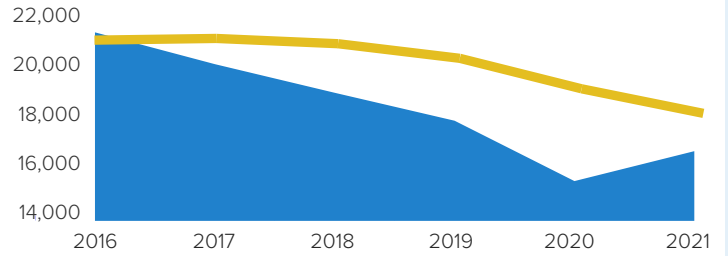
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

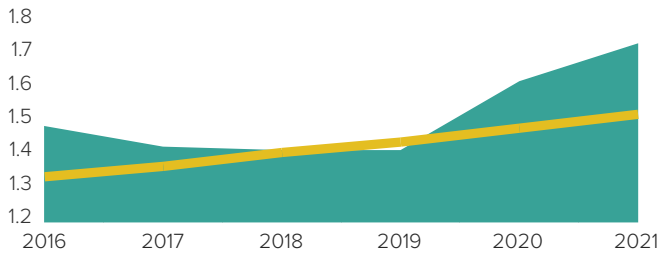
## ANNUAL FATALITIES



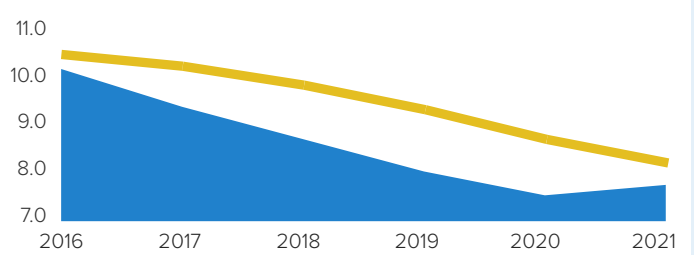
## ANNUAL SERIOUS INJURIES



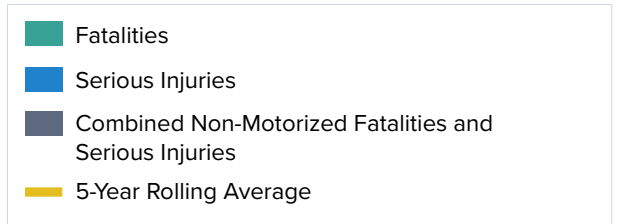
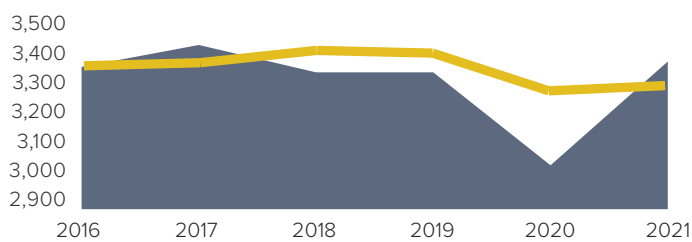
## FATALITY RATE (PER HUNDRED MILLION VMT)



## SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



## NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7C**

**Endorse Amendment to the FY 2024-2028 Transportation Improvement Program and Authorizing Resolution**

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**OBJECTIVE:** Committee endorsement of Amendment to the FY 2024-2028 Collier MPO Transportation Improvement Program (TIP) and authorizing resolution.

**CONSIDERATIONS:** The Florida Department of Transportation (FDOT) has requested the Collier MPO to amend its FY 2024-2028 TIP to add the following transit projects:

- **454246-1:** Capital for fixed transit route. This is for the replacement of a fixed route bus.
- **452749-1:** Urban corridor improvements. This is for operating funds to support bus routes on state roadways.
- **439255-1:** Capital for fixed transit route. This is for the replacement of a fixed route bus.
- **451893-1:** Capital for fixed transit route. This is for the replacement of a fixed route bus.
- **451893-2:** Capital for fixed transit route.

**Attachment 1** contains Resolution 2024-01, including Exhibits 1 and 2.

The MPO is following the TIP amendment public involvement process outlined in the MPO's Public Participation Plan in that this Amendment has been:

- Posted for review by the TAC and CAC;
- Public comment period announced on the MPO website; and
- Distributed via e-mail to applicable list-serve(s).

The comment period began on January 12, 2024, and ends with the MPO Board meeting on February 9, 2024.

**STAFF RECOMMENDATION:** That the Committee endorse the Amendment and authorizing resolution.

Prepared By: Sean Kingston, AICP, PMP, Principal Planner

**ATTACHMENTS:**

1. MPO Resolution 2024-01, including Exhibits 1 and 2

**MPO RESOLUTION #2024-01**  
**A RESOLUTION OF THE COLLIER METROPOLITAN**  
**PLANNING ORGANIZATION APPROVING**  
**AMENDMENT TO THE FY 2023/24- 2027/28**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

**WHEREAS**, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

**WHEREAS**, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2023/24-2027/28 TIP to add Federal Project Numbers (“FPNs”) 454246-1, 439255-1, 451893-1, and 451893-2, as capital for fixed transit routes and 452749-1, as urban corridor improvements as shown in Exhibit 1; and

**WHEREAS**, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

**WHEREAS**, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 9, 2024; and

**WHEREAS**, the MPO has reviewed the proposed TIP Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

**WHEREAS**, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

**THEREFORE, BE IT RESOLVED** by the Collier Metropolitan Planning Organization that:

1. The FY 2023/24 - 2027/28 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2023/24-2027/28 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9<sup>th</sup> day of February, 2024.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: \_\_\_\_\_

Anne McLaughlin  
MPO Executive Director

By: \_\_\_\_\_

Greg Folley  
MPO Chair

Approved as to form and legality:

\_\_\_\_\_

Scott R. Teach, Deputy County Attorney

**EXHIBIT 1 to Resolution 2024-01**  
**TIP Amendment for Approval by MPO Board on February 9, 2024 for**  
**FY 2023/24 through FY 2027/28 TIP**

| FPN      | Action                      | Project Name   | Requested By | Fund | Amount    | FY | Phase | Responsible Agency        | TIP Location | L RTP Reference   |
|----------|-----------------------------|--|--------------|------|-----------|----|-------|---------------------------|--------------|-------------------|
| 454246-1 | Capital for fixed route     | 5311 CAPITAL-COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS          | FDOT         | DU   | \$621,763 | 24 | CAP   | Managed by Collier County | Appendix K   | P6-23, Table 6-12 |
|          |                             |  |              | LF   | \$155,441 | 24 |       |                           |              |                   |
| 452749-1 | Urban corridor improvements | COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41           | FDOT         | DPTO | \$491,530 | 24 | OPS   | Managed by Collier County | Appendix K   | P6-23, Table 6-12 |
| 439255-1 | Capital for fixed route     | SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS | FDOT         | DU   | \$575,000 | 24 | CAP   | Not Available             | Appendix K   | P6-23, Table 6-12 |
|          |                             |  |              |      | \$310,868 | 25 |       |                           |              |                   |
| 451893-1 | Capital for fixed route     | PROGRAM 18 – SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS         | FDOT         | DU   | \$575,000 | 24 | CAP   | Managed by Collier County | Appendix K   | P6-23, Table 6-12 |
|          |                             |  |              | LF   | \$143,750 | 24 |       |                           |              |                   |
| 451893-2 | Capital for fixed route     | SECTION 5311 CAPITAL AWARD COLLIER COUNTY                          | FDOT         | DU   | \$42,639  | 24 | CAP   | Managed by Collier County | Appendix K   | P6-23, Table 6-12 |
|          |                             |  |              | LF   | \$10,660  | 24 |       |                           |              |                   |

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

Anne McLaughlin  
Collier MPO Executive Director

MPO Chair  
Printed Name:  
Title: MPO Chair

Approved as to form and legality

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney



# COLLIER MPO FY 2024 - 2028 TIP



|                          |   |
|--------------------------|---|
| <b>454246-1</b>          | 5311 CAPITAL-COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS |
| Project Description      | Replacement of a fixed route bus                          |
| Type of Work Description | CAPITAL FOR FIXED ROUTE                                   |
| Responsible Agency       | MANAGED BY COLLIER COUNTY                                 |
| Project Length           | 0   |
| SIS                      | No  |
| 2045 LRTP                | P6-23, Table 6-12   |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u>         | <u>2025</u>   | <u>2026</u>   | <u>2027</u>   | <u>2028</u>   | <u>Totals</u>       |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| DU          | CAP          | \$621,763.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$621,763.00        |
| LF          | CAP          | \$155,441.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$155,441.00        |
|             |              | <b>\$777,204.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$777,204.00</b> |



# COLLIER MPO FY 2024 - 2028 TIP



|                          |  |
|--------------------------|--|
| <b>439255-1</b>          | SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS |
| Project Description      | Replacement of a fixed route bus                                   |
| Type of Work Description | CAPITAL FOR FIXED ROUTE  |
| Responsible Agency       | MANAGED BY COLLIER COUNTY  |
| Project Length           | 0  |
| SIS                      | No   |
| 2045 LRTP                | P6-23, Table 6-12  |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u>         | <u>2025</u>         | <u>2026</u>   | <u>2027</u>   | <u>2028</u>   | <u>Totals</u>       |
|-------------|--------------|---------------------|---------------------|---------------|---------------|---------------|---------------------|
| DU          | CAP          | \$575,000.00        | \$310,868.00        | \$0.00        | \$0.00        | \$0.00        | \$885,868.00        |
|             |              | <b>\$575,000.00</b> | <b>\$310,868.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$885,868.00</b> |



# COLLIER MPO FY 2024 - 2028 TIP



|                          |   |
|--------------------------|---|
| <b>451893-2</b>          | SECTION 5311 CAPITAL AWARD COLLIER COUNTY |
| Project Description      |   |
| Type of Work Description | CAPITAL FOR FIXED ROUTE                   |
| Responsible Agency       | MANAGED BY COLLIER COUNTY                 |
| Project Length           | 0   |
| SIS                      | No  |
| 2045 LRTP                | P6-23, Table 6-12                         |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u>        | <u>2025</u>   | <u>2026</u>   | <u>2027</u>   | <u>2028</u>   | <u>Totals</u>      |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| DU          | CAP          | \$42,639.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$42,639.00        |
| LF          | CAP          | \$10,660.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10,660.00        |
|             |              | <b>\$53,299.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$53,299.00</b> |



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

801 N Broadway Avenue  
Bartow, Florida 33830

JARED W. PERDUE, P.E.  
SECRETARY

December 18, 2023

Mrs. Anne McLaughlin  
Executive Director  
Collier MPO  
2885 Horseshoe Dr S  
Naples, FL 34104

### RE: Request for STIP/TIP Amendments to the Collier County Metropolitan Planning Organization's Fiscal Years 24–28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

This letter is a formal request for the Collier County Metropolitan Planning Organization (MPO) to approve the following STIP/TIP amendments to the FY 24-28 Transportation Improvement Plan (TIP) at the February 9, 2024 MPO Board Meeting.

#### STIP/TIP Amendments

#### 454246-1 5311 CAPITAL-COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

This is a new project that has been selected during the competitive application process for 5311 funding. The funds were allocated to the state in FFY23 and were programmed in SFY24

| FLP: TRANSIT                        |                                |  |         |      |      |                       |         |
|-------------------------------------|--------------------------------|--|---------|------|------|-----------------------|---------|
| Item Number: 454246 1               |                                | Project Description: 5311 CAPITAL-COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS |         |      |      |                       |         |
| District: 01                        | County: COLLIER                | Type of Work: CAPITAL FOR FIXED ROUTE  |         |      |      | Project Length: 0.000 |         |
| Phase / Responsible Agency          |                                | Fiscal Year  |         |      |      |                       |         |
|                                     |                                | <2024  | 2024    | 2025 | 2026 | 2027                  | >2027   |
| CAPITAL / MANAGED BY COLLIER COUNTY |                                |  |         |      |      |                       |         |
| Fund Code:                          | DU-STATE PRIMARY/FEDERAL REIMB |  | 621,763 |      |      |                       | 621,763 |
|                                     | LF-LOCAL FUNDS                 |  | 155,441 |      |      |                       | 155,441 |
|                                     | Phase: CAPITAL Totals          |  | 777,204 |      |      |                       | 777,204 |
|                                     | Item: 454246 1 Totals          |  | 777,204 |      |      |                       | 777,204 |
|                                     | Project Totals                 |  | 777,204 |      |      |                       | 777,204 |
|                                     | Grand Total                    |  | 777,204 |      |      |                       | 777,204 |

**452749-1 COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41**

This is a new project that has been selected during the competitive application process for Corridor funding. The funds were allocated to the state in FFY23 and were programmed in SFY24.

| FLP: TRANSIT                                  |                                |   |         |      |      |                       |       |           |
|---|--------------------------------|---|---------|------|------|-----------------------|-------|-----------|
| Item Number: 452749 1                         |                                | Project Description: COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41 |         |      |      |                       |       |           |
| District: 01                                  | County: COLLIER                | Type of Work: URBAN CORRIDOR IMPROVEMENTS                                     |         |      |      | Project Length: 0.000 |       |           |
| Phase / Responsible Agency                    |                                | Fiscal Year   |         |      |      |                       |       |           |
|   |                                | <2024   | 2024    | 2025 | 2026 | 2027                  | >2027 | All Years |
| <b>OPERATIONS / MANAGED BY COLLIER COUNTY</b> |                                |   |         |      |      |                       |       |           |
| Fund Code:                                    | DDR-DISTRICT DEDICATED REVENUE | 491,530   |         |      |      |                       |       | 491,530   |
|   | DPTO-STATE - PTO               |   | 491,530 |      |      |                       |       | 491,530   |
| Phase: OPERATIONS Totals                      |                                | 491,530   | 491,530 |      |      |                       |       | 983,060   |
| Item: 452749 1 Totals                         |                                | 491,530   | 491,530 |      |      |                       |       | 983,060   |
| Project Totals                                |                                | 491,530   | 491,530 |      |      |                       |       | 983,060   |
| Grand Total                                   |                                | 491,530   | 491,530 |      |      |                       |       | 983,060   |

**TIP Amendments**

Projects below have not previously existed in the Collier County MPO FY 24-28 TIP and need to be added for consistency and transparency.

**439255 -1 SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS**


| FLP: TRANSIT                                      |                                |   |         |         |      |                       |       |           |
|---|--------------------------------|---|---------|---------|------|-----------------------|-------|-----------|
| Item Number: 439255 1                             |                                | Project Description: SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS |         |         |      |                       |       |           |
| District: 01                                      | County: DIST/ST-WIDE           | Type of Work: CAPITAL FOR FIXED ROUTE   |         |         |      | Project Length: 0.000 |       |           |
| Phase / Responsible Agency                        |                                | Fiscal Year   |         |         |      |                       |       |           |
|   |                                | <2024   | 2024    | 2025    | 2026 | 2027                  | >2027 | All Years |
| <b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b> |                                |   |         |         |      |                       |       |           |
| Fund Code:  | DU-STATE PRIMARY/FEDERAL REIMB | 1,477,670   | 575,000 | 310,868 |      |                       |       | 2,363,538 |
| Item: 439255 1 Totals                             |                                | 1,477,670   | 575,000 | 310,868 |      |                       |       | 2,363,538 |
| Project Totals                                    |                                | 1,477,670   | 575,000 | 310,868 |      |                       |       | 2,363,538 |
| Grand Total                                       |                                | 1,477,670   | 575,000 | 310,868 |      |                       |       | 2,363,538 |

**451893 -1 PROGRAM 18 - SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS**  
**451893 -2 SECTION 5311 CAPITAL AWARD COLLIER COUNTY**

| FLP: TRANSIT                                     |                        |  |                |      |      |                              |       |                |
|--|------------------------|--|----------------|------|------|------------------------------|-------|----------------|
| <b>Item Number:</b> 451893 1                     |                        | <b>Project Description:</b> PROGRAM 18 - SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS |                |      |      |                              |       |                |
| <b>District:</b> 01                              | <b>County:</b> COLLIER | <b>Type of Work:</b> CAPITAL FOR FIXED ROUTE   |                |      |      | <b>Project Length:</b> 0.000 |       |                |
|  |                        | <b>Fiscal Year</b>   |                |      |      |                              |       |                |
| <b>Phase / Responsible Agency</b>                |                        | <2024  | 2024           | 2025 | 2026 | 2027                         | >2027 | All Years      |
| <b>CAPITAL / MANAGED BY COLLIER COUNTY</b>       |                        |  |                |      |      |                              |       |                |
| <b>Fund Code:</b> DU-STATE PRIMARY/FEDERAL REIMB |                        |  | 575,000        |      |      |                              |       | 575,000        |
| LF-LOCAL FUNDS                                   |                        |  | 143,750        |      |      |                              |       | 143,750        |
| <b>Phase: CAPITAL Totals</b>                     |                        |  | <b>718,750</b> |      |      |                              |       | <b>718,750</b> |
| <b>Item: 451893 1 Totals</b>                     |                        |  | <b>718,750</b> |      |      |                              |       | <b>718,750</b> |
|  |                        |  |                |      |      |                              |       |                |
| <b>Item Number:</b> 451893 2                     |                        | <b>Project Description:</b> SECTION 5311 CAPITAL AWARD COLLIER COUNTY                  |                |      |      |                              |       |                |
| <b>District:</b> 01                              | <b>County:</b> COLLIER | <b>Type of Work:</b> CAPITAL FOR FIXED ROUTE   |                |      |      | <b>Project Length:</b> 0.000 |       |                |
|  |                        | <b>Fiscal Year</b>   |                |      |      |                              |       |                |
| <b>Phase / Responsible Agency</b>                |                        | <2024  | 2024           | 2025 | 2026 | 2027                         | >2027 | All Years      |
| <b>CAPITAL / MANAGED BY COLLIER COUNTY</b>       |                        |  |                |      |      |                              |       |                |
| <b>Fund Code:</b> DU-STATE PRIMARY/FEDERAL REIMB |                        |  | 42,639         |      |      |                              |       | 42,639         |
| LF-LOCAL FUNDS                                   |                        |  | 10,660         |      |      |                              |       | 10,660         |
| <b>Phase: CAPITAL Totals</b>                     |                        |  | <b>53,299</b>  |      |      |                              |       | <b>53,299</b>  |
| <b>Item: 451893 2 Totals</b>                     |                        |  | <b>53,299</b>  |      |      |                              |       | <b>53,299</b>  |
| <b>Project Totals</b>                            |                        |  | <b>772,049</b> |      |      |                              |       | <b>772,049</b> |
| <b>Grand Total</b>                               |                        |  | <b>772,049</b> |      |      |                              |       | <b>772,049</b> |

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,

DocuSigned by:  
  
 Victoria G Peters  
BBDEE55AB69A48A...  
 Community Liaison

- cc: Carlos A Gonzalez, Federal Highway Administration  
 Denise Strickland, Florida Department of Transportation  
 Ashley Melton, Florida Department of Transportation  
 Michelle Peronto, Florida Department of Transportation  
 Wayne Gaither, Florida Department of Transportation



**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7D**

**Endorse the Collier to Polk Regional Trail PD&E as a Priority for SUN Trail Funding**

---

**OBJECTIVE:** For the Committee to endorse the Collier to Polk Regional Trail PD&E for SUN Trail funding.

**CONSIDERATIONS:** The Committee previously endorsed, and the MPO Board approved, the submittal of the Collier to Polk Regional Trail addition to the SUN Trail priority trail network. The Florida Greenways and Trails Council approved the addition to the State’s SUN Trail network on December 6, 2023. FDOT has provided updated maps of the Collier to Polk Regional Trail corridor and master plan study area. (**Attachment 1**)

FDOT submitted an application for SUN Trail funding to conduct a Project Development and Environmental (PD&E) Study for the Collier to Polk Trail to meet the December 20, 2023 deadline. The project must be formally approved as an MPO priority in order to receive SUN Trail funding. FDOT estimates the cost of the PD&E to be \$6.3 million. (**Attachment 2**)

The Bicycle and Pedestrian Advisory Committee will vote on the item at its meeting on January 16. MPO staff will report on the outcome.

**STAFF RECOMMENDATION:** That the Committee endorse the Collier to Polk Regional Trail PD&E as a priority for SUN Trail funding.

Prepared By: Anne McLaughlin, MPO Director

**ATTACHMENTS:**

1. Collier to Polk Regional Trail Maps
2. Collier MPO Priority Project List - SUN Trail Funding

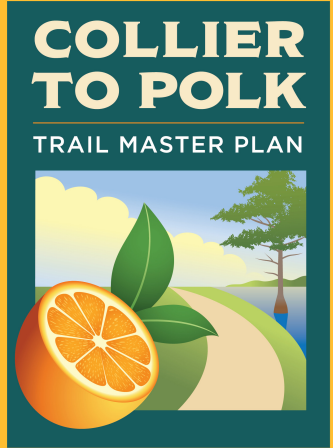
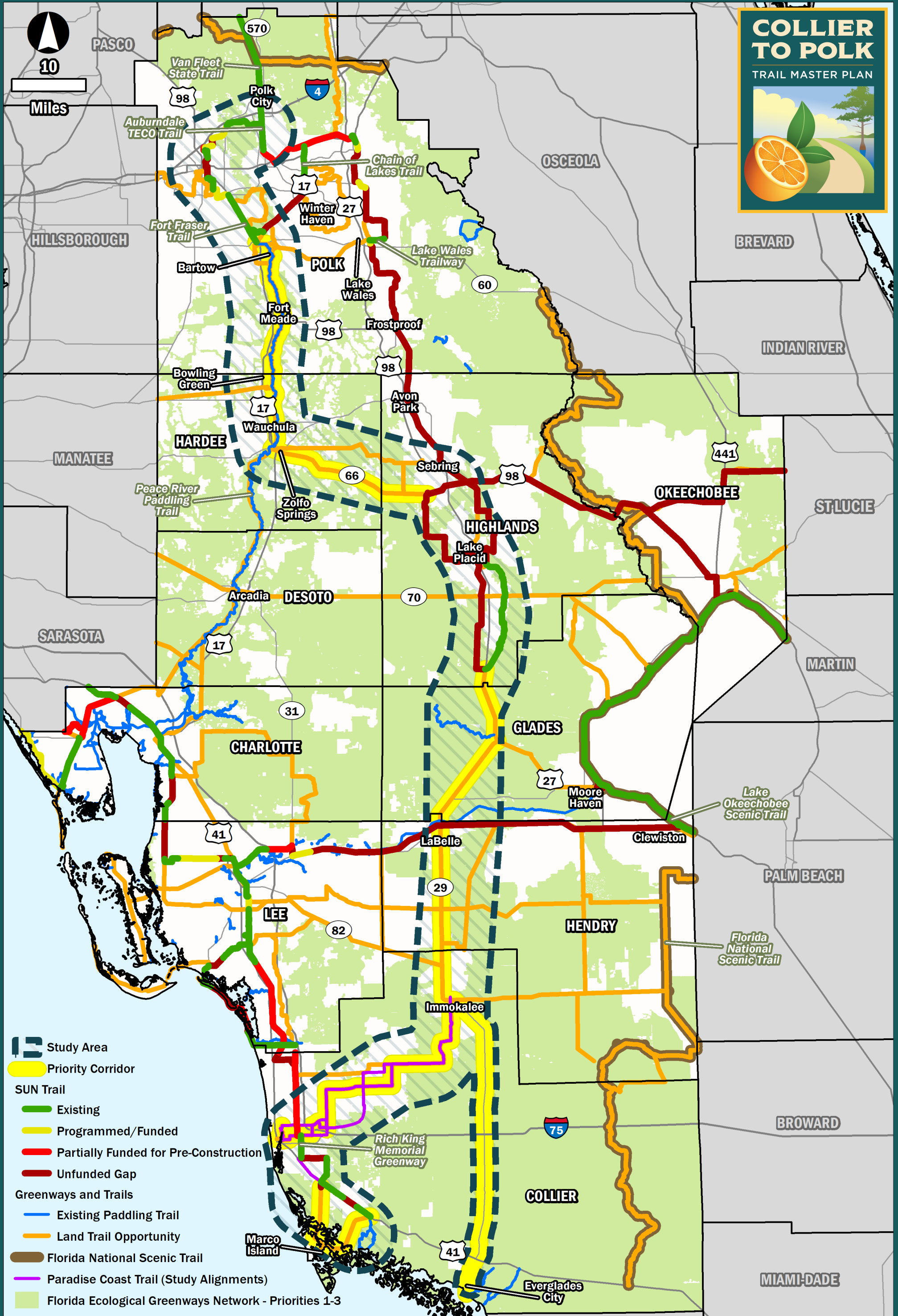
# Collier to Polk Regional Trail

## Priority Corridor

7D Attachment 1  
TAC/CAC 1/22/24



**FDOT**  
DISTRICT ONE

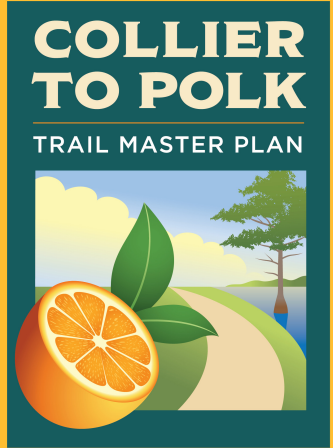
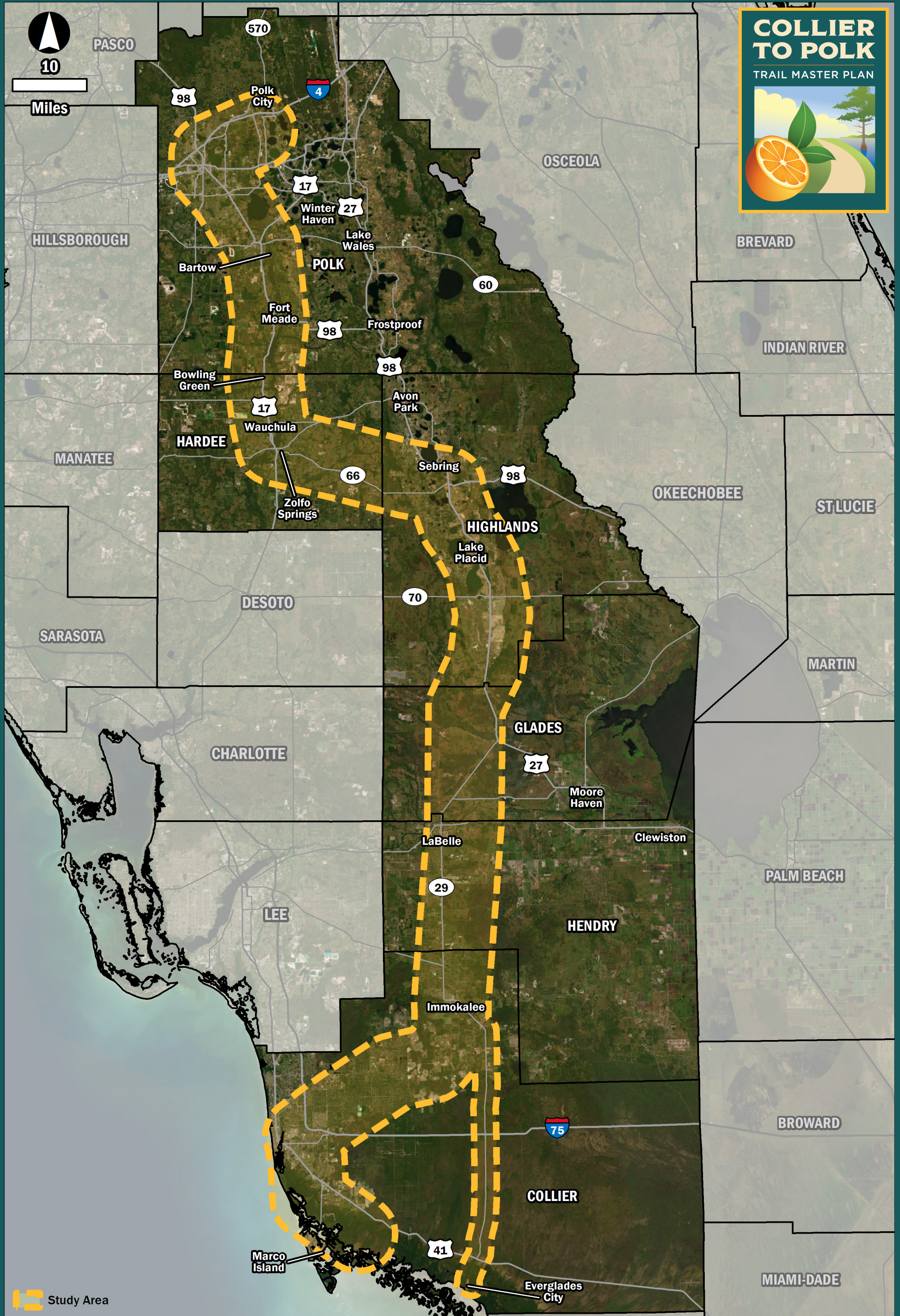


This map and its content is based upon available GIS data and is for reference purposes only. Information is subject to change.



# Collier to Polk Regional Trail

## Study Area





| 2024 PROJECT PRIORITIES for SUN TRAIL FUNDING - MPO BOARD adoption 2/9/24 |   |                   |              |                     |
|---|---|-------------------|--------------|---------------------|
| Rank  | Project Name                              | Submitting Agency | PM           | Funding Request     |
| 1   | Collier to Polk Regional Trail PD&E Study | Collier MPO       | FDOT         | \$ 6,300,000        |
|   |   |                   |              |                     |
|   |   |                   |              |                     |
|   |   |                   |              |                     |
|   |   |                   |              |                     |
|   |   |                   |              |                     |
|   |   |                   |              |                     |
|   |   |                   |              |                     |
|   |   |                   |              |                     |
|   |   |                   |              |                     |
|   |   |                   | <b>Total</b> | <b>\$ 6,300,000</b> |

**EXECUTIVE SUMMARY**  
**REPORTS & PRESENTATIONS**  
**ITEM 8A**

**FDOT Community Planning Team Presentation**

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**OBJECTIVE:** For the Committee to receive a presentation from FDOT on its Community Planning program.

**CONSIDERATIONS:** FDOT District One staff has reached out to Collier MPO regarding its Community Planning initiative. FDOT plans to meet with local city and county governments to discuss proportionate share, mobility fees, comprehensive plan amendments and permit requests. The Community Planning Team is led by Vitor Suguri, SIS Coordinator. Members include Tanya Merkle, Bike-Ped Coordinator, and Erica McCaughey, Complete Streets Coordinator. Ms. McCaughey will present an overview of the program and solicit input from Committee members.

**STAFF RECOMMENDATION:** N/A. - the presentation is for informational purposes.

Prepared By: Anne McLaughlin, MPO Director

**ATTACHMENT(S):**  
None.