



COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2024 - FY2028

Adopted June 9, 2023

**As amended and modified
through February 9, 2024**



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COLLIER METROPOLITAN PLANNING ORGANIZATION

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MPO RESOLUTION #2023-3
A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ADOPTING
THE FY 2023/24 – 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and


WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and


WHEREAS, in accordance with the Florida Department of Transportation’s MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

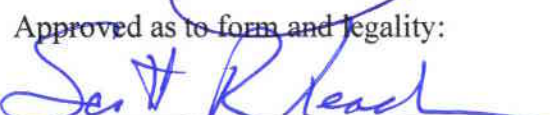
1. The FY 2023/24 – 2027/28 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization’s Chairman is hereby authorized to execute this Resolution certifying the MPO Board’s endorsement of the FY 2023/24 – 2027/28 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of June 2023.

Attest: 
By: _____
Anne McLaughlin
MPO Executive Director

COLLER METROPOLITAN PLANNING ORGANIZATION
By: 

Councilor Greg Folley, Chair, City of Marco Island
Collier MPO Chairman

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

Acronyms

| Acronym | Description | Acronym2 | Description2 |
|----------|--|------------|---|
| ADA | Americans with Disabilities Act | HSIP | Highway Safety Improvement Program |
| AUIR | Annual Update and Inventory Report | HWY | Highway |
| BCC/BOCC | Board of County Commissioners | I | Interstate |
| BIL | Bipartisan Infrastructure Law | IIJA | Infrastructure Investment & Jobs Act |
| BPAC | Bicycle & Pedestrian Advisory Committee | INC | Contract Incentives |
| BPMP | Bicycle & Pedestrian Master Plan | ITS | Intelligent Transportation System |
| BRT | Bus Rapid Transit | JACIP | Joint Airport Capital Improvement Program |
| CAP | Capital | JARC | Job Access and Reverse Commute |
| CAT | Collier Area Transit | JPA | Joint Participation Agreement |
| CEI | Construction Engineering Inspection | LCB | Local Coordinating Board |
| CFR | Code of Federal Regulations | LOPP | MPO's annual List of Project Priorities |
| CAC | Citizens Advisory Committee | LRTP | Long Range Transportation Plan |
| CIGP | County Incentive Grant Program | MAP-21 | Moving Ahead for Progress in the 21 st Century |
| CMC | Congestion Management Committee | MNT | Maintenance |
| CMP | Congestion Management Process | MPA | Metropolitan Planning Area |
| CMS | Congestion Management System | MPO | Metropolitan Planning Organization |
| COA | Comprehensive Operational Analysis | NHS | National Highway System |
| CPG | Consolidated Planning Grant | OA | Other Arterial |
| CR | County Road | OPS | Operations |
| CRA | Community Redevelopment Agency | PD&E | Project Development & Environmental |
| CST | Construction | PE | Preliminary Engineering |
| CTC | Community Transportation Coordinator | PL | FHWA Planning (PL) Funds |
| CTD | Commission for the Transportation Disadvantaged | PL | Metropolitan Planning (PL) Program |
| CTST | Community Traffic Safety Team | PTO | Public Transportation Organization |
| DEO | Florida Department of Economic Opportunity | RACEC | Rural Area of Critical Economic Concern |
| DSB | Design Build | ROW | Right of Way |
| EIS | Environmental Impact Study | RRU | Railroad & Utilities |
| EMO | Environmental Management Office | RTP | Recreational Trails Program |
| ENG | Engineering | SA | Surface Transportation Program – Any Area |
| ENV | Environmental | SE, TE | Surface Transportation Program – Enhancement |
| FAA | Federal Aviation Administration | SHS | State Highway System |
| FAST | Fixing America's Surface Transportation Act | SIS | Strategic Intermodal System |
| FASTLANE | Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies grants | SR | State Road |
| FDOT | Florida Department of Transportation | SRTS, SR2S | Safe Routes to School |
| FHWA | Federal Highway Administration | STBG | Surface Transportation Block Grant Program |
| FM | Financial Management | STBGP | Surface Transportation Block Group Program |
| FPN | Financial Project Number | STIP | State Transportation Improvement Program |
| FS | Florida Statute | STP | Surface Transportation Program |
| FTA | Federal Transit Administration | SU, XU | Surface Transportation Funds for Urbanized Area formula based – population over 200,000 |
| FY | Fiscal Year | TA | Transportation Alternatives |
| Acronym | Description | Acronym2 | Description2 |
| TAC | Technical Advisory Committee | TMC | Traffic Management Center |
| TAP | Transportation Alternative Program | TOC | Traffic Operations Center |
| TD | Transportation Disadvantaged | TRIP | Transportation Regional Incentive Program |

| | | | |
|------|---|------|----------------------------------|
| TDTF | Transportation Disadvantaged Trust Fund | TSM | Transportation System Management |
| TDP | Transit Development Plan | UPWP | Unified Planning Work Program |
| TDSP | Transportation Disadvantaged Service Plan | UZA | Urbanized Area |
| TIP | Transportation Improvement Program | WP | FDOT 5-year Work Program |
| TMA | Transportation Management Area | YOE | Year of Expenditure |

Phase Codes

| | |
|-----|--|
| CAP | Capital |
| CST | Construction |
| DSB | Design Build |
| ENV | Environmental |
| INC | Contract Incentives |
| MNT | Maintenance |
| OPS | Operations |
| PDE | Project Development & Environment (PD&E) |
| PE | Preliminary Engineering |
| PLN | Planning |
| ROW | Right-of-Way |
| RRU | Railroad & Utilities |

FDOT Fund Codes

As Of: 2/23/2023

<https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC>

| Code | Description | Fund Group | Fund Group Description |
|------|--------------------------------|------------|------------------------|
| ACBR | ADVANCE CONSTRUCTION (BRT) | F22 | NH - AC FUNDING |
| ACBZ | ADVANCE CONSTRUCTION (BRTZ) | F22 | NH - AC FUNDING |
| ACCM | ADVANCE CONSTRUCTION (CM) | F32 | O.F.A. - AC FUNDING |
| ACER | ADVANCE CONSTRUCTION (ER) | F32 | O.F.A. - AC FUNDING |
| ACFP | AC FREIGHT PROG (NFP) | F22 | NH - AC FUNDING |
| ACID | ADV CONSTRUCTION SAFETY (HSID) | F22 | NH - AC FUNDING |
| ACLD | ADV CONSTRUCTION SAFETY (HSLD) | F22 | NH - AC FUNDING |
| ACNP | ADVANCE CONSTRUCTION NHPP | F22 | NH - AC FUNDING |
| ACNR | AC NAT HWY PERFORM RESURFACING | F22 | NH - AC FUNDING |
| ACPR | AC - PROTECT GRANT PGM | F22 | NH - AC FUNDING |
| ACSA | ADVANCE CONSTRUCTION (SA) | F32 | O.F.A. - AC FUNDING |
| ACSL | ADVANCE CONSTRUCTION (SL) | F32 | O.F.A. - AC FUNDING |
| ACSM | STBG AREA POP. W/ 5K TO 49,999 | F32 | O.F.A. - AC FUNDING |
| ACSN | ADVANCE CONSTRUCTION (SN) | F32 | O.F.A. - AC FUNDING |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | F22 | NH - AC FUNDING |
| ACSU | ADVANCE CONSTRUCTION (SU) | F32 | O.F.A. - AC FUNDING |
| ARAL | AMER. RESCUE PLAN ALIEN FUND | F49 | 100% FEDERAL NON-FHWA |
| ARDR | ARPA- SCETS MOTOR FUEL TAX | F49 | 100% FEDERAL NON-FHWA |
| ARHF | ARPA- SHS MOTOR FUEL TAX | F49 | 100% FEDERAL NON-FHWA |
| ARPA | AMERICAN RESCUE PLAN ACT | F49 | 100% FEDERAL NON-FHWA |
| ARSC | AMER. RESCUE PLAN SCOP PGM | F49 | 100% FEDERAL NON-FHWA |
| ARSR | AMER. RESCUE PLAN SCRAP PGM | F49 | 100% FEDERAL NON-FHWA |
| ART | ARTERIAL HIGHWAYS PROGRAMS | N11 | 100% STATE |
| ARTW | ARTERIAL WIDENING PROGRAM | N11 | 100% STATE |
| BNBR | AMENDMENT 4 BONDS (BRIDGES) | N31 | BONDS |
| BNDS | BOND - STATE | N31 | BONDS |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | N31 | BONDS |
| BRP | STATE BRIDGE REPLACEMENT | N11 | 100% STATE |
| BRRP | STATE BRIDGE REPAIR & REHAB | N11 | 100% STATE |

| | | | |
|------|--------------------------------|-------|-------------------------------|
| BRRR | BRIDGE REPAIR RAILROADS | N11 | 100% STATE |
| BRTZ | FED BRIDGE REPL - OFF SYSTEM | F21 | NH - REGULAR FUNDING |
| CARB | CARBON REDUCTION GRANT PGM | F31 | O.F.A. - REGULAR FUNDS |
| CARL | CARB FOR URB. LESS THAN 200K | F31 | O.F.A. - REGULAR FUNDS |
| CARM | CARB FOR SM. URB. 5K - 49,999 | F31 | O.F.A. - REGULAR FUNDS |
| CARN | CARB FOR RURAL AREAS < 5K | F31 | O.F.A. - REGULAR FUNDS |
| CARU | CARB FOR URB. AREA > THAN 200K | F31 | O.F.A. - REGULAR FUNDS |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | N12 | 100% STATE - SINGLE AUDIT ACT |
| CM | CONGESTION MITIGATION - AQ | F31 | O.F.A. - REGULAR FUNDS |
| D | UNRESTRICTED STATE PRIMARY | N11 | 100% STATE |
| DC | STATE PRIMARY PE CONSULTANTS | N11 | 100% STATE |
| DDR | DISTRICT DEDICATED REVENUE | N11 | 100% STATE |
| DEM | ENVIRONMENTAL MITIGATION | N11 | 100% STATE |
| DER | EMERGENCY RELIEF - STATE FUNDS | N11 | 100% STATE |
| DFTA | FED PASS-THROUGH \$ FROM FTA | F49 | 100% FEDERAL NON-FHWA |
| DI | ST. - S/W INTER/INTRASTATE HWY | N11 | 100% STATE |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | N11 | 100% STATE |
| DIOH | STATE 100% - OVERHEAD | N11 | 100% STATE |
| DIS | STRATEGIC INTERMODAL SYSTEM | N11 | 100% STATE |
| DITS | STATEWIDE ITS - STATE 100%. | N11 | 100% STATE |
| DL | LOCAL FUNDS - PTO - BUDGETED | N44 | LOCAL |
| DPTO | STATE - PTO | N11 | 100% STATE |
| DRA | REST AREAS - STATE 100% | N11 | 100% STATE |
| DS | STATE PRIMARY HIGHWAYS & PTO | N11 | 100% STATE |
| DSB0 | UNALLOCATED TO FACILITY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB1 | SKYWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB2 | EVERGLADES PKY/ALLIGATOR ALLEY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB3 | PINELLAS BAYWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB7 | MID-BAY BRIDGE AUTHORITY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBC | GARCON POINT BRIDGE | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBD | I-95 EXPRESS LANES | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBF | I-595 | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBG | I-75 ML TOLL CAP IMPROVEMENT | 5 N41 | TOLL CAPITAL IMPROVEMENT |

| | | | |
|------|--------------------------------|-----|------------------------------|
| DSBH | I-4 ML TOLL CAP IMPROVEMENT | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBI | PALMETTO ML TOLL CAP IMPROVE | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBJ | I-295 EXPRESS LANES - CAPITAL | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBK | TAMPA BAY EXPRESS LANES | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBT | TURNPIKE/REIMBURSED BY TOLL | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBW | WEKIVA PARKWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSPC | SERVICE PATROL CONTRACT | N11 | 100% STATE |
| DU | STATE PRIMARY/FEDERAL REIMB | F49 | 100% FEDERAL NON-FHWA |
| DUCA | TRANSIT CARES/CRRSAA ACT | F49 | 100% FEDERAL NON-FHWA |
| DWS | WEIGH STATIONS - STATE 100% | N11 | 100% STATE |
| EB | EQUITY BONUS | F31 | O.F.A. - REGULAR FUNDS |
| EM19 | GAA EARMARKS FY 2019 | N11 | 100% STATE |
| EM22 | GAA EARMARKS FY 2022 | N11 | 100% STATE |
| ER17 | 2017 EMERGENCY RELIEF EVENTS | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER19 | 2019 EMERGENCY RELIEF EVENTS | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER20 | 2020 EMERGENCY RELIEF EVENTS | F42 | 100% FEDERAL EMERGENCY FUNDS |
| F001 | FEDERAL DISCRETIONARY - US19 | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FAA | FEDERAL AVIATION ADMIN | F49 | 100% FEDERAL NON-FHWA |
| FBD | FERRYBOAT DISCRETIONARY | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FCO | PRIMARY/FIXED CAPITAL OUTLAY | N11 | 100% STATE |
| FEDR | FEDERAL RESEARCH ACTIVITIES | F43 | 100% FEDERAL DEMO/EARMARK |
| FEMA | FED EMERGENCY MGT AGENCY | F49 | 100% FEDERAL NON-FHWA |
| FHPP | FEDERAL HIGH PRIORITY PROJECTS | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FINC | FINANCING CORP | N51 | FINC - FINANCING CORP. |
| FLAP | FEDERAL LANDS ACCESS PROGRAM | F41 | 100% FEDERAL FUNDS |
| FRA | FEDERAL RAILROAD ADMINISTRATN | F49 | 100% FEDERAL NON-FHWA |
| FTA | FEDERAL TRANSIT ADMINISTRATION | F49 | 100% FEDERAL NON-FHWA |
| FTAT | FHWA TRANSFER TO FTA (NON-BUD) | F43 | 100% FEDERAL DEMO/EARMARK |
| GFBR | GEN FUND BRIDGE REPAIR/REPLACE | F21 | NH - REGULAR FUNDING |
| GFBZ | GENERAL FUND BRIDGE OFF-SYSTEM | F31 | O.F.A. - REGULAR FUNDS |
| GFEV | GEN. FUND EVEHICLE CHARG. PGM | F21 | NH - REGULAR FUNDING |
| GFNP | NP FEDERAL RELIEF GENERAL FUND | F31 | O.F.A. - REGULAR FUNDS |
| GFSA | GF STPBG ANY AREA | F31 | O.F.A. - REGULAR FUNDS |

| | | | |
|------|---------------------------------|-----|-----------------------------|
| GFSL | GF STPBG <200K<5K (SMALL URB) | F31 | O.F.A. - REGULAR FUNDS |
| GFSN | GF STPBG <5K (RURAL) | F31 | O.F.A. - REGULAR FUNDS |
| GFSU | GF STPBG >200 (URBAN) | F31 | O.F.A. - REGULAR FUNDS |
| GMR | GROWTH MANAGEMENT FOR SIS | N11 | 100% STATE |
| GR23 | GAA EARMARKS FY2023 | N11 | 100% STATE |
| GRSC | GROWTH MANAGEMENT FOR SCOP | N11 | 100% STATE |
| HP | FEDERAL HIGHWAY PLANNING | F31 | O.F.A. - REGULAR FUNDS |
| HPP | HIGH PRIORITY PROJECTS | F43 | 100% FEDERAL DEMO/EARMARK |
| HR | FEDERAL HIGHWAY RESEARCH | F31 | O.F.A. - REGULAR FUNDS |
| HSP | SAFETY (HIWAY SAFETY PROGRAM) | F21 | NH - REGULAR FUNDING |
| HSPT | SAFETY EDUCATIONAL-TRANSFERRED | F31 | O.F.A. - REGULAR FUNDS |
| LF | LOCAL FUNDS | N44 | LOCAL |
| LFB | LOCAL FUNDS BUDGET | N44 | LOCAL |
| LFBN | LOCAL TO RESERVE BNDS BUDGET | N31 | BONDS |
| LFD | "LF" FOR STTF UTILITY WORK | N11 | 100% STATE |
| LFF | LOCAL FUND - FOR MATCHING F/A | N44 | LOCAL |
| LFNE | LOCAL FUNDS NOT IN ESCROW | N44 | LOCAL |
| LFP | LOCAL FUNDS FOR PARTICIPATING | N44 | LOCAL |
| LFR | LOCAL FUNDS/REIMBURSABLE | N44 | LOCAL |
| LFRF | LOCAL FUND REIMBURSABLE-FUTURE | N44 | LOCAL |
| LFU | LOCAL FUNDS _FOR UNFORSEEN WORK | N11 | 100% STATE |
| MCOR | MULTI-USE COR S.338.2278,F.S. | N11 | 100% STATE |
| NFP | NATIONAL FREIGHT PROGRAM | F21 | NH - REGULAR FUNDING |
| NFPD | NAT FREIGHT PGM-DISCRETIONARY | F31 | O.F.A. - REGULAR FUNDS |
| NH | PRINCIPAL ARTERIALS | F21 | NH - REGULAR FUNDING |
| NHBR | NATIONAL HIGWAYS BRIDGES | F21 | NH - REGULAR FUNDING |
| NHEX | NATIONAL PERFORM PROG. EXEMPT | F21 | NH - REGULAR FUNDING |
| NHPP | IM, BRDG REPL, NATNL HWY-MAP21 | F21 | NH - REGULAR FUNDING |
| NHRE | NAT HWY PERFORM - RESURFACING | F21 | NH - REGULAR FUNDING |
| NHTS | NATIONAL HWY TRAFFIC SAFETY | F49 | 100% FEDERAL NON-FHWA |
| NSTP | NEW STARTS TRANSIT PROGRAM | N11 | 100% STATE |
| NSWR | 2015 SB2514A-NEW STARTS TRANST | N11 | 100% STATE |
| PKBD | TURNPIKE MASTER BOND FUND | N21 | TURNPIKECAPITAL IMPROVEMENT |

| | | | |
|------|--------------------------------|-----|-------------------------------|
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | N11 | 100% STATE |
| PKER | TPK MAINTENANCE RESERVE-ER | N24 | TURNPIKE EMERGENCY |
| PKLF | LOCAL SUPPORT FOR TURNPIKE | N45 | LOCAL - TURNPIKE |
| PKM1 | TURNPIKE TOLL MAINTENANCE | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKOH | TURNPIKE INDIRECT COSTS | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKYI | TURNPIKE IMPROVEMENT | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | N22 | TURNPIKE OPERATIONS |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PL | METRO PLAN (85% FA; 15% OTHER) | F41 | 100% FEDERAL FUNDS |
| PLH | PUBLIC LANDS HIGHWAY | F41 | 100% FEDERAL FUNDS |
| PLHD | PUBLIC LANDS HIGHWAY DISCR | F43 | 100% FEDERAL DEMO/EARMARK |
| POED | 2012 SB1998-SEAPORT INVESTMENT | N11 | 100% STATE |
| PORB | PORT FUNDS RETURNED FROM BONDS | N11 | 100% STATE |
| PORT | SEAPORTS | N11 | 100% STATE |
| PROT | PROTECT GRANT PROGRAM | F21 | NH - REGULAR FUNDING |
| RBRP | REIMBURSABLE BRP FUNDS | N11 | 100% STATE |
| RECT | RECREATIONAL TRAILS | F31 | O.F.A. - REGULAR FUNDS |
| RED | REDISTR. OF FA (SEC 1102F) | F31 | O.F.A. - REGULAR FUNDS |
| REPE | REPURPOSED FEDERAL EARMARKS | F43 | 100% FEDERAL DEMO/EARMARK |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | F31 | O.F.A. - REGULAR FUNDS |
| RHP | RAIL HIGHWAY X-INGS - PROT DEV | F31 | O.F.A. - REGULAR FUNDS |
| ROWR | ROW LEASE REVENUES | N11 | 100% STATE |
| S117 | STP EARMARKS - 2005 | F43 | 100% FEDERAL DEMO/EARMARK |
| SA | STP, ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| SABR | STP, BRIDGES | F21 | NH - REGULAR FUNDING |
| SAFE | SECURE AIRPORTS FOR FL ECONOMY | N11 | 100% STATE |
| SCED | 2012 SB1998-SMALL CO OUTREACH | N11 | 100% STATE |
| SCOP | SMALL COUNTY OUTREACH PROGRAM | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRA | SMALL COUNTY RESURFACING | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRC | SCOP FOR RURAL COMMUNITIES | N11 | 100% STATE |
| SCWR | 2015 SB2514A-SMALL CO OUTREACH | N12 | 100% STATE - SINGLE AUDIT ACT |
| SE | STP, ENHANCEMENT | F31 | O.F.A. - REGULAR FUNDS |
| SIB1 | STATE INFRASTRUCTURE BANK | N48 | OTHER SIB FUNDS |

| | | | |
|------|---------------------------------|-----|-----------------------------|
| SIBF | FEDERAL FUNDED SIB | F49 | 100% FEDERAL NON-FHWA |
| SIWR | 2015 SB2514A-STRATEGIC INT SYS | N11 | 100% STATE |
| SL | STP, AREAS <= 200K | F31 | O.F.A. - REGULAR FUNDS |
| SM | STBG AREA POP. W/ 5K TO 49,999 | F31 | O.F.A. - REGULAR FUNDS |
| SN | STP, MANDATORY NON-URBAN <= 5K | F31 | O.F.A. - REGULAR FUNDS |
| SPN | PROCEED FROM SPONSOR AGREEMENT | N11 | 100% STATE |
| SR2S | SAFE ROUTES - INFRASTRUCTURE | F31 | O.F.A. - REGULAR FUNDS |
| SR2T | SAFE ROUTES - TRANSFER | F31 | O.F.A. - REGULAR FUNDS |
| SROM | SUNRAIL REVENUES FOR O AND M | N49 | OTHER NON-FEDERAL FUNDS |
| SSM | FED SUPPORT SERVICES/MINORITY | F41 | 100% FEDERAL FUNDS |
| ST10 | STP EARMARKS - 2010 | F43 | 100% FEDERAL DEMO/EARMARK |
| STED | 2012 SB1998-STRATEGIC ECON COR | N11 | 100% STATE |
| SU | STP, URBAN AREAS > 200K | F31 | O.F.A. - REGULAR FUNDS |
| TALL | TRANSPORTATION ALTS- <200K | F31 | O.F.A. - REGULAR FUNDS |
| TALM | TAP AREA POP. 5K TO 50,000 | F31 | O.F.A. - REGULAR FUNDS |
| TALN | TRANSPORTATION ALTS- < 5K | F31 | O.F.A. - REGULAR FUNDS |
| TALT | TRANSPORTATION ALTS- ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| TALU | TRANSPORTATION ALTS- >200K | F31 | O.F.A. - REGULAR FUNDS |
| TCP | FUEL TAX COMPLIANCE PROJECT | F41 | 100% FEDERAL FUNDS |
| TCSP | TRANS, COMMUNITY & SYSTEM PRES | F43 | 100% FEDERAL DEMO/EARMARK |
| TD23 | TD COMMISSION EARMARKS FY 2023 | N11 | 100% STATE |
| TDDR | TRANS DISADV - DDR USE | N49 | OTHER NON-FEDERAL FUNDS |
| TDED | TRANS DISADV TRUST FUND - \$10M | N49 | OTHER NON-FEDERAL FUNDS |
| TDPD | TD PAYROLL REDIST D FUNDS | N11 | 100% STATE |
| TDTF | TRANS DISADV - TRUST FUND | N49 | OTHER NON-FEDERAL FUNDS |
| TFBD | TOLL FACILITY BOND PROCEEDS | N41 | TOLL CAPITAL IMPROVEMENT |
| TGR | TIGER/BUILD GRANT THROUGH FHWA | F43 | 100% FEDERAL DEMO/EARMARK |
| TIGR | TIGER/BUILD HIGHWAY GRANT | F49 | 100% FEDERAL NON-FHWA |
| TIMP | TRANSPORTATION IMPROVEMENTS | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| TLWR | 2015 SB2514A-TRAIL NETWORK | N11 | 100% STATE |
| TM01 | SUNSHINE SKYWAY | N43 | TOLL MAINTENANCE |
| TM02 | EVERGLADES PARKWAY | N43 | TOLL MAINTENANCE |
| TM03 | PINELLAS BAYWAY | N43 | TOLL MAINTENANCE |

| | | | |
|------|--------------------------------|-----|-------------------------------|
| TM06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | N43 | TOLL MAINTENANCE |
| TM07 | MID-BAY BRIDGE AUTHORITY | N43 | TOLL MAINTENANCE |
| TM11 | ORLANDO-ORANGE CO. EXPR. SYSTE | N43 | TOLL MAINTENANCE |
| TMBC | GARCON POINT BRIDGE | N43 | TOLL MAINTENANCE |
| TMBD | I-95 EXPRESS LANES | N43 | TOLL MAINTENANCE |
| TMBG | I-75 ML TOLL MAINTENANCE | N43 | TOLL MAINTENANCE |
| TMBI | PALMETTO ML TOLL MAINTENANCE | N43 | TOLL MAINTENANCE |
| TMBJ | I-295 EXPRESS LANES - MAINT | N43 | TOLL MAINTENANCE |
| TMBK | TAMPA BAY EXPRESS LANES-MAINT | N43 | TOLL MAINTENANCE |
| TMBW | WEKIVA PARKWAY TOLL MAINT | N43 | TOLL MAINTENANCE |
| TO01 | SUNSHINE SKYWAY | N42 | TOLL OPERATIONS |
| TO02 | EVERGLADES PARKWAY | N42 | TOLL OPERATIONS |
| TO03 | PINELLAS BAYWAY | N42 | TOLL OPERATIONS |
| TO04 | MIAMI-DADE EXPRESSWAY AUTH. | N42 | TOLL OPERATIONS |
| TO06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | N42 | TOLL OPERATIONS |
| TO07 | MID-BAY BRIDGE AUTHORITY | N42 | TOLL OPERATIONS |
| TO11 | ORLANDO-ORANGE CO. EXPR. SYST. | N42 | TOLL OPERATIONS |
| TOBC | GARCON POINT BRIDGE | N42 | TOLL OPERATIONS |
| TOBD | I-95 EXPRESS LANES | N42 | TOLL OPERATIONS |
| TOBF | I-595 | N42 | TOLL OPERATIONS |
| TOBG | I-75 ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBH | I-4 ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBI | PALMETTO ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBJ | I-295 EXPRESS LANES-OPERATING | N42 | TOLL OPERATIONS |
| TOBK | TAMPA BAY EXP LANES OPERATING | N42 | TOLL OPERATIONS |
| TOBW | WEKIVA PARKWAY TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | N12 | 100% STATE - SINGLE AUDIT ACT |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | N12 | 100% STATE - SINGLE AUDIT ACT |
| TSM | TRANSPORT SYSTEMS MANAGEMENT | F41 | 100% FEDERAL FUNDS |
| WKOC | 2012 SB1998-REPAYMNT OOC DEBT | N11 | 100% STATE |

EXECUTIVE SUMMARY

The Collier MPO Transportation Improvement Program (TIP) is the federally mandated, collaboratively developed, five-year program of surface transportation projects that will receive federal funding or are subject to federal review or action within the Collier Metropolitan Planning Area (MPA). (Figures 1 & 2 on following pages) The Collier MPA encompasses all of Collier County, and the Cities of Naples, Everglades City, and Marco Island. The Collier MPO is the federally designated Metropolitan Planning Organization (MPO) for the Collier MPA and is the body designated by federal and state statutes to develop and administer the TIP. The TIP is updated annually, and all projects in the TIP must be consistent with the Collier MPO Long Range Transportation Plan (LRTP).

The TIP represents the transportation improvement priorities for the Collier MPO planning area and is financially constrained. This means that each project programmed in the TIP has been vetted by the MPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local partners to address the planning area's transportation needs and provides sufficient financial information to demonstrate that the projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the TIP. The TIP is subject to approval by FDOT, FHWA, and FTA, and may be periodically amended or modified to reflect changes to a project's scope, schedule, and/or cost, or to add a new or remove an existing project. In addition to federal and FDOT approvals, the TIP is also reviewed by the Florida Department of Economic Opportunity (DEO) to ensure the projects programmed in the TIP are consistent with local government comprehensive plans.

The Collier MPO's TIP has been developed with input and assistance from FDOT, FHWA, FTA, elected officials, municipal staff, and the public. Projects identified in the TIP are prioritized by the MPO and its partners to implement, support, and enhance regional mobility, and improve the safety, condition, and efficiency of the region's transportation system. The TIP includes projects for all transportation modes including roadways, bicycle and pedestrian, transit, and aviation. Development of the TIP includes input from all transportation system users, including those traditionally underserved by existing transportation systems who may face challenges accessing employment and other services.

Figure 1: Collier Metropolitan Planning Area (MPA)

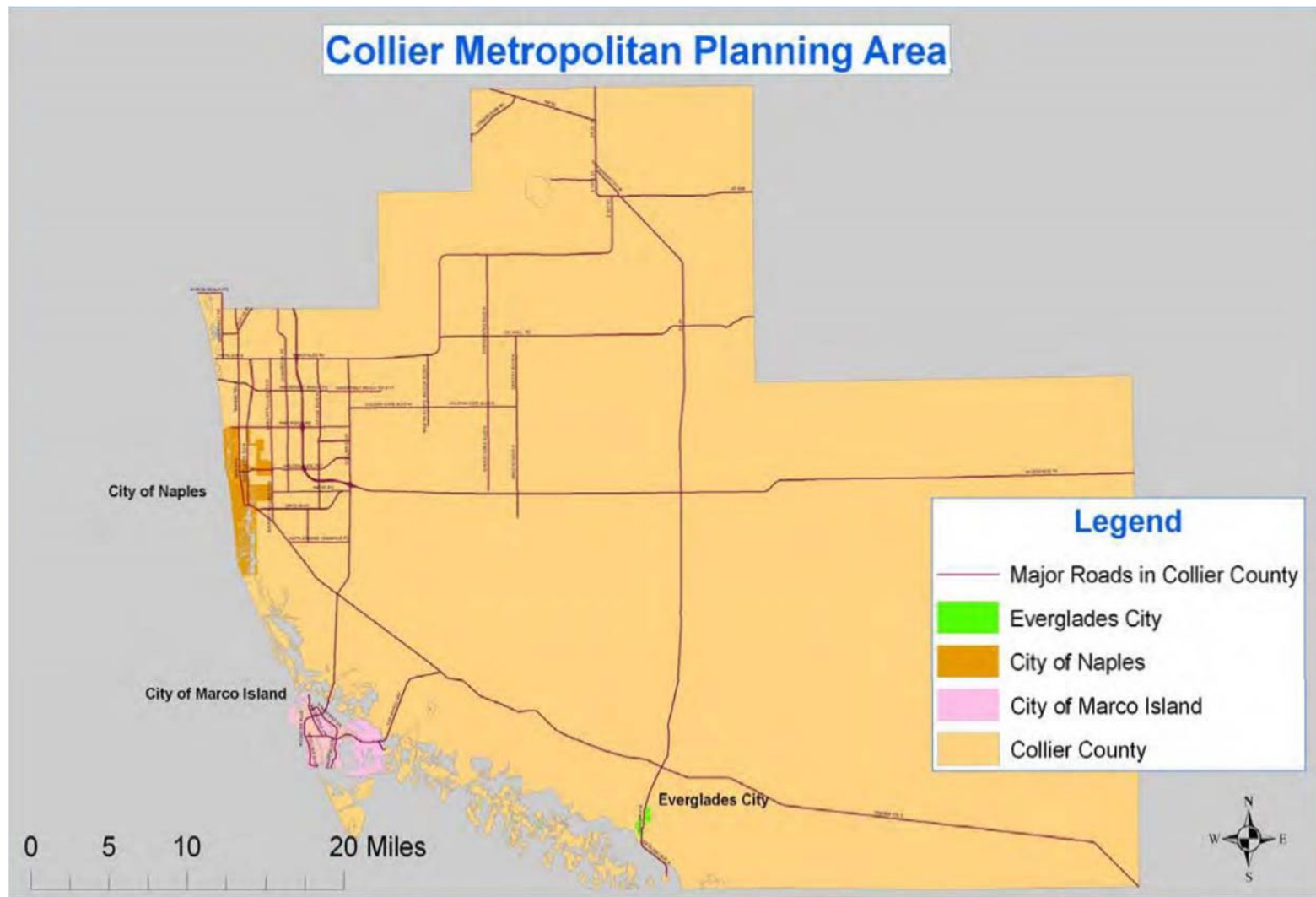
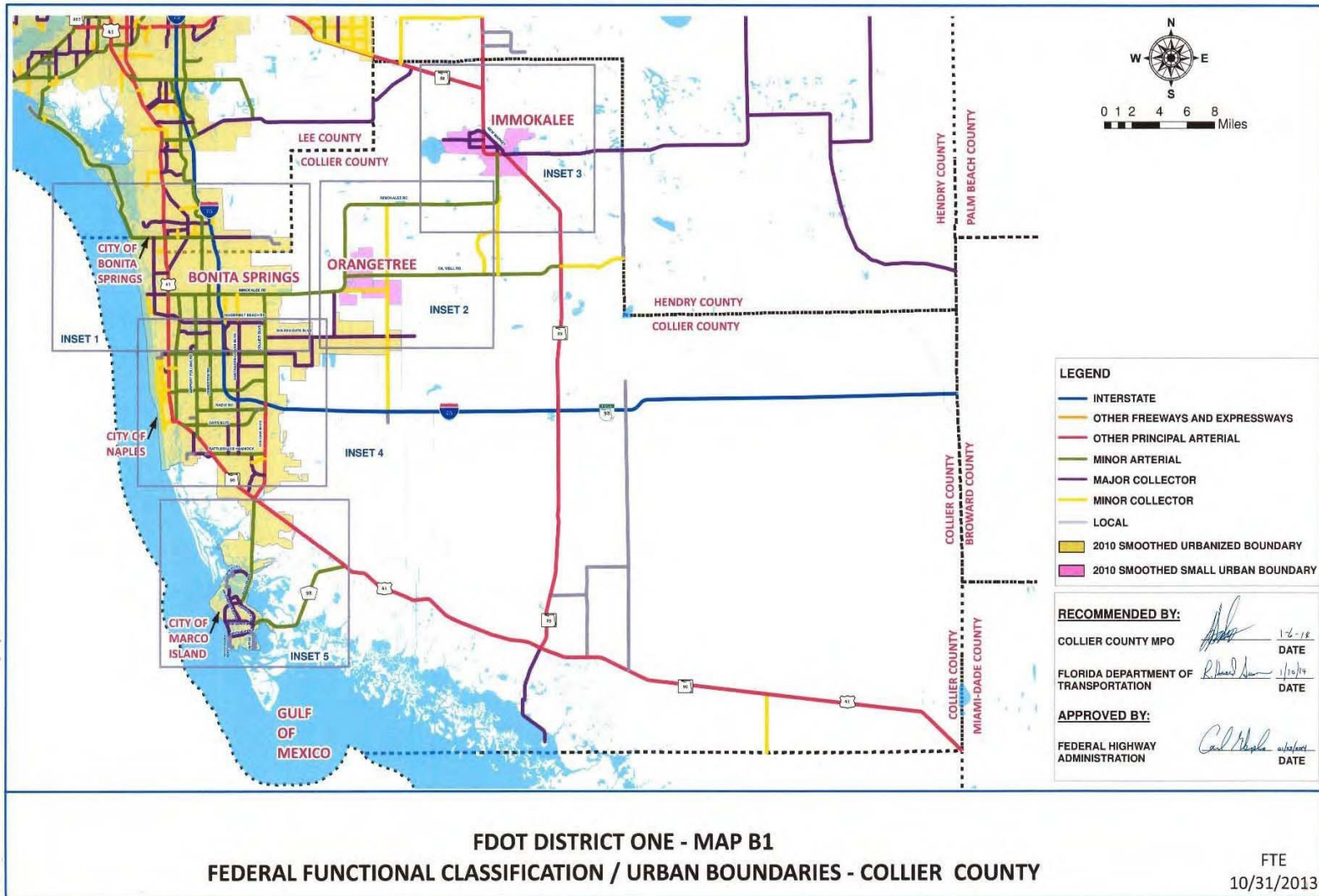


Figure 2: Bonita Springs – Naples Urbanized Area Map



NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes¹; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), was signed into law. (Public Law 117-58). This legislation carries forward the policies, programs and initiatives established by preceding legislation and addresses new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users. Project eligibility and flexibility have been added to existing programs such as the Surface Transportation Block Grant Program (STBG) and the Highway Safety Improvement Program (HSIP). For example, the STBG program project eligibility has been expanded to include electric vehicle charging infrastructure and the HSIP has been expanded to introduce new eligible project types to calm traffic and reduce vehicle speeds to improve pedestrian and bicycle safety. The legislation also introduced new competitive grant programs that require further guidance from federal and state governments before they are put into effect.

¹ 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s339.135(4)(c) and 4(d), and 427.015(1)

The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded (see 23 CFR 450.326(e)). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required (see 23 CFR 450.326(f)). For informational purposes, this TIP also identifies other transportation projects that are not funded with federal funds (see Sec. 339.175(8)(c), F.S.).

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. The TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds are shown in Appendix G – Fiscal Constraint.

The TIP is updated annually by adding a "new fifth year" which maintains a five-year rolling time frame for the TIP. In addition to carrying forward existing projects, the MPO annually approves a new List of Project Priorities (LOPP) and submits these to FDOT prior to July 1st. This new set of priorities is drawn from the Collier 2045 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The MPO's LRTP and TIP are developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

Planning Factors

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation.
10. Enhance travel and tourism.

FUNDING SUMMARY

The projects identified in this TIP are funded with Federal, State, and local revenues as shown in the FDOT Fiscal Year (FY) 2024- 2028 Work Program approved by the State Legislature. The tables and charts below compare funding amounts from year to year and by project type. The total funding fluctuates from one TIP to the next and from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. (See Figure 3 on the following page.)

Total funding for the current TIP, based on the Work Program “Public Hearing Report” snapshot released in December 2022, is \$431 million. The major funding source is Federal (47%), followed by State (41%), and Collier County (12%), as shown in Figure 4 on the following page. Major investment categories are shown as percentages in Figure 5. (The summary chart of the prior TIP, FY 2023-2027, is shown in Figure 5 for comparison purposes.) Multimodal investments are comparable to last year’s TIP; and State investment in Maintenance and Operations has grown slightly relative to Highway Capacity. The two largest categories of funding are Maintenance and Operations and Highway Capacity Improvements.

Figure 3: Total Initial Funding Amounts, Last 5 TIPs

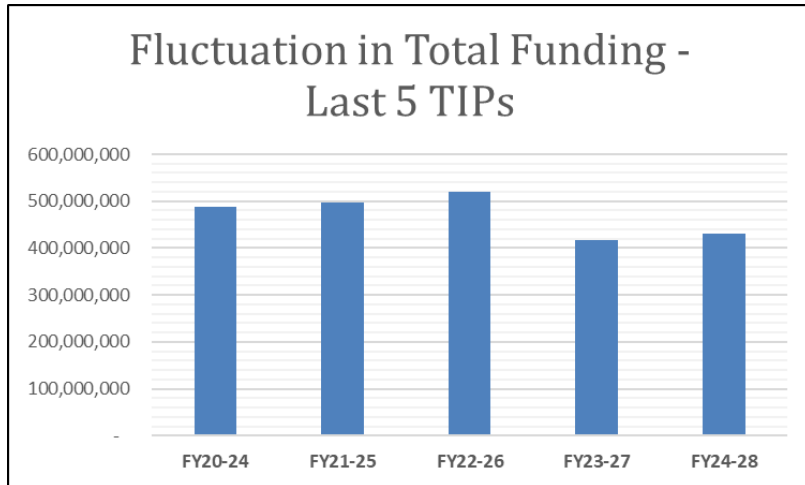


Figure 4: Funding Sources

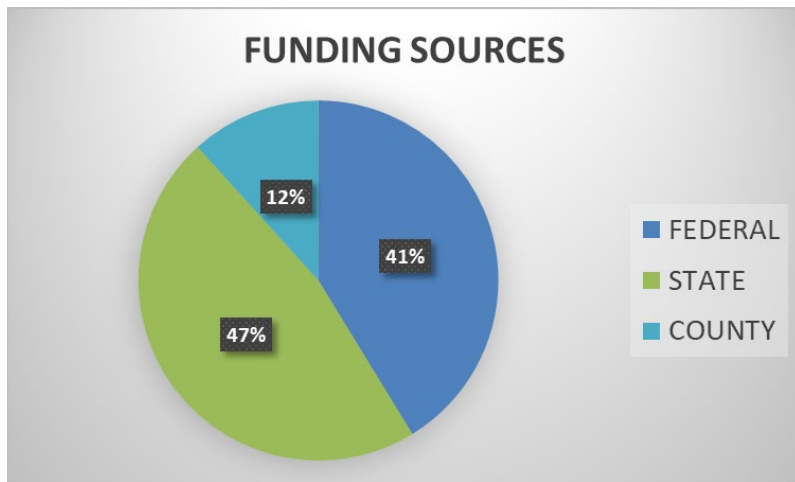


Figure 5: Percent Funding by Major Category FY 24-28

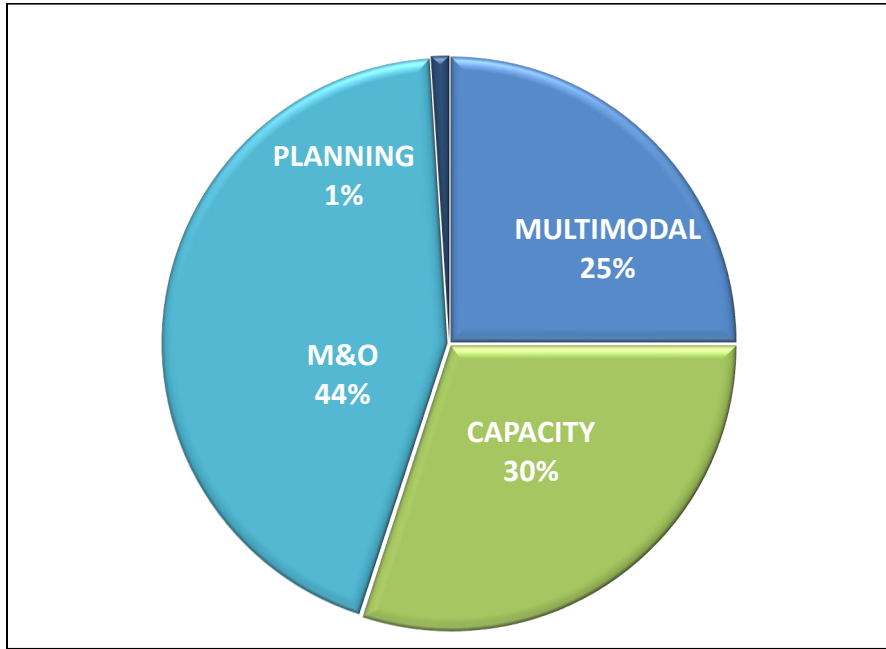
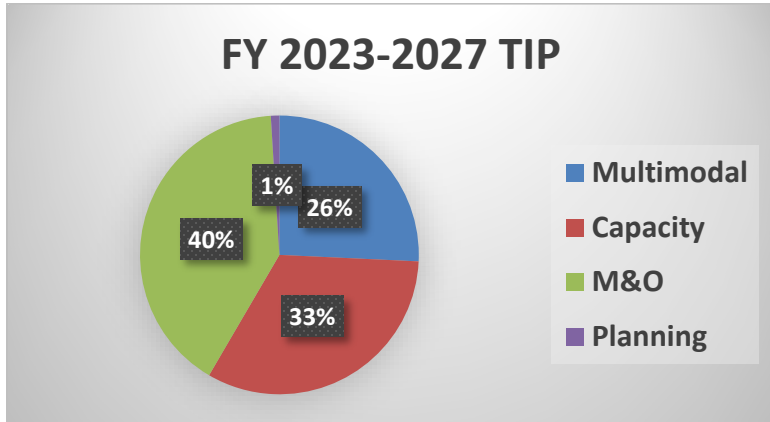


Figure 6: Percent Funding by Major Category FY23-27

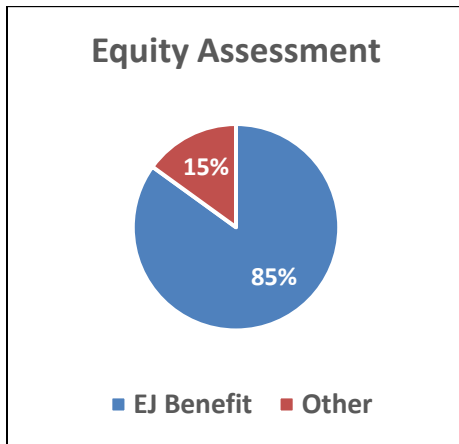


The Equity Assessment shows that 85% of the programmed investment in Highway Capacity, Safety, Bicycle and Pedestrian, Bridge, Transit and Congestion Management (SU Box Funds) is of benefit to traditionally underserved minority populations within Collier County.

Table 1: Equity Funding Analysis

| Category | Totals | EJ Serving |
|----------|----------------------|----------------------|
| Transit | \$57,572,910 | \$57,572,910 |
| Bike-Ped | \$17,234,447 | \$9,036,020 |
| CM | \$9,755,833 | \$8,011,089 |
| Capacity | \$125,533,937 | \$110,649,560 |
| Safety | \$3,128,685 | \$3,128,685 |
| Bridge | \$14,451,208 | \$4,715,000 |
| | \$227,677,020 | \$193,113,264 |
| | | 85% |

Figure 7: Equity Assessment



HIGHWAY FUNDING SOURCES

The following highlights the primary federal and state funding sources used to support MPO planning activities; the design and construction of transportation projects; and facilitation of transit operations and capital acquisitions.

Federal (FHWA)

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula. STBGP-Urban (SU) funds are allocated to MPOs

with over 200,000 population, such as Collier MPO. Such MPOs are referred to as Transportation Management Areas (TMA).

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program, and is currently set aside from the STBGP (23 U.S.C. 133(h)). Eligible activities include Transportation Alternatives (TA) as defined in 23 U.S.C. 133(h) and MAP-21 §1103. TA funds are primarily used for the construction, planning and design of bicycle and pedestrian facilities, traffic calming techniques, compliance with the Americans with Disabilities Act of 1990 [42 U.S.C. 1201 et seq.], environmental mitigation activities, the Recreational Trails Program (RTP) under 23 U.S.C. 206, and Safe Routes to School under 23 U.S.C. 208. TA funds cannot be used for routine maintenance and operations.

Highway Safety Improvement Program (HSIP): HSIP funds highway safety improvements and may be used to fund any identified highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail; or any project to maintain minimum levels of retro reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including “highway safety improvement project” are defined in 23 U.S.C. 148.

Metropolitan Planning Program (PL): FHWA allocates funding for this program to FDOT, which in turn allocates funds by formula to MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP) and other planning documents.

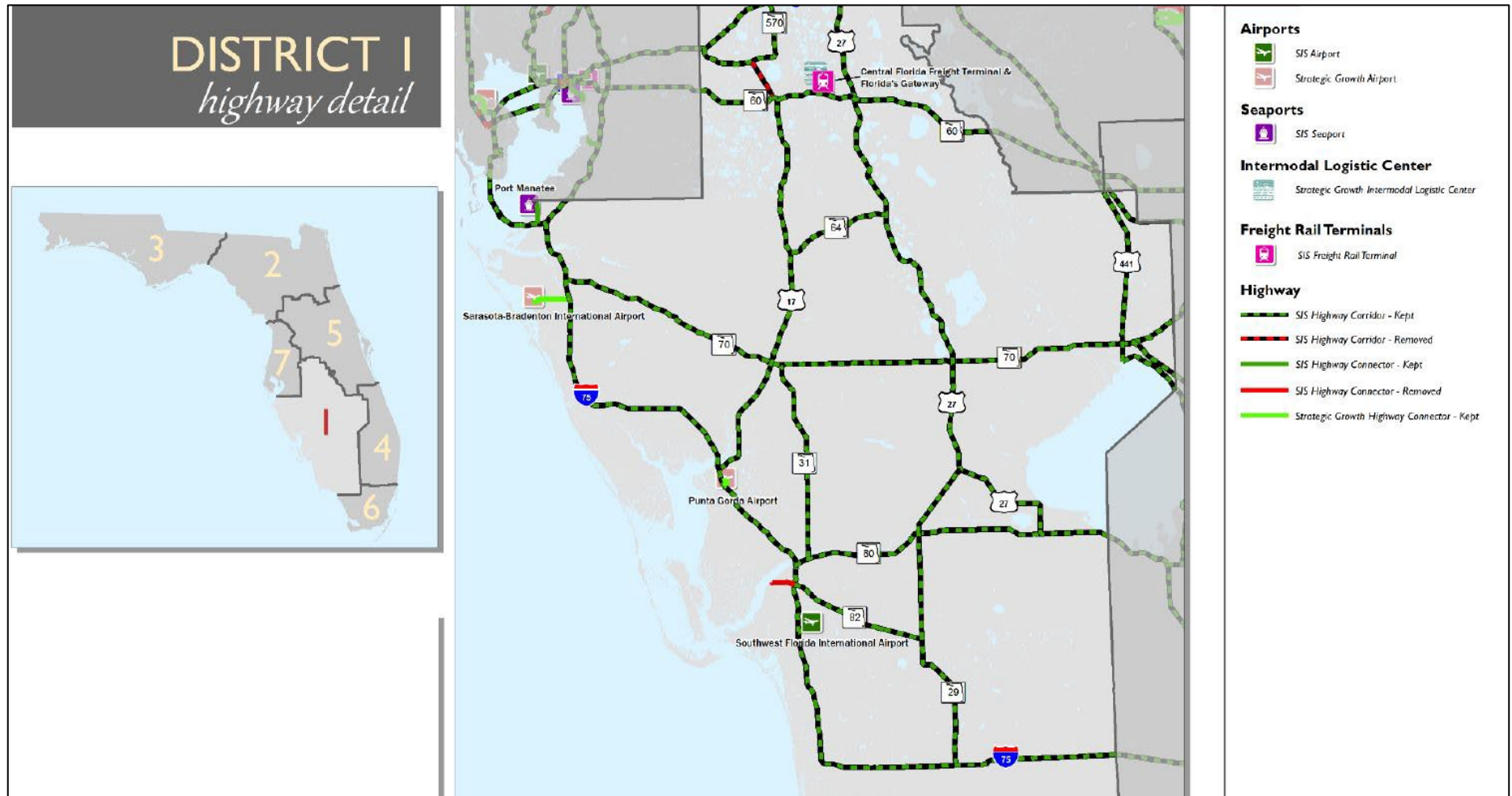
State (FDOT)

Strategic Intermodal System (SIS): Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida’s economic competitiveness and quality of life. The SIS, shown in Figure 8 on the following page, includes the State’s largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. FDOT programs SIS funds through the development of the Strategic Intermodal System Funding Strategy (Appendix A). See Figure 8 on the following page.

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds. Regionally significant projects are projects that are located on the Lee County/Collier MPO Joint Regional Roadway Network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Figure 8: SIS System



Local

Local Funds: Local Funds are programmed when a portion of a project's funding is being provided from a local or third party source. This source could be a city, a county, an expressway authority, etc. Local funds may be used for all program areas and may be required for some federal and state programs. For example, projects funded under the Transportation Regional Incentive Program and County Incentive Grant Program require up to a 50% local match. Projects funded with federal aid that are off-system - off the state highway system (SHS) - also require up to a 50% local match. Please refer to Individual program areas for these requirements.

TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate §5305 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

Starting in FY 2023 FDOT and the MPOs will participate in the Consolidated Planning Grant (CPG) program. This program merges FTA 5305(d) Metropolitan Planning funds with FHWA Planning (PL) funds. Once the two funding sources are consolidated, the funds will be administered by FHWA and will be considered FHWA PL funds. The CPG streamlines the delivery of MPO funds, provides the MPO greater flexibility to use their planning funds and reduces the number of grants being administered by the MPO.

§5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation-related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area §5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the Americans with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation

plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

§ 5311 - Rural Area Formula Grant: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population, and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed-route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.

Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier

County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to CTCs. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.

PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.332(c)]. FDOT coordinates with

the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects which are divided into several categories including: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, FDOT Maintenance and Operations, Transportation Planning, Transit, Transportation Disadvantaged and Aviation.,. Many of these projects require multiple phases which must be completed sequentially. Project phases may include: Project Development & Environment studies (PD&E), Preliminary Engineering (PE), Right-of-Way acquisition (ROW), Railroads and Utilities (RRU) and Construction (CST). Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs.

All projects in the TIP must be consistent with the Collier MPO 2045 Long Range Transportation Plan (LRTP) approved on December 11, 2020. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 2022 Transportation Project Priorities, for inclusion in the FY2024 – FY2028 TIP, were adopted by the MPO Board as a separate item from the adoption of the FY2023 - FY2027 TIP, on the same day of June 10, 2022. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a “new fifth year” which maintains rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. Each year, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of SU funds, State Transportation Trust Funds and other funding programs. The MPO's LOPP is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration (see Appendix H for a description of the criteria used for project prioritization). The LOPP includes Highway, Bicycle/Pedestrian, Congestion Management, Safety, Bridge, Transit and Planning projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 2 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2024 – FY2028 TIP.

Safety has always been an important part of the MPO’s project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

Table 2: General Timeframe for FY2024-2028 TIP Process

| | |
|-----------------------|---|
| Mar 2021 - March 2022 | MPO solicits candidate projects for potential funding in the new 5 th year of FDOT’s FY2024 - FY2028 Work Program, aka the MPO’s FY 2024-2028 TIP. |
| June 2022 | MPO adopts prioritized list of projects for funding in the MPO FY2024 - FY2028 Work Program/TIP |
| Jan 2023 – April 2023 | FDOT releases Tentative Five-year Work Program for FY2024 - FY2028 |
| March – June 2023 | MPO produces draft FY2024 - 2028 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP |
| June 2023 | MPO Board adopts FY2024 – FY2028 TIP which is derived from FDOT’s Tentative Five-year Work Program. MPO adopts LOPP for funding in the FY2025 - FY2029 TIP |
| July 2023 | FDOT’s Five-Year Work Program FY2024 - FY2028 (which includes the MPO TIP) is adopted and goes into effect. (The Statewide Transportation Improvement Program goes into effect October 1, 2023) |
| September 2023 | MPO adopts TIP Amendment for inclusion of Roll Forward Report |

2022 HIGHWAY (& FREIGHT) PRIORITIES

Highway priorities submitted in 2022 are consistent with the 2045 LRTP Cost Feasible Plan. The MPO Board approved the Highway priorities list on June 10, 2022 (Table 3 on the following page), which was forwarded to FDOT for consideration of future funding.

2022 HIGHWAY PRIORITIES - 2045 LRTP- Cost Feasible Plan

Adopted June 10, 2022

updated 3/3/23

| LRTP MAP ID | Facility | Limit From | Limit To | Final Proposed Improvement - 2045 LRTP | Total Project Cost (PDC) | Construction Time Frame | 5-Year Window in which CST is Funded by Source | | | | PROJECT STATUS in Final Work Program / MPO TIP FY23-27 | | | | | Draft FY24-28 Work Program | 2050 SIS CFP FY33-50 | Moving Florida Forward | | | | |
|--|---|-----------------------------|-------------------------|--|--------------------------|---|--|----------------|---|------------------------|--|----------------|------------|------------------------|-----------------------------|---|----------------------|---|--|--|--|--|
| | | | | | | | 2026-2030 PLAN PERIOD 2 | | | Projects Funded in CFP | FPN | Phase | Source | FY | Amount | | | | | | | |
| | | | | | | | Phase | Source | YOE Cost | | | | | | | | | | | | | |
| 50 | SR 29 | N of New Market Rd | SR 82 | Widen from 2 lanes to 4-lanes (with center turn lane) | \$64,792,368 | 2026-30 | CST | SIS | \$30,360,000 | \$30,360,000 | 4175406 | ENV | TALT | 2023 & 26 | \$680,000 | add \$2.057m ROW, \$576k utilities FY25 | \$44m CST FY26 | | | | | |
| | | | | | | | | | | | | CST | ACNP, D1 | 2027 | \$33,752,368 | | | | | | | |
| 23 | I-75 (SR93) Interchange | Golden Gate Pkwy | | Interchange Improvement | \$9,590,000 | 2026-30 | PE CST | OA OA | \$580,000 \$12,240,000 | \$12,820,000 | | | | | | | | | | | | |
| 25 | I-75 (SR93) Interchange | Immokalee Rd | | Interchange Improvement (DDI Proposed) | \$9,590,000 | 2026-30 | PE CST | OA OA | \$580,000 \$12,240,000 | \$12,820,000 | | | | | | \$9,999m PD&E & PE | | | | | | |
| | | | | | | | | | | | | | | | \$10 m ROW | | | | | | | |
| 57 | US41 (SR90)(Tamiami Trail E) | Goodlette-Frank Rd | | Major Intersection Improvement | \$13,000,000 | 2026-30 | PE ROW CST | OA OA OA | \$630,000 \$2,970,000 \$13,410,000 | \$17,010,000 | | | | | | | | | | | | |
| 58 | US41 (SR90)(Tamiami Trail E) | Greenway Rd | 6 L Farm Rd | Widen from 2-lane to 4-lanes | \$31,880,000 | 2026-30 | PE ROW CST | OA OA OA | \$ 3,910,000 \$ 4,460,000 \$ 33,530,000 | \$41,900,000 | | | | | | | | | | | | |
| 111 | US41 (SR90) (Tamiami Trail) | Immokalee Rd | | Intersection Innovation / Improvements | \$17,500,000 | 2026-30 | PE CST | OA OA | \$ 3,130,000 \$ 20,120,000 | \$23,250,000 | | | | | | | | | | | | |
| \$146,352,368 | | | | | | | | | | | Subtotal | | | | | \$34,432,368 | | | | | | |
| Plan Period 3 & 4 Construction Funded Projects - Initiated in Plan Period 2 | | | | | | | | | | | 2026-2030 | | | | | CFP | | PROJECT STATUS TENTATIVE WORK PROGRAM FY24-28 | | | | |
| MAP ID | Facility | Limit From | Limit To | Project Description | Total Project Cost (PDC) | CST Time Frame | Phase | Source | Funding Request | 2026-2030 TOTAL | FPN | Phase | Source | FY | Amount | Draft FY24-28 Work Program | 2050 SIS CFP FY33-50 | Moving Florida Forward | | | | |
| 39 | Old US41 | US41 | Lee/Collier County Line | Widen from 2 lanes to 4-lanes | \$22,590,000 | 2031-2035 | PE ROW | OA OA | \$3,850,000 \$170,000 | \$4,020,000 | 435110-2 | PE | SU | 2028 | 3,001,000 | | | | | | | |
| 59 | US 41 (SR90) (Tamiami Trail) | Collier Blvd | | Major Intersection Improvement | \$17,250,000 | 2031-2035 | PE | OA | \$2,810,000 | \$2,810,000 | | | | | | | | | | | | |
| 60 | US41 (SR90)(Tamiami Trail) | Immokalee Rd | Old US 41 | Complete Streets Study for TSM&O Improvements | \$17,250,000 | 2031-2035 | PE | OA | \$460,000 | \$460,000 | | | | | | | | | | | | |
| 22 | I-75 (SR93) New Interchange | Vicinity of Everglades Blvd | | New Interchange | \$42,260,000 | 2036-2045 | PE | OA | \$3,760,000 | \$3,760,000 | FDOT is conducting feasibility study independent of I-75 master plan; anticipate report in Fall 2023 | | | | | | | | | | | |
| C1 | Connector Roadway from New I-75 Interchange | Golden Gate Blvd | Vanderbilt Beach Rd | 4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E | \$17,570,000 | 2036-2045 | PE | OA | \$440,000 | \$440,000 | | | | | | | | | | | | |
| C2 | Connector Roadway from New I-75 Interchange | I-75 (SR93) | Golden Gate Blvd | 4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E | \$80,590,000 | 2036-2045 | PE | OA | \$2,000,000 | \$2,000,000 | | | | | | | | | | | | |
| Subtotal | | | | | \$197,510,000 | | | | \$13,490,000 | | | | | | | | | | | | | |
| HIGHWAYS - Freight Priorities | | | | | | | | | | | 2026-2030 | | | | | CFP | | Project Status Final Work Program / MPO TIP FY 23- | | | | |
| MA P ID | Facility | Limit From | Limit To | Project Description | Total Project Cost (PDC) | CST Time Frame | Phase | Source | Funding Request | YOE | FPN | Phase | Source | FY | Amount | Draft FY24-28 Work Program | 2050 SIS CFP FY33-50 | Moving Florida Forward | | | | |
| 50 | SR 29 | New Market Rd N | N of SR 82 | Widen from 2 lanes to 4-lanes (with center turn lane) | \$74,829,266 | 2026-30 | CST | SIS | \$30,360,000 | \$30,360,000 | 4175406 | ENV/ROW CST | SIS SIS | 2026 2027 | \$2,016,919 \$33,752,368 | | | | | | | |
| 51 | SR 29 | Immokalee Rd (CR 846) | New Market Rd N | New 4-lane Rd (aka The Immokalee Bypass) | \$33,103,090 | <i>unfunded in 2045 LRTP; would require amendment</i> | CST | SIS | \$32,793,090 | TBD | 4175405 | ENV ROW | SIS SIS | 2024 & 25 2024 & 25 | \$310,000 \$6,676,616 | | | \$85m CST FY26 | | | | |
| Subtotal | | | | | \$107,932,356 | | | | \$63,153,090 | | | | | | \$36,079,287 | | | | | | | |
| I-75 S Corridor Master Plan | | | | | | | | | | | | | | | | WP | SIS | MFF | | | | |
| | I-75 | GG Pkwy | Bonita Beach Rd | Add 4 lanes to build 10 | | | | | | | | | | | | | \$8.162m PDE, PE | \$578m FY27 CST | | | | |
| STATUS OF PREVIOUSLY FUNDED PRIORITIES | | | | | | | | | | | | | | | | WP | SIS | MFF | | | | |
| | I-75 | Pine Ridge | | DDI | | | | | | | 445296-2 | CST | | 2023 | \$5.45m | | | \$23m FY24 | | | | |

2022 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2045 LRTP. The 2020 Bridge Priorities (Table 4) were approved by the MPO Board on June 12, 2020 and forwarded to FDOT for consideration of future funding. The Board of County Commissioners approved the East of CR951 Bridge Reevaluation Study on May 25, 2021, updating a 2008 study.

Table 4: 2020 Bridge Priorities (2018 & 2019 priorities w/ funding status updated*)

| Rank | Location | Cost Estimate | Status |
|------|--|---------------|--|
| 1 | 16th Street NE, south of 10th Ave NE | \$8,000,000 | CST \$4.9 m SU/CM CST FY22 FY21-25 TIP |
| 2 | 47th Avenue NE, west of Everglades Boulevard | \$8,000,000 | PD&E completed |

**Priorities date from the East of 951 Bridge Study (2008)*

2022 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. The TDP is incorporated into the 2045 LRTP – Cost Feasible Plan. Table 5 on the following page shows the 2022 Transit Priorities approved by the MPO Board on June 10, 2022 and submitted to FDOT for consideration of future funding.

Figure 5: 2022 Transit Priorities

| 2022 Transit Priorities Adopted 6-10-22 | | | | | | | |
|---|--------------------------------|---------|---------------------|-------------|-----------------------|------------------------|--------------|
| Improvement | Category | Ranking | Implementation Year | Annual Cost | 3-Year Operating Cost | 10-Year Operating Cost | Capital Cost |
| Maintenance and Operations Facility Replacement | Transit Asset Management (TAM) | 1 | 2025 | \$ - | \$ - | \$ - | \$7,900,000 |
| Administration/Passenger Station Roof Replacement | Transit Asset Management (TAM) | 2 | 2022 | \$ - | \$ - | \$ - | \$357,000 |
| Route 15 from 90 to 45 minutes | Increase Frequency | 3 | 2023 | \$163,238 | \$489,715 | \$1,632,384 | \$503,771 |
| Route 11 from 30 to 20 minutes | Increase Frequency | 4 | 2023 | \$652,954 | \$1,958,861 | \$6,529,536 | \$503,771 |
| Route 12 from 90 to 45 minutes | Increase Frequency | 5 | 2023 | \$282,947 | \$848,840 | \$2,829,466 | \$503,771 |
| Route 16 from 90 to 45 minutes | Increase Frequency | 6 | 2024 | \$156,105 | \$468,316 | \$1,561,054 | \$503,771 |
| Immokalee Transfer Facility (Building) | Transit Asset Management (TAM) | 7 | 2025 | | \$0 | | \$585,000 |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 8 | 2023 | \$ - | \$ - | \$ - | \$520,000 |
| Route 14 from 60 to 30 minutes | Increase Frequency | 9 | 2024 | \$243,915 | \$731,744 | \$2,439,146 | \$512,698 |
| Site SL-15 Creekside | Park and Ride | 10 | 2024 | \$ - | \$ - | \$ - | \$564,940 |
| Beach Lot Vanderbilt Beach Rd | Park and Ride | 11 | 2024 | \$ - | \$ - | \$ - | \$2,318,200 |
| Route 17/18 from 90 to 45 minutes | Increase Frequency | 12 | 2024 | \$258,550 | \$775,649 | \$2,585,495 | \$503,771 |
| Route 13 from 40 to 30 minutes | Increase Frequency | 13 | 2024 | \$83,712 | \$251,135 | \$837,115 | \$512,698 |
| New Island Trolley | New Service | 14 | 2025 | \$551,082 | \$1,653,246 | \$5,510,821 | \$864,368 |
| Study: Mobility on Demand | Other Improvements | 15 | 2025 | \$ - | \$ - | \$ - | \$150,000 |
| Study: Fares | Other Improvements | 16 | 2025 | \$ - | \$ - | \$ - | \$150,000 |
| Support Vehicle - Replacement | Transit Asset Management (TAM) | 17 | 2024 | \$ - | \$ - | \$ - | \$30,000 |
| New Bayshore Shuttle | New Service | 18 | 2026 | \$201,000 | \$602,999 | \$2,009,995 | \$531,029 |
| Support Vehicle - Replacement | Transit Asset Management (TAM) | 19 | 2025 | \$ - | \$ - | \$ - | \$30,000 |
| Radio Rd Transfer Station Lot | Park and Ride | 20 | 2027 | \$ - | \$ - | \$ - | \$479,961 |
| Beach Lot Pine Ridge Rd | Park and Ride | 21 | 2027 | \$ - | \$ - | \$ - | \$2,587,310 |
| Immokalee Rd - Split Route 27 creating EW Route | Route Network Modifications | 22 | 2028 | \$189,885 | \$569,654 | \$1,898,846 | \$550,016 |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 23 | 2027 | \$ - | \$ - | \$ - | \$525,000 |
| Collier Blvd - Split Route 27 creating NS Route | Route Network Modifications | 24 | 2028 | \$189,885 | \$569,654 | \$1,898,846 | \$550,016 |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 25 | 2027 | \$ - | \$ - | \$ - | \$525,000 |
| New Route 19/28 - Extend Hours to 10:00 PM | Service Expansion | 26 | 2028 | \$29,288 | \$87,863 | \$292,876 | \$0 |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 27 | 2027 | \$ - | \$ - | \$ - | \$525,000 |
| Route 24 - Extend Hours to 10:00 PM | Service Expansion | 28 | 2028 | \$30,298 | \$90,893 | \$302,976 | \$0 |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 29 | 2027 | \$ - | \$ - | \$ - | \$525,000 |
| Goodlette Frank Rd - Split Route 25 creating NS Route | Route Network Modifications | 30 | 2028 | \$183,805 | \$551,416 | \$1,838,052 | \$550,016 |
| MOD – North Naples | New Service | 31 | 2030 | \$81,723 | \$245,169 | \$817,230 | \$81,961 |
| New Autonomous Circulator | New Service | 32 | 2030 | \$52,411 | \$157,232 | \$524,105 | \$569,681 |
| MOD – Marco Island | New Service | 33 | 2030 | \$108,912 | \$326,736 | \$1,089,119 | \$81,961 |
| MOD – Golden Gate Estates | New Service | 34 | 2030 | \$163,446 | \$490,338 | \$1,634,460 | \$81,961 |
| New Naples Pier Electric Shuttle | New Service | 35 | 2030 | \$82,213 | \$246,638 | \$822,125 | \$569,681 |
| MOD – Naples | New Service | 36 | 2030 | \$193,889 | \$581,666 | \$1,938,887 | \$81,961 |

2022 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.



The MPO allocates its SU funds² on a five-year rotating basis. In 2021, congestion management received 100% of the SU funds, approximately \$5 million. The 2021 congestion management priorities are shown in Table 5 (next page) updated for 2022.. The projects are consistent with the 2017 Congestion Management Process, the 2020 Transportation System Performance Report and the 2045 LRTP. They were adopted by the MPO Board on June 11, 2021.



² Surface Transportation Funds for Urbanized Area – with population greater than 200,000. Allocation of funds is determined by a formula.

Table 6: 2022 CONGESTION MANAGEMENT PROJECT PRIORITIES - Funding Status

| Project ID # | Project Name | Submitting Agency/ Jurisdiction | Total Estimated Project Cost (rounded to nearest \$100) | Phases | Target FY for Programming | Funding Status |
|--------------|--|------------------------------------|---|--------------|---------------------------|--|
| 1 | 91st Ave N (Construction of a 5' wide sidewalk along the south side of the road) | Collier County TransPlan | \$ 640,500 | PE, CST, CEI | 2027 | DSN, CST FY25, 27 \$1,137,458 in FY23-27 TIP |
| 2 | Vanderbilt Beach Road Corridor Study (Airport Rd to Livingston Rd) | Collier County TransPlan | \$ 430,000 | PLN STUDY | 2027 | PD&E\$431,000 FY26 in FY23-27 TIP |
| 3 | ITS Fiber Optic and FPL Power Infrastructure - 18 locations | Collier County Traffic Ops | \$ 830,000 | PE, CST | 2023-2027 | \$831,000 FY26 in FY23-27 TIP |
| 4 | ITS Vehicle Detection Update/Installation at 73 Signalized Intersections in Collier County | Collier County Traffic Ops | \$ 991,000 | CST | 2023-2027 | \$992,000 FY28 in FY24-28 Tent. W. P. |
| 5 | ITS ATMS Retiming of Arterials | Collier County Traffic Ops | \$ 881,900 | PE | 2023-2027 | |
| | | TOTAL | \$ 3,773,400 | | | |

BICYCLE and PEDESTRIAN PRIORITIES

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP), which is incorporated by reference into the 2045 LRTP. The BPMP continues the MPO’s vision of providing a safe, connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. See Table 7 below.

| Table 7: 2022 BICYCLE & PEDESTRIAN PROJECT PRIORITIES - adopted June 10, 2022 - Funding Status | | | | Status |
|---|---|--------------------------|------------------------|--------------------------|
| Rank | Project Name | Submitting Agency | Funding Request | FY24-28 Tent.W.P. |
| 1 | Immokalee Sidewalks | Collier County | \$1,079,000 | DSN, 2027 |
| 2 | Bayshore CRA Sidewalks | Collier County | \$ 239,824 | DSN, 2027 |
| 3 | Naples Manor Sidewalks | Collier County | \$1,100,000 | DSN, 2028 |
| 4 | Golden Gate City Sidewalks | Collier County | \$ 309,100 | DSN, 2028 |
| 5 | Everglades City Phase 4 Bike/Ped Improvements | Everglades City | \$ 563,380 | DSN, 2028 |
| 6 | Marco Island - Bald Eagle Dr Bike Lanes | Marco Island | \$ 802,475 | CST, 2028 |
| 7 | Naples Park Sidewalks - 106 Ave North | Collier County | \$ 621,000 | DSN, 2027 |
| 8 | Naples Park Sidewalks - 108 Ave North | Collier County | \$ 627,000 | DSN, 2027 |
| 9 | Naples Park Sidewalks - 109 Ave North | Collier County | \$ 622,000 | DSN, 2027 |
| 10 | Vanderbilt Beach Rd Pathway | Collier County | \$ 703,000 | DSN, 2028 |
| Total | | | \$ 6,666,779 | |

REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs entered an Interlocal Agreement by which they set policies to prioritize regional projects. The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 10, 2022, are shown in Table 8 on the following page.

Table 8: 2022 Regional Priorities – Joint List for Lee and Collier Counties

| Sponsor | Route | From | To | Proposed Improvement | Requested Phase | Total Cost | Requested TRIP Funds | Staff Priority Order | State Funding Level | Fiscal Year |
|------------------|-----------------------------------|-----------------------------|--------------------|----------------------|-----------------|---------------|----------------------|----------------------|---------------------|-------------|
| 2021/2022 | | | | | | | | | | |
| Lee County | Corkscrew Road | E.of Ben Hill Griffin | Bella Terra | 2L to 4L | CST | \$24,525,000 | \$6,975,000 | Funded | \$ 2,651,966 | FY 21/22 |
| Lee County | Ortiz | Colonial Blvd | SR 82 | 2L to 4L | CST | \$16,520,000 | \$4,000,000 | | | |
| 2022/2023 | | | | | | | | | | |
| Lee County | Corkscrew Road | Bella Terra | Alico Road | 2L to 4L | CST | \$16,068,000 | \$4,000,000 | | | |
| Lee County | Three Oaks Ext. | Fiddlesticks Canal Crossing | Pony Drive | New 4L | CST | \$60,774,000 | \$8,000,000 | | | |
| 2023/2024 | | | | | | | | | | |
| Collier County | Collier Blvd | Golden Gate Main Canal | Golden Gate Pkwy | 4L to 6L | Des/Build | \$38,664,000 | \$5,000,000 | | | |
| Lee County | Three Oaks Ext. | Pony Drive | Daniels Parkway | New 4L | CST | \$31,720,000 | \$7,500,000 | | | |
| Collier County | Vanderbilt Beach Rd | US 41 | E. of Goodlette | 4L to 6L | CST | \$8,428,875 | \$4,214,438 | Funded | \$ 4,214,438 | FY 24/25 |
| Collier County | Veterans Memorial Boulevard | High School Entrance | US 41 | New 4L/6L | CST | \$14,800,000 | \$6,000,000 | | | |
| Lee County | Burnt Store Rd | Van Buren Pkwy | Charlotte Co/L | 2L to 4L | PE | \$8,320,000 | \$4,100,000 | | | |
| 2024/2025 | | | | | | | | | | |
| Collier County | Vanderbilt Beach Rd | 16th Street | Everglades Blvd | New 2L | CST | \$19,050,000 | \$4,125,000 | | | |
| Lee County | Ortiz Avenue | SR 82 | Luckett Road | 2L to 4L | CST | \$28,475,000 | \$5,000,000 | | | |
| Collier County | Santa Barbara/Logan Blvd. | Painted Leaf Lane | Pine Ridge Road | Operational Imp. | CST | \$8,000,000 | \$4,000,000 | | | |
| Collier County | Goodlette Road | Vanderbilt Beach Road | Immokalee Road | 2L to 4L | CST | \$5,500,000 | \$2,750,000 | Funded | \$ 2,750,000 | FY 23/24 |
| 2025/2026 | | | | | | | | | | |
| Lee County | Alico Extension | Alico Road | SR 82 | New 4L | CST | \$106,540,000 | \$8,000,000 | | | |
| Lee County | Ortiz Avenue | Luckett Road | SR 80 | 2L to 4L | CST | \$28,418,000 | \$5,000,000 | | | |
| 2026/2027 | | | | | | | | | | |
| | | | | | | | | | | |
| 2027/2028 | | | | | | | | | | |
| Collier County | Oil Well Road | Everglades | Oil Well Grade Rd. | 2L to 6L | CST | \$54,000,000 | \$6,000,000 | | | |
| Collier County | Immokalee Road - Shoulder Project | Logan Blvd | Livingston Rd | Shoulders | CST | \$15,000,000 | \$4,000,000 | | | |
| Collier County | Immokalee Road | At Livingston Road | | Major Intersect. | PE | \$4,500,000 | \$1,000,000 | | | |
| Collier County | Randall Blvd | Everglades | 8th | 2L to 6L | PE | \$5,760,000 | \$2,880,000 | | | |

PLANNING PRIORITIES

The MPO prioritizes the use of SU funds to supplement the MPO’s PL (planning) and 5305 (transit planning) funds to prepare the Long Range Transportation Plan update every five years and the plans that feed into the LRTP. These include the Local Roads Safety Plan, Transportation System Performance Report, Congestion Management Process, Bicycle and Pedestrian Master Plan and Transit Development Plan shown in Table 9 below.

Table 9: 2022 Planning Study Priorities – SU BOX FUNDS

| Priority | Fiscal Year | Project Cost | Plan or Study |
|----------|--------------|---------------------|---------------------------------------|
| 1 | 2028 | \$ 350,000 | 2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP |
| 2 | 2029 | \$ 350,000 | 2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP |
| 3 | 2030 | \$ 350,000 | 2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP |
| | TOTAL | \$ 1,050,000 | |

Major Projects Implemented or Delayed from the Previous TIP (FY2023 – FY2027)

23 CFR §450.324(2) requires MPOs to list major projects from the previous TIP for which phases were implemented and to identify any significant delays in the planned implementation of major projects. **Major Projects are defined as *multi-laning or a new facility type capacity improvement*.**

Major Projects - Phases Implemented/Completed/Advanced

- FPN 4258432 I-75 @ SR951, Interchange Improvement; environmental phase, consistent with prior year TIP. Construction was deferred last year, then brought back into the FY 2024 – FY 2028 work program.
- FPN 4308481 - SR 82; Hendry County Line to Gator Slough Lane; widen from 2-4 lanes; originally programmed for construction in 2024, advanced to FY 2023 in prior year TIP (FY23-27).
- FPN 4351112 SR 951 (Collier Blvd) from Manatee Rd to N of Tower Rd, add lanes & rehabilitate pavement; last TIP held this as a placeholder with no funding sources; it now has various funding sources and programmed for construction in FY 28.
- FPN 4463381 Vanderbilt Beach Rd from US 41 to E of Goodlette Frank, add lanes and reconstruct; programmed for construction in FY 24.

Major Projects - Phases Significantly Delayed, Reason for Delay and Revised Schedule

- n/a

Major Projects in the FY2024 – FY2028 TIP

Multi-Laning or New Facility Capacity Improvement Projects

- FPN 4175402 SR 29 from Oil Well Road to Sunniland Nursery Road, widen from 2 to 4 lanes; preliminary engineering phase.
- FPN 4175405 SR 29 from CR 846 E to N of New Market Road W, new road construction with freight priority; programmed for various phases.
- FPN 4175406 SR 29 from N of New Market to SR 82, widen from 2 to 4 lanes with freight priority; programmed for various phases, construction FY 27.
- FPN 4351102 Old US 41 from US 41 to Lee/Collier County Line, add lanes and reconstruct; preliminary

- engineering phase with SU funds, programmed for construction in FY 28.
- FPN 4463381 Vanderbilt Beach Rd from US 41 to E of Goodlette Frank, add lanes & reconstruct; LF, TRIP, and TRWR funding sources programmed for construction in FY 24.
 - FPN 4463411 Goodlette Frank Rd from Vanderbilt Rd to Immokalee Rd, add lanes & reconstruct; LF, TRIP, and TRWR funding sources programmed for construction in FY 25.
 - FPN 4464121 CR 951 (Collier Blvd) from Golden Gate canal to Green Bvd, widen/resurface existing lanes; CIGP and LF funding sources programmed for construction in FY 24.
 - FPN 4464511 US 41 and Golden Gate at US 41 and Golden Gate Pkwy, intersection improvement; SU funds programmed for construction in FY 27.
 - FPN 4515251 Immokalee Rd (CR846), shoulder improvements; LF and SCRC funds, programmed for construction in FY 24.
 - FPN 4522471 Immokalee Rd from Livingston Rd to Logan Blvd, pave shoulders; CIGP, LF, TRIP, and TRWR funds, programmed for construction in FY 28.
 - FPN 4522481 Immokalee Rd at Livingston Rd, add turn lane(s); CIGP, LF, TRIP, and TRWR funds in preliminary engineering phase in FY 24.
 - FPN 4522491 Randall Blvd from 8th St NE to Everglades Blvd, add lanes & reconstruct; CIGP, LF, and TRIP funds in preliminary engineering phase in FY 25.

PUBLIC INVOLVEMENT

The MPO amended the Public Participation Plan (PPP) in June 2020 to address the COVID-19 pandemic and the need to hold virtual public meetings and expand opportunities for public to comment on-line. The PPP follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7)] providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2023-2027 were out for public comment, the MPO had returned to holding in-person advisory committee meetings. MPO Board meetings were conducted as hybrid remote/in-person.

The TIP and all amendments to the TIP, are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. The MPO also conducts outreach by way of its monthly eNewsletter, website postings and email distribution lists. Public comments

on the FY2023– FY2027 TIP may be found in Appendix F.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30th but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1 and September 30), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comment forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2022 MPO process was certified by FDOT and the MPO Board on March 10, 2023. In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO's transportation planning process was jointly certified by FHWA and FTA on January 14, 2021. The next FHWA / FTA joint certification will occur in late summer, early fall of 2024.

PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the **FPN (Financial Project Number)** which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

| Common Name | Name in TIP |
|-----------------------|-------------|
| Vanderbilt Drive | CR 901 |
| Vanderbilt Beach Road | CR 862 |
| San Marco Road | CR 92 |
| US 41/Tamiami Trail | SR 90 SR 45 |
| Collier Boulevard | SR 951 |

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2023 – FY2027 TIP. The projects are divided into five categories: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, State Maintenance & Operations, Transportation Planning, Transit, Transportation Disadvantaged, and Aviation. Each project is illustrated on a separate project page.

Projects often require multiple phases which may include any or all of the following: Project Development and Environment (PD&E), Design (PE), Environment (ENV), Right of Way acquisition (ROW), Railroad and Utilities (RRU), Construction (CST), Operations (OPS), Capital (CAP). Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description) will indicate that the current project is a segment/ phase of a larger project.

The estimated Total Project Cost - the pre-2024 and post-2028 programmed amounts and the FY24-28 programmed amounts by project number - is shown in Appendix G, per FDOT's April 2023 Work Program snapshot.

PART I: PROJECT SHEETS FROM FDOT'S FIVE-YEAR WORK PROGRAM FY 2024-2028

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 000151-1 | TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY |
| Project Description | |
| Type of Work Description | TOLL PLAZA |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 1 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| TO02 | OPS | \$5,463,204.00 | \$5,624,658.00 | \$5,790,401.00 | \$5,963,247.00 | \$6,141,277.00 | \$28,982,787.00 |
| | | \$5,463,204.00 | \$5,624,658.00 | \$5,790,401.00 | \$5,963,247.00 | \$6,141,277.00 | \$28,982,787.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 405106-1 | COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING |
| Project Description | MPO SU Box Funds held for cost over-runs, future programming |
| Type of Work Description | TRAFFIC OPS IMPROVEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| SU | CST | \$0.00 | \$2,120,919.00 | \$2,320,193.00 | \$1,410,585.00 | \$1,642,703.00 | \$7,494,400.00 |
| | | \$0.00 | \$2,120,919.00 | \$2,320,193.00 | \$1,410,585.00 | \$1,642,703.00 | \$7,494,400.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 408261-1 | COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM |
| Project Description | |
| Type of Work Description | ROUTINE MAINTENANCE |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| D | MNT | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| | | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 408262-1 | COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM |
| Project Description | |
| Type of Work Description | ROUTINE MAINTENANCE |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| D | MNT | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| | | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 410120-1 | COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE |
| Project Description | |
| Type of Work Description | OPERATING/ADMIN. ASSISTANCE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-3, Table 5-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------------|-----------------------|-----------------------|---------------------|-----------------------|
| DU | OPS | \$379,787.00 | \$484,276.00 | \$581,826.00 | \$657,432.00 | \$404,525.00 | \$2,507,846.00 |
| LF | OPS | \$379,787.00 | \$484,276.00 | \$581,826.00 | \$657,432.00 | \$404,525.00 | \$2,507,846.00 |
| | | \$759,574.00 | \$968,552.00 | \$1,163,652.00 | \$1,314,864.00 | \$809,050.00 | \$5,015,692.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 410139-1 | COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE |
| Project Description | |
| Type of Work Description | OPERATING FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-3, Table 5-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| LF | OPS | \$1,191,631.00 | \$1,222,576.00 | \$1,259,254.00 | \$1,297,031.00 | \$1,335,942.00 | \$6,306,434.00 |
| DDR | OPS | \$0.00 | \$0.00 | \$1,259,254.00 | \$1,297,031.00 | \$1,335,942.00 | \$3,892,227.00 |
| DPTO | OPS | \$1,191,631.00 | \$1,222,576.00 | \$0.00 | \$0.00 | \$0.00 | \$2,414,207.00 |
| | | \$2,383,262.00 | \$2,445,152.00 | \$2,518,508.00 | \$2,594,062.00 | \$2,671,884.00 | \$12,612,868.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 410146-1 | COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE |
| Project Description | |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-3, Table 5-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| LF | CAP | \$942,037.00 | \$1,034,116.00 | \$1,137,527.00 | \$1,185,379.00 | \$1,647,629.00 | \$5,946,688.00 |
| FTA | CAP | \$3,768,148.00 | \$4,136,463.00 | \$4,550,109.00 | \$4,741,514.00 | \$6,590,514.00 | \$23,786,748.00 |
| | | \$4,710,185.00 | \$5,170,579.00 | \$5,687,636.00 | \$5,926,893.00 | \$8,238,143.00 | \$29,733,436.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 410146-2 | COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE |
| Project Description | |
| Type of Work Description | OPERATING FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-3, Table 5-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|
| LF | OPS | \$676,430.00 | \$798,900.00 | \$500,000.00 | \$75,490.00 | \$1,183,080.00 | \$3,233,900.00 |
| FTA | OPS | \$676,430.00 | \$798,900.00 | \$500,000.00 | \$75,490.00 | \$1,183,080.00 | \$3,233,900.00 |
| | | \$1,352,860.00 | \$1,597,800.00 | \$1,000,000.00 | \$150,980.00 | \$2,366,160.00 | \$6,467,800.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---------------------------------|
| 412574-1 | COLLIER COUNTY HIGHWAY LIGHTING |
| Project Description | |
| Type of Work Description | ROUTINE MAINTENANCE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| D | MNT | \$507,949.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$507,949.00 |
| | | \$507,949.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$507,949.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--------------------------------|
| 412666-1 | COLLIER COUNTY TSMCA |
| Project Description | |
| Type of Work Description | TRAFFIC CONTROL DEVICES/SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 12.814 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------------|---------------------|---------------------|--------------------|-----------------------|
| DDR | OPS | \$0.00 | \$431,959.00 | \$451,263.00 | \$274,631.00 | \$52,172.00 | \$1,210,025.00 |
| DITS | OPS | \$413,822.00 | \$0.00 | \$200,000.00 | \$471,990.00 | \$0.00 | \$1,085,812.00 |
| | | \$413,822.00 | \$431,959.00 | \$651,263.00 | \$746,621.00 | \$52,172.00 | \$2,295,837.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|----------------------------------|
| 412918-2 | COLLIER COUNTY ASSET MAINTENANCE |
| Project Description | |
| Type of Work Description | ROUTINE MAINTENANCE |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|-----------------------|-----------------------|---------------------|---------------|-----------------------|
| D | MNT | \$2,928,898.00 | \$2,913,898.00 | \$3,083,010.00 | \$200,000.00 | \$0.00 | \$9,125,806.00 |
| | | \$2,928,898.00 | \$2,913,898.00 | \$3,083,010.00 | \$200,000.00 | \$0.00 | \$9,125,806.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|-------------------------------------|
| 413537-1 | NAPLES HIGHWAY LIGHTING DDR FUNDING |
| Project Description | |
| Type of Work Description | ROUTINE MAINTENANCE |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| D | MNT | \$183,964.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183,964.00 |
| | | \$183,964.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183,964.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--------------------------------|
| 413627-1 | CITY OF NAPLES TSMCA |
| Project Description | |
| Type of Work Description | TRAFFIC CONTROL DEVICES/SYSTEM |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 12.814 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| DDR | OPS | \$130,163.00 | \$136,656.00 | \$141,902.00 | \$114,403.00 | \$153,459.00 | \$676,583.00 |
| DITS | OPS | \$0.00 | \$0.00 | \$0.00 | \$33,117.00 | \$0.00 | \$33,117.00 |
| | | \$130,163.00 | \$136,656.00 | \$141,902.00 | \$147,520.00 | \$153,459.00 | \$709,700.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 417540-2 | SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD |
| Project Description | Widen from 2 lanes to 4, segment of larger project |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 4.762 |
| SIS | Yes |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| ACNP | PE | \$1,300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300,000.00 |
| DI | PE | \$6,140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,140,000.00 |
| | | \$7,440,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,440,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 417540-5 | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W |
| Project Description | Immokalee Loop Rd, Freight Priority |
| Type of Work Description | NEW ROAD CONSTRUCTION |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 3.484 |
| SIS | Yes |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|-----------------------|---------------|---------------|---------------|-----------------------|
| TALT | ENV | \$250,000.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$310,000.00 |
| ACNP | ROW | \$250,950.00 | \$6,541,994.00 | \$0.00 | \$0.00 | \$0.00 | \$6,792,944.00 |
| BNIR | ROW | \$98,543.00 | \$521,563.00 | \$0.00 | \$0.00 | \$0.00 | \$620,106.00 |
| | | \$599,493.00 | \$7,123,557.00 | \$0.00 | \$0.00 | \$0.00 | \$7,723,050.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 417540-6 | SR 29 FROM N OF NEW MARKET RD TO SR 82 |
| Project Description | Widen from 2 lanes to 4, segment of larger project, Freight Priority |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 2.991 |
| SIS | Yes |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|-----------------------|-----------------------|------------------------|---------------|------------------------|
| ACNP | ROW | \$0.00 | \$318,956.00 | \$0.00 | \$0.00 | \$0.00 | \$318,956.00 |
| TALT | ENV | \$0.00 | \$75,000.00 | \$225,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| DI | CST | \$0.00 | \$0.00 | \$0.00 | \$32,128,568.00 | \$0.00 | \$32,128,568.00 |
| ACNP | CST | \$0.00 | \$0.00 | \$0.00 | \$4,504,002.00 | \$0.00 | \$4,504,002.00 |
| DI | RRU | \$0.00 | \$576,000.00 | \$0.00 | \$0.00 | \$0.00 | \$576,000.00 |
| DI | ROW | \$0.00 | \$803,000.00 | \$1,253,897.00 | \$0.00 | \$0.00 | \$2,056,897.00 |
| | | \$0.00 | \$1,772,956.00 | \$1,478,897.00 | \$36,632,570.00 | \$0.00 | \$39,884,423.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|----------------------------------|
| 425843-2 | I-75 (SR 93) AT SR 951 |
| Project Description | Ultimate interchange improvement |
| Type of Work Description | INTERCHANGE IMPROVEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0.733 |
| SIS | Yes |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| TALT | ENV | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| | | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 434030-1 | COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE |
| Project Description | |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-3, Table 5-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| FTA | CAP | \$509,334.00 | \$560,267.00 | \$616,294.00 | \$592,009.00 | \$708,668.00 | \$2,986,572.00 |
| LF | CAP | \$127,333.00 | \$140,067.00 | \$154,073.00 | \$148,002.00 | \$177,167.00 | \$746,642.00 |
| | | \$636,667.00 | \$700,334.00 | \$770,367.00 | \$740,011.00 | \$885,835.00 | \$3,733,214.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 435043 | COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS |
| Project Description | |
| Type of Work Description | BRIDGE-REPAIR/REHABILITATION |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 29.362 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|-----------------------|---------------|---------------|---------------|-----------------------|
| BRRP | CST | \$0.00 | \$1,683,806.00 | \$0.00 | \$0.00 | \$0.00 | \$1,683,806.00 |
| | | \$0.00 | \$1,683,806.00 | \$0.00 | \$0.00 | \$0.00 | \$1,683,806.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 435043-1 | COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS |
| Project Description | |
| Type of Work Description | BRIDGE-REPAIR/REHABILITATION |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 29.362 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|-------------------|---------------|---------------|---------------|---------------------|
| DIH | PE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DIH | CST | \$0.00 | \$5,290.00 | \$0.00 | \$0.00 | \$0.00 | \$5,290.00 |
| BRRP | PE | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| | | \$200,000.00 | \$5,290.00 | \$0.00 | \$0.00 | \$0.00 | \$205,290.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 435110-2 | OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE |
| Project Description | Widen from 2 lanes to 4, bike-ped improvements |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 1.55 |
| SIS | No |
| 2045 LRTP | P6-6, Table 6-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,001,000.00 | \$3,001,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,001,000.00 | \$3,001,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 435111-2 | SR 951 FROM MANATEE RD TO N OF TOWER RD |
| Project Description | Cross reference Marco Island Loop Trail Feasibility Study 4480281 |
| Type of Work Description | ADD LANES & REHABILITATE PVMNT |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0.769 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------|------------------------|------------------------|
| LF | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$173,850.00 | \$173,850.00 |
| DS | RRU | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600,000.00 | \$600,000.00 |
| DIH | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,590.00 | \$11,590.00 |
| DS | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,302,938.00 | \$12,302,938.00 |
| LF | RRU | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,795,999.00 | \$1,795,999.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,884,377.00 | \$14,884,377.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|-------------------------------------|
| 435389-1 | ALLIGATOR ALLEY FIRE STATION @ MM63 |
| Project Description | |
| Type of Work Description | MISCELLANEOUS STRUCTURE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 1.054 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|-----------------------|
| DSB2 | CAP | \$1,400,000.00 | \$1,400,000.00 | \$1,400,000.00 | \$1,400,000.00 | \$0.00 | \$5,600,000.00 |
| | | \$1,400,000.00 | \$1,400,000.00 | \$1,400,000.00 | \$1,400,000.00 | \$0.00 | \$5,600,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|----------------------------------|
| 437103-1 | COLLIER TMC OPS FUND COUNTY WIDE |
| Project Description | |
| Type of Work Description | OTHER ITS |
| Responsible Agency | MANAGED BY COLLIER MPO |
| Project Length | 0.001 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|--------------------|--------------------|---------------|---------------|---------------------|
| DDR | OPS | \$79,500.00 | \$79,500.00 | \$79,500.00 | \$0.00 | \$0.00 | \$238,500.00 |
| | | \$79,500.00 | \$79,500.00 | \$79,500.00 | \$0.00 | \$0.00 | \$238,500.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 437104-1 | NAPLES TMC OPERATIONS FUNDING CITY WIDE |
| Project Description | |
| Type of Work Description | OTHER ITS |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 0.001 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|--------------------|--------------------|---------------|---------------|--------------------|
| DDR | OPS | \$28,500.00 | \$28,500.00 | \$28,500.00 | \$0.00 | \$0.00 | \$85,500.00 |
| | | \$28,500.00 | \$28,500.00 | \$28,500.00 | \$0.00 | \$0.00 | \$85,500.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 437925-1 | SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS |
| Project Description | CMC Priority 2015-03 |
| Type of Work Description | TRAFFIC SIGNAL UPDATE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.001 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| CM | CST | \$0.00 | \$0.00 | \$452,561.00 | \$0.00 | \$0.00 | \$452,561.00 |
| | | \$0.00 | \$0.00 | \$452,561.00 | \$0.00 | \$0.00 | \$452,561.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 439314-4 | COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP |
| Project Description | |
| Type of Work Description | TRANSPORTATION PLANNING |
| Responsible Agency | MANAGED BY COLLIER MPO |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | p6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| PL | PLN | \$811,641.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$811,641.00 |
| SU | PLN | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350,000.00 |
| | | \$1,161,641.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,161,641.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 439314-5 | COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP |
| Project Description | |
| Type of Work Description | TRANSPORTATION PLANNING |
| Responsible Agency | MANAGED BY COLLIER MPO |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | p6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|-----------------------|-----------------------|---------------|---------------|-----------------------|
| SU | PLN | \$0.00 | \$350,000.00 | \$350,000.00 | \$0.00 | \$0.00 | \$700,000.00 |
| PL | PLN | \$0.00 | \$818,359.00 | \$827,931.00 | \$0.00 | \$0.00 | \$1,646,290.00 |
| | | \$0.00 | \$1,168,359.00 | \$1,177,931.00 | \$0.00 | \$0.00 | \$2,346,290.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 439314-6 | COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP |
| Project Description | |
| Type of Work Description | TRANSPORTATION PLANNING |
| Responsible Agency | MANAGED BY COLLIER MPO |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | p6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------------|---------------------|-----------------------|
| PL | PLN | \$0.00 | \$0.00 | \$0.00 | \$827,931.00 | \$827,931.00 | \$1,655,862.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$827,931.00 | \$827,931.00 | \$1,655,862.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 440436-1 | ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION |
| Project Description | BPAC Priority 2015 & 2016-08 |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 1.127 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|--------------------|---------------|---------------------|---------------|---------------------|
| SU | CST | \$0.00 | \$0.00 | \$0.00 | \$349,407.00 | \$0.00 | \$349,407.00 |
| SU | PE | \$0.00 | \$45,362.00 | \$0.00 | \$0.00 | \$0.00 | \$45,362.00 |
| | | \$0.00 | \$45,362.00 | \$0.00 | \$349,407.00 | \$0.00 | \$394,769.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 440437-1 | SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 |
| Project Description | BPAC Priority 2014-09, 2015, 2016, 2017-05 |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 2.537 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| TALU | CST | \$1,293,619.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,293,619.00 |
| CARU | CST | \$687,130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$687,130.00 |
| | | \$1,980,749.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,980,749.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 441512-1 | SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 4.735 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|-----------------------|---------------|------------------------|---------------|------------------------|
| SA | CST | \$0.00 | \$0.00 | \$0.00 | \$6,938,498.00 | \$0.00 | \$6,938,498.00 |
| DDR | ROW | \$0.00 | \$1,743,355.00 | \$0.00 | \$0.00 | \$0.00 | \$1,743,355.00 |
| DIH | ROW | \$78,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$228,000.00 |
| DS | ROW | \$122,200.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$722,200.00 |
| DIH | CST | \$0.00 | \$0.00 | \$0.00 | \$1,123.00 | \$0.00 | \$1,123.00 |
| ACNR | CST | \$0.00 | \$0.00 | \$0.00 | \$9,296,061.00 | \$0.00 | \$9,296,061.00 |
| | | \$200,200.00 | \$2,493,355.00 | \$0.00 | \$16,235,682.00 | \$0.00 | \$18,929,237.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 441784-1 | IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION |
| Project Description | |
| Type of Work Description | AVIATION ENVIRONMENTAL PROJECT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| LF | CAP | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| FAA | CAP | \$0.00 | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$180,000.00 |
| DDR | CAP | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| | | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 443375-3 | COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES |
| Project Description | BPAC Priority 2015-03, 2016-13, 2017-13, 5' bike lanes |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.936 |
| SIS | No |
| 2045 LRTP | P6-3, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| CARU | CST | \$0.00 | \$700,872.00 | \$0.00 | \$0.00 | \$0.00 | \$700,872.00 |
| TALU | CST | \$0.00 | \$99,588.00 | \$0.00 | \$0.00 | \$0.00 | \$99,588.00 |
| | | \$0.00 | \$800,460.00 | \$0.00 | \$0.00 | \$0.00 | \$800,460.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 443375-4 | COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES |
| Project Description | BPAC Priority 2015-03, 2016-13, 2017-13, 5' bike lanes |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.001 |
| SIS | No |
| 2045 LRTP | P6-3, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| TALU | CST | \$0.00 | \$372,007.00 | \$0.00 | \$0.00 | \$0.00 | \$372,007.00 |
| SU | CST | \$0.00 | \$200,668.00 | \$0.00 | \$0.00 | \$0.00 | \$200,668.00 |
| | | \$0.00 | \$572,675.00 | \$0.00 | \$0.00 | \$0.00 | \$572,675.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 444008-4 | I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000 |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 12.011 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|------------------------|---------------|---------------|---------------|------------------------|
| DSB2 | CST | \$0.00 | \$21,849,677.00 | \$0.00 | \$0.00 | \$0.00 | \$21,849,677.00 |
| DS | CST | \$0.00 | \$1,058,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,058,000.00 |
| | | \$0.00 | \$22,907,677.00 | \$0.00 | \$0.00 | \$0.00 | \$22,907,677.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|----------------------------|
| 444185-1 | CR 846 OVER DRAINAGE CANAL |
| Project Description | |
| Type of Work Description | BRIDGE REPLACEMENT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.018 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|-----------------------|---------------|---------------|---------------|-----------------------|
| ACBR | LAR | \$0.00 | \$2,459,296.00 | \$0.00 | \$0.00 | \$0.00 | \$2,459,296.00 |
| | | \$0.00 | \$2,459,296.00 | \$0.00 | \$0.00 | \$0.00 | \$2,459,296.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 445296-3 | I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD |
| Project Description | |
| Type of Work Description | LANDSCAPING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 3.279 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| DIH | PE | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| DIH | CST | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| DDR | CST | \$390,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,000.00 |
| | | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 445460-1 | CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112 |
| Project Description | |
| Type of Work Description | BRIDGE REPLACEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0.76 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|-----------------------|---------------|-----------------------|
| GFBR | CST | \$0.00 | \$0.00 | \$0.00 | \$4,300,221.00 | \$0.00 | \$4,300,221.00 |
| GFBZ | PE | \$465,729.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$465,729.00 |
| LF | PE | \$155,243.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155,243.00 |
| LF | RRU | \$0.00 | \$0.00 | \$0.00 | \$350,000.00 | \$0.00 | \$350,000.00 |
| LF | CST | \$0.00 | \$0.00 | \$0.00 | \$1,425,919.00 | \$0.00 | \$1,425,919.00 |
| GFBR | RRU | \$0.00 | \$0.00 | \$0.00 | \$1,150,000.00 | \$0.00 | \$1,150,000.00 |
| | | \$620,972.00 | \$0.00 | \$0.00 | \$7,226,140.00 | \$0.00 | \$7,847,112.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|-------------------------------------|
| 446251-1 | TRAVEL TIME DATA COLLIER COUNTY ITS |
| Project Description | CMC Priority 2019-03 |
| Type of Work Description | ITS COMMUNICATION SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| SA | CST | \$0.00 | \$136,981.00 | \$0.00 | \$0.00 | \$0.00 | \$136,981.00 |
| SU | CST | \$0.00 | \$564,019.00 | \$0.00 | \$0.00 | \$0.00 | \$564,019.00 |
| | | \$0.00 | \$701,000.00 | \$0.00 | \$0.00 | \$0.00 | \$701,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--------------------------------------|
| 446253-1 | BICYCLE DETECTION CITY OF NAPLES ITS |
| Project Description | CMC Priority 2019-08 |
| Type of Work Description | ITS SURVEILLANCE SYSTEM |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| SU | CST | \$67,429.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67,429.00 |
| | | \$67,429.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67,429.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 446254-1 | VEHICLE COUNT STATION COLLIER COUNTY ITS |
| Project Description | CMC Priority 2019-07 |
| Type of Work Description | TRAFFIC CONTROL DEVICES/SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| SU | CST | \$0.00 | \$312,562.00 | \$0.00 | \$0.00 | \$0.00 | \$312,562.00 |
| | | \$0.00 | \$312,562.00 | \$0.00 | \$0.00 | \$0.00 | \$312,562.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 446317-1 | HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR |
| Project Description | CMC Priority 2019-01 |
| Type of Work Description | ROUNDABOUT |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 0.033 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| SU | CST | \$892,211.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$892,211.00 |
| | | \$892,211.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$892,211.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 446317-2 | MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR |
| Project Description | CMC Priority 2019-04 |
| Type of Work Description | ROUNDABOUT |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 0.035 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------------|---------------|---------------|---------------------|
| SU | PE | \$0.00 | \$126,000.00 | \$0.00 | \$0.00 | \$0.00 | \$126,000.00 |
| SU | CST | \$0.00 | \$0.00 | \$726,533.00 | \$0.00 | \$0.00 | \$726,533.00 |
| | | \$0.00 | \$126,000.00 | \$726,533.00 | \$0.00 | \$0.00 | \$852,533.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 446323-2 | CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE |
| Project Description | Safety Priority 2019 cross reference phase 1 project 4453231 FY21-25 TIP |
| Type of Work Description | WIDEN/RESURFACE EXIST LANES |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 1.005 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| ACSU | CST | \$1,321,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,321,000.00 |
| | | \$1,321,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,321,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 446338-1 | VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK |
| Project Description | |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.995 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| TRWR | CST | \$1,595,748.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,595,748.00 |
| LF | CST | \$4,214,438.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,214,438.00 |
| TRIP | CST | \$2,618,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,618,690.00 |
| | | \$8,428,876.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,428,876.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 446341-1 | GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD |
| Project Description | |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 1.757 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|-----------------------|---------------|---------------|---------------|-----------------------|
| LF | CST | \$0.00 | \$2,750,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,750,000.00 |
| TRWR | CST | \$0.00 | \$2,368,937.00 | \$0.00 | \$0.00 | \$0.00 | \$2,368,937.00 |
| TRIP | CST | \$0.00 | \$381,063.00 | \$0.00 | \$0.00 | \$0.00 | \$381,063.00 |
| | | \$0.00 | \$5,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,500,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 446342-1 | TRAFFIC CONTROL COLLIER COUNTY ITS |
| Project Description | CMC Priority 2019-09 13 intersections on Santa Barbara & Golden Gate Pkwy |
| Type of Work Description | TRAFFIC CONTROL DEVICES/SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.1 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------------|---------------|---------------|---------------|---------------------|
| SU | CST | \$0.00 | \$778,000.00 | \$0.00 | \$0.00 | \$0.00 | \$778,000.00 |
| SU | PE | \$116,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$116,000.00 |
| | | \$116,000.00 | \$778,000.00 | \$0.00 | \$0.00 | \$0.00 | \$894,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 446353-1 | NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS |
| Project Description | |
| Type of Work Description | AVIATION REVENUE/OPERATIONAL |
| Responsible Agency | MANAGED BY NAPLES AVIATION |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|
| DDR | ADM | \$0.00 | \$0.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 |
| DPTO | ADM | \$0.00 | \$0.00 | \$2,500,000.00 | \$0.00 | \$2,500,000.00 | \$5,000,000.00 |
| | | \$0.00 | \$0.00 | \$2,500,000.00 | \$2,500,000.00 | \$2,500,000.00 | \$7,500,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 446358-1 | IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION |
| Project Description | |
| Type of Work Description | AVIATION CAPACITY PROJECT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|-----------------------|---------------|-----------------------|
| DPTO | CAP | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$3,000,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$3,000,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 446360-1 | MARCO ISLAND EXED ARPT MAINTENANCE FACILITY |
| Project Description | |
| Type of Work Description | AVIATION REVENUE/OPERATIONAL |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| DPTO | CAP | \$0.00 | \$0.00 | \$600,000.00 | \$0.00 | \$0.00 | \$600,000.00 |
| LF | CAP | \$0.00 | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| | | \$0.00 | \$0.00 | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 446385-1 | NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION |
| Project Description | |
| Type of Work Description | AVIATION CAPACITY PROJECT |
| Responsible Agency | MANAGED BY NAPLES AVIATION |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|------------------------|---------------|---------------|------------------------|
| DPTO | CAP | \$0.00 | \$0.00 | \$515,000.00 | \$0.00 | \$0.00 | \$515,000.00 |
| FAA | CAP | \$0.00 | \$0.00 | \$9,270,000.00 | \$0.00 | \$0.00 | \$9,270,000.00 |
| LF | CAP | \$0.00 | \$0.00 | \$515,000.00 | \$0.00 | \$0.00 | \$515,000.00 |
| | | \$0.00 | \$0.00 | \$10,300,000.00 | \$0.00 | \$0.00 | \$10,300,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 446412-1 | CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD |
| Project Description | |
| Type of Work Description | WIDEN/RESURFACE EXIST LANES |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 2.04 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| CIGP | CST | \$1,600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,600,000.00 |
| LF | CST | \$1,600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,600,000.00 |
| | | \$3,200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,200,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 446451-1 | US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY |
| Project Description | CMC Priority 2019-05 |
| Type of Work Description | INTERSECTION IMPROVEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0.006 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|-----------------------|---------------|-----------------------|
| SU | CST | \$0.00 | \$0.00 | \$0.00 | \$1,328,857.00 | \$0.00 | \$1,328,857.00 |
| SU | ROW | \$0.00 | \$286,693.00 | \$0.00 | \$0.00 | \$0.00 | \$286,693.00 |
| | | \$0.00 | \$286,693.00 | \$0.00 | \$1,328,857.00 | \$0.00 | \$1,615,550.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 446550-2 | SHADOWLAWN ELEMENTARY - SRTS |
| Project Description | Linwood Ave: Airport Rd to Commercial Dr |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| SR2T | CST | \$0.00 | \$771,516.00 | \$0.00 | \$0.00 | \$0.00 | \$771,516.00 |
| | | \$0.00 | \$771,516.00 | \$0.00 | \$0.00 | \$0.00 | \$771,516.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 447514-1 | LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE |
| Project Description | Joint County/MPO SUNTrail Application 2019 |
| Type of Work Description | BIKE PATH/TRAIL |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| TLWR | PDE | \$1,100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,100,000.00 |
| | | \$1,100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,100,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 447556-1 | I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 9.536 |
| SIS | Yes |
| 2045 LRTP | |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|------------------------|---------------|---------------|---------------|---------------|------------------------|
| ACNP | CST | \$32,817,959.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,817,959.00 |
| | | \$32,817,959.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,817,959.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 448069-1 | WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41 |
| Project Description | BPAC Priority 2020-2 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 1.02 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|-----------------------|---------------|-----------------------|
| SU | CST | \$0.00 | \$0.00 | \$0.00 | \$890,749.00 | \$0.00 | \$890,749.00 |
| CARU | CST | \$0.00 | \$0.00 | \$0.00 | \$714,890.00 | \$0.00 | \$714,890.00 |
| SU | PE | \$0.00 | \$320,409.00 | \$0.00 | \$0.00 | \$0.00 | \$320,409.00 |
| TALU | CST | \$0.00 | \$0.00 | \$0.00 | \$503,165.00 | \$0.00 | \$503,165.00 |
| | | \$0.00 | \$320,409.00 | \$0.00 | \$2,108,804.00 | \$0.00 | \$2,429,213.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 448125-1 | IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS |
| Project Description | BPAC Priority 2020-1 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.501 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| SU | CST | \$719,046.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719,046.00 |
| | | \$719,046.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719,046.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 448126-2 | GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS |
| Project Description | BPAC Priority 2020-2 (cross reference 4481261 FY23-27 TIP) |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| SU | CST | \$0.00 | \$162,456.00 | \$0.00 | \$0.00 | \$0.00 | \$162,456.00 |
| TALU | CST | \$0.00 | \$373,200.00 | \$0.00 | \$0.00 | \$0.00 | \$373,200.00 |
| | | \$0.00 | \$535,656.00 | \$0.00 | \$0.00 | \$0.00 | \$535,656.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 448127-1 | COLLIER ALTERNATE - MULTIPLE SEGMENTS |
| Project Description | BPAC Priority 2020-2 (north Collier Blvd Alternate Bike Lanes) |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF MARCO ISLAND |
| Project Length | 1.667 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| SU | CST | \$1,043,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043,099.00 |
| | | \$1,043,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043,099.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 448128-2 | PINE ST SIDEWALKS FROM BECCA AVE TO US 41 |
| Project Description | BPAC Priority 2020-2 (cross reference 4481281 FY23-27 TIP) |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| SU | CST | \$0.00 | \$270,511.00 | \$0.00 | \$0.00 | \$0.00 | \$270,511.00 |
| | | \$0.00 | \$270,511.00 | \$0.00 | \$0.00 | \$0.00 | \$270,511.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 448129-1 | NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS |
| Project Description | BPAC Priority 2020-2 (Caldwell, Holland and Sholtz ST) |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|-----------------------|---------------|---------------|-----------------------|
| CARU | CST | \$0.00 | \$0.00 | \$714,890.00 | \$0.00 | \$0.00 | \$714,890.00 |
| SU | CST | \$0.00 | \$0.00 | \$191,556.00 | \$0.00 | \$0.00 | \$191,556.00 |
| TALU | CST | \$0.00 | \$0.00 | \$456,768.00 | \$0.00 | \$0.00 | \$456,768.00 |
| SU | PE | \$300,264.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,264.00 |
| | | \$300,264.00 | \$0.00 | \$1,363,214.00 | \$0.00 | \$0.00 | \$1,663,478.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 448130-1 | GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS |
| Project Description | BPAC Priority 2020-2 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------------|---------------|-----------------------|-----------------------|
| SU | PE | \$0.00 | \$0.00 | \$267,511.00 | \$0.00 | \$0.00 | \$267,511.00 |
| TALT | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,203,952.00 | \$1,203,952.00 |
| | | \$0.00 | \$0.00 | \$267,511.00 | \$0.00 | \$1,203,952.00 | \$1,471,463.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|------------------------------|
| 448131-1 | NAPLES SIDEWALKS ON 26TH AVE |
| Project Description | BPAC Priority 2020-5 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------------|---------------|---------------|---------------------|
| SU | CST | \$0.00 | \$0.00 | \$678,588.00 | \$0.00 | \$0.00 | \$678,588.00 |
| SU | PE | \$55,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,000.00 |
| | | \$55,000.00 | \$0.00 | \$678,588.00 | \$0.00 | \$0.00 | \$733,588.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 448265-1 | PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN |
| Project Description | BPAC Priority 2020-3 (Hibiscus, Broadway) |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| SU | PE | \$0.00 | \$0.00 | \$24,570.00 | \$0.00 | \$0.00 | \$24,570.00 |
| TALU | PE | \$0.00 | \$0.00 | \$405,430.00 | \$0.00 | \$0.00 | \$405,430.00 |
| | | \$0.00 | \$0.00 | \$430,000.00 | \$0.00 | \$0.00 | \$430,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 448717-1 | IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION |
| Project Description | |
| Type of Work Description | AVIATION ENVIRONMENTAL PROJECT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| LF | CAP | \$8,335.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,335.00 |
| FAA | CAP | \$150,030.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,030.00 |
| DDR | CAP | \$8,335.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,335.00 |
| | | \$166,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166,700.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 448810-1 | 5310 CAPITAL COLLIER COUNTY BOCC (CAT) - BONITA SPRINGS UZA |
| Project Description | |
| Type of Work Description | PURCHASE VEHICLES/EQUIPMENT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-3, Table 5-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| LF | CAP | \$990.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$990.00 |
| DPTO | CAP | \$990.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$990.00 |
| DU | CAP | \$7,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,920.00 |
| | | \$9,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,900.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 448929-1 | SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75 |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 4.203 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|-----------------------|---------------|---------------|---------------|-----------------------|
| DDR | CST | \$0.00 | \$452,557.00 | \$0.00 | \$0.00 | \$0.00 | \$452,557.00 |
| DIH | CST | \$0.00 | \$5,290.00 | \$0.00 | \$0.00 | \$0.00 | \$5,290.00 |
| SA | CST | \$0.00 | \$3,887,503.00 | \$0.00 | \$0.00 | \$0.00 | \$3,887,503.00 |
| | | \$0.00 | \$4,345,350.00 | \$0.00 | \$0.00 | \$0.00 | \$4,345,350.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 448930-1 | SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 3.05 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|------------------------|---------------|---------------|---------------|------------------------|
| ACNR | CST | \$0.00 | \$9,498,492.00 | \$0.00 | \$0.00 | \$0.00 | \$9,498,492.00 |
| CM | CST | \$0.00 | \$227,099.00 | \$0.00 | \$0.00 | \$0.00 | \$227,099.00 |
| DDR | CST | \$0.00 | \$701,815.00 | \$0.00 | \$0.00 | \$0.00 | \$701,815.00 |
| DIH | CST | \$0.00 | \$5,290.00 | \$0.00 | \$0.00 | \$0.00 | \$5,290.00 |
| | | \$0.00 | \$10,432,696.00 | \$0.00 | \$0.00 | \$0.00 | \$10,432,696.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 449397-1 | VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD |
| Project Description | CMC Priority 2020-2 Multi-Modal Corridor Study |
| Type of Work Description | PRELIMINARY ENGINEERING |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 1.012 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| SU | PLN | \$0.00 | \$0.00 | \$431,000.00 | \$0.00 | \$0.00 | \$431,000.00 |
| | | \$0.00 | \$0.00 | \$431,000.00 | \$0.00 | \$0.00 | \$431,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 449484-1 | LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL |
| Project Description | |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------------|---------------|-----------------------|
| SR2T | CST | \$0.00 | \$0.00 | \$0.00 | \$850,496.00 | \$0.00 | \$850,496.00 |
| SR2T | PE | \$0.00 | \$185,673.00 | \$0.00 | \$0.00 | \$0.00 | \$185,673.00 |
| | | \$0.00 | \$185,673.00 | \$0.00 | \$850,496.00 | \$0.00 | \$1,036,169.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 449514-1 | 91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41 |
| Project Description | CMC Priority 2021-1 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.99 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------------|---------------|-----------------------|
| SU | PE | \$0.00 | \$169,216.00 | \$0.00 | \$0.00 | \$0.00 | \$169,216.00 |
| SU | CST | \$0.00 | \$0.00 | \$0.00 | \$609,209.00 | \$0.00 | \$609,209.00 |
| TALU | CST | \$0.00 | \$0.00 | \$0.00 | \$359,033.00 | \$0.00 | \$359,033.00 |
| | | \$0.00 | \$169,216.00 | \$0.00 | \$968,242.00 | \$0.00 | \$1,137,458.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---------------------------|
| 449526-1 | ITS FIBER OPTIC & FPL |
| Project Description | CMC Priority 2021-03 |
| Type of Work Description | ITS COMMUNICATION SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| SU | CST | \$0.00 | \$0.00 | \$831,000.00 | \$0.00 | \$0.00 | \$831,000.00 |
| | | \$0.00 | \$0.00 | \$831,000.00 | \$0.00 | \$0.00 | \$831,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|------------------------------|
| 449581-1 | ITS VEHICLE DETECTION UPDATE |
| Project Description | CMC Priority 2021-4 |
| Type of Work Description | ITS COMMUNICATION SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| CARU | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$714,890.00 | \$714,890.00 |
| SU | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$277,110.00 | \$277,110.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$992,000.00 | \$992,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|-------------------------------------|
| 450316-1 | MARCO ISLAND AIRPORT JET-A REFUELER |
| Project Description | |
| Type of Work Description | AVIATION REVENUE/OPERATIONAL |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| DDR | CAP | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| LF | CAP | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| | | \$0.00 | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 450766-1 | MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR |
| Project Description | |
| Type of Work Description | AVIATION REVENUE/OPERATIONAL |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| DPTO | CAP | \$505,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$505,000.00 |
| FAA | CAP | \$1,040,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,040,000.00 |
| LF | CAP | \$505,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$505,000.00 |
| | | \$2,050,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,050,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 451272-1 | SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41 |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 1.181 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|-----------------------|---------------|---------------|-----------------------|
| DS | PE | \$772,567.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$772,567.00 |
| DDR | CST | \$0.00 | \$0.00 | \$3,227,448.00 | \$0.00 | \$0.00 | \$3,227,448.00 |
| DS | CST | \$0.00 | \$0.00 | \$519,802.00 | \$0.00 | \$0.00 | \$519,802.00 |
| DIH | PE | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| | | \$773,567.00 | \$0.00 | \$3,747,250.00 | \$0.00 | \$0.00 | \$4,520,817.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451275-1 | SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75 |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 3.293 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|-----------------------|---------------|---------------|-----------------------|
| DIH | PE | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| DS | PE | \$637,573.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$637,573.00 |
| DDR | CST | \$0.00 | \$0.00 | \$3,559,975.00 | \$0.00 | \$0.00 | \$3,559,975.00 |
| | | \$638,573.00 | \$0.00 | \$3,559,975.00 | \$0.00 | \$0.00 | \$4,198,548.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451276-1 | SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 5.088 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|-----------------------|---------------|---------------|-----------------------|
| DIH | PE | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| DS | PE | \$877,340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$877,340.00 |
| ACPR | CST | \$0.00 | \$0.00 | \$3,919,562.00 | \$0.00 | \$0.00 | \$3,919,562.00 |
| DDR | CST | \$0.00 | \$0.00 | \$474,893.00 | \$0.00 | \$0.00 | \$474,893.00 |
| DS | CST | \$0.00 | \$0.00 | \$750,880.00 | \$0.00 | \$0.00 | \$750,880.00 |
| | | \$878,340.00 | \$0.00 | \$5,145,335.00 | \$0.00 | \$0.00 | \$6,023,675.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451277-1 | SR 29 FROM S OF GATOR CREEK TO N OF BRIDGE NO. 030304 |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 5.609 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|-----------------------|---------------|---------------|-----------------------|
| DDR | CST | \$0.00 | \$0.00 | \$4,645,206.00 | \$0.00 | \$0.00 | \$4,645,206.00 |
| DIH | PE | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| DS | PE | \$874,428.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$874,428.00 |
| | | \$875,428.00 | \$0.00 | \$4,645,206.00 | \$0.00 | \$0.00 | \$5,520,634.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 451278-1 | SR 29 FROM S OF CR 846 TO N OF NEW MARKET RD |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 3.194 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|-----------------------|---------------|---------------|---------------|-----------------------|
| DDR | PE | \$0.00 | \$1,420,448.00 | \$0.00 | \$0.00 | \$0.00 | \$1,420,448.00 |
| | | \$0.00 | \$1,420,448.00 | \$0.00 | \$0.00 | \$0.00 | \$1,420,448.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451279-1 | SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE |
| Project Description | |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 1.71 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|-----------------------|---------------|---------------|-----------------------|
| DIH | PE | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 |
| DS | PE | \$536,482.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$536,482.00 |
| DS | CST | \$0.00 | \$0.00 | \$1,046,287.00 | \$0.00 | \$0.00 | \$1,046,287.00 |
| SA | CST | \$0.00 | \$0.00 | \$908,144.00 | \$0.00 | \$0.00 | \$908,144.00 |
| | | \$540,482.00 | \$0.00 | \$1,954,431.00 | \$0.00 | \$0.00 | \$2,494,913.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451283-1 | 16TH ST BRIDGE NE FROM GOLDEN GATE FROM 12TH AVE NE |
| Project Description | Bridge Priority 2018, 2019, 2020 |
| Type of Work Description | NEW BRIDGE CONSTRUCTION |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 1.512 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| SU | CST | \$4,715,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,715,000.00 |
| | | \$4,715,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,715,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451492-1 | NAPLES AIRPORT TAXIWAY B & C LIGHTING UPGRADE |
| Project Description | |
| Type of Work Description | AVIATION PRESERVATION PROJECT |
| Responsible Agency | MANAGED BY NAPLES AVIATION |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| DPTO | CAP | \$136,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136,000.00 |
| FAA | CAP | \$534,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$534,000.00 |
| LF | CAP | \$136,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136,000.00 |
| | | \$806,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$806,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 451525-1 | IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS |
| Project Description | TSPR Action Plan Tier 1 & 2 Figure 5-9 p 5-13 Baseline Conditions Report |
| Type of Work Description | WIDEN/RESURFACE EXIST LANES |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.848 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| LF | CST | \$180,086.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,086.00 |
| SCRC | CST | \$818,575.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$818,575.00 |
| | | \$998,661.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$998,661.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---------------------------|
| 451542-1 | IMMOKALEE SIDEWALKS |
| Project Description | BPAC Priority 2022-1 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.612 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$182,000.00 | \$0.00 | \$182,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$182,000.00 | \$0.00 | \$182,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---------------------------|
| 451543-1 | BAYSHORE CRA SIDEWALK |
| Project Description | BPOC Priority 2022-2 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.645 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$28,669.00 | \$0.00 | \$28,669.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$28,669.00 | \$0.00 | \$28,669.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 452052-1 | EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS |
| Project Description | BPAC Priority 2022-5 |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0.074 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$426,466.00 | \$426,466.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$426,466.00 | \$426,466.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 452064-1 | MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE |
| Project Description | BPAC Priority 2022-3 (Naples Manor Sidewalks) |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.437 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156,000.00 | \$156,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156,000.00 | \$156,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 452065-1 | GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW |
| Project Description | BPAC Priority 2022-4 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.609 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,672.00 | \$36,672.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,672.00 | \$36,672.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 452129-1 | NAPLES AIRPORT INTERIOR PERIMETER ROADS |
| Project Description | |
| Type of Work Description | AVIATION PRESERVATION PROJECT |
| Responsible Agency | MANAGED BY NAPLES AVIATION |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| DDR | CAP | \$112,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112,500.00 |
| FAA | CAP | \$2,025,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,025,000.00 |
| LF | CAP | \$112,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112,500.00 |
| | | \$2,250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 452200-3 | ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE |
| Project Description | |
| Type of Work Description | ELECTRIC VEHICLE CHARGING |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|-----------------------|---------------|---------------|---------------|-----------------------|
| GFEV | OPS | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| GFEV | CAP | \$900,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900,000.00 |
| | | \$900,000.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,400,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 452207-1 | VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41 |
| Project Description | BPAC Priority 2022-10 |
| Type of Work Description | BIKE PATH/TRAIL |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 1.337 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101,000.00 | \$101,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101,000.00 | \$101,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 452208-1 | 106TH AVE N FROM VANDERBILT DR TO US41 |
| Project Description | BPAC Priority 2022-7 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.99 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$73,000.00 | \$0.00 | \$73,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$73,000.00 | \$0.00 | \$73,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 452209-1 | BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD |
| Project Description | BPAC Priority 2022-6 |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF MARCO ISLAND |
| Project Length | 1.325 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| SU | CST | \$0.00 | \$0.00 | \$0.00 | \$802,475.00 | \$0.00 | \$802,475.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$802,475.00 | \$0.00 | \$802,475.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 452210-1 | 109TH AVE N FROM VANDERBILT DR TO US41 |
| Project Description | BPAC Priority 2022-9 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.993 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$73,000.00 | \$0.00 | \$73,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$73,000.00 | \$0.00 | \$73,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 452211-1 | 108TH AVE N FROM VANDERBILT DR TO US 41 |
| Project Description | BPAC Priority 2022-9 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.93 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| SU | PE | \$0.00 | \$0.00 | \$0.00 | \$73,000.00 | \$0.00 | \$73,000.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$73,000.00 | \$0.00 | \$73,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 452247-1 | IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD |
| Project Description | TSPR Action Plan Tier 1 & 2 Figure 5-9 p 5-13 Baseline Conditions Report |
| Type of Work Description | PAVE SHOULDERS |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 2.117 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|-----------------------|---------------|------------------------|------------------------|
| CIGP | PE | \$0.00 | \$0.00 | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| TRWR | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,638.00 | \$2,638.00 |
| TRIP | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,624,331.00 | \$4,624,331.00 |
| LF | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,284,458.00 | \$10,284,458.00 |
| LF | PE | \$0.00 | \$0.00 | \$750,000.00 | \$0.00 | \$0.00 | \$750,000.00 |
| CIGP | CST | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,586,573.00 | \$5,586,573.00 |
| | | \$0.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$20,498,000.00 | \$21,998,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--------------------------------|
| 452248-1 | IMMOKALEE RD AT LIVINGSTON RD |
| Project Description | Major Intersection Improvement |
| Type of Work Description | ADD TURN LANE(S) |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0.4 |
| SIS | No |
| 2045 LRTP | P6-6, Table 6-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| TRWR | PE | \$632,661.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$632,661.00 |
| TRIP | PE | \$1,792,297.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,792,297.00 |
| LF | PE | \$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500,000.00 |
| CIGP | PE | \$75,042.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,042.00 |
| | | \$5,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 452249-1 | RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD |
| Project Description | Widen from 2 to 6 lanes |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 2.896 |
| SIS | No |
| 2045 LRTP | P6-6, Table 6-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|-----------------------|---------------|---------------|---------------|-----------------------|
| CIGP | PE | \$0.00 | \$1,024,335.00 | \$0.00 | \$0.00 | \$0.00 | \$1,024,335.00 |
| LF | PE | \$0.00 | \$2,974,555.00 | \$0.00 | \$0.00 | \$0.00 | \$2,974,555.00 |
| TRIP | PE | \$0.00 | \$1,761,110.00 | \$0.00 | \$0.00 | \$0.00 | \$1,761,110.00 |
| | | \$0.00 | \$5,760,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,760,000.00 |



TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2024 – FY2028. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the designated official planning agency for the program (DOPA) confirms that projects programmed through FY 2028 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 24, 2018. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2024 was not yet available when this TIP was adopted. The amounts listed below are from FY2023.

Collier MPO LCB Assistance

The FY 2023 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund was \$27,954. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY 2023 TDTF / Trip and Equipment Grant

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The estimated amount of the grant is \$805,151. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program

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PART II: REQUIRED DOCUMENTATION

Section A. COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next page. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan.

Attachment D
2023 Year Work Program
(Dollars shown in Thousands)

| Project # | Project Name | FY23 Amount | FY24 Amount | FY25 Amount | FY26 Amount | FY27 Amount | FY 23-27 Amount |
|----------------------------------|--|---------------|----------------|---------------|----------------|--------------|-----------------|
| SUMMARY OF PROJECTS | | | | | | | |
| 60201 | Pine Ridge Rd (Livingston to I79) | 1,452 | 10,430 | A | * | | 11,902 |
| 60147 | Randall/Innokatee Road Intersection | - | 4,023 | C | | | 4,023 |
| 60190 | Airport Rd Vanderbilt Ech Rd to Inmick Rd | 9,923 | | D | 15,697 | CM | 15,697 |
| 60212 | 47th Ave NE Bridge | 4,963 | | DR | * | C | 9,923 |
| 60212 | Wilson Blvd South Bridge | | 4,407 | DA | | C | 4,407 |
| 60212 | 62nd Ave NE Bridge | | | DA | 300 | C | 300 |
| 60212 | 10th Ave SE Bridge | | | DA | 6,759 | C | 6,759 |
| 60198 | 16th Street NE Bridge | | | DA | 1,147 | C | 1,147 |
| 60198 | Veterans Memorial PH II | 5,000 | 6,500 | DA | 1,147 | A | 14,100 |
| 60129 | VBR (US41 to E of Goodlette) | 4,354 | 9,672 | C | 2,500 | A | 3,069 |
| 60144 | Wilson Bentfield (Lords Way to City Gate N) | 1,408 | 2,500 | A | 800 | A | 800 |
| 68056 | Oil Well (Everglades to Oil Well Grade) | 1,600 | 800 | A | 30,000 | RCM | 800 |
| 60065 | Collier Blvd (Green to GG Main Canal) | 5,657 | 20,488 | A | | | 800 |
| 60259 | Randall Blvd/8th to Everglades | 500 | 3,935 | R | | | 7,290 |
| TBD | Everglades Blvd - VBR to Oil Well Rd | | 2,100 | A | 23,825 | C | 33,589 |
| TBD | Goodlette Rd (VBR to Innokatee Rd) | | 500 | D | 60,312 | C | 500 |
| 60229 | Green Blvd (Santa Barbara to Sunshine) | 1,751 | 500 | S | | | 62,063 |
| 60249 | Wilson Blvd (GG Blvd to Innokatee) | | | S | | | 17,049 |
| TBD | Vanderbilt Ech Rd (16th to Everglades) | | 3,783 | DR | | C | 17,049 |
| 60258 | Railhead Crossing | | 200 | | | | 200 |
| 60257 | Poinciana Professional Park | 300 | | | | | 300 |
| TBD | Tree Farm PUD | 450 | | | | | 450 |
| TBD | Golden Gate Parkway at Livingston | | 500 | S | | | 6,500 |
| TBD | Innokatee Rd at Livingston | | | | | | 6,000 |
| TBD | Pine Ridge Rd Logan Blvd to Collier Blvd | | | | | | 8,290 |
| 60252 | Vanderbilt @ Logan | 2,000 | | | | | 2,000 |
| 60253 | Inmick Rd Shoulder Imp | 999 | | | | | 999 |
| 60256 | Everglades & 43rd Ave NE | 1,500 | 879 | D | 7,879 | C | 1,500 |
| TBD | Santa Barbara/Logan Turnlane | | | | | | 8,738 |
| TBD | SR 92 | | | | | | 300 |
| 60225 | White Blvd (Collier to 23rd ST SW) | 2,850 | 4,050 | D | 1,725 | C | 2,000 |
| | Shoulder Projects | 8,682 | | DC | | | 350 |
| | Contingency | 54,888 | 74,787 | | 150,944 | | 47,529 |
| | Total | | | | | | 380,748 |
| Operations Improvements/Programs | | | | | | | |
| 68066 | Bridge Repair/Improvements** | 8,910 | 5,000 | | 5,000 | | 24,910 |
| 60130 | Wall/Barrier Replacement | 452 | 250 | | 250 | | 1,452 |
| 60131 | Road Resurfacing 11/1/01 | 8,300 | 10,000 | | 13,000 | | 59,800 |
| 60077 | Striping and Marking | 800 | 800 | | 800 | | 4,000 |
| 60172 | Traffic Ops Upgrades/Enhancements** | 616 | 1,290 | | 660 | | 3,886 |
| 60118 | Countywide Pathways/Sidewalks Non-PIL/LAP | 1,250 | 350 | | 650 | | 3,025 |
| 60037 | Asset Infrnt | 150 | 150 | | 150 | | 700 |
| 60197 | RMI Facility Fund 310 | | 500 | | 500 | | 2,000 |
| TBD | Master Arm Painting | 225 | 225 | | 225 | | 1,125 |
| | Subtotal Operations Improvements/Programs | 20,703 | 18,565 | | 21,235 | | 100,898 |
| Congestion Mgmt Fee | | | | | | | |
| 60085 | TIS Review | - | 250 | \$ | 250 | \$ | 1,000 |
| 60109 | Planning Consulting | 500 | 500 | \$ | 500 | \$ | 2,500 |
| 60163 | Traffic Studies | 210 | 300 | \$ | 300 | \$ | 1,410 |
| 60171 | MU/I Project | 50 | | | | | 50 |
| | Impact Fee Refunds | 250 | 250 | | 250 | | 1,250 |
| | Debt Service Payments** | 13,300 | 13,671 | | 13,622 | | 40,593 |
| | Total Funding Request All Funds | 99,501 | 108,323 | | 187,101 | | 538,049 |
| REVENUES | | | | | | | |
| | Sales Tax | 14,886 | 8,373 | | - | | 23,259 |
| | Impact Fees Revenue | 19,100 | 15,500 | | 15,500 | | 81,100 |
| | Gas Tax Revenue | 22,503 | 22,650 | | 22,775 | | 113,853 |
| | Grants/Reimbursements | 6,633 | 4,414 | | 13,128 | | 24,175 |
| | Transfer 001 to 310 | 10,626 | 10,626 | | 10,626 | | 53,130 |
| | Transfer 111 to 310 | 3,800 | 3,800 | | 3,800 | | 19,000 |
| | Interest Gas Tax-Impact Fees | 887 | 1,000 | | 1,000 | | 4,687 |
| | Carry Forward 313-310-Impact Fees | 23,285 | - | | - | | 23,285 |
| | Potential Debt Funding/Unfunded Needs | (2,019) | 43,985 | | 122,297 | | 205,679 |
| | Revenue Reserve 3% | (2,019) | (2,025) | | (2,025) | | (10,119) |
| | Total Revenues | 99,501 | 108,323 | | 187,101 | | 538,049 |
| Grant Funds for Projects | | | | | | | |
| | VBR US41 to E Goodlette | FY2023 1,600 | FY2024 4,214 | FY2025 2,750 | FY2026 5,450 | FY2027 4,928 | |
| | Collier Blvd GG to Green | | | | | | |
| | Goodlette VBR to Inmick | | | | | | |
| | Pine Ridge Livingston | | | | | | |
| | Airport VBR to Inmick | 1,600 | 4,214 | 13,128 | 0 | 0 | |
| | Totals | 1,600 | 4,214 | 13,128 | 0 | 0 | |

Key:
A = Adv Construction / S = Study / D = Design
M = Mitigation / C = Construction / R = ROW
LS = Landscape / L = Litigation / I = Inspection
AM = Access Mgmt / LP = SIB Loan Repayment
* = Project constructed with funds appropriated in previous years
** The 3-cent Local Option Fuel Tax is earmarked towards debt service, bridges, and intersection improvements.

Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following two page shows the City of Naples's DraftFY2023-2027 Capital Improvement Program Budget for Streets & Traffic (Fund 190). The City Council will adopt its FY2023-FY2027 budget after the adoption of this TIP.

STREETS AND TRAFFIC FUND - FUND 190
FINANCIAL ESTIMATES FOR CAPITAL PROJECTS
 Fiscal Year 2023-27

| | Budget 2021-22 | Projected 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|---|-------------------|----------------------|------------------|------------------|------------------|--------------------|
| 9/30 Fund Balance | 3,333,448 | 2,122,651 | 1,195,899 | 458,063 | (321,180) | (806,693) |
| Estimated Revenues | | | | | | |
| Telecom Taxes | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Gas Taxes | 1,260,000 | 1,272,600 | 1,285,326 | 1,311,033 | 1,330,698 | 1,344,005 |
| Impact Fees | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| DOT Revenue | 665,121 | 599,593 | 3,327,902 | 664,745 | 996,088 | 0 |
| State Revenue Sharing | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 |
| Interest/Other | 120,000 | 81,840 | 67,938 | 56,871 | 45,182 | 37,900 |
| Total Revenues | 3,465,121 | 3,374,033 | 6,101,166 | 3,452,648 | 3,791,968 | 2,801,905 |
| Estimated Expenditures | | | | | | |
| Personal Services | 787,688 | 827,072 | 868,426 | 894,479 | 921,313 | 948,953 |
| Street Lighting | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 |
| Operating Expenses | 1,984,032 | 2,023,713 | 2,064,187 | 2,105,471 | 2,147,580 | 2,190,532 |
| Total Expenditures | 3,121,720 | 3,200,785 | 3,282,613 | 3,349,949 | 3,418,893 | 3,489,484 |
| <i>Operating expenditures excludes road resurfacing, which is shown as Capital in this document only.</i> | | | | | | |
| Net Income before Capital | 343,401 | 173,248 | 2,818,554 | 102,699 | 373,075 | (687,580) |
| Available for Capital Projects | 3,676,849 | 2,295,899 | 4,014,452 | 560,762 | 51,895 | (1,494,272) |
| TOTAL REQUESTS (from list) | 665,000 | 830,000 | 565,000 | 530,000 | 180,000 | 180,000 |
| FDOT Projects not reimbursements | 349,407 | 270,000 | 2,991,389 | 351,942 | 678,588 | 0 |
| TOTAL Projects | 1,014,407 | 1,100,000 | 3,556,389 | 881,942 | 858,588 | 180,000 |
| Prior Year Rollovers | 539,791 | | | | | |

Minimum Fund Balance is 16-30% of prior year's operating budget, per Resolution 16-13831

**CAPITAL IMPROVEMENT PROJECTS
STREETS & TRAFFIC - FUND 190**

| CIP ID | PROJECT DESCRIPTION | AMENDED BUDGET | DEPT REQUEST | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|---------------------------------------|---|------------------|------------------|------------------|------------------|----------------|----------------|
| | | 2021-22 | 2022-23 | | | | |
| | Annual Pavement Resurfacing Program (1) | 700,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| | Total Programs Budgeted in the Operations Budget | 700,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| 23U08 | Traffic Management Center & System Improvements | 25,000 | 25,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| 23U29 | Pedestrian & Bicycle Master Plan Projects (2) | 140,000 | 175,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 23U01 | Intersection/Signal System Improvements (4) | 475,000 | 375,000 | 295,000 | 350,000 | 0 | 0 |
| 23U09 | CRA Improvements - Pavement Markings, Signage | 0 | 125,000 | 75,000 | 0 | 0 | 0 |
| 23U05 | Lantern Lane Drainage & Street Resurfacing Project (3) | 25,000 | 80,000 | 0 | 0 | 0 | 0 |
| 23U04 | Crew Truck #2 Addition | 0 | 50,000 | 0 | 0 | 0 | 0 |
| | Trailer Replacement | 0 | 0 | 15,000 | 0 | 0 | 0 |
| | Total Streets and Traffic CIP Budget | 665,000 | 830,000 | 565,000 | 530,000 | 180,000 | 180,000 |
| TOTAL STREETS AND TRAFFIC FUND | | 1,365,000 | 1,580,000 | 1,315,000 | 1,280,000 | 930,000 | 930,000 |

- (1) Pavement resurfacing is budgeted in the operations budget "Road Resurfacing" line item, and identified on the CIP list for information only.
(2) Ped & Bike projects are prioritized and described within the 2021 Update of the Ped-Bike Master Plan.
(3) ADA improvements are described within the ADA Accessibility Plan and funded with 1-cent sales tax in FY 21-22.
(4) Resurfacing component is budgeted in this fund, the drainage component is budgeted within the Stormwater Enterprise Fund CIP.

| FDOT FUNDED PROJECTS | | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|----------------------|--|----------------|----------------|------------------|----------------|----------------|----------|
| FDOT | Reimbursement for Traffic Signal Operations on US41 | 129,650 | 138,848 | 143,013 | 147,303 | 150,000 | 0 |
| FDOT | Reimbursement for US41 Street Lighting | 156,064 | 160,745 | 163,500 | 165,500 | 167,500 | 0 |
| FDOT | Reimbursement for Traffic Operations Center | 30,000 | 30,000 | 30,000 | 0 | 0 | 0 |
| FDOT | Golden Gate Parkway & US41 Improvements | 0 | 270,000 | 0 | 225,942 | 0 | 0 |
| FDOT | Orchid Drive Pedstrian Bicycle Connection | 349,407 | 0 | 0 | 0 | 0 | 0 |
| FDOT | South Golf Drive Bike Lane/Sidewalk: Gulf Shore Blvd to W US41 | 0 | 0 | 1,976,749 | 0 | 0 | 0 |
| FDOT | Crayton Road & Harbour Drive Improvements - Roundabout | 0 | 0 | 892,211 | 0 | 0 | 0 |
| FDOT | *Crayton Road & Mooring Line Drive Improvements - Roundabout | 0 | 0 | 0 | 126,000 | 0 | 0 |
| FDOT | Bicycle Detection Systems at 4 intersections | 0 | 0 | 67,429 | 0 | 0 | 0 |
| FDOT | 26th Avenue North Sidewalks | 0 | 0 | 55,000 | 0 | 678,588 | 0 |
| FDOT | TOTAL | 665,121 | 599,593 | 3,327,902 | 664,745 | 996,088 | 0 |

*Allocated funding in FY24-25 is for design, with construction to be programmed in an out-year.

Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island’s Five-Year Capital Improvements Program Summary is shown below.

City of Marco Island FY 2023 Budget



Five Year Capital Funding Plan

| ITEM # | PROJ | PUBLIC WORKS INFRASTRUCTURE & OTHER | COST | QTY |
|--|-------|--|------------------|-----|
| 2 | 16024 | PW - Annual Bridge Rehabilitation Project | 300,000 | |
| 4 | 16027 | PW - Citywide Drainage Improvement Projects | 302,000 | |
| 5 | 16028 | PW - Master Plan Drainage Project - Citywide | 295,000 | |
| 6 | 21030 | PW - Shared Use Pathway - Design | Varies | |
| 7 | 16031 | PW - Street Resurfacing - Citywide | 500,000 | |
| 8 | 16035 | PW - Bike Paths -Design & Construction | 214,000 | |
| 9 | 20004 | PW - Swale & Stormwater Improvements | Varies | |
| 10 | 22016 | PW - Storage Building | 285,000 | |
| 11 | TBD | PW - Intelligent Traffic System | 250,000 | |
| Public Works Infrastructure & Other Total | | | 2,146,000 | |

| FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | TOTAL 5 YR FUNDING |
|------------------|------------------|------------------|------------------|------------------|--------------------|
| 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |
| 1,302,000 | 302,000 | 302,000 | 302,000 | 302,000 | 2,510,000 |
| 295,000 | 1,295,000 | 1,295,000 | 295,000 | 295,000 | 3,475,000 |
| 90,000 | 90,000 | 90,000 | 90,000 | 90,000 | 450,000 |
| 1,500,000 | 1,500,000 | 1,500,000 | 500,000 | 500,000 | 5,500,000 |
| 224,080 | 224,080 | 224,080 | 224,080 | 224,080 | 1,120,400 |
| 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| - | - | - | - | - | - |
| 250,000 | - | - | - | - | 250,000 |
| 4,261,080 | 4,011,080 | 4,011,080 | 2,011,080 | 2,011,080 | 16,305,400 |

Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The City of Everglades City continues to focus attention primarily on repairs to local roadways, addressing longstanding drainage issues and constructing bicycle/pedestrian improvements. Through collaboration between the City, FDOT and the MPO, this TIP includes a Bicycle/Pedestrian project, FPN 4420521, identified in the City's adopted Bicycle and Pedestrian Master Plan (2020).

BUDGET SUMMARY

CITY OF EVERGLADES CITY - FISCAL YEAR 2022-2023

GENERAL FUND 6.0754

| ESTIMATED REVENUES | GENERAL FUND | ENTERPRISE FUND | TOTAL ALL FUNDS |
|---|-----------------------|------------------------|------------------------|
| TAXES: MILAGE PER \$1000 | | | |
| Ad Valorem Taxes 6.0754 | \$682,979.00 | | \$682,979.00 |
| Franchise Fees | \$30,000.00 | | \$30,000.00 |
| Gas Tax | \$34,967.00 | | \$34,967.00 |
| Local Business Tax | \$3,450.00 | | \$3,450.00 |
| Local Government Infrastructure Tax | \$105,801.00 | | \$105,801.00 |
| State Communications Services Tax | \$16,892.00 | | \$16,892.00 |
| Utility Services Tax | \$72,000.00 | \$79,500.00 | \$151,500.00 |
| License and Permits | \$2,575.00 | | \$2,575.00 |
| Intergovernmental Revenue | \$708,609.00 | \$4,477,433.00 | \$5,186,042.00 |
| Charges for Services | \$31,010.00 | \$1,998,650.00 | \$2,029,660.00 |
| Miscellaneous Revenue | \$125,970.00 | \$25.00 | \$125,995.00 |
| Proceeds from New SRF Loan | | \$5,910,960.00 | \$5,910,960.00 |
| TOTAL REVENUES | \$1,814,253.00 | \$12,466,568.00 | \$14,280,821.00 |
| Fund balances/Reserves/Net Assets | \$1,162,000.00 | \$1,939,000.00 | \$3,101,000.00 |
| TOTAL REVENUES, TRANSFERS & BALANCES | \$2,976,253.00 | \$14,405,568.00 | \$17,381,821.00 |
| EXPENDITURES | | | |
| General Government | \$497,037.00 | \$12,500.00 | \$509,537.00 |
| Public Safety | \$124,264.00 | | \$124,264.00 |
| Physical Environment | \$0.00 | \$1,402,648.00 | \$1,402,648.00 |
| Transportation | \$191,400.00 | | \$191,400.00 |
| Human Services | \$39,398.00 | | \$39,398.00 |
| Culture and Recreation | \$207,828.00 | | \$207,828.00 |
| Debt Servicing | | \$205,535.00 | \$205,535.00 |
| Capital Expenditures | \$559,258.00 | \$10,374,421.00 | \$10,933,679.00 |
| TOTAL EXPENDITURES | \$1,619,185.00 | \$11,995,104.00 | \$13,614,289.00 |
| Capital Outlay Reserves | \$263,175.00 | \$471,464.00 | \$734,639.00 |
| Reserves | \$1,093,893.00 | \$1,939,000.00 | \$3,032,893.00 |
| TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES | \$2,976,253.00 | \$14,405,568.00 | \$17,381,821.00 |
| THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS PUBLIC RECORD. | | | |

Section E: FEDERAL FUNDING OBLIGATIONS

The Federal Highway Administration (FHWA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown beginning on the following pages.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER: 417540 1 PROJECT DESCRIPTION: SR 29 FROM OIL WELL ROAD TO SR 82
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03080000 PROJECT LENGTH: 16.961MI

SIS
TYPE OF WORK: PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | |
|--|--------------|
| FUND CODE | 2022 |
| <hr/> | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 5,155 |
| TOTAL 417540 1 | 5,155 |
| TOTAL 417540 1 | 5,155 |

ITEM NUMBER: 417540 3 PROJECT DESCRIPTION: SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03080000 PROJECT LENGTH: 2.548MI

SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| | |
|--|--------------|
| FUND CODE | 2022 |
| <hr/> | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| QFSU | 36,968 |
| SA | -30,000 |
| SU | 1,000 |
| TOTAL 417540 3 | 7,968 |
| TOTAL 417540 3 | 7,968 |

ITEM NUMBER: 417540 4 PROJECT DESCRIPTION: SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03080000 PROJECT LENGTH: 2.251MI

SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

| | |
|--|--------------|
| FUND CODE | 2022 |
| <hr/> | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 8,089 |
| TOTAL 417540 4 | 8,089 |
| TOTAL 417540 4 | 8,089 |

ITEM NUMBER: 431895 1 PROJECT DESCRIPTION: 8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000000 PROJECT LENGTH: 3.212MI

NON-SIS
TYPE OF WORK: NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

| | |
|---|--------------|
| FUND CODE | 2022 |
| <hr/> | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 3,000 |
| TOTAL 431895 1 | 3,000 |
| TOTAL 431895 1 | 3,000 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
=====

ITEM NUMBER: 433180 1 PROJECT DESCRIPTION: ARTERIAL MONITORING CAMERAS
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: PROJECT LENGTH: .000

| FUND CODE | 2022 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU | -807 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU | -54,344 |
| TOTAL 433180 1 | -55,151 |
| TOTAL 433180 1 | -55,151 |

NON-SIS
TYPE OF WORK: ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER: 433189 1 PROJECT DESCRIPTION: N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTWOOD COURT
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03030000 PROJECT LENGTH: .658MI

| FUND CODE | 2022 |
|---|-------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU | -694 |
| TOTAL 433189 1 | -694 |
| TOTAL 433189 1 | -694 |

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER: 435019 1 PROJECT DESCRIPTION: AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03003000 PROJECT LENGTH: .001MI

| FUND CODE | 2022 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU | 299,171 |
| TOTAL 435019 1 | 299,171 |
| TOTAL 435019 1 | 299,171 |

NON-SIS
TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER: 435030 1 PROJECT DESCRIPTION: SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000000 PROJECT LENGTH: .001MI

| FUND CODE | 2022 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU | 95,344 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU | 10,077 |
| TOTAL 435030 1 | 105,421 |
| TOTAL 435030 1 | 105,421 |

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435110 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03514000 PROJECT LENGTH: 1.550MI

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSU 28,955
TOTAL 435110 1 28,955
TOTAL 435110 1 28,955

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

ITEM NUMBER:435116 1 PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03513000 PROJECT LENGTH: 1.213MI

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SA 2,000
TOTAL 435116 1 2,000
TOTAL 435116 1 2,000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

ITEM NUMBER:435117 1 PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03631000 PROJECT LENGTH: 1.248MI

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU -856
TOTAL 435117 1 -856
TOTAL 435117 1 -856

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ITEM NUMBER:435118 1 PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03550000 PROJECT LENGTH: .674MI

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT -1,000
TOTAL 435118 1 -1,000
TOTAL 435118 1 -1,000

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER: 436970 1 PROJECT DESCRIPTION: CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: SIDEWALK
ROADWAY ID: 03600000 PROJECT LENGTH: 1.417MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

| | | |
|---|------|------------|
| FUND CODE | 2022 | |
| ----- | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | | 344 |
| TOTAL 436970 1 | | 344 |
| TOTAL 436970 1 | | 344 |

ITEM NUMBER: 437096 1 PROJECT DESCRIPTION: COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: SIDEWALK
ROADWAY ID: 03600000 PROJECT LENGTH: 1.277MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | | |
|--|------|----------------|
| FUND CODE | 2022 | |
| ----- | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | | 5,000 |
| TALT | | 5,400 |
| TALU | | 6,246 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| REPE | | 86,833 |
| SU | | 485,948 |
| TALU | | 401,685 |
| TOTAL 437096 1 | | 991,112 |
| TOTAL 437096 1 | | 991,112 |

ITEM NUMBER: 437926 1 PROJECT DESCRIPTION: SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: TRAFFIC SIGNAL UPDATE
ROADWAY ID: 03010000 PROJECT LENGTH: 19.960MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| | | |
|---|------|----------------|
| FUND CODE | 2022 | |
| ----- | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | | -30,000 |
| TOTAL 437926 1 | | -30,000 |
| TOTAL 437926 1 | | -30,000 |

ITEM NUMBER: 438059 1 PROJECT DESCRIPTION: SR90 (US 41) TAMIAMI TRL FM E OF SR64 (DAVIS BLVD) TO COURTHOUSE SHADOWS *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: RESURFACING
ROADWAY ID: 03010000 PROJECT LENGTH: 1.465MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| | | |
|---|------|---------------|
| FUND CODE | 2022 | |
| ----- | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHRE | | 5,000 |
| SA | | 86,288 |
| TOTAL 438059 1 | | 91,288 |
| TOTAL 438059 1 | | 91,288 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER: 439002 1 PROJECT DESCRIPTION: SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03080000 PROJECT LENGTH: .524MI

SIS
TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | |
|---|----------------|
| FUND CODE | 2022 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -10,753 |
| TOTAL 439002 1 | -10,753 |
| TOTAL 439002 1 | -10,753 |

ITEM NUMBER: 439555 1 PROJECT DESCRIPTION: SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03030000 PROJECT LENGTH: 3.031MI

NON-SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| | |
|---|--------------|
| FUND CODE | 2022 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 1,000 |
| TOTAL 439555 1 | 1,000 |
| TOTAL 439555 1 | 1,000 |

ITEM NUMBER: 440435 2 PROJECT DESCRIPTION: COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | |
|--|---------------|
| FUND CODE | 2022 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 50,000 |
| TOTAL 440435 2 | 50,000 |
| TOTAL 440435 2 | 50,000 |

ITEM NUMBER: 441480 1 PROJECT DESCRIPTION: EDEN PARK ELEMENTARY
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | |
|--|------------|
| FUND CODE | 2022 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SR2T | 838 |
| TOTAL 441480 1 | 838 |
| TOTAL 441480 1 | 838 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER: 441878 1 PROJECT DESCRIPTION: BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03510000 PROJECT LENGTH: .895MI

| FUND CODE | 2022 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND | |
| SU | 281,944 |
| TOTAL 441878 1 | 281,944 |
| TOTAL 441878 1 | 281,944 |

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ITEM NUMBER: 442788 1 PROJECT DESCRIPTION: HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03175000 PROJECT LENGTH: 57.470MI

| FUND CODE | 2022 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| ER17 | -17,655 |
| TOTAL 442788 1 | -17,655 |
| TOTAL 442788 1 | -17,655 |

SIS
TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

ITEM NUMBER: 446320 1 PROJECT DESCRIPTION: I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03175000 PROJECT LENGTH: 1.585MI

| FUND CODE | 2022 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 277,974 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 23,701 |
| TOTAL 446320 1 | 301,675 |
| TOTAL 446320 1 | 301,675 |

SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

ITEM NUMBER: 446323 1 PROJECT DESCRIPTION: CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000529 PROJECT LENGTH: .150MI

| FUND CODE | 2022 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | |
| GFSU | 703,613 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSU | 1,000 |
| TOTAL 446323 1 | 704,613 |
| TOTAL 446323 1 | 704,613 |

NON-SIS
TYPE OF WORK: WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/03/2022
TIME RUN: 10.38.52
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER: 446323 3 PROJECT DESCRIPTION: CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000529 PROJECT LENGTH: .150MI

NON-SIS
TYPE OF WORK: WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2022 |
|---|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT | |
| GFSU | 70,361 |
| TOTAL 446323 3 | 70,361 |
| TOTAL 446323 3 | 70,361 |

ITEM NUMBER: 448125 2 PROJECT DESCRIPTION: IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2022 |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT | |
| SU | 156,097 |
| TOTAL 448125 2 | 156,097 |
| TOTAL 448125 2 | 156,097 |
| TOTAL DIST: 01 | 2,992,922 |
| TOTAL HIGHWAYS | 2,992,922 |

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
PLANNING
 =====

ITEM NUMBER: 439314 3 PROJECT DESCRIPTION: COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP
 DISTRICT: 01 COUNTY: COLLIER
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2022 |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| PL | 467,737 |
| SU | 24,615 |
| TOTAL 439314 3 | 492,352 |
| TOTAL 439314 3 | 492,352 |

ITEM NUMBER: 439314 4 PROJECT DESCRIPTION: COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP
 DISTRICT: 01 COUNTY: COLLIER
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2022 |
|---|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| PL | 338,387 |
| SU | 350,000 |
| TOTAL 439314 4 | 688,387 |
| TOTAL 439314 4 | 688,387 |
| TOTAL DIST: 01 | 1,180,739 |
| TOTAL PLANNING | 1,180,739 |

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/03/2022
TIME RUN: 10.38.52
MBROBLTP

ITEM NUMBER: 448065 2 PROJECT DESCRIPTION: COLLIER AREA TRANSIT MAINTENANCE BUILDING
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2022 |
|--|-----------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| SU | |
| TOTAL 448065 2 | 3,000,000 |
| TOTAL 448065 2 | 3,000,000 |
| TOTAL DIST: 01 | 3,000,000 |
| TOTAL TRANSIT | 3,000,000 |

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 COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

DATE RUN: 10/03/2022
 TIME RUN: 10.38.52
 MBROBLTP

| | | |
|---|--|---------------|
| ITEM NUMBER: 433002 1 | PROJECT DESCRIPTION: HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY | |
| DISTRICT: 01 | COUNTY: COLLIER | |
| ROADWAY ID: | PROJECT LENGTH: .000 | |
| FUND CODE | | 2022 |
| <hr/> | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | -5,277 |
| ER17 | | |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | -2,904 |
| ER17 | | |
| TOTAL 433002 1 | | -8,181 |
| TOTAL 433002 1 | | -8,181 |

NON-SIS
 TYPE OF WORK: EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | | |
|---|--|------------------|
| ITEM NUMBER: 435013 1 | PROJECT DESCRIPTION: ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION | |
| DISTRICT: 01 | COUNTY: COLLIER | |
| ROADWAY ID: 03000000 | PROJECT LENGTH: .001MI | |
| FUND CODE | | 2022 |
| <hr/> | | |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | 1,108,409 |
| GFSU | | |
| TOTAL 435013 1 | | 1,108,409 |
| TOTAL 435013 1 | | 1,108,409 |
| TOTAL DIST: 01 | | 1,100,228 |
| TOTAL MISCELLANEOUS | | 1,100,228 |

NON-SIS
 TYPE OF WORK: ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | | |
|-------------|--|-----------|
| GRAND TOTAL | | 8,273,889 |
|-------------|--|-----------|

Section F: FTA OBLIGATED PROJECTS FOR 2022

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown below.

| FY 2022 Obligated FTA Funds | | | |
|--|----------------|-----------------|--------------------------|
| Description | FTA FL# | Awarded Amount | Executed Date |
| Collier County FY21 FHWA Flex Funds-Purchase Fixed Route Bus; Collier Co. FL | FL-2021-032-00 | \$ 500,000.00 | Monday, November 1, 2021 |
| FY21 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Collier & Lee Cos, Bonita Springs/Naples UZA, FL | FL-2022-005-00 | \$ 3,387,188.00 | Monday, January 31, 2022 |
| FY21 5307 America Rescue Plan Funds; Capital, ADA, Operating; Collier & Lee Cos, Bonita Springs/Naples UZA, FL | FL-2022-015-00 | \$ 1,595,333.00 | Monday, May 2, 2022 |

Section G: FISCAL CONSTRAINT - COLLIER COUNTY FUNDING SUMMARY (FDOT)

The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

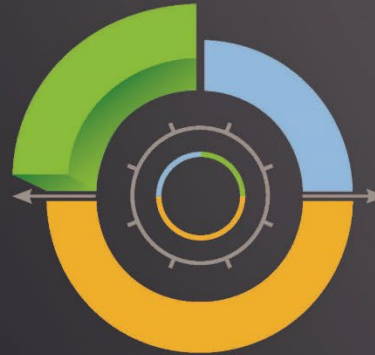
APPENDICES

APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:
<https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm>



Strategic Intermodal System Funding Strategy

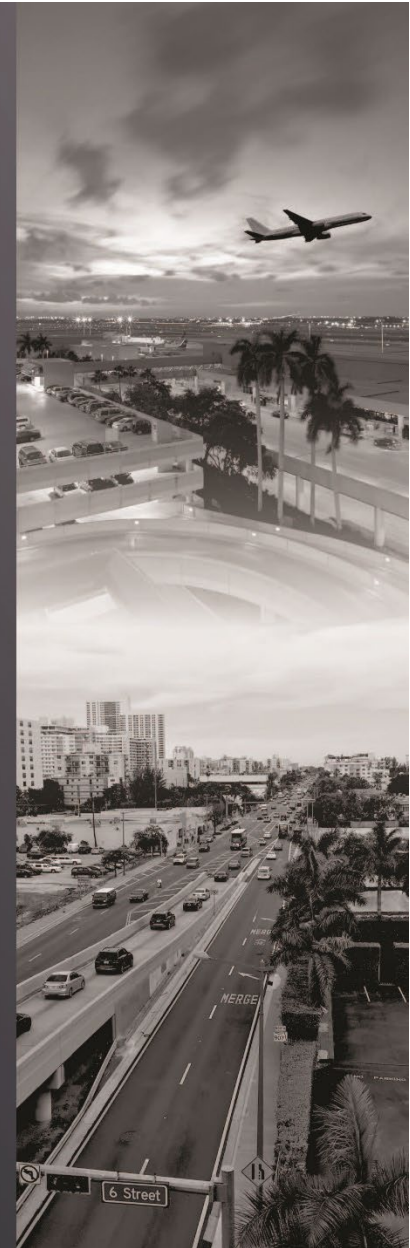


First Five Year Plan

MULTI-MODAL

FY 2022/2023 through
FY 2026/2027

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation



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The FDOT Systems Implementation Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

**SIS Capacity Projects included in the Adopted Five-Year Work Program*



Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could advance into the Second Five as funds become available or defer into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

Table Key:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.

Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.

SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 4 Interstate Plan

| Map ID | Facility | Description | 2022 | 2023 | 2024 | 2025 | 2026 | Total State Managed | Total District Managed | Total Local Funds | PD&E | PE | ENV | ROW | CON |
|----------------------|--|-----------------------------|----------|---------|-----------|----------|----------|---------------------|------------------------|-------------------|------|----|-----|-----|-----|
| 4331096 | SR-9/1-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. | PE: Preliminary Engineering | \$501 | \$0 | \$0 | \$0 | \$0 | \$501 | \$1 | \$0 | | | | | • |
| 4132542 | SR-9/1-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS | PDE: Project Dev. & Env. | \$0 | \$0 | \$550 | \$1600 | \$0 | \$2150 | \$0 | \$0 | • | | | | |
| 4397071 | SR-9/1-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD | M-INCH: Modify Interchange | \$500 | \$4,500 | \$0 | \$20 | \$14,860 | \$19,645 | \$0 | \$235 | • | • | • | | |
| 4366131 | SR-9/1-95 FROM S OF 46TH STREET TO N OF 46TH ST | M-INCH: Modify Interchange | \$87 | \$2,264 | \$0 | \$1,115 | \$12,583 | \$7,416 | \$13,634 | \$0 | | • | | • | • |
| 4368082 | SR-9/1-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD | M-INCH: Modify Interchange | \$538 | \$367 | \$0 | \$0 | \$0 | \$0 | \$905 | \$0 | | | | • | |
| 4368081 | SR-9/1-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD | PDE: Project Dev. & Env. | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 | \$82 | | • | | | |
| 4442021 | SR-9/1-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH | PDE: Project Dev. & Env. | \$460 | \$2,050 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 | • | | | | |
| 4369641 | SR-9/1-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. | M-INCH: Modify Interchange | \$18,271 | \$0 | \$0 | \$0 | \$0 | \$18,188 | \$83 | \$0 | | • | • | • | |
| 4369642 | SR-9/1-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. | M-INCH: Modify Interchange | \$20,260 | \$4,674 | \$467,498 | \$6,175 | \$1,498 | \$500,105 | \$0 | \$0 | | • | • | • | • |
| 4372791 | SR-9/1-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD | M-INCH: Modify Interchange | \$4,323 | \$5,10 | \$0 | \$200 | \$0 | \$9,632 | \$0 | \$0 | | • | | • | • |
| 4369645 | SR-9/1-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD | M-INCH: Modify Interchange | \$0 | \$90 | \$732 | \$60,771 | \$0 | \$61,592 | \$0 | \$0 | | • | • | | • |
| 4337611 | SR-9/1-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. | M-INCH: Modify Interchange | \$5,745 | \$17 | \$0 | \$0 | \$0 | \$0 | \$5,699 | \$63 | | • | | | • |
| ANNUAL TOTALS | | | | | | | | | | | | | | | |

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

Project highlighted with dark gray background is no longer designated as SIS.

ROW - Right-Of-Way;
 CON - Construction & Support (may include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.

A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include multiple phases.

"As Programmed" dollars refers to the amount of dollars committed to a project, adjusted to the year of planned expenditure for inflation.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

Map Key:

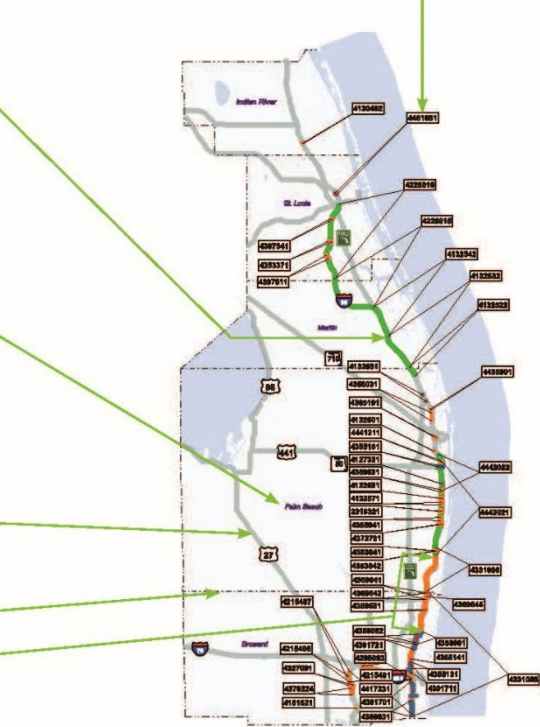
Facility

County Name

SIS Roadway

County Boundary

Project Limits



Florida Department of Transportation - Systems Implementation Office

District 4

First Five Years
Interstate Plan

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2021/2022 through FY 2025/2026
(as of July 1, 2021)

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

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Map ID number which corresponds to more detailed project information in the facing table above

Project Phases

In terms of typical project phase sequence as listed in the legend above (e.g. construction is the highest phase)

Some projects are funded in other phase sequences

PROJECT PHASES

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at www.fdot.gov/workprogram/development/wp-instructions.shtm for additional information.

Project Development and Environment – Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering – Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right-Of-Way – The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction – Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).



SIS ADOPTED 1ST FIVE YEAR PROGRAM District 1 Interstate Plan



| MAP ID | FACILITY | DESCRIPTION | 2023 | 2024 | 2025 | 2026 | 2027 | TOTAL STATE MANAGED | TOTAL DISTRICT MANAGED | TOTAL LOCAL FUNDS | PD&E | PE | ENV | ROW | CON |
|----------------------|--|------------------------------|-----------------|-----------------|-----------------|----------------|------------------|---------------------|------------------------|-------------------|------|----|-----|-----|-----|
| 4301853 | I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION | MHNC: Modify Interchange | \$6,747 | \$3,265 | \$0 | \$0 | \$20 | \$9,984 | \$47 | \$0 | | | | | |
| 2012153 | I-4 (SR 400) AT SR 557 | MHNC: Modify Interchange | \$56 | \$0 | \$0 | \$0 | \$0 | \$33 | \$23 | \$0 | | | | | |
| 4425122 | I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHAN | PDE: Project Dev. & Env. | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 | \$0 | | | | | |
| 2012775 | I-75 (SR 93) AT BEE RIDGE ROAD | MHNC: Modify Interchange | \$14,469 | \$5,746 | \$0 | \$0 | \$0 | \$20,195 | \$19 | \$0 | | | | | |
| 4206132 | I-75 (SR 93) AT FRUITVILLE ROAD/CR 780 | MHNC: Modify Interchange | \$69 | \$0 | \$0 | \$30 | \$108,895 | \$109,000 | \$605 | \$2,000 | | | | | |
| 4258432 | I-75 (SR 93) AT SR 951 | MHNC: Modify Interchange | \$272 | \$100 | \$0 | \$0 | \$0 | \$372 | \$372 | \$0 | | | | | |
| 4425193 | I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD) | PDE: Project Dev. & Env. | \$38 | \$0 | \$0 | \$0 | \$0 | \$38 | \$38 | \$0 | | | | | |
| 4062254 | I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY | A2-6: Add 2 To Build 6 Lanes | \$600 | \$0 | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | | | | | |
| 2010326 | I-75 AT SR 64 | MHNC: Modify Interchange | \$601 | \$0 | \$0 | \$0 | \$0 | \$142 | \$459 | \$0 | | | | | |
| 4425211 | INTERSTATE PROGRAM MANAGER - GEC | PDE: Project Dev. & Env. | \$0 | \$1,800 | \$1,000 | \$2,000 | \$2,000 | \$6,800 | \$6,800 | \$0 | | | | | |
| 4462962 | SR 93 (I-75) AT CR 876 / DANIELS PARKWAY | MHNC: Modify Interchange | \$0 | \$0 | \$18,345 | \$0 | \$0 | \$18,345 | \$0 | \$0 | | | | | |
| ANNUAL TOTALS | | | \$22,882 | \$10,911 | \$19,345 | \$2,030 | \$110,915 | \$155,688 | \$8,393 | \$2,000 | | | | | |

All Values In Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

Project highlighted with dark grey background is no longer designated as SIS.

ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.



District 1

First Five Years Interstate Plan

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2022/2023 through FY 2026/2027
(as of July 1, 2022)

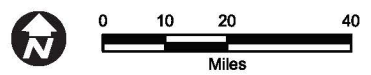
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.





SIS ADOPTED 1ST FIVE YEAR PROGRAM District 1 Non-Interstate Plan



| MAP ID | FACILITY | DESCRIPTION | 2023 | 2024 | 2025 | 2026 | 2027 | TOTAL STATE MANAGED | TOTAL DISTRICT MANAGED | TOTAL LOCAL FUNDS | PD&E | PE | ENV | ROW | CON |
|----------------------|--|------------------------------|------------------|-----------------|-----------------|----------------|------------------|---------------------|------------------------|-------------------|------|----|-----|-----|-----|
| 2012105 | I-4 AT US 27 (SR 25) | MHNCH: Modify Interchange | \$35 | \$0 | \$1,652 | \$3,474 | \$152,662 | \$157,822 | \$0 | \$0 | ● | ● | ● | ● | ● |
| 4496041 | REGIONAL PLANNING STUDY | PDE: Project Dev. & Env. | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$0 | ● | | | | |
| 4449581 | SR 15 (US 441) AT CR 68 (NW 160TH ST) | TURN: Add Turn Lane | \$0 | \$41 | \$0 | \$0 | \$0 | \$0 | \$41 | \$0 | ● | | | | |
| 4448861 | SR 15 (US 441) AT POTTER RD (NE 144TH ST) | TURN: Add Turn Lane | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$55 | \$0 | ● | | | | |
| 4192433 | SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE | A2-6: Add 2 To Build 6 Lanes | \$6,700 | \$20 | \$50 | \$0 | \$0 | \$6,596 | \$74 | \$100 | ● | ● | ● | | |
| 4192432 | SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A | A2-6: Add 2 To Build 6 Lanes | \$4,860 | \$50 | \$100 | \$0 | \$0 | \$3,784 | \$926 | \$300 | ● | ● | ● | | |
| 4424031 | SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE | TURN: Add Turn Lane | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 | \$0 | ● | | | | |
| 4178788 | SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) | A2-4: Add 2 To Build 4 Lanes | \$216 | \$3,314 | \$6,165 | \$0 | \$0 | \$9,566 | \$4 | \$125 | ● | ● | ● | | |
| 4175406 | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W | NR: New Road | \$2 | \$1,106 | \$5,768 | \$0 | \$0 | \$6,564 | \$312 | \$0 | ● | ● | ● | | |
| 4344901 | SR 29 FROM I-75 TO OIL WELL RD | PDE: Project Dev. & Env. | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 | \$0 | ● | | | | |
| 4175406 | SR 29 FROM N OF NEW MARKET RD TO SR 82 | A2-4: Add 2 To Build 4 Lanes | \$576 | \$0 | \$0 | \$300 | \$33,752 | \$33,910 | \$718 | \$0 | ● | ● | ● | ● | |
| 4175401 | SR 29 FROM OIL WELL ROAD TO SR 82 | PDE: Project Dev. & Env. | \$156 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156 | \$0 | ● | | | | |
| 4175402 | SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD | A2-4: Add 2 To Build 4 Lanes | \$0 | \$7,440 | \$0 | \$0 | \$0 | \$7,440 | \$0 | \$0 | ● | | | | |
| 4178784 | SR 29 FROM SR 82 TO HENDRY C/L | A2-4: Add 2 To Build 4 Lanes | \$51 | \$0 | \$0 | \$0 | \$0 | \$50 | \$1 | \$0 | ● | ● | | | |
| 4419501 | SR 31 FROM CR 74 TO CR 74 | MHNT: Modify Intersection | \$1,012 | \$0 | \$7,034 | \$0 | \$0 | \$7,033 | \$1,013 | \$0 | ● | ● | ● | ● | |
| 4289171 | SR 31 FROM SR 78 TO CR 78 | PDE: Project Dev. & Env. | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 | \$0 | ● | | | | |
| 4419421 | SR 31 FROM SR 80 (PALMBEACH BLVD) TO SR 78 (BAYSHORE RD) | PDE: Project Dev. & Env. | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21 | \$0 | ● | | | | |
| 4419422 | SR 31 FROM SR 80 (PALMBEACH BLVD) TO SR 78 (BAYSHORE RD) | A4-6: Add 4 To Build 6 Lanes | \$0 | \$9,950 | \$0 | \$0 | \$0 | \$9,600 | \$50 | \$300 | ● | | | | |
| 4338562 | SR 80 FROM CR 630 TO GRAPE HAMMOCK RD | A2-4: Add 2 To Build 4 Lanes | \$110 | \$0 | \$0 | \$0 | \$0 | \$110 | \$0 | \$0 | ● | | | | |
| 4145065 | SR 70 FROM CR 29 TO LONESOME ISLAND ROAD | PDE: Project Dev. & Env. | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 | \$0 | ● | | | | |
| 4503341 | SR 70 FROM CR 721 S TO CR 559/128 AVE | PDE: Project Dev. & Env. | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | ● | ● | | | |
| 4498511 | SR 70 FROM LONESOME ISLAND RD TO SOUTHERN LEG OF CR 721 | PDE: Project Dev. & Env. | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | \$0 | ● | | | | |
| 4145062 | SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD | PDE: Project Dev. & Env. | \$16,264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,164 | \$100 | ● | ● | ● | | |
| 4145067 | SR 70 FROM LORRAINE ROAD TO BOURNSIDE BLVD | A2-4: Add 2 To Build 4 Lanes | \$79,849 | \$0 | \$0 | \$0 | \$0 | \$77,564 | \$958 | \$1,327 | | | | | ● |
| 4193445 | SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) | A2-4: Add 2 To Build 4 Lanes | \$84 | \$0 | \$0 | \$0 | \$0 | \$84 | \$0 | \$0 | ● | | | | |
| 4193443 | SR 710 FROM US 441 TO L-63 CANAL | NR: New Road | \$51 | \$0 | \$5,966 | \$0 | \$0 | \$5,957 | \$60 | \$0 | ● | | ● | | |
| 4308481 | SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE | A2-4: Add 2 To Build 4 Lanes | \$51,212 | \$0 | \$0 | \$0 | \$0 | \$49,308 | \$1,905 | \$0 | ● | ● | ● | ● | |
| 4420273 | STATE SIB LOAN FOR SR 31 (ABCOCK RANCH) | A4-6: Add 4 To Build 6 Lanes | \$4,482 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,482 | | | | | ● |
| 4420274 | STATE SIB LOAN FOR SR 31 (ABCOCK RANCH) FROM SR 78 (BAYSHORE RD) | A4-6: Add 4 To Build 6 Lanes | \$4,543 | \$0 | \$0 | \$0 | \$0 | \$4,541 | \$2 | \$0 | ● | ● | ● | ● | |
| 4349861 | US 27 AT SR 64 | MHNT: Modify Intersection | \$93 | \$0 | \$0 | \$0 | \$0 | \$92 | \$1 | \$0 | | | | | ● |
| 4496031 | US 27 CORRIDOR ALTERNATIVE STUDY | PDE: Project Dev. & Env. | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 | \$0 | ● | | | | |
| ANNUAL TOTALS | | | \$188,086 | \$21,976 | \$26,735 | \$3,774 | \$186,414 | \$386,021 | \$34,230 | \$6,734 | | | | | |

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark grey background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.



Florida Department of Transportation - Systems Implementation Office

District 1

First Five Years Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

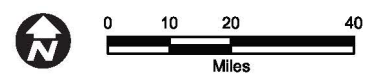
Adopted Work Program

FY 2022/2023 through FY 2026/2027
(as of July 1, 2022)

- #### Legend
- Project Phase**
- Project Development & Environment
 - Environmental Mitigation
 - Preliminary Engineering
 - Right-Of-Way
 - Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.





SIS ADOPTED 1ST FIVE YEAR PROGRAM
Turnpike Enterprise Plan



| MAP ID | FACILITY | DESCRIPTION | 2023 | 2024 | 2025 | 2026 | 2027 | TOTAL STATE MANAGED | TOTAL DISTRICT MANAGED | TOTAL LOCAL FUNDS | PD&E | PE | ENV | ROW | CON |
|---------|---|--------------------------------|-----------|----------|-----------|-----------|-----------|---------------------|------------------------|-------------------|------|----|-----|-----|-----|
| 4443011 | ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG. (SR 91, MP 6) | MINCH: Modify Interchange | \$141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$141 | \$0 | ● | ● | ● | ● | ● |
| 4439561 | ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) | MINCH: Modify Interchange | \$5 | \$205 | \$0 | \$0 | \$0 | \$0 | \$210 | \$0 | ● | ● | ● | ● | ● |
| 4408972 | CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) | NR: New Road | \$230,381 | \$0 | \$2,150 | \$0 | \$0 | \$0 | \$232,531 | \$0 | ● | ● | ● | ● | ● |
| 4408973 | CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 | NR: New Road | \$11,062 | \$9,707 | \$152,731 | \$450 | \$2,190 | \$0 | \$176,141 | \$0 | ● | ● | ● | ● | ● |
| 4372243 | EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS (MP 70) | A1-AUX: Add 1 Auxiliary Lane | \$1 | \$104 | \$1,153 | \$0 | \$0 | \$0 | \$1,258 | \$0 | ● | ● | ● | ● | ● |
| 4370535 | GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR | MINCH: Modify Interchange | \$55,170 | \$0 | \$7,100 | \$0 | \$0 | \$0 | \$62,270 | \$0 | ● | ● | ● | ● | ● |
| 4370531 | GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X) | MINCH: Modify Interchange | \$82,689 | \$0 | \$0 | \$0 | \$0 | \$500 | \$82,189 | \$0 | ● | ● | ● | ● | ● |
| 4412242 | KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) | MINCH: Modify Interchange | \$24,471 | \$3,919 | \$0 | \$0 | \$0 | \$0 | \$28,390 | \$0 | ● | ● | ● | ● | ● |
| 4449801 | NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253) | MINCH: New Interchange | \$168 | \$18,446 | \$8,587 | \$0 | \$49,066 | \$0 | \$76,266 | \$0 | ● | ● | ● | ● | ● |
| 4385472 | ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I | MINCH: Modify Interchange | \$509 | \$0 | \$6,815 | \$12,719 | \$229,691 | \$0 | \$249,734 | \$0 | ● | ● | ● | ● | ● |
| 4395451 | PD&E FOR WIDEN HEFT FROM US-1/SOUTH OF PALMDR TO CAMPBELL DR (M) | PDE: Project Dev. & Env. | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 | \$0 | ● | | | | |
| 4233743 | PD&E FOR WIDEN TPK FROM N OF SR60 TO KISSIMMEE PARK RD (MP 193-238) | PDE: Project Dev. & Env. | \$2 | \$0 | \$0 | \$4,000 | \$150 | \$0 | \$4,152 | \$0 | ● | | | | |
| 4233742 | PD&E FOR WIDEN TPK FROM N OF SR70 TO N OF SR60 (MP 152 - 193) | PDE: Project Dev. & Env. | \$1 | \$200 | \$0 | \$0 | \$0 | \$0 | \$201 | \$0 | ● | | | | |
| 4460191 | PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR | PDE: Project Dev. & Env. | \$233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233 | \$0 | ● | | | | |
| 4233741 | PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152) | PDE: Project Dev. & Env. | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 | \$0 | ● | | | | |
| 4371531 | PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP 18-22) | PDE: Project Dev. & Env. | \$455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$455 | \$0 | ● | ● | | | |
| 4480681 | PD&E WIDEN SUNCOAST PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP 13-2) | PDE: Project Dev. & Env. | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | ● | | | | |
| 4422121 | PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) | PDE: Project Dev. & Env. | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | ● | | | | |
| 4440061 | PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP 257-26 | PDE: Project Dev. & Env. | \$1 | \$0 | \$0 | \$4,000 | \$200 | \$0 | \$4,201 | \$0 | ● | | | | |
| 4336631 | SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) | MINCH: New Interchange | \$4,052 | \$80,607 | \$0 | \$2,110 | \$0 | \$0 | \$86,769 | \$0 | ● | ● | ● | ● | ● |
| 4370534 | SR 9A/I-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE | MINCH: Modify Interchange | \$73,323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,323 | \$0 | ● | | | | |
| 4370533 | SR 9A/I-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL | MINCH: Modify Interchange | \$51,436 | \$0 | \$1,020 | \$0 | \$0 | \$0 | \$52,456 | \$0 | ● | | | | |
| 4060967 | SR821/SR874 INTERCHANGE RAMP MODIFICATIONS, IN MIAMI-DADE CNTY (MP | MINCH: Modify Interchange | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 | \$0 | ● | | | | |
| 4427642 | SUNCOAST II (SR589) - CR 486 TO CR 495 | NR: New Road | \$2 | \$11,900 | \$11,750 | \$202,773 | \$0 | \$0 | \$226,425 | \$0 | ● | | | | |
| 4427643 | SUNCOAST II (SR589) - CR 495 TO US 19 | NR: New Road | \$7 | \$0 | \$11,800 | \$11,628 | \$11,005 | \$0 | \$34,439 | \$0 | ● | | | | |
| 4427641 | SUNCOAST II (SR589) - SR 44 TO CR 486 | NR: New Road | \$85,042 | \$2,120 | \$0 | \$0 | \$0 | \$0 | \$87,162 | \$0 | ● | | | | |
| 4469751 | TPK (SR91) AND I-95 INTERCHANGE (MP 125) | PDE: Project Dev. & Env. | \$851 | \$0 | \$0 | \$0 | \$0 | \$0 | \$851 | \$0 | ● | | | | |
| 4462242 | TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) | MINCH: Modify Interchange | \$1 | \$0 | \$0 | \$10,215 | \$0 | \$0 | \$10,217 | \$0 | ● | | | | |
| 4159274 | TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH CIL (MP 71- | A2-AUX: Add 2 Auxiliary Lanes | \$1 | \$11 | \$42,896 | \$0 | \$0 | \$0 | \$42,907 | \$0 | ● | ● | | | |
| 4182145 | TPK (SR91) TSM&O ADD LANES PALM BEACH CIL TO GLADES RD (MP 73.1-76.4) | A2-AUX: Add 2 Auxiliary Lanes | \$31 | \$3 | \$85,041 | \$0 | \$0 | \$0 | \$85,075 | \$0 | ● | ● | | | |
| 4462231 | TSM&O ADD AUX LANES TO S TPK (SR91) IN BROWARD CNTY, MP 47-51 | A2-AUX: Add 2 Auxiliary Lanes | \$274 | \$61,954 | \$30 | \$11 | \$0 | \$0 | \$62,269 | \$0 | ● | ● | | | |
| 4462241 | TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 | A2-AUX: Add 2 Auxiliary Lanes | \$271 | \$65,446 | \$0 | \$0 | \$12 | \$0 | \$65,729 | \$0 | ● | ● | | | |
| 4357862 | US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS | MINCH: Modify Interchange | \$1,822 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,822 | \$0 | ● | | | | |
| 4354615 | WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4) (6 TO 10 LNS) | A4-10: Add 4 To Build 10 Lanes | \$33 | \$0 | \$0 | \$95,861 | \$0 | \$0 | \$95,894 | \$0 | ● | ● | | | |
| 4354611 | WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) (6 TO 10 L | A4-10: Add 4 To Build 10 Lanes | \$15 | \$69,710 | \$0 | \$0 | \$0 | \$0 | \$69,725 | \$0 | ● | ● | | | |
| 4371556 | WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1- | A4-10: Add 4 To Build 10 Lanes | \$0 | \$220 | \$64 | \$110,725 | \$0 | \$0 | \$111,588 | \$0 | ● | ● | | | |

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-Of-Way;
 CON - Construction & Support (may include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.



SIS ADOPTED 1ST FIVE YEAR PROGRAM Turnpike Enterprise Plan



| MAP ID | FACILITY | DESCRIPTION | 2023 | 2024 | 2025 | 2026 | 2027 | TOTAL STATE MANAGED | TOTAL DISTRICT MANAGED | TOTAL LOCAL FUNDS | PD&E | PE | ENV | ROW | CON |
|----------------------|---|--------------------------------|------------------|------------------|------------------|------------------|------------------|---------------------|------------------------|-------------------|------|----|-----|-----|-----|
| 4354614 | WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8) (6TO10 L | A4-10: Add 4 To Build 10 Lanes | \$1 | \$0 | \$0 | \$85,005 | \$0 | \$0 | \$85,006 | \$0 | | | | | |
| 4372241 | WIDEN SAWGRASS (SR869) FROM SR7 TO POWERLINE RD (MP 18.4-22) (6TO10 L | A4-10: Add 4 To Build 10 Lanes | \$471 | \$8,200 | \$12,000 | \$0 | \$250 | \$0 | \$20,921 | \$0 | | | | | |
| 4371556 | WIDEN SAWGRASS (SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10L | A4-10: Add 4 To Build 10 Lanes | \$2 | \$1,369 | \$2,599 | \$94,782 | \$0 | \$0 | \$98,752 | \$0 | | | | | |
| 4371551 | WIDEN SAWGRASS (SR869) SUNRISE BLVD TO OAKLAND PARK (MP0.5-4.1) (6TO | A4-10: Add 4 To Build 10 Lanes | \$13,681 | \$16,923 | \$248,041 | \$0 | \$0 | \$0 | \$278,645 | \$0 | | | | | |
| 4175451 | WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANE | A4-8: Add 4 To Build 8 Lanes | \$561 | \$160,049 | \$0 | \$0 | \$0 | \$0 | \$160,610 | \$0 | | | | | |
| 4378521 | WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS) | A4-8: Add 4 To Build 8 Lanes | \$8 | \$0 | \$12,933 | \$663 | \$530 | \$0 | \$14,134 | \$0 | | | | | |
| 4233735 | WIDEN SPUR (SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3) (6TO | A2-8: Add 2 To Build 8 Lanes | \$1,865 | \$675 | \$1,285 | \$60 | \$92,818 | \$0 | \$96,693 | \$0 | | | | | |
| 4426651 | WIDEN SUNCOAST PKWY (SR589), VAN DYKE RD TO SR 54 (MP13.5-19.75) (4TO | A4-8: Add 4 To Build 8 Lanes | \$0 | \$0 | \$0 | \$0 | \$4,560 | \$0 | \$4,560 | \$0 | | | | | |
| 4412244 | WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE | A4-8: Add 4 To Build 8 Lanes | \$1 | \$153,986 | \$0 | \$2,190 | \$0 | \$0 | \$156,177 | \$0 | | | | | |
| 4361943 | WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5) (4T | A4-8: Add 4 To Build 8 Lanes | \$1 | \$350 | \$10,170 | \$76,849 | \$0 | \$0 | \$87,370 | \$0 | | | | | |
| 4061438 | WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101) (4TO8 | A4-8: Add 4 To Build 8 Lanes | \$402 | \$100 | \$241,693 | \$0 | \$4,240 | \$0 | \$246,435 | \$0 | | | | | |
| 4441111 | WIDEN TPK EXT - CAMPBELL DR TO TALLAHASSEE RD (MP4-6) (MANAGED LAN | A2-6: Add 2 To Build 6 Lanes | \$0 | \$0 | \$0 | \$0 | \$450 | \$0 | \$450 | \$0 | | | | | |
| 4357863 | WIDEN TPK (SR91) - O'BRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) | A4-8: Add 4 To Build 8 Lanes | \$137 | \$4,303 | \$3,262 | \$113,902 | \$0 | \$0 | \$121,604 | \$0 | | | | | |
| 4357861 | WIDEN TPK (SR91) - MINNEOLA INTCHG TO O'BRIEN RD (MP279.2-285.8) (4TO8LN | A4-8: Add 4 To Build 8 Lanes | \$42,777 | \$2,610 | \$0 | \$0 | \$0 | \$0 | \$45,387 | \$0 | | | | | |
| 4371691 | WIDEN TPK (SR91) N OF ATLANTIC AVE TO N OF L-38 CANAL (MP82.6-85.3) W/M/L | A2-8: Add 2 To Build 8 Lanes | \$4 | \$0 | \$0 | \$5,986 | \$2,747 | \$0 | \$8,737 | \$0 | | | | | |
| 4171321 | WIDEN TPK (SR91) N OF GLADES RD TO N OF L-38 CANAL (MP76.8-80.2) W/M/GD L | A2-8: Add 2 To Build 8 Lanes | \$2 | \$6,084 | \$25 | \$0 | \$194,610 | \$0 | \$200,722 | \$0 | | | | | |
| 4171324 | WIDEN TPK (SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE (MP80.2-82.6) W/M/L | A2-8: Add 2 To Build 6 Lanes | \$1 | \$0 | \$0 | \$0 | \$3,883 | \$0 | \$3,884 | \$0 | | | | | |
| 4061436 | WIDEN TPK (SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS) | A4-8: Add 4 To Build 8 Lanes | \$2 | \$1,000 | \$611 | \$135,127 | \$0 | \$0 | \$136,741 | \$0 | | | | | |
| 4061435 | WIDEN TPK (SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98) (4TO8L | A4-8: Add 4 To Build 8 Lanes | \$1,837 | \$208,057 | \$0 | \$1,830 | \$0 | \$0 | \$211,723 | \$0 | | | | | |
| 4361941 | WIDEN TPK (SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY (MP243.5-249) | A4-8: Add 4 To Build 8 Lanes | \$31,091 | \$192,861 | \$0 | \$5,910 | \$0 | \$0 | \$229,862 | \$0 | | | | | |
| ANNUAL TOTALS | | | \$728,409 | 1,081,119 | \$857,944 | \$976,786 | \$596,402 | \$500 | \$4,240,161 | \$0 | | | | | |

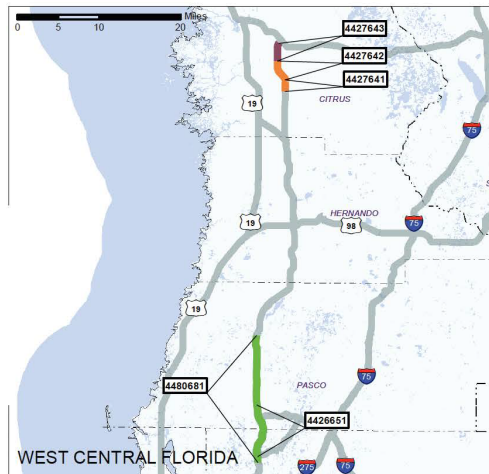
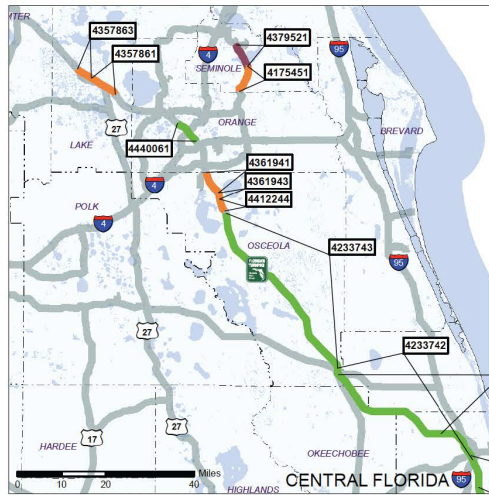
All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

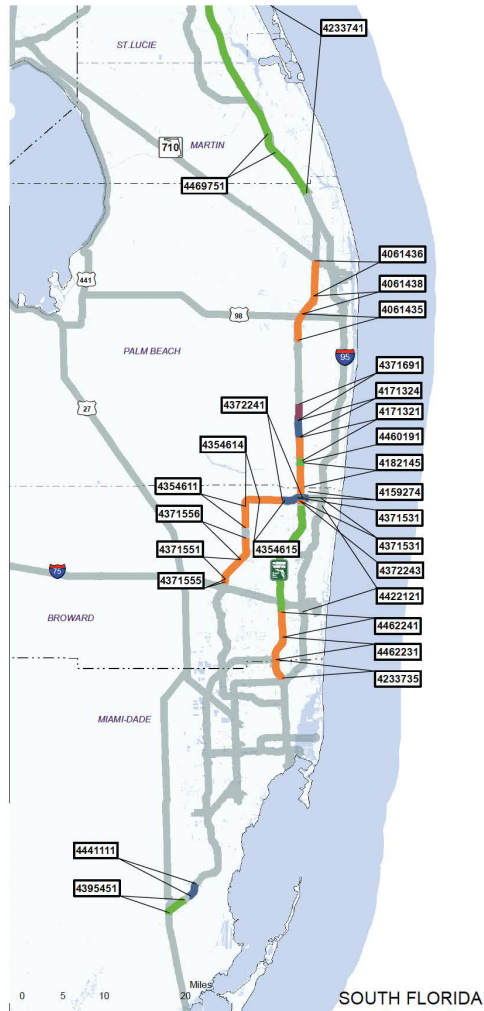
Project highlighted with dark gray background is no longer designated as SIS.

ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.

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The Following Projects Do Not Have Available Map Information:
4408972 and 4408973



Turnpike

First Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2022/2023 through FY 2026/2027
(as of July 1, 2022)

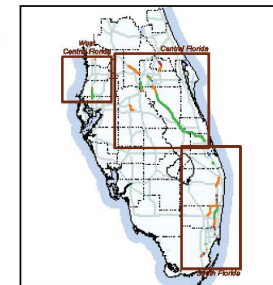
Legend

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.



HIGHWAY





SIS ADOPTED 1ST FIVE YEAR PROGRAM

Statewide Modal Plan



| MAP ID | D | FACILITY | DESCRIPTION | 2023 | 2024 | 2025 | 2026 | 2027 | TOTAL SIS FUNDS | TOTAL LOCAL FUNDS | TOTAL OTHER FUNDS | PD&E | PE | ENV | ROW | CON | GRA |
|--|---|--|-------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|------|----|-----|-----|-----|-----|
| Aviation Capacity Improvements | | | | | | | | | | | | | | | | | |
| 4498641 | 1 | PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS | AIP: Airport Improvement Proj | \$126 | \$0 | \$0 | \$0 | \$0 | \$126 | \$0 | \$0 | | | | | | |
| 4419811 | 1 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION | TERM: Terminal Development | \$3,247 | \$29,500 | \$27,875 | \$10,000 | \$10,000 | \$15,748 | \$40,311 | \$24,563 | | | | | | |
| 4206521 | 1 | SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I | RUNWAY: Runways | \$8,991 | \$2,435 | \$2,628 | \$2,013 | \$0 | \$0 | \$7,110 | \$8,957 | | | | | | |
| 2169784 | 2 | JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PF | TERM: Terminal Development | \$0 | \$500 | \$21,997 | \$20,000 | \$29,000 | \$25,998 | \$35,748 | \$9,750 | | | | | | |
| 4326402 | 2 | JAX INTL AIRPORT DESIGN & CONST CARGO RAMP EXPANSION PFL001360 | AIP: Airport Improvement Proj | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$400 | \$2,500 | \$2,100 | | | | | | |
| 4348322 | 4 | FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT, AIRPORT ACCESS ROADW | ACROAD: Access Road | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | \$0 | | | | | | |
| 4448441 | 4 | FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVE | PMOVR: Terminal People Mov | \$38,000 | \$95,889 | \$31,669 | \$22,800 | \$27,200 | \$78,755 | \$111,057 | \$25,745 | | | | | | |
| 4400972 | 4 | FT LAUDERDALE/HOLLYWOOD INTL ADDITIONAL TERMINAL GATE DESIGN | TERM: Terminal Development | \$14,000 | \$24,846 | \$0 | \$0 | \$0 | \$12,423 | \$19,423 | \$7,000 | | | | | | |
| 4485781 | 5 | ORANGE-ORLANDO INTL TERMINAL COMPLEX | TERM: Terminal Development | \$22,154 | \$20,360 | \$11,997 | \$0 | \$0 | \$27,255 | \$27,255 | \$0 | | | | | | |
| 4486871 | 6 | MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST | TERM: Terminal Development | \$0 | \$0 | \$0 | \$16,000 | \$0 | \$8,000 | \$8,000 | \$0 | | | | | | |
| 4292715 | 6 | MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT | ACROAD: Access Road | \$0 | \$0 | \$962 | \$21,036 | \$0 | \$10,500 | \$11,017 | \$481 | | | | | | |
| 4444711 | 7 | ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINA | TERM: Terminal Development | \$64 | \$8,000 | \$4,000 | \$4,000 | \$42,800 | \$21,400 | \$29,410 | \$8,054 | | | | | | |
| 4387531 | 7 | TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJEC | AIP: Airport Improvement Proj | \$60,000 | \$60,000 | \$68,650 | \$60,000 | \$0 | \$110,641 | \$124,325 | \$13,685 | | | | | | |
| 4167863 | 9 | STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS | RESERV: Reserve | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$1,522 | \$1,478 | \$0 | | | | | | |
| ANNUAL TOTALS | | | | \$174,682 | \$241,530 | \$169,778 | \$155,849 | \$109,000 | \$322,768 | \$427,834 | \$100,335 | | | | | | |
| Spaceport Capacity Improvements | | | | | | | | | | | | | | | | | |
| 4370701 | 5 | BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES | LAUNCH: Launch Complex | \$24,200 | \$14,431 | \$18,496 | \$37,500 | \$35,000 | \$45,000 | \$63,598 | \$21,029 | | | | | | |
| 4370691 | 5 | BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/C | LAUNCH: Launch Complex | \$24,000 | \$14,431 | \$18,500 | \$37,500 | \$35,000 | \$45,000 | \$63,500 | \$20,931 | | | | | | |
| 4353221 | 5 | BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS | FACTY: Facility Improvement | \$28,786 | \$16,541 | \$23,500 | \$37,500 | \$35,000 | \$45,000 | \$72,341 | \$23,986 | | | | | | |
| 4368631 | 5 | BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE | INFRA: Infrastructure Improve | \$32,486 | \$15,931 | \$9,250 | \$18,750 | \$17,500 | \$48,762 | \$0 | \$45,154 | | | | | | |
| ANNUAL TOTALS | | | | \$109,472 | \$61,334 | \$69,746 | \$131,250 | \$122,500 | \$183,762 | \$199,439 | \$111,100 | | | | | | |

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

Project highlighted with dark gray background is no longer designated as SIS.

ROW - Right-Of-Way;
 CON - Construction & Support (may include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.



SIS ADOPTED 1ST FIVE YEAR PROGRAM Statewide Modal Plan



| MAP ID | D | FACILITY | DESCRIPTION | 2023 | 2024 | 2025 | 2026 | 2027 | TOTAL SIS FUNDS | TOTAL LOCAL FUNDS | TOTAL OTHER FUNDS | PD&E | PE | ENV | ROW | CON | GRA |
|--------------------------------------|---|---|------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------|----|-----|-----|-----|-----|
| Rail Capacity Improvements | | | | | | | | | | | | | | | | | |
| 4365591 | 1 | SR 60 GRADE SEPARATION OVER CSX RAILROAD | GRASEP: Grade Separation | \$2,407 | \$0 | \$0 | \$600 | \$0 | \$1,675 | \$0 | \$1,332 | | | | | | |
| 4365601 | 1 | SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN | GRASEP: Grade Separation | \$6,161 | \$21,200 | \$0 | \$0 | \$0 | \$22,025 | \$0 | \$5,336 | | | | | | |
| 4408171 | 3 | APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS | TRKUPG: Track Upgrade | \$0 | \$12,000 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 | \$0 | | | | | | |
| 4498931 | 3 | BAY HARBOR SPUR | SPUR: Rail Spur | \$1,777 | \$0 | \$0 | \$0 | \$0 | \$889 | \$889 | \$0 | | | | | | |
| 4498941 | 3 | FGA TALLAHASSEE YARD CAPACITY EXPANSION | RYARD: Rail Yard | \$2,003 | \$0 | \$0 | \$0 | \$0 | \$1,502 | \$501 | \$0 | | | | | | |
| 4170316 | 4 | SFECC CORRIDOR TRANSIT ALT, BROWARD TO PALMBEACH | PASS: Passenger Rail | \$3,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,150 | | | | | | |
| 4170317 | 4 | SFECC CORRIDOR TRANSIT ALT, FOR PALMBEACH COUNTY | PASS: Passenger Rail | \$0 | \$0 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$1,350 | | | | | | |
| 4170315 | 4 | SFECC CORRIDOR TRANSIT ALT, FROM MIAM TO BROWARD | PASS: Passenger Rail | \$3,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,019 | | | | | | |
| 4129945 | 5 | CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (| PTC: Positive Train Control | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31 | | | | | | |
| 4487021 | 5 | FEC - FRONTENAC TO COCOA DOUBLE TRACK | DBLTRK: Double Track | \$9,587 | \$0 | \$0 | \$0 | \$0 | \$4,793 | \$4,793 | \$0 | | | | | | |
| 4294872 | 6 | SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC | PASS: Passenger Rail | \$12,300 | \$250 | \$433 | \$0 | \$0 | \$2,315 | \$5,648 | \$5,019 | | | | | | |
| 4167864 | 9 | RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS | RESERV: Reserve | \$22,706 | \$19,373 | \$0 | \$10,000 | \$50,000 | \$102,079 | \$0 | \$0 | | | | | | |
| ANNUAL TOTALS | | | | \$63,141 | \$52,823 | \$1,783 | \$10,600 | \$50,000 | \$141,278 | \$17,831 | \$19,237 | | | | | | |
| Seaport Capacity Improvements | | | | | | | | | | | | | | | | | |
| 4442511 | 1 | PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS | YARD: Seaport Container Yard | \$0 | \$4,578 | \$4,734 | \$0 | \$0 | \$0 | \$4,664 | \$4,648 | | | | | | |
| 4402641 | 2 | BLOUNT ISLAND BERTH IMPROVEMENTS | BERTH: Seaport Berth | \$15,600 | \$17,500 | \$13,100 | \$0 | \$0 | \$34,650 | \$11,550 | \$0 | | | | | | |
| 4402643 | 2 | BLOUNT ISLAND BERTH IMPROVEMENTS | BERTH: Seaport Berth | \$5,300 | \$0 | \$0 | \$0 | \$0 | \$5,300 | \$0 | \$0 | | | | | | |
| 4468201 | 2 | JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS | YARD: Seaport Container Yard | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750 | \$3,750 | | | | | | |
| 4387631 | 3 | PORT OF PANAMA CITY TERMINAL IMPROVEMENTS | TERM: Terminal Development | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | | | | | | |
| 4448541 | 4 | PORT EVERGLADES CARGO BERTH IMPROVEMENTS | BERTH: Seaport Berth | \$0 | \$13,582 | \$0 | \$0 | \$0 | \$10,866 | \$2,716 | \$0 | | | | | | |
| 4334141 | 4 | PORT EVERGLADES DREDGING AND WIDENING | DRCHAN: Drchan | \$16,400 | \$0 | \$0 | \$0 | \$0 | \$8,200 | \$8,200 | \$0 | | | | | | |
| 4301231 | 4 | PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10 | SEAPOR: Seaport | \$26,133 | \$31,867 | \$0 | \$0 | \$0 | \$43,500 | \$14,500 | \$0 | | | | | | |
| 4407051 | 4 | PORT OF PALMBEACH UPLAND CARGO IMPROVEMENTS | YARD: Seaport Container Yard | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 | \$1,400 | | | | | | |
| 4403232 | 5 | BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS | BERTH: Seaport Berth | \$10,667 | \$0 | \$0 | \$0 | \$0 | \$8,000 | \$2,667 | \$0 | | | | | | |
| 4403231 | 5 | BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS | BERTH: Seaport Berth | \$17,621 | \$11,547 | \$0 | \$0 | \$0 | \$8,660 | \$7,292 | \$13,216 | | | | | | |
| 4351301 | 7 | PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS | SEAPOR: Seaport | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$3,000 | \$0 | | | | | | |
| 4167865 | 9 | STRATEGIC SEAPORT INVESTMENTS - SIS | RESERV: Reserve | \$3,001 | \$0 | \$0 | \$51,900 | \$50,000 | \$102,780 | \$2,121 | \$0 | | | | | | |
| ANNUAL TOTALS | | | | \$115,022 | \$79,074 | \$17,834 | \$51,900 | \$50,000 | \$224,956 | \$63,860 | \$25,014 | | | | | | |

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.



SIS ADOPTED 1ST FIVE YEAR PROGRAM
Statewide Modal Plan



| MAP ID | D | FACILITY | DESCRIPTION | 2023 | 2024 | 2025 | 2026 | 2027 | TOTAL SIS FUNDS | TOTAL LOCAL FUNDS | TOTAL OTHER FUNDS | PD&E | PE | ENV | ROW | CON | GRA |
|--|---|---|-------------------------|----------|----------|------|------|------|-----------------|-------------------|-------------------|------|----|-----|-----|-----|-----|
| Transit Capacity Improvements | | | | | | | | | | | | | | | | | |
| 4129948 | 5 | CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTEN | PASS: Passenger Rail | \$65,024 | \$15,761 | \$0 | \$0 | \$0 | \$0 | \$671 | \$80,113 | | | | | | |
| ANNUAL TOTALS | | | | \$65,024 | \$15,761 | \$0 | \$0 | \$0 | \$0 | \$671 | \$80,113 | | | | | | |
| Multi-Modal Capacity Improvements | | | | | | | | | | | | | | | | | |
| 4129942 | 5 | CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & | PASS: Passenger Rail | \$9,248 | \$1,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,750 | ● | ● | | | | |
| 4153482 | 7 | MULTIMODAL TERMINALS | HUB: Modal Hub Capacity | \$512 | \$0 | \$0 | \$0 | \$0 | \$511 | \$0 | \$1 | | | | ● | | |
| ANNUAL TOTALS | | | | \$9,760 | \$1,502 | \$0 | \$0 | \$0 | \$511 | \$0 | \$10,751 | | | | | | |

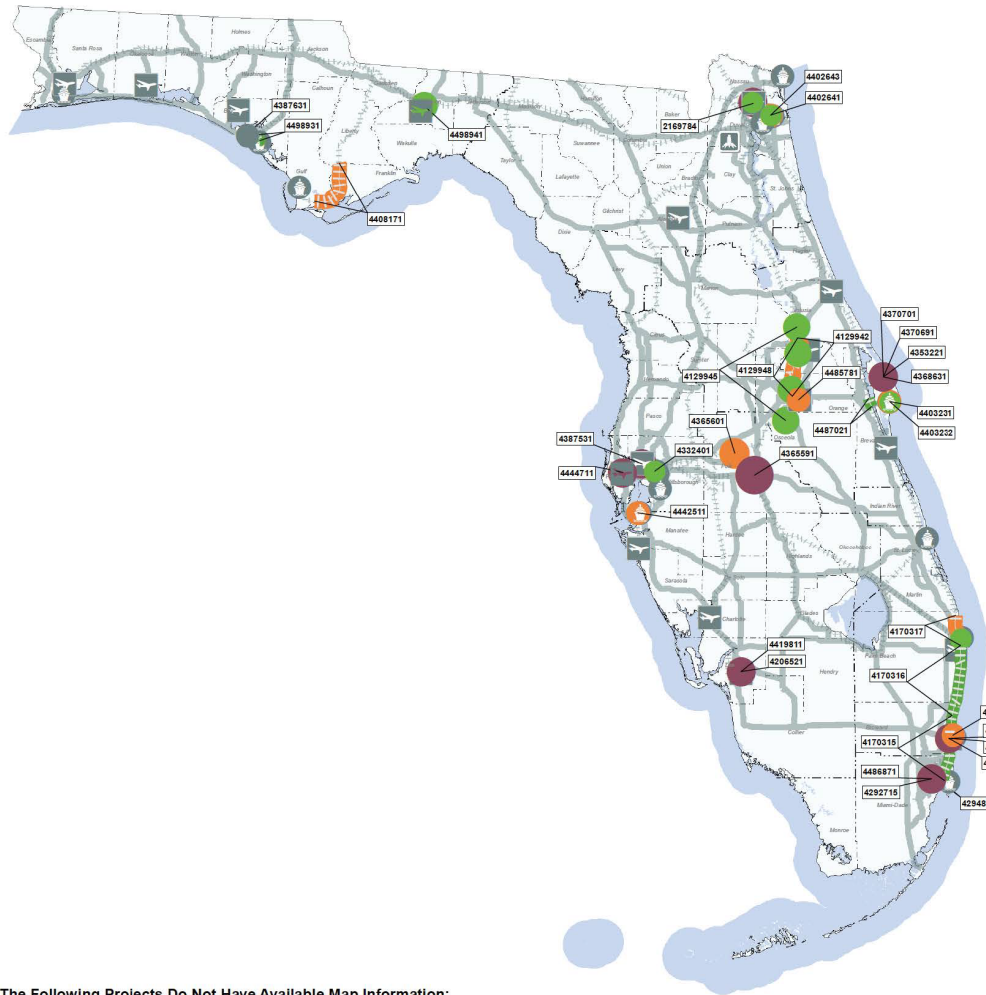
All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-Of-Way;
 CON - Construction & Support (may include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.

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Statewide

First Five Years Modal Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2022/2023 through FY 2026/2027
(as of July 1, 2022)

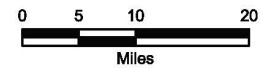
Legend

Project Phase

- 2021/2022 Projects
- 2022/2023 and 2023/2024 Projects
- 2024/2025 and 2025/2026 Projects
- 2021/2022 Projects
- 2022/2023 and 2023/2024 Projects
- 2024/2025 and 2025/2026 Projects

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.



The Following Projects Do Not Have Available Map Information:
4167865 and 4153482





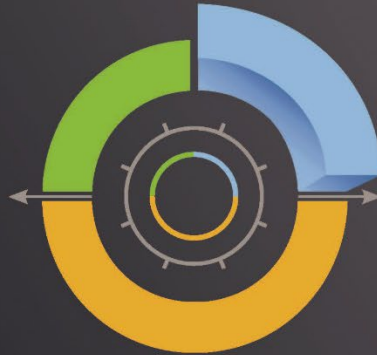
State of Florida Department of Transportation

Systems Implementation Office
605 Suwannee Street • Tallahassee, FL 32399

www.fdot.gov



Strategic Intermodal System Funding Strategy

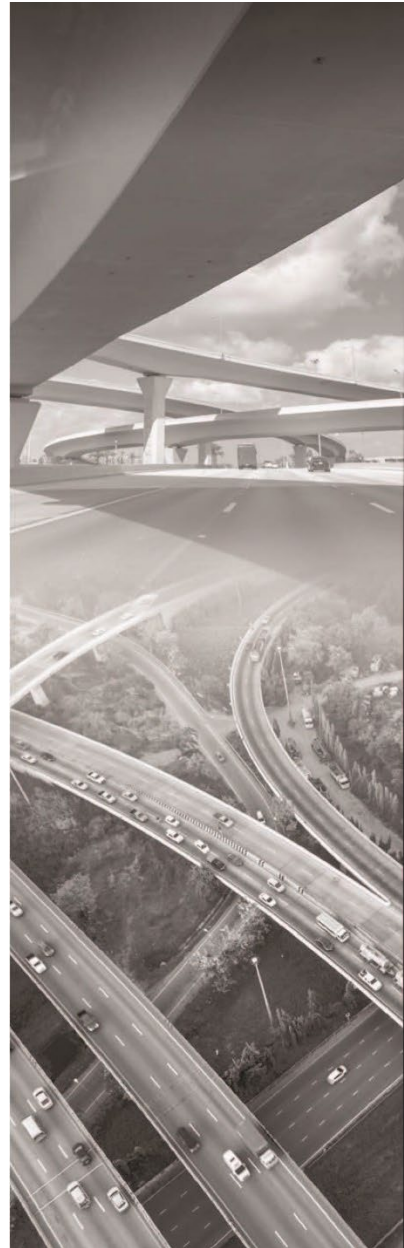


Second Five Year Plan

MULTI-MODAL

**FY 2027/2028 through
FY 2031/2032**

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation



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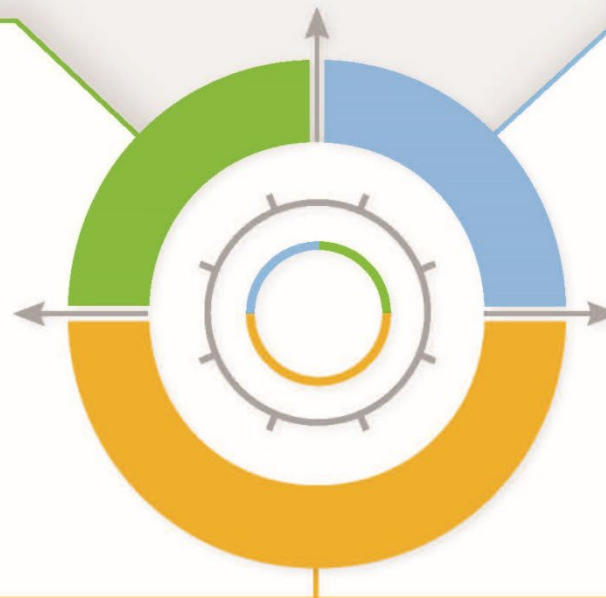
The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

**SIS Capacity Projects included in the Adopted Five-Year Work Program*



Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

Table Key:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.

Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.

SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 4 Highway Plan

| Map ID | Facility | Description | 2027 | 2028 | 2029 | 2030 | 2031 | Total State Managed | Total District Managed | Total Local Funds | PD&E | PE | ENV | ROW | CON |
|---------|--|-----------------------------|----------|-----------|----------|----------|----------|---------------------|------------------------|-------------------|------|----|-----|-----|-----|
| 4208093 | I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 | MGLANE: Managed Lanes | \$7,588 | \$109,794 | \$13,800 | \$16,798 | \$18,994 | \$401,797 | \$135,777 | \$0 | | ● | | | ● |
| 4398991 | SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESWAY TO W OF I-95 | A2-6 Add 2 To Build 6 Lanes | \$2,018 | \$1,744 | \$1,825 | \$0 | \$0 | \$5,687 | \$0 | \$0 | | | | | ● |
| 4127331 | SR-9/1-95 @ 10TH AVE NORTH | M-INCH: Modify Interchange | \$0 | \$0 | \$50 | \$12,098 | \$0 | \$12,148 | \$0 | \$0 | | | | | ● |
| 2319321 | SR-9/1-95 @ GATEWAY BLVD. INTERCHANGE | M-INCH: Modify Interchange | \$7,873 | \$1,400 | \$0 | \$0 | \$0 | \$79,273 | \$0 | \$0 | | | | | ● |
| 4132571 | SR-9/1-95 @ HYPOLLUXO ROAD | M-INCH: Modify Interchange | \$72,430 | \$0 | \$0 | \$0 | \$0 | \$72,430 | \$0 | \$0 | | | | | ● |
| 4132591 | SR-9/1-95 @ LANTANA ROAD | M-INCH: Modify Interchange | \$0 | \$0 | \$0 | \$0 | \$45,984 | \$45,787 | \$198 | \$0 | | | | | ● |
| 4353842 | SR-9/1-95 @ LINTON BOULEVARD INTERCHANGE | M-INCH: Modify Interchange | \$279 | \$0 | \$0 | \$0 | \$0 | \$0 | \$279 | \$0 | | | | | ● |
| 4132601 | SR-9/1-95 @ PALM BEACH LAKES BLVD | M-INCH: Modify Interchange | \$10,200 | \$0 | \$0 | \$0 | \$0 | \$10,117 | \$83 | \$0 | | | | | ● |
| 4132651 | SR-9/1-95 @ PGA BOULEVARD/CENTRAL BOULEVARD | M-INCH: Modify Interchange | \$0 | \$0 | \$0 | \$250 | \$89,398 | \$89,449 | \$199 | \$0 | | | | | ● |
| 4356161 | SR-9/1-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT. | M-INCH: Modify Interchange | \$0 | \$0 | \$8,403 | \$0 | \$0 | \$8,403 | \$0 | \$0 | | | | ● | ● |
| 4356131 | SR-9/1-95 @ SR-842/BROWARD BOULEVARD | M-INCH: Modify Interchange | \$0 | \$0 | \$0 | \$0 | \$16,350 | \$16,350 | \$0 | \$0 | | | | | ● |
| 439171 | SR-9/1-95 AT DAVIE BOULEVARD | M-INCH: Modify Interchange | \$11,292 | \$7,650 | \$7,440 | \$0 | \$0 | \$26,082 | \$0 | \$0 | | | | ● | ● |
| 4391701 | SR-9/1-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD | M-INCH: Modify Interchange | \$0 | \$0 | \$39,127 | \$22,437 | \$22,237 | \$83,802 | \$0 | \$0 | | | | | ● |
| 4356191 | SR-9/1-95 FROM S OF 45TH STREET TO N OF 46TH ST | M-INCH: Modify Interchange | \$256 | \$0 | \$0 | \$0 | \$0 | \$256 | \$0 | \$0 | | | | | ● |
| 4369642 | SR-9/1-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. | M-INCH: Modify Interchange | \$3,210 | \$3,100 | \$3,100 | \$0 | \$0 | \$9,410 | \$0 | \$0 | | | | | ● |
| 4372791 | SR-9/1-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD | M-INCH: Modify Interchange | \$14,844 | \$0 | \$0 | \$0 | \$0 | \$14,844 | \$0 | \$0 | | | | | ● |

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

Project highlighted with dark gray background is no longer designated as SIS.

ROW - Right-Of-Way;
 CON - Construction & Support (may include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.

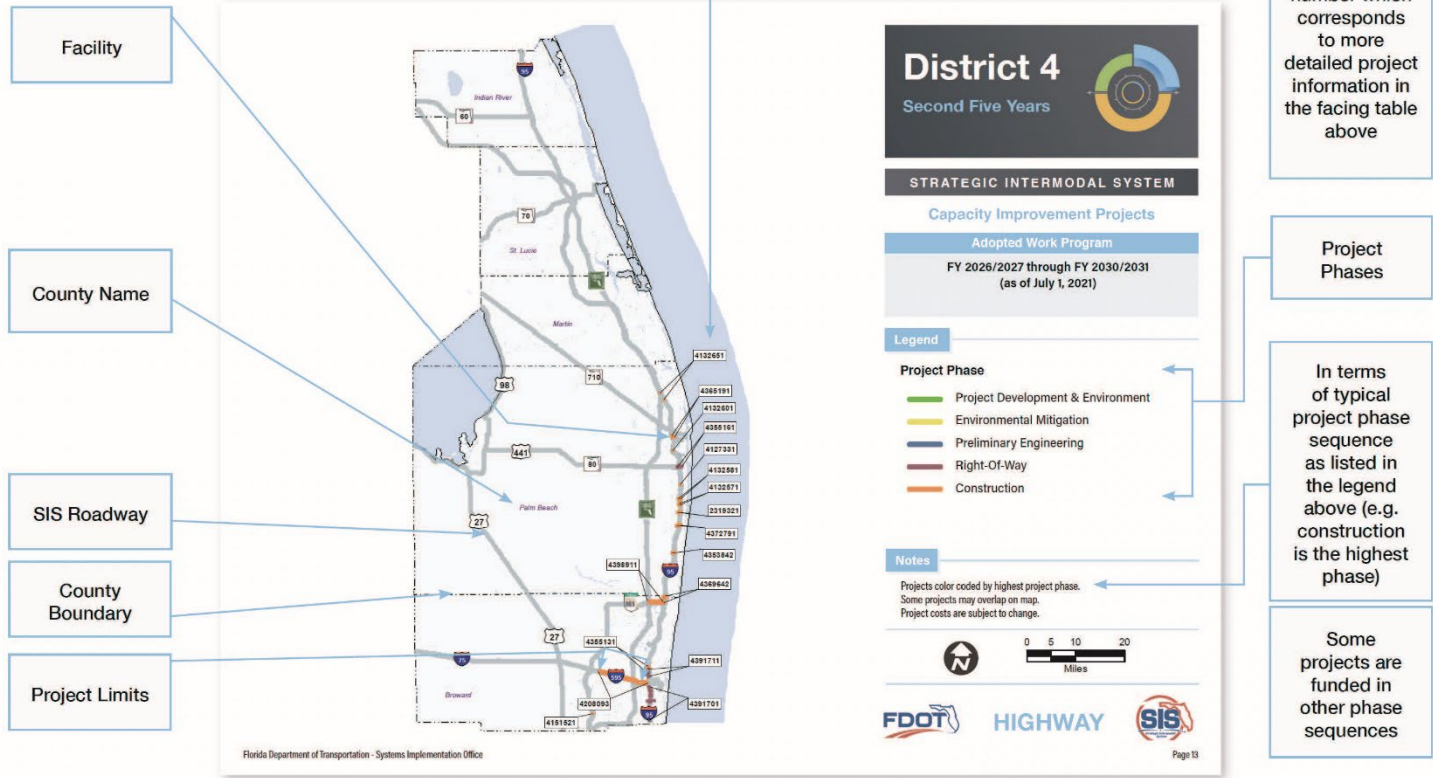
A summary row is provided for a District-wide review for project totals.

Costs are shown in thousands by year of programmed expenditure. Costs within a year could include multiple phases.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

Map Key:



Project Development and Environment – Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering – Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right-Of-Way – The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction – Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).



SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 1 Highway Plan



| MAP ID | FACILITY | DESCRIPTION | 2028 | 2029 | 2030 | 2031 | 2032 | TOTAL STATE MANAGED | TOTAL DISTRICT MANAGED | TOTAL LOCAL FUNDS | PD&E | PE | ENV | ROW | CON |
|----------------------|---|------------------------------|-----------|----------|-----------|----------|----------|---------------------|------------------------|-------------------|------|----|-----|-----|-----|
| 4301853 | I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION | MNCH: Modify Interchange | \$113,334 | \$0 | \$0 | \$0 | \$0 | \$109,010 | \$279 | \$4,045 | | | | | |
| 2012775 | I-75 (SR 93) AT BEE RIDGE ROAD | MNCH: Modify Interchange | \$0 | \$200 | \$172,948 | \$0 | \$0 | \$173,148 | \$0 | \$0 | | | | | |
| 2012779 | I-75 AT SR 681 INTERCHANGE IMPROVEMENTS | MNCH: Modify Interchange | \$0 | \$2,501 | \$0 | \$3,010 | \$0 | \$5,511 | \$0 | \$0 | | | | | |
| 4425211 | INTERSTATE PROGRAM MANAGER - GEC | PDE: Project Dev. & Env. | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$0 | | | | | |
| 4192433 | SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE | A2-6: Add 2 To Build 6 Lanes | \$0 | \$76,036 | \$0 | \$0 | \$0 | \$76,036 | \$0 | \$0 | | | | | |
| 4178788 | SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) | A2-4: Add 2 To Build 4 Lanes | \$0 | \$0 | \$165,874 | \$0 | \$0 | \$164,874 | \$0 | \$1,000 | | | | | |
| 4145068 | SR 70 FROM BOURNSIDE BLVD TO WATERBURY RD | A2-4: Add 2 To Build 4 Lanes | \$59,078 | \$0 | \$0 | \$0 | \$0 | \$59,078 | \$1 | \$0 | | | | | |
| 4145064 | SR 70 FROM US 27 TO CR 29 | A2-4: Add 2 To Build 4 Lanes | \$4,186 | \$0 | \$4,766 | \$60 | \$22,764 | \$31,776 | \$0 | \$0 | | | | | |
| 4193444 | SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES | A2-4: Add 2 To Build 4 Lanes | \$0 | \$0 | \$0 | \$1,841 | \$4,742 | \$6,583 | \$0 | \$0 | | | | | |
| 4193443 | SR 710 FROM US 441 TO L-63 CANAL | NR: New Road | \$0 | \$0 | \$0 | \$77,313 | \$0 | \$76,754 | \$0 | \$559 | | | | | |
| ANNUAL TOTALS | | | \$178,598 | \$78,737 | \$343,588 | \$82,224 | \$27,506 | \$702,768 | \$2,280 | \$5,604 | | | | | |

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-Of-Way;
 CON - Construction & Support (may include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.



District 1

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program
 FY 2027/2028 through FY 2031/2032
 (as of July 1, 2022)

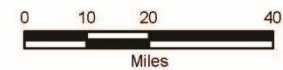
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
 Some projects may overlap on map.
 Project costs are subject to change.



HIGHWAY





SIS ADOPTED 2ND FIVE YEAR PROGRAM
Statewide Modal Plan



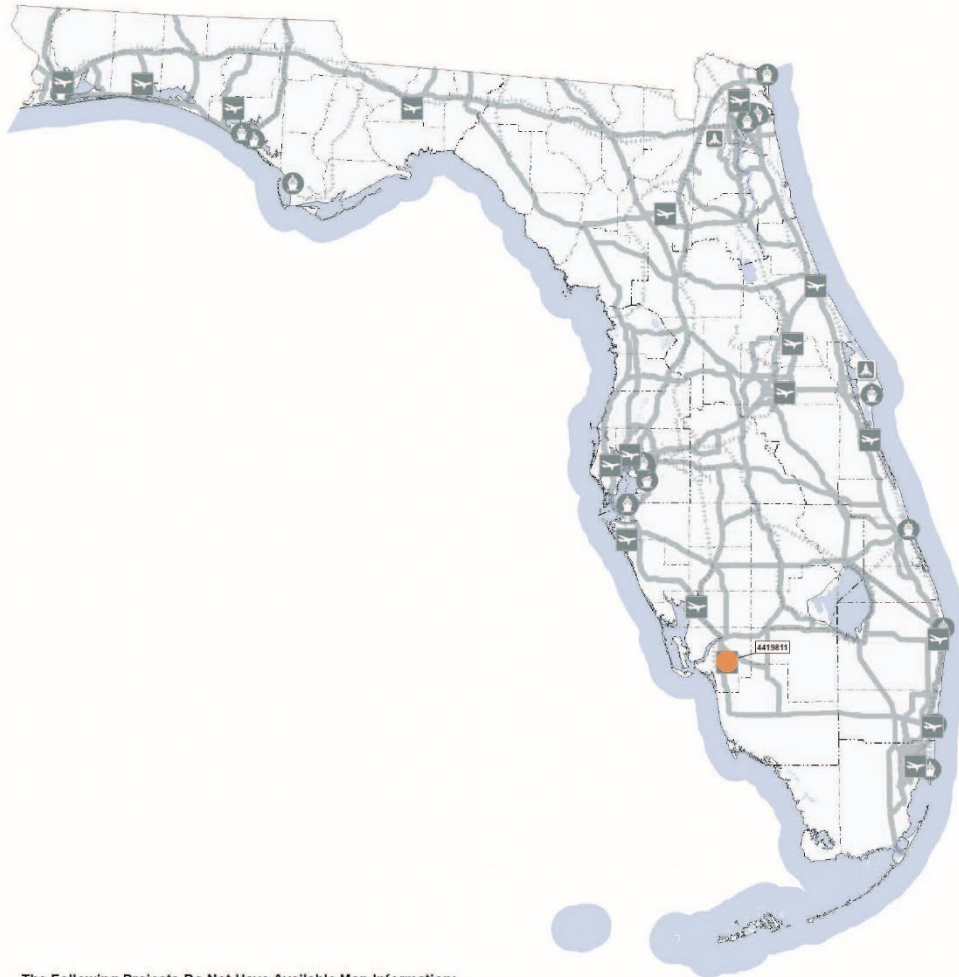
| MAP ID | D | FACILITY | DESCRIPTION | 2028 | 2029 | 2030 | 2031 | 2032 | TOTAL SIS FUNDS | TOTAL LOCAL FUNDS | TOTAL OTHER FUNDS | PD&E | PE | ENV | ROW | CON | GRA |
|---------------------------------------|---|--|----------------------------|----------|----------|------|------|------|-----------------|-------------------|-------------------|------|----|-----|-----|-----|-----|
| Aviation Capacity Improvements | | | | | | | | | | | | | | | | | |
| 4419811 | 1 | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION | TERM: Terminal Development | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | | | | | | ● |
| 4167863 | 9 | STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS | RESERV: Reserve | \$60,000 | \$60,000 | \$0 | \$0 | \$0 | \$120,000 | \$0 | \$0 | | | | | | ● |
| ANNUAL TOTALS | | | | \$70,000 | \$60,000 | \$0 | \$0 | \$0 | \$120,000 | \$5,000 | \$5,000 | | | | | | |
| Rail Capacity Improvements | | | | | | | | | | | | | | | | | |
| 4167864 | 9 | RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS | RESERV: Reserve | \$42,500 | \$42,500 | \$0 | \$0 | \$0 | \$85,000 | \$0 | \$0 | | | | | | ● |
| ANNUAL TOTALS | | | | \$42,500 | \$42,500 | \$0 | \$0 | \$0 | \$85,000 | \$0 | \$0 | | | | | | |
| Seaport Capacity Improvements | | | | | | | | | | | | | | | | | |
| 4167865 | 9 | STRATEGIC SEAPORT INVESTMENTS - SIS | RESERV: Reserve | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | | | | | | ● |
| ANNUAL TOTALS | | | | \$50,000 | \$50,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | | | | | | |

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-Of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code.



The Following Projects Do Not Have Available Map Information:
4167863, 4167864, 4167865

Florida Department of Transportation | Systems Implementation Office

Statewide

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2027/2028 through FY 2031/2032
(as of July 1, 2022)

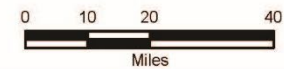
Legend

Project Phase

- 2026/2027 Projects
- 2026/2027 and 2028/2029 Projects
- 2029/2030 and 2030/2031 Projects
- 2026/2027 Projects
- 2026/2027 and 2028/2029 Projects
- 2029/2030 and 2030/2031 Projects

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.



MODAL





State of Florida Department of Transportation

Systems Implementation Office

605 Suwannee Street • Tallahassee, FL 32399

www.fdot.gov



Strategic Intermodal System

Long Range Cost Feasible Plan FY 2029-2045



Cost Feasible Plan 2045 Executive Summary

EXECUTIVE SUMMARY

I. Purpose of SIS Cost Feasible Plan

The 2045 Strategic Intermodal System (SIS) Cost Feasible Plan (CFP) evaluates SIS needs in light of available future revenues and represents a phased plan for capacity improvements to the SIS, utilizing forecasted revenues while being guided by objectives set forth in the Florida Transportation Plan (FTP). The main purpose of the 2045 SIS CFP is to efficiently plan for and fund future capacity improvements. This document represents an update of the 2040 SIS CFP completed in December 2013, and complies with the Section 339.64, Florida Statutes, (F.S.) requirement for a SIS long range cost feasible plan.

The 16-year planning timeframe (FY 2029-2045) of the SIS CFP is divided into three (3), 5 to 6 year funding bands. Project phases are assigned to these particular funding bands, with no exact year specified for the projects. The Systems Implementation Office (SIO) is responsible for updating the SIS CFP every 3 to 5 years, to adjust the planning horizon consistent with the long-range planning needs of FDOT and Metropolitan Planning Organizations throughout the state. This version of the SIS CFP also sets aside funds for modal projects.

II. Florida Transportation Plan (FTP)

The FTP defines Florida's future transportation vision and identifies goals, objectives, and strategies to guide transportation decisions over the next 50 years. Completed in 2015, the implementation of the 2065 FTP will be achieved through specific actions by government, private, and civic partners at the state, regional, and local levels. The latest plan identifies long-range goals that are anticipated to guide transportation policy decisions for both SIS and non-SIS facilities.

The Systems Implementation Office (SIO) utilizes FTP Goals and the SIS Policy Plan to set appropriate SIS policies, select projects, measure performance, and implement project development in accordance with short and long-range plans.

FTP Goals and Objectives

As mentioned previously, the FTP contains the goals and objectives the Department works to meet. The SIS CFP plays a direct role in achieving the following goals and objectives:

- ***Invest in transportation systems to support a globally competitive economy***
Florida's economic competitiveness is closely related to the state's ability to provide connectivity and mobility for both people and freight. Transportation investments are a key contributor to statewide economic growth and diversification over the next 50 years;
- ***Make transportation decisions to support and enhance livable communities***
Vibrant cities, suburbs, small towns and villages, rural areas, and open space all appeal to different groups of Floridians. Although transportation alone cannot make a community livable, effective transportation planning and investment can support the viability of these desired community types;
- ***Make transportation decisions to promote responsible environmental stewardship***
As Florida grows and develops an important priority must be to ensure Florida's environment is sustainable for future generations. Transportation planning must be integrated with land use, water, and natural resource planning and management to support statewide goals for protecting critical habitats, lands, and waters;
- ***Provide a safe and secure transportation system for all users***
Safety is a top priority for the Department and factors into all planning and operational improvements undertaken by FDOT. The fatality rate in Florida has declined for four consecutive years; and
- ***Improve mobility and connectivity for people and freight***
The most fundamental purpose of transportation is mobility and connectivity linking people to jobs and services, businesses to suppliers and customers, visitors to destinations, and students to schools. Florida should provide residents, visitors, and businesses with more choices among transportation modes. All modes must function together as an integrated transportation system.

IV. Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS), established in 2003, is a statewide network of high priority transportation facilities most critical for statewide and interregional travel. The SIS includes the state's largest and most significant commercial service airports, spaceports, deep-water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors, waterways, and highways.

As of 2018, designated SIS facilities included 18 commercial service airports and two general aviation reliever airports, 11 deep-water seaports, 2,297 miles of rail corridors, 1,986 miles of waterways, 19 passenger terminals, eight rail freight terminals, two spaceports, and nearly 4,400 miles of highways, corridors, connectors, and Military Access Facilities. These hubs, corridors, and connectors are the fundamental structure which satisfies the transportation needs of the public, supports the movement of freight, and provides transportation links to external markets.

2016 Strategic Intermodal System Policy Plan

The FDOT is required by statute to create a SIS Plan consistent with the FTP at least once every five years. While the FTP addresses the state's entire transportation system, regardless of ownership, the 2016 SIS Strategic Plan addresses only SIS designated facilities. Although the SIS represents a small percentage of the overall transportation facilities within the state, the SIS network is responsible for the movement of the majority of people and goods. The SIS Plan takes into account the goals of the FTP and applies them to the SIS. It also sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given the limited amount of available funding.

SIS Designation

Section 339.63, Florida Statutes, (F.S.) provides a list of the facility types to be designated as SIS facilities. Upon its creation, the SIS was intended to include only the transportation facilities that meet a strategic and essential state interest. By limiting the system to only those facilities that are most critical, improvement projects are anticipated to have a greater impact statewide. The initial SIS included all facilities that met the criteria recommended by the SIS Steering Committee, with the subject criteria being reviewed annually. Two SIS system-wide data and designation reviews have been conducted and published since the SIS was created. The most recent review was completed in 2015, which analyzed SIS data and facility designations.

SIS Eligibility

Section 339.1, F.S. requires that revenue from the State Transportation Trust Fund be set aside for SIS projects. Only certain types of projects are eligible for SIS funding. After preservation, maintenance, and safety are addressed, a portion of the remaining funds are used for SIS capacity improvement projects.

Many of the restrictions on SIS funding are guided by the definition of a "capacity project" for each mode. The Capacity Funding Eligibility Matrix for Strategic Intermodal System (SIS) Facilities (Eligibility Matrix) lists the types of projects that can and cannot use SIS funding.



V. SIS Planning Process

The SIS planning process is based on policy guidance that was developed for the Florida Intrastate Highway System (FIHS) during the 1990's. This process provides the framework for planning, programming, and implementing transportation projects. It shows the progression of a project from policy and planning to implementation. The process also ensures that the limited transportation funds are invested in the most effective manner.

The SIS planning process is based on an approach of rational planning and systematic decision-making. Development of the SIS Policy Plan leads to the preparation of the SIS Multimodal Unfunded Needs Plan, which includes a wide variety of capacity projects. From this plan, the SIS CFP is developed, and the further components of the SIS Funding Strategy.

SIS Funding Strategy

The SIS Funding Strategy, includes three inter-related sequential documents that identify potential SIS capacity improvement projects in various stages of development. All the projects identified within the SIS Funding Strategy are considered financially

feasible for implementation within the next 25 years. It is a combined set of plans composed of the Adopted and Tentative SIS Work Program, the 2nd Five-Year Plan, and SIS CFP. A discussion of each of the FDOT SIS plans follows below.

Adopted and Tentative SIS Work Program

The Adopted Work Program (1st Five-Year Plan) is the focus of the entire FDOT planning process. By statute the Department cannot undertake any project prior to its inclusion in the Adopted Work Program. The program represents a financially feasible planning document which consists of all FDOT projects for the current fiscal year and the following four years. Approximately 75% of the discretionary funding in the Adopted Work Program is targeted towards SIS capacity projects, which include a wide range of transportation projects impacting all transportation modes throughout the state.

SIS 2nd Five-Year Plan

Projects that are scheduled to be funded in the five years following the Tentative SIS Work Program (year 6 through year 10) is considered part of the SIS 2nd Five-Year Plan. The plan is developed during the FDOT project development cycle, following the approval of the tentative SIS Work Program (1st Five). Upon the commencement of the annual FDOT project development cycle, the first year of the previous SIS 2nd Five-Year Plan becomes the new fifth year of the Tentative SIS Work Program, and the new 10th year is developed from projects in the SIS CFP.

SIS Cost Feasible Plan

As previously stated, the SIS CFP illustrates projects on the SIS that are considered financially feasible during years 11 through 25 of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could potentially move forward into the SIS 2nd Five-Year Plan as funds become available or back out into the SIS 2045 Multimodal Unfunded Needs Plan given changes in priorities or shortfalls in projected revenue. The SIS CFP is typically updated every three to five years as new revenue forecasts become available.

SIS 2045 Multimodal Unfunded Needs Plan

The FDOT SIS Multimodal Unfunded Needs Plan identifies transportation projects on the SIS which help meet mobility needs, but where funding is not expected to be available during the 25-year time period of the SIS Funding Strategy. This plan is typically updated every five years. Needs are identified by the Department and its partners, and it includes projects from long-range master plans, corridor plans, and

PD&E studies. Projects in the SIS Multimodal Unfunded Needs Plan could potentially move forward into the SIS CFP as funds become available. The plan satisfies Section 339.64, Florida Statutes, (F.S.) requirement that calls for a needs assessment for the Strategic Intermodal System.

VI. Cost Feasible Plan Development

Methodology and Process

The SIS CFP is a key element of the SIS funding strategy and answers two fundamental questions:

- 1. What are the projected revenues?**
- 2. What projects can be funded with the projected revenues?**

The development of the SIS CFP is completed in the following steps:

1. Development of revenue forecast
2. Identification of district project priorities. The following strategies are used to identify and evaluate proposed projects:
 - Does the project improve SIS mobility?
 - Does the project result in the widening of major trade and tourism corridors?
 - Does the project result in the widening of “missing links” to complete important regional networks?
 - Does the project investment fund cost-effective interim construction in major urbanized areas where the ultimate construction is too costly to build at one time?
3. Development of draft SIS CFP by Central Office Systems Implementation Office
4. Review and comment by district and local partners
5. Update based on district and partner comments
6. Review of final draft by Executive Management
7. Approval of SIS CFP by FDOT Executive Board
8. Publishing of SIS CFP





SIS CFP Project Selection

As part of this effort the Districts provided regional priority information that was supplemented by additional statewide analysis. These projects then served as the base pool of potential SIS CFP projects along with any previously unidentified projects. When considering each project for inclusion in the SIS CFP the following questions are asked:

- **Is the project of statewide importance?**
Does the project support statewide SIS goals?
- **Does the project contribute to the expansion of major roadway trade and tourism corridors?**
Florida's continued long-term economic viability depends on reliable freight and passenger mobility through its major gateways.
- **Does the project contribute to the completion of a corridor?**
SIS routes should provide a continuous corridor with similar capacity and operational characteristics.
- **Does the project contribute to the overall connectivity of the SIS?**
SIS routes are interconnected to form a statewide system that enhances mobility.

The costs of selected projects are balanced against available district and state managed revenues/funds to ensure that each project is "cost feasible." Priorities assigned by the districts and statewide priorities are also considered as part of the project selection process. As part of the process, several iterations of the plan have been developed for district review and approval by FDOT leadership.

This update of the SIS CFP does not provide specific projects for modes other than highways (aviation, spaceports, seaport, rail, and transit). Funding for these modes, however, is listed in the SIS CFP under the designation of "modal reserves". Modal reserves are identified funding amounts assigned to the modes during the SIS CFP planning period. The reserves are available for each mode for specific projects that will be identified and selected in the future.

VII. Current and Future Transportation Initiatives

Bottlenecks

Increased traffic congestion and bottlenecks on Florida's streets and highways is a major concern to travelers, transportation officials, merchants, developers and to the community at large. Their detrimental impacts in longer journey times, higher fuel consumption, increased emissions of air pollutants, greater transport and other affected costs are increasingly recognized. Congestion and bottlenecks reduce accessibility to residents, activities, and jobs and result in lost opportunities for both the public and businesses. Eliminating bottlenecks by better managing traffic, travel demands, and/or by modifying land use requires gathering basic information on why, where, and to what extent congestion occurs. The FDOT SIO has completed a study identifying bottlenecks on SIS facilities.

Managed Lanes

Managed Lanes are a transportation systems management and operations (TSM&O) approach defined as highway facilities or a set of lanes within an existing highway facility where operational strategies are proactively implemented and managed in response to changing conditions with a combination of tools. These tools may include accessibility, vehicle eligibility, pricing, or a combination thereof. Some examples of managed lanes are high-occupancy vehicle (HOV) lanes, high-occupancy/toll (HOT) lanes, truck only lanes, bus rapid transit lanes, reversible lanes, and express lanes. Tolling is not a requirement for a managed lane; however, in situations where facilities experience extreme congestion, tolling is a tool used to provide individuals with a choice of paying a toll to move through a congested area and experience a more reliable trip, with less travel time.

In Florida, express lanes are a type of managed lane located in a separate tolled corridor inside an existing facility where congestion is managed with pricing, access, and eligibility. When the express lanes begin to reach their capacity, the price is increased to discourage drivers from entering the lanes. This allows the express lanes to maintain a certain level of trip reliability. The higher prices deter more drivers from using the express lanes and to opt for the general purposes lanes instead, ensuring traffic continues to flow in the express lanes.

Future Corridors

The Future Corridors initiative is a statewide effort led by the FDOT to plan for the future of major transportation corridors critical to the state's economic competitiveness and quality of life over the next 50 years. With an anticipated increase in population and visitors by 2045, the need exists for the state to:

- Better coordinate long-range transportation and development plans and visions to identify and meet a growing demand for moving people and freight;
- Identify long-range solutions that support statewide and regional goals for economic development, quality of life, and environmental stewardship;
- Provide solutions or alternatives to major highways that already are congested; and
- Improve connectivity between Florida and other states and nations to better support economic development opportunities consistent with regional visions and the Florida Department of Economic Opportunity's Strategic Plan for Economic Development.

A statewide transportation corridor is one that connects Florida to other states, broad regions within Florida, generally by high-speed, high-capacity transportation facilities such as interstate highways or other limited-access roadways, major rail lines, and major waterways. These corridors may also involve multiple modes of transportation as well as other linear infrastructure such as pipelines, telecommunications, or utility transmission lines.

Future Corridor projects included as part of the SIS CFP may include the transformation of existing facilities to serve a new function, such as adding tolled express lanes, truck only lanes, fixed guideway systems to an existing highway or adding passenger service to an existing freight rail line. New inter-regional corridors may be identified and included in future SIS CFPs.

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| ID | FACILITY | FROM | TO | Design | | | Right of Way / Construction | | | P3 Funds | | | Other Funds | IMPRV TYPE | |
|--------------------------|----------------|---|--|--------|---------|----------------|-----------------------------|------------------|------------------|--------------|----------|------|-------------|------------|-----------------------------------|
| | | | | PDE | PE | TOTAL | ROW | CON | TOTAL | COST | Begin Yr | #Yrs | TOTAL | | |
| 3331 | I-4 | West of US 27 / SR 25 | Polk / Osceola County Line | | | | 51,686 | 347,080 | 398,766 | | | | | | MGLANE |
| 3330 | I-4 | West of SR 570 / Polk Parkway (West) | West of US 27 / SR 25 | | 99,360 | 99,360 | 249,680 | 1,656,000 | 1,905,680 | | | | | | MGLANE |
| 3333 | I-75 | Collier/Lee County Line | SR 78 | | 136,800 | 136,800 | 271,300 | | 271,300 | | | | | | MGLANE |
| 3334 | I-75 | at North Jones Loop Rd | | | 6,500 | 6,500 | | | | | | | | | M-INCH |
| 3335 | I-75 | at US 17/SR 35 | | | 7,500 | 7,500 | | | | | | | | | M-INCH |
| 3336 | I-75 | at CR 776/Harbor View | | | 6,500 | 6,500 | | | | | | | | | M-INCH |
| 3337 | I-75 | at CR 769/Kings Highway | | | 6,500 | 6,500 | | | | | | | | | M-INCH |
| 3339 | I-75 | North of University Parkway | CR 6 / Moccasin Wallow Rd. | | 60,480 | 60,480 | 175,240 | 821,344 | 996,584 | | | | | | MGLANE |
| 3338 | I-75 | South of River Road | SR 681 | | 34,200 | 34,200 | | 64,538 | 64,538 | | | | | | MGLANE |
| 3463 | I-75 | SR 681 | North of University Parkway | | 49,014 | 49,014 | | 152,341 | 152,341 | | | | | | MGLANE |
| 3332 | I-75 | East of SR 951 | Collier / Lee County Line | | 63,245 | 63,245 | | 145,427 | 145,427 | | | | | | MGLANE |
| 1379 | SR 29 | I-75 | Oil Well Rd | | 4,333 | 4,333 | | | | | | | | | A2-4 |
| 1383 | SR 29 | CR80A | CR 731 (Whidden Road) | | | | | 113,434 | 113,434 | | | | | | A2-4 |
| 3341 | SR 29 | Oil Well Rd. / CR 658 | Sunniland Nursery Rd. | | | | 4,548 | | 4,548 | | | | | | A2-4 |
| 3342 | SR 29 | Sunniland Nursery Rd. | South of Agriculture Way | | | | 2,378 | | 2,378 | | | | | | A2-4 |
| 3343 | SR 29 | S. of Agriculture Way | CR 846 E | | | | 5,628 | 23,318 | 28,946 | | | | | | A2-4 |
| 3346 | SR 29 | F Rd | North of Cowboy Way | | | | | 47,899 | 47,899 | | | | | | A2-4 |
| 3347 | SR 29 | CR 846 E | N. of New Market Road N. | | | | | 49,905 | 49,905 | | | | | | NR |
| 3348 | SR 31 | SR 80 | SR 78 | | 9,350 | 9,350 | | | | | | | | | A2-4 |
| 3349 | SR 31 | SR 78 | CR 78/River Rd | | 956 | 956 | 4,191 | 6,376 | 10,567 | | | | | | A2-4 |
| 3350 | SR 31 | CR 78/River Rd | Cook Brown Rd | | 3,049 | 3,049 | 10,610 | 20,324 | 30,934 | | | | | | A2-4 |
| 3354 | SR 60 | East of CR 630 | Polk / Osceola County Line | | | | 7,830 | | 7,830 | | | | | | A2-4 |
| 3352 | SR 60 | Hillsborough / Polk County Line | CR 555 / Agricola Rd. | | 2,500 | 19,500 | 22,000 | | | | | | | | A2-6 |
| 3353 | SR 60 | SR 60A / Van Fleet Dr. | SR 25 / US 27 | | 3,000 | 21,000 | 24,000 | | | | | | | | A2-6 |
| 3359 | SR 64 | Hardee / Highlands County Line | US 27 | | 1,600 | 4,500 | 6,100 | | | | | | | | A2-4 |
| 3357 | SR 64 | US 17 | SR 636 | | 2,000 | 10,250 | 12,250 | | | | | | | | A2-4 |
| 3358 | SR 64 | Old Town Creek Rd. / CR 671 / Parnell Rd. | Hardee / Highlands County Line | | 1,750 | 5,000 | 6,750 | | | | | | | | A2-4 |
| 3367 | SR 70 | NW 38th Terrace | US 98 | | 1,200 | 1,700 | 2,900 | | | | | | | | A2-4 |
| 3363 | SR 70 | Jefferson Avenue | US 27 | | | 2,879 | 2,879 | | | | | | | | A2-4 |
| 3364 | SR 70 | US 27 | CR 29 | | | 2,456 | 2,456 | | | | | | | | A2-4 |
| 3365 | SR 70 | CR 29 | Lonesome Island Road | | | 1,083 | 1,083 | | | | | | | | A2-4 |
| 3362 | SR 70 | East of SR 31 | Jefferson Avenue | | 3,500 | 39,000 | 42,500 | | | | | | | | A2-4 |
| 3361 | SR 70 | Manatee County Line | West of Peace River (American Legion Rd) | | 2,500 | 18,500 | 21,000 | | | | | | | | A2-4 |
| 3360 | SR 70 | CR 675 | DeSoto County Line | | 3,000 | 26,000 | 29,000 | | | | | | | | A2-4 |
| 3366 | SR 70 | Lonesome Island Road | NW 38th Terrace | | 4,000 | 35,000 | 39,000 | | | | | | | | A2-4 |
| 3369 | SR 710 | Sherman Woods Ranch | Okeechobee / Martin County Line | | | | 7,399 | | 7,399 | | | | | | A2-4 |
| 3370 | SR 80 | SR 31 / Arcadia Rd. | Buckingham Rd. | | 1,500 | 4,500 | 6,000 | | | | | | | | A2-6 |
| 3371 | SR 82 | SR 739 / Fowler Ave. | Michigan Link Ave. | | 2,500 | 4,500 | 7,000 | | | | | | | | HWYCAP |
| 3373 | SR 82 | Alabama Road | Homestead Blvd. | | | 2,189 | 2,189 | | | | | | | | A2-6 |
| 3372 | SR 82 | Michigan Link Ave. | Gateway Blvd | | 3,000 | 9,000 | 12,000 | | | | | | | | HWYCAP |
| 3374 | US 17 | Palmetto St. | SR 70 / Hickory St. | | | 674 | 1,424 | | | | | | | | HWYCAP |
| 3375 | US 17 | SR 70 / Hickory St. | SR 35 / DeSoto Ave. | | | 750 | 1,965 | 2,715 | | | | | | | HWYCAP |
| 969 | US 17 | Copley Drive | N of CR 74 (Bermont Rd) | | 1,045 | 2,000 | 3,045 | | | | | | | | A2-6 |
| 3376 | US 17 | Mann Rd. | Main St. | | 1,250 | 2,500 | 3,750 | | | | | | | | A2-6 |
| 3377 | US 17 | Main St. | SR 60A / Auto Zone Ln | | 1,000 | 3,000 | 4,000 | | | | | | | | A2-6 |
| 3378 | US 19 | I-275 Ramp | Skyway Br. Hillsborough County Line | | 3,500 | 4,182 | 7,682 | | | | | | | | A2-6 |
| 3382 | US 27 | North of Kokomo Rd. | Polk / Lake County Line | | | 16,320 | 16,320 | 6,664 | | 6,664 | | | | | HWYCAP |
| 3379 | US 27 | Palm Beach / Hendry County Line | SR 80 | | 2,500 | 18,000 | 20,500 | | | | | | | | FRTCAP |
| 3380 | US 27 | Glades / Highlands County Line | SR 70 | | 3,000 | 18,000 | 21,000 | | | | | | | | A2-6 |
| 3381 | US 27 | South of Skipper Rd. | US 98 | | 1,250 | 1,500 | 2,750 | | | | | | | | A2-6 |
| 3383 | US 98 / US 441 | 18th Terrace | 38th Ave. | | 1,500 | 2,500 | 4,000 | | | | | | | | A2-4 |
| Funded CFP Totals | | | | | | | 814,080 | | 4,245,139 | | | | | | Total CFP Funds= 5,059,219 |

LEGEND

| |
|--------------------------------|
| FY 2028/2029 - 2034/2035 |
| FY 2035/2036 - 2039/2040 |
| FY 2040/2041 - 2044/2045 |
| Mega Projects Phased Over Time |

NOTES

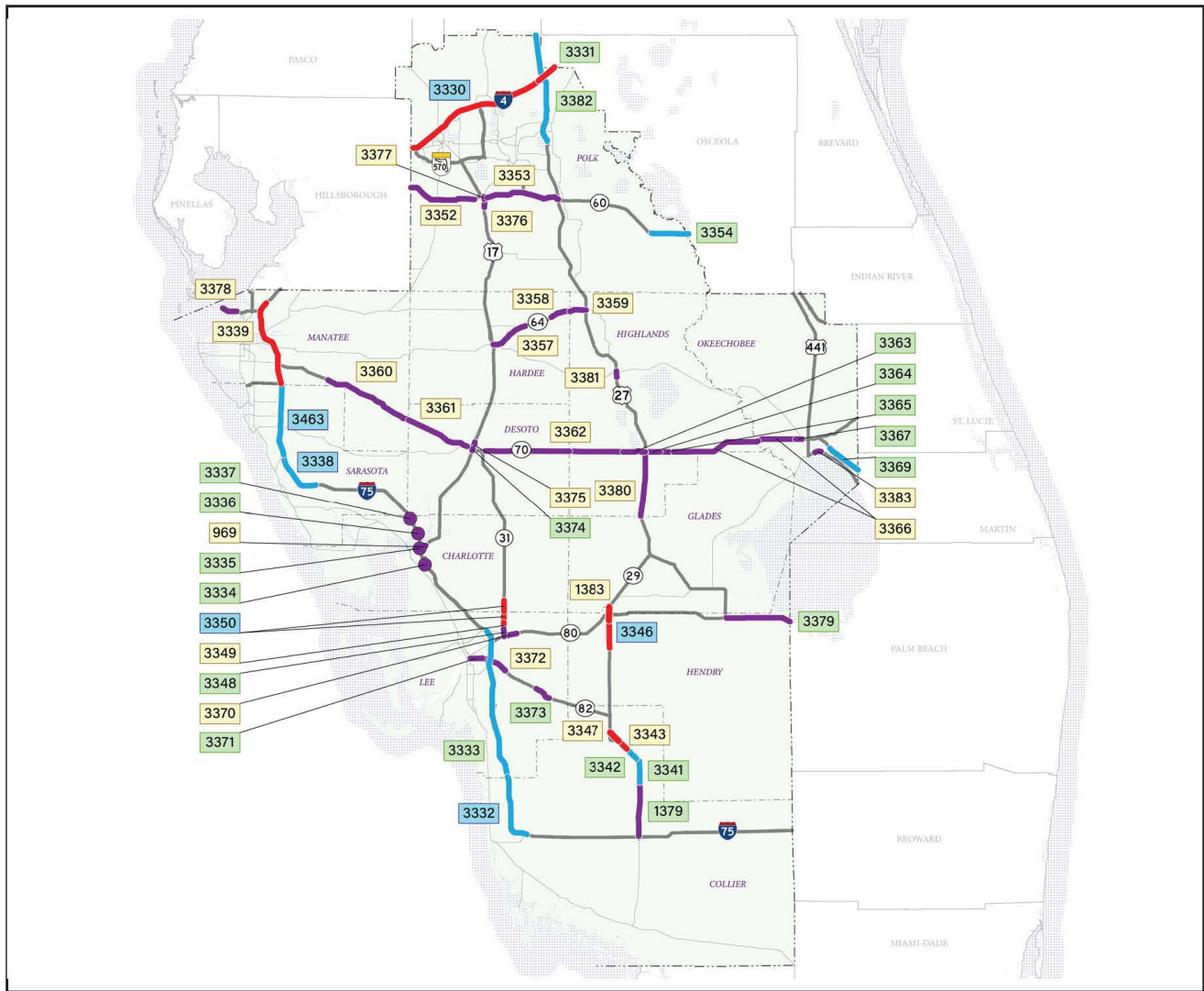
- (1) All values in thousands of Present Day Dollars (2017).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" - Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds - assumed to be toll revenue or partner funded.

IMPROVEMENT TYPES

- A1-3: Add 1 Lane to Build 3
- A2-4: Add 2 Lanes to Build 4
- A2-6: Add 2 Lanes to Build 6
- A2-8: Add 2 Lanes to Build 8
- A4-12: Add 4 Lanes to Build 12
- A1-AUX: Add 1 Auxiliary Lane
- A4-SUL: Add 4 Special Use Lanes

ACCESS: Access
 BRIDGE: Bridge
 FRTCAP: Freight Capacity
 GRASEP: Grade Separation
 HWYCAP: Highway Capacity
 PTERM: Passenger Terminal
 ITS: Intelligent Transp. Sys
 MGLANE: Managed Lanes

M-INCH: Modify Interchange
 N-INCH: New Interchange
 NR: New Road
 PDE: Project Dev. Env.
 SERVE: Add Svc/Front/ICD System
 STUDY: Study
 UP: Ultimate Plan



Long Range Cost Feasible Plan FY 2029-2045

District 1

LEGEND

Bridge, Interchange, Intersection Improvements (Project with highest phase funded)

- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environmental (PDE)

Add Lanes, New Roads, etc. Improvements (Project with highest phase funded)

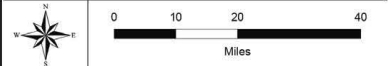
- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environmental (PDE)

- 1234 Green Band - FY 2028/2029 to FY 2034/2035
- 1234 Yellow Band - FY 2035/2036 to FY 2039/2040
- 1234 Blue Band - FY 2040/2041 to FY 2044/2045
- 1234 Mega Projects Phased Over Time

- Interstate Highway
- U.S. Highway
- State Highway
- Toll Roads

Existing Conditions for SIS Highways

- SIS Highways
- Other State roads
- Planned Add





State of Florida Department of Transportation

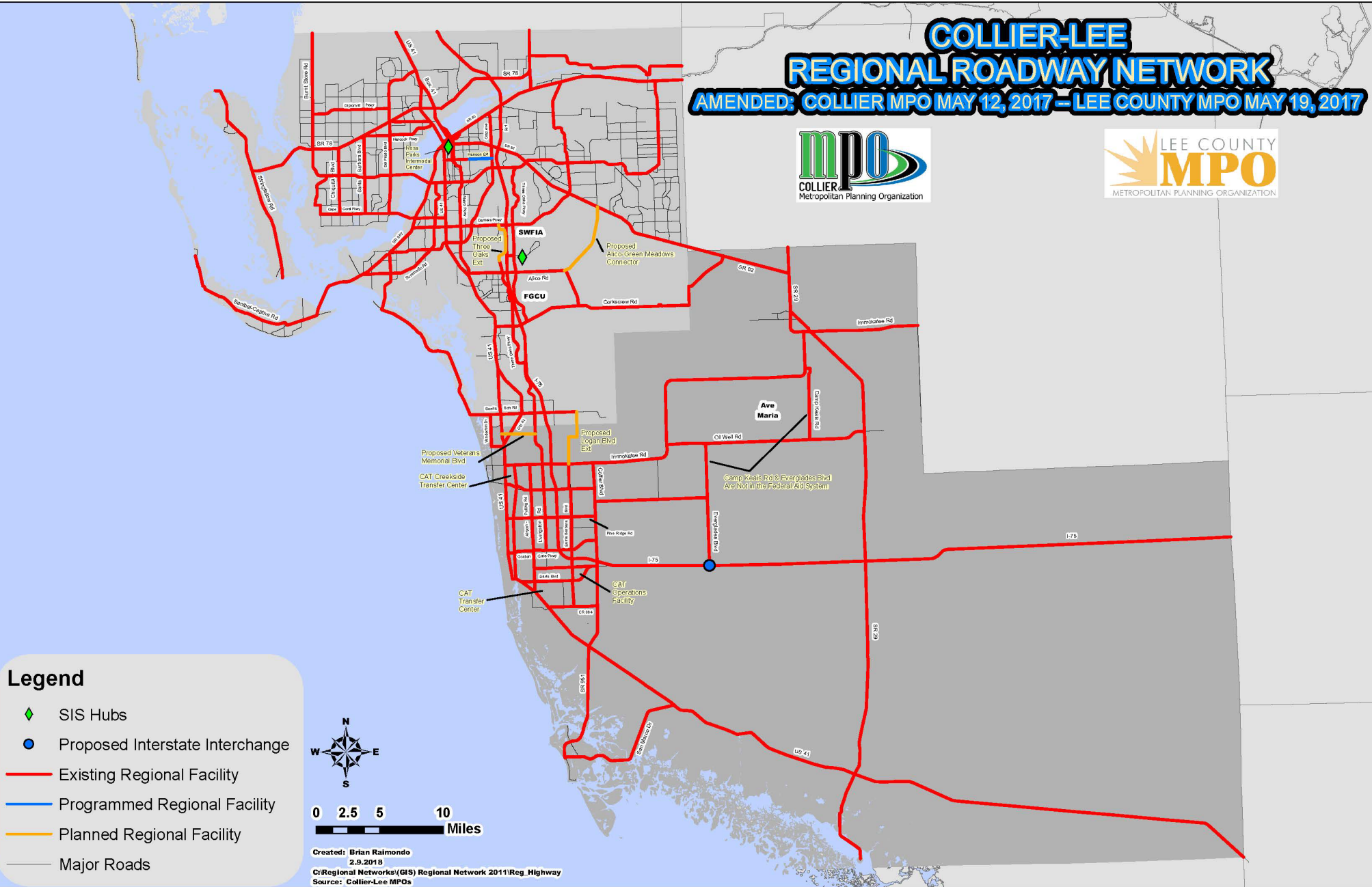
Systems Implementation Office
605 Suwannee Street • Tallahassee, FL 32399

www.dot.state.fl.us

APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP

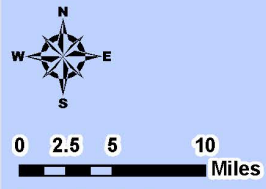
COLLIER-LEE REGIONAL ROADWAY NETWORK

AMENDED: COLLIER MPO MAY 12, 2017 – LEE COUNTY MPO MAY 19, 2017



Legend

- ◆ SIS Hubs
- Proposed Interstate Interchange
- Existing Regional Facility
- Programmed Regional Facility
- Planned Regional Facility
- Major Roads



Created: Brian Raimondo
2-9-2018
C:\Regional Networks\GIS Regional Network 2011\Reg_Highway
Source: Collier-Lee MPOs

APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)

**INCLUDES:
EVERGLADES AIRPARK
IMMOKALEE REGIONAL AIRPORT
MARCO ISLAND AIRPORT
NAPLES MUNICIPAL AIRPORT**

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Automated Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

**AIRPORT SPONSOR REQUESTED FUNDING -
CAPITAL IMPROVEMENT PLAN SUMMARY**

| | | |
|--|------------------------|---------------------------|
| Airport: Everglades Airpark | Local ID: X01 | NPIAS No.: 12-0021 |
| Sponsor: Collier County Airport Authority | Sponsor ID: MKY | Site No.: 03182.*A |

| Project Description: | Fed Priority | Sponsor | Sponsor Year | Federal | Sponsor Requested Funding Breakdown | | |
|--|-----------------|---------|--------------|---------|-------------------------------------|-----------|-------------|
| | | | | | State | Local | |
| Design, Permit, Construct T-Hangar | | | | | | | |
| UPIN: PFL0008311 FDOT Item No.: | | | 2024 | \$0 | \$600,000 | \$150,000 | \$750,000 |
| Design, Permit, Bid and Construct Apron | | | | | | | |
| UPIN: PFL0008820 FDOT Item No.: | | | 2024 | \$0 | \$192,500 | \$57,500 | \$250,000 |
| Yearly Total 2024 | | | | \$0 | \$792,500 | \$207,500 | \$1,000,000 |
| Design, Permit, Bid & Construct General Aviation Terminal Building | | | | | | | |
| UPIN: PFL0008821 FDOT Item No.: | | | 2025 | \$0 | \$800,000 | \$200,000 | \$1,000,000 |
| Yearly Total 2025 | | | | \$0 | \$800,000 | \$200,000 | \$1,000,000 |

**AIRPORT SPONSOR REQUESTED FUNDING -
CAPITAL IMPROVEMENT PLAN SUMMARY**

| Airport: Immokalee Regional Airport | | Local ID: IMM | NPIAS No.: 12-0031 | | | | | |
|---|-------------|-----------------|--------------------|--------------|-------------|-------------------------------------|-----------|-------------|
| Sponsor: Collier County Airport Authority | | Sponsor ID: MKY | Site No.: 03245.*A | | | | | |
| Project Description: | | Fed Priority | Sponsor | Sponsor Year | Federal | Sponsor Requested Funding Breakdown | | |
| | | | | | | State | Local | |
| Construct Airport Maintenance and Operations Building | | | | 2024 | \$0 | \$2,000,000 | \$500,000 | \$2,500,000 |
| UPIN: | PFL0008320 | FDOT Item No.: | | | | | | |
| Environmental Assessment for Airpark Boulevard Extension | | | | 2024 | \$0 | \$8,350 | \$8,350 | \$16,700 |
| UPIN: | PFL0013386 | FDOT Item No.: | | | | | | |
| Yearly Total | 2024 | | | | \$0 | \$2,008,350 | \$508,350 | \$2,516,700 |
| Environmental Assessment for Runway Extension | | | | 2025 | \$150,000 | \$0 | \$0 | \$150,000 |
| UPIN: | PFL0005823 | FDOT Item No.: | 441784 1 | | | | | |
| Yearly Total | 2025 | | | | \$150,000 | \$0 | \$0 | \$150,000 |
| Land acquisition for runway extension (103 acres) & PHU Mitigation | | | | 2026 | \$2,814,840 | \$0 | \$0 | \$2,814,840 |
| UPIN: | PFL0003877 | FDOT Item No.: | | | | | | |
| Environmental Assessment for Runway Extension | | | | 2026 | \$0 | \$7,500 | \$7,500 | \$15,000 |
| UPIN: | PFL0005823 | FDOT Item No.: | 441784 1 | | | | | |
| Design Airpark Boulevard Extension | | | | 2026 | \$0 | \$1,000,000 | \$250,000 | \$1,250,000 |
| UPIN: | PFL0008317 | FDOT Item No.: | 446358 1 | | | | | |
| Yearly Total | 2026 | | | | \$2,814,840 | \$1,007,500 | \$257,500 | \$4,079,840 |
| Land acquisition for runway extension (103 acres) & PHU Mitigation | | | | 2027 | \$0 | \$156,380 | \$156,380 | \$312,760 |
| UPIN: | PFL0003877 | FDOT Item No.: | | | | | | |
| Design and permit construction of extension of runway 09/27 and Taxiway B | | | 5 | 2027 | \$500,000 | \$0 | \$0 | \$500,000 |
| UPIN: | PFL0008315 | FDOT Item No.: | | | | | | |
| Construct Airpark Boulevard Extension | | | | 2027 | \$0 | \$1,615,680 | \$403,920 | \$2,019,600 |
| UPIN: | PFL0008321 | FDOT Item No.: | | | | | | |
| Rehabilitate and Replace Fuel Farm | | | | 2027 | \$0 | \$960,000 | \$240,000 | \$1,200,000 |
| UPIN: | PFL0012903 | FDOT Item No.: | 446361 1 | | | | | |

| | | | | | | | |
|---|-------------|-----------------------|-------------|-------------|-------------|--------------|-------------|
| Yearly Total | 2027 | | \$500,000 | \$2,732,060 | \$800,300 | \$4,032,360 | |
| Construct Runway Extension 9/27/Extend Taxiway B | | | | | | | |
| UPIN: | PFL0005828 | FDOT Item No.: | 2028 | \$8,550,000 | \$0 | \$0 | \$8,550,000 |
| <hr/> | | | | | | | |
| Design and permit construction of extension of runway 09/27 and Taxiway B | | | | | | | |
| UPIN: | PFL0008315 | FDOT Item No.: | 2028 | \$0 | \$26,000 | \$26,000 | \$52,000 |
| <hr/> | | | | | | | |
| Design, Permit and Construct Hangar Facilities | | | | | | | |
| UPIN: | PFL0013387 | FDOT Item No.: | 2028 | \$0 | \$4,400,000 | \$1,100,000 | \$5,500,000 |
| <hr/> | | | | | | | |
| Yearly Total | 2028 | | \$8,550,000 | \$4,426,000 | \$1,126,000 | \$14,102,000 | |

**AIRPORT SPONSOR REQUESTED FUNDING -
CAPITAL IMPROVEMENT PLAN SUMMARY**

| Airport: Marco Island Executive Airport | | Local ID: MKY | | NPIAS No.: 12-0142 | | | | |
|--|-------------|------------------------|----------------|-----------------------------|----------------|--|--------------|-------------|
| Sponsor: Collier County Airport Authority | | Sponsor ID: MKY | | Site No.: 03315.44*A | | | | |
| Project Description: | | Fed Priority | Sponsor | Sponsor Year | Federal | Sponsor Requested Funding Breakdown | | |
| | | | | | | State | Local | |
| Expand Fuel Farm Capacity | | | | | | | | |
| UPIN: | PFL0012374 | FDOT Item No.: | 446362 1 | 2024 | \$0 | \$360,000 | \$90,000 | \$450,000 |
| Yearly Total | 2024 | | | | \$0 | \$360,000 | \$90,000 | \$450,000 |
| Design, Permit & Bid Apron Lighting | | | | | | | | |
| UPIN: | PFL0012904 | FDOT Item No.: | | 2025 | \$300,000 | \$0 | \$0 | \$300,000 |
| Yearly Total | 2025 | | | | \$300,000 | \$0 | \$0 | \$300,000 |
| Preliminary Planning and Design of Air Traffic Control Tower | | | | | | | | |
| UPIN: | PFL0009401 | FDOT Item No.: | | 2026 | \$285,000 | \$7,500 | \$7,500 | \$300,000 |
| Design, Permit & Bid Apron Lighting | | | | | | | | |
| UPIN: | PFL0012904 | FDOT Item No.: | | 2026 | \$0 | \$30,000 | \$30,000 | \$60,000 |
| Yearly Total | 2026 | | | | \$285,000 | \$37,500 | \$37,500 | \$360,000 |
| Construct ATCT | | | | | | | | |
| UPIN: | PFL0006538 | FDOT Item No.: | 5 | 2027 | \$2,398,750 | \$63,125 | \$63,125 | \$2,525,000 |
| Yearly Total | 2027 | | | | \$2,398,750 | \$63,125 | \$63,125 | \$2,525,000 |

**AIRPORT SPONSOR REQUESTED FUNDING -
CAPITAL IMPROVEMENT PLAN SUMMARY**

| Airport: Naples Municipal Airport | | Local ID: APF | NPIAS No.: 12-0053 | | | | |
|---|----------------|-----------------|--------------------|--------------|-------------|-------------------------------------|-------------|
| Sponsor: City of Naples Airport Authority | | Sponsor ID: APF | Site No.: 03379.*A | | | | |
| Project Description: | | Fed Priority | Sponsor | Sponsor Year | Federal | Sponsor Requested Funding Breakdown | |
| | | | | | | State | Local |
| Commercial Airline Terminal Apron Improvements- Design and Construction | | | | | | | |
| UPIN: PFL0012395 | FDOT Item No.: | | | 2023 | \$720,000 | \$40,000 | \$40,000 |
| Remove and Install Airport Perimeter Fence | | | | | | | |
| UPIN: PFL0013285 | FDOT Item No.: | 1 | | 2023 | \$0 | \$300,000 | \$300,000 |
| Expand Airport Maintenance Facility Design and Construction | | | | | | | |
| UPIN: PFL0013287 | FDOT Item No.: | | | 2023 | \$0 | \$0 | \$500,000 |
| North Quadrant Landfill Relocation | | | | | | | |
| UPIN: PFL0013288 | FDOT Item No.: | | | 2023 | \$0 | \$0 | \$3,000,000 |
| Fuel Farm Capacity Upgrade | | | | | | | |
| UPIN: PFL0013290 | FDOT Item No.: | | | 2023 | \$0 | \$0 | \$1,500,000 |
| Master Drainage Plan Update | | | | | | | |
| UPIN: PFL0013291 | FDOT Item No.: | | | 2023 | \$0 | \$0 | \$800,000 |
| North Road Terminal Improvements Phase II | | | | | | | |
| UPIN: PFL0013684 | FDOT Item No.: | | | 2023 | \$0 | \$0 | \$1,500,000 |
| NAVAIDS | | | | | | | |
| UPIN: PFL0013969 | FDOT Item No.: | 1 | | 2023 | \$950,000 | \$25,000 | \$25,000 |
| Yearly Total | 2023 | | | | \$1,670,000 | \$365,000 | \$7,665,000 |
| Taxiway B Extension and North Apron - Design and Construction | | | | | | | |
| UPIN: PFL0011418 | FDOT Item No.: | 4 | | 2024 | \$0 | \$0 | \$5,000,000 |
| Box and T-Hangar Design/Construct - South Quadrant | | | | | | | |
| UPIN: PFL0011685 | FDOT Item No.: | 446353 1 | | 2024 | \$0 | \$800,000 | \$800,000 |
| Commercial Airline Terminal Apron Improvements- Design and Construction | | | | | | | |
| UPIN: PFL0012395 | FDOT Item No.: | | | 2024 | \$5,400,000 | \$300,000 | \$300,000 |

| | | | | | | | | | | |
|---|-------------|----------------|----------|---|---|------|--------------|-------------|--------------|--------------|
| Taxiways A and B Safety Improvements Design and Construction | | | | | | | | | | |
| UPIN: | PFL0013032 | FDOT Item No.: | 450764 1 | 3 | 2 | 2024 | \$720,000 | \$50,000 | \$50,000 | \$820,000 |
| Construct RW 5 Service Road, Relocate RW 23 Service Road | | | | | | | | | | |
| UPIN: | PFL0013286 | FDOT Item No.: | 452129 1 | 2 | 3 | 2024 | \$2,025,000 | \$112,500 | \$112,500 | \$2,250,000 |
| Expand Airport Maintenance Facility Design and Construction | | | | | | | | | | |
| UPIN: | PFL0013287 | FDOT Item No.: | | | | 2024 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Fuel Farm Capacity Upgrade | | | | | | | | | | |
| UPIN: | PFL0013290 | FDOT Item No.: | | | | 2024 | \$0 | \$0 | \$2,500,000 | \$2,500,000 |
| Master Drainage Plan Update | | | | | | | | | | |
| UPIN: | PFL0013291 | FDOT Item No.: | | | | 2024 | \$0 | \$0 | \$500,000 | \$500,000 |
| Expand Airport Observation Deck | | | | | | | | | | |
| UPIN: | PFL0013297 | FDOT Item No.: | | | | 2024 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| New Taxiway A-3 Relocation - Design and Construction | | | | | | | | | | |
| UPIN: | PFL0013499 | FDOT Item No.: | 450765 1 | 4 | | 2024 | \$900,000 | \$50,000 | \$50,000 | \$1,000,000 |
| Vault/Generator Improvements Construction | | | | | | | | | | |
| UPIN: | PFL0013680 | FDOT Item No.: | | 5 | | 2024 | \$945,000 | \$52,500 | \$52,500 | \$1,050,000 |
| Taxiway B and C Lights to LED | | | | | | | | | | |
| UPIN: | PFL0013681 | FDOT Item No.: | | | | 2024 | \$534,000 | \$136,000 | \$136,000 | \$806,000 |
| Solar Canopy - GA Long Term Parking | | | | | | | | | | |
| UPIN: | PFL0013682 | FDOT Item No.: | | | | 2024 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| North Road Terminal Improvements Phase II | | | | | | | | | | |
| UPIN: | PFL0013684 | FDOT Item No.: | | | | 2024 | \$0 | \$0 | \$8,500,000 | \$8,500,000 |
| Yearly Total | 2024 | | | | | | \$10,524,000 | \$1,501,000 | \$26,501,000 | \$38,526,000 |
| East Quadrant Apron Reconstruction | | | | | | | | | | |
| UPIN: | PFL0009409 | FDOT Item No.: | 446385 1 | 5 | | 2025 | \$562,500 | \$31,250 | \$31,250 | \$625,000 |
| Taxiway B Extension and North Apron - Design and Construction | | | | | | | | | | |
| UPIN: | PFL0011418 | FDOT Item No.: | | 4 | | 2025 | \$0 | \$0 | \$4,560,000 | \$4,560,000 |
| Box and T-Hangar Design/Construct - South Quadrant | | | | | | | | | | |
| UPIN: | PFL0011685 | FDOT Item No.: | 446353 1 | | | 2025 | \$0 | \$2,500,000 | \$2,500,000 | \$5,000,000 |

| | | | | | | | | | |
|---|-------------|----------------|------------|------|--------------|--------------|--------------|--------------|--|
| Construct Commercial Airline Terminal Apron Phase 2 | | | | | | | | | |
| UPIN: | PFL0013295 | FDOT Item No.: | | 2025 | \$1,800,000 | \$100,000 | \$100,000 | \$2,000,000 | |
| Taxilane E Rehabilitation | | | | | | | | | |
| UPIN: | PFL0014185 | FDOT Item No.: | | 2025 | \$450,000 | \$25,000 | \$25,000 | \$500,000 | |
| Yearly Total | 2025 | | | | \$2,812,500 | \$2,656,250 | \$7,216,250 | \$12,685,000 | |
| East Quadrant Apron Reconstruction | | | | | | | | | |
| UPIN: | PFL0009409 | FDOT Item No.: | 446385 1 5 | 2026 | \$10,908,000 | \$606,000 | \$606,000 | \$12,120,000 | |
| Box and T-Hangar Design/Construct - South Quadrant | | | | | | | | | |
| UPIN: | PFL0011685 | FDOT Item No.: | 446353 1 | 2026 | \$0 | \$2,500,000 | \$2,500,000 | \$5,000,000 | |
| Rehabilitate Primary Runway 5-23 with LED MILs and Blastpads - Design/Build | | | | | | | | | |
| UPIN: | PFL0013299 | FDOT Item No.: | | 2026 | \$540,000 | \$30,000 | \$30,000 | \$600,000 | |
| Yearly Total | 2026 | | | | \$11,448,000 | \$3,136,000 | \$3,136,000 | \$17,720,000 | |
| Box and T-Hangar Design/Construct - South Quadrant | | | | | | | | | |
| UPIN: | PFL0011685 | FDOT Item No.: | 446353 1 | 2027 | \$0 | \$2,500,000 | \$2,500,000 | \$5,000,000 | |
| East Quadrant Clearspan Hangars Phase I Design and Phase II Construction | | | | | | | | | |
| UPIN: | PFL0013284 | FDOT Item No.: | | 2027 | \$0 | \$0 | \$270,000 | \$270,000 | |
| New General Aviation Terminal, Landside Parking and Entry - Design | | | | | | | | | |
| UPIN: | PFL0013296 | FDOT Item No.: | | 2027 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | |
| Rehabilitate Primary Runway 5-23 with LED MILs and Blastpads - Design/Build | | | | | | | | | |
| UPIN: | PFL0013299 | FDOT Item No.: | | 2027 | \$5,130,000 | \$285,000 | \$285,000 | \$5,700,000 | |
| Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct | | | | | | | | | |
| UPIN: | PFL0013429 | FDOT Item No.: | | 2027 | \$0 | \$340,000 | \$340,000 | \$680,000 | |
| Yearly Total | 2027 | | | | \$5,130,000 | \$3,125,000 | \$4,895,000 | \$13,150,000 | |
| New General Aviation Terminal Construction | | | | | | | | | |
| UPIN: | PFL0008813 | FDOT Item No.: | | 2028 | \$0 | \$11,000,000 | \$11,000,000 | \$22,000,000 | |
| East Quadrant Clearspan Hangars Phase I Design and Phase II Construction | | | | | | | | | |
| UPIN: | PFL0013284 | FDOT Item No.: | | 2028 | \$0 | \$0 | \$4,000,000 | \$4,000,000 | |
| Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct | | | | | | | | | |
| UPIN: | PFL0013429 | FDOT Item No.: | | 2028 | \$0 | \$5,010,000 | \$5,010,000 | \$10,020,000 | |

Yearly Total 2028

\$0 \$16,010,000 \$20,010,000 \$36,020,000

APPENDIX D: COLLIER MPO'S 2045 LRTP COST FEASIBLE PLAN

Table ES-5. Collier MPO 2045 LRTP SIS Cost Feasible Plan Projects
(in millions \$)

| Map ID | Facility (FPO No.) | Limits From | Limits To | Description | TP Funding 2021-25 (YOE) | Plan Period 1 (TP): 2021-2025 | | | Plan Period 2: 2026-2030 | | | Plan Period 3: 2031-2035 | | | Plan Period 4: 2036-2045 | | | Total Cost 2026-2045 | |
|---------------|---|----------------------------|-------------------------|---|--------------------------|-------------------------------|--------|--------|--------------------------|--------|---------|--------------------------|---------|--------|--------------------------|----------|----------|----------------------|--|
| | | | | | | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | | |
| 29 | I-75 (SR-93) Managed (Toll) Lanes [4425192] | E of Collier Blvd (SR 951) | Collier/Lee County Line | New 4-Lane Express (Toll) Lanes (10-lanes) | \$0.03 | 0.02 | | | | | | 63.25 | | | | 145.43 | \$208.67 | | |
| 46 | SR 29 [4178784] | SR 82 | Hendry County Line | Widen from 2-Lanes to 4-Lanes | \$1.37 | 0.05 | 1.32 | | | | | | | | | | \$0.00 | | |
| 48 | SR 29 [4344901] | I-75 (SR 93) | Oil Well Rd | Widen from 2-Lane to 4-Lanes | \$0.02 | 0.02 | | | | | | 4.33 | | | | | \$4.33 | | |
| 50 | SR 29 [4175406] | New Market Rd North | North of SR 82 | Widen from 2-Lanes to 4-Lanes (with center turn lane) | \$1.52 | 0.43 | 1.09 | | | 30.36 | | | | | | | \$30.36 | | |
| 51 | SR 29/New Market Rd W (New) [4175405] | Immokalee Rd (CR 846) | New Market Rd N | New 4-Lane Road | \$6.82 | 1.05 | 5.77 | | | | | | | | | 49.01 | \$49.01 | | |
| 52 | SR 29 [4175404] | Agriculture Way | CR 846 E | Widen from 2-Lanes to 4-Lanes | \$0.30 | 0.30 | | | | | | 5.63 | | | | 11.33 | \$18.95 | | |
| 53 | SR 29 (SEGMENT D) [4175403] | Sumiland Nursery Rd | Agriculture Way | Widen from 2-Lanes to 4-Lanes | \$0.50 | 0.50 | | | | | | 2.38 | | | | | \$2.38 | | |
| 54 | SR 29 (SEGMENT E) [4175402] | Oil Well Rd | Sumiland Nursery Rd | Widen from 2-Lanes to 4-Lanes | \$8.33 | 8.33 | | | | | | 4.55 | | | | | \$4.55 | | |
| Totals | | | | | \$17.47 | \$10.70 | \$6.18 | \$0.00 | \$0.00 | \$0.00 | \$30.36 | \$67.58 | \$12.55 | \$0.00 | \$0.00 | \$145.43 | \$73.22 | \$329.14 | |
| | | | | | | \$18.86 | | | \$0.00 | | | \$30.36 | | | \$80.13 | | | \$218.65 | |

PRE-ENG PRE-ENG includes PO&E and Design
 POC Present Day Cost
 ROW Right-of-Way
 CST Construction
 YOE Year of Expenditure

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects
(in millions \$)

| Map ID | Facility | Limits from | Limits to | Description | Total Project Cost (PDC 2019 \$) | TP Funding 2021-25 (YOE) | Plan Period 1 (TP): 2023-2025 | | | Plan Period 2: 2026-2030 | | | Plan Period 3: 2031-2035 | | | Plan Period 4: 2036-2045 | | | Total Cost 2026-2045 (YOE \$ without SIS) | Total SS Costs | County | OA PRE-ENG | OA ROW and CST | Funding Source |
|---|---------------------------------|------------------------|-------------------------|--|----------------------------------|--------------------------|-------------------------------|--------|--------|--------------------------|---------|---------|--------------------------|--------|---------|--------------------------|-----|-----|---|----------------|--------|------------|----------------|----------------|
| | | | | | | | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | | | | | | |
| PLAN PERIOD 2 CONSTRUCTION FUNDED PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | Everglades Blvd | Wanderbilt Bch Rd Int. | Randall Blvd | Widen from 2-Lanes to 4-Lanes | \$12.30 | | | | | \$5.58 | \$2.38 | \$35.11 | | | | | | | | \$43.27 | | \$43.27 | | County |
| 23 | I-75 (SR-93) Interchange (New) | Golden Gate Pkwy | | Interchange Improvement | \$9.59 | | | | | \$0.58 | | \$11.24 | | | | | | | | \$12.81 | | \$0.58 | \$12.24 | OA |
| 25 | I-75 (SR-93) | Immokalee Rd | | Interchange Improvement (DDI proposal) | \$9.59 | | | | | \$0.58 | | \$11.24 | | | | | | | | \$12.81 | | \$0.58 | \$12.24 | OA |
| 37 | Oil Well Road / CR 93R (SOL44) | Everglades Blvd | Oil Well Grade Rd | Widen from 2-Lanes to 6-Lanes | \$36.78 | \$1.81 | \$0.91 | \$0.90 | \$4.79 | | \$42.11 | | | | | | | | | \$48.83 | | \$48.83 | | County |
| 57 | US 41 (SR 90) (Tamiami Trail E) | Goodlette-Frank Rd | | Major Intersection Improvement | \$19.00 | | | | | \$0.83 | \$2.97 | \$11.41 | | | | | | | | \$17.01 | | \$0.83 | \$16.38 | OA |
| 58 | US 41 (SR 90) (Tamiami Trail E) | Greenway Rd | S L Farm Rd | Widen from 2-Lane to 6 Lanes | \$31.88 | | | | | \$3.91 | \$4.46 | \$18.53 | | | | | | | | \$41.90 | | \$3.91 | \$37.98 | OA |
| 66 | Immokalee Rd | Livingston Rd | | Major Intersection Improvement | \$24.50 | | | | | | | \$18.83 | | | | | | | | \$26.82 | | \$26.82 | | County |
| 78 | Golden Gate Pkwy (Interchange) | Livingston Rd | | Major Intersection Improvement | \$24.50 | | | | | | | \$18.83 | | | | | | | | \$32.45 | | \$32.45 | | County |
| 111 | US 41 | Immokalee Rd | | Intersection Innovation Improvements | \$17.50 | | | | | | | \$3.13 | | | | | | | | \$21.24 | | \$3.13 | \$20.12 | OA |
| PLAN PERIOD 3 CONSTRUCTION FUNDED PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | Old US 41 | US 41 | Law/Collier County Line | Widen from 2-Lanes to 4-Lanes | \$22.59 | | | | | \$3.85 | \$1.76 | | | | \$30.08 | | | | | \$35.61 | | \$3.85 | \$31.76 | OA |
| 42 | Randall Blvd | Wn St NE | Everglades Blvd | Widen from 2-Lanes to 6-Lanes | \$51.57 | | | | | \$7.29 | \$3.31 | | | | \$43.05 | | | | | \$77.67 | | \$77.67 | | County |
| 59 | US 41 | Collier Blvd | | Major Intersection Improvement | \$17.25 | | | | | \$2.81 | | \$13.44 | | | | | | | | \$26.47 | | \$2.81 | \$23.66 | OA |
| 60 | US 41 (SR 90) (Tamiami Trail E) | Immokalee Rd | Old US 41 | Further Study Required (Complete Streets Study for TSM&O Improvements) | \$17.25 | | | | | \$0.46 | | | | \$2.00 | | | | | | \$26.12 | | \$2.46 | \$23.66 | OA |
| 90 | Pine Ridge Rd | Jagan Blvd | Collier Blvd | Widen from 4-Lanes to 6-Lanes | \$21.72 | | | | | \$1.89 | | | | \$4.82 | | \$23.08 | | | | \$31.51 | | \$31.51 | | County |

PRE-ENG includes PD&E and Design Present Day Cost Right-of-Way Construction YOE - Year of Expenditure

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (continued)
(in millions \$)

| Map ID | Facility | Limits from | Limits to | Description | Total Project Cost (PDC 2015 \$) | TP Funding 2021-25 (YOE) | Plan Period 1 (TP): 2021-2025 | | | Plan Period 2: 2026-2030 | | | Plan Period 3: 2031-2035 | | | Plan Period 4: 2036-2045 | | | Total Cost 2026-2045 (YOE \$ without S&S) | Total \$S Costs | County | OA PRE-ENG | OA ROW and CST | Funding Source | | | | | | | | |
|--|---|-----------------------------|------------------------|---|----------------------------------|--------------------------|-------------------------------|-----|-----|--------------------------|-----|-----|--------------------------|-----|-----|--------------------------|-----|-----|---|-----------------|--------|------------|----------------|----------------|---------|---------|--------|---------|---------|--------|--------|--------|
| | | | | | | | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | | | | | | | | | | | | | | |
| PLAN PERIOD 4 CONSTRUCTION FUNDED PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | Everglades Blvd | Randall Blvd | South of Ollie Wall Rd | Widen from 2-Lanes to 4-Lanes | \$16.42 | | | | | | | | | | | | | | | \$3.00 | \$3.83 | | | | \$74.63 | \$29.18 | | \$29.18 | | County | | |
| 22 | I-75 (SR-93) Interchange (New) | Micinity of Everglades Blvd | | New Interchange | \$42.26 | | | | | | | | | | | | | | | | | | | | \$15.63 | \$73.03 | | \$9.07 | \$63.97 | OA | | |
| 31 | Immokalee Rd (CR 946) | SR 29 | Airpark Blvd | Widen from 2-Lanes to 4-Lanes | \$3.30 | | | | | | | | | | | | | | | | | | | | | \$0.77 | \$0.98 | \$8.88 | \$7.20 | | \$7.20 | County |
| 36 | Jegen Blvd | Pine Ridge Rd | Vanderbilt Beach Rd | Widen from 2-Lanes to 4-Lanes | \$22.23 | | | | | | | | | | | | | | | | | | | | | | | | | | | County |
| 62 | Wachton Street Est. | Little League Rd | West of Carson Rd | New 2-Lane Road | \$3.01 | | | | | | | | | | | | | | | | | | | | | | | | | | | County |
| 65 | Wilson Blvd | Seane Ave. | Golden Gate Blvd | New 2-Lane Road (Expandable to 4-Lane) | \$36.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | County |
| 97 | Immokalee Rd (Intersection) | Jegen Blvd | | Major Intersection Improvement | \$11.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | County |
| 99 | Vanderbilt Beach Rd (Intersection) | Jegen Blvd | | Minor Intersection Improvement | \$11.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | County |
| 101 | Pine Ridge Rd | Goodette-Frank Rd | | Minor Intersection Improvement | \$5.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | County |
| C1 | Connector Roadway from I-75 Interchange (New) | Golden Gate Blvd | Vanderbilt Beach Rd | 4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study) | \$17.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | OA |
| C2 | Connector Roadway from I-75 Interchange (New) | I-75 (SR-93) | Golden Gate Blvd | 4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study) | \$80.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | OA |

PRE-ENG includes PD&E and Design Present Day Cost Right-of-Way Construction YOE: Year of Expenditure

Table ES-7. Collier MPO 2045 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2026–FY2045)
(in millions \$)

| Map ID | Facility | Limits from | Limits to | Description | Total Project Cost (POC 2015 \$) | TP Funding 2021-25 (YOE) | Plan Period 1 (TP): 2021-2025 | | | Plan Period 2: 2026-2030 | | | Plan Period 3: 2031-2035 | | | Plan Period 4: 2036-2045 | | | Total Cost 2026-2045 (YOE \$ without SIS) | Total SIS Costs | County | OA PRE-ENG | OA ROW and CST | Funding Source |
|---------------------------|---|------------------------------|-----------------------|--|----------------------------------|--------------------------|-------------------------------|--------|--------|--------------------------|-----|--------|--------------------------|-----|-----|--------------------------|--------|---------|---|-----------------|---------|------------|----------------|----------------|
| | | | | | | | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | | | | | | |
| PARTIALLY FUNDED PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Berfield Rd (New) [60129] | The Lords Way | City Gate Blvd N | New 2-Lane Road Expandable to 4- | \$37.31 | \$11.00 | \$0.00 | \$4.00 | \$7.00 | \$4.00 | | \$5.00 | | | | | | \$9.00 | | \$9.00 | | | County | |
| 5 | Big Cypress Pkwy | Vanderbilt Beach Rd Int. | Oll Well Rd | New 2-Lane Road Expandable to 4- | \$37.31 | | | | | | | | | | | | \$7.70 | \$4.04 | \$11.74 | | \$11.74 | | County | |
| 30 | Immokalee Rd (CI 846) | Camp Kelsa Rd | Eastin Ave | Further Study Required (Immokalee Rd Planning Study) | \$2.00 | | | | \$3.00 | | | | | | | | | \$2.00 | | \$2.00 | | | County | |
| 33 | Little League Rd Int. | SR 82 | Westclox St. | New 2-Lane Road | \$40.99 | | | | | | | | | | | | \$8.48 | \$7.38 | \$15.81 | | \$15.81 | | County | |
| 41A | Rendell Blvd (Hyover) [60147] | Immokalee Rd | | Ultimate Intersection improvement: Overpass | \$35.66 | \$9.75 | \$0.95 | \$4.84 | | | | | | | | | \$9.46 | | \$9.46 | | \$9.46 | \$0.00 | OA | |
| 55 | SR 84 (Davis Blvd) | Airport Pulling Rd | Santa Barbara Blvd | Widen from 4-lanes to 5-Lanes | \$40.26 | | | | | | | \$9.94 | | | | | \$9.81 | \$45.88 | \$55.83 | | \$9.95 | \$45.88 | OA | |
| 62B | Vanderbilt Beach Rd Ext. | Ivargleden Blvd | Big Cypress Pkwy | New 2-Lane Road Expandable to 4 | \$41.17 | | | | | | | | | | | | \$8.38 | \$16.07 | \$24.46 | | \$24.46 | | County | |
| 69 | Ivargleden Blvd | Oll Well Rd / CI 85A | Immokalee Rd | Widen 2 to 4 Lanes | \$72.75 | | | | \$3.32 | \$5.00 | | | | | | | | | \$8.12 | | \$8.12 | | County | |
| 74 | Immokalee Rd (CI 846) Intersection | Wilson Blvd | | Major Intersection improvement | \$17.25 | | | | | | | | | | | | \$6.80 | | \$6.80 | | \$6.80 | \$0.00 | OA | |
| 93 | Immokalee Rd | K3rd Ave/Shady Hollow Blvd E | North of 47th Ave. NE | Widen from 2-lanes to 4-Lanes | \$9.79 | | | | | | | | | | | | \$2.35 | \$0.48 | \$2.74 | | \$2.74 | | County | |
| 94 | Rural Village Blvd | Immokalee Rd | | New 4-Lane Road | \$23.41 | | | | | | | | | | | | \$5.84 | \$1.96 | \$8.80 | | \$8.80 | | County | |
| 98 | Vanderbilt Beach Rd | Livingston Rd | | Minor Intersection improvement | \$21.50 | | | | | | | | | | | | \$2.40 | | \$2.40 | | \$2.40 | | County | |
| 102 | US 41 (SR 90) (Tamiami Trail E) | Vanderbilt Beach Rd | | Major Intersection improvement | \$2.50 | | | | | | | | | | | | \$4.90 | | \$4.90 | | \$4.90 | \$0.00 | OA | |
| 103 | US 41 (SR 90) (Tamiami Trail E) | Pine Ridge Rd | | Major Intersection improvement | \$2.50 | | | | | | | | | | | | \$4.90 | | \$4.90 | | \$4.90 | \$0.00 | OA | |
| 104 | US 41 (SR 90) (Tamiami Trail E) [4464511] | Golden Gate Pkwy | | Major Intersection improvement | \$3.50 | \$0.50 | \$0.37 | \$0.33 | | | | | | | | | \$4.48 | | \$4.40 | | \$4.40 | \$0.00 | OA | |

Notes:
 Partially funded for construction
 PRE-ENG includes PO&E and Design
 Present Day Cost
 Right-of-Way
 Construction
 YOE: Year of Expenditure

Table ES-9. SU Box Funds by Planning Year and Project Phase

| Allocation Type | Plan Period 2: 2026-2030 | | | Plan Period 3: 2031-2035 | | | Plan Period 4: 2036-2045 | | | Total Cost 2026- 2045 |
|---|-----------------------------|-----|---------|-----------------------------|-----|---------|-----------------------------|-----|---------|-----------------------------|
| | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | |
| MPO Supplemental Planning Funds | \$0.70 | | | \$0.80 | | | \$1.90 | | | \$3.40 |
| Bicycle Pedestrian Box Funds | | | \$10.17 | | | \$10.13 | | | \$20.15 | \$40.45 |
| Congestion Management/Intelligent Transportation Box Funds | | | \$10.17 | | | \$10.13 | | | \$20.15 | \$40.45 |
| Bridge Box Funds | | | \$4.96 | | | \$4.94 | | | \$9.80 | \$19.70 |
| Safety | | | \$0.80 | | | \$0.80 | | | \$1.50 | \$3.10 |

Table ES-10. 2045 Transit Cost Feasible Summary

| Funded Need | Plan Period 1: 2021–2025 (YOE) | Plan Period 2: 2026–2030 (YOE) | Plan Period 3: 2031–2035 (YOE) | Plan Period 4: 2036–2045 (YOE) | Total Costs 2026–2045 (YOE) |
|-----------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-----------------------------------|
| <i>Other Capital Needs</i> | | | | | |
| Bus Shelters | \$4,286,000 | \$2,781,000 | \$3,037,000 | \$6,951,000 | \$12,769,000 |
| Safety/Security | \$538,000 | \$586,000 | \$642,000 | \$1,468,000 | \$2,696,000 |
| Driver Protection Barriers | \$82,000 | \$0 | \$0 | \$0 | \$0 |
| Technology | \$2,585,000 | \$50,000 | \$265,000 | \$605,000 | \$920,000 |
| Study: Santa Barbara | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| Study: SUF/IFAS | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| Study: I-75 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| Study: Everglades City | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| Study: Fares | \$50,000 | \$0 | \$0 | \$0 | \$0 |
| Study: MoD | \$50,000 | \$0 | \$0 | \$0 | \$0 |
| CAT Bus and Maintenance Building* | \$7,065,497 | \$0 | \$0 | \$0 | \$0 |
| <i>Total Other Capital Costs</i> | \$14,756,500 | \$3,417,000 | \$3,944,000 | \$9,024,000 | \$16,385,000 |
| <i>Total Capital Costs</i> | \$27,226,500 | \$16,129,000 | \$15,713,000 | \$36,720,000 | \$68,579,000 |

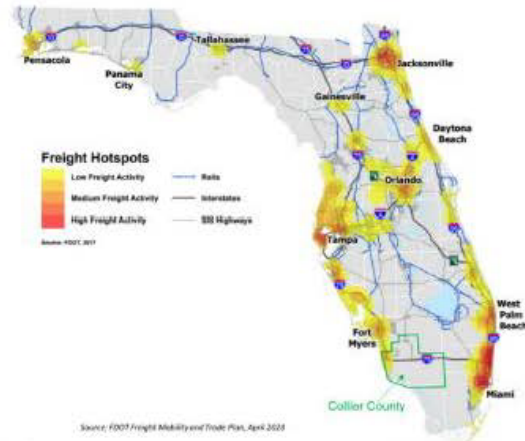
* FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP *Technical Memorandum 6, Project Prioritization and Selection* (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 LRTP update are on the freight network within Collier MPO boundary.

Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately \$7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

Table 5-3. Airport Capital Revenue Projections

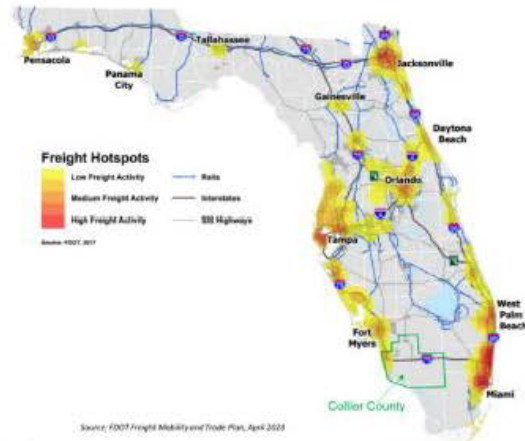
| Airport | Funding Source | 2020-2024 | 2026-2030 | 2031-2035 | 2036-2045 | TOTAL |
|---|------------------|--------------|--------------|--------------|--------------|--------------|
| Collier County Airport Authority | | | | | | |
| Immokalee Regional Airport | FAA, FDOT, Local | | \$8,400,000 | \$15,000,000 | \$38,800,000 | \$62,200,000 |
| Everglades Airpark | FAA, FDOT, Local | | \$2,000,000 | \$3,000,000 | \$5,100,000 | \$10,100,000 |
| Marco Island Executive Airport | FAA, FDOT, Local | | \$ 4,100,000 | \$5,000,000 | \$9,250,000 | \$18,350,000 |
| City of Naples | | | | | | |
| Naples Airport | FAA, FDOT | \$39,950,000 | | | | \$39,950,000 |

6-4 Freight Network Projects

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Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

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Project no. 114 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While the project is not part of the Cost Feasible Plan, it will remain on Needs Plan. Naples Airport

estimates their development costs for airport operations at \$56.8 million for short term (2020–2024), \$67 million for intermediate (2025–2029), and \$83 million for long-term (2030–2039) expenses, for a total of \$206.9 million.

APPENDIX E: FEDERAL LANDS APPROPRIATIONS

**(Eastern Federal Lands Highway Division of the
Federal Highway Administration (FHWA))**

There are no Federal Lands Highways Projects in Collier County to Report

APPENDIX F: SUMMARY OF PUBLIC COMMENTS

| <u>Date</u> | <u>From</u> | <u>Email/phone</u> | <u>Comment</u> | <u>Response</u> |
|-------------|-------------|--------------------|----------------|-----------------|
|-------------|-------------|--------------------|----------------|-----------------|

APPENDIX G: TOTAL PROJECT COST

Based on FDOT's April Work Program Snapshot

| Item Number | Seg. | Component Group | Phase | <2024 | 2024 | 2025 | 2026 | 2027 | 2028 | >2028 |
|-------------|------|-----------------|---------------------------|-------------|-----------|-----------|-----------|------------|------------|------------|
| 000151 | 1 | HIGHWAYS | OPERATIONS | 85,661,641 | 5,463,204 | 5,624,658 | 5,790,401 | 5,963,247 | 6,141,277 | 26,456,949 |
| 405106 | 1 | HIGHWAYS | CONSTRUCTION | 2,022,035 | 0 | 2,120,919 | 2,320,193 | 1,410,585 | 1,642,703 | 0 |
| 408261 | 1 | MAINTENANCE | BRDG/RDWHY/CONTRACT MAINT | 840,274 | 35,000 | 0 | 0 | 0 | 0 | 0 |
| 408262 | 1 | MAINTENANCE | BRDG/RDWHY/CONTRACT MAINT | 2,796,720 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| 410120 | 1 | FLP: TRANSIT | OPERATIONS | 11,317,722 | 759,574 | 968,552 | 1,163,652 | 1,314,864 | 809,050 | 0 |
| 410139 | 1 | FLP: TRANSIT | OPERATIONS | 25,757,089 | 2,383,262 | 2,445,152 | 2,518,508 | 2,594,062 | 2,671,884 | 0 |
| 410146 | 1 | FLP: TRANSIT | CAPITAL | 47,785,218 | 4,710,185 | 5,170,579 | 5,687,636 | 5,926,893 | 8,238,143 | 0 |
| 410146 | 2 | FLP: TRANSIT | OPERATIONS | 8,705,710 | 1,352,860 | 1,597,800 | 1,000,000 | 150,980 | 2,366,160 | 0 |
| 412574 | 1 | MAINTENANCE | BRDG/RDWHY/CONTRACT MAINT | 4,986,150 | 507,949 | 0 | 0 | 0 | 0 | 0 |
| 412666 | 1 | HIGHWAYS | OPERATIONS | 2,973,006 | 413,822 | 431,959 | 651,263 | 746,621 | 52,172 | 0 |
| 412918 | 1 | MAINTENANCE | BRDG/RDWHY/CONTRACT MAINT | 16,692,912 | 0 | 0 | 0 | 0 | 0 | 0 |
| 412918 | 2 | MAINTENANCE | BRDG/RDWHY/CONTRACT MAINT | 19,907,587 | 2,928,898 | 2,913,898 | 3,083,010 | 200,000 | 0 | 0 |
| 412918 | 3 | MISCELLANEOUS | CONSTRUCTION | 21,421 | 0 | 0 | 0 | 0 | 0 | 0 |
| 413537 | 1 | MAINTENANCE | BRDG/RDWHY/CONTRACT MAINT | 2,224,521 | 183,964 | 0 | 0 | 0 | 0 | 0 |
| 413627 | 1 | HIGHWAYS | OPERATIONS | 1,074,156 | 130,163 | 136,656 | 141,902 | 147,520 | 153,459 | 0 |
| 417540 | 1 | HIGHWAYS | P D & E | 5,200,132 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417540 | 2 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 7,440,000 | 0 | 0 | 0 | 0 | 0 |
| 417540 | 3 | HIGHWAYS | PRELIMINARY ENGINEERING | 5,971,909 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417540 | 4 | HIGHWAYS | PRELIMINARY ENGINEERING | 4,009,432 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417540 | 5 | HIGHWAYS | PRELIMINARY ENGINEERING | 6,059,753 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417540 | 5 | HIGHWAYS | RIGHT OF WAY | 0 | 349,493 | 7,063,557 | 0 | 0 | 0 | 0 |
| 417540 | 5 | HIGHWAYS | ENVIRONMENTAL | 0 | 250,000 | 60,000 | 0 | 0 | 0 | 0 |
| 417540 | 6 | HIGHWAYS | PRELIMINARY ENGINEERING | 4,617,822 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417540 | 6 | HIGHWAYS | RIGHT OF WAY | 0 | 0 | 1,121,956 | 1,253,897 | 0 | 0 | 0 |
| 417540 | 6 | HIGHWAYS | RAILROAD & UTILITIES | 0 | 0 | 576,000 | 0 | 0 | 0 | 0 |
| 417540 | 6 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 36,632,570 | 0 | 0 |
| 417540 | 6 | HIGHWAYS | ENVIRONMENTAL | 380,000 | 0 | 75,000 | 225,000 | 0 | 0 | 0 |
| 417878 | 4 | HIGHWAYS | PRELIMINARY ENGINEERING | 1,654,352 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417878 | 4 | HIGHWAYS | CONSTRUCTION | 7,793 | 0 | 0 | 0 | 0 | 0 | 0 |
| 417878 | 4 | HIGHWAYS | ENVIRONMENTAL | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425843 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 681,383 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425843 | 1 | HIGHWAYS | CONSTRUCTION | 3,178,450 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425843 | 1 | HIGHWAYS | ENVIRONMENTAL | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425843 | 2 | HIGHWAYS | P D & E | 1,474,171 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425843 | 2 | HIGHWAYS | PRELIMINARY ENGINEERING | 7,720,527 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425843 | 2 | HIGHWAYS | RIGHT OF WAY | 13,678,165 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425843 | 2 | HIGHWAYS | RAILROAD & UTILITIES | 2,202,720 | 0 | 0 | 0 | 0 | 0 | 0 |
| 425843 | 2 | HIGHWAYS | ENVIRONMENTAL | 347,500 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| 425843 | 2 | HIGHWAYS | DESIGN BUILD | 104,310,172 | 0 | 0 | 0 | 0 | 0 | 0 |
| 434030 | 1 | FLP: TRANSIT | CAPITAL | 4,440,881 | 636,667 | 700,334 | 770,367 | 740,011 | 885,835 | 0 |
| 435043 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 27,693 | 200,000 | 0 | 0 | 0 | 0 | 0 |
| 435043 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 1,689,096 | 0 | 0 | 0 | 0 |
| 435110 | 1 | HIGHWAYS | P D & E | 838,497 | 0 | 0 | 0 | 0 | 0 | 0 |
| 435110 | 2 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 0 | 3,001,000 | 0 |
| 435111 | 1 | HIGHWAYS | P D & E | 1,707,145 | 0 | 0 | 0 | 0 | 0 | 0 |
| 435111 | 2 | HIGHWAYS | PRELIMINARY ENGINEERING | 726,055 | 0 | 0 | 0 | 0 | 0 | 0 |
| 435111 | 2 | HIGHWAYS | RIGHT OF WAY | 2,538,880 | 0 | 0 | 0 | 0 | 0 | 0 |
| 435111 | 2 | HIGHWAYS | RAILROAD & UTILITIES | 0 | 0 | 0 | 0 | 0 | 2,395,999 | 0 |
| 435111 | 2 | HIGHWAYS | CONSTRUCTION | 2,490 | 0 | 0 | 0 | 0 | 12,488,378 | 0 |
| 435389 | 1 | HIGHWAYS | CAPITAL | 13,116,696 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 0 | 0 |
| 437103 | 1 | HIGHWAYS | OPERATIONS | 525,375 | 79,500 | 79,500 | 79,500 | 0 | 0 | 0 |
| 437104 | 1 | HIGHWAYS | OPERATIONS | 167,000 | 28,500 | 28,500 | 28,500 | 0 | 0 | 0 |
| 437925 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 452,561 | 0 | 0 | 0 |
| 439314 | 1 | TRANSP. PLNG. | PLANNING | 973,407 | 0 | 0 | 0 | 0 | 0 | 0 |
| 439314 | 2 | TRANSP. PLNG. | PLANNING | 1,598,118 | 0 | 0 | 0 | 0 | 0 | 0 |
| 439314 | 3 | TRANSP. PLNG. | PLANNING | 1,141,582 | 0 | 0 | 0 | 0 | 0 | 0 |
| 439314 | 4 | TRANSP. PLNG. | PLANNING | 1,234,336 | 1,161,641 | 0 | 0 | 0 | 0 | 0 |
| 439314 | 5 | TRANSP. PLNG. | PLANNING | 0 | 0 | 1,168,359 | 1,177,931 | 0 | 0 | 0 |
| 439314 | 6 | TRANSP. PLNG. | PLANNING | 0 | 0 | 0 | 0 | 827,931 | 827,931 | 0 |
| 440436 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 45,362 | 0 | 0 | 0 | 0 |
| 440436 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 349,407 | 0 | 0 |
| 440437 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 365,561 | 0 | 0 | 0 | 0 | 0 | 0 |
| 440437 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 1,980,749 | 0 | 0 | 0 | 0 | 0 |
| 441512 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 3,704,872 | 0 | 0 | 0 | 0 | 0 | 0 |
| 441512 | 1 | HIGHWAYS | RIGHT OF WAY | 0 | 200,200 | 2,493,355 | 0 | 0 | 0 | 0 |
| 441512 | 1 | HIGHWAYS | CONSTRUCTION | 4,657 | 0 | 0 | 0 | 16,235,682 | 0 | 0 |
| 441512 | 1 | HIGHWAYS | ENVIRONMENTAL | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 441784 | 1 | FLP: AVIATION | CAPITAL | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 |

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|--------|---|---------------|-------------------------|------------|------------|------------|------------|-----------|-----------|---|
| 443375 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 92,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 443375 | 2 | HIGHWAYS | PRELIMINARY ENGINEERING | 83,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 443375 | 3 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 800,460 | 0 | 0 | 0 | 0 |
| 443375 | 4 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 572,675 | 0 | 0 | 0 | 0 |
| 444008 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 4,927,658 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444008 | 1 | HIGHWAYS | CONSTRUCTION | 5,116 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444008 | 2 | HIGHWAYS | PRELIMINARY ENGINEERING | 7,652 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444008 | 2 | HIGHWAYS | CONSTRUCTION | 44,464,417 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444008 | 3 | HIGHWAYS | PRELIMINARY ENGINEERING | 3,644 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444008 | 3 | HIGHWAYS | CONSTRUCTION | 24,262,784 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444008 | 4 | HIGHWAYS | PRELIMINARY ENGINEERING | 1,286 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444008 | 4 | HIGHWAYS | CONSTRUCTION | 3,018 | 0 | 22,907,677 | 0 | 0 | 0 | 0 |
| 444185 | 1 | HIGHWAYS | CONSTRUCTION | 2,557,296 | 0 | 0 | 0 | 0 | 0 | 0 |
| 444185 | 1 | HIGHWAYS | LOCAL ADVANCE REIMBURSE | 0 | 0 | 2,459,296 | 0 | 0 | 0 | 0 |
| 445296 | 1 | HIGHWAYS | P D & E | 1,087,481 | 0 | 0 | 0 | 0 | 0 | 0 |
| 445296 | 2 | HIGHWAYS | CONSTRUCTION | 5,450,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 445296 | 3 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| 445296 | 3 | HIGHWAYS | CONSTRUCTION | 0 | 395,000 | 0 | 0 | 0 | 0 | 0 |
| 445460 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 620,972 | 0 | 0 | 0 | 0 | 0 |
| 445460 | 1 | HIGHWAYS | RAILROAD & UTILITIES | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 0 |
| 445460 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 5,726,140 | 0 | 0 |
| 446251 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 701,000 | 0 | 0 | 0 | 0 |
| 446253 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 67,429 | 0 | 0 | 0 | 0 | 0 |
| 446254 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 312,562 | 0 | 0 | 0 | 0 |
| 446317 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 892,211 | 0 | 0 | 0 | 0 | 0 |
| 446317 | 2 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 126,000 | 0 | 0 | 0 | 0 |
| 446317 | 2 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 726,533 | 0 | 0 | 0 |
| 446323 | 1 | HIGHWAYS | CONSTRUCTION | 1,408,225 | 0 | 0 | 0 | 0 | 0 | 0 |
| 446323 | 2 | HIGHWAYS | CONSTRUCTION | 0 | 1,321,000 | 0 | 0 | 0 | 0 | 0 |
| 446323 | 3 | HIGHWAYS | CONSTRUCTION | 175,909 | 0 | 0 | 0 | 0 | 0 | 0 |
| 446338 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 8,428,876 | 0 | 0 | 0 | 0 | 0 |
| 446341 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 5,500,000 | 0 | 0 | 0 | 0 |
| 446342 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 116,000 | 0 | 0 | 0 | 0 | 0 |
| 446342 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 778,000 | 0 | 0 | 0 | 0 |
| 446353 | 1 | FLP: AVIATION | CAPITAL | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 446353 | 1 | FLP: AVIATION | ADMINISTRATION | 0 | 0 | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 0 |
| 446358 | 1 | FLP INTERMODL | CAPITAL | 0 | 0 | 0 | 0 | 3,000,000 | 0 | 0 |
| 446360 | 1 | FLP: AVIATION | CAPITAL | 0 | 0 | 0 | 750,000 | 0 | 0 | 0 |
| 446385 | 1 | FLP: AVIATION | CAPITAL | 0 | 0 | 0 | 10,300,000 | 0 | 0 | 0 |
| 446412 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 3,200,000 | 0 | 0 | 0 | 0 | 0 |
| 446451 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 372,465 | 0 | 0 | 0 | 0 | 0 | 0 |
| 446451 | 1 | HIGHWAYS | RIGHT OF WAY | 0 | 0 | 286,693 | 0 | 0 | 0 | 0 |
| 446451 | 1 | HIGHWAYS | CONSTRUCTION | 13,167 | 0 | 0 | 0 | 1,328,857 | 0 | 0 |
| 446550 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 90,943 | 0 | 0 | 0 | 0 | 0 | 0 |
| 446550 | 2 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 771,516 | 0 | 0 | 0 | 0 |
| 447514 | 1 | HIGHWAYS | P D & E | 0 | 1,100,000 | 0 | 0 | 0 | 0 | 0 |
| 447556 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 200,667 | 0 | 0 | 0 | 0 | 0 | 0 |
| 447556 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 32,817,959 | 0 | 0 | 0 | 0 | 0 |
| 448069 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 320,409 | 0 | 0 | 0 | 0 |
| 448069 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 2,108,804 | 0 | 0 |
| 448125 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 448125 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 719,046 | 0 | 0 | 0 | 0 | 0 |
| 448125 | 2 | HIGHWAYS | PRELIMINARY ENGINEERING | 156,097 | 0 | 0 | 0 | 0 | 0 | 0 |
| 448126 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 116,350 | 0 | 0 | 0 | 0 | 0 | 0 |
| 448126 | 2 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 535,656 | 0 | 0 | 0 | 0 |
| 448127 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 128,659 | 0 | 0 | 0 | 0 | 0 | 0 |
| 448127 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 1,043,099 | 0 | 0 | 0 | 0 | 0 |
| 448128 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 58,719 | 0 | 0 | 0 | 0 | 0 | 0 |
| 448128 | 2 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 270,511 | 0 | 0 | 0 | 0 |
| 448129 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 300,264 | 0 | 0 | 0 | 0 | 0 |
| 448129 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 1,363,214 | 0 | 0 | 0 |
| 448130 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 267,511 | 0 | 0 | 0 |
| 448130 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 1,203,952 | 0 |
| 448131 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 55,000 | 0 | 0 | 0 | 0 | 0 |
| 448131 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 678,588 | 0 | 0 | 0 |
| 448265 | 1 | MISCELLANEOUS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 430,000 | 0 | 0 | 0 |
| 448717 | 1 | FLP: AVIATION | CAPITAL | 0 | 166,700 | 0 | 0 | 0 | 0 | 0 |
| 448810 | 1 | FLP: TRANSIT | CAPITAL | 19,881 | 9,900 | 0 | 0 | 0 | 0 | 0 |
| 448929 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 1,084,888 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|--------|---|---------------|-------------------------|-----------|-----------|------------|-----------|---------|------------|---|
| 448929 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 4,345,350 | 0 | 0 | 0 | 0 |
| 448930 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 1,024,855 | 0 | 0 | 0 | 0 | 0 | 0 |
| 448930 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 10,432,696 | 0 | 0 | 0 | 0 |
| 449397 | 1 | HIGHWAYS | PLANNING | 0 | 0 | 0 | 431,000 | 0 | 0 | 0 |
| 449484 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 185,673 | 0 | 0 | 0 | 0 |
| 449484 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 850,496 | 0 | 0 |
| 449514 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 169,216 | 0 | 0 | 0 | 0 |
| 449514 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 968,242 | 0 | 0 |
| 449526 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 831,000 | 0 | 0 | 0 |
| 449581 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 992,000 | 0 |
| 450316 | 1 | FLP: AVIATION | CAPITAL | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 |
| 450766 | 1 | FLP: AVIATION | CAPITAL | 190,220 | 2,050,000 | 0 | 0 | 0 | 0 | 0 |
| 451272 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 773,567 | 0 | 0 | 0 | 0 | 0 |
| 451272 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 3,747,250 | 0 | 0 | 0 |
| 451275 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 638,573 | 0 | 0 | 0 | 0 | 0 |
| 451275 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 3,559,975 | 0 | 0 | 0 |
| 451276 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 878,340 | 0 | 0 | 0 | 0 | 0 |
| 451276 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 5,145,335 | 0 | 0 | 0 |
| 451277 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 875,428 | 0 | 0 | 0 | 0 | 0 |
| 451277 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 4,645,206 | 0 | 0 | 0 |
| 451278 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 1,420,448 | 0 | 0 | 0 | 0 |
| 451279 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 540,482 | 0 | 0 | 0 | 0 | 0 |
| 451279 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 1,954,431 | 0 | 0 | 0 |
| 451283 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 4,715,000 | 0 | 0 | 0 | 0 | 0 |
| 451492 | 1 | FLP: AVIATION | CAPITAL | 0 | 806,000 | 0 | 0 | 0 | 0 | 0 |
| 451525 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 998,661 | 0 | 0 | 0 | 0 | 0 |
| 451542 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 182,000 | 0 | 0 |
| 451543 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 28,669 | 0 | 0 |
| 452052 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 0 | 426,466 | 0 |
| 452064 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 0 | 156,000 | 0 |
| 452065 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 0 | 36,672 | 0 |
| 452129 | 1 | FLP: AVIATION | CAPITAL | 161,380 | 2,250,000 | 0 | 0 | 0 | 0 | 0 |
| 452200 | 3 | MISC. | OPERATIONS | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 0 |
| 452200 | 3 | MISC. | CAPITAL | 0 | 900,000 | 0 | 0 | 0 | 0 | 0 |
| 452207 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 0 | 101,000 | 0 |
| 452208 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 73,000 | 0 | 0 |
| 452209 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 802,475 | 0 | 0 |
| 452210 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 73,000 | 0 | 0 |
| 452211 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 0 | 73,000 | 0 | 0 |
| 452247 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 0 |
| 452247 | 1 | HIGHWAYS | CONSTRUCTION | 0 | 0 | 0 | 0 | 0 | 20,498,000 | 0 |
| 452248 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 |
| 452249 | 1 | HIGHWAYS | PRELIMINARY ENGINEERING | 0 | 0 | 5,760,000 | 0 | 0 | 0 | 0 |

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APPENDIX H: CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The 2045 Long Range Transportation Plan (LRTP) approved in December 2020 establishes a new methodology for allocating the MPO’s TMA funds, as shown in Table ES-9 below. The 2045 LRTP - Cost Feasible Plan contains a budget line item for these project categories but does not list individual projects within these categories.

Table ES-9. SU Box Funds by Planning Year and Project Phase

| Allocation Type | Plan Period 2: 2026-2030 | | | Plan Period 3: 2031-2035 | | | Plan Period 4: 2036-2045 | | | Total Cost 2026- 2045 |
|--|-----------------------------|-----|---------|-----------------------------|-----|---------|-----------------------------|-----|---------|-----------------------------|
| | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | |
| MPO Supplemental Planning Funds | \$0.70 | | | \$0.80 | | | \$1.90 | | | \$3.40 |
| Bicycle Pedestrian Box Funds | | | \$10.17 | | | \$10.13 | | | \$20.15 | \$40.45 |
| Congestion Management/Intelligent Transportation Box Funds | | | \$10.17 | | | \$10.13 | | | \$20.15 | \$40.45 |
| Bridge Box Funds | | | \$4.96 | | | \$4.94 | | | \$9.80 | \$19.70 |
| Safety | | | \$0.80 | | | \$0.80 | | | \$1.50 | \$3.10 |

The MPO approved the following plans which are incorporated by reference into the 2045 LRTP:

- Bicycle and Pedestrian Master Plan
- Congestion Management Process (2017) and Transportation System Performance Report (2020)
- Local Roads Safety Plan (2021)

These plans identify the project prioritization processes and evaluation criteria summarized below.

Bicycle and Pedestrian Projects

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the following criteria:

| |
|---|
| Safety |
| <ul style="list-style-type: none"> • Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points • Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points • Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points • Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point |
| Equity |
| <ul style="list-style-type: none"> • Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points • Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points • Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point |
| Connectivity |
| <ul style="list-style-type: none"> • Fills a prioritized infrastructure gap identified in this Plan – 5 points • Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points |

Congestion Management Projects

| Eligibility Criteria | LRTP Goal |
|--|---|
| Maintains concurrency w/FDOT Regional ITS and/or Technical advances | <ul style="list-style-type: none"> • reduce roadway congestion |
| Increases number of connected signalized intersections | <ul style="list-style-type: none"> • reduce roadway congestion • increase the safety of the transportation system |
| Improves Travel Time Reliability | <ul style="list-style-type: none"> • reduce roadway congestion |
| Capacity Enhancement | <ul style="list-style-type: none"> • improve system continuity and connectivity |
| Increases ridership on existing route and increases number of riders at specific transit stops before/after installation | <ul style="list-style-type: none"> • promote multi-modal solutions |
| Improves bike/ped connections to bus shelters, inclusive of meeting ADA requirements | <ul style="list-style-type: none"> • promote multi-modal solutions • improve system continuity and connectivity |
| Reduces the miles of gaps in cycling network per 2016 Inventory | <ul style="list-style-type: none"> • promote multi-modal solutions • improve system continuity and connectivity • increase the safety of the transportation system |
| Addresses a problem area identified in B/P safety study, Walkability Study or B/P Safety Audit | <ul style="list-style-type: none"> • increase the safety of the transportation system |

| |
|--|
| Study that is Travel Demand Management (TDM) related |
| Study that is related to New Network Connections |
| Study that is related to an Intermodal Hub(s) |

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2017 Update. Project eligibility was first determined based on the 11 criteria below, which reflect the Performance Measures adopted as part of the CMP 2017 Update. Each of the criteria addresses one or more goals of the LRTP which are also listed below. The Congestion Management Committee (CMC) then prioritized the eligible projects using a Delphi method.

Bridge Project Application Criteria

Bridge projects were drawn from the County’s East of CR 951 Bridge Report, which the County is in the process of updating. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

| Question/Criteria | LRTP Goal |
|---|---|
| Emergency response times and proximity to responding agency. | Increase the safety of the transportation system for users. |
| Impact of bridge on increasing mobility and ease of evacuation. | Improve system continuity and connectivity. |
| Gains in service efficiency, particularly for schools. | Improve system continuity and connectivity. |
| Public sentiment. | |

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- Reduce roadway congestion.
- Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

5. Transit Asset Management (TAM) Performance Measures – The MPO adopted the Board of County Commissioners’ TAM Targets on November 9, 2018:

| Measure | Target | Existing Conditions | Meets | Responsible Agency |
|-----------------------|-------------------------------|---------------------|-------|----------------------|
| Transit Rolling Stock | ≤10% have met or exceeded ULB | 0% | Yes | Collier County - CAT |
| Transit Equipment | ≤25% have met or exceeded ULB | 50% | No | Collier County - CAT |
| Transit Facilities | ≥25% < 3 TERM | 0% | Yes | Collier County - CAT |

Although the 2019 Transit Priorities submitted by County staff did not include State of Good Repair related projects, the MPO Board gave staff direction in December 2019 to use available SU funds to purchase a replacement bus for \$500,000 and to fund a project to enhance accessibility at 10 bus stops to meet ADA requirements for \$250,000 in FY 2020. The MPO requested the inclusion of State of Good Repair related projects when soliciting Transit Priorities in calendar years 2020 and 2021.

The LRTP and the TIP

The 2045 LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP’s Cost Feasible Plan were evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using FDOT’s District One Travel Demand Model (D1RPM). The LRTP used additional criteria in project evaluation including:

- Freight system improvement
- Wetland and species impacts
- Evacuation route
- Cost per lane mile
- Reduction in congestion
- Traffic safety
- Multimodalism

- Equity
- Climate Change Vulnerability
- Connected and Autonomous Vehicles Technology

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO selects a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX I: ADDITIONAL PLANS AND STUDIES

Plans and studies that are in the UPWP and that are using SU funds, but that are not included in the TIP.

Plans and studies that are in the UPWP and that are using SU funds are included in the TIP project sheets.

APPENDIX J: ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP

Template to Address Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs

Office of Policy Planning
Florida Department of Transportation

February 2023 updates



COLLIER MPO
FY 2024-2028 TIP

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1 - PURPOSE

This document provides language that Florida’s metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

MPOs may adapt this template language as needed as they update their TIPs. In most sections, there are two options for the text, to be used by MPOs supporting statewide targets or MPOs establishing their own targets. Areas that require MPO input are highlighted in yellow. This can range from simply adding the MPO name and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- [Section 2 provides a brief background on transportation performance management;](#)
- [Section 3 covers the Highway Safety measures \(PM1\);](#)
- [Section 4 covers the Bridge and Pavement Condition measures \(PM2\);](#)
- [Section 5 covers System Performance and Freight Movement measures \(PM3\);](#)
- [Section 6 covers Transit Asset Management \(TAM\) measures;](#) and
- [Section 7 covers Transit Safety measures.](#)

2 - BACKGROUND

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

3 - HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Highway Safety Targets

3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3.1 presents FDOT’s statewide targets.

Table 3.1. Statewide Highway Safety Performance Targets

| Performance Measure | Calendar Year 2023 Statewide Target |
|--|-------------------------------------|
| Number of fatalities | 0 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0 |
| Number of serious injuries | 0 |
| Rate of serious injures per 100 million vehicle miles traveled (VMT) | 0 |
| Number of non-motorized fatalities and serious injuries | 0 |

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

3.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

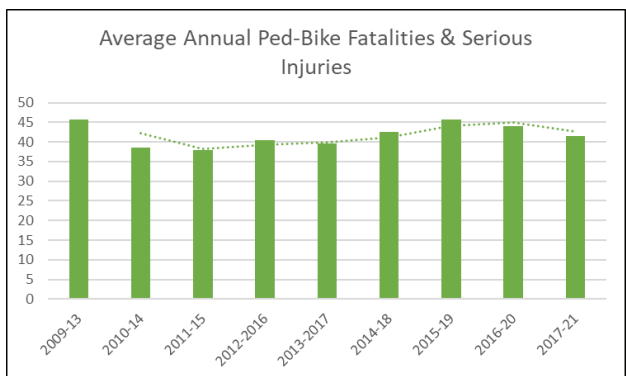
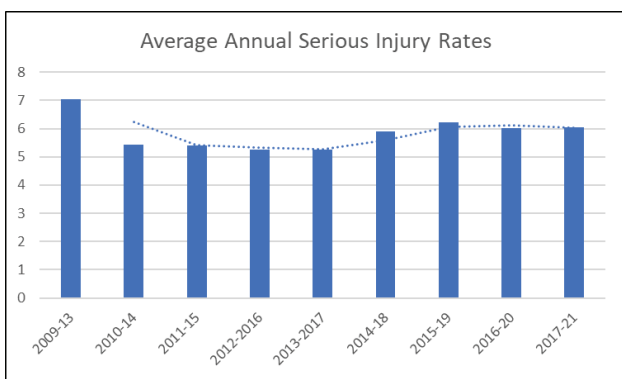
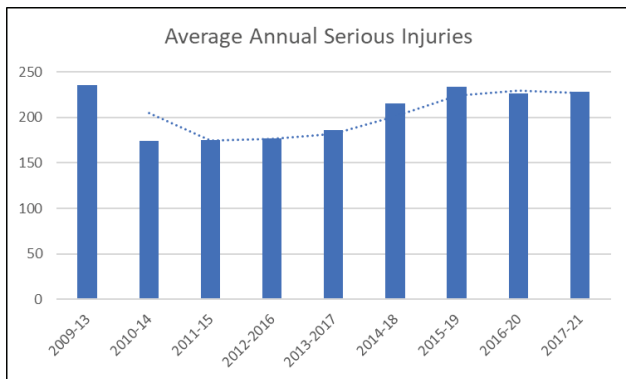
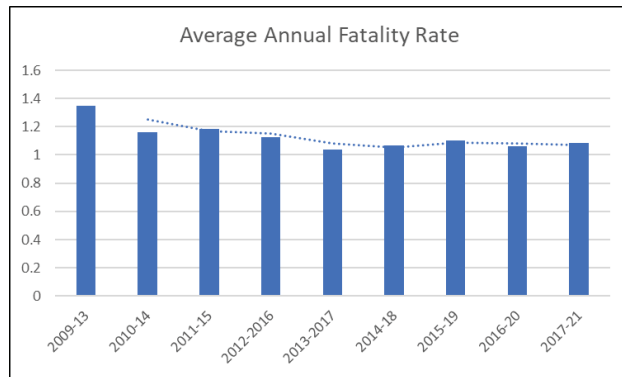
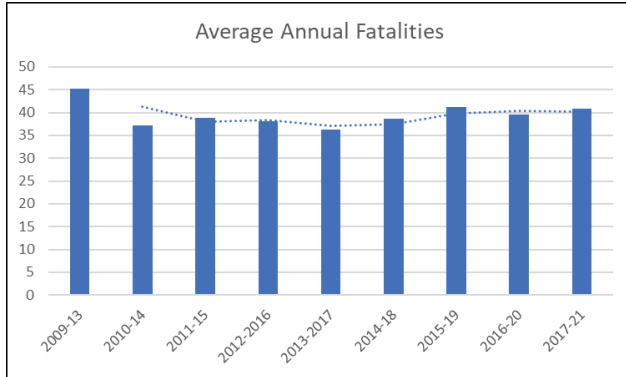
The **Collier MPO**, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on **December 9, 2022**, the **Collier MPO** agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Table 3.2. MPO Safety Performance Targets

| Performance Measure | Calendar Year 2023 MPO Target |
|--|--|
| Number of fatalities | 0 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0 |
| Number of serious Injuries | 0 |
| Rate of serious injures per 100 million vehicle miles traveled (VMT) | 0 |
| Number of non-motorized fatalities and serious injuries | 0 |

3.2 Safety Trends in the MPO Area

Collier MPO monitors the traffic safety data received from FDOT. Trends are reported in the TIP, the MPO's Annual Report, produced each October, and at the time the MPO Board adopts FDOT's Vision Zero targets for the upcoming calendar year. Here are the tables the Board reviewed at their February 10, 2023 meeting:



3.3 FDOT Safety Planning and Programming

3.3.1 Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

3.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022

and is available at [insert link when available](#). *Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

3.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.4 Safety Investments in the TIP

The Collier MPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Collier MPO 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP). In addition, the MPO adopted a Local Roads Safety Plan in 2020 and is implementing the Plan's recommendations through proactive public outreach and education, partnering with local and regional safety advocacy groups and setting aside a portion of its SU allocation to fund local safety projects and studies

The Collier MPO considered safety as a project evaluation factor in prioritizing projects for inclusion in the 2045 LRTP's Cost Feasible Plan (CFP) and in these specific plans that are incorporated into the LRTP CFP by reference: The Transportation System Performance Report and Action Plan (2020), the Bicycle and Pedestrian Master Plan (2019) and the Local Roads Safety Plan (2020). The MPO's annual project prioritization process includes safety as an evaluation factor in rating and ranking projects for programming the MPO's Transportation Management Area (TMA) Surface Transportation Grant Program – Urban (SU) funds.

The TIP includes programs and projects that fall into specific investment priorities established by the MPO in the 2045 LRTP, the Bicycle and Pedestrian Master Plan, the Transportation System Performance Report and Action Plan and the Draft Local Roads Safety Plan. This includes safety programs and projects such as:

- Infrastructure examples: Installation of new sidewalks, bike lanes and shared use paths; school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks (see Section E: Bike/Ped Project Sheets), installing roundabouts, innovative intersection improvements, constructing a truck bypass on a state road to limit heavy commercial through traffic on an historic Main Street in a community with a large minority and immigrant population and high number of crashes involving pedestrian and cyclists (FPN 4175405 SR 29 from CR 846 to N of New Market Road W), lane repurposing projects (County has approved lane repurposing on CR 29 in Everglades City to add bike lanes in both directions as part of repaving project), new and improved pedestrian crosswalks; improved curve radii and lane width on Corkscrew Road (FPN 4463232); and Safe Routes to Schools projects 446550-2 and 449484-1.
- Behavioral safety examples: Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education in partnership with the Community Traffic Safety Team.
- Emergency services – FPN 4353891 funds operations at fire station 3 on I-75 which enhances emergency response time.

None of these projects use HSIP funds.

Because safety is inherent in so many FDOT and Collier MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

4 – PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA’s Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

4.1 Bridge & Pavement Condition Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

| Performance Measure | 2023 Statewide Target | 2025 Statewide Target |
|---|------------------------------|------------------------------|
| Percent of NHS bridges (by deck area) in good condition | 50.0% | 50.0% |
| Percent of NHS bridges (by deck area) in poor condition | 10.0% | 10.0% |
| Percent of Interstate pavements in good condition | 60.0% | 60.0% |
| Percent of Interstate pavements in poor condition | 5.0% | 5.0% |
| Percent of non-Interstate pavements in good condition | 40.0% | 40.0% |
| Percent of non-Interstate pavements in poor condition | 5.0% | 5.0% |

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the

established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

4.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets

On November 9, 2018 and again on April 14, 2023, the Collier MPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Collier MPO's NHS roadways are:

- I-75 (SR 93)
- US41 (SR 45, Tamiami Trail)
- CR951 between US41 and I-75.

There are no bridges on CR951 and the pavement is in excellent condition. Thus it's incumbent upon Collier MPO to support FDOT's bridge replacement and resurfacing projects on the NHS.

4.2 Bridge & Pavement Investments in the TIP

The Collier MPO's TIP reflects investment priorities established by FDOT for I-75 and US 41 and are consistent with priorities identified in the 2045 LRTP. The focus of Collier MPO's investments in bridge and pavement condition on the NHS include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

The Collier MPO tracks and reports on performance targets in the Director's Annual Report to the MPO Board, presented in October. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance on the NHS. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. According to the "Public Hearing Report" November Work Program snapshot, the FDOT's FY 2024-2028 Work Program includes \$158.4 million for resurfacing and operations, \$125.5 million for new capacity and \$14.5 million for bridge replacement within Collier County.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

5.1 System Performance and Freight Targets

5.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the

end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table 5.1. Statewide System Performance and Freight Targets

| Performance Measure | 2023 Statewide Target | 2025 Statewide Target |
|--|-----------------------|-----------------------|
| Percent of person-miles traveled on the Interstate system that are reliable | 75.0% | 70.0% |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 50.0% | 50.0% |
| Truck travel time reliability (Interstate) | 1.75 | 2.00 |

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA’s assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida’s performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s

TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

5.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On November 9, 2018 and again on April 14, 2023, the Collier MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Collier MPO's NHS roadways are:

- I-75 (SR 93)
- US41 (SR 45, Tamiami Trail)
- CR951 between US41 and I-75.

FDOT reported on the 2021 conditions within Collier County as follows:

- 96% of NHS Interstate Person-Miles Traveled are reliable
- 96% of NHS Non-Interstate Person-Miles Traveled are reliable
- 1.12 truck travel time reliability index on the NHS

5.2 System Performance and Freight Investments in the TIP

The Collier MPO TIP reflects investment priorities established in the 2045 LRTP. The focus of Collier MPO's investments that address system performance and freight:

- Corridor improvements
- Intersection improvements (on NHS roads)

- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, and pedestrian systems that promote mode shift
- Managed lanes on I-75
- Freight improvements that increase reliability and safety.
- TSMO/TTS projects or programs
- Travel demand management programs [studies in process, no projects programmed at this time]

Collier MPO uses project selection criteria related to congestion-relief, reliability, mode shift, freight, TDM, etc. in the LRTP and in the project prioritization process for the use of the MPO's SU "box" funds.

The Collier MPO TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include \$76.3 million for resurfacing and corridor improvements on the NHS, which also support the MPO's regional priority freight corridors. The FDOT FY 2024-2028 Work Program funds \$8 million for congestion management projects; and \$9 million for bike/ped projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

Table 6.1. FTA TAM Performance Measures

| Asset Category | Performance Measure |
|-------------------|---|
| 1. Equipment | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark |
| 2. Rolling Stock | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| 3. Infrastructure | Percentage of track segments with performance restrictions |
| 4. Facilities | Percentage of facilities within an asset class rated below condition 3 on the TERM scale |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as

report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group.

6.1 Transit Asset Management Targets

The Collier MPO has a single Tier II transit provider operating in the region - the Board of County Commissioners oversees the Collier Area Transit (CAT) system. CAT does not participate in the FDOT Group TAM Plan because it has too few busses to meet the criteria.

6.1.1 Transit Provider Targets

On October 12, 2018 and again on December 9, 2022, the Collier MPO agreed to support Collier County Board of County Commissioners (BCC) /CAT’s transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets. See Tables 6.2 and 6.3 below.

The transit provider’s TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 6.2 Collier Area Transit 2018 Transit Asset Management Targets

| Rolling Stock | | | | |
|----------------------|-------------------|------------|----------------------|----------------------------|
| <i>Fleet Size</i> | <i>Veh Type</i> | <i>ULB</i> | <i>% Exceeds ULB</i> | <i>Performance Targets</i> |
| 28 | Over the road bus | 14 years | 0% | 25% |
| 28 | Cutaway bus | 10 years | 0% | 25% |
| 5 | Mini Van | 8 years | 0% | 25% |
| 6 | Support Vehicles | 8 years | 0% | 25% |

| Facilities | | | |
|--|------------------|---|----------------------------|
| Bus Passenger Transfer Station - Base 1 | | | |
| <i>Facility Type</i> | <i>Component</i> | <i>Condition Rating - *Pre-Assessment</i> | <i>Performance Targets</i> |
| Administration | | 4 | 4 |
| | Substructure | 4 | 4 |
| | Shell | 2 | 4 |
| | Interior | 2 | 4 |
| | Conveyance | 5 | 4 |
| | Plumbing | 3 | 4 |
| | HVAC | 3 | 4 |

| | | | |
|---------------------|------------------|----------|----------|
| | Fire Protection | 5 | 4 |
| | Electrical | 3 | 4 |
| | Site | 5 | 4 |
| Maintenance | | 3 | 4 |
| | Substructure | 4 | 4 |
| | Shell | 1 | 3 |
| | Interior | 1 | 4 |
| | Conveyance | 4 | 4 |
| | Plumbing | 4 | 4 |
| | HVAC | 2 | 3 |
| | Fire Protection | 5 | 4 |
| | Electrical | 3 | 4 |
| | Equipment | 4 | 4 |
| | Fare Collections | 5 | 4 |
| | Site | 3 | 4 |
| Fuel Station | | 5 | 4 |
| | Substructure | 3 | 4 |
| | Shell | 5 | 4 |
| | Interior | 5 | 4 |
| | Plumbing | 5 | 4 |
| | HVAC | 5 | 4 |
| | Fire Protection | 5 | 4 |
| | Electrical | 5 | 4 |
| | Equipment | 5 | 4 |
| | Site | 5 | 4 |
| Bus Wash | | 5 | 4 |
| | Substructure | 5 | 4 |
| | Shell | 5 | 4 |
| | Interior | 5 | 4 |
| | Plumbing | 5 | 4 |
| | HVAC | 5 | 4 |
| | Fire Protection | 5 | 4 |
| | Electrical | 5 | 4 |
| | Equipment | 5 | 4 |
| | Site | 5 | 4 |

| Intermodal Passenger Transfer Station - Base 2 | | | |
|---|------------------|---|--------------------------------------|
| <i>Facility Type</i> | <i>Component</i> | <i>Condition Rating -*</i> <i>Pre-Assessment</i> | <i>Performance</i> <i>Targets</i> |
| Administration | | 5 | 4 |
| | Substructure | 4 | 4 |
| | Shell | 5 | 4 |
| | Interior | 5 | 4 |
| | Plumbing | 5 | 4 |
| | HVAC | 5 | 4 |

| | | |
|-----------------|---|---|
| Fire Protection | 5 | 4 |
| Electrical | 5 | 4 |
| Site | 5 | 4 |

General Condition Assessment Rating Scale

- 5 - Excellent
- 4 - Good
- 3 - Adequate
- 2 - Marginal
- 1 - Poor

| Facility Performance Measure | | | |
|-------------------------------------|---|---|---------------------------|
| <i>Number of Facilities</i> | <i>Number of Facilities at or below 3.0</i> | <i>Percent facilities at or Below 3.0</i> | <i>Performance Target</i> |
| 5 | 1 | 20% | 25% |

Table 6.3. 2023 Transit Asset Management Targets for Collier Area Transit

MPO Board Adopted

| Agency Name | Asset Category | Asset Class | 2022 Target | 2023 Target | 2024 Target | 2025 Target | 2026 Target | 2027 Target |
|----------------|------------------|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Collier County | Equipment | Non Revenue/Service Automobile | 25% | 0% | 100% | 100% | 100% | 0% |
| Collier County | Equipment | Other Rubber Tire Vehicles | 25% | 0% | 0% | 0% | 40% | 60% |
| Collier County | Facilities | Maintenance | 25% | 100% | 100% | 100% | 0% | 0% |
| Collier County | Facilities | Passenger Facilities | 0% | 0% | 0% | 0% | 0% | 0% |
| Collier County | Facilities | Bus Wash Facility | | 0% | 0% | 0% | 0% | 0% |
| Collier County | Facilities | Fuel Station | | 0% | 0% | 0% | 0% | 0% |
| Collier County | Revenue Vehicles | BU - Bus | 25% | 0% | 0% | 4% | 12% | 12% |
| Collier County | Revenue Vehicles | CU - Cutaway | 25% | 0% | 0% | 4% | 8% | 0% |
| Collier County | Revenue Vehicles | VN - Van | 25% | 100% | 25% | 25% | 0% | 0% |

6.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 12, 2018 and again on December 9, 2022, the Collier MPO agreed to support Collier County Board of County Commissioners (BCC) /CAT's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets

6.3 Transit Asset Management Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP. CAT submits a list of Transit Priority Projects to the MPO Board for approval on an annual basis. The priority projects reflect the investment priorities established in the 2045 LRTP which incorporates the Transit Development Plan as its transit element. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. See Appendix I – Criteria Used for Project Prioritization

The focus of Collier MPO's investments that address transit state of good repair include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities – such as the transfer of \$5.5 million in SU funds to FTA in the previous TIP (FY2023-2027) for the replacement of the CAT maintenance building.

7 - TRANSIT SAFETY PERFORMANCE

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the **Collier MPO** must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

7.1 Transit Safety Targets

Collier Area Transit is responsible for developing a PTASP and establishing transit safety performance targets annually. The Collier MPO adopted CAT's PTA Safety Targets, shown in Table 7-1 below, on September 11, 2020.

Table 7-1 Collier Area Transit Safety Targets 2020

Section 3.1 – Annual Safety Performance Targets

VRM = Vehicle Revenue Miles

MB = Motor Bus (Fixed Route)

DR = Demand Response (Paratransit)

| SPT Category | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 5-Year Average | | Target | |
|--|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|-----------|-----------|-----------|
| | MB | DR | MB | DR | MB | DR | MB | DR | MB | DR | MB | DR | MB | DR |
| Total Number of Fatalities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Fatality Rate per 100,000 VRM | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total Number of Injuries | 5 | 0 | 5 | 1 | 3 | 2 | 5 | 1 | 3 | 2 | 4.2 | 1.2 | 3.0 | 1.0 |
| Injury Rate per 100,000 VRM | 0.38 | 0 | 0.38 | 0 | 0.23 | 0 | 0.39 | 0 | 0.22 | 0 | 0.3 | 0.1 | 0.0 | 0.0 |
| Total Number of Safety Events | 5 | 0 | 5 | 1 | 3 | 2 | 2 | 1 | 3 | 3 | 3.6 | 1.4 | 2.0 | 1.0 |
| Safety Event Rate per 100,000 VRM | 0.38 | 0 | 0.38 | 0 | 0.23 | 0 | 0.16 | 0 | 0.22 | 0 | 0.3 | 0.1 | 0.0 | 0.0 |
| Total Number of Major Mechanical System Failures | 31 | 30 | 23 | 26 | 94 | 87 | 98 | 82 | 15 | 9 | 52.2 | 46.8 | 20.0 | 20.0 |
| Vehicle Failures Per 100,000 VRM) | 2.35 | 3.15 | 1.74 | 2.49 | 7.31 | 7.69 | 7.72 | 6.49 | 1.09 | 0.64 | 4.0 | 4.1 | 2.0 | 2.0 |
| Annual VRM | 1,320,547 | 952,694 | 1,318,931 | 1,044,873 | 1,285,354 | 1,131,859 | 1,268,696 | 1,263,684 | 1,378,866 | 1,406,149 | 1,314,479 | 1,159,852 | 1,200,000 | 1,200,000 |

7.2 Transit Safety Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with Collier Area Transit. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Collier MPO relies on Collier Area Transit to include transit safety related projects in the annual list of transit priorities it submits to the MPO.

APPENDIX K: AMENDMENTS AND ADMINISTRATIVE MODIFICATIONS

To be inserted as they occur.

Amendments & Modifications
FY 2024-2028 TIP
through 2-9-24

Amendments & Modifications are found in Appendix K

| Amendments | | | | | | | | |
|--------------------|------------|--|---|---|---|--------------------------------------|------------------------|------------------------|
| Amendment # | Date | FPN | Project Name | Action | Amount | Fund Type | Phase | FY |
| Resolution 2023-7 | 9/8/2023 | n/a | Roll Forward Amendment | Add Roll Forward Report | n/a | n/a | n/a | n/a |
| Resolution 2023-8 | 9/8/2023 | 448127-1 | Collier Alternate - Multiple Segments | Add funds as listed | \$ 1,503,659 | GFSU, ACSU, CARU, TALU | PE, CST | 2024 |
| Resolution 2023-11 | 10/13/2023 | 451147-1, 451147-2, 451147-3 | Capital and Operating for fixed transit route | Add projects | \$330,751, \$11,876, and \$1,188 | LF, DPTO, DU | CAP | 2024 |
| Resolution 2023-14 | 12/8/2023 | 452544-1 | I-75 from N of Golden Gate to S of Corkscrew | Improvements to the interstate highway | \$3,300,000 and \$21,000,000 | MFF | PDE, PE | 2024 |
| | | 445296-1 | I-75 at Pine Ridge Road | Interchange Improvement | \$500,000, \$2,700,000, \$2,600,000, \$9,858, and \$530,000 | MFF, DDR, DIH | PDE, PE | 2024 |
| | | 417540-5 | SR 29 from CR 846 E to N of New Market Road W | New Road Construction | \$10,000, \$550,000, \$250,950, \$6,541,994, \$98,543, \$521,563, \$823,285, \$250,000, \$520,000, and \$60,000 | DIH, FINC, ACNP, BNIR, ACSA, TALT | PE, ROW, ENV | 2024, 2025 |
| | | 417540-6 | SR 29 from N of New Market Rd to SR 82 | Add Lanes & Reconstruct | \$37,537, \$4,560,000, \$803,000, \$1,253,897, \$72,000, \$247,956, \$576,000, \$4,219,731, \$38,819,614, \$163,950, \$75,000, \$380,000, \$75,000, \$225,000 | ACSA, FINC, DI, DIH, ACNP, TALT | PE, ROW, RRU, CST, ENV | 2024, 2025, 2026, 2027 |
| Resolution 2023-15 | 12/8/2023 | 454034-1 | Collier County/Bonita Springs UZA/FTA Section 5324 Operating | Operating reimbursement for public transportation systems' equipment and facilities as a result of emergency | \$49,423 and \$12,356 | FTA, LF | OPS | 2024 |
| | | 454035-1 | Collier County/Bonita Springs UZA/FTA Section 5324 Capital | Capital reimbursement for public transportation systems' equipment and facilities as a result of emergency | \$76,267 and \$19,067 | FTA, LF | CAP | 2024 |
| Resolution 2023-16 | 12/8/2023 | 451283-1 | 16th St Bridge NE from Golden Gate to 12th Ave NE | Add funding for bridge priority project | \$4,715,000, \$3,144,616, and \$4,000,000 | ACSU, LF, and SU | CST | 2024 |
| Resolution 2023-18 | 12/8/2023 | 438093-2 | Green Blvd from Santa Barbara Blvd to Sunshine Blvd | Add funding for bike/ped project | \$ 1,111,000 | SU | CST | 2024 |
| Resolution 2024-01 | 2/9/2024 | 454246-1, 452749-1, 439255-1, 451893-1, 451893-2 | Capital for fixed transit route, Urban corridor improvements | Add projects: three replacement buses and a support vehicle and operating funds for bus routes | \$621,763, \$155,441, \$491,530, \$575,000, \$310,868, \$575,000, \$143,750, \$42,639, \$10,660 | DU, LF, DPTO | CAP, OPS | 2024, 2025 |
| Resolution 2024-03 | 2/9/2024 | 440437-1, 440437-2 | Bike Lane/Sidewalk, South Golf Dr from Gulf Shore Blvd to W US 41 | Revise segment -1 and add segment -2 to correct roadway ID and mileposts and receive funds through a different Federal Aid Number | \$9, \$687,130, \$1,293,619 | SU, CARU, TALU | PE, CST | 2024 |
| Resolution 2024-04 | 2/9/2024 | 430848-1 | Add lanes and reconstruct, SR 82 from Hendry County Line to Gator Slough Lane | Widen from 2-4 lanes (segment of a larger project) | \$50,000, \$13, \$5,892,518, \$4,441,836, \$39,574,958, \$4,466, \$216, \$50,000, \$1,841,574, \$1,550,114, \$100,000, \$400,000 | DIH, ACPR, DDR, DI, DS, SA, SU, TALT | PE, ROW, CST, ENV | 2024, 2025 |

| Administrative Modifications | | | | | | | | |
|------------------------------|------------|------------------------------|---|---|------------|-----------|-------|------|
| Modification # | Date | FPN | Project Name | Action | Amount | Fund Type | Phase | FY |
| n/a | 8/16/2023 | n/a | TIP checklist | add TIP checklist completed by FDOT | n/a | n/a | n/a | n/a |
| n/a | 8/16/2023 | n/a | Add 2021 Planning Study Priorities to Table 9 page 38 | table added | n/a | n/a | n/a | n/a |
| n/a | 9/29/2023 | 446253-1 | Bicycle Detection City of Naples ITS | Add funds as listed | \$ 112,636 | SU | CST | 2024 |
| n/a | 11/16/2023 | 451147-1, 451147-2, 451147-3 | 5310 Capital - Bonita Springs UZA - Collier County BOCC | Change Type of Work to: "Purchase Vehicles/Equipment" | n/a | n/a | n/a | n/a |

Amendments

MPO RESOLUTION #2023-07

A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION APPROVING AN AMENDMENT TO THE FY 2023/24 - 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 § 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) has requested that the Collier MPO amend the FY 2023/24-2027/28 TIP to incorporate the Roll Forward Report; and

WHEREAS, FDOT has submitted an email to the MPO stating that the proposed TIP amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in the attached Exhibit; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s Board meeting on September 8, 2023; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2023/24 - 2027/28 Transportation Improvement Program Amendment set forth in the attached Exhibit is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chair is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2023/24 - 2027/28 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning

Organization Board after majority vote on this 8th day of September 2023.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

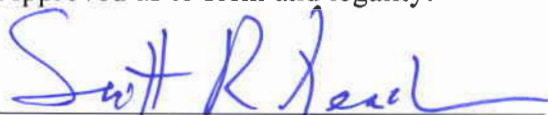
By: 

Anne McLaughlin
MPO Executive Director

By: 

Council Member Greg Folley
Collier MPO Chairman

Approved as to form and legality:



Scott R. Teach, Deputy County Attorney

EXHIBIT 1

KingstonSean

From: Peters, Victoria <Victoria.Peters@dot.state.fl.us>
Sent: Thursday, July 6, 2023 2:38 PM
To: McLaughlinAnne; KingstonSean; SieglerDusty
Cc: D1-Liaisons
Subject: Roll Forward Report
Attachments: COLLIERMPO_Excel Roll Forward.XLSX; COLLIERMPO Roll Forward.PDF

Follow Up Flag: Follow up
Flag Status: Flagged

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

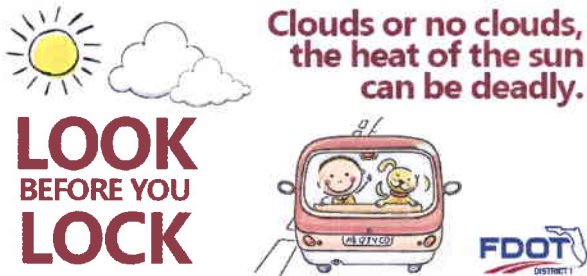
Good Afternoon Anne, attached are your Roll Forward reports which you may place in the Appendices of your TIP.

These reports include those projects which were in the previous state fiscal year that were not authorized before the June 30th fiscal year end, and now must be incorporated into the new MPO TIPs in the new current state fiscal year.

Thank you,

Victoria

Victoria Peters, JD
Florida Department of Transportation; D1
(Cell) (863) 272-2368



**Roll Forward TIP Amendment for Approval by MPO Board on September 8, 2023 for
FY 2023/24 through FY 2027/28 TIP**

The Roll Forward Amendment includes the projects listed on the following pages produced by the Florida Department of Transportation (FDOT) Work Program Office as the Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
Anne McLaughlin
Collier MPO Executive Director

Date: 9/8/23

By: 
Council Member Greg Folley
Collier MPO Chair

Date: 9/8/23

Approved as to form and legality


Scott R. Teach, Deputy County Attorney

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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HIGHWAYS

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| ITEM NUMBER:200746 1 | | PROJECT DESCRIPTION:I-75 (SR 93/ALLIGATOR ALLEY) AT NORTHSIDE REST AREA | | | | | | *SIS* | |
|--|-------------------|---|----------|----------|----------|----------|-------------------|-------------------------------------|--|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | TYPE OF WORK:REST AREA | |
| ROADWAY ID:03175000 | | PROJECT LENGTH: .195MI | | | | | | LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DIH | 8,291 | | 0 | 0 | 0 | 0 | 0 | 8,291 | |
| DS | 28,900 | | 0 | 0 | 0 | 0 | 0 | 28,900 | |
| DSB2 | 1,941,500 | | 0 | 0 | 0 | 0 | 0 | 1,941,500 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DS | 17,324 | | 0 | 0 | 0 | 0 | 0 | 17,324 | |
| DSB2 | 13,174,109 | 1,224 | 0 | 0 | 0 | 0 | 0 | 13,175,333 | |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DSB2 | 249,744 | | 0 | 0 | 0 | 0 | 0 | 249,744 | |
| TOTAL 200746 1 | 15,419,868 | 1,224 | 0 | 0 | 0 | 0 | 0 | 15,421,092 | |
| TOTAL PROJECT: | 15,419,868 | 1,224 | 0 | 0 | 0 | 0 | 0 | 15,421,092 | |

| ITEM NUMBER:417540 3 | | PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY | | | | | | *SIS* | |
|--|------------------|---|----------|----------|----------|----------|-------------------|--------------------------------------|--|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | TYPE OF WORK:ADD LANES & RECONSTRUCT | |
| ROADWAY ID:03080000 | | PROJECT LENGTH: 2.548MI | | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACSA | 2,780,406 | | 0 | 0 | 0 | 0 | 0 | 2,780,406 | |
| ACSU | 505,888 | | 0 | 0 | 0 | 0 | 0 | 505,888 | |
| GFSU | 609,339 | | 0 | 0 | 0 | 0 | 0 | 609,339 | |
| GFSU | 313,131 | | 0 | 0 | 0 | 0 | 0 | 313,131 | |
| SA | 1,572,987 | 9,177 | 0 | 0 | 0 | 0 | 0 | 1,582,164 | |
| SU | 180,981 | | 0 | 0 | 0 | 0 | 0 | 180,981 | |
| TOTAL 417540 3 | 5,962,732 | 9,177 | 0 | 0 | 0 | 0 | 0 | 5,971,909 | |

| ITEM NUMBER:417540 6 | | PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82 | | | | | | *SIS* | |
|--|----------------|--|---------|-----------|------------|------|-------------------|--------------------------------------|--|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | TYPE OF WORK:ADD LANES & RECONSTRUCT | |
| ROADWAY ID:03080000 | | PROJECT LENGTH: 2.991MI | | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACSA | 393,377 | 37,537 | 0 | 0 | 0 | 0 | 0 | 430,914 | |
| CM | 522,705 | | 0 | 0 | 0 | 0 | 0 | 522,705 | |
| DDR | 7,505 | | 0 | 0 | 0 | 0 | 0 | 7,505 | |
| REPE | 3,656,698 | | 0 | 0 | 0 | 0 | 0 | 3,656,698 | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 0 | | 318,956 | 0 | 0 | 0 | 0 | 318,956 | |
| DI | 0 | | 803,000 | 1,253,897 | 0 | 0 | 0 | 2,056,897 | |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DI | 0 | | 0 | 576,000 | 0 | 0 | 0 | 576,000 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACNP | 0 | | 0 | 0 | 4,504,002 | 0 | 0 | 4,504,002 | |
| DI | 0 | | 0 | 0 | 32,128,568 | 0 | 0 | 32,128,568 | |

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HIGHWAYS

| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | TALT | 0 | 380,000 | 75,000 | 225,000 | 0 | 0 | 0 | 680,000 |
|--|------------|---------|-----------|-----------|------------|---|---|---|------------|
| TOTAL 417540 6 | 4,580,285 | 417,537 | 1,772,956 | 1,478,897 | 36,632,570 | 0 | 0 | 0 | 44,882,245 |
| TOTAL PROJECT: | 10,543,017 | 426,714 | 1,772,956 | 1,478,897 | 36,632,570 | 0 | 0 | 0 | 50,854,154 |

ITEM NUMBER: 417878 4 PROJECT DESCRIPTION: SR 29 FROM SR 82 TO HENDRY C/L TYPE OF WORK: ADD LANES & RECONSTRUCT *SIS*
 DISTRICT: 01 COUNTY: COLLIER LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
 ROADWAY ID: 03080000 PROJECT LENGTH: 1.869MI

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 67,515 | 1,241 | 0 | 0 | 0 | 0 | 0 | 68,756 |
| DS | 5,762 | 0 | 0 | 0 | 0 | 0 | 0 | 5,762 |
| GMR | 1,579,834 | 0 | 0 | 0 | 0 | 0 | 0 | 1,579,834 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 7,793 | 0 | 0 | 0 | 0 | 0 | 0 | 7,793 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| REPE | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| TOTAL 417878 4 | 1,760,904 | 51,241 | 0 | 0 | 0 | 0 | 0 | 1,812,145 |
| TOTAL PROJECT: | 1,760,904 | 51,241 | 0 | 0 | 0 | 0 | 0 | 1,812,145 |

ITEM NUMBER: 425843 2 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 951 TYPE OF WORK: INTERCHANGE IMPROVEMENT *SIS*
 DISTRICT: 01 COUNTY: COLLIER
 EX DESC: ULTIMATE INTERCHANGE IMPROVEMENT DIAPPC

ROADWAY ID: 03175000 PROJECT LENGTH: 1.466MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|--------|------|------|------|------|-------------------|-----------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 178,664 | 0 | 0 | 0 | 0 | 0 | 0 | 178,664 |
| DIH | 166,948 | 25,793 | 0 | 0 | 0 | 0 | 0 | 192,741 |
| DS | 140,213 | 0 | 0 | 0 | 0 | 0 | 0 | 140,213 |
| IMD | 109,067 | 0 | 0 | 0 | 0 | 0 | 0 | 109,067 |
| SU | 102,034 | 0 | 0 | 0 | 0 | 0 | 0 | 102,034 |
| TCSP | 754,574 | 0 | 0 | 0 | 0 | 0 | 0 | 754,574 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ARPA | 826,592 | 0 | 0 | 0 | 0 | 0 | 0 | 826,592 |
| DDR | 3,345,635 | 0 | 0 | 0 | 0 | 0 | 0 | 3,345,635 |
| DIH | 126,224 | 2,217 | 0 | 0 | 0 | 0 | 0 | 128,441 |
| DS | 3,352,545 | 0 | 0 | 0 | 0 | 0 | 0 | 3,352,545 |
| IMD | 95,922 | 0 | 0 | 0 | 0 | 0 | 0 | 95,922 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ARPA | 406,245 | 0 | 0 | 0 | 0 | 0 | 0 | 406,245 |
| BNDS | 102,647 | 0 | 0 | 0 | 0 | 0 | 0 | 102,647 |
| BNIR | 8,666,356 | 3,400 | 0 | 0 | 0 | 0 | 0 | 8,669,756 |
| DDR | 478,394 | 62,000 | 0 | 0 | 0 | 0 | 0 | 540,394 |
| DI | 8,406 | 0 | 0 | 0 | 0 | 0 | 0 | 8,406 |
| DIH | 136,978 | 1,852 | 0 | 0 | 0 | 0 | 0 | 138,830 |
| STED | 3,811,887 | 0 | 0 | 0 | 0 | 0 | 0 | 3,811,887 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ARPA | 231,968 | 0 | 0 | 0 | 0 | 0 | 0 | 231,968 |
| DI | 460,752 | 0 | 0 | 0 | 0 | 0 | 0 | 460,752 |

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FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/05/2023
TIME RUN: 10.29.03
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| HIGHWAYS | | | | | | | | | |
|--|-------------|---------|---|---|---|---|---|---|-------------|
| ===== | | | | | | | | | |
| LF | 1,510,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,510,000 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 247,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247,500 |
| DS | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| TALT | 0 | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 120,000 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ARPA | 104,191,189 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,191,189 |
| DDR | 404,731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 404,731 |
| DIH | 6,246 | 3,754 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| DS | 76,206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,206 |
| DSB2 | 0 | 45,150 | 0 | 0 | 0 | 0 | 0 | 0 | 45,150 |
| LF | 62,517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,517 |
| TOTAL 425843 2 | 130,080,440 | 264,166 | 0 | 0 | 0 | 0 | 0 | 0 | 130,344,606 |
| TOTAL PROJECT: | 130,080,440 | 264,166 | 0 | 0 | 0 | 0 | 0 | 0 | 130,344,606 |

ITEM NUMBER: 430848 1 PROJECT DESCRIPTION: SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE *SIS*
 DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: ADD LANES & RECONSTRUCT
 ROADWAY ID: 03050000 PROJECT LENGTH: 3.826MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|------------|------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 368,883 | 0 | 0 | 0 | 0 | 0 | 0 | 368,883 |
| DIH | 696,639 | 1,344 | 0 | 0 | 0 | 0 | 0 | 697,983 |
| DS | 659,421 | 0 | 0 | 0 | 0 | 0 | 0 | 659,421 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BNIR | 2,219,166 | 413,598 | 0 | 0 | 0 | 0 | 0 | 2,632,764 |
| DDR | 274,769 | 0 | 0 | 0 | 0 | 0 | 0 | 274,769 |
| DIH | 123,599 | 1,574 | 0 | 0 | 0 | 0 | 0 | 125,173 |
| DS | 196,294 | 0 | 0 | 0 | 0 | 0 | 0 | 196,294 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 562,654 | 0 | 0 | 0 | 0 | 0 | 0 | 562,654 |
| DS | 172,538 | 0 | 0 | 0 | 0 | 0 | 0 | 172,538 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACPR | 0 | 6,112,050 | 0 | 0 | 0 | 0 | 0 | 6,112,050 |
| ACSA | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| DDR | 2,103 | 4,557,356 | 0 | 0 | 0 | 0 | 0 | 4,559,459 |
| DI | 0 | 39,574,958 | 0 | 0 | 0 | 0 | 0 | 39,574,958 |
| DIH | 669 | 4,466 | 0 | 0 | 0 | 0 | 0 | 5,135 |
| DS | 21,076 | 1,273,912 | 0 | 0 | 0 | 0 | 0 | 1,294,988 |
| SA | 0 | 272,610 | 0 | 0 | 0 | 0 | 0 | 272,610 |
| TALT | 0 | 1,550,114 | 0 | 0 | 0 | 0 | 0 | 1,550,114 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 759,100 | 500,000 | 0 | 0 | 0 | 0 | 0 | 1,259,100 |
| DS | 13,125 | 0 | 0 | 0 | 0 | 0 | 0 | 13,125 |
| TOTAL 430848 1 | 6,070,036 | 54,271,982 | 0 | 0 | 0 | 0 | 0 | 60,342,018 |
| TOTAL PROJECT: | 6,070,036 | 54,271,982 | 0 | 0 | 0 | 0 | 0 | 60,342,018 |

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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ITEM NUMBER:430849 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29
COUNTY:COLLIER
PROJECT LENGTH: 3.219MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|-------------------|----------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 303,668 | | 0 | 0 | 0 | 0 | 0 | 303,668 |
| DIH | 305,596 | | 0 | 0 | 0 | 0 | 0 | 305,596 |
| DS | 838,678 | | 0 | 0 | 0 | 0 | 0 | 838,678 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 368,877 | 68,125 | | 0 | 0 | 0 | 0 | 437,002 |
| DIH | 86,066 | 2,824 | | 0 | 0 | 0 | 0 | 88,890 |
| DS | 54,579 | 300,000 | | 0 | 0 | 0 | 0 | 354,579 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 319,632 | | 0 | 0 | 0 | 0 | 0 | 319,632 |
| DIH | 283,295 | 14,143 | | 0 | 0 | 0 | 0 | 297,438 |
| DS | 131,403 | | 0 | 0 | 0 | 0 | 0 | 131,403 |
| GMR | 23,987,862 | | 0 | 0 | 0 | 0 | 0 | 23,987,862 |
| LF | 93,882 | | 0 | 0 | 0 | 0 | 0 | 93,882 |
| SIWR | 3,068,932 | | 0 | 0 | 0 | 0 | 0 | 3,068,932 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 410,000 | | 0 | 0 | 0 | 0 | 0 | 410,000 |
| DI | 47,057 | | 0 | 0 | 0 | 0 | 0 | 47,057 |
| DS | 63,125 | | 0 | 0 | 0 | 0 | 0 | 63,125 |
| TOTAL 430849 1 | 30,362,652 | 385,092 | 0 | 0 | 0 | 0 | 0 | 30,747,744 |

ITEM NUMBER:430849 2
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 82 FROM ROUNDABOUT TO SR 29
COUNTY:COLLIER
PROJECT LENGTH: .057MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|-------------------|----------------|----------|----------|----------|----------|-------------------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,149 | | 0 | 0 | 0 | 0 | 0 | 1,149 |
| DIH | 0 | 1,000 | | 0 | 0 | 0 | 0 | 1,000 |
| DS | 29,746 | | 0 | 0 | 0 | 0 | 0 | 29,746 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 223,627 | 4,066 | | 0 | 0 | 0 | 0 | 227,693 |
| DIH | 0 | 1,026 | | 0 | 0 | 0 | 0 | 1,026 |
| DS | 74 | | 0 | 0 | 0 | 0 | 0 | 74 |
| TOTAL 430849 2 | 254,596 | 6,092 | 0 | 0 | 0 | 0 | 0 | 260,688 |
| TOTAL PROJECT: | 30,617,248 | 391,184 | 0 | 0 | 0 | 0 | 0 | 31,008,432 |

ITEM NUMBER:435019 1
DISTRICT:01
ROADWAY ID:03003000

PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| ACSU | 0 | 1,000 | | 0 | 0 | 0 | 0 | 1,000 |
| SU | 439,258 | | 0 | 0 | 0 | 0 | 0 | 439,258 |
| TOTAL 435019 1 | 439,258 | 1,000 | 0 | 0 | 0 | 0 | 0 | 440,258 |
| TOTAL PROJECT: | 439,258 | 1,000 | 0 | 0 | 0 | 0 | 0 | 440,258 |

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TIME RUN: 10.29.03
MBRMPOTP

COLLIER MPO

HIGHWAYS

ITEM NUMBER:435116 1
DISTRICT:01
ROADWAY ID:03513000

PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 1.213MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|------|------------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| TALU | 124,552 | | 0 | 0 | 0 | 0 | 0 | 124,552 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| TALU | 46 | | 0 | 0 | 0 | 0 | 0 | 46 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| ACSA | 143,642 | | 0 | 0 | 0 | 0 | 0 | 143,642 |
| SA | 466,475 | | 0 | 0 | 0 | 0 | 0 | 466,475 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 1 | | 814 | 0 | 0 | 0 | 0 | 815 |
| TOTAL 435116 1 | 734,716 | | 814 | 0 | 0 | 0 | 0 | 735,530 |
| TOTAL PROJECT: | 734,716 | | 814 | 0 | 0 | 0 | 0 | 735,530 |

ITEM NUMBER:435118 1
DISTRICT:01
ROADWAY ID:03550000

PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR
COUNTY:COLLIER
PROJECT LENGTH: .674MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| SU | 53,989 | | 0 | 0 | 0 | 0 | 0 | 53,989 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SU | 85 | | 0 | 0 | 0 | 0 | 0 | 85 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| SA | 282,367 | | 0 | 0 | 0 | 0 | 0 | 282,367 |
| TALT | 56,716 | 1,000 | 0 | 0 | 0 | 0 | 0 | 57,716 |
| TOTAL 435118 1 | 393,157 | 1,000 | 0 | 0 | 0 | 0 | 0 | 394,157 |
| TOTAL PROJECT: | 393,157 | 1,000 | 0 | 0 | 0 | 0 | 0 | 394,157 |

ITEM NUMBER:435265 1
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 AT SR 29
COUNTY:COLLIER
PROJECT LENGTH: 1.166MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|------------------|--------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 12,488 | | 0 | 0 | 0 | 0 | 0 | 12,488 |
| DSB2 | 442,365 | | 0 | 0 | 0 | 0 | 0 | 442,365 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DS | 235,052 | | 0 | 0 | 0 | 0 | 0 | 235,052 |
| DSB2 | 1,930,508 | 9,144 | 0 | 0 | 0 | 0 | 0 | 1,939,652 |
| TOTAL 435265 1 | 2,620,413 | 9,144 | 0 | 0 | 0 | 0 | 0 | 2,629,557 |
| TOTAL PROJECT: | 2,620,413 | 9,144 | 0 | 0 | 0 | 0 | 0 | 2,629,557 |

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HIGHWAYS

ITEM NUMBER: 436970 1 PROJECT DESCRIPTION: CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: SIDEWALK
ROADWAY ID: 03600000 PROJECT LENGTH: 1.417MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---|----------------|------|------------|----------|----------|----------|-------------------|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND | | | | | | | | |
| SU | 788,817 | | 0 | 0 | 0 | 0 | 0 | 788,817 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SU | 130 | | 657 | 0 | 0 | 0 | 0 | 787 |
| TOTAL 436970 1 | 788,947 | | 657 | 0 | 0 | 0 | 0 | 789,604 |
| TOTAL PROJECT: | 788,947 | | 657 | 0 | 0 | 0 | 0 | 789,604 |

ITEM NUMBER: 437067 1 PROJECT DESCRIPTION: I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE *SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: LANDSCAPING
ROADWAY ID: 03175000 PROJECT LENGTH: .855MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---|----------------|------|--------------|----------|----------|----------|-------------------|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 0 | | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| DS | 149,398 | | 0 | 0 | 0 | 0 | 0 | 149,398 |
| TOTAL 437067 1 | 149,398 | | 1,000 | 0 | 0 | 0 | 0 | 150,398 |
| TOTAL PROJECT: | 149,398 | | 1,000 | 0 | 0 | 0 | 0 | 150,398 |

ITEM NUMBER: 437096 1 PROJECT DESCRIPTION: COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: SIDEWALK
ROADWAY ID: 03600000 PROJECT LENGTH: 1.277MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|------------------|------|---------------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 150,000 | | 0 | 0 | 0 | 0 | 0 | 150,000 |
| SA | 4,872 | | 128 | 0 | 0 | 0 | 0 | 5,000 |
| SU | 308,455 | | 0 | 0 | 0 | 0 | 0 | 308,455 |
| TALT | 6,307 | | 9,093 | 0 | 0 | 0 | 0 | 15,400 |
| TALU | 191,246 | | 0 | 0 | 0 | 0 | 0 | 191,246 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSU | 109,903 | | 0 | 0 | 0 | 0 | 0 | 109,903 |
| REPE | 86,833 | | 0 | 0 | 0 | 0 | 0 | 86,833 |
| SU | 485,948 | | 0 | 0 | 0 | 0 | 0 | 485,948 |
| TALU | 868,720 | | 12,416 | 0 | 0 | 0 | 0 | 881,136 |
| TOTAL 437096 1 | 2,212,284 | | 21,637 | 0 | 0 | 0 | 0 | 2,233,921 |

ITEM NUMBER: 441975 1 PROJECT DESCRIPTION: SR 90 (US 41) AT OASIS VISITOR CENTER *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: ADD TURN LANE(S)
ROADWAY ID: 03040000 PROJECT LENGTH: .809MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|------|-------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 409,735 | | 0 | 0 | 0 | 0 | 0 | 409,735 |
| DIH | 29,867 | | 6,331 | 0 | 0 | 0 | 0 | 36,198 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2023
TIME RUN: 10.29.03
MERMPOTP

COLLIER MPO

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| | DS | 89,987 | 0 | 0 | 0 | 0 | 0 | 0 | 89,987 |
|---|----|------------------|---------------|----------|----------|----------|----------|----------|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACSU | | 572,553 | 0 | 0 | 0 | 0 | 0 | 0 | 572,553 |
| DDR | | 420,669 | 0 | 0 | 0 | 0 | 0 | 0 | 420,669 |
| DIH | | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| DS | | 0 | 5,566 | 0 | 0 | 0 | 0 | 0 | 5,566 |
| SU | | 2,316,646 | 14,024 | 0 | 0 | 0 | 0 | 0 | 2,330,670 |
| TOTAL 441975 1 | | 3,839,478 | 25,921 | 0 | 0 | 0 | 0 | 0 | 3,865,399 |
| TOTAL PROJECT: | | 6,051,762 | 47,558 | 0 | 0 | 0 | 0 | 0 | 6,099,320 |

ITEM NUMBER:437926 1 PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:03010000 PROJECT LENGTH: 19.960MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SU | 270,000 | 5,370 | 0 | 0 | 0 | 0 | 0 | 275,370 |
| TOTAL 437926 1 | 270,000 | 5,370 | 0 | 0 | 0 | 0 | 0 | 275,370 |
| TOTAL PROJECT: | 270,000 | 5,370 | 0 | 0 | 0 | 0 | 0 | 275,370 |

ITEM NUMBER:438091 1 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:03633000 PROJECT LENGTH: 2.045MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|----------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 82,212 | 0 | 0 | 0 | 0 | 0 | 0 | 82,212 |
| SU | 175,549 | 451 | 0 | 0 | 0 | 0 | 0 | 176,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| CARU | 0 | 185,000 | 0 | 0 | 0 | 0 | 0 | 185,000 |
| TOTAL 438091 1 | 257,761 | 185,451 | 0 | 0 | 0 | 0 | 0 | 443,212 |

ITEM NUMBER:438091 2 PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:03633000 PROJECT LENGTH: 2.045MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---|----------------|------------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| ACSU | 0 | 1,662,220 | 0 | 0 | 0 | 0 | 0 | 1,662,220 |
| CARU | 0 | 31,156 | 0 | 0 | 0 | 0 | 0 | 31,156 |
| GFSU | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 438091 2 | 0 | 1,694,376 | 0 | 0 | 0 | 0 | 0 | 1,694,376 |
| TOTAL PROJECT: | 257,761 | 1,879,827 | 0 | 0 | 0 | 0 | 0 | 2,137,588 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:438092 1
DISTRICT:01
ROADWAY ID:03000046

PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N
COUNTY:COLLIER
PROJECT LENGTH: 1.214MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|------|---------------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| LF | 49,205 | | 0 | 0 | 0 | 0 | 0 | 49,205 |
| SU | 150,248 | | 752 | 0 | 0 | 0 | 0 | 151,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| GFSU | 0 | | 96,348 | 0 | 0 | 0 | 0 | 96,348 |
| TOTAL 438092 1 | 199,453 | | 97,100 | 0 | 0 | 0 | 0 | 296,553 |

ITEM NUMBER:438092 2
DISTRICT:01
ROADWAY ID:03000046

PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N
COUNTY:COLLIER
PROJECT LENGTH: 1.214MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---|----------------|------|---------------|----------|----------|----------|-------------------|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| ACSU | 609,220 | | 0 | 0 | 0 | 0 | 0 | 609,220 |
| GFSU | 2,507 | | 1,000 | 0 | 0 | 0 | 0 | 3,507 |
| TOTAL 438092 2 | 611,727 | | 1,000 | 0 | 0 | 0 | 0 | 612,727 |
| TOTAL PROJECT: | 811,180 | | 98,100 | 0 | 0 | 0 | 0 | 909,280 |

ITEM NUMBER:438093 1
DISTRICT:01
ROADWAY ID:03000036

PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|------|----------------|----------|----------|----------|-------------------|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SU | 224,935 | | 1,065 | 0 | 0 | 0 | 0 | 226,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| GFSU | 0 | | 100,000 | 0 | 0 | 0 | 0 | 100,000 |
| TOTAL 438093 1 | 224,935 | | 101,065 | 0 | 0 | 0 | 0 | 326,000 |

ITEM NUMBER:438093 2
DISTRICT:01
ROADWAY ID:03000036

PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---|------------------|------|----------------|----------|----------|----------|-------------------|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| ACSU | 983,670 | | 0 | 0 | 0 | 0 | 0 | 983,670 |
| GFSU | 0 | | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| TOTAL 438093 2 | 983,670 | | 1,000 | 0 | 0 | 0 | 0 | 984,670 |
| TOTAL PROJECT: | 1,208,605 | | 102,065 | 0 | 0 | 0 | 0 | 1,310,670 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT

COLLIER MPO

HIGHWAYS

ITEM NUMBER:439555 1 PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID:03030000 PROJECT LENGTH: 3.031MI

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|-------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 27,414 | | 0 | 0 | 0 | 0 | 0 | 27,414 |
| DS | 426,995 | | 0 | 0 | 0 | 0 | 0 | 426,995 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSA | 760,594 | 2,822 | | 0 | 0 | 0 | 0 | 763,416 |
| DDR | 29,945 | | 0 | 0 | 0 | 0 | 0 | 29,945 |
| DS | 57,111 | | 0 | 0 | 0 | 0 | 0 | 57,111 |
| EB | 217,984 | | 0 | 0 | 0 | 0 | 0 | 217,984 |
| SA | 4,042,612 | | 0 | 0 | 0 | 0 | 0 | 4,042,612 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 8,679 | | 0 | 0 | 0 | 0 | 0 | 8,679 |
| TOTAL 439555 1 | 5,571,334 | 2,822 | 0 | 0 | 0 | 0 | 0 | 5,574,156 |
| TOTAL PROJECT: | 5,571,334 | 2,822 | 0 | 0 | 0 | 0 | 0 | 5,574,156 |

ITEM NUMBER:440441 1 PROJECT DESCRIPTION:AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD TYPE OF WORK:ADD THRU LANE(S) *NON-SIS*
DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWAY ID:03590000 PROJECT LENGTH: 1.970MI

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|-----------|------|------|------|------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| CIGP | 1,500,000 | | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| LF | 1,500,000 | | 0 | 0 | 0 | 0 | 0 | 1,500,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| CIGP | 0 | 4,928,100 | | 0 | 0 | 0 | 0 | 4,928,100 |
| LF | 0 | 4,928,100 | | 0 | 0 | 0 | 0 | 4,928,100 |
| TOTAL 440441 1 | 3,000,000 | 9,856,200 | 0 | 0 | 0 | 0 | 0 | 12,856,200 |
| TOTAL PROJECT: | 3,000,000 | 9,856,200 | 0 | 0 | 0 | 0 | 0 | 12,856,200 |

ITEM NUMBER:441480 1 PROJECT DESCRIPTION:EDEN PARK ELEMENTARY TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID: PROJECT LENGTH: .000

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|-------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| DS | 54,738 | | 0 | 0 | 0 | 0 | 0 | 54,738 |
| SR2T | 107 | | 0 | 0 | 0 | 0 | 0 | 107 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| SR2T | 1,182 | 549 | | 0 | 0 | 0 | 0 | 1,731 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| SR2T | 607,595 | 1,000 | | 0 | 0 | 0 | 0 | 608,595 |
| SU | 800,000 | | 0 | 0 | 0 | 0 | 0 | 800,000 |
| TOTAL 441480 1 | 1,463,622 | 1,549 | 0 | 0 | 0 | 0 | 0 | 1,465,171 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

| ITEM NUMBER:441480 2 | | PROJECT DESCRIPTION:EDEN PARK ELEMENTARY | | | | | | TYPE OF WORK:SIDEWALK | | *NON-SIS* |
|---|------------------|--|----------|----------|----------|----------|-------------------|-------------------------------------|------------------|-----------|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | | | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | |
| SR2T | 0 | 54,738 | 0 | 0 | 0 | 0 | 0 | 0 | 54,738 | |
| TOTAL 441480 2 | 0 | 54,738 | 0 | 0 | 0 | 0 | 0 | 0 | 54,738 | |
| TOTAL PROJECT: | 1,463,622 | 56,287 | 0 | 0 | 0 | 0 | 0 | 0 | 1,519,909 | |

| ITEM NUMBER:441846 2 | | PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH | | | | | | TYPE OF WORK:BIKE LANE/SIDEWALK | | *NON-SIS* |
|---|----------------|--|----------|----------|----------|----------|-------------------|-------------------------------------|---------------|-----------|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | | | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | |
| ACSU | 0 | 84,986 | 0 | 0 | 0 | 0 | 0 | 0 | 84,986 | |
| TOTAL 441846 2 | 0 | 84,986 | 0 | 0 | 0 | 0 | 0 | 0 | 84,986 | |
| TOTAL PROJECT: | 0 | 84,986 | 0 | 0 | 0 | 0 | 0 | 0 | 84,986 | |

| ITEM NUMBER:441878 1 | | PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN | | | | | | TYPE OF WORK:SIDEWALK | | *NON-SIS* |
|---|----------------|--|----------|----------|----------|----------|-------------------|-------------------------------------|----------------|-----------|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 | | |
| ROADWAY ID:03510000 | | PROJECT LENGTH: .895MI | | | | | | | | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND | | | | | | | | | | |
| GFSU | 237,026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237,026 | |
| SU | 282,033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282,033 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | |
| SU | 121 | 790 | 0 | 0 | 0 | 0 | 0 | 0 | 911 | |
| TOTAL 441878 1 | 519,180 | 790 | 0 | 0 | 0 | 0 | 0 | 0 | 519,970 | |
| TOTAL PROJECT: | 519,180 | 790 | 0 | 0 | 0 | 0 | 0 | 0 | 519,970 | |

| ITEM NUMBER:441879 1 | | PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE | | | | | | TYPE OF WORK:SIDEWALK | | *NON-SIS* |
|---|----------------|--|------|------|------|------|-------------------|-------------------------------------|---------|-----------|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 | | |
| ROADWAY ID:03000601 | | PROJECT LENGTH: .604MI | | | | | | | | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND | | | | | | | | | | |
| ACSA | 280,332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 280,332 | |
| SA | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | |
| SU | 145,538 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 145,538 | |
| TALU | 97,435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97,435 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
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| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
|---|----------------|------------|----------|----------|----------|----------|-------------------|-----------|----------------|
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | |
| SU | 0 | 797 | 0 | 0 | 0 | 0 | 0 | 0 | 797 |
| TOTAL 441879 1 | 524,305 | 797 | 0 | 0 | 0 | 0 | 0 | 0 | 525,102 |
| TOTAL PROJECT: | 524,305 | 797 | 0 | 0 | 0 | 0 | 0 | 0 | 525,102 |

ITEM NUMBER:442685 2 PROJECT DESCRIPTION:HURRICANE IAN ON STATE (03) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | |
|---|----------------|---------------|----------|----------|----------|----------|-------------------|-----------|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| D | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| DER | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| TOTAL 442685 2 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| TOTAL PROJECT: | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |

ITEM NUMBER:442685 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (03) SIGN REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | |
|--|----------------|---------------|----------|----------|----------|----------|-------------------|-----------|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACER | 8,820 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,820 |
| DER | 11,180 | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 51,180 |
| PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| ACER | 73,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,500 |
| DER | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| TOTAL 442685 5 | 93,500 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 143,500 |
| TOTAL PROJECT: | 93,500 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 143,500 |

ITEM NUMBER:444008 3 PROJECT DESCRIPTION:I-75 (SR 93) (E OF BRDG NOS. 030243/030244 - TOLL) W/O MP 33.989-46.0 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
ROADWAY ID:03175000 PROJECT LENGTH: 24.138MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | |
|--|-------------------|------------------|----------|----------|----------|----------|-------------------|-----------|-------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 3,644 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,644 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DS | 51,207 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,207 |
| DSE2 | 23,533,228 | 1,298,500 | 0 | 0 | 0 | 0 | 0 | 0 | 24,831,728 |
| PKYI | 1,373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,373 |
| TOTAL 444008 3 | 23,589,452 | 1,298,500 | 0 | 0 | 0 | 0 | 0 | 0 | 24,887,952 |
| TOTAL PROJECT: | 23,589,452 | 1,298,500 | 0 | 0 | 0 | 0 | 0 | 0 | 24,887,952 |

CAO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

COLLIER MPO

HIGHWAYS

ITEM NUMBER:445296 2
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 AT PINE RIDGE ROAD
COUNTY:COLLIER
PROJECT LENGTH: .046MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|------------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DI | 0 | 5,450,000 | 0 | 0 | 0 | 0 | 0 | 5,450,000 |
| TOTAL 445296 2 | 0 | 5,450,000 | 0 | 0 | 0 | 0 | 0 | 5,450,000 |
| TOTAL PROJECT: | 0 | 5,450,000 | 0 | 0 | 0 | 0 | 0 | 5,450,000 |

ITEM NUMBER:446252 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SCHOOL FLASHER COLLIER COUNTY ITS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---|----------------|----------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| CARU | 0 | 457,500 | 0 | 0 | 0 | 0 | 0 | 457,500 |
| TOTAL 446252 1 | 0 | 457,500 | 0 | 0 | 0 | 0 | 0 | 457,500 |
| TOTAL PROJECT: | 0 | 457,500 | 0 | 0 | 0 | 0 | 0 | 457,500 |

ITEM NUMBER:446320 1
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.585MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|------------------|---------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 78,362 | 0 | 0 | 0 | 0 | 0 | 0 | 78,362 |
| DDR | 764 | 0 | 0 | 0 | 0 | 0 | 0 | 764 |
| DIH | 17,995 | 3,458 | 0 | 0 | 0 | 0 | 0 | 21,453 |
| DS | 7,452 | 0 | 0 | 0 | 0 | 0 | 0 | 7,452 |
| NHPP | 677,797 | 0 | 0 | 0 | 0 | 0 | 0 | 677,797 |
| PKYI | 2,219 | 0 | 0 | 0 | 0 | 0 | 0 | 2,219 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 4,612,528 | 45,608 | 0 | 0 | 0 | 0 | 0 | 4,658,136 |
| ACSA | 10,933 | 0 | 0 | 0 | 0 | 0 | 0 | 10,933 |
| DDR | 48,532 | 0 | 0 | 0 | 0 | 0 | 0 | 48,532 |
| DS | 12,254 | 0 | 0 | 0 | 0 | 0 | 0 | 12,254 |
| NHPP | 23,701 | 0 | 0 | 0 | 0 | 0 | 0 | 23,701 |
| TOTAL 446320 1 | 5,492,537 | 49,066 | 0 | 0 | 0 | 0 | 0 | 5,541,603 |
| TOTAL PROJECT: | 5,492,537 | 49,066 | 0 | 0 | 0 | 0 | 0 | 5,541,603 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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| ITEM NUMBER:446550 1 | | PROJECT DESCRIPTION:SHADOWLAWN ELEMENTARY - SRTS | | | | | | TYPE OF WORK:SIDEWALK | | *NON-SIS* |
|--|----------------|--|----------|----------|----------|----------|-------------------|-------------------------------------|---------------|-----------|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| ROADWAY ID:03000000 | | PROJECT LENGTH: .510MI | | | | | | | | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | |
| SR2T | 0 | 90,943 | 0 | 0 | 0 | 0 | 0 | 0 | 90,943 | |
| TOTAL 446550 1 | 0 | 90,943 | 0 | 0 | 0 | 0 | 0 | 0 | 90,943 | |
| TOTAL PROJECT: | 0 | 90,943 | 0 | 0 | 0 | 0 | 0 | 0 | 90,943 | |

| ITEM NUMBER:448125 1 | | PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS | | | | | | TYPE OF WORK:SIDEWALK | | *NON-SIS* |
|--|----------------|--|----------|----------|----------|----------|-------------------|-------------------------------------|----------------|-----------|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 | | |
| ROADWAY ID:03000059 | | PROJECT LENGTH: .501MI | | | | | | | | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | |
| GFSU | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | | | |
| SU | 0 | 719,046 | 0 | 0 | 0 | 0 | 0 | 0 | 719,046 | |
| TOTAL 448125 1 | 0 | 724,046 | 0 | 0 | 0 | 0 | 0 | 0 | 724,046 | |

| ITEM NUMBER:448125 2 | | PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS | | | | | | TYPE OF WORK:SIDEWALK | | *NON-SIS* |
|--|----------------|--|----------|----------|----------|----------|-------------------|-------------------------------------|----------------|-----------|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | | | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | |
| SU | 155,871 | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 156,097 | |
| TOTAL 448125 2 | 155,871 | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 156,097 | |
| TOTAL PROJECT: | 155,871 | 724,272 | 0 | 0 | 0 | 0 | 0 | 0 | 880,143 | |

| ITEM NUMBER:448126 1 | | PROJECT DESCRIPTION:GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS | | | | | | TYPE OF WORK:SIDEWALK | | *NON-SIS* |
|--|----------------|--|----------|----------|----------|----------|-------------------|-------------------------------------|----------------|-----------|
| DISTRICT:01 | | COUNTY:COLLIER | | | | | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | |
| ROADWAY ID: | | PROJECT LENGTH: .000 | | | | | | | | |
| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | |
| TALU | 0 | 116,350 | 0 | 0 | 0 | 0 | 0 | 0 | 116,350 | |
| TOTAL 448126 1 | 0 | 116,350 | 0 | 0 | 0 | 0 | 0 | 0 | 116,350 | |
| TOTAL PROJECT: | 0 | 116,350 | 0 | 0 | 0 | 0 | 0 | 0 | 116,350 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:448127 1 PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03000039 PROJECT LENGTH: 1.667MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|------------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND | | | | | | | | |
| GFSU | 0 | 3,659 | 0 | 0 | 0 | 0 | 0 | 3,659 |
| LF | 125,000 | 0 | 0 | 0 | 0 | 0 | 0 | 125,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND | | | | | | | | |
| SU | 0 | 1,043,099 | 0 | 0 | 0 | 0 | 0 | 1,043,099 |
| TOTAL 448127 1 | 125,000 | 1,046,758 | 0 | 0 | 0 | 0 | 0 | 1,171,758 |
| TOTAL PROJECT: | 125,000 | 1,046,758 | 0 | 0 | 0 | 0 | 0 | 1,171,758 |

ITEM NUMBER:448128 1 PROJECT DESCRIPTION:PINE ST SIDEWALKS FROM BECCA AVE TO US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|---------------|----------|----------|----------|----------|-------------------|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACSU | 0 | 58,719 | 0 | 0 | 0 | 0 | 0 | 58,719 |
| TOTAL 448128 1 | 0 | 58,719 | 0 | 0 | 0 | 0 | 0 | 58,719 |
| TOTAL PROJECT: | 0 | 58,719 | 0 | 0 | 0 | 0 | 0 | 58,719 |

ITEM NUMBER:448797 1 PROJECT DESCRIPTION:WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:03175037 PROJECT LENGTH: 1.133MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|---|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| DIH | 50 | 950 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| DS | 444,002 | 0 | 0 | 0 | 0 | 0 | 0 | 444,002 |
| TOTAL 448797 1 | 444,052 | 2,950 | 0 | 0 | 0 | 0 | 0 | 447,002 |
| TOTAL PROJECT: | 444,052 | 2,950 | 0 | 0 | 0 | 0 | 0 | 447,002 |

ITEM NUMBER:450524 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM LEE COUNTY LINE TO VANDERBILT BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
ROADWAY ID:03010000 PROJECT LENGTH: 4.553MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|----------|----------|----------|----------|----------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 525 | 0 | 0 | 0 | 0 | 0 | 0 | 525 |
| TOTAL 450524 1 | 525 | 0 | 0 | 0 | 0 | 0 | 0 | 525 |
| TOTAL PROJECT: | 525 | 0 | 0 | 0 | 0 | 0 | 0 | 525 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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ITEM NUMBER:450526 1
DISTRICT:01
ROADWAY ID:03001000

PROJECT DESCRIPTION:SR 84 FROM SANTA BARBARA BLVD TO FIRANO DRIVE
COUNTY:COLLIER
PROJECT LENGTH: .382MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|----------|----------|----------|----------|----------|-------------------|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 525 | 0 | 0 | 0 | 0 | 0 | 0 | 525 |
| TOTAL 450526 1 | 525 | 0 | 0 | 0 | 0 | 0 | 0 | 525 |
| TOTAL PROJECT: | 525 | 0 | 0 | 0 | 0 | 0 | 0 | 525 |

ITEM NUMBER:452524 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR
COUNTY:COLLIER
PROJECT LENGTH: 25.574MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|--------------------|-------------------|------------------|------------------|-------------------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACER | 17,471 | 0 | 0 | 0 | 0 | 0 | 0 | 17,471 |
| DER | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACER | 0 | 110,000 | 0 | 0 | 0 | 0 | 0 | 110,000 |
| DER | 0 | 35,000 | 0 | 0 | 0 | 0 | 0 | 35,000 |
| TOTAL 452524 1 | 17,471 | 155,000 | 0 | 0 | 0 | 0 | 0 | 172,471 |
| TOTAL PROJECT: | 17,471 | 155,000 | 0 | 0 | 0 | 0 | 0 | 172,471 |
| TOTAL DIST: 01 | 249,214,084 | 77,074,986 | 1,772,956 | 1,478,897 | 36,632,570 | 0 | 0 | 366,173,493 |
| TOTAL HIGHWAYS | 249,214,084 | 77,074,986 | 1,772,956 | 1,478,897 | 36,632,570 | 0 | 0 | 366,173,493 |

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

COLLIER MPO

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ITEM NUMBER: 450524 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM LEE COUNTY LINE TO VANDERBILT BEACH RD TYPE OF WORK: LANDSCAPING *NON-SIS*
 DISTRICT: 01 COUNTY: COLLIER LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
 ROADWAY ID: 03010000 PROJECT LENGTH: 4.553MI

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|----------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| D | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| LF | 0 | 382,277 | 0 | 0 | 0 | 0 | 0 | 382,277 |
| TOTAL 450524 1 | 0 | 482,277 | 0 | 0 | 0 | 0 | 0 | 482,277 |
| TOTAL PROJECT: | 0 | 482,277 | 0 | 0 | 0 | 0 | 0 | 482,277 |

ITEM NUMBER: 450526 1 PROJECT DESCRIPTION: SR 84 FROM SANTA BARBARA BLVD TO FIRANO DRIVE TYPE OF WORK: LANDSCAPING *NON-SIS*
 DISTRICT: 01 COUNTY: COLLIER LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
 ROADWAY ID: 03001000 PROJECT LENGTH: .382MI

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|----------------|----------|----------|----------|----------|-------------------|----------------|
| PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| D | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| LF | 0 | 252,650 | 0 | 0 | 0 | 0 | 0 | 252,650 |
| TOTAL 450526 1 | 0 | 352,650 | 0 | 0 | 0 | 0 | 0 | 352,650 |
| TOTAL PROJECT: | 0 | 352,650 | 0 | 0 | 0 | 0 | 0 | 352,650 |
| TOTAL DIST: 01 | 0 | 834,927 | 0 | 0 | 0 | 0 | 0 | 834,927 |
| TOTAL MAINTENANCE | 0 | 834,927 | 0 | 0 | 0 | 0 | 0 | 834,927 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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AVIATION

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ITEM NUMBER: 446353 1
DISTRICT: 01
ROADWAY ID:

PROJECT DESCRIPTION: NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
COUNTY: COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: AVIATION REVENUE/OPERATIONAL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|-------------------|----------|------------------|------------------|------------------|-------------------|-------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| LF | 0 | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 7,500,000 |
| LFR | 0 | 7,500,000 | 0 | 0 | 0 | 0 | 0 | 7,500,000 |
| PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR | 0 | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| DPTO | 0 | 0 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 5,000,000 |
| TOTAL 446353 1 | 0 | 15,000,000 | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 22,500,000 |
| TOTAL PROJECT: | 0 | 15,000,000 | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 22,500,000 |
| TOTAL DIST: 01 | 0 | 15,000,000 | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 22,500,000 |
| TOTAL AVIATION | 0 | 15,000,000 | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 22,500,000 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

TRANSIT

ITEM NUMBER:451147 1 PROJECT DESCRIPTION:5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| DPTD | 0 | 34,381 | 0 | 0 | 0 | 0 | 0 | 34,381 |
| DU | 0 | 275,052 | 0 | 0 | 0 | 0 | 0 | 275,052 |
| LF | 0 | 34,382 | 0 | 0 | 0 | 0 | 0 | 34,382 |
| TOTAL 451147 1 | 0 | 343,815 | 0 | 0 | 0 | 0 | 0 | 343,815 |
| TOTAL PROJECT: | 0 | 343,815 | 0 | 0 | 0 | 0 | 0 | 343,815 |

ITEM NUMBER:451893 1 PROJECT DESCRIPTION:PROGRAM 18 - SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| DU | 0 | 557,117 | 0 | 0 | 0 | 0 | 0 | 557,117 |
| LF | 0 | 139,279 | 0 | 0 | 0 | 0 | 0 | 139,279 |
| TOTAL 451893 1 | 0 | 696,396 | 0 | 0 | 0 | 0 | 0 | 696,396 |

ITEM NUMBER:451893 2 PROJECT DESCRIPTION: SECTION 5311 CAPITAL AWARD COLLIER COUNTY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|---------|------|------|------|------|-------------------|-----------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| DU | 0 | 42,639 | 0 | 0 | 0 | 0 | 0 | 42,639 |
| LF | 0 | 10,660 | 0 | 0 | 0 | 0 | 0 | 10,660 |
| TOTAL 451893 2 | 0 | 53,299 | 0 | 0 | 0 | 0 | 0 | 53,299 |
| TOTAL PROJECT: | 0 | 749,695 | 0 | 0 | 0 | 0 | 0 | 749,695 |

ITEM NUMBER:452478 2 PROJECT DESCRIPTION:5310 DISTRICT CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2024 | 2024 | 2025 | 2026 | 2027 | 2028 | GREATER THAN 2028 | ALL YEARS |
|--|----------------|-----------|------|------|------|------|-------------------|-----------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | | | | | | | |
| LF | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 |
| TOTAL 452478 2 | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 |
| TOTAL PROJECT: | 0 | 119 | 0 | 0 | 0 | 0 | 0 | 119 |
| TOTAL DIST: 01 | 0 | 1,093,629 | 0 | 0 | 0 | 0 | 0 | 1,093,629 |
| TOTAL TRANSIT | 0 | 1,093,629 | 0 | 0 | 0 | 0 | 0 | 1,093,629 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

COLLIER MPO

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MISCELLANEOUS
=====

ITEM NUMBER:412918 3 PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENACE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Table with columns: FUND CODE, LESS THAN 2024, 2024, 2025, 2026, 2027, 2028, GREATER THAN 2028, ALL YEARS. Rows include PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT, DDR, DIH, and TOTAL 412918 3.

ITEM NUMBER:451803 1 PROJECT DESCRIPTION:HURRICANE IAN DISASTER RECOVERY - COLLIER COUNTY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Table with columns: FUND CODE, LESS THAN 2024, 2024, 2025, 2026, 2027, 2028, GREATER THAN 2028, ALL YEARS. Rows include PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT (ACER, D, DER) and PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT (ACER, D, DER, FEMA).

ITEM NUMBER:451924 1 PROJECT DESCRIPTION:HURRICANE IAN PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Table with columns: FUND CODE, LESS THAN 2024, 2024, 2025, 2026, 2027, 2028, GREATER THAN 2028, ALL YEARS. Rows include PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT (ACER, D, DER) and TOTAL 451924 1.

GRAND TOTAL 251,078,446 94,650,338 1,772,956 3,978,897 39,132,570 2,500,000 0 393,113,207

CAO

MPO RESOLUTION #2023-08
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2023/24- 2027/28
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested that the Collier MPO amend the FY 2023/24- 2027/28 TIP to add to Federal Project Number (“FPN”) 448127-1 Collier Alternate – Multiple Segments, \$3,659 for Preliminary Engineering and \$1,503,659 for Construction in FY24, as shown in the attached Exhibit; and

WHEREAS, FDOT has submitted an email to the MPO stating that the proposed TIP amendment is necessary to include in the MPO’s TIP for consistency and transparency purposes to reflect added funding on this project, as shown in the attached Exhibit; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s Board meeting on September 8, 2023; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2023/24 - 2027/28 Transportation Improvement Program Amendment set forth in the attached Exhibit is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2023/24-2027/28 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning

Organization Board after majority vote on this 8th day of September 2023.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

Councilor Greg Folley
MPO Chair

Approved as to form and legality:

Scott R Teach
Scott R. Teach, Deputy County Attorney

Exhibit to Resolution No. 2023-08

EXHIBIT

KingstonSean

From: Peters, Victoria <Victoria.Peters@dot.state.fl.us>
Sent: Wednesday, July 26, 2023 8:56 AM
To: McLaughlinAnne; KingstonSean; SieglerDusty
Cc: Gaither, Wayne; Strickland, Denise
Subject: FM 448127-1 TIP Amendment

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good Morning Anne! You will need to process a TIP Amendment for FM 4481271 into your FY24-FY28 TIP for consistency and transparency purposes to reflect the recently added funding on this project.

A STIP/TIP is not needed because the recent fund increase on this project does not trigger one of the STIP/TIP thresholds 20% AND \$2 Million dollar increase.

Thank you so much for your patience with my response!!

Be well,

Victoria

Federal Aid Management (Sean McAuliffe - Manager)

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

| Selection Criteria | |
|---|--|
| Current STIP Financial Project: 448127 1 All Funds | Detail Related Items Shown As Of: 7/26/2023 |

| HIGHWAYS | | | | | | | |
|--|------------------------|---|------------------|------|--------------------------------|-------|------------------|
| Item Number: 448127 1 | | Project Description: COLLIER ALTERNATE - MULTIPLE SEGMENTS | | | | | |
| District: 01 | County: COLLIER | Type of Work: BIKE LANE/SIDEWALK | | | Project Length: 1.667MI | | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | >2026 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF MARCO ISLAND | | | | | | | |
| Fund Code: | | | | | | | |
| GFSU-GF STPBG >200 (URBAN) | | | 3,659 | | | | 3,659 |
| LF-LOCAL FUNDS | 125,000 | | | | | | 125,000 |
| Phase: PRELIMINARY ENGINEERING Totals | 125,000 | | 3,659 | | | | 128,659 |
| CONSTRUCTION / MANAGED BY CITY OF MARCO ISLAND | | | | | | | |
| Fund Code: | | | | | | | |
| ACSU-ADVANCE CONSTRUCTION (SU) | | | 207,306 | | | | 207,306 |
| CARU-CARB FOR URB. AREA > THAN 200K | | | 660,447 | | | | 660,447 |
| GFSU-GF STPBG >200 (URBAN) | | | 408,070 | | | | 408,070 |
| SU-STP, URBAN AREAS > 200K | | | 1,043,099 | | | | 1,043,099 |
| TALU-TRANSPORTATION ALTS->200K | | | 224,177 | | | | 224,177 |
| Phase: CONSTRUCTION Totals | | | 2,543,099 | | | | 2,543,099 |
| Item: 448127 1 Totals | 125,000 | | 2,546,758 | | | | 2,671,758 |
| Project Totals | 125,000 | | 2,546,758 | | | | 2,671,758 |
| Grand Total | 125,000 | | 2,546,758 | | | | 2,671,758 |

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
 Federal Aid Management
 Sean McAuliffe: Sean.McAuliffe@dot.state.fl.us Or call 850-414-4564

[Reload STIP Selection Page](#)

Office Home: [Office of Work Program](#)
[Employee Portal](#)

From: [McLaughlinAnne](#)
To: [Peters, Victoria](#)
Cc: JMartin@cityofmarcoisland.com; [Alan Musico](#)
Bcc: [McLaughlinAnne](#)
Subject: FW: FPN 4481271, Collier Blvd Alt Bike Lanes
Date: Friday, June 16, 2023 3:04:00 PM
Importance: High

Victoria,

Please look into possibility of adding additional SU, TALU or CARU funds on the order of \$1m- 1.5m to FPN 4481271 Collier Blvd Alt bike Lanes, currently programmed for CST in FY24 for \$1,043,099, per request from City of Marco Island.

Regards,

Anne McLaughlin
Executive Director



2885 S. Horseshoe Dr.
Naples, FL, 34104
Anne.McLaughlin@colliercountyfl.gov
239-252-5884 (o)
239-919-4378 (cell)
www.colliermpo.org

From: Justin Martin <JMartin@cityofmarcoisland.com>
Sent: Friday, June 16, 2023 2:49 PM
To: McLaughlinAnne <Anne.McLaughlin@colliercountyfl.gov>
Cc: Alan Musico <flprsup@gmail.com>
Subject: FPN 4481271, Collier Blvd Alt Bike Lanes

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Ms. McLaughlin,

The costs of the subject project have increased an additional \$1M - \$1.5M over the current \$1,043,099 grant amount (FPN 4481271) that was estimated when the Project Request was submitted (approximately seven years ago). The inflation associated with the pandemic,

supply chain disruptions, and materials availability together with needed utility relocations to accommodate the new bike lanes have resulted in the increase. The City is therefore asking FDOT to increase the Grant Amount so that this project can be constructed later this year. The 60% Design for this Project is complete, and it is currently being reviewed by FDOT. We anticipate soliciting bids in the 4th quarter this year. We will have an accurate construction cost when bids are received, but we wanted to advise you of the expected cost increase as soon as possible. We kindly ask that you forward this request to Victoria Peters of FDOT.

Please feel free to contact me if you would like to discuss further. Please let me know if there are any additional steps needed to formalize our request.

Kind Regards,

Justin Martin, P.E.
Director, Public Works
City of Marco Island
1310 San Marco Rd.
Marco Island, FL 34145
Office: 239-389-5184
Cell: 239-399-0344

**TIP Amendment for Approval by MPO Board on September 8, 2023 for
FY 2023/24 through FY 2027/28 TIP
FPN# 448127-1**

This Amendment adds funding to project 448127-1: Collier Alternate – Multiple Segments. The following page shows the TIP Project Sheet as amended to add the following funds in FY2024:

| Fund | Phase | 2024 | Totals |
|--------------|--------------|------------------|------------------|
| GFSU | PE | 3,659 | 3,659 |
| ACSU | CST | 207,306 | 207,306 |
| CARU | CST | 660,447 | 660,447 |
| GFSU | CST | 408,070 | 408,070 |
| TALU | CST | 224,177 | 224,177 |
| Total | | 1,503,659 | 1,503,659 |

Grand Total **2,546,758**

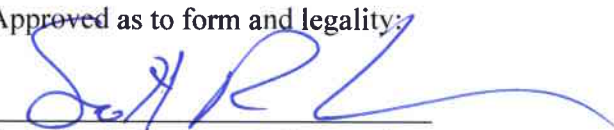
COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
 Anne McLaughlin
 Collier MPO Executive Director

Date: 9/8/23

By: 
 Councilor Greg Folley
 Collier MPO Chair

Date: 9/8/23

Approved as to form and legality:

 Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 448127-1 | COLLIER ALTERNATE - MULTIPLE SEGMENTS |
| Project Description | BPAC Priority 2020-2 (north Collier Blvd Alternate Bike Lanes) |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF MARCO ISLAND |
| Project Length | 1.667 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|----------------|-------------|-------------|-------------|-------------|----------------|
| SU | CST | \$1,043,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043,099.00 |
| | | \$1,043,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043,099.00 |

Proposed Amendment - Additional Funds:

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|--------------------|--------------|------------------|-------------|-------------|-------------|-------------|------------------|
| GFSU | PE | 3,659 | 0 | 0 | 0 | 0 | 3,659 |
| ACSU | CST | 207,306 | 0 | 0 | 0 | 0 | 207,306 |
| CARU | CST | 660,447 | 0 | 0 | 0 | 0 | 660,447 |
| GFSU | CST | 408,070 | 0 | 0 | 0 | 0 | 408,070 |
| TALU | CST | 224,177 | 0 | 0 | 0 | 0 | 224,177 |
| Total | | 1,503,659 | 0 | 0 | 0 | 0 | 1,503,659 |
| Grand Total | | 2,546,758 | | | | | |

CAO

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 448127-1 | COLLIER ALTERNATE - MULTIPLE SEGMENTS |
| Project Description | BPAC Priority 2020-2 (north Collier Blvd Alternate Bike Lanes) |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF MARCO ISLAND |
| Project Length | 1.667 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| SU | CST | \$1,043,099.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043,099.00 |
| CARU | CST | \$660,447.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$660,447.00 |
| ACSU | CST | \$207,306.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$207,306.00 |
| GFSU | PE | \$3,659.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,659.00 |
| GFSU | CST | \$408,070.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$408,070.00 |
| TALU | CST | \$224,177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$224,177.00 |
| | | \$2,546,758.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,546,758.00 |

MPO RESOLUTION #2023-11
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2023/24- 2027/28
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2023/24-2027/28 TIP to add Federal Project Numbers (“FPNs”) 451147-1, 451147-2, and 451147-3, as Capital for fixed transit routes, as shown in attached Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in attached Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on October 13, 2023; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2023/24 - 2027/28 Transportation Improvement Program Amendment set forth in the attached Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2023/24-2027/28 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 13th day of October 2023.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

Greg Folley
MPO Chair

Approved as to form and legality:



Scott R. Teach, Deputy County Attorney

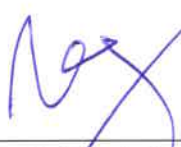


EXHIBIT 1
TIP Amendment for Approval by MPO Board on October 13, 2023 for
FY 2023/24 through FY 2027/28 TIP

| FPN | Action | Project Name | Requested By | Fund | Phase | FY | Amount |
|----------|---------------------------|--|--------------|------|-------|----|------------|
| 451147-1 | Capital for fixed route | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | FDOT | DPTO | CAP | 24 | \$ 33,075 |
| | | | | DU | CAP | 24 | \$ 264,601 |
| | | | | LF | CAP | 24 | \$ 33,075 |
| 451147-2 | Operating for fixed route | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | FDOT | DPTO | CAP | 24 | \$ 1,187 |
| | | | | DU | CAP | 24 | \$ 9,501 |
| | | | | LF | CAP | 24 | \$ 1,188 |
| 451147-3 | Capital for fixed route | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | FDOT | DPTO | CAP | 24 | \$ 119 |
| | | | | DU | CAP | 24 | \$ 950 |
| | | | | LF | CAP | 24 | \$ 119 |

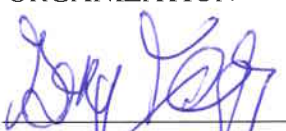
| FPN | Responsible agency | TIP location | L RTP reference |
|----------|--------------------|--------------|-------------------|
| 451147-1 | FDOT | Appendix K | P6-23, Table 6-12 |
| 451147-2 | FDOT | Appendix K | P6-23, Table 6-12 |
| 451147-3 | FDOT | Appendix K | P6-23, Table 6-12 |

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 

Anne McLaughlin
Collier MPO Executive Director

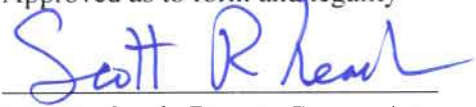
Date: 10/13/23

By: 

MPO Chair
Printed Name:
Title: MPO Chair

Date: 10/19/2023

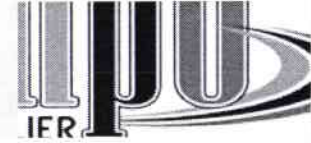
Approved as to form and legality



Scott R. Teach, Deputy County Attorney



COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451147-1 | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC |
| Project Description | 3 paratransit buses |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| LF | CAP | \$33,075.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,075.00 |
| DPTD | CAP | \$33,075.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,075.00 |
| DU | CAP | \$264,601.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264,601.00 |
| | | \$330,751.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$330,751.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451147-2 | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC |
| Project Description | Radios |
| Type of Work Description | OPERATING FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| DPTO | CAP | \$1,187.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,187.00 |
| LF | CAP | \$1,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,188.00 |
| DU | CAP | \$9,501.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,501.00 |
| | | \$11,876.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,876.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451147-3 | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC |
| Project Description | Hardware |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| DU | CAP | \$950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$950.00 |
| LF | CAP | \$119.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.00 |
| DPTO | CAP | \$119.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.00 |
| | | \$1,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,188.00 |



Exhibit 2

Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

August 17, 2023

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for Formal STIP/TIP Amendments to the Collier County Metropolitan Planning Organization's Fiscal Years 2023/24 – FY 2027/28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

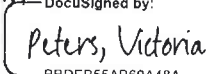
The letter is a formal request for the Collier County Metropolitan Planning Organization (MPO) to approve the following STIP/TIP amendments to the FY2023/24 – FY2027/28 Transportation Improvement Plan (TIP) at the October 13, 2023 MPO Board Meeting.

451147-1, -2, -3 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC

This is a new project that has been selected during the competitive application process for 5310 funding.

| FLP: TRANSIT | | | | | | | | |
|--|------------------------|--|------|----------------|------|------------------------------|-------|----------------|
| Item Number: 451147 1 | | Project Description: 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | | | | | | |
| District: 01 | County: COLLIER | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | >2026 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | | |
| Fund Code: DPTO-STATE - PTO | | | | 33,075 | | | | 33,075 |
| DU-STATE PRIMARY/FEDERAL REIMB | | | | 264,601 | | | | 264,601 |
| LF-LOCAL FUNDS | | | | 33,075 | | | | 33,075 |
| Phase: CAPITAL Totals | | | | 330,751 | | | | 330,751 |
| Item: 451147 1 Totals | | | | 330,751 | | | | 330,751 |
| | | | | | | | | |
| Item Number: 451147 2 | | Project Description: 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | | | | | | |
| District: 01 | County: COLLIER | Type of Work: OPERATING FOR FIXED ROUTE | | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | >2026 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | | |
| Fund Code: DPTO-STATE - PTO | | | | 1,187 | | | | 1,187 |
| DU-STATE PRIMARY/FEDERAL REIMB | | | | 9,501 | | | | 9,501 |
| LF-LOCAL FUNDS | | | | 1,188 | | | | 1,188 |
| Phase: CAPITAL Totals | | | | 11,876 | | | | 11,876 |
| Item: 451147 2 Totals | | | | 11,876 | | | | 11,876 |
| | | | | | | | | |
| Item Number: 451147 3 | | Project Description: 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | | | | | | |
| District: 01 | County: COLLIER | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | >2026 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | | |
| Fund Code: DPTO-STATE - PTO | | | | 119 | | | | 119 |
| DU-STATE PRIMARY/FEDERAL REIMB | | | | 950 | | | | 950 |
| LF-LOCAL FUNDS | | | | 119 | | | | 119 |
| Phase: CAPITAL Totals | | | | 1,188 | | | | 1,188 |
| Item: 451147 3 Totals | | | | 1,188 | | | | 1,188 |
| Project Totals | | | | 343,815 | | | | 343,815 |
| Grand Total | | | | 343,815 | | | | 343,815 |

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,
 DocuSigned by:

 Victoria G Peters
 Community Liaison

cc: Carlos A Gonzalez, Federal Highway Administration
 Denise Strickland, Florida Department of Transportation
 Ashley Melton, Florida Department of Transportation
 Wayne Gaither, Florida Department of Transportation

MPO RESOLUTION No. 2023-14

**A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2024- 2028
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2024-2028 TIP to add Federal Project Numbers (“FPN”) 452544-1, 445296-1, 417540-5, and 417540-6 as part of the Moving Florida Forward initiative for Interstate 75 and SR 29, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted letters to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on December 8, 2023; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2024 - 2028 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2024-2028 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 8th day of December 2023.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

Councilor Greg Folley
MPO Chair

Approved as to form and legality:

Scott R. Teach

Scott R. Teach, Deputy County Attorney

EXHIBIT 1 to Resolution 2023-14
TIP Amendment for Approval by MPO Board on December 8, 2023 for
Moving Florida Forward Initiative Projects
FY 2024 - 2028 TIP

| FPN | Action | Project Name | Requested By | Phase | Fund | FY | Amount | Responsible Agency | TIP location | L RTP reference |
|----------|--|--|--------------|-------|------|----|--------------|--------------------|--------------|-----------------------|
| 452544-1 | Improvements to the interstate highway | I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW | FDOT | PDE | MFF | 24 | \$ 3,300,000 | FDOT | Appendix K | Table 6-2 Page 6-4 |
| | | | | MFF | PE | 24 | \$21,000,000 | FDOT | Appendix K | Table 6-2 Page 6-4 |

| FPN | Action | Project Name | Requested By | Phase | Fund | FY | Amount | Responsible Agency | TIP location | L RTP reference |
|----------|-------------------------|-------------------------|--------------|-------|------|----|-------------|--------------------|--------------|-----------------------|
| 445296-1 | Interchange Improvement | I-75 AT PINE RIDGE ROAD | FDOT | PDE | DDR | 24 | \$2,600,000 | FDOT | Appendix K | Table 6-2 Page 6-4 |
| | | | | | DIH | 24 | \$9,858 | | | |
| | | | | | MFF | 24 | \$500,000 | | | |
| | | | | PE | DDR | 24 | \$530,000 | | | |
| | | | | | MFF | 24 | \$2,700,000 | | | |

CAO

| FPN | Action | Project Name | Requested By | Phase | Fund | FY | Amount | Responsible Agency | TIP location | L RTP reference |
|----------|-------------------------|---|--------------|-------|------|----|--------------|--------------------|--------------|-----------------------|
| 417540-5 | NEW ROAD CONSTRUCTION | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W | FDOT | PE | DIH | 24 | \$10,000 | FDOT | Appendix K | Table 6-2 Page 6-4 |
| | | | | | FINC | 24 | \$550,000 | | | |
| | | | | ROW | ACNP | 24 | \$250,950 | | | |
| | | | | | | 25 | \$6,541,994 | | | |
| | | | | | BNIR | 24 | \$98,543 | | | |
| | | | | ENV | | 25 | \$521,563 | | | |
| | | | | | FINC | 24 | \$823,285 | | | |
| | | | | | ACSA | 24 | \$250,000 | | | |
| | | | | | FINC | 24 | \$520,000 | | | |
| 417540-6 | ADD LANES & RECONSTRUCT | SR 29 FROM N OF NEW MARKET RD TO SR 82 | FDOT | PE | ACSA | 24 | \$37,537 | FDOT | Appendix K | Table 6-2 Page 6-4 |
| | | | | | FINC | 24 | \$4,560,000 | | | |
| | | | | ROW | DI | 25 | \$803,00 | | | |
| | | | | | | 26 | \$1,253,897 | | | |
| | | | | | DIH | 25 | \$72,000 | | | |
| | | | | RRU | FINC | 24 | \$247,956 | | | |
| | | | | | DI | 25 | \$576,000 | | | |
| | | | | CST | ACNP | 27 | \$4,219,731 | | | |
| | | | | | DI | 27 | \$38,819,614 | | | |
| | | | | | DIH | 27 | \$163,950 | | | |
| | | | | ENV | FINC | 24 | \$75,000 | | | |
| | | | | | | 24 | \$380,000 | | | |
| | | | | | TALT | 25 | \$75,000 | | | |
| | | | | | | 26 | \$225,000 | | | |

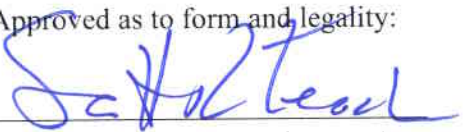
COLLIER METROPOLITAN PLANNING ORGANIZATION


Attest: 
Anne McLaughlin
Collier MPO Executive Director

Date: 12/8/23

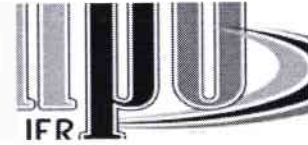
By: 
Councilor Greg Folley
MPO Chair

Date: 12/8/23

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney


CAO

COLLIER MPO FY 2024 - 2028 TIP



452544-1

I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW

Project Description

The project will add one general use lane in the north and southbound directions for a widening from six to eight lanes.

Type of Work Description

ADD LANES & RECONSTRUCT

Responsible Agency

MANAGED BY FDOT

Project Length

17.695 MI

SIS

Yes

2045 LRTP

P6-4, Table 6-2

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|------------------------|---------------|---------------|---------------|---------------|------------------------|
| MFF | PDE | \$3,300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,300,000.00 |
| MFF | PE | \$21,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,000,000.00 |
| | | \$24,300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,300,000.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 445296-1 | I-75 AT PINE RIDGE ROAD |
| Project Description | Improvements include widening Pine Ridge Road and reconstruction of the I-75 interchange to a diverging diamond. |
| Type of Work Description | INTERCHANGE IMPROVEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0.688 MI |
| SIS | Yes |
| 2045 LRTP | P6-4, Table 6-2 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| MFF | PDE | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| MFF | PE | \$2,700,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,700,000.00 |
| DDR | PDE | \$2,600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600,000.00 |
| DIH | PDE | \$9,858.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,858.00 |
| DDR | PE | \$530,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$530,000.00 |
| | | \$6,339,858.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,339,858.00 |

COLLIER MPO FY 2024 - 2028 TIP



417540-5

SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Project Description

This project will include the construction of a new alignment of S.R. 29 as a four-lane divided roadway to serve as a loop around downtown Immokalee.

Type of Work Description

NEW ROAD CONSTRUCTION

Responsible Agency

MANAGED BY FDOT

Project Length

3.484 MI

SIS

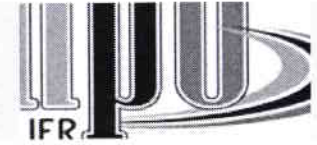
Yes

2045 LRTP

P6-4, Table 6-2

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|-----------------------|---------------|---------------|---------------|-----------------------|
| FINC | ROW | \$823,285.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$823,285.00 |
| ACSA | ENV | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| FINC | ENV | \$520,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$520,000.00 |
| BNIR | ROW | \$98,543.00 | \$521,563.00 | \$0.00 | \$0.00 | \$0.00 | \$620,106.00 |
| ACNP | ROW | \$250,950.00 | \$6,541,994.00 | \$0.00 | \$0.00 | \$0.00 | \$6,792,944.00 |
| DIH | PE | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| FINC | PE | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550,000.00 |
| TALT | ENV | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| | | \$2,502,778.00 | \$7,123,557.00 | \$0.00 | \$0.00 | \$0.00 | \$9,626,335.00 |

COLLIER MPO FY 2024 - 2028 TIP



417540-6

SR 29 FROM N OF NEW MARKET RD TO SR 82

Project Description

This project consists of widening approximately 3 miles of S.R. 29 from 2 to 4 lanes with intersection improvements at New Market Road/Westclox Street.

Type of Work Description

ADD LANES & RECONSTRUCT

Responsible Agency

MANAGED BY FDOT

Project Length

2.991 MI

SIS

Yes

2045 LRTP

P6-4, Table 6-2

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|-----------------------|-----------------------|------------------------|---------------|------------------------|
| TALT | ENV | \$380,000.00 | \$75,000.00 | \$225,000.00 | \$0.00 | \$0.00 | \$680,000.00 |
| DI | CST | \$0.00 | \$0.00 | \$0.00 | \$38,819,614.00 | \$0.00 | \$38,819,614.00 |
| FINC | ENV | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| DIH | CST | \$0.00 | \$0.00 | \$0.00 | \$163,950.00 | \$0.00 | \$163,950.00 |
| ACSA | PE | \$37,537.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,537.00 |
| FINC | PE | \$4,560,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,560,000.00 |
| DI | ROW | \$0.00 | \$803,000.00 | \$1,253,897.00 | \$0.00 | \$0.00 | \$2,056,897.00 |
| DIH | ROW | \$0.00 | \$72,000.00 | \$0.00 | \$0.00 | \$0.00 | \$72,000.00 |
| FINC | ROW | \$247,956.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247,956.00 |
| DI | RRU | \$0.00 | \$576,000.00 | \$0.00 | \$0.00 | \$0.00 | \$576,000.00 |
| ACNP | CST | \$0.00 | \$0.00 | \$0.00 | \$4,219,731.00 | \$0.00 | \$4,219,731.00 |
| | | \$5,300,493.00 | \$1,526,000.00 | \$1,478,897.00 | \$43,203,295.00 | \$0.00 | \$51,508,685.00 |



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

October 23, 2023

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for STIP/TIP Amendment to the Collier County Metropolitan Planning Organization’s Fiscal Years 2023/24 – FY 2027/28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

The letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following STIP/TIP Amendment to the FY2023/24 – FY2027/28 Transportation Improvement Plan (TIP) at the December 8, 2023 MPO Board Meeting.

452544-1 I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW

This project is a part of Moving Florida Forward initiative. This is a new district wide project and encompasses both, Lee and Collier MPO areas. In order to receive funds for this project, these changes are required to be amended into the Lee MPO’s FY2023/24 – FY2027/28 TIP:

| HIGHWAYS | | | | | | | |
|--|---|---------------------------------------|------|------|------|--------------------------|-------------------|
| Item Number: 452544 1 | Project Description: I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW | | | | | | *SIS* |
| District: 01 | County: DIST/ST-WIDE | Type of Work: ADD LANES & RECONSTRUCT | | | | Project Length: 17.695MI | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| P D & E / MANAGED BY FDOT | | | | | | | |
| Fund Code: MFF-MOVING FLORIDA FOWARD | | 3,300,000 | | | | | 3,300,000 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | |
| Fund Code: MFF-MOVING FLORIDA FOWARD | | 21,000,000 | | | | | 21,000,000 |
| Item: 452544 1 Totals | | 24,300,000 | | | | | 24,300,000 |
| Project Totals | | 24,300,000 | | | | | 24,300,000 |
| Grand Total | | 24,300,000 | | | | | 24,300,000 |

CAO

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,

DocuSigned by:

Victoria Peters

Victoria Peters
Community Liaison

cc: Carlos A Gonzalez, Federal Highway Administration
Denise Strickland, Florida Department of Transportation
Ashley Melton, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

October 24, 2023

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for STIP/TIP Amendment to the Collier County Metropolitan Planning Organization's Fiscal Years 2023/24 – FY 2027/28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

This letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following STIP/TIP Amendment to the FY2023/24 – FY2027/28 Transportation Improvement Plan (TIP) at the December 8, 2023 MPO Board Meeting.

445296-1 I-75 AT PINE RIDGE ROAD

This project is a part of Moving Florida Forward initiative. PD&E and Design phases have been awarded state funds. In order to receive funds for this project, these changes are required to be amended into the Collier MPO's FY2023/24 – FY2027/28 TIP:

| HIGHWAYS | | | | | | | | |
|--|------------------------------------|--|------------------|------|-------------------------|-------|-------|------------------|
| Item Number: 445296 1 | | Project Description: I-75 AT PINE RIDGE ROAD | | | | *SIS* | | |
| District: 01 | County: COLLIER | Type of Work: INTERCHANGE IMPROVEMENT | | | Project Length: 0.688MI | | | |
| | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PD & E / MANAGED BY FDOT | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 1,072,411 | 2,600,000 | | | | | 3,672,411 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 5,212 | 9,858 | | | | | 15,070 |
| | MFF-MOVING FLORIDA FOWARD | | 500,000 | | | | | 500,000 |
| Phase: PD & E Totals | | 1,077,623 | 3,109,858 | | | | | 4,187,481 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | 530,000 | | | | | 530,000 |
| | MFF-MOVING FLORIDA FOWARD | | 2,700,000 | | | | | 2,700,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | | 3,230,000 | | | | | 3,230,000 |
| Item: 445296 1 Totals | | 1,077,623 | 6,339,858 | | | | | 7,417,481 |
| Project Totals | | 1,077,623 | 6,339,858 | | | | | 7,417,481 |
| Grand Total | | 1,077,623 | 6,339,858 | | | | | 7,417,481 |

CAO

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,

DocuSigned by:

Victoria Peters

Victoria Peters
Community Liaison

cc: Carlos A Gonzalez, Federal Highway Administration
Denise Strickland, Florida Department of Transportation
Ashley Melton, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation

CAO



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

October 31, 2023

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for STIP/TIP Amendments to the Collier County Metropolitan Planning Organization's Fiscal Years 2023/24 – FY 2027/28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

This letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following STIP/TIP Amendments to the FY2023/24 – FY2027/28 Transportation Improvement Plan (TIP) at the December 8, 2023 MPO Board Meeting.

417540 - 5 SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

This project is a part of Moving Florida Forward initiative. In order to receive funds for this project, these changes are required to be amended into the Collier MPO's FY2023/24 – FY2027/28 TIP.

| HIGHWAYS | | | | | | | |
|--|--|-------------------------------------|------------------|------|------|-------------------------|-------------------|
| Item Number: 417540 5 | Project Description: SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W | | | | | | *SIS* |
| District: 01 | County: COLLIER | Type of Work: NEW ROAD CONSTRUCTION | | | | Project Length: 3.484MI | |
| Phase / Responsible Agency | Fiscal Year | | | | | | |
| | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | 6,003,147 | | | | | | 6,003,147 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 57,324 | 10,000 | | | | | 67,324 |
| FINC-FINANCING CORP | | 550,000 | | | | | 550,000 |
| Phase: PRELIMINARY ENGINEERING Totals | 6,060,471 | 560,000 | | | | | 6,620,471 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | |
| Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP | | 250,950 | 6,541,994 | | | | 6,792,944 |
| BNIR-INTRASTATE R/W & BRIDGE BONDS | | 98,543 | 521,563 | | | | 620,106 |
| FINC-FINANCING CORP | | 823,285 | | | | | 823,285 |
| Phase: RIGHT OF WAY Totals | | 1,172,778 | 7,063,557 | | | | 8,236,335 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | |
| Fund Code: ACSA-ADVANCE CONSTRUCTION (SA) | | 250,000 | | | | | 250,000 |
| FINC-FINANCING CORP | | 520,000 | | | | | 520,000 |
| TALT-TRANSPORTATION ALTS- ANY AREA | | | 60,000 | | | | 60,000 |
| Phase: ENVIRONMENTAL Totals | | 770,000 | 60,000 | | | | 830,000 |
| Item: 417540 5 Totals | 6,060,471 | 2,502,778 | 7,123,557 | | | | 15,686,806 |
| Project Totals | 6,060,471 | 2,502,778 | 7,123,557 | | | | 15,686,806 |
| Grand Total | 6,060,471 | 2,502,778 | 7,123,557 | | | | 15,686,806 |

CAO

417540 - 6 SR 29 FROM N OF NEW MARKET RD TO SR 82

This project is a part of Moving Florida Forward initiative. In order to receive funds for this project, these changes are required to be amended into the Collier MPO's FY2023/24 – FY2027/28 TIP.

| HIGHWAYS | | | | | | | |
|---|------------------|---|------------------|---------------------------------------|-------------------|-------------------------|-------------------|
| Item Number: 417540 6 | | Project Description: SR 29 FROM N OF NEW MARKET RD TO SR 82 | | | | *SIS* | |
| District: 01 | | County: COLLIER | | Type of Work: ADD LANES & RECONSTRUCT | | Project Length: 2.991MI | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | |
| Fund Code: ACSA-ADVANCE CONSTRUCTION (SA) | 393,377 | 37,537 | | | | | 430,914 |
| CM-CONGESTION MITIGATION - AQ | 522,705 | | | | | | 522,705 |
| DDR-DISTRICT DEDICATED REVENUE | 7,505 | | | | | | 7,505 |
| FINC-FINANCING CORP | | 4,560,000 | | | | | 4,560,000 |
| REPE-REPURPOSED FEDERAL EARMARKS | 3,656,698 | | | | | | 3,656,698 |
| Phase: PRELIMINARY ENGINEERING Totals | 4,580,285 | 4,597,537 | | | | | 9,177,822 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | |
| Fund Code: DI-ST - S/W INTER/INTRASTATE HWY | | | 803,000 | 1,253,897 | | | 2,056,897 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | 72,000 | | | | 72,000 |
| FINC-FINANCING CORP | | 247,956 | | | | | 247,956 |
| Phase: RIGHT OF WAY Totals | | 247,956 | 875,000 | 1,253,897 | | | 2,376,853 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | |
| Fund Code: DI-ST - S/W INTER/INTRASTATE HWY | | | 576,000 | | | | 576,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | |
| Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP | | | | | 4,219,731 | | 4,219,731 |
| DDR-DISTRICT DEDICATED REVENUE | 269 | | | | | | 269 |
| DI-ST - S/W INTER/INTRASTATE HWY | | | | | 38,819,614 | | 38,819,614 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | | 163,950 | | 163,950 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 10 | | | | | | 10 |
| Phase: CONSTRUCTION Totals | 279 | | | | 43,203,295 | | 43,203,574 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | |
| Fund Code: FINC-FINANCING CORP | | 75,000 | | | | | 75,000 |
| TALT-TRANSPORTATION ALTS- ANY AREA | | 380,000 | 75,000 | 225,000 | | | 680,000 |
| Phase: ENVIRONMENTAL Totals | | 455,000 | 75,000 | 225,000 | | | 755,000 |
| Item: 417540 6 Totals | 4,580,564 | 5,300,493 | 1,526,000 | 1,478,897 | 43,203,295 | | 56,089,249 |
| Project Totals | 4,580,564 | 5,300,493 | 1,526,000 | 1,478,897 | 43,203,295 | | 56,089,249 |
| Grand Total | 4,580,564 | 5,300,493 | 1,526,000 | 1,478,897 | 43,203,295 | | 56,089,249 |

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,

DocuSigned by:

Victoria Peters

Victoria G Peters
Community Liaison

- cc: Carlos A Gonzalez, Federal Highway Administration
- Denise Strickland, Florida Department of Transportation
- Ashley Melton, Florida Department of Transportation
- Wayne Gaither, Florida Department of Transportation

CAO

MPO RESOLUTION No. 2023-15

**A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2024- 2028
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2024-2028 TIP to add Federal Project Numbers (“FPNs”) 454034-1 and 454035-1, as Capital and Operating reimbursement for public transportation systems, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on December 8, 2023; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2024 - 2028 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2024-2028 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 8th day of December 2023.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

Councilor Greg Folley
MPO Chair

Approved as to form and legality:



Scott R. Teach, Deputy County Attorney

EXHIBIT 1 to Resolution 2023-15
TIP Amendment for Approval by MPO Board on December 8, 2023 for
FY 2024 through FY 2028 TIP

| FPN | Action | Project Name | Requested By | Fund | Phase | FY | Amount |
|----------|--|--|--------------|------|-------|----|-----------|
| 454034-1 | Operating reimbursement for public transportation systems' equipment and facilities as a result of emergency | COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5324 OPERATING | FDOT | FTA | OPS | 24 | \$ 49,423 |
| | | | | LF | OPS | 24 | \$ 12,356 |
| 454035-1 | Capital reimbursement for public transportation systems' equipment and facilities as a result of emergency | COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5324 CAPITAL | FDOT | FTA | CAP | 24 | \$ 76,267 |
| | | | | LF | CAP | 24 | \$ 19,067 |

| FPN | Responsible agency | TIP location | L RTP reference |
|----------|--------------------|--------------|-------------------|
| 454034-1 | FDOT | Appendix K | P6-23, Table 6-12 |
| 454035-1 | FDOT | Appendix K | P6-23, Table 6-12 |


COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
 Anne McLaughlin
 Collier MPO Executive Director

Date: 12/8/23

By: 
 Councilor Greg Folley
 MPO Chair

Date: 12/8/23

Approved as to form and legality

 Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 454034-1 | COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5324 OPERATING |
| Project Description | Operating reimbursement for public transportation systems' equipment and facilities as a result of emergency |
| Type of Work Description | OPERATING REIMBURSEMENT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 L RTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| FTA | OPS | \$49,423.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,423.00 |
| LF | OPS | \$12,356.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,356.00 |
| | | \$61,779.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,779.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 454035-1 | COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5324 CAPITAL |
| Project Description | Capital reimbursement for public transportation systems' equipment and facilities as a result of emergency |
| Type of Work Description | CAPITAL REIMBURSEMENT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| LF | CAP | \$19,067.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,067.00 |
| FTA | CAP | \$76,267.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,267.00 |
| | | \$95,334.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95,334.00 |



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

October 23, 2023

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for Formal STIP/TIP Amendments to the Collier County Metropolitan Planning Organization’s Fiscal Years 24–28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

The letter is a formal request for the Collier County Metropolitan Planning Organization (MPO) to approve the following STIP/TIP amendments to the FY 24-28 Transportation Improvement Plan (TIP) at the December 8th, 2023 MPO Board Meeting.

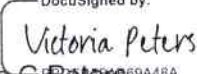
Below are new projects to be included in the TIP/STIP. These projects include federal funds.

| FPID | PROJECT DESCRIPTION | Agency | PHASE GROUP | FUND | PHASE | FY 2024 FUNDS | COMMENTS |
|----------|--|----------------|-------------|------|-------|---------------|--|
| 454034-1 | COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5324 OPERATING | Collier County | Operating | FTA | 84 | \$49,423 | A Federal Transit Administration (FTA) award funded through their Section 5324 program directly to the Transit Agency. This is a new project that provides operating reimbursement for public transportation systems for protecting, repairing, and/or replacing equipment and facilities that may suffer or have suffered serious damage as a result of an emergency, including natural disasters such as floods, hurricanes, and tornadoes. These funds were allocated and programmed in SFY24. |

| | | | | | | | |
|----------|--|----------------|-----------|-----|----|----------|--|
| 454034-1 | COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5324 OPERATING | Collier County | Operating | LF | 84 | \$12,356 | Local Match to 5324 FTA grant to secure FTA operating funds. |
| 454035-1 | COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5324 CAPITAL | Collier County | Capital | FTA | 94 | \$76,267 | A Federal Transit Administration (FTA) award funded through their Section 5324 program directly to the Transit Agency. This is a new project that provides capital reimbursement for public transportation systems for protecting, repairing, and/or replacing equipment and facilities that may suffer or have suffered serious damage as a result of an emergency, including natural disasters such as floods, hurricanes, and tornadoes. These funds were allocated and programmed in SFY24. |
| 454035-1 | COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5324 CAPITAL | Collier County | Capital | LF | 94 | \$19,067 | Local Match to 5324 FTA grant to secure FTA capital funds. |

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,

DocuSigned by:

 Victoria G Peters
 Community Liaison

cc: Carlos A Gonzalez, Federal Highway Administration
 Denise Strickland, Florida Department of Transportation
 Ashley Melton, Florida Department of Transportation
 Wayne Gaither, Florida Department of Transportation

CAO

MPO RESOLUTION No. 2023-16

**A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2024 - 2028
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2024 - 2028 TIP to Federal Project Number (“FPN”) 451283-1 to add funding to the new bridge construction of 16th Street Bridge NE, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on December 8, 2023; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and


WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

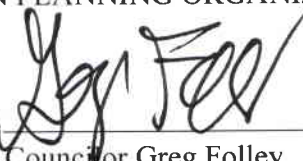
THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2024 - 2028 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2024-2028 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 8th day of December 2023.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: 
Anne McLaughlin
MPO Executive Director

By: 
Councilor Greg Folley
MPO Chair

Approved as to form and legality:



Scott R. Teach, Deputy County Attorney



EXHIBIT 1 to Resolution 2023-16
TIP Amendment for Approval by MPO Board on December 8, 2023 for
FY 2024 through FY 2028 TIP

| FPN | Action | Project Name | Requested By | Phase | FY | Fund | Amount | Responsible Agency | TIP Location | L RTP reference |
|----------|---|---|--------------|-------|----|------|--------------|--------------------|--------------|---------------------|
| 451283-1 | Add funding for bridge priority project | 16 TH St Bridge NE from Golden Gate to 12 TH Ave NE | FDOT | CST | 24 | ACSU | \$4,715,000 | Collier County | Appendix K | Table 6-1, Page 6-2 |
| | | | | | | LF | \$3,144,616 | | | |
| | | | | | | SU | \$ 4,000,000 | | | |

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
 Anne McLaughlin
 Collier MPO Executive Director

Date: 12/8/23

By: 
 Councilor Greg Folley
 MPO Chair

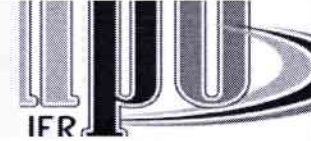
Date: 12/8/23

Approved as to form and legality

 Scott R. Teach, Deputy County Attorney


 CAO

COLLIER MPO FY 2024 - 2028 TIP



451283-1 16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE
 Project Description Bridge Priority 2018, 2019, 2020
 Type of Work Description NEW BRIDGE CONSTRUCTION
 Responsible Agency MANAGED BY COLLIER COUNTY
 Project Length 1.512
 SIS No
 2045 LRTP P6-17, Table 6-8

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|------------------------|---------------|---------------|---------------|---------------|------------------------|
| ACSU | CST | \$4,715,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,715,000.00 |
| LF | CST | \$3,144,616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,144,616.00 |
| SU | CST | \$4,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000,000.00 |
| | | \$11,859,616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,859,616.00 |



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

October 27, 2023

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for STIP/TIP Amendment to the Collier County Metropolitan Planning Organization’s Fiscal Years 2023/24 – FY 2027/28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

This letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following STIP/TIP Amendment to the FY2023/24 – FY2027/28 Transportation Improvement Plan (TIP) at the December 8, 2023 MPO Board Meeting.

451283-1 16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE

The funding for this project has been added. In order to receive federal funds for this project, these changes are required to be amended into the Collier MPO’s FY2023/24 – FY2027/28 TIP:

| | | HIGHWAYS | | | | | | |
|---|--------------------------------|--|-------------------|------|------|------|-------------------------|-------------------|
| Item Number: 451283 1 | | Project Description: 16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE | | | | | | |
| District: 01 | County: COLLIER | Type of Work: NEW BRIDGE CONSTRUCTION | | | | | Project Length: 1.512MI | |
| | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | |
| Fund Code: | ACSU-ADVANCE CONSTRUCTION (SU) | | 4,715,000 | | | | | 4,715,000 |
| | LF-LOCAL FUNDS | | 3,144,616 | | | | | 3,144,616 |
| | SU-STP, URBAN AREAS > 200K | | 4,000,000 | | | | | 4,000,000 |
| Phase: CONSTRUCTION Totals | | | 11,859,616 | | | | | 11,859,616 |
| Item: 451283 1 Totals | | | 11,859,616 | | | | | 11,859,616 |
| Project Totals | | | 11,859,616 | | | | | 11,859,616 |
| Grand Total | | | 11,859,616 | | | | | 11,859,616 |

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,

DocuSigned by:
Victoria Peters
Victoria Peters
48DDEB55AB69A48A...
Community Liaison

cc: Carlos A Gonzalez, Federal Highway Administration
Denise Strickland, Florida Department of Transportation
Ashley Melton, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation

CAO

MPO RESOLUTION No. 2023-18

**A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2024 - 2028
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2024 - 2028 TIP to Federal Project Number (“FPN”) 438093-2 to add funding to the Green Blvd bike lane/sidewalk construction project, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted an email to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on December 8, 2023; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for this project and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2024 - 2028 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2024-2028 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 8th day of December 2023.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

Councilor Greg Folley
MPO Chair

Approved as to form and legality:


Scott R. Teach, Deputy County Attorney

Scott R. Teach, Deputy County Attorney

**EXHIBIT 1 to Resolution 2023-18
TIP Amendment for Approval by MPO Board on December 8, 2023 for
FY 2024 through FY 2028 TIP**

| FPN | Action | Project Name | Requested By | Phase | FY | Fund | Amount | Responsible Agency | TIP Location | L RTP reference |
|----------|----------------------------------|--|--------------|-------|----|------|--------------|--------------------|--------------|---------------------|
| 438093-2 | Add funding for bike/ped project | Green Blvd from Santa Barbara Blvd. to Sunshine Blvd | FDOT | CST | 24 | SU | \$ 1,111,000 | Collier County | Appendix K | Table 6-1, Page 6-2 |

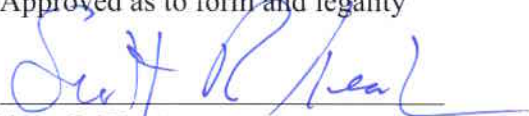
COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
Anne McLaughlin
Collier MPO Executive Director

Date: 12/8/23

By: 
Councilor Greg Folley
MPO Chair

Date: 12/8/23

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 438093-2 | GREEN BLVD FROM SANTA BARBARA TO SUNSHINE BLVD |
| Project Description | |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 1.040 MI |
| SIS | No |
| 2045 LRTP | P6-2, TABLE 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| SU | CST | \$1,111,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,111,000.00 |
| GFSU | CST | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| | | \$1,112,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,112,000.00 |

EXHIBIT 2 TO RESOLUTION 2023-18

From: [Peters, Victoria](#)
To: [Anne McLaughlin](#); [Sean Kingston](#)
Cc: [Gaither, Wayne](#); [D1-Liaisons](#)
Subject: 438093-2 Email Request for TIP FY24-FY28 Amendment/Modification
Date: Thursday, November 16, 2023 11:45:36 AM
Attachments: [image001.png](#)
Importance: High

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good Morning Anne, please accept this email in lieu of a formal letter to proceed with a TIP Amendment/Modification to the Collier MPO TIP, FY24-FY28 for FM: 438093-2.

Below is a snapshot of the current STIP for FM 438093-2 which does not yet include the additional SU funds which are being added in the amount of \$1,111,000, as requested.

When updating your TIP page, please include the \$1,111,000, in the FY2024 column, as SU funds, Construction phase. It is not yet shown below because it has not finished being processed in Work Program yet.

| | | | | | | | |
|---|------------------------|---|-------------|-------------|--------------------------------|-----------------|------------------|
| Item Number: 438093 2 | | Project Description: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD | | | | | |
| District: 01 | County: COLLIER | Type of Work: BIKE LANE/SIDEWALK | | | Project Length: 1.040MI | | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: GFSU-GF STPBG >200 (URBAN) | | | 1,000 | | | | 1,000 |
| SU-STP, URBAN AREAS > 200K | 983,670 | | | | | | 983,670 |
| Phase: CONSTRUCTION Totals | 983,670 | 1,000 | | | | | 984,670 |
| Item: 438093 2 Totals | 983,670 | 1,000 | | | | | 984,670 |
| Project Totals | 1,208,605 | 102,065 | | | | | 1,310,670 |
| Grand Total | 1,208,605 | 102,065 | | | | | 1,310,670 |

Thank you,



Victoria Peters, JD, CPM
 Florida Department of Transportation; D1
 (Cell) (863) 272-2368



MPO RESOLUTION #2024-01

**A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2023/24- 2027/28
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2023/24-2027/28 TIP to add Federal Project Numbers (“FPNs”) 454246-1, 439255-1, 451893-1, and 451893-2, as capital for fixed transit routes and 452749-1, as urban corridor improvements as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 9, 2024; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2023/24 - 2027/28 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2023/24-2027/28 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of February, 2024.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

MPO Chairman
William McDaniel

Approved as to form and legality:



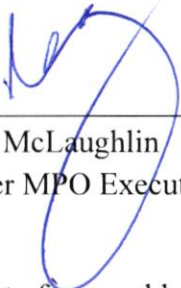
Scott R. Teach, Deputy County Attorney




EXHIBIT 1 to Resolution 2024-01
TIP Amendment for Approval by MPO Board on February 9, 2024 for
FY 2023/24 through FY 2027/28 TIP

| FPN | Action | Project Name | Requested By | Fund | Amount | FY | Phase | Responsible Agency | TIP Location | L RTP Reference |
|----------|-----------------------------|--|--------------|------|-----------|----|-------|---------------------------|--------------|-------------------|
| 454246-1 | Capital for fixed route | 5311 CAPITAL-COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS | FDOT | DU | \$621,763 | 24 | CAP | Managed by Collier County | Appendix K | P6-23, Table 6-12 |
| | | | | LF | \$155,441 | 24 | | | | |
| 452749-1 | Urban corridor improvements | COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41 | FDOT | DPTO | \$491,530 | 24 | OPS | Managed by Collier County | Appendix K | P6-23, Table 6-12 |
| 439255-1 | Capital for fixed route | SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS | FDOT | DU | \$575,000 | 24 | CAP | Managed by Collier County | Appendix K | P6-23, Table 6-12 |
| | | | | | \$310,868 | 25 | | | | |
| 451893-1 | Capital for fixed route | PROGRAM 18 – SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS | FDOT | DU | \$575,000 | 24 | CAP | Managed by Collier County | Appendix K | P6-23, Table 6-12 |
| | | | | LF | \$143,750 | 24 | | | | |
| 451893-2 | Capital for fixed route | SECTION 5311 CAPITAL AWARD COLLIER COUNTY | FDOT | DU | \$42,639 | 24 | CAP | Managed by Collier County | Appendix K | P6-23, Table 6-12 |
| | | | | LF | \$10,660 | 24 | | | | |

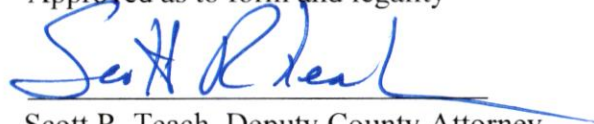
COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
Anne McLaughlin
Collier MPO Executive Director

Date: 2/9/24

By: 
MPO Chair
Printed Name: William McDaniel
Title: MPO Chair
Date: 2/9/24

Approved as to form and legality


Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 454246-1 | 5311 CAPITAL-COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS |
| Project Description | Replacement of a fixed route bus |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| DU | CAP | \$621,763.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$621,763.00 |
| LF | CAP | \$155,441.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155,441.00 |
| | | \$777,204.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$777,204.00 |

COLLIER MPO FY 2024 - 2028 TIP



452749-1 COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41

Project Description: Operating funds to support bus routes on state roadways

Type of Work Description: URBAN CORRIDOR IMPROVEMENTS

Responsible Agency: MANAGED BY COLLIER COUNTY

Project Length: 0

SIS: No

2045 LRTP: P6-23, Table 6-12

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| DPTO | OPS | \$491,530.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$491,530.00 |
| | | \$491,530.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$491,530.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 439255-1 | SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS |
| Project Description | Replacement of a fixed route bus |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------------|---------------|---------------|---------------|---------------------|
| DU | CAP | \$575,000.00 | \$310,868.00 | \$0.00 | \$0.00 | \$0.00 | \$885,868.00 |
| | | \$575,000.00 | \$310,868.00 | \$0.00 | \$0.00 | \$0.00 | \$885,868.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--|
| 451893-1 | PROGRAM 18 - SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS |
| Project Description | Replacement of a fixed route bus |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| LF | CAP | \$143,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$143,750.00 |
| DU | CAP | \$575,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$575,000.00 |
| | | \$718,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718,750.00 |

CAO

COLLIER MPO FY 2024 - 2028 TIP



451893-2 SECTION 5311 CAPITAL AWARD COLLIER COUNTY

Project Description

Type of Work Description

Responsible Agency

Project Length

SIS

2045 LRTP

CAPITAL FOR FIXED ROUTE

MANAGED BY COLLIER COUNTY

0

No

P6-23, Table 6-12

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| DU | CAP | \$42,639.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,639.00 |
| LF | CAP | \$10,660.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,660.00 |
| | | \$53,299.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53,299.00 |



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

December 18, 2023

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for STIP/TIP Amendments to the Collier County Metropolitan Planning Organization's Fiscal Years 24–28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

This letter is a formal request for the Collier County Metropolitan Planning Organization (MPO) to approve the following STIP/TIP amendments to the FY 24-28 Transportation Improvement Plan (TIP) at the February 9, 2024 MPO Board Meeting.

STIP/TIP Amendments

454246-1 5311 CAPITAL-COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS

This is a new project that has been selected during the competitive application process for 5311 funding. The funds were allocated to the state in FFY23 and were programmed in SFY24

| FLP: TRANSIT | | | | | | | |
|-------------------------------------|--------------------------------|--|---------|------|------|-----------------------|---------|
| Item Number: 454246 1 | | Project Description: 5311 CAPITAL-COLLIER COUNTY BOARD OF COUNTY COMMISSIONERS | | | | | |
| District: 01 | County: COLLIER | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| Phase / Responsible Agency | | Fiscal Year | | | | | |
| | | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: | DU-STATE PRIMARY/FEDERAL REIMB | | 621,763 | | | | 621,763 |
| | LF-LOCAL FUNDS | | 155,441 | | | | 155,441 |
| Phase: CAPITAL Totals | | | 777,204 | | | | 777,204 |
| Item: 454246 1 Totals | | | 777,204 | | | | 777,204 |
| Project Totals | | | 777,204 | | | | 777,204 |
| Grand Total | | | 777,204 | | | | 777,204 |

452749-1 COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41

This is a new project that has been selected during the competitive application process for Corridor funding. The funds were allocated to the state in FFY23 and were programmed in SFY24.

| FLP: TRANSIT | | | | | | | |
|---|-----------------|---|------|------|------|-----------------------|-----------|
| Item Number: 452749 1 | | Project Description: COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41 | | | | | |
| District: 01 | County: COLLIER | Type of Work: URBAN CORRIDOR IMPROVEMENTS | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| OPERATIONS / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | 491,530 | | | | | | 491,530 |
| DPTO-STATE - PTO | | 491,530 | | | | | 491,530 |
| Phase: OPERATIONS Totals | 491,530 | 491,530 | | | | | 983,060 |
| Item: 452749 1 Totals | 491,530 | 491,530 | | | | | 983,060 |
| Project Totals | 491,530 | 491,530 | | | | | 983,060 |
| Grand Total | 491,530 | 491,530 | | | | | 983,060 |

TIP Amendments

Projects below have not previously existed in the Collier County MPO FY 24-28 TIP and need to be added for consistency and transparency.

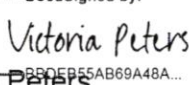
439255 -1 SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS

| FLP: TRANSIT | | | | | | | |
|---|----------------------|---|---------|------|------|-----------------------|-----------|
| Item Number: 439255 1 | | Project Description: SECTION 5339 RURAL BUS & FACILITIES D1-MATCH WITH TOLL REV CREDITS | | | | | |
| District: 01 | County: DIST/ST-WIDE | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | |
| Fund Code: DU-STATE PRIMARY/FEDERAL REIMB | 1,477,670 | 575,000 | 310,868 | | | | 2,363,538 |
| Item: 439255 1 Totals | 1,477,670 | 575,000 | 310,868 | | | | 2,363,538 |
| Project Totals | 1,477,670 | 575,000 | 310,868 | | | | 2,363,538 |
| Grand Total | 1,477,670 | 575,000 | 310,868 | | | | 2,363,538 |

**451893 -1 PROGRAM 18 - SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS
451893 -2 SECTION 5311 CAPITAL AWARD COLLIER COUNTY**

| FLP: TRANSIT | | | | | | | |
|--|------------------------|--|------|------|------|------------------------------|----------------|
| Item Number: 451893 1 | | Project Description: PROGRAM 18 - SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS | | | | | |
| District: 01 | County: COLLIER | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: DU-STATE PRIMARY/FEDERAL REIMB | | 575,000 | | | | | 575,000 |
| LF-LOCAL FUNDS | | 143,750 | | | | | 143,750 |
| Phase: CAPITAL Totals | | 718,750 | | | | | 718,750 |
| Item: 451893 1 Totals | | 718,750 | | | | | 718,750 |
| Item Number: 451893 2 | | Project Description: SECTION 5311 CAPITAL AWARD COLLIER COUNTY | | | | | |
| District: 01 | County: COLLIER | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: DU-STATE PRIMARY/FEDERAL REIMB | | 42,639 | | | | | 42,639 |
| LF-LOCAL FUNDS | | 10,660 | | | | | 10,660 |
| Phase: CAPITAL Totals | | 53,299 | | | | | 53,299 |
| Item: 451893 2 Totals | | 53,299 | | | | | 53,299 |
| Project Totals | | 772,049 | | | | | 772,049 |
| Grand Total | | 772,049 | | | | | 772,049 |

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,
 DocuSigned by:

 Victoria G Peters
 Community Liaison

- cc: Carlos A Gonzalez, Federal Highway Administration
- Denise Strickland, Florida Department of Transportation
- Ashley Melton, Florida Department of Transportation
- Michelle Peronto, Florida Department of Transportation
- Wayne Gaither, Florida Department of Transportation

MPO RESOLUTION #2024-03

**A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2023/24- 2027/28
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2023/24-2027/28 TIP to revise Federal Project Number (“FPN”) 440437-1, and to add FPN 440437-2, both for the same bike lane/sidewalk, to correct the Transportation System designation and Roadway ID and mile posts, in order to receive federal funds, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 9, 2024; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2023/24 - 2027/28 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2023/24-2027/28 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of February, 2024.

Attest:

COLLIER METROPOLITAN
PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

MPO Chair

Approved as to form and legality:

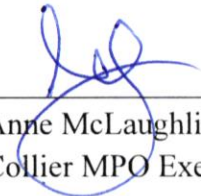


Scott R. Teach, Deputy County Attorney


**EXHIBIT 1 to Resolution 2024-03
TIP Amendment for Approval by MPO Board on February 9, 2024 for
FY 2023/24 through FY 2027/28 TIP**

| FPN | Action | Project Name | Requested By | Fund | Amount | FY | Phase | Responsible Agency | TIP Location | LRTP Reference |
|----------|--------------------|---|--------------|------|-------------|----|-------|---------------------------|--------------|-----------------|
| 440437-1 | Bike Lane/Sidewalk | SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 | FDOT | SU | \$9 | 24 | PE | Managed by FDOT | Appendix K | P6-3, Table 6-1 |
| 440437-2 | Bike Lane/Sidewalk | SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 | FDOT | CARU | \$687,130 | 24 | CST | Managed by City of Naples | Appendix K | P6-3, Table 6-1 |
| | | | | TALU | \$1,293,619 | 24 | | | | |

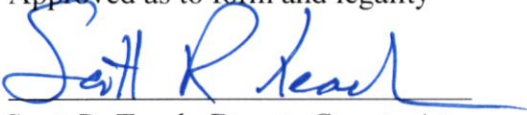
COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
 Anne McLaughlin
 Collier MPO Executive Director

Date: 2/9/24

By: 
 MPO Chair
 Printed Name: William McDaniel
 Title: MPO Chair

Date: 2/9/24

Approved as to form and legality

 Scott R. Teach, Deputy County Attorney



COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 440437-1 | SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 |
| Project Description | BPAC Priority 2014-09, 2015, 2016, 2017-05 |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY FDOT |
| Project Length | 0.702 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| SU | PE | \$9.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 |
| | | \$9.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 440437-2 | SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 |
| Project Description | BPAC Priority 2014-09, 2015, 2016, 2017-05 |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 0.702 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| CARU | CST | \$687,130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$687,130.00 |
| TALU | CST | \$1,293,619.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,293,619.00 |
| | | \$1,980,749.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,980,749.00 |



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

January 12, 2024

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for STIP/TIP Amendment to the Collier County Metropolitan Planning Organization's Fiscal Years 24–28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

This letter is a formal request for the Collier County Metropolitan Planning Organization (MPO) to approve the following STIP/TIP amendment to the FY 24-28 Transportation Improvement Plan (TIP) at the February 9, 2024 MPO Board Meeting.

440437- 2 SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

A segment 2 on this existing project has been created to include following changes: Transportation System has been changed from INTRASTATE STATE HIGHWAY to OFF STATE HWY SYS/OFF FED SYS; Roadway ID and mile posts have been corrected. Construction phase has been moved from segment -1 to -2 which will be authorized on a different Federal Aid Number. In order to receive federal funds for this project, these changes are required to be amended into the Collier MPO's FY24-28 TIP.

| HIGHWAYS | | | | | | | | |
|--|-----------------|--|-----------|------|-------------------------|------|-------|-----------|
| Item Number: 440437 1 | | Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 | | | | | | |
| District: 01 | County: COLLIER | Type of Work: BIKE LANE/SIDEWALK | | | Project Length: 0.702MI | | | |
| | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| Fund Code: SU-STP, URBAN AREAS > 200K | | 300,552 | 9 | | | | | 300,561 |
| TALU-TRANSPORTATION ALTS- >200K | | 65,000 | | | | | | 65,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | 365,552 | 9 | | | | | 365,561 |
| Item: 440437 1 Totals | | 365,552 | 9 | | | | | 365,561 |
| | | | | | | | | |
| Item Number: 440437 2 | | Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 | | | | | | |
| District: 01 | County: COLLIER | Type of Work: BIKE LANE/SIDEWALK | | | Project Length: 0.702MI | | | |
| | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CONSTRUCTION / MANAGED BY CITY OF NAPLES | | | | | | | | |
| Fund Code: CARU-CARB FOR URB. AREA > THAN 200K | | | 687,130 | | | | | 687,130 |
| TALU-TRANSPORTATION ALTS- >200K | | | 1,293,619 | | | | | 1,293,619 |
| Phase: CONSTRUCTION Totals | | | 1,980,749 | | | | | 1,980,749 |
| Item: 440437 2 Totals | | | 1,980,749 | | | | | 1,980,749 |
| Project Totals | | 365,552 | 1,980,758 | | | | | 2,346,310 |
| Grand Total | | 365,552 | 1,980,758 | | | | | 2,346,310 |

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,

DocuSigned by:

Victoria Peters

Victoria Peters
Community Liaison

cc: Carlos A Gonzalez, Federal Highway Administration
Denise Strickland, Florida Department of Transportation
Ashley Melton, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation

MPO RESOLUTION #2024-04
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2023/24- 2027/28
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2023/24-2027/28 TIP to add Federal Project Number (“FPN”) 430848-1, to reflect the final phase for the final segment of State Road (SR) 82 widening from the Hendry County Line to Gator Slough Lane in order to receive federal funds for this project, which project is from the prior FY 2022/23-2026/27 TIP but was not included in the 2023/24-2027/28 TIP because the Construction phase was deferred to FY24 very late in the fiscal year; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 9, 2024; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2023/24 - 2027/28 Transportation Improvement Program Amendment set forth in attached Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2023/24-2027/28 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of February 2024.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

William L. McDaniel, Jr.
MPO Chair

Approved as to form and legality:



Scott R. Teach, Deputy County Attorney

**EXHIBIT 1 to Resolution 2024-04
TIP Amendment for Approval by MPO Board on February 9, 2024 for
FY 2023/24 through FY 2027/28 TIP**

| FPN | Action | Project Name | Requested By | Phase | Fund | Amount | FY | Responsible Agency | TIP Location | L RTP Reference |
|----------|-------------------------|--|--------------|-------|------|--------------|----|--------------------|--------------|-----------------|
| 430848-1 | Add lanes & reconstruct | SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE | FDOT | PE | DIH | \$50,000 | 24 | Managed by FDOT | Appendix K | P6-2, Table 6-1 |
| | | | | ROW | DIH | \$13 | | | | |
| | | | | CST | ACPR | \$5,892,518 | | | | |
| | | | | | DDR | \$4,441,836 | | | | |
| | | | | | DI | \$39,574,958 | | | | |
| | | | | ENV | DIH | \$4,466 | | | | |
| | | | | | DS | \$216 | | | | |
| | | | | | SA | \$50,000 | | | | |
| | | | | | SU | \$1,841,574 | | | | |
| | | | | | | | | | | |
| | | | | | TALT | \$100,000 | | | | |
| | | | | | TALT | \$400,000 | 25 | | | |

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
 Anne McLaughlin
 Collier MPO Executive Director

Date: 2/9/24

By: 
 MPO Chair
 Printed Name: William McDaniel
 Title: MPO Chair

Date: 2/9/24

Approved as to form and legality

 Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2024 - 2028 TIP



430848-1 SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE

Project Description Widen from 2-4 lanes (segment of a larger project)

Type of Work Description ADD LANES & RECONSTRUCT

Responsible Agency MANAGED BY FDOT

Project Length 3.826

SIS Yes

2045 LRTP P6-2, Table 6-1

| Fund | Phase | 2024 | 2025 | 2026 | 2027 | 2028 | Totals |
|------|-------|-----------------|--------------|--------|--------|--------|-----------------|
| DIH | CST | \$4,466.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,466.00 |
| TALT | CST | \$1,550,114.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,550,114.00 |
| DS | CST | \$216.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$216.00 |
| DIH | PE | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| SU | CST | \$1,841,574.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,841,574.00 |
| DIH | ROW | \$13.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.00 |
| ACPR | CST | \$5,892,518.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,892,518.00 |
| DDR | CST | \$4,441,836.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,441,836.00 |
| DI | CST | \$39,574,958.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,574,958.00 |
| SA | CST | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| TALT | ENV | \$100,000.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| | | \$53,505,695.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$53,905,695.00 |



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

January 26, 2024

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for TIP Amendment to the Collier County Metropolitan Planning Organization's Fiscal Years 24–28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

This letter is a formal request for the Collier County Metropolitan Planning Organization (MPO) to approve the following TIP amendment to the FY 24-28 Transportation Improvement Plan (TIP) at the February 9, 2024 MPO Board Meeting.

430848- 1 SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE

This project is a longstanding project in your previous TIPs (i.e. FY23-FY27). Towards the end of FY23, the Construction phase of this project was deferred to FY24. Since this occurred very late in the fiscal year, the project was not including in your TIP download files and now needs to be included in your approved FY24-FY28 TIP. In order to receive federal funds for this project, we are requesting to please include this project in your FY24-FY28 TIP to reflect the final phase for the final segment of SR 82 widening.

The pertinent project information is on the following page.

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,
DocuSigned by:


Victoria Peters
Community Liaison

01/26/2024 | 4:21 PM EST

cc: Carlos A Gonzalez, Federal Highway Administration
Denise Strickland, Florida Department of Transportation
Ashley Melton, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation

HIGHWAYS

Item Number: 430848 1 **Project Description:** SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE ***SIS***
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 3.826MI

| Phase / Responsible Agency | Fiscal Year | | | | | | |
|---|------------------|-------------------|----------------|------|------|-------|-------------------|
| | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | 369,529 | | | | | | 369,529 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 696,639 | 50,000 | | | | | 746,639 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 669,776 | | | | | | 669,776 |
| Phase: PRELIMINARY ENGINEERING Totals | 1,735,944 | 50,000 | | | | | 1,785,944 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | |
| Fund Code: BNIR-INTRASTATE R/W & BRIDGE BONDS | 2,219,166 | | | | | | 2,219,166 |
| DDR-DISTRICT DEDICATED REVENUE | 226,601 | | | | | | 226,601 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 124,279 | 13 | | | | | 124,292 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 196,294 | | | | | | 196,294 |
| Phase: RIGHT OF WAY Totals | 2,766,340 | 13 | | | | | 2,766,353 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | 562,654 | | | | | | 562,654 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 172,538 | | | | | | 172,538 |
| Phase: RAILROAD & UTILITIES Totals | 735,192 | | | | | | 735,192 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | |
| Fund Code: ACPR-AC - PROTECT GRANT PGM | | 5,892,518 | | | | | 5,892,518 |
| DDR-DISTRICT DEDICATED REVENUE | 2,103 | 4,441,836 | | | | | 4,443,939 |
| DI-ST - S/W INTER/INTRASTATE HWY | | 39,574,958 | | | | | 39,574,958 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | 669 | 4,466 | | | | | 5,135 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 21,227 | 216 | | | | | 21,443 |
| SA-STP, ANY AREA | | 50,000 | | | | | 50,000 |
| SU-STP, URBAN AREAS > 200K | | 1,841,574 | | | | | 1,841,574 |
| TALT-TRANSPORTATION ALTS- ANY AREA | | 1,550,114 | | | | | 1,550,114 |
| Phase: CONSTRUCTION Totals | 23,999 | 53,355,682 | | | | | 53,379,681 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | 759,100 | | | | | | 759,100 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 13,125 | | | | | | 13,125 |
| TALT-TRANSPORTATION ALTS- ANY AREA | | 100,000 | 400,000 | | | | 500,000 |
| Phase: ENVIRONMENTAL Totals | 772,225 | 100,000 | 400,000 | | | | 1,272,225 |
| Item: 430848 1 Totals | 6,033,700 | 53,505,695 | 400,000 | | | | 59,939,395 |
| Project Totals | 6,033,700 | 53,505,695 | 400,000 | | | | 59,939,395 |
| Grand Total | 6,033,700 | 53,505,695 | 400,000 | | | | 59,939,395 |

Administrative Modifications

Administrative Modification to FY 2023/24 to FY 2027/28 TIP

| FPN | Project Name | Requested By | Fund | Phase | FY | Amount |
|-----|-------------------------------------|-----------------|------|-------|-----|--------|
| n/a | Add TIP checklist completed by FDOT | FDOT (optional) | n/a | n/a | n/a | n/a |

| Responsible Agency | TIP Page No. | LRTP Reference |
|--------------------|--------------|----------------|
| FDOT | Appendix K | n/a |

COLLIER METROPOLITAN PLANNING ORGANIZATION



Attest: _____

Date: 8/16/23

Anne McLaughlin
Collier MPO Executive Director

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

| | | | |
|-----------|--------------------|------------------------|------------------------|
| MPO: | Collier MPO | Fiscal Years included: | FY24-FY28 |
| Review #: | 1 | Date of Review: | 5/16/23 |
| | | Reviewed by: | Victoria Peters |

TIP Format & Content

| | |
|---|---|
| Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>No comment</i> <i>D</i> | Cover |
| Click here to enter notes | |
| Does the Table of Contents show the title of each section with correct page number? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>No comment</i> Click here to enter comments | Page Numbers: Table of Contents |
| Click here to enter notes | |
| Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>No comment</i> Click here to enter comments | Page Numbers: Cover |
| Click here to enter notes | |
| Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>Editorial</i> <i>G</i> | Page Numbers: |
| Click here to enter notes | |
| <i>Great job!</i> | |

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 14

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 15

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 17

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 27

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 28

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 28

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: all or most project sheets reference corresponding LRTP page numbers

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 159-169

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes No

Editorial [Click here to enter comments](#)

Page Numbers: 40 & Appendix F

The Collier MPO strives for public inclusion and also does a great job at addressing all public comments.

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes No

N/A

No comment [Click here to enter comments](#)

Page Numbers: 41

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 33

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 148

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

Enhancement [Click here to enter comments](#)

Page Numbers:

Utilized Template, pages 252-279

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

Yes No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

Critical [Click here to enter comments](#)

Page Numbers: 252-279

MPO incorporated the Performance Measures Template directly.

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 20-21

[Click here to enter notes](#)

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes No

Choose an item. [Click here to enter comments](#)

Page Numbers:
Projects listed on
page 39-40

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes No

Editorial [Click here to enter comments](#)

Page Numbers: 44-147

Project Pages include all above listed information needed and LRTP references also included.

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes No

Editorial [Click here to enter comments](#)

Page Numbers:

Yes – they uploaded this TIP into the portal for all to review.

KingstonSean

From: Peters, Victoria <Victoria.Peters@dot.state.fl.us>
Sent: Friday, July 7, 2023 8:38 AM
To: McLaughlinAnne; KingstonSean; SieglerDusty
Subject: Collier TIP Checklist
Attachments: Collier TIP Review Checklist _05.16.23.docx

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good Morning Anne and all and Happy Friday!! Attached is your TIP Review checklist. You may (or may not) choose to add this to the Appendices of your new TIP.

Thank you,

Victoria

Victoria Peters, JD
Florida Department of Transportation; D1
(Cell) (863) 272-2368



**Clouds or no clouds,
the heat of the sun
can be deadly.**

**LOOK
BEFORE YOU
LOCK**



Administrative Modification to FY 2023/24 to FY 2027/28 TIP

| FPN | Project Name | Requested By | Fund | Phase | FY | Amount |
|-----|---|--------------|------|-------|-----|--------|
| n/a | Add 2021 Planning Study Priorities to Table 9 page 38 | MPO | n/a | n/a | n/a | n/a |

| Responsible Agency | TIP Page No. | LRTP Reference |
|--------------------|--------------|----------------|
| MPO | Appendix K | n/a |

COLLIER METROPOLITAN PLANNING ORGANIZATION



Attest: _____

Date: 8/16/23

Anne McLaughlin
Collier MPO Executive Director

2023 Planning Study Priorities - SU BOX FUNDS

adopted 6-10-22, readopted 6-9-23

| Priority | Fiscal Year | Project Cost | Plan or Study | Status FY24-28 TIP |
|----------|--------------|---------------------|---------------------------------------|-----------------------|
| 1 | 2028 | \$ 350,000 | 2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP | |
| 2 | 2029 | \$ 350,000 | 2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP | |
| 3 | 2030 | \$ 350,000 | 2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP | |
| | TOTAL | \$ 1,050,000 | | |

2021 Planning Study Priorities - SU Box Funds adopted June 2021

| Priority | Fiscal Year | Project Cost | Plan or Study | Status FY24-28 TIP |
|----------|--------------|-------------------|---------------|-----------------------|
| 1 | 2022 | \$ 300,000 | 2050 LRTP | \$350,000, FY24 |
| | 2023 | \$ 300,000 | | \$350,000, FY25 |
| | 2024 | \$ 300,000 | | \$350,000, FY26 |
| | TOTAL | \$ 900,000 | | \$ 1,050,000 |

**Administrative Modification for MPO Executive Director Approval
to the FY 2024 through FY 2028 TIP**

| <u>Action</u> | <u>FPN</u> | <u>Project Name</u> | <u>Description & Limits</u> | <u>Requested By</u> | <u>Fund</u> | <u>Phase</u> | <u>FY</u> | <u>Amount</u> |
|--|------------|--------------------------------------|---------------------------------|---------------------|-------------|--------------|-----------|---------------|
| Add SU funds to cover a new technology upgrade which detects near-miss incidents | 446253-1 | Bicycle Detection City of Naples ITS | N/A | City of Naples | SU | CST | 24 | \$112,636 |

Total Project Cost: \$180,065
 Responsible Agency: City of Naples
 TIP Reference: Appendix K
 LRTP Reference Page: Table 6-5 P6-14

COLLIER METROPOLITAN
PLANNING ORGANIZATION

Approved By:  Date: 9/29/23
 Anne McLaughlin, MPO Executive Director

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|--------------------------------------|
| 446253-1 | BICYCLE DETECTION CITY OF NAPLES ITS |
| Project Description | CMC Priority 2019-08 |
| Type of Work Description | ITS SURVEILLANCE SYSTEM |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| SU | CST | \$180,065.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,065.00 |
| | | \$180,065.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180,065.00 |

From: [Peters, Victoria](#)
To: [Anne McLaughlin](#)
Cc: [David Rivera](#); [Sean Kingston](#); [Giannopoulos, Zoe](#)
Subject: Request Approved: RE: Additional Funding Request City of Naples ITS Project
Date: Tuesday, September 19, 2023 8:35:38 AM

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good Morning all, your below request to add \$112,636. Has been approved and added to the project.

Have a great day!

Thank you,

Victoria

From: Anne McLaughlin <Anne.McLaughlin@colliercountyfl.gov>
Sent: Thursday, September 14, 2023 4:57 PM
To: Peters, Victoria <Victoria.Peters@dot.state.fl.us>
Cc: David Rivera <drivera@naplesgov.com>; Sean Kingston <Sean.Kingston@colliercountyfl.gov>
Subject: Additional Funding Request City of Naples ITS Project

EXTERNAL SENDER: Use caution with links and attachments.

Hi Victoria,

This request concerns FPN 446253-1 Bicycle Detection City of Naples ITS, a LAP project funded with \$67,429 in SU for CST in FY24. The actual cost exceeds the funded amount by \$12,636, so at a minimum, the City of Naples would need that much in additional funding to do the project.

But if an additional \$100,000 could be found, David Rivera would like to upgrade to a newer technology that reports near miss incidents involving pedestrians, cyclists and vehicles. The enhanced technology may qualify for CARU or TALU funding as well as SU, since it involves pedestrian and bicycle detection and safety as well as vehicular safety.

Feel free to contact David Rivera directly if you'd like more information, and let us know the outcome.

Regards,

Anne McLaughlin
Executive Director



2885 S. Horseshoe Dr.

Naples, FL, 34104

Anne.McLaughlin@colliercountyfl.gov

239-252-5884 (o)

239-919-4378 (cell)

www.colliermpo.org

Under Florida Law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by telephone or in writing.

Administrative Modification to the FY 2024 through FY 2028 TIP

| <u>Action</u> | <u>FPN</u> | <u>Project Name</u> | <u>Requested By</u> |
|---|------------|--|---------------------|
| Change Type of Work to: "Purchase Vehicles/Equipment" | 451147-1 | 5310 CAPITAL – BONITA SPRINGS UZA – COLLIER COUNTY BOCC | FDOT |
| Change Type of Work to: "Purchase Vehicles/Equipment" | 451147-2 | 5310 CAPITAL – BONITA SPRINGS UZA – COLLIER COUNTY BOCC | FDOT |
| Change Type of Work to: "Purchase Vehicles/Equipment" | 451147-3 | 5310 CAPITAL – BONITA SPRINGS UZA – COLLIER COUNTY BOCC | FDOT |

TIP Reference: Appendix K

COLLIER METROPOLITAN
PLANNING ORGANIZATION

Approved By:



Date: 11/16/23

Anne McLaughlin, MPO Executive Director

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451147-1 | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC |
| Project Description | 3 paratransit buses |
| Type of Work Description | PURCHASE VEHICLES/EQUIPMENT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| LF | CAP | \$33,075.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,075.00 |
| DU | CAP | \$264,601.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264,601.00 |
| DPTO | CAP | \$33,075.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,075.00 |
| | | \$330,751.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$330,751.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451147-2 | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC |
| Project Description | Radios |
| Type of Work Description | PURCHASE VEHICLES/EQUIPMENT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| DPTO | CAP | \$1,187.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,187.00 |
| DU | CAP | \$9,501.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,501.00 |
| LF | CAP | \$1,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,188.00 |
| | | \$11,876.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,876.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451147-3 | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC |
| Project Description | Hardware |
| Type of Work Description | PURCHASE VEHICLES/EQUIPMENT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| DPTO | CAP | \$119.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.00 |
| DU | CAP | \$950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$950.00 |
| LF | CAP | \$119.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.00 |
| | | \$1,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,188.00 |



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

October 24, 2023

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for Administrative Modification to the Collier County Metropolitan Planning Organization's Fiscal Years 2023/24 – FY 2027/28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

The purpose of this letter is to request the Collier County Metropolitan Planning Organization (MPO) administratively modify the following projects in the FY2023/24 – 2027/28 TIP.

451147-1, -2, -3 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC

The Type of Work has been changed to "PURCHASE VEHICLES/EQUIPMENT". Please update the TIP to reflect these changes.

| FLP: TRANSIT | | | | | | | |
|--|--------------------------------|---|----------------|------|------|------------------------------|----------------|
| Item Number: 451147 1 | | Project Description: 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | | | | | |
| District: 01 | County: COLLIER | Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: | DPTO-STATE - PTO | | 33,075 | | | | 33,075 |
| | DU-STATE PRIMARY/FEDERAL REIMB | | 264,601 | | | | 264,601 |
| | LF-LOCAL FUNDS | | 33,075 | | | | 33,075 |
| Phase: CAPITAL Totals | | | 330,751 | | | | 330,751 |
| Item: 451147 1 Totals | | | 330,751 | | | | 330,751 |
| | | | | | | | |
| Item Number: 451147 2 | | Project Description: 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | | | | | |
| District: 01 | County: COLLIER | Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: | DPTO-STATE - PTO | | 1,187 | | | | 1,187 |
| | DU-STATE PRIMARY/FEDERAL REIMB | | 9,501 | | | | 9,501 |
| | LF-LOCAL FUNDS | | 1,188 | | | | 1,188 |
| Phase: CAPITAL Totals | | | 11,876 | | | | 11,876 |
| Item: 451147 2 Totals | | | 11,876 | | | | 11,876 |

| | | | | | | | | |
|--|--------------------------------|--|----------------|-------------|-------------|------------------------------|-----------------|------------------|
| Item Number: 451147 3 | | Project Description: 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | | | | | | |
| District: 01 | County: COLLIER | Type of Work: PURCHASE VEHICLES/EQUIPMENT | | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2024 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | | |
| Fund Code: | DPTO-STATE - PTO | | 119 | | | | | 119 |
| | DU-STATE PRIMARY/FEDERAL REIMB | | 950 | | | | | 950 |
| | LF-LOCAL FUNDS | | 119 | | | | | 119 |
| | Phase: CAPITAL Totals | | 1,188 | | | | | 1,188 |
| | Item: 451147 3 Totals | | 1,188 | | | | | 1,188 |
| | Project Totals | | 343,815 | | | | | 343,815 |
| | Grand Total | | 343,815 | | | | | 343,815 |

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,

DocuSigned by:

 BBDEB55AB69A48A...

Victoria G Peters
 Community Liaison