



COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2026 - FY2030

for TAC/CAC May 19, 2025 endorsement Final Draft
MPO Board Adoption 6/13/2025

2885 Horseshoe Dr



Aim your phone's
camera at the QR
Code to view the
most current TIP



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Sections 134 and 135 of Title 23 U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

COLLIER METROPOLITAN PLANNING ORGANIZATION

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MPO RESOLUTION #2025-06
A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ADOPTING
THE FY 2025/26 – 2029/30 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

WHEREAS, in accordance with the Florida Department of Transportation’s MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2025/26 – 2029/30 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization’s Chairman is hereby authorized to execute this Resolution certifying the MPO Board’s endorsement of the FY 2025/26 – 2029/30 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 13th day of June 2025.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
Commissioner Dan Kowal
Collier MPO Chairman

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

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Acronyms

| Acronym | Description |
|----------|---|
| ADA | Americans with Disabilities Act |
| AUIR | Annual Update and Inventory Report |
| BCC/BOCC | Board of County Commissioners (Collier County) |
| BIL | Bipartisan Infrastructure Law |
| BPAC | Bicycle & Pedestrian Advisory Committee |
| BPMP | Bicycle & Pedestrian Master Plan |
| BRT | Bus Rapid Transit |
| CAC | Citizens Advisory Committee |
| CAT | Collier Area Transit |
| CEI | Construction Engineering Inspection |
| CFR | Code of Federal Regulations |
| CIE | Capital Improvement Element |
| CIGP | County Incentive Grant Program |
| CIP | Capital Improvement Program |
| CMC | Congestion Management Committee |
| CMP | Congestion Management Process |
| CMS | Congestion Management System |
| COA | Comprehensive Operational Analysis |
| CPG | Consolidated Planning Grant |
| CR | County Road |
| CRA | Community Redevelopment Agency |
| CTC | Community Transportation Coordinator |
| CTD | Commission for the Transportation Disadvantaged |
| CTST | Community Traffic Safety Team |
| DBE | Disadvantaged Business Enterprise |
| DEO | Florida Department of Economic Opportunity |

| | |
|----------|--|
| DSB | Design Build |
| EIS | Environmental Impact Study |
| EJ | Environmental Justice |
| EMO | Environmental Management Office |
| ENG | Engineering |
| FAA | Federal Aviation Administration |
| FAP | Federal Aid Program |
| FAST | Fixing America's Surface Transportation Act |
| FASTLANE | Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies grants |
| FDOT | Florida Department of Transportation (the Department) |
| FHWA | Federal Highway Administration |
| FM | Financial Management |
| FMTP | Freight Mobility and Trade Plan |
| FPID | Financial Project Identification |
| FPN | Financial Project Number |
| FPL | Florida Power & Light |
| FS | Florida Statute |
| FTA | Federal Transit Administration |
| FTP | Florida Transportation Plan |
| FY | Fiscal Year |
| GIS | Geographic Information System |
| HSIP | Highway Safety Improvement Program |
| HWY | Highway |
| I | Interstate |
| ICE | Intergovernmental Coordination Element |
| IIJA | Infrastructure Investment & Jobs Act |
| IJR | Interchange Justification Report |
| INC | Contract Incentives |

| | |
|--------|---|
| IT | Information Technology |
| ITS | Intelligent Transportation System |
| JACIP | Joint Airport Capital Improvement Program |
| JARC | Job Access and Reverse Commute |
| JPA | Joint Participation Agreement |
| LAP | Local Agency Program |
| LCB | Local Coordinating Board for the Transportation Disadvantaged |
| LinC | Lee in Collier Transit Service |
| LOPP | MPO's annual List of Project Priorities |
| LOS | level of service |
| LRSP | Local Road Safety Plan |
| LRTP | Long Range Transportation Plan |
| MAP-21 | Moving Ahead for Progress in the 21st Century |
| MFF | Moving Florida Forward Infrastructure Initiative |
| MOD | Mobility-On-Demand |
| MPA | Metropolitan Planning Area |
| MPO | Metropolitan Planning Organization |
| MPOAC | Metropolitan Planning Organization Advisory Council |
| MPP | Metropolitan Planning Program |
| NHS | National Highway System |
| NHTSA | National Highway Traffic Safety Administration |
| PEA | Planning Emphasis Area |
| PIP | Public Involvement Plan |
| PL | FHWA Planning (PL) Funds |
| PL | Metropolitan Planning (PL) Program |
| PM | Performance Measure |
| PPP | Public Participation Plan |
| RACEC | Rural Area of Critical Economic Concern |

| | |
|------------|---|
| ROW | Right-of-Way |
| RTP | Recreational Trails Program |
| SA | Surface Transportation Program – Any Area |
| SHS | State Highway System |
| SIS | Strategic Intermodal System |
| SLR | Sea Level Rise |
| SR | State Road |
| SRTS, SR2S | Safe Routes to School |
| STBG | Surface Transportation Block Grant Program |
| STIP | State Transportation Improvement Program |
| STP | Surface Transportation Program |
| SU | Surface Transportation Funds for Urbanized Area formula based – population over 200,000 |
| SUN | Shared-Use Nonmotorized |
| TA | Transportation Alternatives |
| TAC | Technical Advisory Committee |
| TAP | Transportation Alternative Program |
| TAZ | Traffic Analysis Zone |
| TD | Transportation Disadvantaged |
| TDA | FDOT’s Transportation Data & Analytics Office |
| TDM | Transportation Demand Management |
| TDP | Transit Development Plan |
| TDSP | Transportation Disadvantaged Service Plan |
| TDTF | Transportation Disadvantaged Trust Fund |
| TIP | Transportation Improvement Program |
| TMA | Transportation Management Area |
| TMC | Traffic Management Center |
| TPM | Transportation Performance Measure |
| TOC | Traffic Operations Center |

| | |
|-------|---|
| TRIP | Transportation Regional Incentive Program |
| TSM | Transportation System Management |
| TSM&O | Transportation System Management and Operations |
| TSPR | Transportation System Performance Report |
| ULB | Useful Life Benchmark |
| UPWP | Unified Planning Work Programs |
| USC | U.S. Code |
| USDOT | United States Department of Transportation |
| UZA | Urbanized Area |
| V/C | volume-to-capacity |
| VMT | Vehicle Miles Traveled |
| VRM | Vehicle Revenue Miles |
| WP | FDOT 5-year Work Program |
| YOE | Year of Expenditure |
| ZDATA | Zonal Data (land use and socio-economic) |

Phase Codes

| | |
|-----|--|
| CAP | Capital |
| CST | Construction |
| DSB | Design Build |
| ENV | Environmental |
| INC | Contract Incentives |
| MNT | Maintenance |
| OPS | Operations |
| PDE | Project Development & Environment (PD&E) |
| PE | Preliminary Engineering |
| PLN | Planning |
| ROW | Right-of-Way |
| RRU | Railroad & Utilities |

FDOT Fund Codes

As Of: 2/21/2024

<https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC>

| Code | Description | Fund Group | Fund Group Description |
|------|--------------------------------|------------|------------------------|
| ACBR | ADVANCE CONSTRUCTION (BRT) | F22 | NH - AC FUNDING |
| ACBZ | ADVANCE CONSTRUCTION (BRTZ) | F22 | NH - AC FUNDING |
| ACCM | ADVANCE CONSTRUCTION (CM) | F32 | O.F.A. - AC FUNDING |
| ACER | ADVANCE CONSTRUCTION (ER) | F32 | O.F.A. - AC FUNDING |
| ACFP | AC FREIGHT PROG (NFP) | F22 | NH - AC FUNDING |
| ACID | ADV CONSTRUCTION SAFETY (HSID) | F22 | NH - AC FUNDING |
| ACLD | ADV CONSTRUCTION SAFETY (HSLD) | F22 | NH - AC FUNDING |
| ACNP | ADVANCE CONSTRUCTION NHPP | F22 | NH - AC FUNDING |
| ACNR | AC NAT HWY PERFORM RESURFACING | F22 | NH - AC FUNDING |
| ACPR | AC - PROTECT GRANT PGM | F22 | NH - AC FUNDING |
| ACSA | ADVANCE CONSTRUCTION (SA) | F32 | O.F.A. - AC FUNDING |
| ACSL | ADVANCE CONSTRUCTION (SL) | F32 | O.F.A. - AC FUNDING |
| ACSM | STBG AREA POP. W/ 5K TO 49,999 | F32 | O.F.A. - AC FUNDING |
| ACSN | ADVANCE CONSTRUCTION (SN) | F32 | O.F.A. - AC FUNDING |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | F22 | NH - AC FUNDING |
| ACSU | ADVANCE CONSTRUCTION (SU) | F32 | O.F.A. - AC FUNDING |
| ARDR | ARPA- SCETS MOTOR FUEL TAX | F49 | 100% FEDERAL NON-FHWA |
| ARPA | AMERICAN RESCUE PLAN ACT | F49 | 100% FEDERAL NON-FHWA |
| ARSC | AMER. RESCUE PLAN SCOP PGM | F49 | 100% FEDERAL NON-FHWA |
| ARSR | AMER. RESCUE PLAN SCRAP PGM | F49 | 100% FEDERAL NON-FHWA |
| ART | ARTERIAL HIGHWAYS PROGRAMS | N11 | 100% STATE |
| ARTW | ARTERIAL WIDENING PROGRAM | N11 | 100% STATE |
| BNBR | AMENDMENT 4 BONDS (BRIDGES) | N31 | BONDS |
| BNDS | BOND - STATE | N31 | BONDS |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | N31 | BONDS |
| BRP | STATE BRIDGE REPLACEMENT | N11 | 100% STATE |
| BRRP | STATE BRIDGE REPAIR & REHAB | N11 | 100% STATE |
| BRRR | BRIDGE REPAIR RAILROADS | N11 | 100% STATE |
| BRTZ | FED BRIDGE REPL - OFF SYSTEM | F21 | NH - REGULAR FUNDING |

| | | | |
|------|--------------------------------|-----|-------------------------------|
| CARB | CARBON REDUCTION GRANT PGM | F31 | O.F.A. - REGULAR FUNDS |
| CARL | CARB FOR URB. LESS THAN 200K | F31 | O.F.A. - REGULAR FUNDS |
| CARM | CARB FOR SM. URB. 5K - 49,999 | F31 | O.F.A. - REGULAR FUNDS |
| CARN | CARB FOR RURAL AREAS < 5K | F31 | O.F.A. - REGULAR FUNDS |
| CARU | CARB FOR URB. AREA > THAN 200K | F31 | O.F.A. - REGULAR FUNDS |
| CD22 | CONGRESS GF EARMARKS HIP 2022 | F43 | 100% FEDERAL DEMO/EARMARK |
| CD23 | CONGRESS GF EARMARKS HIP 2023 | F43 | 100% FEDERAL DEMO/EARMARK |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | N12 | 100% STATE - SINGLE AUDIT ACT |
| CM | CONGESTION MITIGATION - AQ | F31 | O.F.A. - REGULAR FUNDS |
| D | UNRESTRICTED STATE PRIMARY | N11 | 100% STATE |
| DC | STATE PRIMARY PE CONSULTANTS | N11 | 100% STATE |
| DDR | DISTRICT DEDICATED REVENUE | N11 | 100% STATE |
| DEM | ENVIRONMENTAL MITIGATION | N11 | 100% STATE |
| DER | EMERGENCY RELIEF - STATE FUNDS | N11 | 100% STATE |
| DFTA | FED PASS-THROUGH \$ FROM FTA | F49 | 100% FEDERAL NON-FHWA |
| DI | ST. - S/W INTER/INTRASTATE HWY | N11 | 100% STATE |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | N11 | 100% STATE |
| DIOH | STATE 100% - OVERHEAD | N11 | 100% STATE |
| DIS | STRATEGIC INTERMODAL SYSTEM | N11 | 100% STATE |
| DITS | STATEWIDE ITS - STATE 100%. | N11 | 100% STATE |
| DL | LOCAL FUNDS - PTO - BUDGETED | N44 | LOCAL |
| DPTO | STATE - PTO | N11 | 100% STATE |
| DRA | REST AREAS - STATE 100% | N11 | 100% STATE |
| DS | STATE PRIMARY HIGHWAYS & PTO | N11 | 100% STATE |
| DSB0 | UNALLOCATED TO FACILITY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB1 | SKYWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB2 | EVERGLADES PKY/ALLIGATOR ALLEY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB3 | PINELLAS BAYWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSB7 | MID-BAY BRIDGE AUTHORITY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBC | GARCON POINT BRIDGE | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBD | I-95 EXPRESS LANES | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBF | I-595 | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBG | I-75 ML TOLL CAP IMPROVEMENT | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBH | I-4 ML TOLL CAP IMPROVEMENT | N41 | TOLL CAPITAL IMPROVEMENT |

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|------|--------------------------------|-----|------------------------------|
| DSBI | PALMETTO ML TOLL CAP IMPROVE | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBJ | I-295 EXPRESS LANES - CAPITAL | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBK | TAMPA BAY EXPRESS LANES | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBT | TURNPIKE/REIMBURSED BY TOLL | N41 | TOLL CAPITAL IMPROVEMENT |
| DSBW | WEKIVA PARKWAY | N41 | TOLL CAPITAL IMPROVEMENT |
| DSPC | SERVICE PATROL CONTRACT | N11 | 100% STATE |
| DU | STATE PRIMARY/FEDERAL REIMB | F49 | 100% FEDERAL NON-FHWA |
| DUCA | TRANSIT CARES/CRRSAA ACT | F49 | 100% FEDERAL NON-FHWA |
| DWS | WEIGH STATIONS - STATE 100% | N11 | 100% STATE |
| EB | EQUITY BONUS | F31 | O.F.A. - REGULAR FUNDS |
| EM19 | GAA EARMARKS FY 2019 | N11 | 100% STATE |
| EM22 | GAA EARMARKS FY 2022 | N11 | 100% STATE |
| ER17 | 2017 EMERGENCY RELIEF EVENTS | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER20 | 2020 EMERGENCY RELIEF EVENTS | F42 | 100% FEDERAL EMERGENCY FUNDS |
| ER22 | 2022 EMERGENCY RELIEF EVENTS | F42 | 100% FEDERAL EMERGENCY FUNDS |
| F001 | FEDERAL DISCRETIONARY - US19 | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FAA | FEDERAL AVIATION ADMIN | F49 | 100% FEDERAL NON-FHWA |
| FBD | FERRYBOAT DISCRETIONARY | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FCO | PRIMARY/FIXED CAPITAL OUTLAY | N11 | 100% STATE |
| FEDR | FEDERAL RESEARCH ACTIVITIES | F43 | 100% FEDERAL DEMO/EARMARK |
| FEMA | FED EMERGENCY MGT AGENCY | F49 | 100% FEDERAL NON-FHWA |
| FHPP | FEDERAL HIGH PRIORITY PROJECTS | F33 | O.F.A. - DEMO/EARMARK FUNDS |
| FINC | FINANCING CORP | N51 | FINC - FINANCING CORP. |
| FLAP | FEDERAL LANDS ACCESS PROGRAM | F41 | 100% FEDERAL FUNDS |
| FLEM | FL DIV OF EMERGENCY MANAGEMENT | N49 | OTHER NON-FEDERAL FUNDS |
| FRA | FEDERAL RAILROAD ADMINISTRATN | F49 | 100% FEDERAL NON-FHWA |
| FTA | FEDERAL TRANSIT ADMINISTRATION | F49 | 100% FEDERAL NON-FHWA |
| FTAT | FHWA TRANSFER TO FTA (NON-BUD) | F43 | 100% FEDERAL DEMO/EARMARK |
| GFBR | GEN FUND BRIDGE REPAIR/REPLACE | F21 | NH - REGULAR FUNDING |
| GFBZ | GENERAL FUND BRIDGE OFF-SYSTEM | F31 | O.F.A. - REGULAR FUNDS |
| GFEV | GEN. FUND EVEHICLE CHARG. PGM | F21 | NH - REGULAR FUNDING |
| GFNP | NP FEDERAL RELIEF GENERAL FUND | F31 | O.F.A. - REGULAR FUNDS |
| GFSA | GF STPBG ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| GFSL | GF STPBG <200K<5K (SMALL URB) | F31 | O.F.A. - REGULAR FUNDS |

| | | | |
|------|--------------------------------|-----|---------------------------|
| GFSN | GF STPBG <5K (RURAL) | F31 | O.F.A. - REGULAR FUNDS |
| GFSU | GF STPBG >200 (URBAN) | F31 | O.F.A. - REGULAR FUNDS |
| GMR | GROWTH MANAGEMENT FOR SIS | N11 | 100% STATE |
| GR23 | GAA EARMARKS FY2023 | N11 | 100% STATE |
| GR24 | GAA EARMARKS FY2024 | N11 | 100% STATE |
| GRSC | GROWTH MANAGEMENT FOR SCOP | N11 | 100% STATE |
| GRTR | FY2024 SB106 TRAIL NETWORK | N11 | 100% STATE |
| HP | FEDERAL HIGHWAY PLANNING | F31 | O.F.A. - REGULAR FUNDS |
| HPP | HIGH PRIORITY PROJECTS | F43 | 100% FEDERAL DEMO/EARMARK |
| HR | FEDERAL HIGHWAY RESEARCH | F31 | O.F.A. - REGULAR FUNDS |
| HSP | SAFETY (HIWAY SAFETY PROGRAM) | F21 | NH - REGULAR FUNDING |
| HSPT | SAFETY EDUCATIONAL-TRANSFERRED | F31 | O.F.A. - REGULAR FUNDS |
| LF | LOCAL FUNDS | N44 | LOCAL |
| LFB | LOCAL FUNDS BUDGET | N44 | LOCAL |
| LFBN | LOCAL TO RESERVE BNDS BUDGET | N31 | BONDS |
| LFD | "LF" FOR STTF UTILITY WORK | N11 | 100% STATE |
| LFF | LOCAL FUND - FOR MATCHING F/A | N44 | LOCAL |
| LFI | LOCAL FUNDS INTEREST EARNED | N44 | LOCAL |
| LFNE | LOCAL FUNDS NOT IN ESCROW | N44 | LOCAL |
| LFP | LOCAL FUNDS FOR PARTICIPATING | N44 | LOCAL |
| LFR | LOCAL FUNDS/REIMBURSABLE | N44 | LOCAL |
| LFRF | LOCAL FUND REIMBURSABLE-FUTURE | N44 | LOCAL |
| LFU | LOCAL FUNDS FOR UNFORSEEN WORK | N11 | 100% STATE |
| MCOR | MULTI-USE COR S.338.2278,F.S. | N11 | 100% STATE |
| MFF | MOVING FLORIDA FOWARD | N11 | 100% STATE |
| NFP | NATIONAL FREIGHT PROGRAM | F21 | NH - REGULAR FUNDING |
| NFPD | NAT FREIGHT PGM-DISCRETIONARY | F31 | O.F.A. - REGULAR FUNDS |
| NH | PRINCIPAL ARTERIALS | F21 | NH - REGULAR FUNDING |
| NHBR | NATIONAL HIGWAYS BRIDGES | F21 | NH - REGULAR FUNDING |
| NHPP | IM, BRDG REPL, NATNL HWY-MAP21 | F21 | NH - REGULAR FUNDING |
| NHRE | NAT HWY PERFORM - RESURFACING | F21 | NH - REGULAR FUNDING |
| NHTS | NATIONAL HWY TRAFFIC SAFETY | F49 | 100% FEDERAL NON-FHWA |
| NSTP | NEW STARTS TRANSIT PROGRAM | N11 | 100% STATE |
| NSWR | 2015 SB2514A-NEW STARTS TRANST | N11 | 100% STATE |

| | | | |
|------|--------------------------------|-----|-------------------------------|
| PKBD | TURNPIKE MASTER BOND FUND | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | N11 | 100% STATE |
| PKER | TPK MAINTENANCE RESERVE-ER | N24 | TURNPIKE EMERGENCY |
| PKLF | LOCAL SUPPORT FOR TURNPIKE | N45 | LOCAL - TURNPIKE |
| PKM1 | TURNPIKE TOLL MAINTENANCE | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKOH | TURNPIKE INDIRECT COSTS | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKYI | TURNPIKE IMPROVEMENT | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | N22 | TURNPIKE OPERATIONS |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | N21 | TURNPIKE CAPITAL IMPROVEMENT |
| PL | METRO PLAN (85% FA; 15% OTHER) | F41 | 100% FEDERAL FUNDS |
| PLH | PUBLIC LANDS HIGHWAY | F41 | 100% FEDERAL FUNDS |
| PLHD | PUBLIC LANDS HIGHWAY DISCR | F43 | 100% FEDERAL DEMO/EARMARK |
| POED | 2012 SB1998-SEAPORT INVESTMENT | N11 | 100% STATE |
| PORB | PORT FUNDS RETURNED FROM BONDS | N11 | 100% STATE |
| PORT | SEAPORTS | N11 | 100% STATE |
| PROT | PROTECT GRANT PROGRAM | F21 | NH - REGULAR FUNDING |
| RBRP | REIMBURSABLE BRP FUNDS | N11 | 100% STATE |
| RECT | RECREATIONAL TRAILS | F31 | O.F.A. - REGULAR FUNDS |
| RED | REDISTR. OF FA (SEC 1102F) | F31 | O.F.A. - REGULAR FUNDS |
| REPE | REPURPOSED FEDERAL EARMARKS | F43 | 100% FEDERAL DEMO/EARMARK |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | F31 | O.F.A. - REGULAR FUNDS |
| RHP | RAIL HIGHWAY X-INGS - PROT DEV | F31 | O.F.A. - REGULAR FUNDS |
| ROWR | ROW LEASE REVENUES | N11 | 100% STATE |
| S117 | STP EARMARKS - 2005 | F43 | 100% FEDERAL DEMO/EARMARK |
| SA | STP, ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| SABR | STP, BRIDGES | F21 | NH - REGULAR FUNDING |
| SAFE | SECURE AIRPORTS FOR FL ECONOMY | N11 | 100% STATE |
| SCED | 2012 SB1998-SMALL CO OUTREACH | N11 | 100% STATE |
| SCHR | SCOP - HURRICANES | N11 | 100% STATE |
| SCMC | SCOP M-CORR S.338.2278,F.S. | N11 | 100% STATE |
| SCOP | SMALL COUNTY OUTREACH PROGRAM | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRA | SMALL COUNTY RESURFACING | N12 | 100% STATE - SINGLE AUDIT ACT |
| SCRC | SCOP FOR RURAL COMMUNITIES | N11 | 100% STATE |
| SCWR | 2015 SB2514A-SMALL CO OUTREACH | N12 | 100% STATE - SINGLE AUDIT ACT |

| | | | |
|------|---------------------------------|-----|---------------------------|
| SE | STP, ENHANCEMENT | F31 | O.F.A. - REGULAR FUNDS |
| SIB1 | STATE INFRASTRUCTURE BANK | N48 | OTHER SIB FUNDS |
| SIBF | FEDERAL FUNDED SIB | F49 | 100% FEDERAL NON-FHWA |
| SIWR | 2015 SB2514A-STRATEGIC INT SYS | N11 | 100% STATE |
| SL | STP, AREAS <= 200K | F31 | O.F.A. - REGULAR FUNDS |
| SM | STBG AREA POP. W/ 5K TO 49,999 | F31 | O.F.A. - REGULAR FUNDS |
| SN | STP, MANDATORY NON-URBAN <= 5K | F31 | O.F.A. - REGULAR FUNDS |
| SPN | PROCEED FROM SPONSOR AGREEMENT | N11 | 100% STATE |
| SR2S | SAFE ROUTES - INFRASTRUCTURE | F31 | O.F.A. - REGULAR FUNDS |
| SR2T | SAFE ROUTES - TRANSFER | F31 | O.F.A. - REGULAR FUNDS |
| SROM | SUNRAIL REVENUES FOR O AND M | N49 | OTHER NON-FEDERAL FUNDS |
| SSM | FED SUPPORT SERVICES/MINORITY | F41 | 100% FEDERAL FUNDS |
| ST10 | STP EARMARKS - 2010 | F43 | 100% FEDERAL DEMO/EARMARK |
| STED | 2012 SB1998-STRATEGIC ECON COR | N11 | 100% STATE |
| SU | STP, URBAN AREAS > 200K | F31 | O.F.A. - REGULAR FUNDS |
| TALL | TRANSPORTATION ALTS- <200K | F31 | O.F.A. - REGULAR FUNDS |
| TALM | TAP AREA POP. 5K TO 50,000 | F31 | O.F.A. - REGULAR FUNDS |
| TALN | TRANSPORTATION ALTS- < 5K | F31 | O.F.A. - REGULAR FUNDS |
| TALT | TRANSPORTATION ALTS- ANY AREA | F31 | O.F.A. - REGULAR FUNDS |
| TALU | TRANSPORTATION ALTS- >200K | F31 | O.F.A. - REGULAR FUNDS |
| TCP | FUEL TAX COMPLIANCE PROJECT | F41 | 100% FEDERAL FUNDS |
| TD24 | TD COMMISSION EARMARKS FY 2024 | N11 | 100% STATE |
| TDDR | TRANS DISADV - DDR USE | N49 | OTHER NON-FEDERAL FUNDS |
| TDED | TRANS DISADV TRUST FUND - \$10M | N49 | OTHER NON-FEDERAL FUNDS |
| TDPD | TD PAYROLL REDIST D FUNDS | N11 | 100% STATE |
| TDTF | TRANS DISADV - TRUST FUND | N49 | OTHER NON-FEDERAL FUNDS |
| TGR | TIGER/BUILD GRANT THROUGH FHWA | F43 | 100% FEDERAL DEMO/EARMARK |
| TIGR | TIGER/BUILD HIGHWAY GRANT | F49 | 100% FEDERAL NON-FHWA |
| TLWR | 2015 SB2514A-TRAIL NETWORK | N11 | 100% STATE |
| TM01 | SUNSHINE SKYWAY | N43 | TOLL MAINTENANCE |
| TM02 | EVERGLADES PARKWAY | N43 | TOLL MAINTENANCE |
| TM03 | PINELLAS BAYWAY | N43 | TOLL MAINTENANCE |
| TM06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | N43 | TOLL MAINTENANCE |
| TM07 | MID-BAY BRIDGE AUTHORITY | N43 | TOLL MAINTENANCE |

| | | | |
|------|--------------------------------|-----|-------------------------------|
| TM11 | ORLANDO-ORANGE CO. EXPR. SYSTE | N43 | TOLL MAINTENANCE |
| TMBC | GARCON POINT BRIDGE | N43 | TOLL MAINTENANCE |
| TMBD | I-95 EXPRESS LANES | N43 | TOLL MAINTENANCE |
| TMBG | I-75 ML TOLL MAINTENANCE | N43 | TOLL MAINTENANCE |
| TMBI | PALMETTO ML TOLL MAINTENANCE | N43 | TOLL MAINTENANCE |
| TMBJ | I-295 EXPRESS LANES - MAINT | N43 | TOLL MAINTENANCE |
| TMBK | TAMPA BAY EXPRESS LANES-MAINT | N43 | TOLL MAINTENANCE |
| TMBW | WEKIVA PARKWAY TOLL MAINT | N43 | TOLL MAINTENANCE |
| TO01 | SUNSHINE SKYWAY | N42 | TOLL OPERATIONS |
| TO02 | EVERGLADES PARKWAY | N42 | TOLL OPERATIONS |
| TO03 | PINELLAS BAYWAY | N42 | TOLL OPERATIONS |
| TO04 | MIAMI-DADE EXPRESSWAY AUTH. | N42 | TOLL OPERATIONS |
| TO06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | N42 | TOLL OPERATIONS |
| TO07 | MID-BAY BRIDGE AUTHORITY | N42 | TOLL OPERATIONS |
| TO11 | ORLANDO-ORANGE CO. EXPR. SYST. | N42 | TOLL OPERATIONS |
| TOBC | GARCON POINT BRIDGE | N42 | TOLL OPERATIONS |
| TOBD | I-95 EXPRESS LANES | N42 | TOLL OPERATIONS |
| TOBF | I-595 | N42 | TOLL OPERATIONS |
| TOBG | I-75 ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBH | I-4 ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBI | PALMETTO ML TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TOBJ | I-295 EXPRESS LANES-OPERATING | N42 | TOLL OPERATIONS |
| TOBK | TAMPA BAY EXP LANES OPERATING | N42 | TOLL OPERATIONS |
| TOBW | WEKIVA PARKWAY TOLL OPERATIONS | N42 | TOLL OPERATIONS |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | N12 | 100% STATE - SINGLE AUDIT ACT |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | N12 | 100% STATE - SINGLE AUDIT ACT |
| TSM | TRANSPORT SYSTEMS MANAGEMENT | F41 | 100% FEDERAL FUNDS |

EXECUTIVE SUMMARY

The Collier MPO Transportation Improvement Program (TIP) is the federally mandated, collaboratively developed, five-year program of surface transportation projects that will receive federal funding or are subject to federal review or action within the Collier Metropolitan Planning Area (MPA). (Figures 1 & 2 on following pages) The Collier MPA encompasses all of Collier County, and the Cities of Naples, Everglades City, and Marco Island. The Collier MPO is the federally designated Metropolitan Planning Organization (MPO) for the Collier MPA and is the body designated by federal and state statutes to develop and administer the TIP. The TIP is updated annually, and all projects in the TIP must be consistent with the Collier MPO Long Range Transportation Plan (LRTP).

The TIP represents the transportation improvement priorities for the Collier MPO planning area and is financially constrained. This means that each project programmed in the TIP has been vetted by the MPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local partners to address the planning area's transportation needs and provides sufficient financial information to demonstrate that the projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the TIP. The TIP is subject to approval by FDOT, FHWA, and FTA, and may be periodically amended or modified to reflect changes to a project's scope, schedule, and/or cost, or to add a new or remove an existing project. In addition to federal and FDOT approvals, the TIP is also reviewed by the Florida Department of Economic Opportunity (DEO) to ensure the projects programmed in the TIP are consistent with local government comprehensive plans.

The Collier MPO's TIP has been developed with input and assistance from FDOT, FHWA, FTA, elected officials, municipal staff, and the public. Projects identified in the TIP are prioritized by the MPO and its partners to implement, support, and enhance regional mobility, and improve the safety, condition, and efficiency of the region's transportation system. The TIP includes projects for all transportation modes including roadways, bicycle and pedestrian, transit, and aviation. Development of the TIP includes input from all transportation system users, including those traditionally underserved by existing transportation systems who may face challenges accessing employment and other services.

Figure 1: Collier Metropolitan Planning Area (MPA)

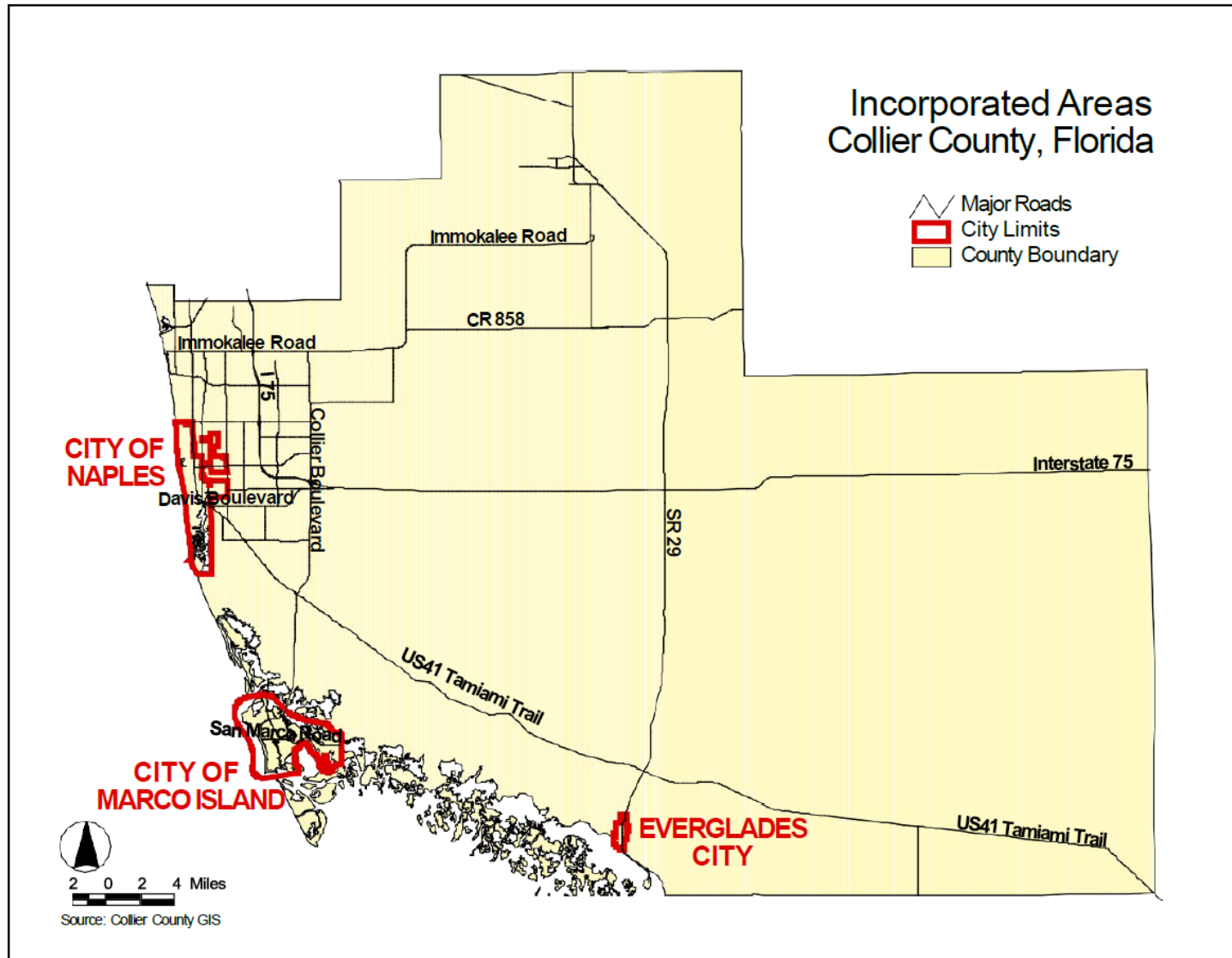
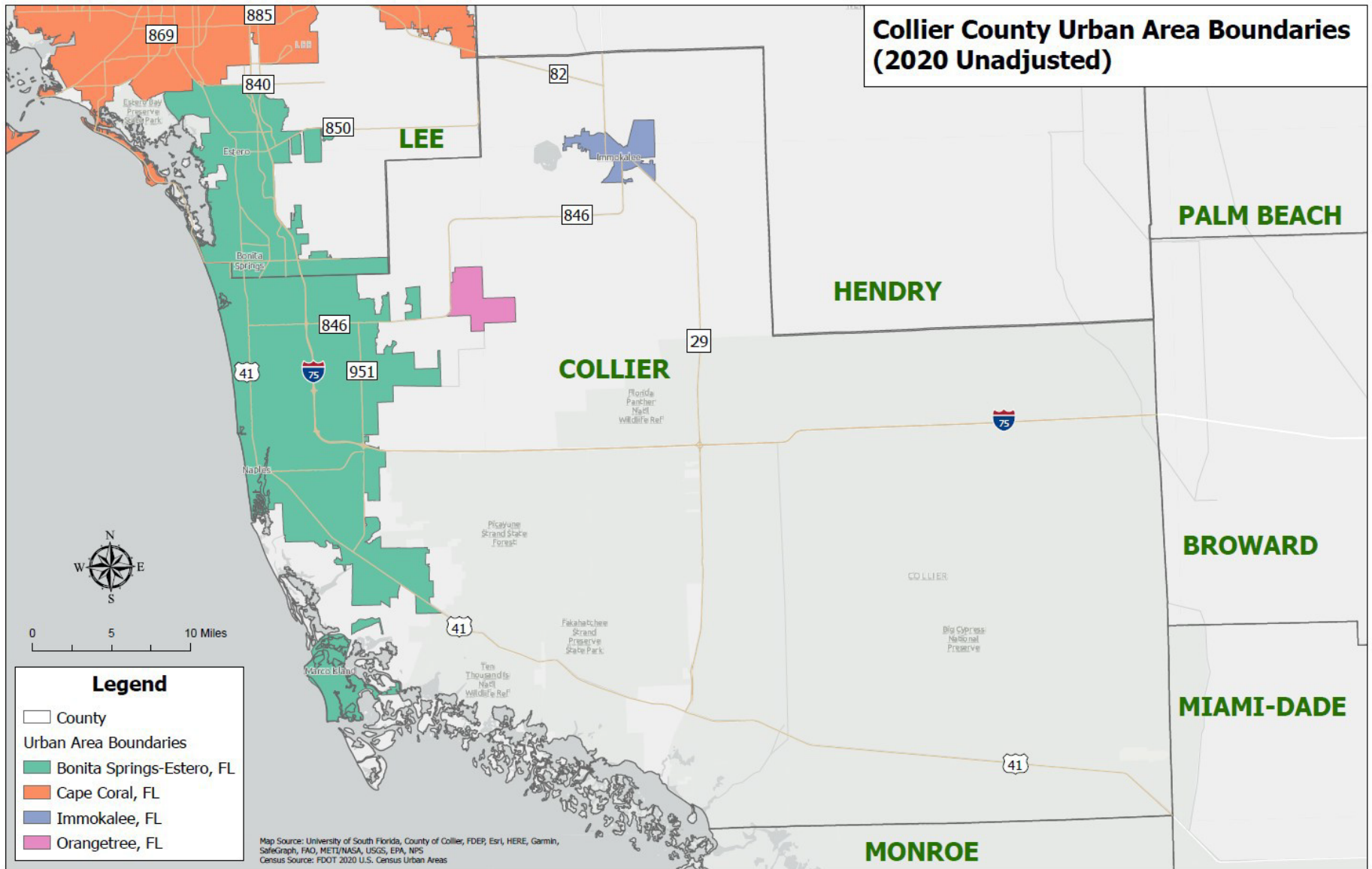


Figure 2: Bonita Springs – Estero Urbanized Area Map



NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes¹; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), was signed into law. (Public Law 117-58). This legislation carries forward the policies, programs and initiatives established by preceding legislation and addresses new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users. Project eligibility and flexibility have been added to existing programs such as the Surface Transportation Block Grant Program (STBG) and the Highway Safety Improvement Program (HSIP). For example, the STBG program project eligibility has been expanded to include electric vehicle charging infrastructure and the HSIP has been expanded to introduce new eligible project types to calm traffic and reduce vehicle speeds to improve pedestrian and bicycle safety. The legislation also introduced new competitive grant programs that require further guidance from federal and state governments before they are put into effect.

¹ 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s.339.135(4)(c) and 4(d), and 427.015(1)

The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded (see 23 CFR. 450.326(e). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. (see 23 CFR 450.326(f). For informational purposes, this TIP also identifies other transportation projects that are not funded with federal funds. (see Sec. 339.175 (8)(c) , F.S.).

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. The TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds are shown in Appendix G – Fiscal Constraint.

The TIP is updated annually by adding a “new fifth year” which maintains a five-year rolling time frame for the TIP. In addition to carrying forward existing projects, the MPO annually approves a new List of Project Priorities (LOPP) and submits these to FDOT prior to July 1st. This new set of priorities is drawn from the Collier 2045 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The MPO's LRTP and TIP are developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

Planning Factors

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation.
10. Enhance travel and tourism.

FUNDING SUMMARY

The projects identified in this TIP are funded with Federal, State, and local revenues as shown in the FDOT Fiscal Year (FY) 2026- 2030 Work Program approved by the State Legislature. The tables and charts below compare funding amounts from year to year and by project type. The total funding fluctuates from one TIP to the next and from one fiscal year to another based on the phases that projects are in, and the size and number of projects programmed in that year. (See Figure 4 on the following page.)

Total funding for the current TIP, based on the FDOT download files for the Draft Tentative Work Program dated 11/14/24, is roughly \$683 million. The major funding source is State (53%), followed by Federal (39%), and Collier County (8%), as shown in Figure 5 on the following page. Major investment categories are shown as percentages in Figure 6. The largest percentage (69%) is attributable to Highway Capacity Enhancements, due to the State's investment in the Governor's Moving Florida Forward Initiative. Investment in Multimodal projects are 21% and Maintenance and Operations are 9%.

Figure 4: Total Initial Funding Amounts, Last 5 TIPs

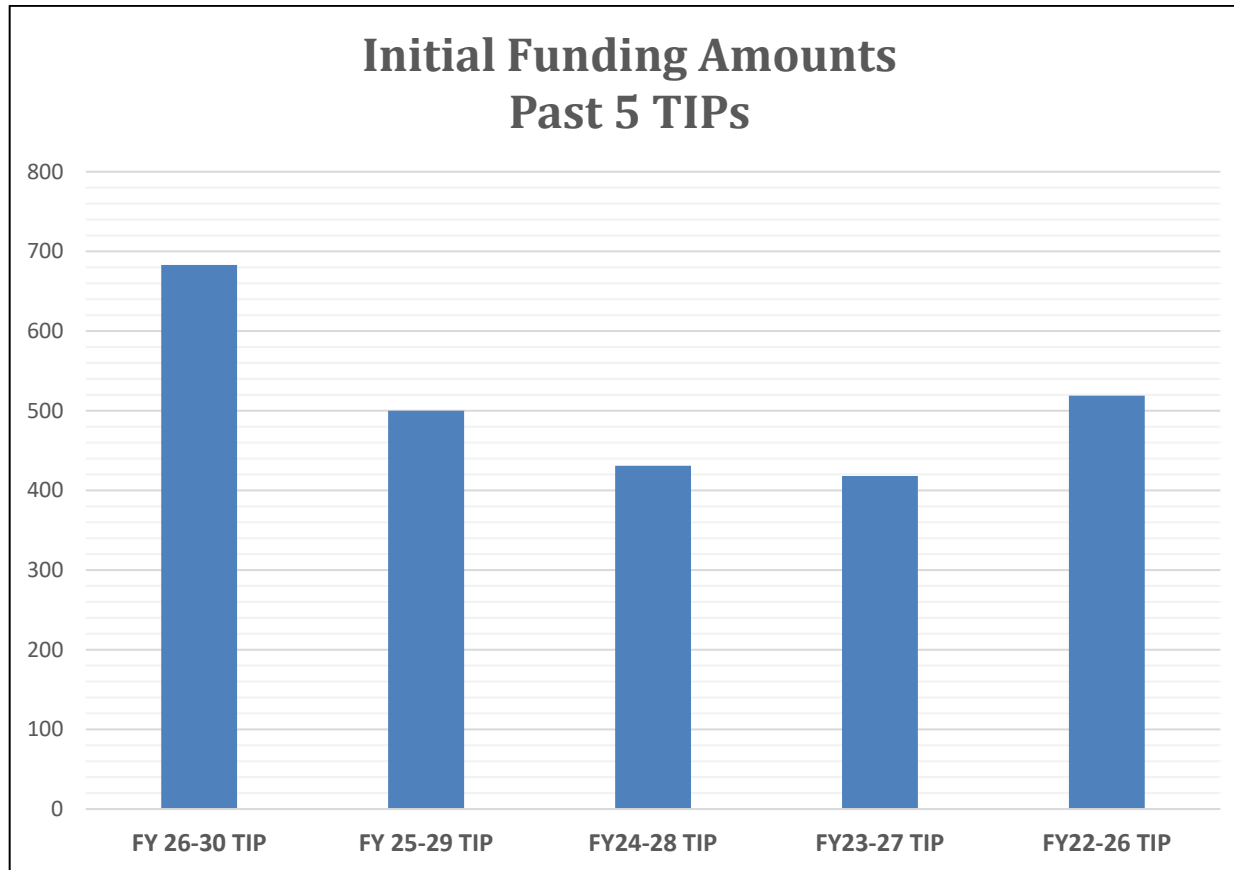


Figure 5: Funding Sources

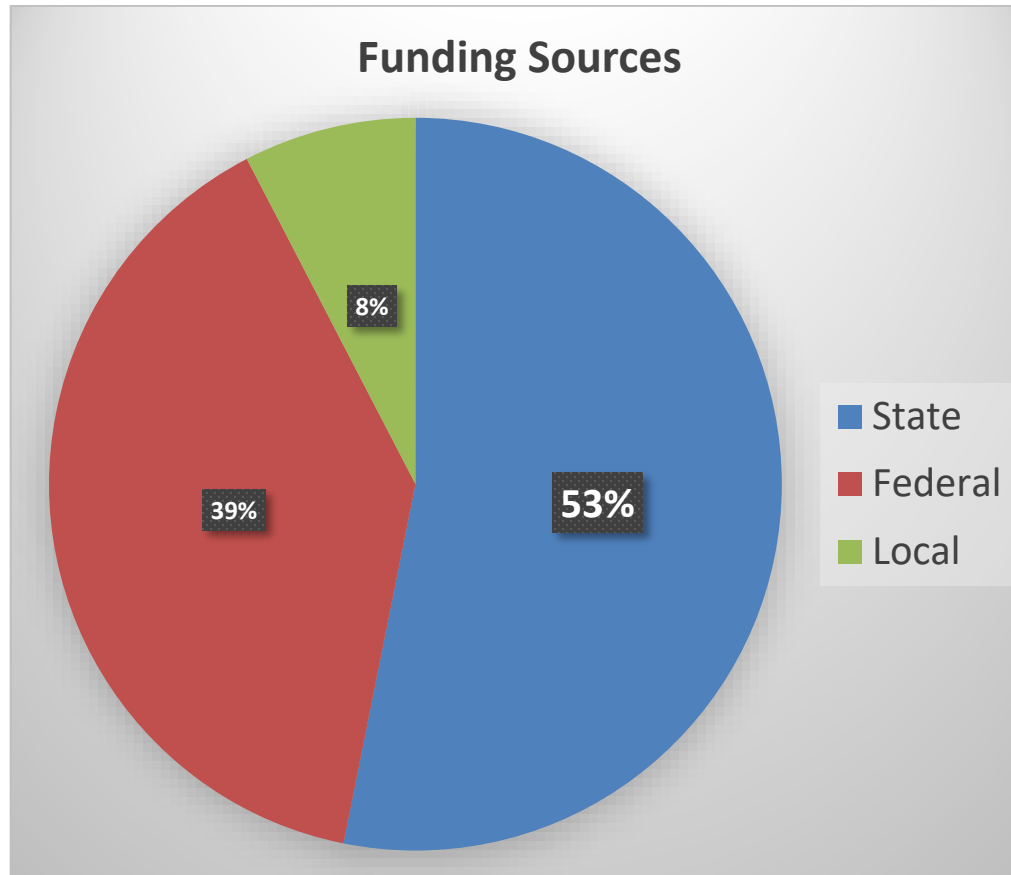
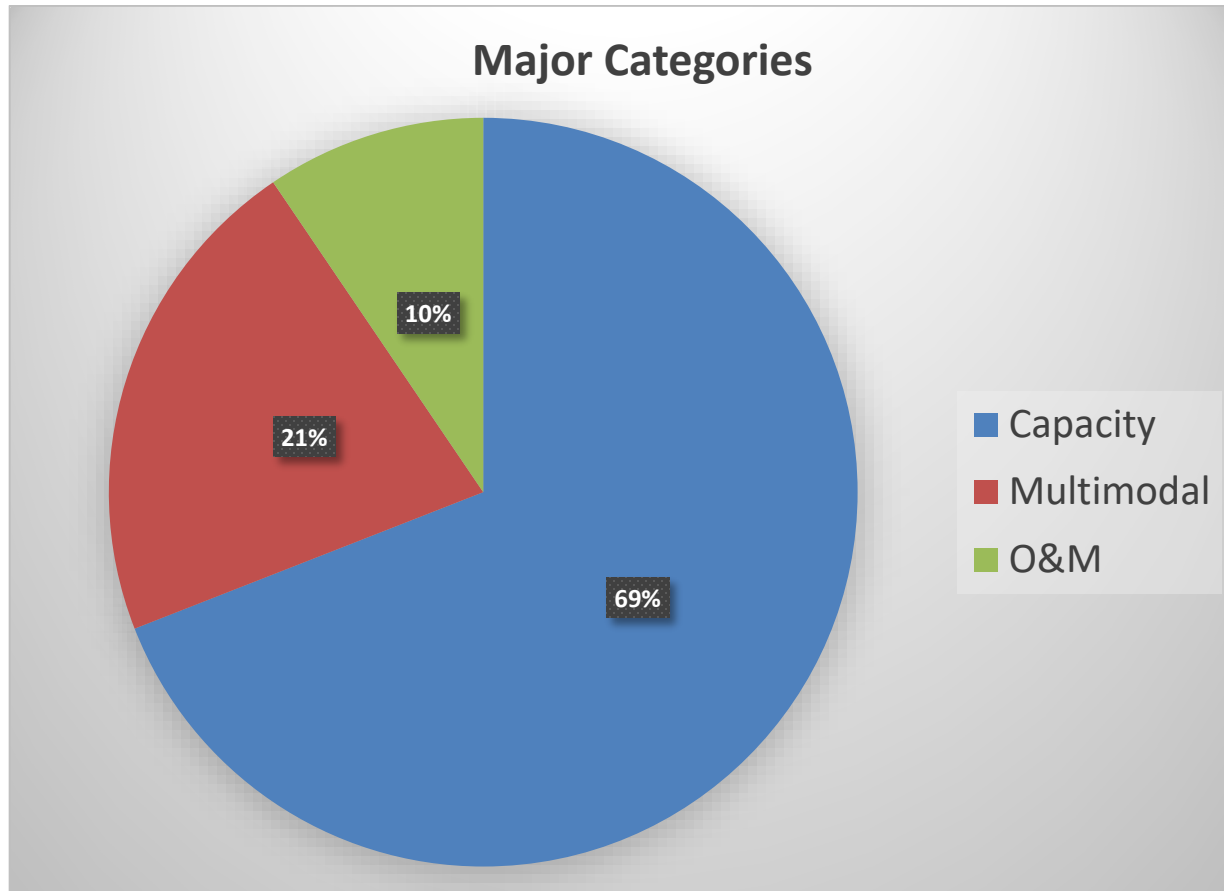


Figure 6: Percent Funding by Major Category



HIGHWAY FUNDING SOURCES

The following highlights the primary federal and state funding sources used to support MPO planning activities; the design and construction of transportation projects; and facilitation of transit operations and capital acquisitions.

Federal (FHWA)

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula. STBGP-Urban (SU) funds are allocated to MPOs with over 200,000 population, such as Collier MPO. Such MPOs are referred to as Transportation Management Areas (TMA).

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program and is currently set aside from the STBGP (23 U.S.C. 133(h)). Eligible activities include Transportation Alternatives (TA) as defined in 23 U.S.C. 133 (h) and MAP-21 §1103. TA funds are primarily used for the construction, planning and design of bicycle and pedestrian facilities, traffic calming techniques, compliance with the Americans with Disabilities Act of 1990 [42 U.S.C. 1201 et seq.], environmental mitigation activities, the Recreational Trails Program (RTP) under 23 U.S.C. 206, and Safe Routes to School under 23 U.S.C. 208. TA funds cannot be used for routine maintenance and operations.

Highway Safety Improvement Program (HSIP): HSIP funds highway safety improvements and may be used to fund any identified highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail; or any project to maintain minimum levels of retro reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including “highway safety improvement project” are defined in 23 U.S.C. 148.

Metropolitan Planning Program (PL): FHWA allocates funding for this program to FDOT, which in turn allocates funds by formula to MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP) and other planning documents.

State (FDOT)

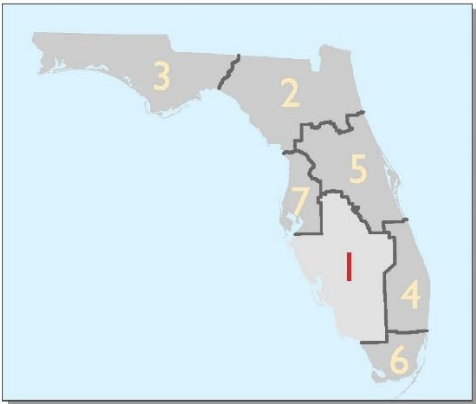
Strategic Intermodal System (SIS): Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS, shown in Figure 8 on the following page, includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. FDOT programs SIS funds through the development of the Strategic Intermodal System Funding Strategy (Appendix A). See Figure 8 on the following page.

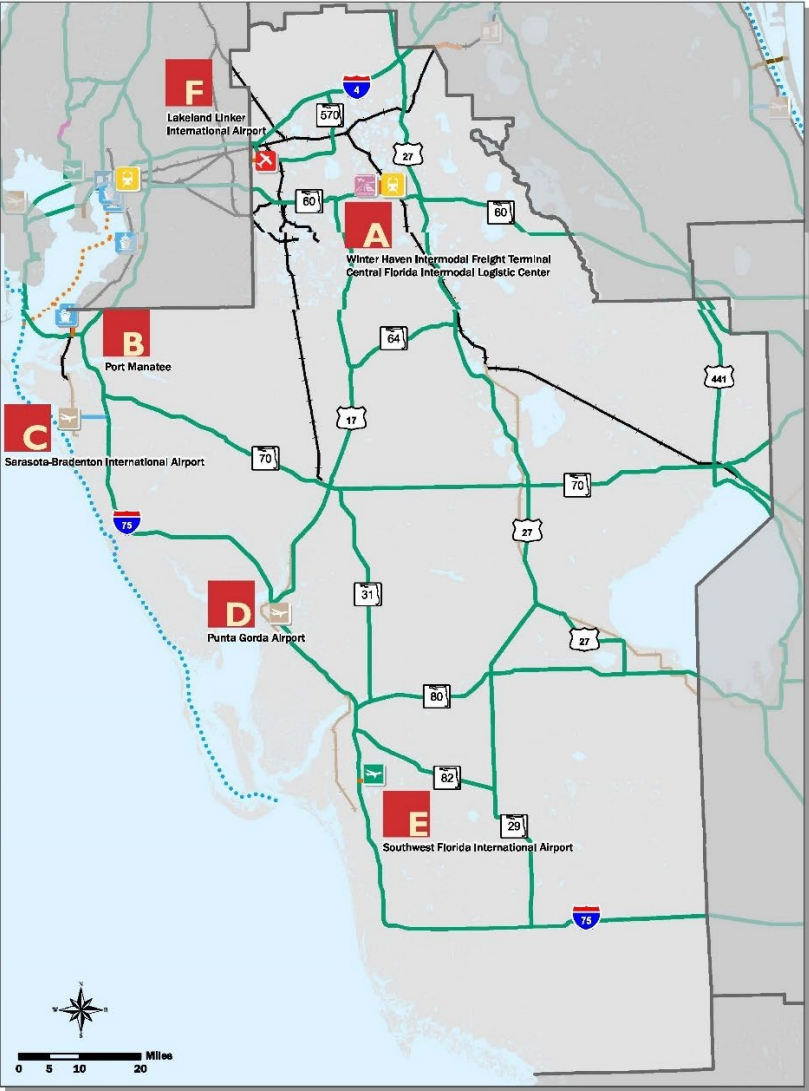
Moving Florida Forward Infrastructure Initiative (MFF): During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the *Moving Florida Forward Infrastructure Initiative*. As part of the initiative, FDOT identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. The Legislature dedicated \$4 billion from the General Revenue Surplus to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth. The funds are allocated to projects under Funding Code FINC (Financing Corp) in the FY25-29 TIP.

Figure 8: SIS District 1 Overview

DISTRICT I overview



| DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES | | | | | | |
|--|------------------------------------|------------------|-----------|------------------|--------------------------|-----------------|
| Facility Type | Active and Planned Drop Facilities | | | | | Future Facility |
| | Corridor / Hub | | Connector | | Military Access Facility | |
| | SIS | Strategic Growth | SIS | Strategic Growth | | |
| Commercial Service Airport | 1 | 2 | - | - | - | - |
| GAR Airport | 1 | - | - | - | - | - |
| Seaports | 1 | - | - | - | - | - |
| Freight Terminals | 1 | - | - | - | - | - |
| Intermodal Logistic Centers | - | 1 | - | - | - | - |
| Rail Miles | 250 | 155 | 1 | - | - | - |
| Highway Miles (Centerline) | 882 | - | 7 | 8 | - | - |



SISatlas

Commercial Service Airports
SIS Airport
Strategic Growth Airport

General Aviation Reliever Airports
SIS GAR Airport

Seaports
SIS Seaport

Intermodal Logistic Center
Strategic Growth Intermodal Logistic Center

Freight Rail Terminals
SIS Freight Rail Terminal

Highway
SIS Highway Corridor
SIS Highway Connector
Strategic Growth Highway Connector

Rail
SIS Railway Corridor
Strategic Growth Railway Corridor
SIS Railway Connector

Waterways
SIS Waterway
SIS Waterway Connector

Connector Map Insets
A

Florida Department of Transportation
Strategic Intermodal System

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds. Regionally significant projects are projects that are located on the Lee County/Collier MPO Joint Regional Roadway Network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Local

Local Funds: Local Funds are programmed when a portion of a project's funding is being provided from a local or third-party source. This source could be a city, a county, an expressway authority, etc. Local funds may be used for all program areas and may be required for some federal and state programs. For example, projects funded under the Transportation Regional Incentive Program and County Incentive Grant Program require up to a 50% local match. Projects funded with federal aid that are off-system - off the state highway system (SHS) - also require up to a 50% local match. Please refer to Individual program areas for these requirements.

TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is

made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate §5305 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

FDOT and the MPOs began participation in the Consolidated Planning Grant (CPG) program, starting in FY 2023. This program merges FTA 5305(d) Metropolitan Planning funds with FHWA Planning (PL) funds. The consolidated funds are administered by FHWA and are considered to be FHWA PL funds. The CPG streamlines the delivery of MPO funds, provides the MPO greater flexibility to use their planning funds and reduces the number of grants being administered by the MPO. The MPO's Unified Planning Work Program is still expending 4305(d) funds from prior fiscal years that are subject to FTA oversight.

§5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation-related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist

in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area §5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the Americans with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

§ 5311 - Rural Area Formula Grant: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population, and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus

and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed-route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.

Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to CTCs. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving

operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.

PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.332(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects. Many of these projects require multiple phases which must be completed sequentially. Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs. Project phases may include:

| | |
|-----|--|
| CAP | Capital |
| CST | Construction |
| DSB | Design Build |
| ENV | Environmental |
| INC | Contract Incentives |
| MNT | Maintenance |
| OPS | Operations |
| PDE | Project Development & Environment (PD&E) |
| PE | Preliminary Engineering |
| PLN | Planning |

| | |
|-----|----------------------|
| ROW | Right-of-Way |
| RRU | Railroad & Utilities |

All projects in the TIP must be consistent with the Collier MPO 2045 Long Range Transportation Plan (LRTP) approved on December 11, 2020. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 2024 Transportation Project Priorities, for inclusion in the FY2026 – FY2030 TIP, were adopted by the MPO Board as a separate item from the adoption of the FY2025 - FY2029 TIP, on the same day of June 14, 2024. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a “new fifth year” which maintains rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. Each year, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of SU funds, State Transportation Trust Funds and other funding programs. The MPO's LOPP is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration (see Appendix H for a description of the criteria used for project prioritization). The LOPP includes Highway, Bicycle/Pedestrian, Congestion Management, Safety, Bridge, Transit and Planning projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 2 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2026 – FY2030 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

Table 2: General Timeframe for FY2025-2029 TIP Process

| | |
|-----------------------|--|
| Mar 2023 - March 2024 | MPO solicits candidate projects for potential funding in the new 5 th year of FDOT's FY2026 - FY2030 Work Program, aka the MPO's FY 2026-2030 TIP. |
| June 2024 | MPO adopts prioritized list of projects for funding in the MPO FY 2026-2030 Work Program/TIP |
| Nov 2024 – April 2025 | FDOT releases Tentative Five-year Work Program for FY 2026-2030 |
| March – June 2025 | MPO produces draft FY –2026-2030 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP |
| June 2025 | MPO Board adopts FY 2026-2030 TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts LOPP for funding in the FY 2027-2031 TIP |
| July 2025 | FDOT's Five-Year Work Program FY 2026-2030 (which includes the MPO TIP) is adopted and goes into effect. (The Statewide Transportation Improvement Program goes into effect October 1, 2025) |
| September 2025 | MPO adopts TIP Amendment for inclusion of Roll Forward Report |

2024 HIGHWAY (& FREIGHT) PRIORITIES

Highway priorities submitted in 2024 are consistent with the 2045 LRTP Cost Feasible Plan. The MPO Board approved the Highway priorities list on June 14, 2024 (Table 3 on the following two pages). These were forwarded to FDOT for consideration of future funding.

Table 3 Highway, Freight & Safety Priorities – updated per FY26-30 final Work Program snapshot

| LRTP MAP ID | Facility | Limit From | Limit To | Final Proposed Improvement - 2045 LRTP | Total Project Cost (PDC) | Construction Time Frame | 5-Year Window in which CST is Funded by Source | | | | PROJECT STATUS FY26-30 Final Work Program Snapshot 4/9/25 | |
|---|---|-----------------------------|-------------------------|---|--------------------------|-------------------------|--|----------------|---|------------------------|---|------------------------------|
| | | | | | | | 2026-2030 PLAN PERIOD 2 | | | Projects Funded in CFP | | |
| | | | | | | | Phase | Source | YOE Cost | YOE | FPN | Amount |
| 50 | SR 29 | N of New Market Rd | SR 82 | Widen from 2 lanes to 4-lanes (with center turn lane) | \$96,735,750 | 2026-30 | CST ROW RIUJ ENV | SI5 | \$30,360,000 | \$30,360,000 | 417540-6 | \$57,783,847 \$8,591,903 |
| 23 | I-75 (SR93) Interchange | Golden Gate Pkwy | | Interchange Improvement | \$9,590,000 | 2026-30 | PE CST | OA OA | \$580,000 \$12,240,000 | \$12,820,000 | | |
| 25 | I-75 (SR93) Interchange | Immokalee Rd | | Interchange Improvement (DDI Proposed) | \$9,590,000 | 2026-30 | PE, ROW DB | OA OA | \$580,000 \$12,240,000 | \$12,820,000 | 452544-4 | \$20,038,448 \$51,505,529 |
| 57 | US41 (SR90)(Tamiami Trail E) | Goodlette-Frank Rd | | Major Intersection Improvement | \$13,000,000 | 2026-30 | PE ROW CST | OA OA OA | \$630,000 \$2,970,000 \$13,410,000 | \$17,010,000 | | |
| 58 | US41 (SR90)(Tamiami Trail E) | Greenway Rd | 6 L Farm Rd | Widen from 2-lane to 4-lanes | \$31,880,000 | 2026-30 | PE ROW CST | OA OA OA | \$ 3,910,000 \$ 4,460,000 \$ 33,530,000 | \$41,900,000 | dropped from FDOT STIP | |
| 111 | US41 (SR90) (Tamiami Trail) | Immokalee Rd | | Intersection Innovation / Improvements | \$17,500,000 | 2026-30 | PE CST | OA OA | \$ 3,130,000 \$ 20,120,000 | \$23,250,000 | | |
| \$178,295,750 | | | | | | | | | | | | \$137,919,727 |
| Plan Period 3 & 4 Construction Funded Projects - Initiated in Plan Period 2 | | | | | | | 2026-2030 | | | CFP | FPN | |
| MAP ID | Facility | Limit From | Limit To | Project Description | Total Project Cost (PDC) | CST Time Frame | Phase | Source | Funding Request | 2026-2030 TOTAL | PROJECT STATUS | Amount |
| 39 | Old US41 | US41 | Lee/Collier County Line | Widen from 2 lanes to 4-lanes | \$22,590,000 | 2031-2035 | PE ROW | OA OA | \$3,850,000 \$170,000 | \$4,020,000 | 435110-2 | 3,001,000 |
| 59 | US 41 (SR90) (Tamiami Trail) | Collier Blvd | | Major Intersection Improvement | \$17,250,000 | 2031-2035 | PE | OA | \$2,810,000 | \$2,810,000 | | |
| 60 | US41 (SR90)(Tamiami Trail) | Immokalee Rd | Old US 41 | Complete Streets Study for TSM&O Improvements | \$17,250,000 | 2031-2035 | PE | OA | \$460,000 | \$460,000 | | |
| 22 | I-75 (SR93) New Interchange | Vicinity of Everglades Blvd | | New Interchange | \$42,260,000 | 2036-2045 | PE | OA | \$3,760,000 | \$3,760,000 | | |
| C1 | Connector Roadway from New I-75 Interchange | Golden Gate Blvd | Vanderbilt Beach Rd | 4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E) | \$17,570,000 | 2036-2045 | PE | OA | \$440,000 | \$440,000 | | |
| C2 | Connector Roadway from New I-75 Interchange | I-75 (SR93) | Golden Gate Blvd | 4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E) | \$80,590,000 | 2036-2045 | PE | OA | \$2,000,000 | \$2,000,000 | | |
| Subtotal | | | | | \$197,510,000 | | | | \$13,490,000 | | | \$3,001,000 |

| HIGHWAYS - FREIGHT PRIORITIES | | | | | | | 2026-2030 | | | CFP | | |
|-------------------------------|----------|-------------|------------------------------|---|--------------------------|----------------|-----------|--------|-----------------|-----|------------------------|-------------------------------|
| MAP ID | Facility | Limit From | Limit To | Project Description | Total Project Cost (PDC) | CST Time Frame | Phase | Source | Funding Request | YOE | PROJECT STATUS | Amount |
| 60 | I-75 | Immokalee | Interchange | Major Interchange Improvement (DDI) | \$71,543,977 | | CST | | \$20,000,000 | | 452544-4 (PE ROW) (DB) | \$20,038,448; \$51,505,529 |
| 39 | Old 41 | US 41 | Bonita Beach Rd (Lee County) | widen from 2-4 lanes with buffered bike lanes, SUP on west side and sidewalks on east side. | \$186,100,000 | | PE | | \$20,000,000 | | 435110-2 (PE) | \$3,001,000 |
| Subtotal | | | | | \$257,643,977 | | | | \$40,000,000 | | | |
| HIGHWAYS - SAFETY | | | | | | | 2026-2030 | | | CFP | | |
| | Facility | Limit From | Limit To | Project Description | Total Project Cost (PDC) | CST Time Frame | Phase | Source | Funding Request | YOE | PROJECT STATUS | Amount |
| | SR 29 | Oil Well Rd | Intersection | Street Lighting | \$1,000,000 | FY25 | DB | SU | \$1,000,000 | | | |
| Subtotal | | | | | \$1,000,000 | | | | \$1,000,000 | | | |

2024 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2045 LRTP and the County's East of CR951 Bridge Reevaluation Study approved on May 25, 2021. The 2024 Bridge Priorities (Table 4) were approved by the MPO Board on June 9, 2023 and readopted on June 14, 2024, then forwarded to FDOT for consideration of future funding.

| | Location | | |
|---|--|---------------|---|
| 1 | 16th St NE, from Golden Gate Blvd to Randall Blvd | \$16,400,000 | FPN 451283-1 FY24-28 TIP \$4.715m SU FY24 |
| 2 | 47th Avenue NE, from Everglades Blvd to Immokalee Rd | \$20,112,000* | FY25-29 TIP: FPN 453421-1 \$4.8mi SU FY29 |

**per 6/15/23 D1 Project Application*

2024 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. The TDP is incorporated into the 2045 LRTP – Cost Feasible Plan. Table 5 on the following page shows the 2023 Transit Priorities approved by the MPO Board on June 10, 2022 and readopted on June 9, 2023 and June 14, 2024. These were submitted to FDOT for consideration of future funding.

Table 5: 2024 Transit Priorities – adopted 6/10/22, 6/9/23 and 6/14/24

| Improvement | Category | Ranking | Implementation Year | Annual Cost | 3-Year Operating Cost | 10-Year Operating Cost | Capital Cost | Funding Status |
|---|--------------------------------|---------|---------------------|-------------|-----------------------|------------------------|--------------|----------------|
| Maintenance and Operations Facility Replacement | Transit Asset Management (TAM) | 1 | 2025 | \$ - | \$ - | \$ - | \$7,900,000 | \$5,000,000 |
| Administration/Passenger Station Roof Replacement | Transit Asset Management (TAM) | 2 | 2022 | \$ - | \$ - | \$ - | \$357,000 | |
| Route 15 from 90 to 45 minutes | Increase Frequency | 3 | 2023 | \$163,238 | \$489,715 | \$1,632,384 | \$503,771 | |
| Route 11 from 30 to 20 minutes | Increase Frequency | 4 | 2023 | \$652,954 | \$1,958,861 | \$6,529,536 | \$503,771 | |
| Route 12 from 90 to 45 minutes | Increase Frequency | 5 | 2023 | \$282,947 | \$848,840 | \$2,829,466 | \$503,771 | |
| Route 16 from 90 to 45 minutes | Increase Frequency | 6 | 2024 | \$156,105 | \$468,316 | \$1,561,054 | \$503,771 | |
| Immokalee Transfer Facility (Building) | Transit Asset Management (TAM) | 7 | 2025 | | \$0 | | \$585,000 | |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 8 | 2023 | \$ - | \$ - | \$ - | \$520,000 | |
| Route 14 from 60 to 30 minutes | Increase Frequency | 9 | 2024 | \$243,915 | \$731,744 | \$2,439,146 | \$512,698 | |
| Site SL-15 Creekside | Park and Ride | 20 | 2024 | \$ - | \$ - | \$ - | \$564,940 | |
| Beach Lot Vanderbilt Beach Rd | Park and Ride | 11 | 2024 | \$ - | \$ - | \$ - | \$2,318,200 | |
| Route 17/18 from 90 to 45 minutes | Increase Frequency | 12 | 2024 | \$258,550 | \$775,649 | \$2,585,495 | \$503,771 | |
| Route 13 from 40 to 30 minutes | Increase Frequency | 13 | 2024 | \$83,712 | \$251,135 | \$837,115 | \$512,698 | |
| New Island Trolley | New Service | 14 | 2025 | \$551,082 | \$1,653,246 | \$5,510,821 | \$864,368 | |
| Study: Mobility on Demand | Other Improvements | 15 | 2025 | \$ - | \$ - | \$ - | \$150,000 | |
| Study: Fares | Other Improvements | 16 | 2025 | \$ - | \$ - | \$ - | \$150,000 | |
| Support Vehicle - Replacement | Transit Asset Management (TAM) | 17 | 2024 | \$ - | \$ - | \$ - | \$30,000 | |
| New Bayshore Shuttle | New Service | 18 | 2026 | \$201,000 | \$602,999 | \$2,009,995 | \$531,029 | |
| Support Vehicle - Replacement | Transit Asset Management (TAM) | 19 | 2025 | \$ - | \$ - | \$ - | \$30,000 | |
| Radio Rd Transfer Station Lot | Park and Ride | 20 | 2027 | \$ - | \$ - | \$ - | \$479,961 | |
| Beach Lot Pine Ridge Rd | Park and Ride | 21 | 2027 | \$ - | \$ - | \$ - | \$2,587,310 | |
| Immokalee Rd - Split Route 27 creating EW Route | Route Network Modifications | 22 | 2028 | \$189,885 | \$569,654 | \$1,898,846 | \$550,016 | |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 23 | 2027 | \$ - | \$ - | \$ - | \$525,000 | |
| Collier Blvd - Split Route 27 creating NS Route | Route Network Modifications | 24 | 2028 | \$189,885 | \$569,654 | \$1,898,846 | \$550,016 | |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 25 | 2027 | \$ - | \$ - | \$ - | \$525,000 | |
| New Route 19/28 - Extend Hours to 10:00 PM | Service Expansion | 26 | 2028 | \$29,288 | \$87,863 | \$292,876 | \$0 | |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 27 | 2027 | \$ - | \$ - | \$ - | \$525,000 | |
| Route 24 - Extend Hours to 10:00 PM | Service Expansion | 28 | 2028 | \$30,298 | \$90,893 | \$302,976 | \$0 | |
| Fixed Route Bus - Replacement | Transit Asset Management (TAM) | 29 | 2027 | \$ - | \$ - | \$ - | \$525,000 | |
| Goodlette Frank Rd - Split Route 25 creating NS Route | Route Network Modifications | 30 | 2028 | \$183,805 | \$551,416 | \$1,838,052 | \$550,016 | |
| MOD – North Naples | New Service | 31 | 2030 | \$81,723 | \$245,169 | \$817,230 | \$81,961 | |
| New Autonomous Circulator | New Service | 32 | 2030 | \$52,411 | \$157,232 | \$524,105 | \$569,681 | |
| MOD – Marco Island | New Service | 33 | 2030 | \$108,912 | \$326,736 | \$1,089,119 | \$81,961 | |
| MOD – Golden Gate Estates | New Service | 34 | 2030 | \$163,446 | \$490,338 | \$1,634,460 | \$81,961 | |
| New Naples Pier Electric Shuttle | New Service | 35 | 2030 | \$82,213 | \$246,638 | \$822,125 | \$569,681 | |
| MOD – Naples | New Service | 36 | 2030 | \$193,889 | \$581,666 | \$1,938,887 | \$81,961 | |

2024 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

The MPO allocates its SU funds² on a five-year rotating basis. The 2024 congestion management priorities are shown in Table 6 (next page). The projects are consistent with the 2022 Congestion Management Process, the 2020 Transportation System Performance Report and the 2045 LRTP. They were adopted by the MPO Board on June 14, 2024.



² Surface Transportation Funds for Urbanized Area – with population greater than 200,000. Allocation of funds is determined by a formula.

Table 6: 2024 Congestion Management Project Priorities – updated per Draft FY26-30 Work Program

| Project Name | Submitting Agency | Description | Funding Request | CMC Ranking | Funding Status in Draft FY26-30 Work Program |
|--|-------------------|--|--------------------|-------------|--|
| ATMS and Controller Update | Collier County | ATMS and Controller Update | \$1,622,000 | 1 | |
| Fiber connections from US-41 to Mooring Line Drive & Crayton and Harbour & Crayton span-wire to mast arm intersection improvements | City of Naples | Fiber connections to intersections and upgrades from the existing span- wire assembly | \$1,998,153 | 2 | 455927-1 Harbor Dr & Mooring Line Dr Between US41 & Crayton Rd - Traffic Signal Update \$1,998,000 FY30, SU |
| ITS Retiming of Arterials | Collier County | ITS Retiming of Arterials | \$633,000 | 3 | |
| US41 from 3rd Ave to SR 84 Intersection / Mobility Improvements PD&E | City of Naples | Analyze cumulative effects of redevelopment projects on US41's functionality from a Complete Streets Perspective and address Bike - Ped Safety Concerns utilizing a Safe Systems approach. | \$1,118,220 | 4 | 453415-1 US 41 from 3rd Ave to SR 84 Intersection/Mobility Improvements PD&E - PD&E/EMO Study \$1,188,222 FY27, SU |
| | | Grand Total | \$5,371,373 | | |

BICYCLE and PEDESTRIAN PRIORITIES

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP), which is incorporated by reference into the 2045 LRTP. The BPMP continues the MPO's vision of providing a safe, connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. Table 7A below shows the 2023 Bike/Ped priorities, all of which are underway in various stages in the FY26-30 TIP. Table 7B on the following page shows the status of the Board's adopted SUN Trail priorities.

Table 7A: 2024 Bicycle and Pedestrian Priorities – status updated per the final FY26-30 Work Program snapshot.

| 2025 STATUS OF 2022 BICYCLE & PEDESTRIAN PROJECT PRIORITIES - adopted June 10, 2022 | | | | | Status as of FY 26-30 Final Snapshot | FY | FPN | AMT |
|---|---|-------------------|-----------|--------------------|--|---------|----------|--------------|
| Rank | Project Name | Submitting Agency | LAP | Funding Request | | | | |
| 1 | Immokalee Sidewalks | Collier County | County | \$ 1,079,000 | PE&CST | FY28&30 | 451542-1 | \$ 1,081,000 |
| 2 | Bayshore CRA Sidewalks | Collier County | County | \$ 239,824 | PE&CST | FY26&28 | 451543-1 | \$ 286,206 |
| 3 | Naples Manor Sidewalks | Collier County | County | \$ 1,100,000 | CST | FY26 | 448129-1 | \$ 2,346,880 |
| 4 | Golden Gate City Sidewalks | Collier County | County | \$ 309,100 | PE&CST | FY26&28 | 448130-1 | \$ 1,526,354 |
| 5 | Everglades City Phase 4 Bike/Ped Improvements | Everglades City | FDOT | \$ 563,380 | PE | FY28 | 452052-1 | \$ 426,466 |
| 6 | Marco Island - Bald Eagle Dr Bike Lanes | Marco Island | Marco Is. | \$ 802,475 | CST | FY28 | 452209-1 | \$ 1,467,281 |
| 7 | Naples Park Sidewalks - 106 Ave North | Collier County | County | \$ 621,000 | PE | FY30 | 452208-1 | \$ 73,000 |
| 8 | Naples Park Sidewalks - 108 Ave North | Collier County | County | \$ 627,000 | PE | FY28&30 | 452211-1 | \$ 73,000 |
| 9 | Naples Park Sidewalks - 109 Ave North | Collier County | County | \$ 622,000 | PE | FY30 | 452210-1 | \$ 73,000 |
| 10 | Vanderbilt Beach Rd Pathway | Collier County | County | \$ 703,000 | PE | FY30 | 452207-1 | \$ 101,000 |
| Total | | | | \$ 6,666,779 | | | | |

Table 7B 2024 Project Priorities for SUN Trail Funding

| Status of PROJECT PRIORITIES for SUN TRAIL FUNDING 2024 | | | | | Funding Status |
|---|---|-------------------|--------|-----------------|---|
| Rank | Project Name | Submitting Agency | PM | Funding Request | |
| 1 | Collier to Polk Regional Trail PD&E Study | Collier MPO | FDOT | \$ 4,000,000 | MPO Board adopted 2/9/24 & 6/14/24. PD&E Funded in FY24 Statewide FPN 453914-1 \$20.3M |
| 2 | Bonita-Estero Rail Trail ROW Acquisition | Collier MPO | County | \$ 7,800,000 | MPO Board adopted 6/14/24; Included in SUN Trail application for ROW acquisition submitted by Lee County 2025; remains unfunded as of 4/25. |
| Total | | | | \$ 11,800,000 | |

REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs entered an Interlocal Agreement by which they set policies to prioritize regional projects. The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 14, 2024, are shown in Table 9 on the following page.

Table 8: 2024 Regional Priorities – Joint List for Lee and Collier Counties

Joint TRIP Priorities for Lee and Collier for 2024

| Sponsor | Route | From | To | Proposed Improvement | Requested Phase | Total Cost | Requested TRIP Funds | STATUS | State Funding Level | Fiscal Year |
|------------------|-----------------------------------|------------------------|------------------------------|----------------------|-----------------|---------------|----------------------|--------|---------------------|-------------|
| 2023/2024 | | | | | | | | | | |
| Collier County | Collier Blvd | Golden Gate Main Canal | Golden Gate Pkwy | 4L to 6L | Des/Build | \$38,664,000 | \$5,000,000 | | | |
| Collier County | Vanderbilt Beach Rd | US 41 | E. of Goodlette | 4L to 6L | CST | \$8,428,875 | \$4,214,438 | Funded | \$4,214,438 | FY 24/25 |
| Collier County | Veterans Memorial Boulevard | High School Entrance | US 41 | New 4L/6L | CST | \$14,800,000 | \$6,000,000 | | | |
| 2024/2025 | | | | | | | | | | |
| Collier County | Vanderbilt Beach Rd | 16th Street | Everglades Blvd | New 2L | CST | \$19,050,000 | \$4,125,000 | | | |
| Lee County | Three Oaks Ext, Phase II | Pony Drive | Daniels Parkway | New 4L/8L CR 876 | CST | \$131,200,000 | \$7,500,000 | | | |
| Collier County | Santa Barbara/Logan Blvd. | Painted Leaf Lane | Pine Ridge Road | Operational Imp. | CST | \$8,000,000 | \$4,000,000 | | | |
| Lee County | Alico Extension - Phase I | Airport Haul Rd | E. of Alico Road | New 4L | CST | \$54,159,583 | \$6,000,000 | | | |
| Collier County | Goodlette Road | Vanderbilt Beach Road | Immokalee Road | 2L to 4L | CST | \$5,500,000 | \$2,750,000 | Funded | \$2,750,000 | FY 23/24 |
| 2025/2026 | | | | | | | | | | |
| Lee County | Burnt Store Rd | Van Buren Pkwy. | 1,000' N. of Charlotte Co/L. | 2L to 4L | ROW | \$33,500,000 | \$4,000,000 | | | |
| 2026/2027 | | | | | | | | | | |
| Lee County | Alico Extension - Phase II & III | E. of Alico Road | SR 82 | New 4L | CST | \$441,974,282 | \$10,000,000 | | | |
| 2027/2028 | | | | | | | | | | |
| Collier County | Oil Well Road | Everglades | Oil Well Grade Rd. | 2L to 6L | CST | \$54,000,000 | \$6,000,000 | | | |
| Collier County | Immokalee Road - Shoulder Project | Logan Blvd | Livingston Rd | Shoulders | CST | \$15,000,000 | \$4,000,000 | Funded | \$985,275 | FY24? |
| Collier County | Immokalee Road | At Livingston Road | | Major Intersect. | PE | \$4,500,000 | \$1,000,000 | Funded | \$2,500,000 | FY24 |
| Collier County | Randall Blvd | Everglades | 8th | 2L to 6L | PE | \$5,760,000 | \$2,880,000 | Funded | \$2,880,000 | FY25 |
| 2028/2029 | | | | | | | | | | |
| Lee County | Sunshine Extension | 75th Street West | SR 80 | New 4L | PD&E | \$6,283,770 | \$3,100,000 | | | |
| Collier County | Immokalee Road | At Livingston Road | | Major Intersect. | CST | \$38,000,000 | \$10,000,000 | | | |
| 2029/2030 | | | | | | | | | | |
| Collier County | Golden Gate Pkwy | At/Livingston Rd | | Major Intersect. | PE | \$6,000,000 | \$3,000,000 | | | |
| Lee County | Ortiz Avenue | SR 82 | Luckett Road | 2L to 4L | CST | \$52,457,000 | \$8,000,000 | | | |

PLANNING PRIORITIES

The MPO prioritizes the use of SU funds to supplement the MPO's PL (planning) funds to prepare the Long Range Transportation Plan update every five years and the plans that feed into the LRTP. These include the Local Roads Safety Plan, Transportation System Performance Report, Congestion Management Process, Bicycle and Pedestrian Master Plan and Transit Development Plan shown in Table 9 below.

Table 9: 2024 Planning Priorities – Adopted June 14, 2024 – updated per FY26-30 Draft Work Program

MPO Board adopted on 6-14-24.

| Priority | Fiscal Year | SU Request | Project Cost | Plan or Study | Status FY26-30 Draft W.P. |
|----------|-------------|--------------|--------------------|---------------------------|---------------------------|
| 1 | 2025 | \$379,416 | \$379,416 | 2050 LRTP | \$379,416 |
| | 2026 | \$350,000 | \$350,000 | 2050 LRTP, CMP | \$350,000 |
| 1 | 2027 | \$350,000 | \$350,000 | CMP, BPMP, TDP, 2055 LRTP | \$350,000 |
| | 2028 | \$350,000 | \$350,000 | | \$350,000 |
| | 2029 | \$450,000 | \$450,000 | | \$450,000 |
| | 2030 | \$450,000 | \$450,000 | | \$450,000 |
| | | TOTAL | \$2,329,416 | | \$2,329,416 |

Note: The Congestion Management Process (CMP), Bicycle/Pedestrian Master Plan (BPMP), and Transit Development Plan (TDP) support the development of the LRTP and are incorporated by reference in the LRTP.

Major Projects Implemented or Delayed from the Previous TIP (FY2026-2030)

23 CFR §450.326(n)(2) requires MPOs to list major projects from the previous TIP that were implemented and to identify any significant delays in the planned implementation of major projects. **Major Projects are defined as multi-laning or a new facility type capacity improvement.**

Major Projects - Phases Implemented/Completed/Advanced

- 417540-5 SR 29 from CR 846 E to N of New Market Road W, new road construction with freight priority; increased funding for ROW and advanced to construction phase in FY27 as part of the *Moving Florida Forward Infrastructure Initiative* (MFF).
- 445296-1 I-75 at Pine Ridge Interchange Improvement, additional construction funds provided in FY25 by MFF.

Major Projects - Phases Significantly Delayed, Reason for Delay and Revised Schedule

- 435111-2 SR 951 from Manatee Rd to N of Tower Rd, add lanes and resurface, bike-ped improvements, CST deferred out beyond FY30

Major Projects in the FY2026-2030 TIP

Multi-Laning or New Facility Capacity Improvement Projects

- 452544-3 I-75 from Immokalee to Bonita Beach, add lanes, Design/Build FY26-28
- 452544-4 Immokalee Interchange, DDI, Design/Build FY 26-30
- 452544-5 I-75 from Immokalee to Pine Ridge, add lanes, Design/Build FY 26-30
- 452544-6 I-75 from Pine Ridge to Golden Gate, add lanes, Design/Build FY26-30
- 417540-5 SR 29 from N CR 845 E to N of New Market Road, widen from 3 to 4 lanes, ROW, RRU, ENV FY26, CST FY 27
- 417540-6 SR 29 from N of New Market to SR 82, widen from 2 to 4 lanes with freight priority; ROW, RRU, ENV FY26, CST FY 27.
- 435110-2 Old US 41 from US 41 to Lee/Collier C/L, widen 2-4 lanes, bike-ped improvements, PE FY28
- 446341-1 Goodlette Frank Rd from Vanderbilt Rd to Immokalee Rd, add lanes & reconstruct; CST FY27.
- 440441-1 Airport Pulling Rd from Vanderbilt Beach Rd to Immokalee Rd, CST FY26

- 446451-1 SR 45 (US 41) at CR 886 (Golden Gate Pkwy), intersection improvement, CST FY27

PUBLIC INVOLVEMENT

The MPO's Public Participation Plan (PPP) follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7) providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2025-2029 were out for public comment, the MPO held in-person advisory committee meetings. MPO Board meetings were conducted as hybrid remote/in-person.

The TIP and all amendments to the TIP are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. The MPO also conducts outreach by way of its monthly eNewsletter, website postings and email distribution lists. Public comments on the 2026 – FY2030 TIP may be found in Appendix F.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30th but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1st and September 30th), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comment forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2024 MPO process was certified by FDOT and the MPO Board on March 18, 2025. In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO's transportation planning process was jointly certified by FHWA and FTA on December 30, 2024. The next FHWA / FTA joint certification site visit will occur in 2028.

PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the **FPN (Financial Project Number)** which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

| Common Name | Name in TIP |
|-----------------------|-------------|
| Vanderbilt Drive | CR 901 |
| Vanderbilt Beach Road | CR 862 |
| San Marco Road | CR 92 |
| US 41/Tamiami Trail | SR 90 SR 45 |
| Collier Boulevard | SR 951 |

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2025 – FY2029 TIP. Each project is listed on a separate project page.

Projects often require multiple phases which may include any or all of the following, as listed at the beginning of this document:

| | |
|-----|--|
| CAP | Capital |
| CST | Construction |
| DSB | Design Build |
| ENV | Environmental |
| INC | Contract Incentives |
| MNT | Maintenance |
| OPS | Operations |
| PDE | Project Development & Environment (PD&E) |
| PE | Preliminary Engineering |
| PLN | Planning |
| ROW | Right-of-Way |
| RRU | Railroad & Utilities |

Phases of projects are funded and may have multiple funding sources. There are many sources, as listed before the phase list at the beginning of this document.

Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description will indicate that the current project is a segment/ phase of a larger project.

PROJECT SHEETS BASED ON FDOT 4/9/25 WORK PROGRAM SNAPSHOT

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 000151-1 | TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY |
| Type of Work Description | TOLL PLAZA |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 1 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|------------------------|
| TO02 | OPS | 6,113,401 | 6,417,247 | 6,530,277 | 6,718,651 | 6,900,479 | \$32,680,055.00 |
| | | 6,113,401 | 6,417,247 | 6,530,277 | 6,718,651 | 6,900,479 | \$32,680,055.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 405106-1 | COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING |
| Type of Work Description | TRAFFIC OPS IMPROVEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | MPO SU Box Funds held for cost over-runs, future programming |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| TALU | CST | 287,361 | 337,562 | 0 | 0 | 0 | \$624,923.00 |
| SU | CST | 460,943 | 683,901 | 0 | 0 | 0 | \$1,144,844.00 |
| | | 748,304 | 1,021,463 | 0 | 0 | 0 | \$1,769,767.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 405106-2 | COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING |
| Type of Work Description | TRAFFIC OPS IMPROVEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | MPO SU Box Funds held for cost over-runs, future programming |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| TALU | CST | 0 | 0 | 449,466 | 1,032,488 | 133,488 | \$1,615,442.00 |
| SU | CST | 0 | 0 | 0 | 562,727 | 3,003,050 | \$3,565,777.00 |
| | | 0 | 0 | 449,466 | 1,595,215 | 3,136,538 | \$5,181,219.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 410120-1 | COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE |
| Type of Work Description | OPERATING/ADMIN. ASSISTANCE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| DU | OPS | 581,826 | 657,432 | 404,525 | 530,000 | 784,255 | \$2,958,038.00 |
| LF | OPS | 581,826 | 657,432 | 404,525 | 530,000 | 784,255 | \$2,958,038.00 |
| | | 1,163,652 | 1,314,864 | 809,050 | 1,060,000 | 1,568,510 | \$5,916,076.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 410139-1 | COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE |
| Type of Work Description | OPERATING FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| DDR | OPS | 1,278,095 | 1,313,107 | 1,352,500 | 1,393,076 | 1,434,868 | \$6,771,646.00 |
| LF | OPS | 1,278,095 | 1,313,107 | 1,352,500 | 1,393,076 | 1,434,868 | \$6,771,646.00 |
| | | 2,556,190 | 2,626,214 | 2,705,000 | 2,786,152 | 2,869,736 | \$13,543,292.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 410146-1 | COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| LF | CAP | 1,137,527 | 1,185,379 | 1,647,629 | 1,648,805 | 1,698,670 | \$7,318,010.00 |
| FTA | CAP | 4,550,109 | 4,741,514 | 6,590,514 | 6,595,220 | 6,794,680 | \$29,272,037.00 |
| | | 5,687,636 | 5,926,893 | 8,238,143 | 8,244,025 | 8,493,350 | \$36,590,047.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 410146-2 | COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST |
| Type of Work Description | OPERATING FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| LF | OPS | 500,000 | 75,490 | 1,183,080 | 1,316,836 | 3,578,470 | \$6,653,876.00 |
| FTA | OPS | 500,000 | 75,490 | 1,183,080 | 1,316,836 | 3,578,470 | \$6,653,876.00 |
| | | 1,000,000 | 150,980 | 2,366,160 | 2,633,672 | 7,156,940 | \$13,307,752.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | | | | | | | |
|--------------------------|---------------------------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
| 412574-1 | COLLIER COUNTY HIGHWAY LIGHTING | | | | | | |
| Type of Work Description | ROUTINE MAINTENANCE | | | | | | |
| Responsible Agency | MANAGED BY COLLIER COUNTY | | | | | | |
| Project Description | | | | | | | |
| Project Length | 0 | | | | | | |
| SIS | No | | | | | | |
| 2045 LRTP | P6-18 | | | | | | |
| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
| D | MNT | 546,466 | 562,865 | 0 | 0 | 0 | \$1,109,331.00 |
| | | 546,466 | 562,865 | 0 | 0 | 0 | \$1,109,331.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--------------------------------|
| 412666-1 | COLLIER COUNTY TSMCA |
| Type of Work Description | TRAFFIC CONTROL DEVICES/SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 12.814 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| DDR | OPS | 451,263 | 274,631 | 52,172 | 0 | 0 | \$778,066.00 |
| DITS | OPS | 200,000 | 471,990 | 0 | 0 | 0 | \$671,990.00 |
| | | 651,263 | 746,621 | 52,172 | 0 | 0 | \$1,450,056.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|----------------------------------|
| 412918-2 | COLLIER COUNTY ASSET MAINTENANCE |
| Type of Work Description | ROUTINE MAINTENANCE |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
| D | MNT | 3,083,010 | 200,000 | 0 | 0 | 0 | \$3,283,010.00 |
| | | 3,083,010 | 200,000 | 0 | 0 | 0 | \$3,283,010.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|-------------------------------------|
| 413537-1 | NAPLES HIGHWAY LIGHTING DDR FUNDING |
| Type of Work Description | ROUTINE MAINTENANCE |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| D | MNT | 206,751 | 212,956 | 0 | 0 | 0 | \$419,707.00 |
| | | 206,751 | 212,956 | 0 | 0 | 0 | \$419,707.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--------------------------------|
| 413627-1 | CITY OF NAPLES TSMCA |
| Type of Work Description | TRAFFIC CONTROL DEVICES/SYSTEM |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Description | |
| Project Length | 12.814 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| DITS | OPS | 0 | 33,117 | 0 | 0 | 0 | \$33,117.00 |
| DDR | OPS | 141,902 | 114,403 | 153,459 | 0 | 0 | \$409,764.00 |
| | | 141,902 | 147,520 | 153,459 | 0 | 0 | \$442,881.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 417540-5 | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W |
| Type of Work Description | NEW ROAD CONSTRUCTION |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | new alignment of S.R. 29 as a four-lane divided roadway to serve as a loop around downtown Immokalee. |
| Project Length | 3.484 |
| SIS | Yes |
| 2045 LRTP | P6-4, Table 6-2 (as amended) |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|------------------------|
| ART | RRU | 2,000,000 | 0 | 0 | 0 | 0 | \$2,000,000.00 |
| FINC | ROW | 6,000,000 | 0 | 0 | 0 | 0 | \$6,000,000.00 |
| ART | ROW | 7,821,000 | 0 | 0 | 0 | 0 | \$7,821,000.00 |
| DIH | CST | 0 | 53,100 | 0 | 0 | 0 | \$53,100.00 |
| FINC | ENV | 0 | 500,000 | 0 | 0 | 0 | \$500,000.00 |
| FINC | RRU | 0 | 7,201,588 | 0 | 0 | 0 | \$7,201,588.00 |
| FINC | CST | 0 | 72,697,585 | 0 | 0 | 0 | \$72,697,585.00 |
| | | 15,821,000 | 80,452,273 | 0 | 0 | 0 | \$96,273,273.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 417540-6 | SR 29 FROM N OF NEW MARKET RD TO SR 82 |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | widen from 2 to 4 lanes, intersection improvements at New Market Road/Westclox Street |
| Project Length | 3.205 |
| SIS | Yes |
| 2045 LRTP | P6-4, Table 6-2 (as amended) |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| FINC | ROW | 301,403 | 0 | 0 | 0 | 0 | \$301,403.00 |
| FINC | ENV | 450,000 | 0 | 0 | 0 | 0 | \$450,000.00 |
| DIH | CST | 0 | 159,300 | 0 | 0 | 0 | \$159,300.00 |
| ART | RRU | 0 | 3,352,088 | 0 | 0 | 0 | \$3,352,088.00 |
| FINC | RRU | 576,000 | 3,912,412 | 0 | 0 | 0 | \$4,488,412.00 |
| FINC | CST | 0 | 57,624,547 | 0 | 0 | 0 | \$57,624,547.00 |
| | | 1,327,403 | 65,048,347 | 0 | 0 | 0 | \$66,375,750.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 425843-3 | I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE) |
| Type of Work Description | LANDSCAPING |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | Ultimate Interchange Improvement |
| Project Length | 1.018 |
| SIS | Yes |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
| DS | CST | 0 | 1,467,684 | 0 | 0 | 0 | \$1,467,684.00 |
| | | 0 | 1,467,684 | 0 | 0 | 0 | \$1,467,684.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 434030-1 | COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| LF | CAP | 154,073 | 148,002 | 177,167 | 182,199 | 238,809 | \$900,250.00 |
| FTA | CAP | 616,294 | 592,009 | 708,668 | 728,797 | 955,234 | \$3,601,002.00 |
| | | 770,367 | 740,011 | 885,835 | 910,996 | 1,194,043 | \$4,501,252.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 435110-2 | OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY COLLIER COUNTY BOARD OF COUNTY |
| Project Description | Widen from 2 lanes to 4, bike-ped improvements |
| Project Length | 1.55 |
| SIS | No |
| 2045 LRTP | P6-6, Table 6-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
| SU | PE | 0 | 0 | 3,001,000 | 0 | 0 | \$3,001,000.00 |
| | | 0 | 0 | 3,001,000 | 0 | 0 | \$3,001,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|-------------------------------------|
| 435389-1 | ALLIGATOR ALLEY FIRE STATION @ MM63 |
| Type of Work Description | MISCELLANEOUS STRUCTURE |
| Responsible Agency | RESPONSIBLE AGENCY NOT AVAILABLE |
| Project Description | |
| Project Length | 1.054 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| DSB2 | CAP | 1,500,000 | 1,500,000 | 0 | 0 | 0 | \$3,000,000.00 |
| | | 1,500,000 | 1,500,000 | 0 | 0 | 0 | \$3,000,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 437103-1 | COLLIER TMC OPS FUND COUNTY WIDE |
| Type of Work Description | OTHER ITS |
| Responsible Agency | MANAGED BY COLLIER COUNTY CLERK OF THE |
| Project Description | |
| Project Length | 0.001 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| DDR | OPS | 79,500 | 100,500 | 100,500 | 100,500 | 100,500 | \$481,500.00 |
| | | 79,500 | 100,500 | 100,500 | 100,500 | 100,500 | \$481,500.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 437908-1 | SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH |
| Type of Work Description | FLEXIBLE PAVEMENT RECONSTRUCT. |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 2.107 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| DDR | PE | 0 | 5,300,000 | 0 | 0 | 0 | \$5,300,000.00 |
| | | 0 | 5,300,000 | 0 | 0 | 0 | \$5,300,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 437925-1 | SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS |
| Type of Work Description | TRAFFIC SIGNAL UPDATE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | CMC Priority 2015-03 |
| Project Length | 0.001 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| TALT | CST | 783,524 | 0 | 0 | 0 | 0 | \$783,524.00 |
| | | 783,524 | 0 | 0 | 0 | 0 | \$783,524.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 439314-5 | COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP |
| Type of Work Description | TRANSPORTATION PLANNING |
| Responsible Agency | MANAGED BY COLLIER MPO |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| SU | PLN | 350,000 | 0 | 0 | 0 | 0 | \$350,000.00 |
| PL | PLN | 828,086 | 0 | 0 | 0 | 0 | \$828,086.00 |
| | | 1,178,086 | 0 | 0 | 0 | 0 | \$1,178,086.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 439314-6 | COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP |
| Type of Work Description | TRANSPORTATION PLANNING |
| Responsible Agency | MANAGED BY COLLIER MPO |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| SU | PLN | 0 | 350,000 | 350,000 | 0 | 0 | \$700,000.00 |
| PL | PLN | 0 | 828,086 | 828,086 | 0 | 0 | \$1,656,172.00 |
| | | 0 | 1,178,086 | 1,178,086 | 0 | 0 | \$2,356,172.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 439314-7 | COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP |
| Type of Work Description | TRANSPORTATION PLANNING |
| Responsible Agency | MANAGED BY COLLIER MPO |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| SU | PLN | 0 | 0 | 0 | 450,000 | 450,000 | \$900,000.00 |
| PL | PLN | 0 | 0 | 0 | 828,088 | 828,088 | \$1,656,176.00 |
| | | 0 | 0 | 0 | 1,278,088 | 1,278,088 | \$2,556,176.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 440436-1 | ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Description | BPAC Priority 2015 & 2016-08 |
| Project Length | 1.127 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SU | PE | 45,362 | 0 | 0 | 0 | 0 | \$45,362.00 |
| SU | CST | 0 | 0 | 349,407 | 0 | 0 | \$349,407.00 |
| | | 45,362 | 0 | 349,407 | 0 | 0 | \$394,769.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 440437-2 | SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Description | BPAC Priority 2014-09, 2015, 2016, 2017-05 |
| Project Length | 0.702 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| TALT | CST | 120,000 | 0 | 0 | 0 | 0 | \$120,000.00 |
| SU | CST | 2,860,749 | 0 | 0 | 0 | 0 | \$2,860,749.00 |
| | | 2,980,749 | 0 | 0 | 0 | 0 | \$2,980,749.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 440441-1 | AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD |
| Type of Work Description | ADD THRU LANE(S) |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 1.97 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| TRIP | CST | 1,008,032 | 0 | 0 | 0 | 0 | \$1,008,032.00 |
| CIGP | CST | 1,286,906 | 0 | 0 | 0 | 0 | \$1,286,906.00 |
| TRWR | CST | 2,633,162 | 0 | 0 | 0 | 0 | \$2,633,162.00 |
| LF | CST | 4,928,100 | 0 | 0 | 0 | 0 | \$4,928,100.00 |
| | | 9,856,200 | 0 | 0 | 0 | 0 | \$9,856,200.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 441512-1 | SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR |
| Type of Work Description | RESURFACING |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 4.707 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| DS | CST | 0 | 678,071 | 0 | 0 | 0 | \$678,071.00 |
| CM | CST | 0 | 2,180,274 | 0 | 0 | 0 | \$2,180,274.00 |
| DSB2 | CST | 0 | 2,906,644 | 0 | 0 | 0 | \$2,906,644.00 |
| ACNR | CST | 0 | 7,061,289 | 0 | 0 | 0 | \$7,061,289.00 |
| SA | CST | 0 | 11,082,976 | 0 | 0 | 0 | \$11,082,976.00 |
| | | 0 | 23,909,254 | 0 | 0 | 0 | \$23,909,254.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 441784-1 | IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION |
| Type of Work Description | AVIATION ENVIRONMENTAL PROJECT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| LF | CAP | 10,000 | 0 | 0 | 0 | 0 | \$10,000.00 |
| DDR | CAP | 10,000 | 0 | 0 | 0 | 0 | \$10,000.00 |
| FAA | CAP | 180,000 | 0 | 0 | 0 | 0 | \$180,000.00 |
| | | 200,000 | 0 | 0 | 0 | 0 | \$200,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 443375-4 | COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2015-03, 2016-13, 2017-13, 5' bike lanes |
| Project Length | 0.001 |
| SIS | No |
| 2045 LRTP | P6-3, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| TALU | CST | 1,000 | 0 | 0 | 0 | 0 | \$1,000.00 |
| TALT | CST | 571,675 | 0 | 0 | 0 | 0 | \$571,675.00 |
| | | 572,675 | 0 | 0 | 0 | 0 | \$572,675.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 445460-1 | CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112 |
| Type of Work Description | BRIDGE REPLACEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 0.76 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| LF | RRU | 0 | 350,000 | 0 | 0 | 0 | \$350,000.00 |
| GFBR | RRU | 0 | 1,150,000 | 0 | 0 | 0 | \$1,150,000.00 |
| LF | CST | 0 | 2,077,020 | 0 | 0 | 0 | \$2,077,020.00 |
| GFBR | CST | 0 | 6,196,551 | 0 | 0 | 0 | \$6,196,551.00 |
| | | 0 | 9,773,571 | 0 | 0 | 0 | \$9,773,571.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|-------------------------------------|
| 446251-1 | TRAVEL TIME DATA COLLIER COUNTY ITS |
| Type of Work Description | ITS COMMUNICATION SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | CMC Priority 2019-03 |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SU | CAP | 0 | 700,000 | 0 | 0 | 0 | \$700,000.00 |
| | | 0 | 700,000 | 0 | 0 | 0 | \$700,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 446341-1 | GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 1.757 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| TRIP | CST | 0 | 381,063 | 0 | 0 | 0 | \$381,063.00 |
| TRWR | CST | 0 | 2,368,937 | 0 | 0 | 0 | \$2,368,937.00 |
| LF | CST | 0 | 2,750,000 | 0 | 0 | 0 | \$2,750,000.00 |
| | | 0 | 5,500,000 | 0 | 0 | 0 | \$5,500,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 446353-1 | NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS |
| Type of Work Description | AVIATION REVENUE/OPERATIONAL |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| DPTO | ADM | 2,500,000 | 0 | 2,500,000 | 0 | 0 | \$5,000,000.00 |
| DDR | ADM | 0 | 2,500,000 | 0 | 0 | 0 | \$2,500,000.00 |
| | | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | \$7,500,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 446358-1 | IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION |
| Type of Work Description | AVIATION CAPACITY PROJECT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| LF | CAP | 0 | 0 | 0 | 174,000 | 0 | \$174,000.00 |
| DPTO | CAP | 0 | 0 | 0 | 696,000 | 3,000,000 | \$3,696,000.00 |
| | | 0 | 0 | 0 | 870,000 | 3,000,000 | \$3,870,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 446360-1 | MARCO ISLAND EXED ARPT MAINTENANCE FACILITY |
| Type of Work Description | AVIATION REVENUE/OPERATIONAL |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| LF | CAP | 150,000 | 0 | 0 | 0 | 0 | \$150,000.00 |
| DPTO | CAP | 600,000 | 0 | 0 | 0 | 0 | \$600,000.00 |
| | | 750,000 | 0 | 0 | 0 | 0 | \$750,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 446385-1 | NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION |
| Type of Work Description | AVIATION CAPACITY PROJECT |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| DPTO | CAP | 515,000 | 0 | 0 | 0 | 0 | \$515,000.00 |
| LF | CAP | 515,000 | 0 | 0 | 0 | 0 | \$515,000.00 |
| FAA | CAP | 9,270,000 | 0 | 0 | 0 | 0 | \$9,270,000.00 |
| | | 10,300,000 | 0 | 0 | 0 | 0 | \$10,300,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 446451-1 | SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY) |
| Type of Work Description | INTERSECTION IMPROVEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | CMC Priority 2019-05 |
| Project Length | 0.006 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
| SU | CST | 0 | 1,799,881 | 0 | 0 | 0 | \$1,799,881.00 |
| | | 0 | 1,799,881 | 0 | 0 | 0 | \$1,799,881.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 446550-2 | SHADOWLAWN ELEMENTARY - SRTS |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY BOCC |
| Project Description | Linwood Ave: Airport Rd to Commercial Dr |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SR2T | CST | 99,943 | 0 | 0 | 0 | 0 | \$99,943.00 |
| | | 99,943 | 0 | 0 | 0 | 0 | \$99,943.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 448069-1 | WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2020-2 |
| Project Length | 1.02 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| TALU | CST | 0 | 694,926 | 0 | 0 | 0 | \$694,926.00 |
| SU | CST | 0 | 2,248,627 | 0 | 0 | 0 | \$2,248,627.00 |
| | | 0 | 2,943,553 | 0 | 0 | 0 | \$2,943,553.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 448126-2 | GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY BOCC |
| Project Description | BPAC Priority 2020-2 (cross reference 4481261 FY23-27 TIP) |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| TALU | CST | 338,697 | 0 | 0 | 0 | 0 | \$338,697.00 |
| SU | CST | 1,171,926 | 0 | 0 | 0 | 0 | \$1,171,926.00 |
| | | 1,510,623 | 0 | 0 | 0 | 0 | \$1,510,623.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 448128-2 | PINE ST SIDEWALKS FROM BECCA AVE TO US 41 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Description | BPAC Priority 2020-2 (cross reference 4481281 FY23-27 TIP) |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SU | CST | 270,511 | 0 | 0 | 0 | 0 | \$270,511.00 |
| | | 270,511 | 0 | 0 | 0 | 0 | \$270,511.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 448129-1 | NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2020-2 (Caldwell, Holland and Sholtz ST) |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| SU | CST | 2,346,880 | 0 | 0 | 0 | 0 | \$2,346,880.00 |
| | | 2,346,880 | 0 | 0 | 0 | 0 | \$2,346,880.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 448130-1 | GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2020-2 |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| SU | PE | 322,402 | 0 | 0 | 0 | 0 | \$322,402.00 |
| TALT | CST | 0 | 0 | 1,203,952 | 0 | 0 | \$1,203,952.00 |
| | | 322,402 | 0 | 1,203,952 | 0 | 0 | \$1,526,354.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 448265-1 | PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | BPAC Priority 2020-3 (Hibiscus, Broadway) |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| SU | PE | 24,570 | 0 | 0 | 0 | 0 | \$24,570.00 |
| TALU | CST | 0 | 0 | 142,814 | 0 | 0 | \$142,814.00 |
| TALU | PE | 405,430 | 0 | 0 | 0 | 0 | \$405,430.00 |
| SU | CST | 0 | 0 | 1,227,858 | 0 | 0 | \$1,227,858.00 |
| | | 430,000 | 0 | 1,370,672 | 0 | 0 | \$1,800,672.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 449397-1 | VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD |
| Type of Work Description | FEASIBILITY STUDY |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | CMC Priority 2020-2 Multi-Modal Corridor Study |
| Project Length | 1.012 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SU | PLN | 431,000 | 0 | 0 | 0 | 0 | \$431,000.00 |
| | | 431,000 | 0 | 0 | 0 | 0 | \$431,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 449484-1 | LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| SR2T | CST | 0 | 850,496 | 0 | 0 | 0 | \$850,496.00 |
| | | 0 | 850,496 | 0 | 0 | 0 | \$850,496.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 449514-1 | 91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | CMC Priority 2021-1 |
| Project Length | 0.99 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
| SU | CST | 0 | 0 | 0 | 1,147,904 | 0 | \$1,147,904.00 |
| | | 0 | 0 | 0 | 1,147,904 | 0 | \$1,147,904.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---------------------------|
| 449526-1 | ITS FIBER OPTIC AND FPL |
| Type of Work Description | ITS COMMUNICATION SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | CMC Priority 2021-03 |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SU | CST | 831,337 | 0 | 0 | 0 | 0 | \$831,337.00 |
| | | 831,337 | 0 | 0 | 0 | 0 | \$831,337.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|-----------------------------|
| 449580-1 | ATMS RETIMING FOR ARTERIALS |
| Type of Work Description | ITS COMMUNICATION SYSTEM |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| SU | CAP | 881,900 | 0 | 0 | 0 | 0 | \$881,900.00 |
| | | 881,900 | 0 | 0 | 0 | 0 | \$881,900.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 451272-1 | SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41 |
| Type of Work Description | PAVEMENT ONLY RESURFACE (FLEX) |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 1.195 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| DIH | CST | 5,150 | 0 | 0 | 0 | 0 | \$5,150.00 |
| DDR | CST | 3,750,148 | 0 | 0 | 0 | 0 | \$3,750,148.00 |
| | | 3,755,298 | 0 | 0 | 0 | 0 | \$3,755,298.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 451274-1 | SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299 |
| Type of Work Description | PAVEMENT ONLY RESURFACE (FLEX) |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 3.307 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| DIH | PE | 5,000 | 0 | 0 | 0 | 0 | \$5,000.00 |
| | | 5,000 | 0 | 0 | 0 | 0 | \$5,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 451276-1 | SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 |
| Type of Work Description | PAVEMENT ONLY RESURFACE (FLEX) |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 5.088 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| DIH | CST | 0 | 53,100 | 0 | 0 | 0 | \$53,100.00 |
| DDR | CST | 0 | 5,515,972 | 0 | 0 | 0 | \$5,515,972.00 |
| | | 0 | 5,569,072 | 0 | 0 | 0 | \$5,569,072.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 451542-1 | IMMOKALEE SIDEWALKS |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY BOARD OF COUNTY |
| Project Description | BPAC Priority 2022-1 |
| Project Length | 0.612 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| SU | PE | 0 | 0 | 182,000 | 0 | 0 | \$182,000.00 |
| TALU | CST | 0 | 0 | 0 | 0 | 899,000 | \$899,000.00 |
| | | 0 | 0 | 182,000 | 0 | 899,000 | \$1,081,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 451543-1 | BAYSHORE CRA SIDEWALK |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY BOARD OF COUNTY |
| Project Description | BPAC Priority 2022-2 |
| Project Length | 0.645 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SU | PE | 73,051 | 0 | 0 | 0 | 0 | \$73,051.00 |
| SU | CST | 0 | 0 | 213,155 | 0 | 0 | \$213,155.00 |
| | | 73,051 | 0 | 213,155 | 0 | 0 | \$286,206.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 452052-1 | EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | BPAC Priority 2022-5 |
| Project Length | 0.074 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SU | PE | 0 | 0 | 426,466 | 0 | 0 | \$426,466.00 |
| | | 0 | 0 | 426,466 | 0 | 0 | \$426,466.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 452064-1 | MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2022-3 (Naples Manor Sidewalks) |
| Project Length | 0.437 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| SU | PE | 0 | 0 | 156,000 | 0 | 0 | \$156,000.00 |
| SU | CST | 0 | 0 | 0 | 0 | 926,000 | \$926,000.00 |
| | | 0 | 0 | 156,000 | 0 | 926,000 | \$1,082,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 452065-1 | GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2022-4 |
| Project Length | 0.609 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SU | PE | 0 | 0 | 36,672 | 0 | 0 | \$36,672.00 |
| SU | CST | 0 | 0 | 0 | 0 | 274,428 | \$274,428.00 |
| | | 0 | 0 | 36,672 | 0 | 274,428 | \$311,100.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 452207-1 | VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41 |
| Type of Work Description | BIKE PATH/TRAIL |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2022-10 |
| Project Length | 1.337 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| SU | PE | 0 | 0 | 0 | 0 | 101,000 | \$101,000.00 |
| | | 0 | 0 | 0 | 0 | 101,000 | \$101,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 452208-1 | 106TH AVE N FROM VANDERBILT DR TO US 41 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2022-7 |
| Project Length | 0.99 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| SU | PE | 0 | 0 | 0 | 0 | 73,000 | \$73,000.00 |
| | | 0 | 0 | 0 | 0 | 73,000 | \$73,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 452209-1 | BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD |
| Type of Work Description | BIKE LANE/SIDEWALK |
| Responsible Agency | MANAGED BY CITY OF MARCO ISLAND |
| Project Description | BPAC Priority 2022-6 |
| Project Length | 1.325 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| TALU | CST | 0 | 0 | 440,208 | 0 | 0 | \$440,208.00 |
| SU | CST | 0 | 0 | 1,027,073 | 0 | 0 | \$1,027,073.00 |
| | | 0 | 0 | 1,467,281 | 0 | 0 | \$1,467,281.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 452210-1 | 109TH AVE N FROM VANDERBILT DR TO US 41 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2022-9 |
| Project Length | 0.993 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| SU | PE | 0 | 0 | 0 | 0 | 73,000 | \$73,000.00 |
| | | 0 | 0 | 0 | 0 | 73,000 | \$73,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 452211-1 | 108TH AVE N FROM VANDERBILT DR TO US 41 |
| Type of Work Description | SIDEWALK |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | BPAC Priority 2022-9 |
| Project Length | 0.93 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| SU | PE | 0 | 0 | 1,000 | 0 | 72,000 | \$73,000.00 |
| | | 0 | 0 | 1,000 | 0 | 72,000 | \$73,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 452247-1 | IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD |
| Type of Work Description | PAVE SHOULDERS |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | TSPR Action Plan Tier 1 & 2 Figure 5-9 p 5-13 Baseline Conditions Report |
| Project Length | 2.117 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|------------------------|
| TRWR | CST | 0 | 0 | 2,638 | 0 | 0 | \$2,638.00 |
| CIGP | PE | 750,000 | 0 | 0 | 0 | 0 | \$750,000.00 |
| LF | PE | 750,000 | 0 | 0 | 0 | 0 | \$750,000.00 |
| TRIP | CST | 0 | 0 | 4,624,331 | 0 | 0 | \$4,624,331.00 |
| CIGP | CST | 0 | 0 | 5,586,573 | 0 | 0 | \$5,586,573.00 |
| LF | CST | 0 | 0 | 10,284,458 | 0 | 0 | \$10,284,458.00 |
| | | 1,500,000 | 0 | 20,498,000 | 0 | 0 | \$21,998,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|-------------------------------------|
| 452544-3 | I-75 FROM IMMOKALEE TO BONITA BEACH |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 2.891 |
| SIS | Yes |
| 2045 LRTP | P6-4, Table 6-2 (as amended) |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|------------------|
| DIH | ROW | 100,000 | 0 | 0 | 0 | 0 | \$100,000.00 |
| MFF | RRU | 0 | 0 | 2,000,000 | 0 | 0 | \$2,000,000.00 |
| MFF | ROW | 7,500,000 | 0 | 0 | 0 | 0 | \$7,500,000.00 |
| MFF | PE | 4,740,000 | 584,748 | 1,810,930 | 0 | 0 | \$7,135,678.00 |
| MFF | DSB | 515,000 | 3,186,000 | 102,517,621 | 0 | 0 | \$106,218,621.00 |
| | | 12,855,000 | 3,770,748 | 106,328,551 | 0 | 0 | \$122,954,299.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|------------------------------|
| 452544-4 | IMMOKALEE INTERCHANGE |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 1.456 |
| SIS | Yes |
| 2045 LRTP | P6-4, Table 6-2 (as amended) |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|------------------------|
| DIH | ROW | 100,000 | 0 | 0 | 0 | 0 | \$100,000.00 |
| LF | RRU | 0 | 0 | 2,000,000 | 0 | 0 | \$2,000,000.00 |
| MFF | RRU | 0 | 0 | 2,000,000 | 0 | 0 | \$2,000,000.00 |
| MFF | ROW | 7,500,000 | 0 | 0 | 0 | 0 | \$7,500,000.00 |
| MFF | PE | 6,100,000 | 0 | 2,338,448 | 0 | 0 | \$8,438,448.00 |
| MFF | DSB | 515,000 | 1,593,000 | 49,397,529 | 0 | 0 | \$51,505,529.00 |
| | | 14,215,000 | 1,593,000 | 55,735,977 | 0 | 0 | \$71,543,977.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|-----------------------------------|
| 452544-5 | I-75 FROM IMMOKALEE TO PINE RIDGE |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 3.666 |
| SIS | Yes |
| 2045 LRTP | P6-4, Table 6-2 (as amended) |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| DIH | ROW | 100,000 | 0 | 0 | 0 | 0 | \$100,000.00 |
| MFF | PE | 4,200,000 | 0 | 0 | 0 | 923,868 | \$5,123,868.00 |
| MFF | ROW | 11,500,000 | 0 | 0 | 0 | 0 | \$11,500,000.00 |
| MFF | DSB | 412,000 | 0 | 0 | 0 | 13,320,000 | \$13,732,000.00 |
| | | 16,212,000 | 0 | 0 | 0 | 14,243,868 | \$30,455,868.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|-------------------------------------|
| 452544-6 | I-75 FROM PINE RIDGE TO GOLDEN GATE |
| Type of Work Description | ADD LANES & RECONSTRUCT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 3.279 |
| SIS | Yes |
| 2045 LRTP | P6-4, Table 6-2 (as amended) |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| DIH | ROW | 100,000 | 0 | 0 | 0 | 0 | \$100,000.00 |
| MFF | DSB | 103,000 | 0 | 0 | 0 | 0 | \$103,000.00 |
| MFF | PE | 4,200,000 | 0 | 0 | 0 | 0 | \$4,200,000.00 |
| MFF | ROW | 9,500,000 | 0 | 0 | 0 | 0 | \$9,500,000.00 |
| | | 13,903,000 | 0 | 0 | 0 | 0 | \$13,903,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 452632-1 | SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858) |
| Type of Work Description | PAVEMENT ONLY RESURFACE (FLEX) |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 8.735 |
| SIS | Yes |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| DIH | PE | 5,000 | 0 | 0 | 0 | 0 | \$5,000.00 |
| | | 5,000 | 0 | 0 | 0 | 0 | \$5,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 452749-1 | COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41 |
| Type of Work Description | URBAN CORRIDOR IMPROVEMENTS |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | Operating funds to support bus routes on state roadways |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
| DDR | OPS | 78,845 | 0 | 0 | 0 | 491,530 | \$570,375.00 |
| DPTO | OPS | 412,635 | 491,530 | 491,530 | 491,530 | 0 | \$1,887,225.00 |
| LF | OPS | 0 | 491,530 | 491,530 | 491,530 | 491,530 | \$1,966,120.00 |
| | | 491,480 | 983,060 | 983,060 | 983,060 | 983,060 | \$4,423,720.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 453415-1 | US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E |
| Type of Work Description | PD&E/EMO STUDY |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | 2024 CMC Priority |
| Project Length | 0.817 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| SU | PDE | 0 | 1,188,222 | 0 | 0 | 0 | \$1,188,222.00 |
| | | 0 | 1,188,222 | 0 | 0 | 0 | \$1,188,222.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 453421-1 | 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE |
| Type of Work Description | NEW BRIDGE CONSTRUCTION |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | 2023 Bridge Priority (2) |
| Project Length | 1.4 |
| SIS | No |
| 2045 LRTP | P6-17, Table 6-8 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
| SU | CST | 0 | 0 | 0 | 4,810,000 | 0 | \$4,810,000.00 |
| | | 0 | 0 | 0 | 4,810,000 | 0 | \$4,810,000.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 455456-1 | MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN |
| Type of Work Description | AVIATION CAPACITY PROJECT |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P5-7, Table 5-3 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| LF | CAP | 0 | 38,889 | 0 | 0 | 0 | \$38,889.00 |
| DPTO | CAP | 0 | 38,889 | 0 | 0 | 0 | \$38,889.00 |
| FAA | CAP | 0 | 700,000 | 0 | 0 | 0 | \$700,000.00 |
| | | 0 | 777,778 | 0 | 0 | 0 | \$777,778.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|---|
| 455927-1 | HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD |
| Type of Work Description | TRAFFIC SIGNAL UPDATE |
| Responsible Agency | MANAGED BY CITY OF NAPLES |
| Project Description | |
| Project Length | 0.338 |
| SIS | No |
| 2045 LRTP | P6-2, Table 6-1 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
| SU | CST | 0 | 0 | 0 | 0 | 1,998,153 | \$1,998,153.00 |
| | | 0 | 0 | 0 | 0 | 1,998,153 | \$1,998,153.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 455935-1 | GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116 |
| Type of Work Description | BRIDGE REPLACEMENT |
| Responsible Agency | MANAGED BY FDOT |
| Project Description | |
| Project Length | 0.001 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|----------------|
| LF | CST | 0 | 0 | 0 | 1,069,963 | 0 | \$1,069,963.00 |
| ACBZ | CST | 0 | 0 | 0 | 3,266,488 | 0 | \$3,266,488.00 |
| SA | PE | 0 | 25,000 | 0 | 0 | 0 | \$25,000.00 |
| LF | PE | 0 | 493,146 | 0 | 0 | 0 | \$493,146.00 |
| | | 0 | 518,146 | 0 | 4,336,451 | 0 | \$4,854,597.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | |
|--------------------------|--|
| 456013-1 | IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4 |
| Type of Work Description | PAVE SHOULDERS |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Description | |
| Project Length | 0.735 |
| SIS | No |
| 2045 LRTP | P6-18 |

| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|
| SCRC | CST | 999,855 | 0 | 0 | 0 | 0 | \$999,855.00 |
| | | 999,855 | 0 | 0 | 0 | 0 | \$999,855.00 |

COLLIER MPO FY 2026 - 2030 TIP



| | | | | | | | |
|--------------------------|---|-------------|-------------|-------------|-------------|-------------|---------------------|
| 456026-1 | SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD | | | | | | |
| Type of Work Description | ROUTINE MAINTENANCE | | | | | | |
| Responsible Agency | MANAGED BY FDOT | | | | | | |
| Project Description | | | | | | | |
| Project Length | 3.305 | | | | | | |
| SIS | No | | | | | | |
| 2045 LRTP | P6-18 | | | | | | |
| <u>Fund</u> | <u>Phase</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>2029</u> | <u>2030</u> | <u>Totals</u> |
| FC5 | CST | 283,196 | 0 | 0 | 0 | 0 | \$283,196.00 |
| | | 283,196 | 0 | 0 | 0 | 0 | \$283,196.00 |

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TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2026 – FY2030. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners (BCC) which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the Designated Official Planning Agency for the program (DOPA) confirms that projects programmed through FY 2030 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 4, 2023, and amended on September 4, 2024. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2026 is set forth below. The grant amounts will be finalized after action of the Florida Legislature in July, 2025.

Collier MPO LCB Assistance

The amount of the FY 2026 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund is estimated to be \$31,757. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY 2025 TDTF / Trip and Equipment Grant

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The FY 2026 amount of the grant is projected to be \$740,125 with a local match of \$82,236 for a total funding amount of \$822,361, pending approval by the BCC. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program.

PART II: REQUIRED DOCUMENTATION

Section A. COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next page. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan. (Source: County's Annual Update and Inventory Report 2024)

Attachment D
2025 Year Work Program
(Dollars shown in Thousands)

| Project # | Project Name | FY25 Amount | | FY26 Amount | | FY27 Amount | | FY28 Amount | | FY29 Amount | | FY 25-29 Amount |
|-----------|---|-------------|-----|-------------|----|-------------|----|-------------|----|-------------|----|-----------------|
| | SUMMARY OF PROJECTS | | | | | | | | | | | |
| 60201 | Pine Ridge Rd (Livingston to I75) | | | 6,224 | C | | | | | | | 6,224 |
| 60147 | Randall/Immokalee Road Intersection | | | 16,226 | C | | | | | | | 16,226 |
| 60190 | Airport Rd Vanderbilt Bch Rd to Immk Rd | | | 29,751 | C | | | | | | | 29,751 |
| 60212 | 47th Ave NE Bridge | | | | | | | 12,265 | R | 27,980 | C | 40,245 |
| 60212 | Wilson Blvd South Bridge | | | 2,615 | R | | | | | | | 2,615 |
| 60212 | 13th St NW Bridge | | | 7,855 | R | | | | | | | 7,855 |
| 60212 | 62nd Ave NE Bridge | | | | | 6,275 | R | | | | | 6,275 |
| 60212 | 10th Ave SE Bridge | | | | | 4,535 | R | 17,677 | C | | | 22,212 |
| 60212 | 16th Street NE Bridge | 24,853 | C | | | | | | | | | 24,853 |
| 60228 | Sidewalks-surtax | | | 4,713 | C | | | | | | | 4,713 |
| 60198 | Veterans Memorial PH II | 1,300 | D | 10,131 | R | 4,716 | C | | | | | 16,147 |
| 60199 | VBR (US41 to E of Goodlette) | 10,629 | C | | | | | | | | | 10,629 |
| 60129 | Wilson Benfield (Lord's Way to City Gate N) | | | | | | | 1,000 | A | 750 | \$ | 1,750 |
| 60144 | Oil Well (Everglades to Oil Well Grade) | 7,174 | DM | | | 56,522 | C | | | | | 63,696 |
| 68056 | Collier Blvd (Green to GG Main Canal) | 36,502 | C | | | | | | | | | 36,502 |
| 60263 | Everglades Blvd - VBR to Oil Well Rd | 5,578 | DM | 11,330 | R | 53,452 | C | | | | | 70,360 |
| 60268 | Immok-Livingston Flyover | 3,640 | DRM | 500 | R | 65,452 | C | | | | | 69,592 |
| 60259 | Goodlette Rd (VBR to Immokalee Rd) | 400 | M | 26,502 | C | | | | | | | 26,902 |
| 60229 | Wilson Blvd (GG Blvd to Immokalee) | - | | 5,945 | R | | | | | | | 5,945 |
| 60249 | Vanderbilt Bch Rd (16th to Everglades) | 5,020 | R | 30,231 | C | | | | | | | 35,251 |
| 60264 | Golden Gate Parkway at Livingston | | | | | - | | 6,000 | DA | | | 6,000 |
| TBD | I75 Immokalee Rd FDOT | | | 40,000 | C | | | | | | | 40,000 |
| TBD | Santa Barbara/Logan 6 laning | | | | | | | | | 12,255 | DA | 12,255 |
| TBD | Immok Rd Livingston to Logan Paved Should | | | 1,500 | D | | | 20,498 | C | | | 21,998 |
| TBD | Pine Ridge Rd (Shirley to Airport) | | | | | | | 500 | \$ | | | 500 |
| TBD | VBR (Airport to Livingston) | | | 431 | \$ | | | | | 1,500 | D | 1,931 |
| TBD | VBR Logan Blvd to Collier Blvd | | | | | | | | | 500 | \$ | 500 |
| TBD | VBR Imp Golf Pavilion to Vanderbilt Dr | | | | | 431 | \$ | | | | | 431 |
| 60016 | Intersections Improvements Shoulder Wide | 583 | C | 165 | | 600 | C | 2,600 | C | 850 | C | 4,798 |
| 60231 | Oil Well Rd (Camp Keale Rd to SR 29) | 750 | C | 750 | C | 750 | C | | | | | 2,250 |
| 60253 | Immok Rd Shoulder Imp | 1,200 | C | 1,200 | C | 1,200 | C | 1,200 | C | 1,200 | C | 6,000 |
| 60225 | White Blvd (Collier to 23rd ST S.W) | | | | | | | 2,800 | C | | | 2,800 |
| 60272 | Livingston Rd at Entrada Ave | 1,500 | DC | | | | | | | | | 1,500 |
| TBD | Immokalee Rd at Oil Well Rd EB Dual RT | | | 1,400 | DC | | | | | | | 1,400 |
| TBD | Pine Ridge and Napa Intersection Imp | | | 1,700 | DC | | | | | | | 1,700 |
| TBD | 23rd St SW at 16th Ave SW | | | | | 2,200 | DC | | | | | 2,200 |
| TBD | Oil Well at Desoto | | | 785 | DC | | | | | | | 785 |
| 60240 | Traffic Calming | | | | | | | | | | | - |
| | Contingency | 290 | | | | | | | | | | 290 |
| | Subtotal Capacity Improvement Projects | 99,419 | | 199,954 | | 196,133 | | 64,540 | | 45,035 | | 605,081 |

| | | | | | | | |
|--|--|----------------|----------------|----------------|----------------|---------------|----------------|
| Operations Improvements/Programs | | | | | | | |
| 6066 | Bridge Repairs/Improvements** | 161 | 6,000 | 6,000 | 6,000 | 6,000 | 24,161 |
| 60130 | Wall/Barrier Replacement | 1,500 | 250 | 250 | 250 | 250 | 2,500 |
| 60131 | Road Resurfacing 1011/1001 | 10,000 | 14,000 | 14,500 | 14,500 | 14,500 | 67,500 |
| 60077 | Striping and Marking | 800 | 800 | 800 | 800 | 800 | 4,000 |
| 60197 | RM Facility Fund 3081 | 500 | 500 | 500 | 500 | 500 | 2,500 |
| 60090 | Traffic Signal Timing | 500 | | | | | 500 |
| 60172 | Traffic Ops Upgrades/Enhancements | 1,441 | 2,110 | 2,000 | 2,000 | 2,000 | 9,551 |
| 60260 | Mast Arm Painting | 225 | 225 | 225 | 225 | 225 | 1,125 |
| 60118 | Countywide Pathways/Sidewalks Non PIL /LAP | 300 | 2,500 | 5,000 | 4,000 | 1,000 | 12,800 |
| 60037 | Asset Management | 250 | 250 | 250 | 250 | 250 | 1,250 |
| 50285 | TMSD Building R&M | 100 | | | | | 100 |
| 60265 | Median Maintenance | 9,782 | 8,000 | 8,000 | 8,000 | 8,000 | 41,782 |
| 69331-339 | District 1,2,3,4,5,6 Sidewalk PIL | | | | | | - |
| Subtotal Operations Improvements/Programs | | 25,559 | 34,635 | 37,525 | 36,525 | 33,525 | 167,769 |
| 60085 | TIS Review | - | 250 \$ | 250 \$ | 250 \$ | 250 \$ | 1,000 |
| 60109 | Planning Consulting | 500 \$ | 500 \$ | 500 \$ | 500 \$ | 500 \$ | 2,500 |
| 60163 | Traffic Studies | 100 \$ | 300 \$ | 300 \$ | 300 \$ | 300 \$ | 1,300 |
| | Transfer to 2023 Commercial Paper | 478 | | | | | 478 |
| | Impact Fee Refunds | 245 | 200 | 200 | 200 | 200 | 1,045 |
| | Debt Service Payments | 13,417 | | | | | 13,417 |
| Total Funding Request All Funds | | 139,718 | 235,839 | 234,908 | 102,315 | 79,810 | 792,590 |
| REVENUES | | | | | | | |
| | Sales Tax | | | | | | - |
| | Impact Fees Revenue | 24,827 | 20,000 | 20,000 | 20,000 | 20,000 | 104,827 |
| | COA Revenue | | | | | | - |
| | Gas Tax Revenue | 25,100 | 25,100 | 25,100 | 25,100 | 25,100 | 125,500 |
| | Grants/Reimbursements | 3,770 | 9,844 | 985 | 14,199 | 5,795 | 34,593 |
| | Transfer from road funds to 1842 | | | | | | - |
| | Transfer 0001 to 3081 | 9,660 | 9,660 | 9,660 | 9,660 | 9,660 | 48,300 |
| | Transfer 1011 to 3081 | 14,280 | 14,280 | 14,280 | 14,280 | 14,280 | 71,400 |
| | Interest Gas Tax-Impact Fees | 4,346 | 2,500 | 2,500 | 2,500 | 2,500 | 14,346 |
| | Carry Forward 3083-3081-Impact Fees | 39,208 | | | | | 39,208 |
| | Potential Debt Funding/Unfunded Needs | 21,136 | 156,480 | 164,408 | 18,601 | 4,500 | 365,125 |
| | Revenue Reserve 5% | (2,609) | (2,025) | (2,025) | (2,025) | (2,025) | (10,709) |
| | Total Revenues | 139,718 | 235,839 | 234,908 | 102,315 | 79,810 | 792,590 |

Grant Funds for Projects

| | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | |
|---|----------------|----------------|----------------|----------------|----------------|---|
| Immck Rd CR846Shoulders | 985 | 985 | 985 | 985 | 985 | - |
| Immck Rd at Livingston | | | | | | |
| Immck Rd Liv to Logan | | 750 | | 10,214 | | |
| Goodlette VBR to Imm | | 2,750 | | | | |
| VBR Airport to Liv | | 431 | | | | |
| Airport VBR to Immck | | 4,928 | | | | |
| GLGT Pkwy at Livings | | | | 3,000 | | |
| Oil Well (Everglades to Oil Well Grade) | 2,785 | | | | | |
| 47th Ave Ne Bridge | | | | | 4,810 | |
| Totals | 3,770 | 9,844 | 985 | 14,199 | 5,795 | |

Key:

A = Adv Construction / \$ = Study / D = Design

M = Mitigation / C = Construction / R = ROW

LS = Landscape / L = Litigation / I = Inspection

AM = Access Mgmt / LP = SIB Loan Repayment

* = Project constructed with funds appropriated in previous years

**The 5-cent Local Option Fuel Tax is earmarked towards debt service, bridges, and Intersection Improvements.

Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following table shows City of Naples' FY 2025-2029 Capital Improvement Program Budget for Streets & Traffic (Fund 190):



CAPITAL PROJECTS - ALL FUNDS FISCAL YEARS 2025-2029

| CIP NUMBER PROJECT DESCRIPTION | AMENDED BUDGET 2023-24 | REQUEST 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 |
|---|------------------------------|--------------------|------------------|------------------|------------------|------------------|
| Land Acquisition 170 10th St N | 4,915,000 | 0 | 0 | 0 | 0 | 0 |
| 1st Ave South Public Parking Garage (FY24 c/o) | 17,848,057 | 0 | 0 | 0 | 0 | 0 |
| 6th Avenue South Streetscape | 0 | 0 | 0 | 800,000 | 0 | 0 |
| Infrastructure Improvements including bike/ped | 0 | 0 | 0 | 3,000,000 | 1,000,000 | 1,000,000 |
| Park and Open Space Improvements | 0 | 0 | 0 | 0 | 500,000 | 500,000 |
| TOTAL CRA FUND | 23,363,057 | 13,587,500 | 7,600,000 | 5,300,000 | 6,000,000 | 6,000,000 |
| STREETS & TRAFFIC FUND (Fund 190) | | | | | | |
| Annual Pavement Resurfacing Program | 1,500,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 25U29 Pedestrian & Bicycle Master Plan Projects | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 25U05 South Golf Drive Improvements (partial FDOT reimb.) | 0 | 3,000,000 | 0 | 0 | 0 | 0 |
| Intersection/Signal System Improvements | 700,000 | 0 | 700,000 | 0 | 700,000 | 200,000 |
| American Disability Act (ADA) Infrastructure Improvem | 0 | 0 | 75,000 | 75,000 | 75,000 | 75,000 |
| Annual Alleyway Improvement Project | 0 | 0 | TBD | TBD | TBD | TBD |
| TOTAL STREETS AND TRAFFIC FUND | 2,350,000 | 4,150,000 | 1,925,000 | 1,225,000 | 1,925,000 | 1,425,000 |

Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five-Year Capital Improvements Program Summary is shown below.



City of Marco Island FY 2025-2029 Capital Funding Plan Five Year Capital Funding Plan - General Fund (300)

| ITEM # | PROJ | PUBLIC WORKS INFRASTRUCTURE & OTHER | COST | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | TOTAL 5 YR FUNDING |
|--------|-------|--|-------------------|-------------------|------------------|------------------|------------------|------------------|--------------------|
| 1 | 16024 | PW - Annual Bridge Rehabilitation Project | 300,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 2,500,000 |
| 2 | 16027 | PW - Citywide Drainage Improvement Projects | 302,000 | 302,000 | 302,000 | 302,000 | 302,000 | 302,000 | 1,510,000 |
| 3 | 16028 | PW - Master Plan Drainage Project - Citywide | 295,000 | 295,000 | 295,000 | 295,000 | 295,000 | 295,000 | 1,475,000 |
| 4 | 16031 | PW - Street Resurfacing - Citywide | 500,000 | 1,500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,500,000 |
| 5 | 16035 | PW - Bike Paths -Design & Construction | 214,000 | 224,080 | 224,080 | 224,080 | 224,080 | 224,080 | 1,120,400 |
| 6 | 20004 | PW - Swale & Stormwater Improvements | Varies | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 500,000 |
| 7 | 21030 | PW - Shared Use Pathway - Design | Varies | 90,000 | 90,000 | 90,000 | 90,000 | 90,000 | 450,000 |
| | TBD | Traffic Signal Control Replacement | 500,000 | 500,000 | 500,000 | 125,000 | - | - | 1,125,000 |
| | TBD | Pedestrian Safety Improvements | 500,000 | 500,000 | 500,000 | - | - | - | 1,000,000 |
| | TBD | N. Collier Blvd/N. Barfield Dr. Intersection Improvements | 1,720,000 | 1,720,000 | - | - | - | - | 1,720,000 |
| | TBD | New LCEC Street Lights for Dark Streets | 50,000 | 50,000 | 50,000 | - | - | - | 100,000 |
| | TBD | Roadway Restriping | 200,000 | 200,000 | 200,000 | 200,000 | - | - | 600,000 |
| | TBD | Smokehouse Creek (W. Winterberry) Bridge Rehab | 2,000,000 | 2,000,000 | - | - | - | - | 2,000,000 |
| | TBD | S Barfield Dr Flood Remediation | 2,500,000 | 2,500,000 | - | - | - | - | 2,500,000 |
| | TBD | Sand Hill St. Shared Path | 400,000 | 400,000 | - | - | - | - | 400,000 |
| | TBD | Exfiltration Swales | 3,000,000 | 3,000,000 | - | - | - | - | 3,000,000 |
| | TBD | Tide Leveling/Dead End Canal Interconnects (Project 22001) | 2,096,500 | 2,096,500 | - | - | - | - | 2,096,500 |
| | | Public Works Infrastructure & Other Total | 14,577,500 | 15,977,580 | 3,261,080 | 2,336,080 | 2,011,080 | 2,011,080 | 25,596,900 |

Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The City of Everglades City continues to focus attention primarily on repairs to local roadways, addressing longstanding drainage issues and constructing bicycle/pedestrian improvements. Through collaboration with FDOT serving as the lead agency on behalf of the City, two projects from the Everglades City Bike/Ped Masterplan are programmed in the FY26-30 TIP: FPN 448265-1 Phase 3 and FPN 452052-1 Phase 4 Bike/Ped Improvements. (The City's 2025 Budget is not yet available.)

CITY OF EVERGLADES CITY – FISCAL YEAR 2024-2025

540.00 TRANSPORTATION

541.00 ROAD & STREET FACILITIES

5410.10 PERSONNEL SERVICES

| | GENERAL FUND - 001-0000- | Total UTILITY FUND - 401-0000- | TOTAL |
|--|--------------------------|--------------------------------|------------|
| 541.12 · REGULAR SALARIES & WAGES | 46,586.00 | | 46,586.00 |
| 541.14 · OVERTIME | 5,982.00 | | 5,982.00 |
| 541.21 · FICA TAXES | 4,022.00 | | 4,022.00 |
| 541.23 · LIFE & HEALTH INSURANCE | 19,200.00 | | 19,200.00 |
| 541.24 · WORKERS' COMPENSATION | 5,276.00 | | 5,276.00 |
| Total 541.10 · PERSONNEL SERVICES | 81,066.00 | | 81,066.00 |
| 541.30 · OPERATING EXPENDITURES/EXPENSES | | | |
| 541.31 · PROFESSIONAL SERVICES | 1,500.00 | | 1,500.00 |
| 541.34 · OTHER SERVICES | 28,000.00 | | 28,000.00 |
| 541.41 · COMMUNICATION SERVICES & DEVICE | 2,600.00 | | 2,600.00 |
| 541.42 · FREIGHT & POSTAGE SERVICES | 400.00 | | 400.00 |
| 541.43 · UTILITY SERVICES | 7,500.00 | | 7,500.00 |
| 541.45 · INSURANCE | 27,743.00 | | 27,743.00 |
| 541.46 · REPAIR & MAINTENANCE SERVICES | 30,000.00 | | 30,000.00 |
| 541.49 · OTHER CURRENT CHGS & OBLIGATION | 7,500.00 | | 7,500.00 |
| 541.51 · OFFICE SUPPLIES | 600.00 | | 600.00 |
| 541.52 · OPERATING SUPPLIES | 6,000.00 | | 6,000.00 |
| 541.53 · ROAD MATERIALS & SUPPLIES | 20,000.00 | | 20,000.00 |
| Total 541.30 · OPERATING EXPENDITURES/EXPENSES | 131,843.00 | | 131,843.00 |
| Total 541.00 · ROAD & STREET FACILITIES | 212,909.00 | | 212,909.00 |
| Total 540.00 · TRANSPORTATION | 212,909.00 | | 212,909.00 |

Section E: FEDERAL FUNDING OBLIGATIONS

The Florida Department of Transportation – Work Program Office produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown beginning on the following pages.

source: Federal Obligations by MPO Area (fdot.gov)

<https://www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm>

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ITEM NUMBER:417540 1
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82
COUNTY:COLLIER
PROJECT LENGTH: 16.961MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2024 |
|--|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 25,000 |
| TOTAL 417540 1 | 25,000 |
| TOTAL 417540 1 | 25,000 |

ITEM NUMBER:417540 3
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY
COUNTY:COLLIER
PROJECT LENGTH: 2.548MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | 2024 |
|--|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 1,000 |
| TOTAL 417540 3 | 1,000 |
| TOTAL 417540 3 | 1,000 |

ITEM NUMBER:417540 4
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E
COUNTY:COLLIER
PROJECT LENGTH: 2.251MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

| FUND CODE | 2024 |
|--|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 30,713 |
| TOTAL 417540 4 | 30,713 |
| TOTAL 417540 4 | 30,713 |

ITEM NUMBER:430848 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE
COUNTY:COLLIER
PROJECT LENGTH: 3.826MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

| FUND CODE | 2024 |
|---|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| PROT | 6,659,628 |
| SA | 60,000 |
| SU | 1,841,574 |
| TALT | 900,101 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALT | 100,000 |
| TOTAL 430848 1 | 9,561,303 |
| TOTAL 430848 1 | 9,561,303 |

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| | | |
|---|--|-----------|
| ITEM NUMBER:435030 1 | PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | |
| ROADWAY ID:03000000 | PROJECT LENGTH: .001MI | |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | -7,960 | |
| TOTAL 435030 1 | -7,960 | |
| TOTAL 435030 1 | -7,960 | |

| | | |
|--|--|-----------|
| ITEM NUMBER:435110 1 | PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | |
| ROADWAY ID:03514000 | PROJECT LENGTH: 1.550MI | |
| FUND CODE | 2024 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 5,100 | |
| TOTAL 435110 1 | 5,100 | |
| TOTAL 435110 1 | 5,100 | |

| | | |
|---|--|-----------|
| ITEM NUMBER:437096 1 | PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | |
| ROADWAY ID:03600000 | PROJECT LENGTH: 1.277MI | |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 21,351 | |
| TALT | 63,011 | |
| TALU | 24,250 | |
| TOTAL 437096 1 | 108,612 | |
| TOTAL 437096 1 | 108,612 | |

| | | |
|---|--|-----------|
| ITEM NUMBER:437924 1 | PROJECT DESCRIPTION:TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | |
| ROADWAY ID:03000000 | PROJECT LENGTH: .001MI | |
| FUND CODE | 2024 | |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | |
| CM | 440,450 | |
| TOTAL 437924 1 | 440,450 | |
| TOTAL 437924 1 | 440,450 | |

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| | | |
|---|--|-----------|
| ITEM NUMBER:435030 1 | PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | |
| ROADWAY ID:03000000 | PROJECT LENGTH: .001MI | |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | -7,960 | |
| TOTAL 435030 1 | -7,960 | |
| TOTAL 435030 1 | -7,960 | |

| | | |
|--|--|-----------|
| ITEM NUMBER:435110 1 | PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | |
| ROADWAY ID:03514000 | PROJECT LENGTH: 1.550MI | |
| FUND CODE | 2024 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 5,100 | |
| TOTAL 435110 1 | 5,100 | |
| TOTAL 435110 1 | 5,100 | |

| | | |
|---|--|-----------|
| ITEM NUMBER:437096 1 | PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | |
| ROADWAY ID:03600000 | PROJECT LENGTH: 1.277MI | |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 21,351 | |
| TALT | 63,011 | |
| TALU | 24,250 | |
| TOTAL 437096 1 | 108,612 | |
| TOTAL 437096 1 | 108,612 | |

| | | |
|---|--|-----------|
| ITEM NUMBER:437924 1 | PROJECT DESCRIPTION:TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | |
| ROADWAY ID:03000000 | PROJECT LENGTH: .001MI | |
| FUND CODE | 2024 | |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | |
| CM | 440,450 | |
| TOTAL 437924 1 | 440,450 | |
| TOTAL 437924 1 | 440,450 | |

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| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:437926 1 | PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | TYPE OF WORK:TRAFFIC SIGNAL UPDATE |
| ROADWAY ID:03010000 | PROJECT LENGTH: 19.960MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | -7,381 | |
| TOTAL 437926 1 | -7,381 | |
| TOTAL 437926 1 | -7,381 | |

| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:438059 1 | PROJECT DESCRIPTION:SR90 (US 41) TAMiami TRL FM E OF SR84 (DAVIS BLVD) TO COURTHOUSE SHADOWS | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | TYPE OF WORK:RESURFACING |
| ROADWAY ID:03010000 | PROJECT LENGTH: 1.465MI | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHRE | -491 | |
| SA | 10,890 | |
| TOTAL 438059 1 | 10,399 | |
| TOTAL 438059 1 | 10,399 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:438091 1 | PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD) | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID:03633000 | PROJECT LENGTH: 2.045MI | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| CARU | 185,000 | |
| SU | 125,024 | |
| TOTAL 438091 1 | 310,024 | |
| TOTAL 438091 1 | 310,024 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:438091 2 | PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD) | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID:03633000 | PROJECT LENGTH: 2.045MI | LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | |
| SU | -125,022 | |
| TOTAL 438091 2 | -125,022 | |
| TOTAL 438091 2 | -125,022 | |

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| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:437926 1 | PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | TYPE OF WORK:TRAFFIC SIGNAL UPDATE |
| ROADWAY ID:03010000 | PROJECT LENGTH: 19.960MI | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | -7,381 | |
| TOTAL 437926 1 | -7,381 | |
| TOTAL 437926 1 | -7,381 | |

| | | |
|---|--|-------------------------------------|
| ITEM NUMBER:438059 1 | PROJECT DESCRIPTION:SR90 (US 41) TAMiami TRL FM E OF SR84 (DAVIS BLVD) TO COURTHOUSE SHADOWS | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | TYPE OF WORK:RESURFACING |
| ROADWAY ID:03010000 | PROJECT LENGTH: 1.465MI | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHRE | -491 | |
| SA | 10,890 | |
| TOTAL 438059 1 | 10,399 | |
| TOTAL 438059 1 | 10,399 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:438091 1 | PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD) | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID:03633000 | PROJECT LENGTH: 2.045MI | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| CARU | 185,000 | |
| SU | 125,024 | |
| TOTAL 438091 1 | 310,024 | |
| TOTAL 438091 1 | 310,024 | |

| | | |
|---|---|-------------------------------------|
| ITEM NUMBER:438091 2 | PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD) | *NON-SIS* |
| DISTRICT:01 | COUNTY:COLLIER | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID:03633000 | PROJECT LENGTH: 2.045MI | LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0 |
| FUND CODE | 2024 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | | |
| SU | -125,022 | |
| TOTAL 438091 2 | -125,022 | |
| TOTAL 438091 2 | -125,022 | |

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ITEM NUMBER: 438092 1 PROJECT DESCRIPTION: CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000046 PROJECT LENGTH: 1.214MI

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2024 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSU | 96,348 |
| SU | 68,227 |
| TOTAL 438092 1 | 164,575 |
| TOTAL 438092 1 | 164,575 |

ITEM NUMBER: 438093 1 PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000036 PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK: BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2024 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -177 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSU | 100,000 |
| SU | 110,530 |
| TOTAL 438093 1 | 210,353 |
| TOTAL 438093 1 | 210,353 |

ITEM NUMBER: 438093 2 PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000036 PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK: BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2024 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | |
| GFSU | 8,860 |
| SU | 825,278 |
| TOTAL 438093 2 | 834,138 |
| TOTAL 438093 2 | 834,138 |

ITEM NUMBER: 439555 1 PROJECT DESCRIPTION: SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03030000 PROJECT LENGTH: 3.031MI

NON-SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | 2024 |
|---|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 1,000 |
| TOTAL 439555 1 | 1,000 |
| TOTAL 439555 1 | 1,000 |

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ITEM NUMBER: 438092 1 PROJECT DESCRIPTION: CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000046 PROJECT LENGTH: 1.214MI

NON-SIS
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2024 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSU | 96,348 |
| SU | 68,227 |
| TOTAL 438092 1 | 164,575 |
| TOTAL 438092 1 | 164,575 |

ITEM NUMBER: 438093 1 PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000036 PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK: BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2024 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -177 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSU | 100,000 |
| SU | 110,530 |
| TOTAL 438093 1 | 210,353 |
| TOTAL 438093 1 | 210,353 |

ITEM NUMBER: 438093 2 PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03000036 PROJECT LENGTH: 1.040MI

NON-SIS
TYPE OF WORK: BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2024 |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY | |
| GFSU | 8,860 |
| SU | 825,278 |
| TOTAL 438093 2 | 834,138 |
| TOTAL 438093 2 | 834,138 |

ITEM NUMBER: 439555 1 PROJECT DESCRIPTION: SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: 03030000 PROJECT LENGTH: 3.031MI

NON-SIS
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

| FUND CODE | 2024 |
|---|--------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 1,000 |
| TOTAL 439555 1 | 1,000 |
| TOTAL 439555 1 | 1,000 |

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ITEM NUMBER: 440435 2 PROJECT DESCRIPTION: COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: TRAFFIC SIGNAL UPDATE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-23

TOTAL 440435 2

-23

TOTAL 440435 2

-23

ITEM NUMBER: 440438 1 PROJECT DESCRIPTION: SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: BIKE PATH/TRAIL
ROADWAY ID: 03060000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND

SU

-68,000

TOTAL 440438 1

-68,000

TOTAL 440438 1

-68,000

ITEM NUMBER: 441480 1 PROJECT DESCRIPTION: EDEN PARK ELEMENTARY *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SR2T

-3,581

TOTAL 441480 1

-3,581

TOTAL 441480 1

-3,581

ITEM NUMBER: 441480 2 PROJECT DESCRIPTION: EDEN PARK ELEMENTARY *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T

54,738

TOTAL 441480 2

54,738

TOTAL 441480 2

54,738

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ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03518000 PROJECT LENGTH: .877MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | |
|---|--------------|
| FUND CODE | 2024 |
| ----- | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 1,000 |
| TOTAL 441846 1 | 1,000 |
| TOTAL 441846 1 | 1,000 |

ITEM NUMBER:441878 1 PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03510000 PROJECT LENGTH: .895MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| | |
|---|-------------|
| FUND CODE | 2024 |
| ----- | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -745 |
| TOTAL 441878 1 | -745 |
| TOTAL 441878 1 | -745 |

ITEM NUMBER:441879 1 PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03000601 PROJECT LENGTH: .604MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| | |
|---|--------------|
| FUND CODE | 2024 |
| ----- | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND | |
| SA | 1,000 |
| TOTAL 441879 1 | 1,000 |
| TOTAL 441879 1 | 1,000 |

ITEM NUMBER:441975 1 PROJECT DESCRIPTION:SR 90 (US 41) AT OASIS VISITOR CENTER
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03040000 PROJECT LENGTH: .809MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

| | |
|---|---------------|
| FUND CODE | 2024 |
| ----- | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 62,343 |
| TOTAL 441975 1 | 62,343 |
| TOTAL 441975 1 | 62,343 |

ITEM NUMBER:442685 5 PROJECT DESCRIPTION:HURRICANE IAN INTERSTATE (03) SIGN REPAIR/REPLACEMENT
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| | |
|---|-------|
| FUND CODE | 2024 |
| ----- | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| ER22 | 7,938 |

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MEROBLTP

HIGHWAYS
=====

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER22
TOTAL 442685 5 66,150
TOTAL 442685 5 74,088
TOTAL 442685 5 74,088

ITEM NUMBER: 446253 1 PROJECT DESCRIPTION: BICYCLE DETECTION CITY OF NAPLES ITS
DISTRICT: 01 COUNTY: COLLIER *NON-SIS*
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: ITS SURVEILLANCE SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND
CODE 2024

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES
SU 179,065
TOTAL 446253 1 179,065
TOTAL 446253 1 179,065

ITEM NUMBER: 446320 1 PROJECT DESCRIPTION: I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD
DISTRICT: 01 COUNTY: COLLIER *SIS*
ROADWAY ID: 03175000 PROJECT LENGTH: 1.585MI TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND
CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 168,877
TOTAL 446320 1 169,877
TOTAL 446320 1 169,877

ITEM NUMBER: 446451 1 PROJECT DESCRIPTION: SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)
DISTRICT: 01 COUNTY: COLLIER *NON-SIS*
ROADWAY ID: 03010000 PROJECT LENGTH: .006MI TYPE OF WORK: INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND
CODE 2024

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 596,025
TOTAL 446451 1 596,025
TOTAL 446451 1 596,025

ITEM NUMBER: 446550 1 PROJECT DESCRIPTION: SHADOWLAWN ELEMENTARY - SRTS
DISTRICT: 01 COUNTY: COLLIER *NON-SIS*
ROADWAY ID: 03000000 PROJECT LENGTH: .510MI TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND
CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T 90,943
TOTAL 446550 1 90,943
TOTAL 446550 1 90,943

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MEROBLTP

HIGHWAYS
=====

ITEM NUMBER:448028 1 PROJECT DESCRIPTION:MARCO LOOP TRAIL STUDY
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03030000 PROJECT LENGTH: 13.241MI

NON-SIS
TYPE OF WORK:PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

| FUND CODE | 2024 |
|--|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 1,000 |
| TOTAL 448028 1 | 1,000 |
| TOTAL 448028 1 | 1,000 |

ITEM NUMBER:448126 1 PROJECT DESCRIPTION:GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2024 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALU | 116,350 |
| TOTAL 448126 1 | 116,350 |
| TOTAL 448126 1 | 116,350 |

ITEM NUMBER:448127 1 PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03000039 PROJECT LENGTH: 1.667MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | 2024 |
|---|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND | |
| CARU | 1,117,947 |
| GFSU | 67,114 |
| SU | 340,956 |
| TALU | 439,992 |
| TOTAL 448127 1 | 1,966,009 |
| TOTAL 448127 1 | 1,966,009 |

ITEM NUMBER:448129 2 PROJECT DESCRIPTION:NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2024 |
|--|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 4,430 |
| TOTAL 448129 2 | 4,430 |
| TOTAL 448129 2 | 4,430 |

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MEROBLTP

HIGHWAYS
=====

ITEM NUMBER:451283 1
DISTRICT:01
ROADWAY ID:03000302

PROJECT DESCRIPTION:16TH ST BRIDGE NE FROM GOLDEN GATE TO 12TH AVE NE
COUNTY:COLLIER
PROJECT LENGTH: 1.512MI

NON-SIS
TYPE OF WORK:NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND
CODE

2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY
SU

3,300,000

TOTAL 451283 1

3,300,000

TOTAL 451283 1

3,300,000

ITEM NUMBER:452524 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:HURRICANE IAN PERMANENT LIGHTING REPAIR
COUNTY:COLLIER
PROJECT LENGTH: 25.574MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER22

13,836

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER22

22,360

TOTAL 452524 1

36,196

TOTAL 452524 1

36,196

TOTAL DIST: 01

18,143,019

TOTAL HIGHWAYS

18,143,019

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MERBLTP

PLANNING
=====

ITEM NUMBER: 439314 4 PROJECT DESCRIPTION: COLLIER COUNTY MPO FY 2022/2023-2023/2024 UFWP
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2024 |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | |
| PL | 489,429 |
| TOTAL 439314 4 | 489,429 |
| TOTAL 439314 4 | 489,429 |

ITEM NUMBER: 439314 5 PROJECT DESCRIPTION: COLLIER COUNTY MPO FY 2024/2025-2025/2026 UFWP
DISTRICT: 01 COUNTY: COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2024 |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY BOARD OF COUNTY | |
| PL | 323,620 |
| SU | 379,416 |
| TOTAL 439314 5 | 703,036 |
| TOTAL 439314 5 | 703,036 |
| TOTAL DIST: 01 | 1,192,465 |
| TOTAL PLANNING | 1,192,465 |

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MEROBLTP

MISCELLANEOUS
=====

ITEM NUMBER: 435013 1
DISTRICT: 01
ROADWAY ID: 03000000

PROJECT DESCRIPTION: ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION
COUNTY: COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK: ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2024 |
|---|----------------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY GFSU | -15,346 |
| TOTAL 435013 1 | -15,346 |
| TOTAL 435013 1 | -15,346 |

ITEM NUMBER: 451803 1
DISTRICT: 01
ROADWAY ID:

PROJECT DESCRIPTION: HURRICANE IAN DISASTER RECOVERY - COLLIER COUNTY
COUNTY: COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2024 |
|---|-------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22 | 8,487 |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER22 | 58,220 |
| TOTAL 451803 1 | 66,707 |
| TOTAL 451803 1 | 66,707 |
| TOTAL DIST: 01 | 51,361 |
| TOTAL MISCELLANEOUS | 51,361 |
| GRAND TOTAL | 19,386,845 |

Section F: FTA OBLIGATED PROJECTS FOR 2024

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown below.

| FY 2024 Obligated FTA Funds | | | |
|--|----------------|----------------|---------------------|
| Description | FTA FL# | Awarded Amount | Executed Date |
| Replacement Operations and Maintenance Facility XU Funds | FL-2024-059-00 | \$5,984,313 | September, 09, 2024 |
| FY24 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Bonita Springs-Estero, FL UZA. | FL-2024-066-00 | \$5,632,209 | September 11, 2024 |

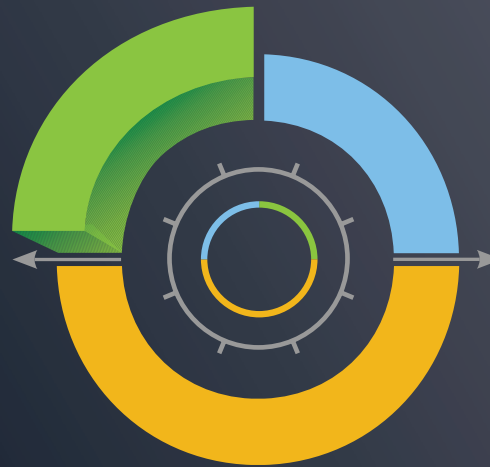
APPENDICES

APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:
<https://www.fdot.gov/planning/systems/sis/plans.shtm>



Strategic Intermodal System Funding Strategy



First Five Year Plan

MULTI-MODAL

**FY 2024/2025 through
FY 2028/2029**

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation



SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 1 Interstate Plan



| FM # ITEMSEG | COUNTY NAME | FACILITY | WORK MIX DESCRIPTION | IMPROVEMENT TYPE DESCRIPTION | 2025 | 2026 | 2027 | 2028 | 2029 | TOTAL STATE MANAGED | TOTAL DISTRICT MANAGED | TOTAL LOCAL FUNDS | TOTAL COST BY PHASE ROLL-UP | | | | | MLD |
|-----------------|----------------|--|---------------------------------|---------------------------------|-----------|-----------|-----------|---------|---------|---------------------------|------------------------------|-------------------------|-----------------------------|----------|---------|-----------|-------------|-----|
| | | | | | | | | | | | | | PD&E | PE | ENV | ROW | CON | |
| 4301853 | Polk | I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION | 0236: INTERCHANGE - ADD LANES | M-INCH: MODIFY INTERCHANGE | \$12,094 | \$0 | \$0 | \$0 | \$0 | \$1,939 | \$8,931 | \$1,223 | \$0 | \$0 | \$70 | \$1,945 | \$10,079 | |
| 2012153 | Polk | I-4 (SR 400) AT SR 557 | 0231: INTERCHANGE (MODIFY) | M-INCH: MODIFY INTERCHANGE | \$39 | \$0 | \$0 | \$0 | \$0 | \$38 | \$1 | \$0 | \$0 | \$1 | \$0 | \$0 | \$38 | |
| 4425122 | Polk | I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | |
| 2012106 | Polk | I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA | 0213: ADD LANES AND RECONSTRUCT | A4-10: ADD 4 TO BUILD 10 LANES | \$89,586 | \$0 | \$514,156 | \$0 | \$0 | \$173,253 | \$430,489 | \$0 | \$0 | \$7,251 | \$7,200 | \$85,329 | \$503,962 | |
| 2012775 | Sarasota | I-75 (SR 93) AT BEE RIDGE ROAD | 0236: INTERCHANGE - ADD LANES | M-INCH: MODIFY INTERCHANGE | \$9,006 | \$9,900 | \$0 | \$0 | \$200 | \$18,588 | \$239 | \$280 | \$0 | \$1,624 | \$200 | \$17,282 | \$0 | |
| 4206132 | Sarasota | I-75 (SR 93) AT FRUITVILLE ROAD/CR 780 | 0236: INTERCHANGE - ADD LANES | M-INCH: MODIFY INTERCHANGE | \$7,981 | \$30 | \$535 | \$0 | \$0 | \$0 | \$8,386 | \$161 | \$0 | \$390 | \$560 | \$0 | \$7,596 | |
| 4258432 | Collier | I-75 (SR 93) AT SR 951 | 0231: INTERCHANGE (MODIFY) | M-INCH: MODIFY INTERCHANGE | \$291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151 | \$140 | \$2 | \$4 | \$100 | \$0 | \$185 | |
| 4425193 | Lee | I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD) | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38 | \$0 | \$38 | \$0 | \$0 | \$0 | \$0 | |
| 4062254 | Lee | I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY | 0213: ADD LANES AND RECONSTRUCT | A2-6: ADD 2 TO BUILD 6 LANES | \$1,185 | \$0 | \$0 | \$0 | \$0 | \$1,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,185 | \$0 | |
| 2010326 | Manatee | I-75 AT SR 64 | 0231: INTERCHANGE (MODIFY) | M-INCH: MODIFY INTERCHANGE | \$459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$459 | |
| 2012779 | Sarasota | I-75 AT SR 681 INTERCHANGE IMPROVEMENTS | 0236: INTERCHANGE - ADD LANES | M-INCH: MODIFY INTERCHANGE | \$0 | \$0 | \$0 | \$0 | \$5,511 | \$5,511 | \$0 | \$0 | \$2,501 | \$3,010 | \$0 | \$0 | \$0 | |
| 4525441 | Dist/St Wide | I-75 FROM N OF GOLDEN GATE TO S OF CORKSCREW | 0213: ADD LANES AND RECONSTRUCT | A1-4: ADD 1 TO BUILD 4 LANES | \$8 | \$173,200 | \$449,373 | \$0 | \$0 | \$0 | \$622,580 | \$0 | \$4 | \$2,213 | \$0 | \$173,200 | \$447,163 | |
| 4425211 | Dist/St Wide | INTERSTATE PROGRAM MANAGER - GEC | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$915 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0 | \$8,915 | \$0 | \$8,915 | \$0 | \$0 | \$0 | \$0 | |
| 4462962 | Lee | SR 93 (I-75) AT CR 876 / DANIELS PARKWAY | 0231: INTERCHANGE (MODIFY) | M-INCH: MODIFY INTERCHANGE | \$42,892 | \$0 | \$0 | \$0 | \$0 | \$38,187 | \$500 | \$4,206 | \$0 | \$248 | \$0 | \$0 | \$42,644 | |
| ANNUAL TOTALS | | | | | \$164,519 | \$185,130 | \$966,064 | \$2,000 | \$7,711 | \$238,701 | \$1,080,714 | \$6,010 | \$11,485 | \$14,741 | \$8,130 | \$278,941 | \$1,012,126 | |

Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=Environmental; Phase Group - C; Phase Type - all but 9

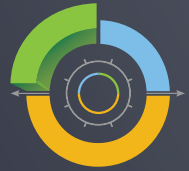
ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in SIS)

(1) All Values in Thousands of "As Programmed" Dollars
(2) Project cost are subject to change
(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

Final Draft for TAC/CAC

District 1

First Five Year Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.



HIGHWAY



Final Draft for TAC/CAC





SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 1 Non - Interstate Plan



| FM # ITEMSEG | COUNTY NAME | FACILITY | WORK MIX DESCRIPTION | IMPROVEMENT TYPE DESCRIPTION | 2025 | 2026 | 2027 | 2028 | 2029 | TOTAL STATE MANAGED | TOTAL DISTRICT MANAGED | TOTAL LOCAL FUNDS | TOTAL COST BY PHASE ROLL-UP | | | | | MLD |
|-----------------|----------------|---|---------------------------------|---------------------------------|-----------|----------|-----------|---------|-----------|---------------------------|------------------------------|-------------------------|-----------------------------|----------|----------|----------|-----------|-----|
| | | | | | | | | | | | | | PD&E | PE | ENV | ROW | CON | |
| 2012105 | Polk | I-4 AT US 27 (SR 25) | 0236: INTERCHANGE - ADD LANES | M-INCH: MODIFY INTERCHANGE | \$2,084 | \$5,410 | \$152,474 | \$0 | \$0 | \$159,969 | \$0 | \$0 | \$10 | \$2,061 | \$500 | \$5,921 | \$151,477 | |
| 4523771 | Lee | I-75 REST AREA NS | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | |
| 4534591 | Charlotte | JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS | 0235: ROUNDABOUT | M-INT: MODIFY INTERSECTION | \$0 | \$0 | \$0 | \$0 | \$3,719 | \$0 | \$3,719 | \$0 | \$0 | \$501 | \$0 | \$0 | \$3,218 | |
| 4495041 | Dist/St Wide | REGIONAL PLANNING STUDY | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$4,183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,183 | \$0 | \$4,183 | \$0 | \$0 | \$0 | \$0 | |
| 4192433 | Polk | SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE | 0213: ADD LANES AND RECONSTRUCT | A2-6: ADD 2 TO BUILD 6 LANES | \$72 | \$0 | \$0 | \$0 | \$500 | \$500 | \$72 | \$0 | \$0 | \$1 | \$70 | \$1 | \$500 | |
| 4192432 | Polk | SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A | 0213: ADD LANES AND RECONSTRUCT | A2-6: ADD 2 TO BUILD 6 LANES | \$151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151 | \$0 | \$0 | \$0 | \$150 | \$1 | \$0 | |
| 4535781 | Hendry | SR 29 BYPASS STUDY FROM CR 832 TO WHIDDEN RD | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$0 | \$0 | \$0 | \$0 | \$470 | \$0 | \$470 | \$0 | \$470 | \$0 | \$0 | \$0 | \$0 | |
| 4178788 | Hendry | SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$12,451 | \$10,323 | \$0 | \$0 | \$0 | \$22,648 | \$1 | \$125 | \$0 | \$129 | \$200 | \$22,444 | \$0 | |
| 4175405 | Collier | SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W | 0002: NEW ROAD CONSTRUCTION | NR: NEW ROAD | \$9,126 | \$6,700 | \$83,060 | \$0 | \$0 | \$349 | \$98,537 | \$0 | \$0 | \$928 | \$640 | \$14,258 | \$83,060 | |
| 4175406 | Collier | SR 29 FROM N OF NEW MARKET RD TO SR 82 | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$7,272 | \$1,596 | \$50,276 | \$0 | \$0 | \$0 | \$59,144 | \$0 | \$0 | \$5,161 | \$980 | \$2,376 | \$50,627 | |
| 4175401 | Collier | SR 29 FROM OIL WELL ROAD TO SR 82 | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$39 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 | \$0 | \$39 | \$0 | \$0 | \$0 | \$0 | |
| 4175402 | Collier | SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | |
| 4175404 | Collier | SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 | \$0 | \$0 | \$18 | \$0 | \$0 | \$0 | |
| 4491491 | Glades | SR 29 FROM SR 78 TO CR 74 | 0020: BRIDGE NEW STRUCTURE | BRIDGE: BRIDGE | \$2,700 | \$0 | \$0 | \$0 | \$30,611 | \$0 | \$33,311 | \$0 | \$0 | \$2,700 | \$0 | \$0 | \$30,611 | |
| 4178784 | Collier | SR 29 FROM SR 82 TO HENDRY C/L | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$50 | \$0 | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 | |
| 4419501 | Charlotte | SR 31 FROM CR 74 TO CR 74 | 0235: ROUNDABOUT | M-INT: MODIFY INTERSECTION | \$508 | \$0 | \$0 | \$0 | \$0 | \$300 | \$208 | \$0 | \$0 | \$1 | \$0 | \$205 | \$301 | |
| 4419423 | Lee | SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD) | 0213: ADD LANES AND RECONSTRUCT | BRIDGE: BRIDGE | \$30,049 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,049 | \$0 | \$0 | \$0 | \$0 | \$30,049 | \$0 | |
| 4338562 | Polk | SR 60 FROM CR 630 TO GRAPE HAMMOCK RD | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$107 | \$0 | \$0 | \$0 | \$0 | \$107 | \$0 | \$0 | \$0 | \$107 | \$0 | \$0 | \$0 | |
| 4145068 | Manatee | SR 70 FROM BOURNESIDE BLVD TO WATERBURY RD | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$8,835 | \$0 | \$0 | \$1 | \$0 | \$0 | \$8,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,836 | |
| 4145061 | Highlands | SR 70 FROM JEFFERSON AVE TO CR 29 | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13 | \$0 | \$13 | \$0 | \$0 | \$0 | \$0 | |
| 4145063 | Highlands | SR 70 FROM JEFFERSON AVE TO US 27 | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$6,496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,496 | \$0 | \$0 | \$6,496 | \$0 | \$0 | \$0 | |
| 4145062 | Manatee | SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$1,801 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,801 | \$0 | \$0 | \$3 | \$50 | \$1,748 | \$0 | |
| 4145064 | Highlands | SR 70 FROM US 27 TO CR 29 | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$0 | \$0 | \$0 | \$4,186 | \$0 | \$4,186 | \$0 | \$0 | \$0 | \$4,186 | \$0 | \$0 | \$0 | |
| 4193445 | Okeechobee | SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L) | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$84 | \$0 | \$0 | \$0 | \$0 | \$84 | \$0 | \$0 | \$0 | \$84 | \$0 | \$0 | \$0 | |
| 4193443 | Okeechobee | SR 710 FROM US 441 TO L-63 CANAL | 0002: NEW ROAD CONSTRUCTION | NR: NEW ROAD | \$7,800 | \$5,969 | \$0 | \$0 | \$95,730 | \$108,863 | \$606 | \$31 | \$6 | \$0 | \$13,764 | \$95,730 | \$0 | |
| 4308481 | Collier | SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$3,317 | \$0 | \$0 | \$0 | \$0 | \$2,539 | \$778 | \$0 | \$0 | \$3 | \$400 | \$0 | \$2,914 | |
| 4420274 | Dist/St Wide | STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD) | 0213: ADD LANES AND RECONSTRUCT | A4-6: ADD 4 TO BUILD 6 LANES | \$8,823 | \$0 | \$0 | \$0 | \$0 | \$4,541 | \$0 | \$4,282 | \$0 | \$0 | \$0 | \$8,764 | \$59 | |
| 4349861 | Highlands | US 27 AT SR 64 | 0233: INTERSECTION (MODIFY) | M-INT: MODIFY INTERSECTION | \$93 | \$0 | \$0 | \$0 | \$0 | \$93 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93 | |
| 4495031 | Dist/St Wide | US 27 CORRIDOR ALTERNATIVE STUDY | 9999: PDE/EMO STUDY | PDE: PROJECT DEV. & ENV.I | \$13,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,069 | \$0 | \$13,069 | \$0 | \$0 | \$0 | \$0 | |
| ANNUAL TOTALS | | | | | \$119,461 | \$29,998 | \$285,810 | \$4,187 | \$131,030 | \$304,529 | \$261,522 | \$4,438 | \$17,804 | \$22,685 | \$3,040 | \$99,531 | \$427,426 | |

Notes

PD&E=Project Development & Environmental; Phase Group - 2 and Phase Type - all but 9
PE=Preliminary Engineering; Phase Group - 3; Phase Type - all but 9
ENV=Environmental; Phase Group - C; Phase Type - all but 9

ROW=Right-of-Way; Phase Group - 4 and all Phase Type - all but 9
CON=Construction and Support (may include Grants); Phase Group - 5 & 6 and Phase Type - all but 9
MLD=Missing project location (project not in plan)

(1) All Values in Thousands of "As Programmed" Dollars
(2) Project cost are subject to change
(3) TOTAL LOCAL FUNDS include all funds that start with LF fund code

Final Draft for TAC/CAC

District 1

First Five Year Non - Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2024/2025 through FY 2028/2029
(as of July 1, 2024)

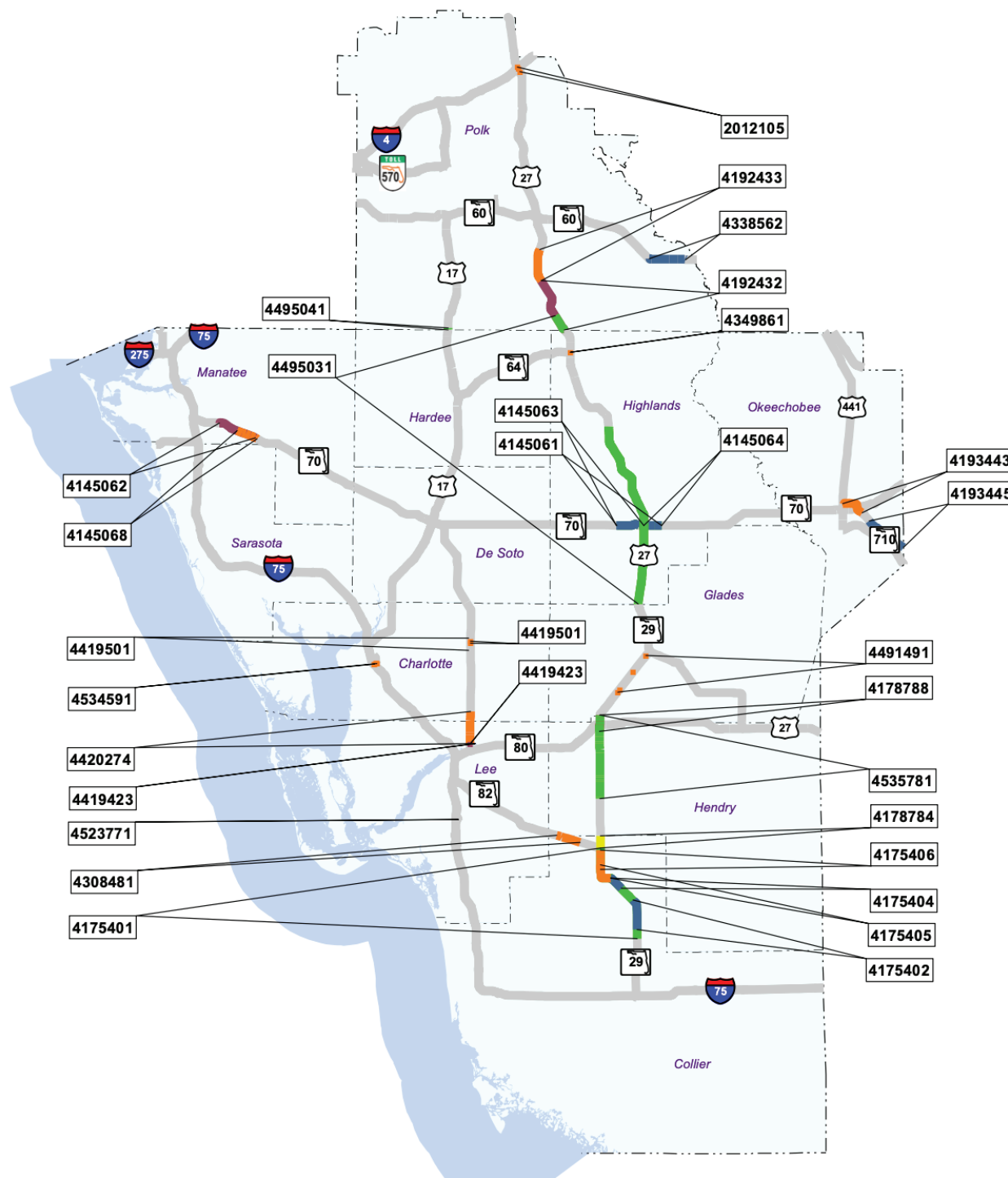
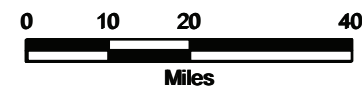
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

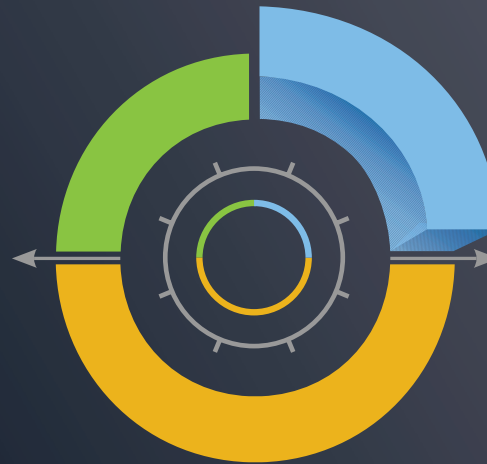
Notes

Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.





Strategic Intermodal System Funding Strategy



Second Five Year Plan

MULTI-MODAL

FY 2029/2030 through
FY 2033/2034

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

5/19/25



SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 1 Highway Plan



| FM # ITEMSEG | COUNTY NAME | FACILITY | WORK MIX DESCRIPTION | IMPROVEMENT TYPE DESCRIPTION | 2030 | 2031 | 2032 | 2033 | 2034 | TOTAL STATE MANAGED | TOTAL DISTRICT MANAGED | TOTAL LOCAL FUNDS | TOTAL COST BY PHASE ROLL-UP | | | | | MLD |
|-----------------|----------------|---|---------------------------------|---------------------------------|-----------|---------|------|---------|----------|---------------------------|------------------------------|-------------------------|-----------------------------|-------|-------|---------|-----------|-----|
| | | | | | | | | | | | | | PD&E | PE | ENV | ROW | CON | |
| 2012775 | Sarasota | I-75 (SR 93) AT BEE RIDGE ROAD | 0236: INTERCHANGE - ADD LANES | M-INCH: MODIFY INTERCHANGE | \$182,106 | \$0 | \$0 | \$0 | \$0 | \$179,106 | \$0 | \$3,000 | \$0 | \$0 | \$300 | \$0 | \$181,806 | |
| 4192432 | Polk | SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A | 0213: ADD LANES AND RECONSTRUCT | A2-6: ADD 2 TO BUILD 6 LANES | \$0 | \$0 | \$0 | \$3,850 | \$22,400 | \$23,370 | \$550 | \$2,330 | \$0 | \$850 | \$0 | \$3,000 | \$22,400 | |
| 4178788 | Hendry | SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD) | 0213: ADD LANES AND RECONSTRUCT | A2-4: ADD 2 TO BUILD 4 LANES | \$120 | \$0 | \$0 | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 | |
| 4193443 | Okeechobee | SR 710 FROM US 441 TO L-63 CANAL | 0002: NEW ROAD CONSTRUCTION | NR: NEW ROAD | \$0 | \$2,426 | \$0 | \$0 | \$0 | \$1,901 | \$0 | \$525 | \$0 | \$0 | \$0 | \$0 | \$2,426 | |
| ANNUAL TOTALS | | | | | \$182,226 | \$2,426 | \$0 | \$3,850 | \$22,400 | \$204,497 | \$550 | \$5,855 | \$0 | \$850 | \$300 | \$3,000 | \$206,752 | |

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;
5/19/25

ROW - Right-Of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.
Final Draft for TAC/CAC

District 1

Second Five Year



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2029/2030 through FY 2033/2034
(as of July 1, 2024)

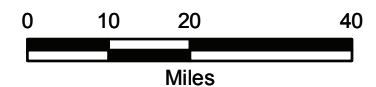
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

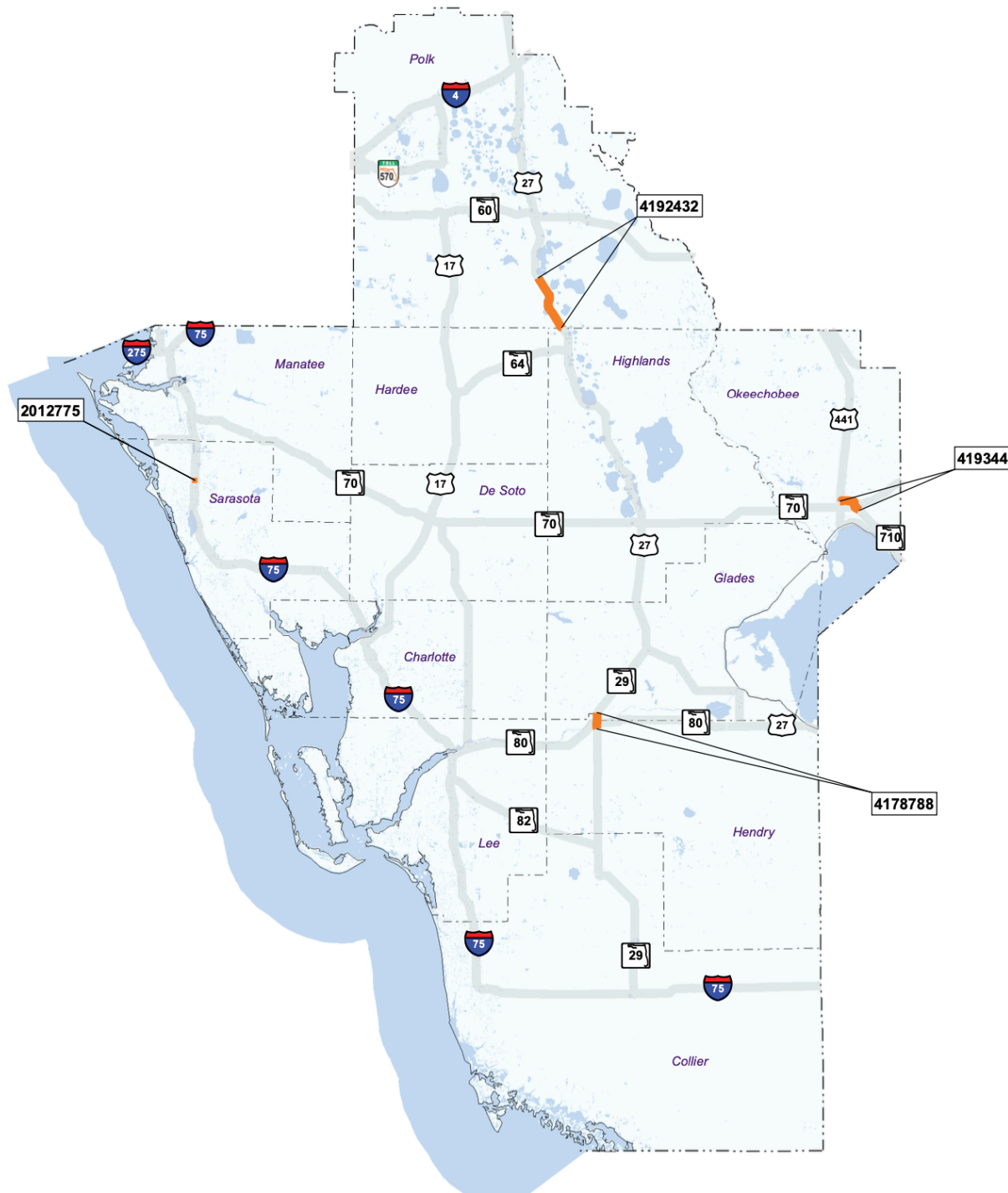
Projects color coded by highest project phase.
Some projects may overlap on map. Project costs
are subject to change.



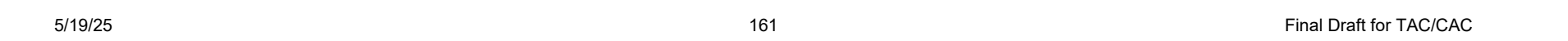
HIGHWAY



Final Draft for TAC/CAC



APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP



APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)

**INCLUDES:
EVERGLADES AIRPARK
IMMOKALEE REGIONAL AIRPORT
MARCO ISLAND AIRPORT
NAPLES MUNICIPAL AIRPORT**

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Automated Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

| Airport: Everglades Airpark | | Local ID: X01 | | NPIAS No.: 12-0021 | | | | | |
|--|-------------|------------------------|---------|---------------------------|-------------------------------------|-----------|-------------|-----------|-------------|
| Sponsor: Collier County Airport Authority | | Sponsor ID: MKY | | Site No.: 03182.*A | | | | | |
| Project Description: | | Fed | Sponsor | Sponsor Year | Sponsor Requested Funding Breakdown | | | | |
| | | Priority | | | Federal | State | Local | | |
| Wildlife Hazard Site Study | | | | | | | | | |
| UPIN: | PFL0013246 | FDOT Item No.: | 2 | 2 | 2027 | \$0 | \$40,000 | \$10,000 | \$50,000 |
| Land Acquisition - To expand aeronautical activities | | | | | | | | | |
| UPIN: | PFL0015153 | FDOT Item No.: | 1 | 1 | 2027 | \$850,000 | \$47,222 | \$47,222 | \$944,444 |
| Yearly Total | 2027 | | | | | \$850,000 | \$87,222 | \$57,222 | \$994,444 |
| Install Two Light PAPI System | | | | | | | | | |
| UPIN: | PFL0008819 | FDOT Item No.: | 1 | 1 | 2028 | \$178,200 | \$9,900 | \$9,900 | \$198,000 |
| Yearly Total | 2028 | | | | | \$178,200 | \$9,900 | \$9,900 | \$198,000 |
| Design, Permit, Construct T-Hangar | | | | | | | | | |
| UPIN: | PFL0008311 | FDOT Item No.: | 1 | 1 | 2029 | \$0 | \$1,200,000 | \$300,000 | \$1,500,000 |
| Airport Master Plan Update | | | | | | | | | |
| UPIN: | PFL0010198 | FDOT Item No.: | 2 | 2 | 2029 | \$224,000 | \$28,000 | \$28,000 | \$280,000 |
| Yearly Total | 2029 | | | | | \$224,000 | \$1,228,000 | \$328,000 | \$1,780,000 |
| Design, Permit, Bid & Construct General Aviation Terminal Building | | | | | | | | | |
| UPIN: | PFL0008821 | FDOT Item No.: | 1 | 1 | 2030 | \$0 | \$800,000 | \$200,000 | \$1,000,000 |
| Yearly Total | 2030 | | | | | \$0 | \$800,000 | \$200,000 | \$1,000,000 |
| Design, Permit, Bid and Construct Apron | | | | | | | | | |
| UPIN: | PFL0008820 | FDOT Item No.: | 2 | 2 | 2031 | \$150,000 | \$192,500 | \$57,500 | \$400,000 |
| Design, Permit & Bid Runway 15/33 Rejuvenation - Crack Seal & Slurry | | | | | | | | | |
| UPIN: | PFL0012390 | FDOT Item No.: | 1 | 1 | 2031 | \$150,000 | \$8,500 | \$8,500 | \$167,000 |
| Yearly Total | 2031 | | | | | \$300,000 | \$201,000 | \$66,000 | \$567,000 |

Land Acquisition - To Protect Airport from Large Residential Development / Incompatible land use

| | | | | | | | | | |
|---------------------|-------------|-----------------------|---|---|------|-------------|-------------|-------------|--------------|
| UPIN: | PFL0015013 | FDOT Item No.: | 1 | 1 | 2032 | \$8,800,000 | \$1,100,000 | \$1,100,000 | \$11,000,000 |
| Yearly Total | 2032 | | | | | \$8,800,000 | \$1,100,000 | \$1,100,000 | \$11,000,000 |

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Immokalee Regional Airport
Sponsor: Collier County Airport Authority

Local ID: IMM
Sponsor ID: MKY

NPIAS No.: 12-0031
Site No.: 03245.*A

| Project Description: | | Fed Priority | Sponsor | Sponsor Year | Federal | Sponsor Requested Funding Breakdown | |
|---|--------------------------------|-----------------|---------|--------------|-------------|-------------------------------------|-------------|
| | | | | | | State | Local |
| Acquire and Install Emergency Generator | | | | | | | |
| UPIN: PFL0012650 | FDOT Item No.: 453536 1 | | | 2024 | \$0 | \$159,280 | \$39,820 |
| Rehabilitate and Replace Fuel Farm | | | | | | | |
| UPIN: PFL0012903 | FDOT Item No.: 446361 1 | | | 2024 | \$0 | \$960,000 | \$240,000 |
| Yearly Total | 2024 | | | | \$0 | \$1,119,280 | \$279,820 |
| Design Airpark Boulevard Extension | | | | | | | |
| UPIN: PFL0008317 | FDOT Item No.: 446358 1 | | | 2026 | \$0 | \$696,000 | \$174,000 |
| Design Airport Maintenance and Operations Building | | | | | | | |
| UPIN: PFL0008318 | FDOT Item No.: | | | 2026 | \$0 | \$296,000 | \$74,000 |
| Wildlife Hazard Site Study | | | | | | | |
| UPIN: PFL0013247 | FDOT Item No.: | | | 2026 | \$0 | \$30,000 | \$7,500 |
| Yearly Total | 2026 | | | | \$0 | \$1,022,000 | \$255,500 |
| Environmental Assessment (EA) for Runway Extension with Benefit Cost Analysis (BCA) | | | | | | | |
| UPIN: PFL0005823 | FDOT Item No.: 441784 1 | | | 2027 | \$540,000 | \$30,000 | \$30,000 |
| Construct Airport Maintenance and Operations Building | | | | | | | |
| UPIN: PFL0008320 | FDOT Item No.: | | | 2027 | \$0 | \$2,264,000 | \$566,000 |
| Construct Airpark Boulevard Extension | | | | | | | |
| UPIN: PFL0008321 | FDOT Item No.: | | | 2027 | \$0 | \$2,792,000 | \$698,000 |
| Yearly Total | 2027 | | | | \$540,000 | \$5,086,000 | \$1,294,000 |
| Design & Construct Runway Extension 9/27/Extend Taxiway B | | | | | | | |
| UPIN: PFL0005828 | FDOT Item No.: | | | 2029 | \$8,550,000 | \$225,000 | \$225,000 |
| Design and permit construction of extension of runway 09/27 and Taxiway B | | | | | | | |
| UPIN: PFL0008315 | FDOT Item No.: 5 | | | 2029 | \$1,620,000 | \$90,000 | \$90,000 |

Design, Permit and Construct Hangar Facilities

| | | | | | | |
|-------------------------|-----------------------|------|--------------|-------------|-------------|--------------|
| UPIN: PFL0013387 | FDOT Item No.: | 2029 | \$0 | \$4,080,000 | \$1,020,000 | \$5,100,000 |
| Yearly Total | 2029 | | \$10,170,000 | \$4,395,000 | \$1,335,000 | \$15,900,000 |

Rehabilitate Runway 18/36

| | | | | | | |
|-------------------------|-----------------------|------|-----------|----------|----------|-----------|
| UPIN: PFL0009405 | FDOT Item No.: | 2031 | \$204,000 | \$25,500 | \$25,500 | \$255,000 |
| Yearly Total | 2031 | | \$204,000 | \$25,500 | \$25,500 | \$255,000 |

Design, Permit, Construct Aircraft Storage Hangars

| | | | | | | |
|-------------------------|-----------------------|------|-----|-------------|-------------|-------------|
| UPIN: PFL0008323 | FDOT Item No.: | 2033 | \$0 | \$4,296,000 | \$1,074,000 | \$5,370,000 |
| Yearly Total | 2033 | | \$0 | \$4,296,000 | \$1,074,000 | \$5,370,000 |

Land acquisition for runway extension (103 acres) & PHU Mitigation

| | | | | | | |
|-------------------------|-----------------------|------|-------------|-----------|-----------|-------------|
| UPIN: PFL0003877 | FDOT Item No.: | 2035 | \$3,042,000 | \$169,000 | \$169,000 | \$3,380,000 |
| Yearly Total | 2035 | | \$3,042,000 | \$169,000 | \$169,000 | \$3,380,000 |

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Marco Island Executive Airport
Sponsor: Collier County Airport Authority

Local ID: MKY
Sponsor ID: MKY

NPIAS No.: 12-0142
Site No.: 03315.44*A

| Project Description: | | Fed Priority | | Sponsor | Sponsor Year | Federal | Sponsor Requested Funding Breakdown | | |
|--|-------------|-----------------------|----------|---------|--------------|---------|-------------------------------------|-------------|-----------------------|
| | | | | | | | State | Local | |
| Expand Fuel Farm Capacity | | | | | | | | | |
| UPIN: | PFL0012374 | FDOT Item No.: | 446362 1 | 1 | 1 | 2024 | \$0 | \$360,000 | \$90,000 \$450,000 |
| Yearly Total | 2024 | | | | | | \$0 | \$360,000 | \$90,000 \$450,000 |
| Construct Aircraft Operations/Maintenance/GSE Facility | | | | | | | | | |
| UPIN: | PFL0012373 | FDOT Item No.: | 446360 1 | 2 | 2 | 2025 | \$0 | \$960,000 | \$240,000 \$1,200,000 |
| Acquire 5,000 Gallon or larger Jet-A Refueler Truck | | | | | | | | | |
| UPIN: | PFL0013062 | FDOT Item No.: | 450316 1 | 1 | 1 | 2025 | \$0 | \$267,904 | \$66,976 \$334,880 |
| Yearly Total | 2025 | | | | | | \$0 | \$1,227,904 | \$306,976 \$1,534,880 |
| Design, Permit & Bid Apron Lighting | | | | | | | | | |
| UPIN: | PFL0012904 | FDOT Item No.: | | | | 2026 | \$1,701,000 | \$94,500 | \$94,500 \$1,890,000 |
| Yearly Total | 2026 | | | | | | \$1,701,000 | \$94,500 | \$94,500 \$1,890,000 |
| New Complete MKY Master Plan | | | | | | | | | |
| UPIN: | PFL0015016 | FDOT Item No.: | 455456 1 | | | 2027 | \$700,000 | \$38,889 | \$38,889 \$777,778 |
| Yearly Total | 2027 | | | | | | \$700,000 | \$38,889 | \$38,889 \$777,778 |
| Design, Permit & Bid Airfield Lighting System | | | | | | | | | |
| UPIN: | PFL0014709 | FDOT Item No.: | | | | 2028 | \$0 | \$752,000 | \$188,000 \$940,000 |
| Replace Rotating Beacon and Tower Mast | | | | | | | | | |
| UPIN: | PFL0015154 | FDOT Item No.: | | | | 2028 | \$135,000 | \$7,500 | \$7,500 \$150,000 |
| Yearly Total | 2028 | | | | | | \$135,000 | \$759,500 | \$195,500 \$1,090,000 |

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Naples Municipal Airport
Sponsor: City of Naples Airport Authority

Local ID: APF
Sponsor ID: APF

NPIAS No.: 12-0053
Site No.: 03379.*A

| Project Description: | | Fed Priority | Sponsor | Sponsor Year | Federal | Sponsor Requested Funding Breakdown | |
|---|--------------------------------|-----------------|---------|--------------|--------------|-------------------------------------|--------------|
| | | | | | | State | Local |
| Box and T-Hangar Design/Construct - South Quadrant | | | | | | | |
| UPIN: PFL0011685 | FDOT Item No.: 446353 1 | | | 2025 | \$0 | \$2,500,000 | \$2,500,000 |
| North Road Terminal Apron Improvements- Phase 1-Design and Construction | | | | | | | |
| UPIN: PFL0012395 | FDOT Item No.: 454733 1 | | | 2025 | \$8,077,500 | \$448,750 | \$448,750 |
| North Road Terminal Apron Improvements Phase 2 - Design and Construct | | | | | | | |
| UPIN: PFL0013295 | FDOT Item No.: | | | 2025 | \$7,762,500 | \$431,250 | \$431,250 |
| Taxilane E and H Rehabilitation | | | | | | | |
| UPIN: PFL0014185 | FDOT Item No.: | | | 2025 | \$540,000 | \$30,000 | \$30,000 |
| EA for North Quadrant Landfill | | | | | | | |
| UPIN: PFL0014349 | FDOT Item No.: | | | 2025 | \$0 | \$0 | \$704,958 |
| New Airfield Electrical Vault Construction | | | | | | | |
| UPIN: PFL0014840 | FDOT Item No.: | | | 2025 | \$1,682,452 | \$255,357 | \$3,169,337 |
| Runway Lighting Replacement | | | | | | | |
| UPIN: PFL0014880 | FDOT Item No.: | | | 2025 | \$0 | \$0 | \$4,666,941 |
| Improve Fuel Farm 2025 | | | | | | | |
| UPIN: PFL0015057 | FDOT Item No.: | | | 2025 | \$630,000 | \$15,750 | \$71,272 |
| Yearly Total | 2025 | | | | \$18,692,452 | \$3,681,107 | \$12,022,508 |
| Box and T-Hangar Design/Construct - South Quadrant | | | | | | | |
| UPIN: PFL0011685 | FDOT Item No.: 446353 1 | | | 2026 | \$0 | \$2,500,000 | \$2,500,000 |
| Expand Airport Observation Deck | | | | | | | |
| UPIN: PFL0013297 | FDOT Item No.: | | | 2026 | \$0 | \$0 | \$2,000,000 |
| North Road Terminal Interior Renovation | | | | | | | |
| UPIN: PFL0013684 | FDOT Item No.: | | | 2026 | \$0 | \$0 | \$3,000,000 |

| | | | | | | | | |
|--|-------------|-----------------------|------------|------|-------------|-------------|--------------|--------------|
| Bifold Hangar Door Replacement | | | | 2026 | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| UPIN: | PFL0014446 | FDOT Item No.: | | | | | | |
| Consolidated Rental Car Facility | | | | 2026 | \$0 | \$0 | \$250,000 | \$250,000 |
| UPIN: | PFL0014449 | FDOT Item No.: | | | | | | |
| North Road Terminal Apron Improvements Phase 3 - Design and Construct | | | | 2026 | \$4,518,000 | \$251,000 | \$545,000 | \$5,314,000 |
| UPIN: | PFL0014664 | FDOT Item No.: | | | | | | |
| Yearly Total | 2026 | | | | \$4,518,000 | \$2,751,000 | \$9,795,000 | \$17,064,000 |
| Taxiway B Extension and North Apron - Design and Construction | | | | 2027 | \$0 | \$0 | \$800,000 | \$800,000 |
| UPIN: | PFL0011418 | FDOT Item No.: | 4 | | | | | |
| Box and T-Hangar Design/Construct - South Quadrant | | | | 2027 | \$0 | \$2,500,000 | \$2,500,000 | \$5,000,000 |
| UPIN: | PFL0011685 | FDOT Item No.: | 446353 1 | | | | | |
| North Quadrant Landfill Relocation | | | | 2027 | \$0 | \$0 | \$6,000,000 | \$6,000,000 |
| UPIN: | PFL0013288 | FDOT Item No.: | | | | | | |
| Rehabilitate Primary Runway 5-23 with Blastpads and High Speed Exits - Design/Build | | | | 2027 | \$900,000 | \$50,000 | \$50,000 | \$1,000,000 |
| UPIN: | PFL0013299 | FDOT Item No.: | | | | | | |
| Bifold Hangar Door Replacement | | | | 2027 | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| UPIN: | PFL0014446 | FDOT Item No.: | | | | | | |
| Consolidated Rental Car Facility | | | | 2027 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
| UPIN: | PFL0014449 | FDOT Item No.: | | | | | | |
| Yearly Total | 2027 | | | | \$900,000 | \$2,550,000 | \$14,850,000 | \$18,300,000 |
| Taxiway B Extension and North Apron - Design and Construction | | | | 2028 | \$0 | \$0 | \$5,000,000 | \$5,000,000 |
| UPIN: | PFL0011418 | FDOT Item No.: | 4 | | | | | |
| Rehabilitate Primary Runway 5-23 with Blastpads and High Speed Exits - Design/Build | | | | 2028 | \$8,100,000 | \$450,000 | \$450,000 | \$9,000,000 |
| UPIN: | PFL0013299 | FDOT Item No.: | | | | | | |
| General Aviation Apron Rehabilitation- West of GA Terminal - Design and Construction | | | | 2028 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| UPIN: | PFL0014662 | FDOT Item No.: | | | | | | |
| Yearly Total | 2028 | | | | \$8,100,000 | \$450,000 | \$6,450,000 | \$15,000,000 |
| East Quadrant Apron Reconstruction | | | | 2029 | \$2,250,000 | \$125,000 | \$125,000 | \$2,500,000 |
| UPIN: | PFL0009409 | FDOT Item No.: | 446385 1 5 | | | | | |

Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct

| | | | | | | |
|-------------------------|-----------------------|------|-----|-----------|-----------|-----------|
| UPIN: PFL0013429 | FDOT Item No.: | 2029 | \$0 | \$340,000 | \$340,000 | \$680,000 |
|-------------------------|-----------------------|------|-----|-----------|-----------|-----------|

General Aviation Apron Rehabilitation- West of GA Terminal - Design and Construction

| | | | | | | |
|-------------------------|-----------------------|------|-----|-----|-------------|-------------|
| UPIN: PFL0014662 | FDOT Item No.: | 2029 | \$0 | \$0 | \$9,000,000 | \$9,000,000 |
|-------------------------|-----------------------|------|-----|-----|-------------|-------------|

Environmental Assessment - West Quadrant

| | | | | | | |
|-------------------------|-----------------------|------|-----|-----|-------------|-------------|
| UPIN: PFL0014663 | FDOT Item No.: | 2029 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
|-------------------------|-----------------------|------|-----|-----|-------------|-------------|

| | | | | | | |
|---------------------|-------------|--|-------------|-----------|--------------|--------------|
| Yearly Total | 2029 | | \$2,250,000 | \$465,000 | \$10,465,000 | \$13,180,000 |
|---------------------|-------------|--|-------------|-----------|--------------|--------------|

East Quadrant Apron Reconstruction

| | | | | | | | | |
|-------------------------|-----------------------|----------|---|------|--------------|-------------|-------------|--------------|
| UPIN: PFL0009409 | FDOT Item No.: | 446385 1 | 5 | 2030 | \$22,500,000 | \$1,250,000 | \$1,250,000 | \$25,000,000 |
|-------------------------|-----------------------|----------|---|------|--------------|-------------|-------------|--------------|

East Quadrant Clearspan Hangars Phase I Design and Phase II Construction

| | | | | | | |
|-------------------------|-----------------------|------|-----|-----|-----------|-----------|
| UPIN: PFL0013284 | FDOT Item No.: | 2030 | \$0 | \$0 | \$270,000 | \$270,000 |
|-------------------------|-----------------------|------|-----|-----|-----------|-----------|

New General Aviation Terminal Design including Landside Parking and Entry

| | | | | | | |
|-------------------------|-----------------------|------|-----|-----|-------------|-------------|
| UPIN: PFL0013296 | FDOT Item No.: | 2030 | \$0 | \$0 | \$2,000,000 | \$2,000,000 |
|-------------------------|-----------------------|------|-----|-----|-------------|-------------|

Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct

| | | | | | | |
|-------------------------|-----------------------|------|-----|-------------|-------------|--------------|
| UPIN: PFL0013429 | FDOT Item No.: | 2030 | \$0 | \$5,500,000 | \$5,500,000 | \$11,000,000 |
|-------------------------|-----------------------|------|-----|-------------|-------------|--------------|

| | | | | | | |
|---------------------|-------------|--|--------------|-------------|-------------|--------------|
| Yearly Total | 2030 | | \$22,500,000 | \$6,750,000 | \$9,020,000 | \$38,270,000 |
|---------------------|-------------|--|--------------|-------------|-------------|--------------|

New General Aviation Terminal Construction

| | | | | | | |
|-------------------------|-----------------------|------|-----|--------------|--------------|--------------|
| UPIN: PFL0008813 | FDOT Item No.: | 2031 | \$0 | \$12,500,000 | \$12,500,000 | \$25,000,000 |
|-------------------------|-----------------------|------|-----|--------------|--------------|--------------|

East Quadrant Clearspan Hangars Phase I Design and Phase II Construction

| | | | | | | |
|-------------------------|-----------------------|------|-----|-----|-------------|-------------|
| UPIN: PFL0013284 | FDOT Item No.: | 2031 | \$0 | \$0 | \$4,000,000 | \$4,000,000 |
|-------------------------|-----------------------|------|-----|-----|-------------|-------------|

| | | | | | | |
|---------------------|-------------|--|-----|--------------|--------------|--------------|
| Yearly Total | 2031 | | \$0 | \$12,500,000 | \$16,500,000 | \$29,000,000 |
|---------------------|-------------|--|-----|--------------|--------------|--------------|

APPENDIX D: COLLIER MPO'S 2045 LRTP COST FEASIBLE PLAN

Amended Table 6-2, p 6-4 SIS Cost Feasible Plan

Table 6-2. Collier MPO 2045 LRTP SIS Cost Feasible Plan Projects as amended 12/8/23 and 5/9/25 (shown in red)
[in millions \$]

| Map ID | Facility (FPID No.) | Limits From | Limits To | Description | TIP Funding 2021–25 (YOE) | Plan Period 1 (TIP): 2021–2025 | | | Plan Period 2: 2026–2030 | | | Plan Period 3: 2031–2035 | | | Plan Period 4: 2036–2045 | | | Total Cost 2026–2045 |
|---------|---|------------------------------------|------------------------------------|--|---------------------------------|-----------------------------------|---------|---------|-----------------------------|----------|----------|-----------------------------|---------|--------|-----------------------------|----------|---------|-------------------------|
| | | | | | | PRE-ENG | ROW | CST | PRE-ENG | ROW, RRU | CST/DB | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | |
| 29 | I-75 (SR-93) Managed (Toll) Lanes [4425192] | E of Collier Blvd (SR 951) | Collier/Lee County Line | New 4-Lane Express (Toll) Lanes (10-lanes) | \$0.03 | 0.02 | | | | | | 63.25 | | | | 145.43 | | \$208.67 |
| 29 | I-75 [4525441] | N of Golden Gate | S of Corkscrew (Lee County) | Widen from 6-Lanes to 8-Lanes | \$24.30 | 24.30 | | | | | 553.70 | | | | | | | \$553.70 |
| 29 | I-75 at Pine Ridge [4452961] | Interchange of I-75 and Pine Ridge | Interchange of I-75 and Pine Ridge | Reconstruct interchange to a diverging diamond and widen Pine Ridge Rd | \$23.00 | 6.34 | | 16.66 | | | | | | | | | | \$0.00 |
| n/a | I-75 at Immokalee [452544-4] | Interchange of I-75 and Immokalee | | reconstruct interchange to a diverging diamond | | | | | 8.44 | 11.60 | 51.51 | | | | | | | \$71.55 |
| 46 | SR 29 [4178784] | SR 82 | Hendry County Line | Widen from 2-Lanes to 4-Lanes | \$1.37 | 0.05 | 1.32 | | | | | | | | | | | \$0.00 |
| 48 | SR 29 [4344901] | I-75 (SR 93) | Oil Well Rd | Widen from 2-Lane to 4 Lanes | \$0.02 | 0.02 | | | | | | 4.33 | | | | | | \$4.33 |
| 50 | SR 29 [4175406] | New Market Rd North | North of SR 82 | Widen from 2-Lanes to 4-Lanes (with center turn lane) | \$6.82 | 5.70 | 1.12 | | 0.23 | 1.25 | 35.70 | | | | | | | \$37.18 |
| 51 | SR 29/New Market Rd W (New) [4175405] | Immokalee Rd (CR 846) | New Market Rd N | New 4-Lane Road | \$9.63 | 1.39 | 8.24 | | | | 75.37 | | | | | | | \$75.37 |
| 52 | SR 29 [4175404] | Agriculture Way | CR 846 E | Widen from 2-Lanes to 4-Lanes | \$0.30 | 0.30 | | | | | | | 5.63 | | | | 23.32 | \$28.95 |
| 53 | SR 29 (SEGMENT D) [4175403] | Sunniland Nursery Rd | Agriculture Way | Widen from 2-Lanes to 4-Lanes | \$0.50 | 0.50 | | | | | | | 2.38 | | | | | \$2.38 |
| 54 | SR 29 (SEGMENT E) [4175402] | Oil Well Rd | Sunniland Nursery Rd | Widen from 2-Lanes to 4-Lanes | \$8.33 | 8.33 | | | | | | | 4.55 | | | | | \$4.55 |
| | | | | Totals | \$74.30 | 546.95 | \$10.68 | \$16.66 | \$8.67 | \$12.85 | \$716.28 | \$67.58 | \$12.55 | \$0.00 | \$0.00 | \$145.43 | \$23.32 | \$986.68 |
| PRE-ENG | PRE-ENG includes PD&E and Design | | | | | 574.29 | | | 737.80 | | | 80.13 | | | 168.75 | | | \$986.68 |
| PDC | Present Day Cost | | | | | | | | | | | | | | | | | |
| ROW | Right-of-Way | | | | | | | | | | | | | | | | | |
| CST | Construction | | | | | | | | | | | | | | | | | |
| YOE | Year of Expenditure | | | | | | | | | | | | | | | | | |

Table 6-3. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects
(in millions \$)

| Map ID | Facility | Limits from | Limits to | Description | Total Project Cost (PDC 2019 \$) | TIP Funding 2021-25 (YOE) | Plan Period 1 (TIP): 2021-2025 | | | Plan Period 2: 2026-2030 | | | Plan Period 3: 2031-2035 | | | Plan Period 4: 2036-2045 | | | Total Cost 2026-2045 (YOE \$ without SIS) | Total SIS Costs | County | OA PRE-ENG | OA ROW and CST | Funding Source |
|--|---------------------------------|------------------------|-------------------------|---|----------------------------------|---------------------------|--------------------------------|-----|--------|--------------------------|--------|---------|--------------------------|--------|---------|--------------------------|-----|-----|---|-----------------|---------|------------|----------------|----------------|
| | | | | | | | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | | | | | | |
| PLAN PERIOD 2 CONSTRUCTION FUNDED PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | Everglades Blvd | Vanderbilt Bch Rd Ext. | Randall Blvd | Widen from 2-Lanes to 4-Lanes | \$32.80 | | | | | \$5.59 | \$2.38 | \$35.31 | | | | | | | \$43.27 | | \$43.27 | | | County |
| 23 | I-75 (SR-93) Interchange (new) | Golden Gate Pkwy | | Interchange Improvement | \$9.59 | | | | | \$0.58 | | \$12.24 | | | | | | | \$12.81 | | | \$0.58 | \$12.24 | OA |
| 25 | I-75 (SR-93) | Immokalee Rd | | Interchange Improvement (DDI proposed) | \$9.59 | | | | | \$0.58 | | \$12.24 | | | | | | | \$12.81 | | | \$0.58 | \$12.24 | OA |
| 37 | Oil Well Road / CR 858 [60144] | Everglades Blvd | Oil Well Grade Rd | Widen from 2-Lanes to 6-Lanes | \$36.78 | \$1.81 | \$0.91 | | \$0.90 | \$6.73 | | \$42.11 | | | | | | | \$48.83 | | \$48.83 | | | County |
| 57 | US 41 (SR 90) (Tamiami Trail E) | Goodlette-Frank Rd | | Major Intersection Improvement | \$13.00 | | | | | \$0.63 | \$2.97 | \$13.41 | | | | | | | \$17.01 | | | \$0.63 | \$16.38 | OA |
| 58 | US 41 (SR 90) (Tamiami Trail E) | Greenway Rd | 6 L Farm Rd | Widen from 2-Lane to 4 Lanes | \$31.88 | | | | | \$3.91 | \$4.46 | \$33.53 | | | | | | | \$41.90 | | | \$3.91 | \$37.98 | OA |
| 66 | Immokalee Rd | Livingston Rd | | Major Intersection Improvement | \$24.50 | | | | | | | \$26.82 | | | | | | | \$26.82 | | \$26.82 | | | County |
| 78 | Golden Gate Pkwy (Intersection) | Livingston Rd | | Major Intersection Improvement | \$24.50 | | | | | \$5.63 | | \$26.82 | | | | | | | \$32.45 | | \$32.45 | | | County |
| 111 | US 41 | Immokalee Rd | | Intersection Innovation /Improvements | \$17.50 | | | | | \$3.13 | | \$20.12 | | | | | | | \$23.24 | | | \$3.13 | \$20.12 | OA |
| PLAN PERIOD 3 CONSTRUCTION FUNDED PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | Old US 41 | US 41 | Lee/Collier County Line | Widen from 2-Lanes to 4-Lanes | \$22.59 | | | | | \$3.85 | \$1.70 | | | | | \$30.06 | | | \$35.61 | | | \$3.85 | \$31.76 | OA |
| 42 | Randall Blvd | 8th St NE | Everglades Blvd | Widen from 2-Lanes to 6-Lanes | \$51.57 | | | | | \$7.29 | \$5.35 | | | | | \$65.04 | | | \$77.67 | | \$77.67 | | | County |
| 59 | US 41 | Collier Blvd | | Major Intersection Improvement | \$17.25 | | | | | \$2.81 | | | | | | \$23.66 | | | \$26.47 | | | \$2.81 | \$23.66 | OA |
| 60 | US 41 (SR 90) (Tamiami Trail E) | Immokalee Rd | Old US 41 | Further Study Required (Complete Streets Study for TSM&O Improvements | \$17.25 | | | | | \$0.46 | | | \$2.00 | | | \$23.66 | | | \$26.12 | | | \$2.46 | \$23.66 | OA |
| 90 | Pine Ridge Rd | Logan Blvd | Collier Blvd | Widen from 4-Lanes to 6-Lanes | \$21.72 | | | | | \$1.99 | | | | \$4.52 | \$25.00 | | | | \$31.51 | | \$31.51 | | | County |

PRE-ENG includes PD&E and Design
Present Day Cost
Right-of-Way
Construction
 YOE = Year of Expenditure

Table 6-3. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (cont.)
(in millions \$)

| Map ID | Facility | Limits from | Limits to | Description | Total Project Cost (PDC 2019 \$) | TIP Funding 2021-25 (YOE) | Plan Period 1 (TIP): 2021-2025 | | | Plan Period 2: 2026-2030 | | | Plan Period 3: 2031-2035 | | | Plan Period 4: 2036-2045 | | | Total Cost 2026-2045 (YOE \$ without SIS) | Total SIS Costs | County | OA PRE-ENG | OA ROW and CST | Funding Source |
|--|---|-----------------------------|----------------------|---|----------------------------------|---------------------------|--------------------------------|-----|-----|--------------------------|-----|-----|--------------------------|--------|-----|--------------------------|--------|----------|---|-----------------|---------|------------|----------------|----------------|
| | | | | | | | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | | | | | | |
| PLAN PERIOD 4 CONSTRUCTION FUNDED PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | Everglades Blvd | Randall Blvd | South of Oil Well Rd | Widen from 2-Lanes to 4-Lanes | \$16.42 | | | | | | | | \$3.00 | \$1.53 | | | | \$24.65 | \$29.18 | | \$29.18 | | | County |
| 22 | I-75 (SR-93) Interchange (new) | Vicinity of Everglades Blvd | | New Interchange | \$42.26 | | | | | \$3.76 | | | \$5.30 | \$8.32 | | | | \$55.65 | \$73.03 | | | \$9.07 | \$63.97 | OA |
| 31 | Immokalee Rd (CR 846) | SR 29 | Airpark Blvd | Widen from 2-Lanes to 4 Lanes | \$3.90 | | | | | | | | | | | \$0.77 | \$0.55 | \$5.88 | \$7.20 | | \$7.20 | | | County |
| 36 | Logan Blvd | Pine Ridge Rd | Vanderbilt Beach Rd | Widen from 2-Lanes to 4-Lanes | \$22.23 | | | | | \$3.40 | | | | \$3.16 | | | | \$32.31 | \$38.87 | | \$38.87 | | | County |
| 63 | Westclox Street Ext. | Little League Rd | West of Carson Rd | New 2-Lane Road | \$3.01 | | | | | | | | \$0.51 | | | | \$0.55 | \$4.45 | \$5.51 | | \$5.51 | | | County |
| 65 | Wilson Blvd | Keane Ave. | Golden Gate Blvd | New 2-Lane Road (Expandable to 4-Lanes) | \$36.15 | | | | | | | | \$8.82 | \$4.23 | | | | \$50.29 | \$63.35 | | \$63.35 | | | County |
| 97 | Immokalee Rd (Intersection) | Logan Blvd | | Major Intersection Improvement | \$11.50 | | | | | | | | \$2.12 | | | | | \$18.55 | \$20.67 | | \$20.67 | | | County |
| 99 | Vanderbilt Beach Rd (Intersection) | Logan Blvd | | Minor Intersection Improvement | \$11.50 | | | | | | | | \$2.12 | | | | | \$18.55 | \$20.67 | | \$20.67 | | | County |
| 101 | Pine Ridge Rd | Goodlette-Frank Rd | | Minor Intersection Improvement | \$5.75 | | | | | | | | | | | \$1.20 | | \$9.28 | \$10.48 | | \$10.48 | | | County |
| C1 | Connector Roadway from I-75 Interchange (New) | Golden Gate Blvd | Vanderbilt Beach Rd | 4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E | \$17.57 | | | | | \$0.44 | | | \$2.80 | \$1.62 | | | | \$26.29 | \$31.14 | | | \$3.24 | \$27.90 | OA |
| C2 | Connector Roadway from I-75 Interchange (New) | I-75 (SR-93) | Golden Gate Blvd | 4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study) | \$80.59 | | | | | \$2.00 | | | \$13.28 | \$7.41 | | | | \$120.02 | \$142.70 | | | \$15.28 | \$127.43 | OA |

 PRE-ENG includes PD&E and Design
  Present Day Cost
  Right-of-Way
  Construction
 YOE Year of Expenditure

Table 6-4. Collier MPO 2045 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2026–FY2045)
(in millions \$)

| Map ID | Facility | Limits from | Limits to | Description | Total Project Cost (PDC 2019 \$) | TIP Funding 2021–25 (YOE) | Plan Period 1 (TIP): 2021–2025 | | | Plan Period 2: 2026–2030 | | | Plan Period 3: 2031–2035 | | | Plan Period 4: 2036–2045 | | | Total Cost 2026–2045 (YOE \$ without SIS) | Total SIS Costs | County | OA PRE-ENG | OA ROW and CST | Funding Source |
|---------------------------|---|------------------------------|-----------------------|--|----------------------------------|---------------------------|--------------------------------|--------|---------|--------------------------|----------|----------|--------------------------|---------|----------|--------------------------|---------|----------|---|-----------------|----------|------------|----------------|----------------|
| | | | | | | | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | | | | | | |
| PARTIALLY FUNDED PROJECTS | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Benfield Rd (New) [60129] | The Lords Way | City Gate Blvd N | New 2-Lane Road (Expandable to 4- | \$37.31 | \$11.00 | \$0.00 | \$4.00 | \$7.00 | | \$4.00 | | | \$5.00 | | | | | \$9.00 | | \$9.00 | | | County |
| 5 | Big Cypress Pkwy | Vanderbilt Beach Rd Ext. | Oil Well Rd | New 2-Lane Road (Expandable to 4- | \$37.31 | | | | | | | | | | | \$7.70 | \$4.04 | | \$11.74 | | \$11.74 | | | County |
| 30 | Immokalee Rd (CR 846) | Camp Keiss Rd | Eustis Ave | Further Study Required (Immokalee Rd Planning Study) | \$2.00 | | | | | \$2.00 | | | | | | | | | \$2.00 | | \$2.00 | | | County |
| 33 | Little League Rd Ext. | SR 82 | Westclox St. | New 2-Lane Road | \$40.99 | | | | | | | | | | | \$8.48 | \$7.33 | | \$15.81 | | \$15.81 | | | County |
| 41A | Randall Blvd (flyover) [60147] | Immokalee Rd | | Ultimate Intersection Improvement: Overpass | \$35.66 | \$9.75 | \$0.95 | | \$8.80 | | | | | | | \$9.46 | | | \$9.46 | | | \$9.46 | \$0.00 | OA |
| 55 | SR 84 (Davis Blvd) | Airport Pulling Rd | Santa Barbara Blvd | Widen from 4-Lanes to 6-Lanes | \$40.26 | | | | | | | | \$0.94 | | | \$9.01 | | \$45.88 | \$55.83 | | | \$9.95 | \$45.88 | OA |
| 62B | Vanderbilt Beach Rd Ext. | Everglades Blvd | Big Cypress Pkwy | New 2-Lane Road (Expandable to 4 | \$41.17 | | | | | | | | | | | \$8.38 | \$16.07 | | \$24.46 | | \$24.46 | | | County |
| 69 | Everglades Blvd | Oil Well Rd / CR 858 | Immokalee Rd | Widen 2 to 4 Lanes | \$72.75 | | | | | \$3.12 | \$5.00 | | | | | | | | \$8.12 | | \$8.12 | | | County |
| 74 | Immokalee Rd (CR 846) intersection | Wilson Blvd | | Major Intersection Improvement | \$17.25 | | | | | | | | | | | \$6.60 | | | \$6.60 | | | \$6.60 | \$0.00 | OA |
| 93 | Immokalee Rd | 43rd Ave/Shady Hollow Blvd E | North of 47th Ave. NE | Widen from 2-Lanes to 4-Lanes | \$9.79 | | | | | | | | | | | \$2.26 | \$0.48 | | \$2.74 | | \$2.74 | | | County |
| 94 | Rural Village Blvd | Immokalee Rd | Immokalee Rd | New 4-Lane Road | \$23.41 | | | | | | | | | | | \$5.84 | \$2.96 | | \$8.80 | | \$8.80 | | | County |
| 98 | Vanderbilt Beach Rd | Livingston Rd | | Minor Intersection Improvement | \$21.50 | | | | | | | | | | | \$2.40 | | | \$2.40 | | \$2.40 | | | County |
| 102 | US 41 (SR 90) (Tamiami Trail E) | Vanderbilt Beach Rd | | Major Intersection Improvement | \$2.50 | | | | | | | | | | | \$4.90 | | | \$4.90 | | | \$4.90 | \$0.00 | OA |
| 103 | US 41 (SR 90) (Tamiami Trail E) | Pine Ridge Rd | | Major Intersection Improvement | \$2.50 | | | | | | | | | | | \$4.90 | | | \$4.90 | | | \$4.90 | \$0.00 | OA |
| 104 | US 41 (SR 90) (Tamiami Trail E) [4464511] | Golden Gate Pkwy | | Major Intersection Improvement | \$3.50 | \$0.50 | \$0.27 | \$0.23 | | | | | | | | \$4.40 | | | \$4.40 | | | \$4.40 | \$0.00 | OA |
| | | | | | \$969.30 | \$23.06 | \$2.13 | \$4.23 | \$16.70 | \$57.87 | \$25.86 | \$222.58 | \$40.89 | \$35.78 | \$167.41 | \$76.29 | \$32.00 | \$411.80 | \$1,070.48 | \$0.00 | \$541.55 | \$85.72 | \$443.20 | |
| | | | | | | | | | | | \$306.31 | | \$244.09 | | \$520.08 | | | | | | | | | |

Notes:  Partially funded for construction  PRE-ENG includes PD&E and Design  Present Day Cost  Right-of-Way  Construction YOE = Year of Expenditure

Table 6-8. SU Box Funds by Planning Year and Project Phase

| Allocation Type | Plan Period 2: 2026-2030 | | | Plan Period 3: 2031-2035 | | | Plan Period 4: 2036-2045 | | | Total Cost 2026- 2045 |
|--|-----------------------------|-----|---------|-----------------------------|-----|---------|-----------------------------|-----|---------|-----------------------------|
| | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | PRE-ENG | ROW | CST | |
| MPO Supplemental Planning Funds | \$0.70 | | | \$0.80 | | | \$1.90 | | | \$3.40 |
| Bicycle Pedestrian Box Funds | | | \$10.17 | | | \$10.13 | | | \$20.15 | \$40.45 |
| Congestion Management/Intelligent Transportation Box Funds | | | \$10.17 | | | \$10.13 | | | \$20.15 | \$40.45 |
| Bridge Box Funds | | | \$4.96 | | | \$4.94 | | | \$9.80 | \$19.70 |
| Safety | | | \$0.80 | | | \$0.80 | | | \$1.50 | \$3.10 |

Figure 6-9. SU Fund Allocation Through 2045

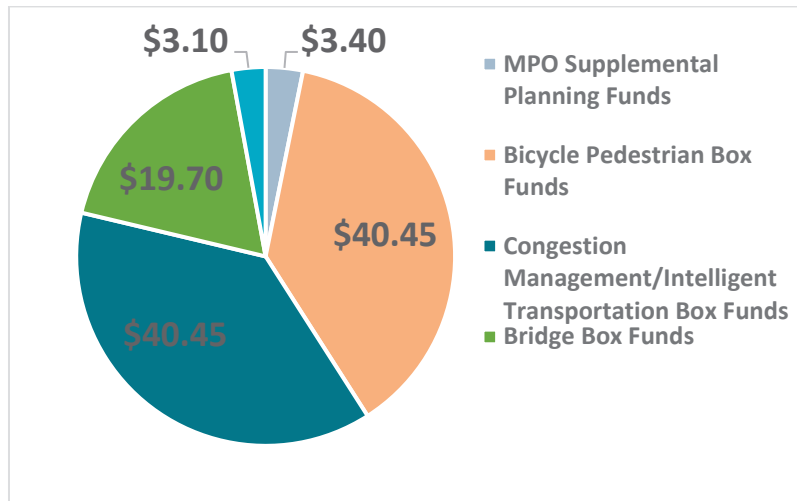


Table ES-10. 2045 Transit Cost Feasible Summary

| Funded Need | Plan Period 1: 2021–2025 (YOE) | Plan Period 2: 2026–2030 (YOE) | Plan Period 3: 2031–2035 (YOE) | Plan Period 4: 2036–2045 (YOE) | Total Costs 2026–2045 (YOE) |
|---|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-----------------------------------|
| <i>Other Capital Needs</i> | | | | | |
| Bus Shelters | \$4,286,000 | \$2,781,000 | \$3,037,000 | \$6,951,000 | \$12,769,000 |
| Safety/Security | \$538,000 | \$586,000 | \$642,000 | \$1,468,000 | \$2,696,000 |
| Driver Protection Barriers | \$82,000 | \$0 | \$0 | \$0 | \$0 |
| Technology | \$2,585,000 | \$50,000 | \$265,000 | \$605,000 | \$920,000 |
| Study: Santa Barbara | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| Study: SUF/IFAS | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| Study: I-75 | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| Study: Everglades City | \$25,000 | \$0 | \$0 | \$0 | \$0 |
| Study: Fares | \$50,000 | \$0 | \$0 | \$0 | \$0 |
| Study: MoD | \$50,000 | \$0 | \$0 | \$0 | \$0 |
| CAT Bus and Maintenance Building ^a | \$7,065,497 | \$0 | \$0 | \$0 | \$0 |
| <i>Total Other Capital Costs</i> | \$14,756,500 | \$3,417,000 | \$3,944,000 | \$9,024,000 | \$16,385,000 |
| <i>Total Capital Costs</i> | \$27,226,500 | \$16,129,000 | \$15,713,000 | \$36,720,000 | \$68,579,000 |

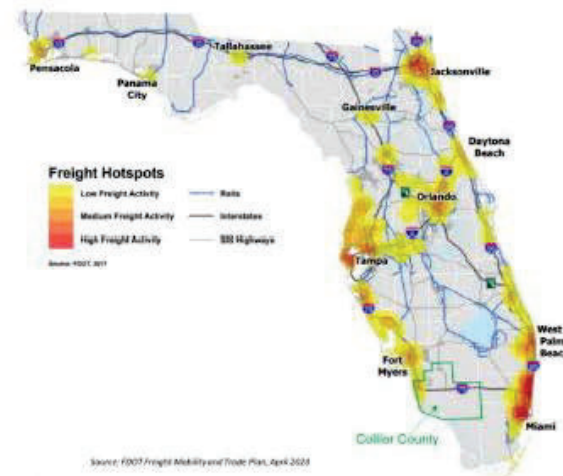
^a FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP *Technical Memorandum 6, Project Prioritization and Selection* (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 L RTP update are on the freight network within Collier MPO boundary.

Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately \$7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

Table 5-3. Airport Capital Revenue Projections

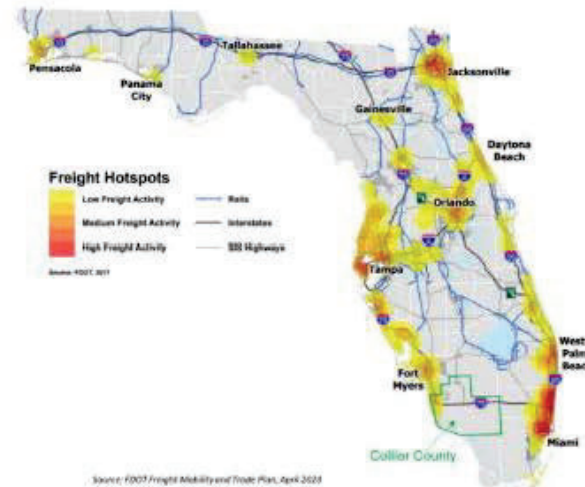
| Airport | Funding Source | 2020-2024 | 2026-2030 | 2031-2035 | 2036-2045 | TOTAL |
|---|------------------|--------------|--------------|--------------|--------------|--------------|
| Collier County Airport Authority | | | | | | |
| Immokalee Regional Airport | FAA, FDOT, Local | | \$8,400,000 | \$15,000,000 | \$38,800,000 | \$62,200,000 |
| Everglades Airpark | FAA, FDOT, Local | | \$2,000,000 | \$3,000,000 | \$5,100,000 | \$10,100,000 |
| Marco Island Executive Airport | FAA, FDOT, Local | | \$ 4,100,000 | \$5,000,000 | \$9,250,000 | \$18,350,000 |
| City of Naples | | | | | | |
| Naples Airport | FAA, FDOT | \$39,950,000 | | | | \$39,950,000 |

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP *Technical Memorandum 6, Project Prioritization and Selection* (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 LRTP update are on the freight network within Collier MPO boundary.

Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately \$7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

Project no. 114 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While the project is not part of the Cost Feasible Plan, it will remain on Needs Plan. Naples Airport

estimates their development costs for airport operations at \$56.8 million for short term (2020–2024), \$67 million for intermediate (2025–2029), and \$83 million for long-term (2030–2039) expenses, for a total of \$206.9 million.

APPENDIX E: FEDERAL LANDS APPROPRIATIONS

**(Eastern Federal Lands Highway Division of the
Federal Highway Administration (FHWA))**

There are no Federal Lands Highways Projects in Collier County in 26-30.

APPENDIX F: SUMMARY OF PUBLIC COMMENTS

*** To be completed as comments are received.***

| Date | From | Email/phone | Comment | Response |
|------|------|-------------|---------|----------|
|------|------|-------------|---------|----------|

APPENDIX G: FISCAL CONSTRAINT

*** The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page. The data is based on FDOT's 4/9/25 snapshot of the Work Program.***

| Fund | Fund Name | 2026 | 2027 | 2028 | 2029 | 2030 |
|------|--------------------------------|--------------------|--------------------|--------------------|-------------------|-------------------|
| | TOTAL OUTSIDE YEARS | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OUTSIDE YEARS | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OUTSIDE YEARS | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OUTSIDE YEARS | 0 | 0 | 0 | 0 | 0 |
| | TOTAL OUTSIDE YEARS | 0 | 0 | 0 | 0 | 0 |
| ACBZ | ADVANCE CONSTRUCTION (BRTZ) | 0 | 0 | 0 | 3,266,488 | 0 |
| ACNP | ADVANCE CONSTRUCTION NHPP | 0 | 0 | 0 | 0 | 0 |
| ACNR | AC NAT HWY PERFORM RESURFACING | 0 | 7,061,289 | 0 | 0 | 0 |
| ACSA | ADVANCE CONSTRUCTION (SA) | 0 | 0 | 0 | 0 | 0 |
| ART | ARTERIAL HIGHWAYS PROGRAMS | 9,821,000 | 3,352,088 | 0 | 0 | 0 |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | 0 | 0 | 0 | 0 | 0 |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | 2,036,906 | 0 | 5,586,573 | 0 | 0 |
| CM | CONGESTION MITIGATION - AQ | 0 | 2,180,274 | 0 | 0 | 0 |
| D | UNRESTRICTED STATE PRIMARY | 3,836,227 | 975,821 | 0 | 0 | 0 |
| DDR | DISTRICT DEDICATED REVENUE | 5,789,753 | 15,118,613 | 1,658,631 | 1,493,576 | 2,026,898 |
| DI | ST. - S/W INTER/INTRASTATE HWY | 0 | 0 | 0 | 0 | 0 |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | 415,150 | 265,500 | 0 | 0 | 0 |
| DITS | STATEWIDE ITS - STATE 100% | 200,000 | 505,107 | 0 | 0 | 0 |
| DPTO | STATE - PTO | 4,027,635 | 530,419 | 2,991,530 | 1,187,530 | 3,000,000 |
| DS | STATE PRIMARY HIGHWAYS & PTO | 0 | 2,145,755 | 0 | 0 | 0 |
| DSB2 | EVERGLADES PKY/ALLIGATOR ALLEY | 1,500,000 | 4,406,644 | 0 | 0 | 0 |
| DU | STATE PRIMARY/FEDERAL REIMB | 581,826 | 657,432 | 404,525 | 530,000 | 784,255 |
| FAA | FEDERAL AVIATION ADMIN | 9,450,000 | 700,000 | 0 | 0 | 0 |
| FC5 | OPEN GRADE FRICTION COURSE FC5 | 283,196 | 0 | 0 | 0 | 0 |
| FINC | FINANCING CORP | 7,327,403 | 141,936,132 | 0 | 0 | 0 |
| FTA | FEDERAL TRANSIT ADMINISTRATION | 5,666,403 | 5,409,013 | 8,482,262 | 8,640,853 | 11,328,384 |
| GFBR | GEN FUND BRIDGE REPAIR/REPLACE | 0 | 7,346,551 | 0 | 0 | 0 |
| GFNP | NP FEDERAL RELIEF GENERAL FUND | 0 | 0 | 0 | 0 | 0 |
| GF5U | GF STPBG >200 (URBAN) | 0 | 0 | 0 | 0 | 0 |
| LF | LOCAL FUNDS | 10,004,621 | 9,579,995 | 17,540,889 | 6,806,409 | 8,226,602 |
| LFR | LOCAL FUNDS/REIMBURSABLE | 0 | 0 | 0 | 0 | 0 |
| MFF | MOVING FLORIDA FOWARD | 56,785,000 | 5,363,748 | 160,064,528 | 0 | 14,243,868 |
| PL | METRO PLAN (85% FA; 15% OTHER) | 828,086 | 828,086 | 828,086 | 828,088 | 828,088 |
| REPE | REPURPOSED FEDERAL EARMARKS | 0 | 0 | 0 | 0 | 0 |
| SA | STP, ANY AREA | 0 | 11,107,976 | 0 | 0 | 0 |
| SCRC | SCOP FOR RURAL COMMUNITIES | 999,855 | 0 | 0 | 0 | 0 |
| SR2T | SAFE ROUTES - TRANSFER | 99,943 | 850,496 | 0 | 0 | 0 |
| STED | 2012 SB1998-STRATEGIC ECON COR | 0 | 0 | 0 | 0 | 0 |
| SU | STP, URBAN AREAS > 200K | 10,070,631 | 6,970,631 | 6,970,631 | 6,970,631 | 6,970,631 |
| TALT | TRANSPORTATION ALTS- ANY AREA | 1,475,199 | 0 | 1,203,952 | 0 | 0 |
| TALU | TRANSPORTATION ALTS- >200K | 1,032,488 | 1,032,488 | 1,032,488 | 1,032,488 | 1,032,488 |
| TOO2 | EVERGLADES PARKWAY | 6,113,401 | 6,417,247 | 6,530,277 | 6,718,651 | 6,900,479 |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | 1,008,032 | 381,063 | 4,624,331 | 0 | 0 |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | 2,633,162 | 2,368,937 | 2,638 | 0 | 0 |
| | Totals | 141,989,917 | 237,491,305 | 217,921,341 | 37,474,714 | 55,341,693 |

APPENDIX H: CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The MPO Board adopted a temporary suspension of its former allocation formula for TMA funds on March 10, 2017. The new, temporary policy allocates 100% of its TMA Funds annually for five-years as follows: Year 1 – Pedestrian and Bicycle, Year 2 – Bridges, Year 3, Congestion Management, Year 4 – Pedestrian and Bicycle, and Year 5 – Congestion Management. The Cost Feasible Plan of the Long Range Transportation Plan (LRTP) contains a budget line item for these project categories but does not list individual projects (except for bridge projects) within these categories.

FDOT requires that the TIP includes the MPO's criteria and process for prioritizing projects. The questions/criteria used by the MPO to prioritize projects are listed in the tables below.

Bicycle and Pedestrian Projects

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the criteria, points, and associated Long Range Transportation Plan (LRTP) goal(s) listed below.

| |
|--|
| Safety LRTP Goal: Improve the safety of the transportation system for users |
| <ul style="list-style-type: none">• Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points• Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points• Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points• Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point |

Equity

LRTP Goal: Promote the integrated planning of transportation and land use

- Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points
- Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points
- Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point

Connectivity

LRTP Goal: Improve System Continuity and Connectivity

LRTP Goal: Promote multi-modal solutions

- Fills a prioritized infrastructure gap identified in this Plan – 5 points
- Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points
-

Bridge Project Application Criteria

Bridge projects were drawn from the County's East of CR 951 Bridge Report. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

| Question/Criteria | LRTP Goal |
|---|---|
| Emergency response times and proximity to responding agency. | Increase the safety of the transportation system for users. |
| Impact of bridge on increasing mobility and ease of evacuation. | Improve system continuity and connectivity. |
| Gains in service efficiency, particularly for schools. | Improve system continuity and connectivity. |
| Public sentiment. | |

Congestion Management Projects

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2022 Update. The Congestion Management Committee (CMC) evaluates project submittals based on the following criteria:

Congestion Management Committee Evaluation Criteria and Scores

A. Pre-Project Evaluation

Q1 – Does this project address a congested roadway?

- Yes
- No

B. General Project Evaluation

Q2 – Is this application supported by multiple jurisdictions?

- Yes – 3 pt.
- No (blank) – 0 pt.

Q3 – Are there specific technical and/or monetary local contributions for this project?

- Yes – 3 pt.
- No – 0 pt.

Q4 – Does this project require the acquisition of right-of-way?

- Yes – 0 pt.
- No – 3 pt.

C. Project Specific Evaluation:

Q5 – Uses TSM Approach?

- High – 5 pts. – Incorporates intersection improvements such as turn lanes, signal improvements etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing Level of Service (LOS) “F”
- Med – 3 pts. – Incorporates intersection improvements such as turn lanes, signal improvements, etc.; or significantly enhances operational response time for emergency vehicles on intersections/facilities which have an existing LOS “E”
- Low – 1 pt. – incorporates intersection improvements such as turn lanes, signal improvements, etc.; or establish and/or improves traffic diversion capability on intersections/facilities (for example signage for alternative routes) which have an existing LOS “D”

Q6 – Uses TDM strategy?

- High – 5 pts. – Reduces congestion and increases efficiency of the system by adding a new a transit route or a new park & ride facility or cooperating with regional TDM program
- Med – 3 pts. – Reduces congestion and increases system efficiency by increasing existing carpooling, vanpooling, transit or a park & ride facility.
- Low – 1 pt. – Reduces congestion and increases system efficiency by adding new bicycle or pedestrian facilities

Q7 - Supports/enhances and effectively integrates with existing ITS and maintains concurrency with FDOT Regional ITS Architecture and technological advances in TOC equipment and operations?

- High – 5 pts. – Project affects arterial roadways; or addresses a critical need due to insufficient communication and/or system expansion
- Med – 3 pts. – Project affects collector roadways; or addresses a critical need
- Low – 1 pt. – Project location is not specific; or project is to address contingency system backup or to purchase miscellaneous equipment

Q8 - Increases Security?

- Yes – 3 pt.
- No (blank) – 0 pt.

Q9 - Increases Safety?

- High – 5 pts. – Addresses a documented safety problem; reduces the total number of vehicle-related crashes or serious injuries; reduces the total number of bicycle-related or pedestrian related crashes; reduce the number of transit related injuries
- Med – 3 pts. – Increases bicycle or pedestrian safety at high traffic location; and/or increases/improves safety of emergency responders at incident sites; or to reduce the number of secondary incidents as a result of a primary incident

Q10 - Promote Regional Connectivity?

- High – 5 pts. – Enhances the inter-county connectivity of highways or transit
- Med – 3 pts. – Enhances the inter-county connectivity of pathways/bikeways/trails
- Low – 1 pt. – project is on a facility identified on the regional network

Q11 - Promotes Multi-Modal Solutions?

- High – 5 pts. – Improves at least three modes; increases connectivity between motorized and non-motorized modes; advances recommendations from existing MPO Bicycle/Pedestrian Safety Studies, Audits, and Community Walkability Studies
- Med – 3 pts. – Enhances at least two modes of transportation
- Low – 1 pt. – Improves one mode; increases transit ridership on a specific route; increases transit enhancements such as park and ride lots or bus shelters; and other enhancements for non-motorized facilities etc.

Q12 - Protect Environmental Resources?

- High – 5 pts. – Reduces air quality emissions; reduces fuel consumption by reducing corridor congestion
- Med – 3 pts. – Reduces fuel consumption by reducing specific intersection delays; improves monitoring and reporting capability
- Low – 1 pt. – Supports general congestion avoidance measures

Q13 - Promotes Economic Development or Freight Movement?

- High – 5 pts. – Project is located at and directly affects access to airports, major activity centers, or freight activity centers
- Med- 3 pts. – Project is located near and affects access to, airports, high employment areas, or freight activity centers
- Low – 1 pt. – Project is not located near to airports, or high employment areas but can promote overall economic development of the community

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- Reduce roadway congestion.
- Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

The MPO solicits a list of annual Transit project priorities from the County Public Transit and Neighborhood Enhancement Division (PTNE). The projects originate in the Transit Development Plan, which is incorporated into the LRTP, and the County's Transit Asset Management Plan.

The LRTP and the TIP

The LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan are evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using the Travel Demand Model (D1RPM). The LRTP used several additional criteria in project evaluation including:

1. Freight system improvement
2. Wetland and species impacts
3. Evacuation route
4. Cost per lane mile
5. Reduction in congestion

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO will select a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX I: ADDITIONAL PLANS AND STUDIES & PART 667 REPORT

This Appendix is intended to show transportation projects, plans and studies that are underway but are not included in this TIP for various reasons. They may have been funded in a previous TIP but not yet completed, or they may be statewide projects that are located partially within Collier County but are not assigned to an individual MPO.

This Appendix includes FDOT's 23 CFR Part 667 report, "Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events."



Florida Department of Transportation

23 CFR Part 667

Periodic Evaluation of Facilities Repeatedly
Requiring Repair and Reconstruction Due to Emergency Events



March 17, 2025

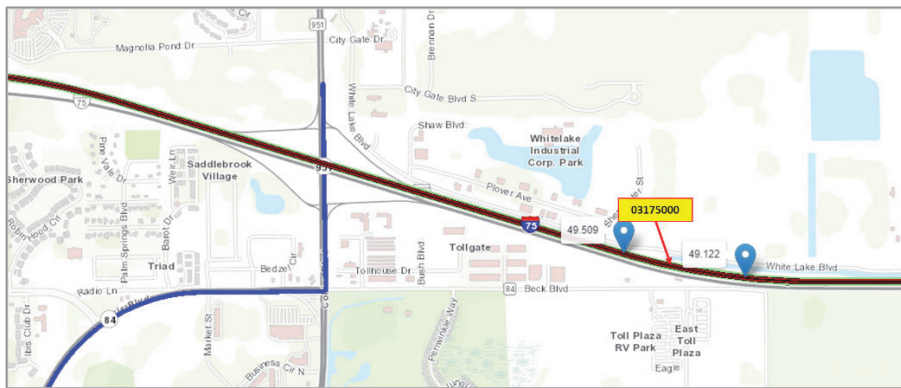
Appendix A : Project Evaluations for Roads, Highways and Bridges

District 1

Project 1: SR-93/I-75

| County | Event | Landfall Date | Item No. | Route ID | Route Type | Location | Damage Description |
|---------|----------------|---------------|----------|----------|------------|--------------------------------|--------------------|
| Collier | Hurricane Irma | 09/09/2017 | 442788-1 | 03175000 | NHS | Beg Pt 58.6 to End Pt 116 | Fence damage |
| | Hurricane Ian | 09/28/2022 | 452524-1 | | | Beg Pt 49.122 to End Pt 49.509 | Lighting |

Project Location Maps



Alternatives Discussion

Collier County:

For Hurricane Irma, the repairs involved replacement of the Type B barbwire and chain link fence at the limits of the limited access right-of-way along a 50-mile stretch of I-75 (Alligator Alley) due to flooding, wind damage, and isolated tree damage. The total cost was \$250,000, which was eligible for federal reimbursement. Due to the low-lying elevation of I-75 along Alligator Alley, proximity to the adjacent canals, and physical location of the limited access fencing adjacent to the right-of-way line, mitigative action is not practical. A chain link fence is the most cost-effective way to secure limited access right-of-way. Restoration of the chain link fence damaged by Hurricane Irma cost \$5,000 per mile – a relatively inexpensive repair. Additionally, many of the trees that impacted the fence are located outside the right-of-way. In order to remove them, additional right-of-way would need to be acquired.

For Hurricane Ian, we are repairing a total of seven (7) light poles at a cost of \$8,000. The repairs involve replacement of seven (7) luminaire and bracket arms and leveling of one (1) of the light pole foundations. These repairs were ineligible for federal reimbursement due to the small number of poles affected, minor nature of the repairs, and the sporadic distance between them over this 0.4-miles section of I-75. Due to the low cost associated with these FHWA-ineligible repairs relative to complete replacement of the lighting system in this area to meet current design standards and wind loading requirements, mitigative action is unwarranted at this time.

APPENDIX J: TOTAL PROJECT COST

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

| Selection Criteria | |
|--|--|
| TIP County/MPO Area: Collier All Funds Number Of Years: 5 Version: G1 | Detail Geographic District: District 1 FCO Excluded As Of: 4 = 04/09/25 |

| HIGHWAYS | | | | | | | | | |
|--------------------------------|-------------------------------------|--|-----------|---------------------------------------|-----------|-----------|-----------|-------------------------|-------------|
| Item Number: 000151 1 | | Project Description: TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY | | | | | | | *SIS* |
| District: 01 | | County: COLLIER | | Type of Work: TOLL PLAZA | | | | Project Length: 1.000MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| OPERATIONS / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | GFNP-NP FEDERAL RELIEF GENERAL FUND | 1,436,084 | | | | | | | 1,436,084 |
| | TO02-EVERGLADES PARKWAY | 94,330,148 | 6,113,401 | 6,417,247 | 6,530,277 | 6,718,651 | 6,900,479 | 21,112,897 | 148,123,100 |
| Phase: OPERATIONS Totals | | 95,766,232 | 6,113,401 | 6,417,247 | 6,530,277 | 6,718,651 | 6,900,479 | 21,112,897 | 149,559,184 |
| Item: 000151 1 Totals | | 95,766,232 | 6,113,401 | 6,417,247 | 6,530,277 | 6,718,651 | 6,900,479 | 21,112,897 | 149,559,184 |
| Project Totals | | 95,766,232 | 6,113,401 | 6,417,247 | 6,530,277 | 6,718,651 | 6,900,479 | 21,112,897 | 149,559,184 |
| | | | | | | | | | |
| Item Number: 405106 1 | | Project Description: COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: TRAFFIC OPS IMPROVEMENT | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | GFSU-GF STPBG >200 (URBAN) | 1 | | | | | | | 1 |
| | SU-STP, URBAN AREAS > 200K | 986,091 | 460,943 | 683,901 | | | | | 2,130,935 |

| | | | | | | | | | |
|---|-------------------------------------|---|---------|--|---------|-----------|-----------|--------------------------|-----------|
| | TALU-TRANSPORTATION ALTS- >200K | 412,746 | 287,361 | 337,562 | | | | | 1,037,669 |
| Phase: CONSTRUCTION Totals | | 1,398,838 | 748,304 | 1,021,463 | | | | | 3,168,605 |
| Item: 405106 1 Totals | | 1,398,838 | 748,304 | 1,021,463 | | | | | 3,168,605 |
| | | | | | | | | | |
| Item Number: 405106 2 | | Project Description: COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: TRAFFIC OPS IMPROVEMENT | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | 562,727 | 3,003,050 | | 3,565,777 |
| | TALU-TRANSPORTATION ALTS- >200K | | | | 449,466 | 1,032,488 | 133,488 | | 1,615,442 |
| Phase: CONSTRUCTION Totals | | | | | 449,466 | 1,595,215 | 3,136,538 | | 5,181,219 |
| Item: 405106 2 Totals | | | | | 449,466 | 1,595,215 | 3,136,538 | | 5,181,219 |
| Project Totals | | 1,398,838 | 748,304 | 1,021,463 | 449,466 | 1,595,215 | 3,136,538 | | 8,349,824 |
| | | | | | | | | | |
| Item Number: 412666 1 | | Project Description: COLLIER COUNTY TSMCA | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM | | | | Project Length: 12.814MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 3,077,670 | 451,263 | 274,631 | 52,172 | | | | 3,855,736 |
| | DITS-STATEWIDE ITS - STATE 100%. | 751,583 | 200,000 | 471,990 | | | | | 1,423,573 |
| Phase: OPERATIONS Totals | | 3,829,253 | 651,263 | 746,621 | 52,172 | | | | 5,279,309 |
| Item: 412666 1 Totals | | 3,829,253 | 651,263 | 746,621 | 52,172 | | | | 5,279,309 |
| Project Totals | | 3,829,253 | 651,263 | 746,621 | 52,172 | | | | 5,279,309 |
| | | | | | | | | | |
| Item Number: 413627 1 | | Project Description: CITY OF NAPLES TSMCA | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM | | | | Project Length: 12.814MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |

| | | | | | | | | | |
|---------------------------------|----------------------------------|------------------|----------------|----------------|----------------|--|--|--|------------------|
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 1,277,605 | 141,902 | 114,403 | 153,459 | | | | 1,687,369 |
| | DITS-STATEWIDE ITS - STATE 100%. | 62,956 | | 33,117 | | | | | 96,073 |
| Phase: OPERATIONS Totals | | 1,340,561 | 141,902 | 147,520 | 153,459 | | | | 1,783,442 |
| Item: 413627 1 Totals | | 1,340,561 | 141,902 | 147,520 | 153,459 | | | | 1,783,442 |
| Project Totals | | 1,340,561 | 141,902 | 147,520 | 153,459 | | | | 1,783,442 |

Item Number: 417540 1 **Project Description:** SR 29 FROM OIL WELL ROAD TO SR 82 *SIS*
District: 01 **County:** COLLIER **Type of Work:** PD&E/EMO STUDY **Project Length:** 16.961MI

| | | Fiscal Year | | | | | | | |
|--------------------------------------|----------------------|------------------|------|------|------|------|------|-------|------------------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| P D & E / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 5,406,659 | | | | | | | 5,406,659 |
| Item: 417540 1 Totals | | 5,406,659 | | | | | | | 5,406,659 |

Item Number: 417540 3 **Project Description:** SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY *SIS*
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.548MI

| | | Fiscal Year | | | | | | | |
|--|----------------------|------------------|------|------|------|------|------|-------|------------------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 5,975,459 | | | | | | | 5,975,459 |
| Item: 417540 3 Totals | | 5,975,459 | | | | | | | 5,975,459 |

Item Number: 417540 4 **Project Description:** SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E *SIS*
District: 01 **County:** COLLIER **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.251MI

| | | Fiscal Year | | | | | | | |
|--|----------------------|------------------|------|------|------|------|------|-------|------------------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 3,226,658 | | | | | | | 3,226,658 |
| Item: 417540 4 Totals | | 3,226,658 | | | | | | | 3,226,658 |

Item Number: 417540 5 **Project Description:** SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W *SIS*

| | | | | | | | | | |
|---|------------------------------------|-----------------|------------|-------------------------------------|------|------|------|-------------------------|------------|
| District: 01 | | County: COLLIER | | Type of Work: NEW ROAD CONSTRUCTION | | | | Project Length: 3.484MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 5,775,156 | | | | | | | 5,775,156 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 154,481 | | | | | | | 154,481 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 18,560 | | | | | | | 18,560 |
| | FINC-FINANCING CORP | 550,000 | | | | | | | 550,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | 6,498,197 | | | | | | | 6,498,197 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACNP-ADVANCE CONSTRUCTION NHPP | 250,950 | | | | | | | 250,950 |
| | ART-ARTERIAL HIGHWAYS PROGRAMS | | 7,821,000 | | | | | | 7,821,000 |
| | BNIR-INTRASTATE R/W & BRIDGE BONDS | 98,543 | | | | | | | 98,543 |
| | FINC-FINANCING CORP | 7,908,285 | 6,000,000 | | | | | | 13,908,285 |
| Phase: RIGHT OF WAY Totals | | 8,257,778 | 13,821,000 | | | | | | 22,078,778 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ART-ARTERIAL HIGHWAYS PROGRAMS | | 2,000,000 | | | | | | 2,000,000 |
| | FINC-FINANCING CORP | | | 7,201,588 | | | | | 7,201,588 |
| Phase: RAILROAD & UTILITIES Totals | | | 2,000,000 | 7,201,588 | | | | | 9,201,588 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | 53,100 | | | | | 53,100 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 1,364 | | | | | | | 1,364 |
| | FINC-FINANCING CORP | | | 72,697,585 | | | | | 72,697,585 |
| Phase: CONSTRUCTION Totals | | 1,364 | | 72,750,685 | | | | | 72,752,049 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |

| | | | | | | | | | |
|---|------------------------------------|---|------------|---------------------------------------|------|------|------|-------------------------|-------------|
| Fund Code: | FINC-FINANCING CORP | 580,000 | | 500,000 | | | | | 1,080,000 |
| Item: 417540 5 Totals | | 15,337,339 | 15,821,000 | 80,452,273 | | | | | 111,610,612 |
| | | | | | | | | | |
| Item Number: 417540 6 | | Project Description: SR 29 FROM N OF NEW MARKET RD TO SR 82 | | | | | | | *SIS* |
| District: 01 | | County: COLLIER | | Type of Work: ADD LANES & RECONSTRUCT | | | | Project Length: 3.205MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACSA-ADVANCE CONSTRUCTION (SA) | 431,761 | | | | | | | 431,761 |
| | ART-ARTERIAL HIGHWAYS PROGRAMS | 233,743 | | | | | | | 233,743 |
| | CM-CONGESTION MITIGATION - AQ | 522,705 | | | | | | | 522,705 |
| | DDR-DISTRICT DEDICATED REVENUE | 125,001 | | | | | | | 125,001 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 6,910 | | | | | | | 6,910 |
| | FINC-FINANCING CORP | 300,000 | | | | | | | 300,000 |
| | REPE-REPURPOSED FEDERAL EARMARKS | 3,656,698 | | | | | | | 3,656,698 |
| Phase: PRELIMINARY ENGINEERING Totals | | 5,276,818 | | | | | | | 5,276,818 |
| | | | | | | | | | |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 72,000 | | | | | | | 72,000 |
| | FINC-FINANCING CORP | 1,501,853 | 301,403 | | | | | | 1,803,256 |
| Phase: RIGHT OF WAY Totals | | 1,573,853 | 301,403 | | | | | | 1,875,256 |
| | | | | | | | | | |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ART-ARTERIAL HIGHWAYS PROGRAMS | | | 3,352,088 | | | | | 3,352,088 |
| | FINC-FINANCING CORP | | 576,000 | 3,912,412 | | | | | 4,488,412 |
| Phase: RAILROAD & UTILITIES Totals | | | 576,000 | 7,264,500 | | | | | 7,840,500 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 6,032 | | | | | | | 6,032 |

| | | | | | | | | | |
|---------------------------------|---------------------------------------|------------|------------|-------------|--|--|--|--|-------------|
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | 159,300 | | | | | 159,300 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 4,196 | | | | | | | 4,196 |
| | FINC-FINANCING CORP | | | 57,624,547 | | | | | 57,624,547 |
| Phase: CONSTRUCTION Totals | | 10,228 | | 57,783,847 | | | | | 57,794,075 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | FINC-FINANCING CORP | 150,000 | 450,000 | | | | | | 600,000 |
| | TALT-TRANSPORTATION ALTS- ANY AREA | 380,000 | | | | | | | 380,000 |
| Phase: ENVIRONMENTAL Totals | | 530,000 | 450,000 | | | | | | 980,000 |
| Item: 417540 6 Totals | | 7,390,899 | 1,327,403 | 65,048,347 | | | | | 73,766,649 |
| Project Totals | | 37,337,014 | 17,148,403 | 145,500,620 | | | | | 199,986,037 |
| Item Number: 417878 4 | | | | | | | | | |

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|---|----------------------|-----------------|---------------------------------------|------|------|------|-------------------------|-------|-------------|
| Fund Code: | -TOTAL OUTSIDE YEARS | 681,383 | | | | | | | 681,383 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 3,178,450 | | | | | | | 3,178,450 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 11,000 | | | | | | | 11,000 |
| Item: 425843 1 Totals | | 3,870,833 | | | | | | | 3,870,833 |
| Item Number: 425843 2Project Description: I-75 (SR 93) AT SR 951*SIS* | | | | | | | | | |
| District: 01 | | County: COLLIER | Type of Work: INTERCHANGE IMPROVEMENT | | | | Project Length: 0.733MI | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| P D & E / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 1,463,024 | | | | | | | 1,463,024 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 5,570,920 | | | | | | | 5,570,920 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 13,586,351 | | | | | | | 13,586,351 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 2,342,720 | | | | | | | 2,342,720 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 355,492 | | | | | | | 355,492 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 105,918,003 | | | | | | | 105,918,003 |
| Item: 425843 2 Totals | | 129,236,510 | | | | | | | 129,236,510 |

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|---|---------------------------------|--|------|---------------------------------------|-----------|------|------|-------------------------|-----------|-------------|--|
| Item Number: 425843 3 | | Project Description: I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE) | | | | | | | *SIS* | | |
| District: 01 | | County: COLLIER | | Type of Work: LANDSCAPING | | | | Project Length: 1.018MI | | | |
| | | Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 249,756 | | | | | | | | 249,756 | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | | | |
| Fund Code: | DS-STATE PRIMARY HIGHWAYS & PTO | | | 1,467,684 | | | | | | 1,467,684 | |
| Item: 425843 3 Totals | | 249,756 | | 1,467,684 | | | | | | 1,717,440 | |
| Project Totals | | 133,357,099 | | 1,467,684 | | | | | | 134,824,783 | |
| | | | | | | | | | | | |
| Item Number: 435110 1 | | Project Description: CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: PD&E/EMO STUDY | | | | Project Length: 1.550MI | | | |
| | | Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years | | |
| P D & E / MANAGED BY FDOT | | | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 963,566 | | | | | | | | 963,566 | |
| Item: 435110 1 Totals | | 963,566 | | | | | | | | 963,566 | |
| | | | | | | | | | | | |
| Item Number: 435110 2 | | Project Description: OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ADD LANES & RECONSTRUCT | | | | Project Length: 1.550MI | | | |
| | | Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years | | |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY | | | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 3,001,000 | | | | | 3,001,000 | |
| Item: 435110 2 Totals | | | | | 3,001,000 | | | | | 3,001,000 | |
| Project Totals | | 963,566 | | | 3,001,000 | | | | | 3,964,566 | |
| | | | | | | | | | | | |
| Item Number: 435389 1 | | Project Description: ALLIGATOR ALLEY FIRE STATION @ MM63 | | | | | | | | *SIS* | |
| District: 01 | | County: COLLIER | | Type of Work: MISCELLANEOUS STRUCTURE | | | | Project Length: 1.054MI | | | |

| | | Fiscal Year | | | | | | | |
|---|--|--|-----------|--|---------|---------|---------|-------------------------|------------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | DSB2-EVERGLADES PKY/ALLIGATOR ALLEY | 16,516,696 | 1,500,000 | 1,500,000 | | | | | 19,516,696 |
| Item: 435389 1 Totals | | 16,516,696 | 1,500,000 | 1,500,000 | | | | | 19,516,696 |
| Project Totals | | 16,516,696 | 1,500,000 | 1,500,000 | | | | | 19,516,696 |
| | | | | | | | | | |
| Item Number: 437103 1 | | Project Description: COLLIER TMC OPS FUND COUNTY WIDE | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: OTHER ITS | | | | Project Length: 0.001MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| OPERATIONS / MANAGED BY COLLIER COUNTY CLERK OF THE | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 238,500 | 79,500 | 100,500 | 100,500 | 100,500 | 100,500 | | 720,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 445,875 | | | | | | | 445,875 |
| Phase: OPERATIONS Totals | | 684,375 | 79,500 | 100,500 | 100,500 | 100,500 | 100,500 | | 1,165,875 |
| Item: 437103 1 Totals | | 684,375 | 79,500 | 100,500 | 100,500 | 100,500 | 100,500 | | 1,165,875 |
| Project Totals | | 684,375 | 79,500 | 100,500 | 100,500 | 100,500 | 100,500 | | 1,165,875 |
| | | | | | | | | | |
| Item Number: 437908 1 | | Project Description: SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. | | | | Project Length: 2.107MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | | 5,300,000 | | | | | 5,300,000 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 6,153 | | | | | | | 6,153 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 148,646 | | | | | | | 148,646 |
| Phase: PRELIMINARY ENGINEERING Totals | | 154,799 | | 5,300,000 | | | | | 5,454,799 |
| Item: 437908 1 Totals | | 154,799 | | 5,300,000 | | | | | 5,454,799 |
| | | | | | | | | | |
| Item Number: 437908 2 | | Project Description: SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH | | | | | | | |

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|---|---------------------------------------|--|---------|-------------------------------------|---------|------|------|-------------------------|-----------|
| District: 01 | | County: COLLIER | | Type of Work: PD&E/EMO STUDY | | | | Project Length: 1.999MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| P D & E / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 1,998,524 | | | | | | | 1,998,524 |
| Item: 437908 2 Totals | | 1,998,524 | | | | | | | 1,998,524 |
| Project Totals | | 2,153,323 | | 5,300,000 | | | | | 7,453,323 |
| | | | | | | | | | |
| Item Number: 437925 1 | | Project Description: SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: TRAFFIC SIGNAL UPDATE | | | | Project Length: 0.001MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | TALT-TRANSPORTATION ALTS- ANY AREA | | 783,524 | | | | | | 783,524 |
| Item: 437925 1 Totals | | | 783,524 | | | | | | 783,524 |
| Project Totals | | | 783,524 | | | | | | 783,524 |
| | | | | | | | | | |
| Item Number: 440436 1 | | Project Description: ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: BIKE LANE/SIDEWALK | | | | Project Length: 1.127MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | 45,362 | | | | | | 45,362 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY CITY OF NAPLES | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 349,407 | | | | 349,407 |
| Item: 440436 1 Totals | | | 45,362 | | 349,407 | | | | 394,769 |
| Project Totals | | | 45,362 | | 349,407 | | | | 394,769 |
| | | | | | | | | | |
| Item Number: 440437 1 | | Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: BIKE LANE/SIDEWALK | | | | Project Length: 0.702MI | |

| | | Fiscal Year | | | | | | | |
|---|-------------------------------------|--|-----------|----------------------------------|------|------|------|-------------------------|-----------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 368,561 | | | | | | | 368,561 |
| Item: 440437 1 Totals | | 368,561 | | | | | | | 368,561 |
| | | | | | | | | | |
| Item Number: 440437 2 | | Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: BIKE LANE/SIDEWALK | | | | Project Length: 0.702MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY CITY OF NAPLES | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | 2,860,749 | | | | | | 2,860,749 |
| | TALT-TRANSPORTATION ALTS- ANY AREA | | 120,000 | | | | | | 120,000 |
| Phase: CONSTRUCTION Totals | | | 2,980,749 | | | | | | 2,980,749 |
| Item: 440437 2 Totals | | | 2,980,749 | | | | | | 2,980,749 |
| Project Totals | | 368,561 | 2,980,749 | | | | | | 3,349,310 |
| | | | | | | | | | |
| Item Number: 440441 1 | | Project Description: AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ADD THRU LANE(S) | | | | Project Length: 1.970MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | CIGP-COUNTY INCENTIVE GRANT PROGRAM | 1,500,000 | | | | | | | 1,500,000 |
| | LF-LOCAL FUNDS | 1,500,000 | | | | | | | 1,500,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | 3,000,000 | | | | | | | 3,000,000 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | CIGP-COUNTY INCENTIVE GRANT PROGRAM | | 1,286,906 | | | | | | 1,286,906 |
| | LF-LOCAL FUNDS | | 4,928,100 | | | | | | 4,928,100 |
| | TRIP-TRANS REGIONAL INCENTIVE PROGM | | 1,008,032 | | | | | | 1,008,032 |

| | | | | | | | | | |
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| | TRWR-2015 SB2514A-TRAN REG INCT PRG | | 2,633,162 | | | | | | 2,633,162 |
| Phase: CONSTRUCTION Totals | | | 9,856,200 | | | | | | 9,856,200 |
| Item: 440441 1 Totals | | 3,000,000 | 9,856,200 | | | | | | 12,856,200 |
| Project Totals | | 3,000,000 | 9,856,200 | | | | | | 12,856,200 |
| | | | | | | | | | |
| Item Number: 441512 1 | | Project Description: SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: RESURFACING | | | | Project Length: 4.707MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 2,558,743 | | | | | | | 2,558,743 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 93,465 | | | | | | | 93,465 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 1,081,300 | | | | | | | 1,081,300 |
| Phase: PRELIMINARY ENGINEERING Totals | | 3,733,508 | | | | | | | 3,733,508 |
| | | | | | | | | | |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 1,299,000 | | | | | | | 1,299,000 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 47,000 | | | | | | | 47,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 663,200 | | | | | | | 663,200 |
| Phase: RIGHT OF WAY Totals | | 2,009,200 | | | | | | | 2,009,200 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACNR-AC NAT HWY PERFORM RESURFACING | | | 7,061,289 | | | | | 7,061,289 |
| | CM-CONGESTION MITIGATION - AQ | | | 2,180,274 | | | | | 2,180,274 |
| | DDR-DISTRICT DEDICATED REVENUE | 94 | | | | | | | 94 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 71,297 | | 678,071 | | | | | 749,368 |
| | DSB2-EVERGLADES PKY/ALLIGATOR ALLEY | | | 2,906,644 | | | | | 2,906,644 |

| | | | | | | | | | |
|---|------------------------------------|-----------------|---------|------------------------|------|------|-------------------------|-------|------------|
| | SA-STP, ANY AREA | | | 11,082,976 | | | | | 11,082,976 |
| Phase: CONSTRUCTION Totals | | 71,391 | | 23,909,254 | | | | | 23,980,645 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DS-STATE PRIMARY HIGHWAYS & PTO | 25,139 | | | | | | | 25,139 |
| Item: 441512 1 Totals | | 5,839,238 | | 23,909,254 | | | | | 29,748,492 |
| Project Totals | | 5,839,238 | | 23,909,254 | | | | | 29,748,492 |
| Item Number: 443375 1Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | Project Length: 0.001MI | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 71,522 | | | | | | | 71,522 |
| Item: 443375 1 Totals | | 71,522 | | | | | | | 71,522 |
| Item Number: 443375 2Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | Project Length: 0.001MI | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 83,000 | | | | | | | 83,000 |
| Item: 443375 2 Totals | | 83,000 | | | | | | | 83,000 |
| Item Number: 443375 4Project Description: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | Project Length: 0.001MI | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | TALT-TRANSPORTATION ALTS- ANY AREA | | 571,675 | | | | | | 571,675 |

| | | | | | | | | | |
|---|--|--|---------|--|------|------|------|-------------------------|------------|
| | TALU-TRANSPORTATION ALTS- >200K | | 1,000 | | | | | | 1,000 |
| Phase: CONSTRUCTION Totals | | | 572,675 | | | | | | 572,675 |
| Item: 443375 4 Totals | | | 572,675 | | | | | | 572,675 |
| Project Totals | | 154,522 | 572,675 | | | | | | 727,197 |
| | | | | | | | | | |
| Item Number: 445460 1 | | Project Description: CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: BRIDGE REPLACEMENT | | | | Project Length: 0.760MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACBZ-ADVANCE CONSTRUCTION (BRTZ) | 796,110 | | | | | | | 796,110 |
| | ACSA-ADVANCE CONSTRUCTION (SA) | 40,039 | | | | | | | 40,039 |
| | GFBR-GEN FUND BRIDGE REPAIR/REPLACE | 375,000 | | | | | | | 375,000 |
| | LF-LOCAL FUNDS | 390,371 | | | | | | | 390,371 |
| Phase: PRELIMINARY ENGINEERING Totals | | 1,601,520 | | | | | | | 1,601,520 |
| | | | | | | | | | |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | GFBR-GEN FUND BRIDGE REPAIR/REPLACE | | | 1,150,000 | | | | | 1,150,000 |
| | LF-LOCAL FUNDS | | | 350,000 | | | | | 350,000 |
| Phase: RAILROAD & UTILITIES Totals | | | | 1,500,000 | | | | | 1,500,000 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | GFBR-GEN FUND BRIDGE REPAIR/REPLACE | | | 6,196,551 | | | | | 6,196,551 |
| | LF-LOCAL FUNDS | | | 2,077,020 | | | | | 2,077,020 |
| Phase: CONSTRUCTION Totals | | | | 8,273,571 | | | | | 8,273,571 |
| Item: 445460 1 Totals | | 1,601,520 | | 9,773,571 | | | | | 11,375,091 |
| Project Totals | | 1,601,520 | | 9,773,571 | | | | | 11,375,091 |
| | | | | | | | | | |
| Item Number: 446251 1 | | Project Description: TRAVEL TIME DATA COLLIER COUNTY ITS | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ITS COMMUNICATION SYSTEM | | | | Project Length: 0.000 | |

| | | Fiscal Year | | | | | | | |
|---|-------------------------------------|--|------|--|------|------|------|-------------------------|-----------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | 700,000 | | | | | 700,000 |
| Item: 446251 1 Totals | | | | 700,000 | | | | | 700,000 |
| Project Totals | | | | 700,000 | | | | | 700,000 |
| | | | | | | | | | |
| Item Number: 446341 1 | | Project Description: GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ADD LANES & RECONSTRUCT | | | | Project Length: 1.757MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | | | 2,750,000 | | | | | 2,750,000 |
| | TRIP-TRANS REGIONAL INCENTIVE PROGM | | | 381,063 | | | | | 381,063 |
| | TRWR-2015 SB2514A-TRAN REG INCT PRG | | | 2,368,937 | | | | | 2,368,937 |
| Phase: CONSTRUCTION Totals | | | | 5,500,000 | | | | | 5,500,000 |
| Item: 446341 1 Totals | | | | 5,500,000 | | | | | 5,500,000 |
| Project Totals | | | | 5,500,000 | | | | | 5,500,000 |
| | | | | | | | | | |
| Item Number: 446451 1 | | Project Description: SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY) | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: INTERSECTION IMPROVEMENT | | | | Project Length: 0.006MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 1,192 | | | | | | | 1,192 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 24,099 | | | | | | | 24,099 |
| | GFSU-GF STPBG >200 (URBAN) | 366,875 | | | | | | | 366,875 |
| | SU-STP, URBAN AREAS > 200K | 5,820 | | | | | | | 5,820 |
| Phase: PRELIMINARY ENGINEERING Totals | | 397,986 | | | | | | | 397,986 |

| | | | | | | | | | |
|--|---------------------------------|-------------|--------|-----------|------|------|------|-------|-----------|
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | 627,110 | | | | | | | 627,110 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 12,444 | | | | | | | 12,444 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 15,779 | | | | | | | 15,779 |
| | SU-STP, URBAN AREAS > 200K | | | 1,799,881 | | | | | 1,799,881 |
| Phase: CONSTRUCTION Totals | | 28,223 | | 1,799,881 | | | | | 1,828,104 |
| Item: 446451 1 Totals | | 1,053,319 | | 1,799,881 | | | | | 2,853,200 |
| Project Totals | | 1,053,319 | | 1,799,881 | | | | | 2,853,200 |
| Item Number: 446550 1Project Description: SHADOWLAWN ELEMENTARY - SRTSDistrict: 01County: COLLIERType of Work: SIDEWALKProject Length: 0.510MI | | | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 153,176 | | | | | | | 153,176 |
| Item: 446550 1 Totals | | 153,176 | | | | | | | 153,176 |
| Item Number: 446550 2Project Description: SHADOWLAWN ELEMENTARY - SRTSDistrict: 01County: COLLIERType of Work: SIDEWALKProject Length: 0.000 | | | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY BOCC | | | | | | | | | |
| Fund Code: | SR2T-SAFE ROUTES - TRANSFER | 671,573 | 99,943 | | | | | | 771,516 |
| Item: 446550 2 Totals | | 671,573 | 99,943 | | | | | | 771,516 |
| Project Totals | | 824,749 | 99,943 | | | | | | 924,692 |
| Item Number: 448069 1Project Description: WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US41District: 01County: COLLIERType of Work: SIDEWALKProject Length: 1.020MI | | | | | | | | | |

| | | Fiscal Year | | | | | | | |
|--|---------------------------------|-----------------|-----------|------------------------|------|------|------|-----------------------|-----------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | 447,933 | | | | | | | 447,933 |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | 2,248,627 | | | | | 2,248,627 |
| | TALU-TRANSPORTATION ALTS- >200K | | | 694,926 | | | | | 694,926 |
| Phase: CONSTRUCTION Totals | | | | 2,943,553 | | | | | 2,943,553 |
| Item: 448069 1 Totals | | 447,933 | | 2,943,553 | | | | | 3,391,486 |
| Project Totals | | 447,933 | | 2,943,553 | | | | | 3,391,486 |
| Item Number: 448126 1Project Description: GOODLETTE FRANK RD SIDEWALKS - VARIOUS LOCATIONS | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 159,653 | | | | | | | 159,653 |
| Item: 448126 1 Totals | | 159,653 | | | | | | | 159,653 |
| Item Number: 448126 2Project Description: GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY BOCC | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | 1,171,926 | | | | | | 1,171,926 |
| | TALU-TRANSPORTATION ALTS- >200K | | 338,697 | | | | | | 338,697 |
| Phase: CONSTRUCTION Totals | | | 1,510,623 | | | | | | 1,510,623 |
| Item: 448126 2 Totals | | | 1,510,623 | | | | | | 1,510,623 |
| Project Totals | | 159,653 | 1,510,623 | | | | | | 1,670,276 |

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| Item Number: 448128 1 | | Project Description: PINE ST SIDEWALKS FROM BECCA AVE TO US 41 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | | | | | | | | | |
| -TOTAL OUTSIDE YEARS | | 111,460 | | | | | | | 111,460 |
| Item: 448128 1 Totals | | 111,460 | | | | | | | 111,460 |
| | | | | | | | | | |
| Item Number: 448128 2 | | Project Description: PINE ST SIDEWALKS FROM BECCA AVE TO US 41 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY CITY OF NAPLES | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | | | | |
| | | | 270,511 | | | | | | 270,511 |
| Item: 448128 2 Totals | | | 270,511 | | | | | | 270,511 |
| Project Totals | | 111,460 | 270,511 | | | | | | 381,971 |
| | | | | | | | | | |
| Item Number: 448129 1 | | Project Description: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | | | | |
| | | | 2,346,880 | | | | | | 2,346,880 |
| Item: 448129 1 Totals | | | 2,346,880 | | | | | | 2,346,880 |
| | | | | | | | | | |
| Item Number: 448129 2 | | Project Description: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |

PRELIMINARY ENGINEERING / MANAGED BY FDOT

| | | | | | | | | | |
|------------------------------|----------------------|----------------|------------------|--|--|--|--|--|------------------|
| Fund Code: | -TOTAL OUTSIDE YEARS | 304,674 | | | | | | | 304,674 |
| Item: 448129 2 Totals | | 304,674 | | | | | | | 304,674 |
| Project Totals | | 304,674 | 2,346,880 | | | | | | 2,651,554 |

Item Number: 448130 1 **Project Description:** GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

District: 01 **County:** COLLIER **Type of Work:** SIDEWALK **Project Length:** 0.000

| | | Fiscal Year | | | | | | | |
|-----------------------------------|--|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|------------------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |

PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY

| | | | | | | | | | |
|-------------------|----------------------------|--|---------|--|--|--|--|--|----------------|
| Fund Code: | SU-STP, URBAN AREAS > 200K | | 322,402 | | | | | | 322,402 |
|-------------------|----------------------------|--|---------|--|--|--|--|--|----------------|

CONSTRUCTION / MANAGED BY COLLIER COUNTY

| | | | | | | | | | |
|------------------------------|---------------------------------------|--|----------------|--|------------------|--|--|--|------------------|
| Fund Code: | TALT-TRANSPORTATION ALTS- ANY AREA | | | | 1,203,952 | | | | 1,203,952 |
| Item: 448130 1 Totals | | | 322,402 | | 1,203,952 | | | | 1,526,354 |
| Project Totals | | | 322,402 | | 1,203,952 | | | | 1,526,354 |

Item Number: 449397 1 **Project Description:** VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD

District: 01 **County:** COLLIER **Type of Work:** FEASIBILITY STUDY **Project Length:** 1.012MI

| | | Fiscal Year | | | | | | | |
|-----------------------------------|--|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|------------------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |

PLANNING / MANAGED BY COLLIER COUNTY

| | | | | | | | | | |
|------------------------------|----------------------------|--|----------------|--|--|--|--|--|----------------|
| Fund Code: | SU-STP, URBAN AREAS > 200K | | 431,000 | | | | | | 431,000 |
| Item: 449397 1 Totals | | | 431,000 | | | | | | 431,000 |
| Project Totals | | | 431,000 | | | | | | 431,000 |

Item Number: 449484 1 **Project Description:** LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

District: 01 **County:** COLLIER **Type of Work:** SIDEWALK **Project Length:** 0.000

| | | Fiscal Year | | | | | | | |
|-----------------------------------|--|-----------------|-------------|-------------|-------------|-------------|-------------|-----------------|------------------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |

| PRELIMINARY ENGINEERING / MANAGED BY CITY OF BRADENTON | | | | | | | | | |
|---|-----------------------------|-----------------|---------|--|------|-----------|-------------------------|-------|-----------|
| Fund Code: | SR2T-SAFE ROUTES - TRANSFER | 185,673 | | | | | | | 185,673 |
| CONSTRUCTION / MANAGED BY CITY OF BRADENTON | | | | | | | | | |
| Fund Code: | SR2T-SAFE ROUTES - TRANSFER | | | 850,496 | | | | | 850,496 |
| Item: 449484 1 Totals | | 185,673 | | 850,496 | | | | | 1,036,169 |
| Project Totals | | 185,673 | | 850,496 | | | | | 1,036,169 |
| Item Number: 449514 1 Project Description: 91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41 | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | Project Length: 0.990MI | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | 277,919 | | | | | | | 277,919 |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | 1,147,904 | | | 1,147,904 |
| Item: 449514 1 Totals | | 277,919 | | | | 1,147,904 | | | 1,425,823 |
| Project Totals | | 277,919 | | | | 1,147,904 | | | 1,425,823 |
| Item Number: 449526 1 Project Description: ITS FIBER OPTIC AND FPL | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ITS COMMUNICATION SYSTEM | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | 831,337 | | | | | | 831,337 |
| Item: 449526 1 Totals | | | 831,337 | | | | | | 831,337 |
| Project Totals | | | 831,337 | | | | | | 831,337 |
| Item Number: 449580 1 Project Description: ATMS RETIMING FOR ARTERIALS | | | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ITS COMMUNICATION SYSTEM | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | | |

| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
|--|------------------------------------|----------------|------------------|------|------|------|------|-------|------------------|
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | 881,900 | | | | | | 881,900 |
| Item: 449580 1 Totals | | | 881,900 | | | | | | 881,900 |
| Project Totals | | | 881,900 | | | | | | 881,900 |
| Item Number: 451272 1 Project Description: SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41 District: 01 County: COLLIER Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.195MI | | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 168 | | | | | | | 168 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 10,040 | | | | | | | 10,040 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 438,219 | | | | | | | 438,219 |
| Phase: PRELIMINARY ENGINEERING Totals | | 448,427 | | | | | | | 448,427 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 34 | 3,750,148 | | | | | | 3,750,182 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 5,150 | | | | | | 5,150 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 58 | | | | | | | 58 |
| Phase: CONSTRUCTION Totals | | 92 | 3,755,298 | | | | | | 3,755,390 |
| Item: 451272 1 Totals | | 448,519 | 3,755,298 | | | | | | 4,203,817 |
| Project Totals | | 448,519 | 3,755,298 | | | | | | 4,203,817 |
| Item Number: 451274 1 Project Description: SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299 District: 01 County: COLLIER Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.307MI | | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |

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|---|---------------------------------------|--|-------|-----------|------|------|------|-------------------------|-----------|
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 5,000 | | | | | | 5,000 |
| Item: 451274 1 Totals | | | 5,000 | | | | | | 5,000 |
| Project Totals | | | 5,000 | | | | | | 5,000 |
| | | | | | | | | | |
| Item Number: 451275 1 | | Project Description: SR 29 FROM N OF BRIDGE #030299 TO S OF I-75 | | | | | | | |
| District: 01 | County: COLLIER | Type of Work: PAVEMENT ONLY RESURFACE (FLEX) | | | | | | Project Length: 3.293MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 463,044 | | | | | | | 463,044 |
| Item: 451275 1 Totals | | 463,044 | | | | | | | 463,044 |
| | | | | | | | | | |
| Item Number: 451276 1 | | Project Description: SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298 *SIS* | | | | | | | |
| District: 01 | County: COLLIER | Type of Work: PAVEMENT ONLY RESURFACE (FLEX) | | | | | | Project Length: 5.088MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 228 | | | | | | | 228 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 2,500 | | | | | | | 2,500 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 618,216 | | | | | | | 618,216 |
| Phase: PRELIMINARY ENGINEERING Totals | | 620,944 | | | | | | | 620,944 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | | 5,515,972 | | | | | 5,515,972 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | 53,100 | | | | | 53,100 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 5,040 | | | | | | | 5,040 |
| Phase: CONSTRUCTION Totals | | 5,040 | | 5,569,072 | | | | | 5,574,112 |
| Item: 451276 1 Totals | | 625,984 | | 5,569,072 | | | | | 6,195,056 |
| Project Totals | | 1,089,028 | | 5,569,072 | | | | | 6,658,100 |

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|---|---------------------------------|--|--------|----------------------------------|---------|------|---------|-------------------------|-----------|
| Item Number: 451542 1 | | Project Description: IMMOKALEE SIDEWALKS | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | | Project Length: 0.612MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 182,000 | | | | 182,000 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY | | | | | | | | | |
| Fund Code: | TALU-TRANSPORTATION ALTS- >200K | | | | | | 899,000 | | 899,000 |
| Item: 451542 1 Totals | | | | | 182,000 | | 899,000 | | 1,081,000 |
| Project Totals | | | | | 182,000 | | 899,000 | | 1,081,000 |
| | | | | | | | | | |
| Item Number: 451543 1 | | Project Description: BAYSHORE CRA SIDEWALK | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | | Project Length: 0.645MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | 73,051 | | | | | | 73,051 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 213,155 | | | | 213,155 |
| Item: 451543 1 Totals | | | 73,051 | | 213,155 | | | | 286,206 |
| Project Totals | | | 73,051 | | 213,155 | | | | 286,206 |
| | | | | | | | | | |
| Item Number: 452052 1 | | Project Description: EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: BIKE LANE/SIDEWALK | | | | Project Length: 0.074MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 426,466 | | | | 426,466 |
| Item: 452052 1 Totals | | | | | 426,466 | | | | 426,466 |
| Project Totals | | | | | 426,466 | | | | 426,466 |

| | | | | | | | | | |
|---|----------------------------|---|------|-------------------------------|---------|------|---------|-------------------------|-----------|
| Item Number: 452064 1 | | Project Description: MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | | Project Length: 0.437MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 156,000 | | | | 156,000 |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | | 926,000 | | 926,000 |
| Item: 452064 1 Totals | | | | | 156,000 | | 926,000 | | 1,082,000 |
| Project Totals | | | | | 156,000 | | 926,000 | | 1,082,000 |
| | | | | | | | | | |
| Item Number: 452065 1 | | Project Description: GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | | Project Length: 0.609MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 36,672 | | | | 36,672 |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | | 274,428 | | 274,428 |
| Item: 452065 1 Totals | | | | | 36,672 | | 274,428 | | 311,100 |
| Project Totals | | | | | 36,672 | | 274,428 | | 311,100 |
| | | | | | | | | | |
| Item Number: 452207 1 | | Project Description: VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: BIKE PATH/TRAIL | | | | Project Length: 1.337MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |

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|---|---------------------------------|--|------|----------------------------------|-----------|------|---------|-------------------------|-----------|
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | | 101,000 | | 101,000 |
| Item: 452207 1 Totals | | | | | | | 101,000 | | 101,000 |
| Project Totals | | | | | | | 101,000 | | 101,000 |
| | | | | | | | | | |
| Item Number: 452208 1 | | Project Description: 106TH AVE N FROM VANDERBILT DR TO US 41 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | | Project Length: 0.990MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | | 73,000 | | 73,000 |
| Item: 452208 1 Totals | | | | | | | 73,000 | | 73,000 |
| Project Totals | | | | | | | 73,000 | | 73,000 |
| | | | | | | | | | |
| Item Number: 452209 1 | | Project Description: BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: BIKE LANE/SIDEWALK | | | | Project Length: 1.325MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY CITY OF MARCO ISLAND | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 1,027,073 | | | | 1,027,073 |
| | TALU-TRANSPORTATION ALTS- >200K | | | | 440,208 | | | | 440,208 |
| Phase: CONSTRUCTION Totals | | | | | 1,467,281 | | | | 1,467,281 |
| Item: 452209 1 Totals | | | | | 1,467,281 | | | | 1,467,281 |
| Project Totals | | | | | 1,467,281 | | | | 1,467,281 |
| | | | | | | | | | |
| Item Number: 452210 1 | | Project Description: 109TH AVE N FROM VANDERBILT DR TO US 41 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | | Project Length: 0.993MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | | 73,000 | | 73,000 |
| Item: 452210 1 Totals | | | | | | | 73,000 | | 73,000 |

| | | | | | | | | | |
|---|-------------------------------------|--|-----------|---------------------------------------|------------|------|--------|-------------------------|------------|
| Project Totals | | | | | | | 73,000 | | 73,000 |
| | | | | | | | | | |
| Item Number: 452211 1 | | Project Description: 108TH AVE N FROM VANDERBILT DR TO US 41 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: SIDEWALK | | | | Project Length: 0.930MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 1,000 | | 72,000 | | 73,000 |
| Item: 452211 1 Totals | | | | | 1,000 | | 72,000 | | 73,000 |
| Project Totals | | | | | 1,000 | | 72,000 | | 73,000 |
| | | | | | | | | | |
| Item Number: 452247 1 | | Project Description: IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: PAVE SHOULDERS | | | | Project Length: 2.117MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | CIGP-COUNTY INCENTIVE GRANT PROGRAM | | 750,000 | | | | | | 750,000 |
| | LF-LOCAL FUNDS | | 750,000 | | | | | | 750,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | | 1,500,000 | | | | | | 1,500,000 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | CIGP-COUNTY INCENTIVE GRANT PROGRAM | | | | 5,586,573 | | | | 5,586,573 |
| | LF-LOCAL FUNDS | | | | 10,284,458 | | | | 10,284,458 |
| | TRIP-TRANS REGIONAL INCENTIVE PROGM | | | | 4,624,331 | | | | 4,624,331 |
| | TRWR-2015 SB2514A-TRAN REG INCT PRG | | | | 2,638 | | | | 2,638 |
| Phase: CONSTRUCTION Totals | | | | | 20,498,000 | | | | 20,498,000 |
| Item: 452247 1 Totals | | | 1,500,000 | | 20,498,000 | | | | 21,998,000 |
| Project Totals | | | 1,500,000 | | 20,498,000 | | | | 21,998,000 |
| | | | | | | | | | |
| Item Number: 452544 3 | | Project Description: I-75 FROM IMMOKALEE TO BONITA BEACH | | | | | | | *SIS* |
| District: 01 | | County: COLLIER | | Type of Work: ADD LANES & RECONSTRUCT | | | | Project Length: 2.891MI | |

| | | Fiscal Year | | | | | | | |
|---|------------------------------------|-------------|-------------------|------------------|--------------------|------|------|-------|--------------------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | MFF-MOVING FLORIDA FOWARD | | 4,740,000 | 584,748 | 1,810,930 | | | | 7,135,678 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 100,000 | | | | | | 100,000 |
| | MFF-MOVING FLORIDA FOWARD | | 7,500,000 | | | | | | 7,500,000 |
| Phase: RIGHT OF WAY Totals | | | 7,600,000 | | | | | | 7,600,000 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | MFF-MOVING FLORIDA FOWARD | | | | 2,000,000 | | | | 2,000,000 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | MFF-MOVING FLORIDA FOWARD | | 515,000 | 3,186,000 | 102,517,621 | | | | 106,218,621 |
| Item: 452544 3 Totals | | | 12,855,000 | 3,770,748 | 106,328,551 | | | | 122,954,299 |
| Item Number: 452544 4 Project Description: IMMOKALEE INTERCHANGE *SIS* District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.456MI | | | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | MFF-MOVING FLORIDA FOWARD | | 6,100,000 | | 2,338,448 | | | | 8,438,448 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 100,000 | | | | | | 100,000 |
| | MFF-MOVING FLORIDA FOWARD | | 7,500,000 | | | | | | 7,500,000 |
| Phase: RIGHT OF WAY Totals | | | 7,600,000 | | | | | | 7,600,000 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | | | | 2,000,000 | | | | 2,000,000 |

| | | | | | | | | | |
|------------------------------------|---------------------------|--|------------|-----------|------------|--|--|--|------------|
| | MFF-MOVING FLORIDA FOWARD | | | | 2,000,000 | | | | 2,000,000 |
| Phase: RAILROAD & UTILITIES Totals | | | | | 4,000,000 | | | | 4,000,000 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | MFF-MOVING FLORIDA FOWARD | | 515,000 | 1,593,000 | 49,397,529 | | | | 51,505,529 |
| Item: 452544 4 Totals | | | 14,215,000 | 1,593,000 | 55,735,977 | | | | 71,543,977 |
| Item Number: 452544 5 | | | | | | | | | |

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|---|-------------------------------------|-----------------|---|--|-------------|------|------------|-------------------------|-------------|-------------|
| Item Number: 452544 6 | | | Project Description: I-75 FROM PINE RIDGE TO GOLDEN GATE | | | | | | *SIS* | |
| District: 01 | | County: COLLIER | | Type of Work: ADD LANES & RECONSTRUCT | | | | Project Length: 3.279MI | | |
| | | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DI-ST. - S/W | | | | | | | | | |
| | INTER/INTRASTATE HWY | | | | | | | | 3,213,558 | 3,213,558 |
| | MFF-MOVING FLORIDA FOWARD | | 4,200,000 | | | | | | | 4,200,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | | 4,200,000 | | | | | | 3,213,558 | 7,413,558 |
| | | | | | | | | | | |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE | | | | | | | | | |
| | PRODUCT SUPPORT | | 100,000 | | | | | | | 100,000 |
| | MFF-MOVING FLORIDA FOWARD | | 9,500,000 | | | | | | | 9,500,000 |
| Phase: RIGHT OF WAY Totals | | | 9,600,000 | | | | | | | 9,600,000 |
| | | | | | | | | | | |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DI-ST. - S/W | | | | | | | | | |
| | INTER/INTRASTATE HWY | | | | | | | | 2,000,000 | 2,000,000 |
| | | | | | | | | | | |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DI-ST. - S/W | | | | | | | | | |
| | INTER/INTRASTATE HWY | | | | | | | | 70,263,084 | 70,263,084 |
| | MFF-MOVING FLORIDA FOWARD | | 103,000 | | | | | | | 103,000 |
| | STED-2012 SB1998-STRATEGIC ECON COR | | | | | | | | 15,963,099 | 15,963,099 |
| Phase: DESIGN BUILD Totals | | | 103,000 | | | | | | 86,226,183 | 86,329,183 |
| Item: 452544 6 Totals | | | 13,903,000 | | | | | | 91,439,741 | 105,342,741 |
| Project Totals | | | 57,185,000 | 5,363,748 | 162,064,528 | | 14,243,868 | 248,547,658 | 487,404,802 | |
| | | | | | | | | | | |
| Item Number: 452632 1 | | | Project Description: SR29 FROM N OF WILDLIFE XNG BRIDGE #030298 TO N OF OIL WELL RD (CR858) | | | | | | *SIS* | |
| District: 01 | | County: COLLIER | | Type of Work: PAVEMENT ONLY RESURFACE (FLEX) | | | | Project Length: 8.735MI | | |
| | | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |

| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
|---|---------------------------------------|--|-------|---------------------------------------|------|-----------|-----------|-------------------------|-----------|
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 5,000 | | | | | | 5,000 |
| Item: 452632 1 Totals | | | 5,000 | | | | | | 5,000 |
| Project Totals | | | 5,000 | | | | | | 5,000 |
| | | | | | | | | | |
| Item Number: 453415 1 | | Project Description: US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: PD&E/EMO STUDY | | | | Project Length: 0.817MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| P D & E / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | 1,188,222 | | | | | 1,188,222 |
| Item: 453415 1 Totals | | | | 1,188,222 | | | | | 1,188,222 |
| Project Totals | | | | 1,188,222 | | | | | 1,188,222 |
| | | | | | | | | | |
| Item Number: 453421 1 | | Project Description: 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: NEW BRIDGE CONSTRUCTION | | | | Project Length: 1.400MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | 4,810,000 | | | 4,810,000 |
| Item: 453421 1 Totals | | | | | | 4,810,000 | | | 4,810,000 |
| Project Totals | | | | | | 4,810,000 | | | 4,810,000 |
| | | | | | | | | | |
| Item Number: 455927 1 | | Project Description: HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: TRAFFIC SIGNAL UPDATE | | | | Project Length: 0.338MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY CITY OF NAPLES | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | | | 1,998,153 | | 1,998,153 |
| Item: 455927 1 Totals | | | | | | | 1,998,153 | | 1,998,153 |

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|---|----------------------------------|--|---------|-----------------------------------|------|-----------|-----------|-------------------------|-----------|
| Project Totals | | | | | | | 1,998,153 | | 1,998,153 |
| | | | | | | | | | |
| Item Number: 455935 1 | | Project Description: GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: BRIDGE REPLACEMENT | | | | Project Length: 0.001MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | | | 493,146 | | | | | 493,146 |
| | SA-STP, ANY AREA | | | 25,000 | | | | | 25,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | | | 518,146 | | | | | 518,146 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACBZ-ADVANCE CONSTRUCTION (BRTZ) | | | | | 3,266,488 | | | 3,266,488 |
| | LF-LOCAL FUNDS | | | | | 1,069,963 | | | 1,069,963 |
| Phase: CONSTRUCTION Totals | | | | | | 4,336,451 | | | 4,336,451 |
| Item: 455935 1 Totals | | | | 518,146 | | 4,336,451 | | | 4,854,597 |
| Project Totals | | | | 518,146 | | 4,336,451 | | | 4,854,597 |
| | | | | | | | | | |
| Item Number: 456013 1 | | Project Description: IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: PAVE SHOULDERS | | | | Project Length: 0.735MI | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | SCRC-SCOP FOR RURAL COMMUNITIES | | 999,855 | | | | | | 999,855 |
| | Item: 456013 1 Totals | | 999,855 | | | | | | 999,855 |
| Project Totals | | | 999,855 | | | | | | 999,855 |
| | | | | | | | | | |
| Item Number: 456026 1 | | Project Description: SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ROUTINE MAINTENANCE | | | | Project Length: 3.305MI | |
| | | Fiscal Year | | | | | | | |

| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
|---|------------------------------------|---|---------|------|------|------|------|-----------------------|-----------|
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | FC5-OPEN GRADE FRICTION COURSE FC5 | | 283,196 | | | | | | 283,196 |
| Item: 456026 1 Totals | | | 283,196 | | | | | | 283,196 |
| Project Totals | | | 283,196 | | | | | | 283,196 |
| TRANSPORTATION PLANNING | | | | | | | | | |
| Item Number: 439314 1 | | Project Description: COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP | | | | | | | |
| District: 01 | County: COLLIER | Type of Work: TRANSPORTATION PLANNING | | | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 973,407 | | | | | | | 973,407 |
| Item: 439314 1 Totals | | 973,407 | | | | | | | 973,407 |
| | | | | | | | | | |
| Item Number: 439314 2 | | Project Description: COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP | | | | | | | |
| District: 01 | County: COLLIER | Type of Work: TRANSPORTATION PLANNING | | | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 1,598,118 | | | | | | | 1,598,118 |
| Item: 439314 2 Totals | | 1,598,118 | | | | | | | 1,598,118 |
| | | | | | | | | | |
| Item Number: 439314 3 | | Project Description: COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP | | | | | | | |
| District: 01 | County: COLLIER | Type of Work: TRANSPORTATION PLANNING | | | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 1,141,582 | | | | | | | 1,141,582 |
| Item: 439314 3 Totals | | 1,141,582 | | | | | | | 1,141,582 |
| | | | | | | | | | |
| Item Number: 439314 4 | | Project Description: COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP | | | | | | | |
| District: 01 | County: COLLIER | Type of Work: TRANSPORTATION PLANNING | | | | | | Project Length: 0.000 | |

| | | Fiscal Year | | | | | | | |
|--|-----------------------------------|---|-----------|---------------------------------------|-----------|------|------|-----------------------|-----------|
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 1,328,410 | | | | | | | 1,328,410 |
| Item: 439314 4 Totals | | 1,328,410 | | | | | | | 1,328,410 |
| | | | | | | | | | |
| Item Number: 439314 5 | | Project Description: COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: TRANSPORTATION PLANNING | | | | Project Length: 0.000 | |
| | | | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PLANNING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY | | | | | | | | | |
| Fund Code: | PL-METRO PLAN (85% FA; 15% OTHER) | 1,107,831 | 828,086 | | | | | | 1,935,917 |
| | SU-STP, URBAN AREAS > 200K | 379,416 | 350,000 | | | | | | 729,416 |
| Phase: PLANNING Totals | | 1,487,247 | 1,178,086 | | | | | | 2,665,333 |
| Item: 439314 5 Totals | | 1,487,247 | 1,178,086 | | | | | | 2,665,333 |
| | | | | | | | | | |
| Item Number: 439314 6 | | Project Description: COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: TRANSPORTATION PLANNING | | | | Project Length: 0.000 | |
| | | | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | PL-METRO PLAN (85% FA; 15% OTHER) | | | 828,086 | 828,086 | | | | 1,656,172 |
| | SU-STP, URBAN AREAS > 200K | | | 350,000 | 350,000 | | | | 700,000 |
| Phase: PLANNING Totals | | | | 1,178,086 | 1,178,086 | | | | 2,356,172 |
| Item: 439314 6 Totals | | | | 1,178,086 | 1,178,086 | | | | 2,356,172 |
| | | | | | | | | | |
| Item Number: 439314 7 | | Project Description: COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: TRANSPORTATION PLANNING | | | | Project Length: 0.000 | |
| | | | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |

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|--|-----------------------------------|--|-----------|-----------------------------------|-----------|-----------|-----------|-----------------------|------------|
| Fund Code: | PL-METRO PLAN (85% FA; 15% OTHER) | | | | | 828,088 | 828,088 | | 1,656,176 |
| | SU-STP, URBAN AREAS > 200K | | | | | 450,000 | 450,000 | | 900,000 |
| Phase: PLANNING Totals | | | | | | 1,278,088 | 1,278,088 | | 2,556,176 |
| Item: 439314 7 Totals | | | | | | 1,278,088 | 1,278,088 | | 2,556,176 |
| Project Totals | | 6,528,764 | 1,178,086 | 1,178,086 | 1,178,086 | 1,278,088 | 1,278,088 | | 12,619,198 |
| MAINTENANCE | | | | | | | | | |
| Item Number: 412574 1 | | Project Description: COLLIER COUNTY HIGHWAY LIGHTING | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ROUTINE MAINTENANCE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | D-UNRESTRICTED STATE PRIMARY | 3,681,340 | 546,466 | 562,865 | | | | | 4,790,671 |
| | DDR-DISTRICT DEDICATED REVENUE | 2,336,287 | | | | | | | 2,336,287 |
| Phase: BRDG/RDWY/CONTRACT MAINT Totals | | 6,017,627 | 546,466 | 562,865 | | | | | 7,126,958 |
| Item: 412574 1 Totals | | 6,017,627 | 546,466 | 562,865 | | | | | 7,126,958 |
| Project Totals | | 6,017,627 | 546,466 | 562,865 | | | | | 7,126,958 |
| | | | | | | | | | |
| Item Number: 412918 1 | | Project Description: ASSET MANAGEMENT COLLIER COUNTY PRIMARY | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ROUTINE MAINTENANCE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 16,692,912 | | | | | | | 16,692,912 |
| | Item: 412918 1 Totals | 16,692,912 | | | | | | | 16,692,912 |
| | | | | | | | | | |
| Item Number: 412918 2 | | Project Description: COLLIER COUNTY ASSET MAINTENACE | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ROUTINE MAINTENANCE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | | |

| | | | | | | | | | |
|---|--------------------------------|---|------------------|----------------|-------------|----------------|------------------------------|-----------------|-------------------|
| Fund Code: | D-UNRESTRICTED STATE PRIMARY | 25,800,611 | 3,083,010 | 200,000 | | | | | 29,083,621 |
| Item: 412918 2 Totals | | 25,800,611 | 3,083,010 | 200,000 | | | | | 29,083,621 |
| Project Totals | | 42,493,523 | 3,083,010 | 200,000 | | | | | 45,776,533 |
| | | | | | | | | | |
| Item Number: 413537 1 Project Description: NAPLES HIGHWAY LIGHTING DDR FUNDING | | | | | | | | | |
| District: 01 County: COLLIER | | Type of Work: ROUTINE MAINTENANCE | | | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| BRDG/RDWAY/CONTRACT MAINT / MANAGED BY CITY OF NAPLES | | | | | | | | | |
| Fund Code: | D-UNRESTRICTED STATE PRIMARY | 1,432,197 | 206,751 | 212,956 | | | | | 1,851,904 |
| | DDR-DISTRICT DEDICATED REVENUE | 1,166,447 | | | | | | | 1,166,447 |
| Phase: BRDG/RDWAY/CONTRACT MAINT Totals | | 2,598,644 | 206,751 | 212,956 | | | | | 3,018,351 |
| Item: 413537 1 Totals | | 2,598,644 | 206,751 | 212,956 | | | | | 3,018,351 |
| Project Totals | | 2,598,644 | 206,751 | 212,956 | | | | | 3,018,351 |
| FLP: INTERMODAL | | | | | | | | | |
| Item Number: 446358 1 Project Description: IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION | | | | | | | | | |
| District: 01 County: COLLIER | | Type of Work: AVIATION CAPACITY PROJECT | | | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | DPTO-STATE - PTO | | | | | 696,000 | 3,000,000 | | 3,696,000 |
| | LF-LOCAL FUNDS | | | | | 174,000 | | | 174,000 |
| Phase: CAPITAL Totals | | | | | | 870,000 | 3,000,000 | | 3,870,000 |
| Item: 446358 1 Totals | | | | | | 870,000 | 3,000,000 | | 3,870,000 |
| Project Totals | | | | | | 870,000 | 3,000,000 | | 3,870,000 |
| FLP: AVIATION | | | | | | | | | |
| Item Number: 441784 1 Project Description: IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION | | | | | | | | | |
| District: 01 County: COLLIER | | Type of Work: AVIATION ENVIRONMENTAL PROJECT | | | | | Project Length: 0.000 | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |

| | | | | | | | | | |
|---|--------------------------------|--|-----------|--|-----------|------|------|-----------------------|------------|
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | 10,000 | | | | | | 10,000 |
| | FAA-FEDERAL AVIATION ADMIN | | 180,000 | | | | | | 180,000 |
| | LF-LOCAL FUNDS | | 10,000 | | | | | | 10,000 |
| | Phase: CAPITAL Totals | | 200,000 | | | | | | 200,000 |
| Item: 441784 1 Totals | | 200,000 | | | | | | | 200,000 |
| Project Totals | | 200,000 | | | | | | | 200,000 |
| | | | | | | | | | |
| Item Number: 446353 1 | | Project Description: NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: AVIATION REVENUE/OPERATIONAL | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | 7,500,000 | | | | | | | 7,500,000 |
| | LFR-LOCAL FUNDS/REIMBURSABLE | 7,500,000 | | | | | | | 7,500,000 |
| Phase: CAPITAL Totals | | 15,000,000 | | | | | | | 15,000,000 |
| | | | | | | | | | |
| ADMINISTRATION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | | 2,500,000 | | | | | 2,500,000 |
| | DPTO-STATE - PTO | | 2,500,000 | | 2,500,000 | | | | 5,000,000 |
| Phase: ADMINISTRATION Totals | | | 2,500,000 | 2,500,000 | 2,500,000 | | | | 7,500,000 |
| Item: 446353 1 Totals | | 15,000,000 | 2,500,000 | 2,500,000 | 2,500,000 | | | | 22,500,000 |
| Project Totals | | 15,000,000 | 2,500,000 | 2,500,000 | 2,500,000 | | | | 22,500,000 |
| | | | | | | | | | |
| Item Number: 446360 1 | | Project Description: MARCO ISLAND EXED ARPT MAINTENANCE FACILITY | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: AVIATION REVENUE/OPERATIONAL | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | DPTO-STATE - PTO | | 600,000 | | | | | | 600,000 |
| | LF-LOCAL FUNDS | | 150,000 | | | | | | 150,000 |
| Phase: CAPITAL Totals | | | 750,000 | | | | | | 750,000 |
| Item: 446360 1 Totals | | | 750,000 | | | | | | 750,000 |

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| Project Totals | | | 750,000 | | | | | 750,000 |
| | | | | | | | | |
| Item Number: 446385 1 | | Project Description: NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION | | | | | | |
| District: 01 | County: COLLIER | Type of Work: AVIATION CAPACITY PROJECT | | | | | Project Length: 0.000 | |
| | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| Fund Code: | DPTO-STATE - PTO | | 515,000 | | | | | 515,000 |
| | FAA-FEDERAL AVIATION ADMIN | | 9,270,000 | | | | | 9,270,000 |
| | LF-LOCAL FUNDS | | 515,000 | | | | | 515,000 |
| | Phase: CAPITAL Totals | | 10,300,000 | | | | | 10,300,000 |
| Item: 446385 1 Totals | | | 10,300,000 | | | | | 10,300,000 |
| Project Totals | | | 10,300,000 | | | | | 10,300,000 |
| | | | | | | | | |
| Item Number: 455456 1 | | Project Description: MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN | | | | | | |
| District: 01 | County: COLLIER | Type of Work: AVIATION CAPACITY PROJECT | | | | | Project Length: 0.000 | |
| | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| Fund Code: | DPTO-STATE - PTO | | | 38,889 | | | | 38,889 |
| | FAA-FEDERAL AVIATION ADMIN | | | 700,000 | | | | 700,000 |
| | LF-LOCAL FUNDS | | | 38,889 | | | | 38,889 |
| | Phase: CAPITAL Totals | | | 777,778 | | | | 777,778 |
| Item: 455456 1 Totals | | | | 777,778 | | | | 777,778 |
| Project Totals | | | | 777,778 | | | | 777,778 |
| FLP: TRANSIT | | | | | | | | |
| Item Number: 410120 1 | | Project Description: COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE | | | | | | |
| District: 01 | County: COLLIER | Type of Work: OPERATING/ADMIN. ASSISTANCE | | | | | Project Length: 0.000 | |
| Extra Description: | | SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING | | | | | | |
| | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |

| OPERATIONS / MANAGED BY COLLIER COUNTY | | | | | | | | | |
|--|------------------------------------|---|-----------|---|-----------|-----------|-----------|-----------------------|------------|
| Fund Code: | DU-STATE PRIMARY/FEDERAL REIMB | 6,443,116 | 581,826 | 657,432 | 404,525 | 530,000 | 784,255 | | 9,401,154 |
| | LF-LOCAL FUNDS | 6,443,116 | 581,826 | 657,432 | 404,525 | 530,000 | 784,255 | | 9,401,154 |
| Phase: OPERATIONS Totals | | 12,886,232 | 1,163,652 | 1,314,864 | 809,050 | 1,060,000 | 1,568,510 | | 18,802,308 |
| Item: 410120 1 Totals | | 12,886,232 | 1,163,652 | 1,314,864 | 809,050 | 1,060,000 | 1,568,510 | | 18,802,308 |
| Project Totals | | 12,886,232 | 1,163,652 | 1,314,864 | 809,050 | 1,060,000 | 1,568,510 | | 18,802,308 |
| | | | | | | | | | |
| Item Number: 410139 1 | | Project Description: COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: OPERATING FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| OPERATIONS / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 2,659,468 | 1,278,095 | 1,313,107 | 1,352,500 | 1,393,076 | 1,434,868 | | 9,431,114 |
| | DPTO-STATE - PTO | 12,579,489 | | | | | | | 12,579,489 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 600,866 | | | | | | | 600,866 |
| | LF-LOCAL FUNDS | 14,723,412 | 1,278,095 | 1,313,107 | 1,352,500 | 1,393,076 | 1,434,868 | | 21,495,058 |
| Phase: OPERATIONS Totals | | 30,563,235 | 2,556,190 | 2,626,214 | 2,705,000 | 2,786,152 | 2,869,736 | | 44,106,527 |
| Item: 410139 1 Totals | | 30,563,235 | 2,556,190 | 2,626,214 | 2,705,000 | 2,786,152 | 2,869,736 | | 44,106,527 |
| Project Totals | | 30,563,235 | 2,556,190 | 2,626,214 | 2,705,000 | 2,786,152 | 2,869,736 | | 44,106,527 |
| | | | | | | | | | |
| Item Number: 410146 1 | | Project Description: COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| Extra Description: | | SECTION 5307 - URBANIZED AREAS | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | FTA-FEDERAL TRANSIT ADMINISTRATION | 45,010,373 | 4,550,109 | 4,741,514 | 6,590,514 | 6,595,220 | 6,794,680 | | 74,282,410 |
| | LF-LOCAL FUNDS | 11,190,642 | 1,137,527 | 1,185,379 | 1,647,629 | 1,648,805 | 1,698,670 | | 18,508,652 |
| Phase: CAPITAL Totals | | 56,201,015 | 5,687,636 | 5,926,893 | 8,238,143 | 8,244,025 | 8,493,350 | | 92,791,062 |
| Item: 410146 1 Totals | | 56,201,015 | 5,687,636 | 5,926,893 | 8,238,143 | 8,244,025 | 8,493,350 | | 92,791,062 |

| | | | | | | | | | |
|--|------------------------------------|---|-----------|---|------------|------------|------------|-----------------------|-------------|
| Item Number: 410146 2 | | Project Description: COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: OPERATING FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| OPERATIONS / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | FTA-FEDERAL TRANSIT ADMINISTRATION | 6,711,197 | 500,000 | 75,490 | 1,183,080 | 1,316,836 | 3,578,470 | | 13,365,073 |
| | LF-LOCAL FUNDS | 6,711,197 | 500,000 | 75,490 | 1,183,080 | 1,316,836 | 3,578,470 | | 13,365,073 |
| Phase: OPERATIONS Totals | | 13,422,394 | 1,000,000 | 150,980 | 2,366,160 | 2,633,672 | 7,156,940 | | 26,730,146 |
| Item: 410146 2 Totals | | 13,422,394 | 1,000,000 | 150,980 | 2,366,160 | 2,633,672 | 7,156,940 | | 26,730,146 |
| Project Totals | | 69,623,409 | 6,687,636 | 6,077,873 | 10,604,303 | 10,877,697 | 15,650,290 | | 119,521,208 |
| | | | | | | | | | |
| Item Number: 434030 1 | | Project Description: COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| Extra Description: | | LEE COUNTY (LEE TRAN) \$00.00 ZERO FUNDS | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | FTA-FEDERAL TRANSIT ADMINISTRATION | 4,389,964 | 616,294 | 592,009 | 708,668 | 728,797 | 955,234 | | 7,990,966 |
| | LF-LOCAL FUNDS | 1,097,493 | 154,073 | 148,002 | 177,167 | 182,199 | 238,809 | | 1,997,743 |
| Phase: CAPITAL Totals | | 5,487,457 | 770,367 | 740,011 | 885,835 | 910,996 | 1,194,043 | | 9,988,709 |
| Item: 434030 1 Totals | | 5,487,457 | 770,367 | 740,011 | 885,835 | 910,996 | 1,194,043 | | 9,988,709 |
| Project Totals | | 5,487,457 | 770,367 | 740,011 | 885,835 | 910,996 | 1,194,043 | | 9,988,709 |
| | | | | | | | | | |
| Item Number: 452749 1 | | Project Description: COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41 | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: URBAN CORRIDOR IMPROVEMENTS | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| OPERATIONS / MANAGED BY COLLIER COUNTY | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 983,060 | 78,845 | | | | 491,530 | | 1,553,435 |
| | DPTO-STATE - PTO | 491,530 | 412,635 | 491,530 | 491,530 | 491,530 | | | 2,378,755 |
| | LF-LOCAL FUNDS | | | 491,530 | 491,530 | 491,530 | 491,530 | | 1,966,120 |

| | | | | | | | | | |
|--|---------------------------------|--|---------|-----------------------------------|-----------|---------|---------|-----------------------|-----------|
| Phase: OPERATIONS Totals | | 1,474,590 | 491,480 | 983,060 | 983,060 | 983,060 | 983,060 | | 5,898,310 |
| Item: 452749 1 Totals | | 1,474,590 | 491,480 | 983,060 | 983,060 | 983,060 | 983,060 | | 5,898,310 |
| Project Totals | | 1,474,590 | 491,480 | 983,060 | 983,060 | 983,060 | 983,060 | | 5,898,310 |
| MISCELLANEOUS | | | | | | | | | |
| Item Number: 412918 3 | | Project Description: COLLIER COUNTY ASSET MAINTENACE | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: ROUTINE MAINTENANCE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | -TOTAL OUTSIDE YEARS | 40,986 | | | | | | | 40,986 |
| Item: 412918 3 Totals | | 40,986 | | | | | | | 40,986 |
| Project Totals | | 40,986 | | | | | | | 40,986 |
| | | | | | | | | | |
| Item Number: 448265 1 | | Project Description: PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN | | | | | | | |
| District: 01 | | County: COLLIER | | Type of Work: BIKE LANE/SIDEWALK | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2026 | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | 24,570 | | | | | | 24,570 |
| | TALU-TRANSPORTATION ALTS- >200K | | 405,430 | | | | | | 405,430 |
| Phase: PRELIMINARY ENGINEERING Totals | | | 430,000 | | | | | | 430,000 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | | | | 1,227,858 | | | | 1,227,858 |
| | TALU-TRANSPORTATION ALTS- >200K | | | | 142,814 | | | | 142,814 |
| Phase: & | | | | | | | | | |

APPENDIX K: ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP

Performance Management Template: MPO Transportation Improvement Program (TIP)

March 2025 Update
Published March 19, 2025

Systems Forecasting
& Trends Office



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Purpose

Purpose

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

MPOs may adapt this template language as needed as they update their TIPs. In most sections, the text has two options: to be used by MPOs supporting statewide targets or by MPOs establishing their targets. Areas that require MPO input are highlighted in yellow. This can range from simply adding the Collier MPO and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.



Section 1 Background

1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires the FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information on transportation performance management and target setting.



Section 2

Highway Safety Measures (PM1)

2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

2.1 Highway Safety Targets

2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted annually. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 presents FDOT's statewide targets.

Table 2.1 Statewide Highway Safety Performance Targets

| Performance Measure | Calendar Year 2025 Statewide Target |
|---|--|
| Number of fatalities | 0 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0 |
| Number of serious injuries | 0 |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | 0 |
| Number of non-motorized fatalities and serious injuries | 0 |

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when the FDOT established targets. MPOs establish targets by either agreeing to program projects supporting

The **Collier** MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on **February 14, 2025**, the **Collier MPO** agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. Safety Trends in the MPO Area

MPOs may discuss recent safety performance data in the MPO area. Note that MPOs are not required to discuss performance trends in the TIP, but its inclusion can provide context and supporting information for the narrative.

2.2 FDOT Safety Planning and Programming

2.2.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs, the MPOAC, and other statewide traffic safety partners. The SHSP development process included a review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshape transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

2.2.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on the implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historical, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on a statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

2.2.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the State Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

2.3 Safety Investments in the TIP

The Collier MPO recognizes the importance of linking goals, objectives and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets.

As such, the Collier MPO 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP) and the Florida Transportation Plan (FTP).

In addition, the MPO adopted a Local Roads Safety Plan in 2020 and is implementing the Plan's recommendations through proactive public outreach and education, partnering with local and regional safety advocacy groups and setting aside a portion of its SU allocation to fund local safety projects and studies. The MPO is currently developing a Comprehensive Safety Action Plan (CSAP) funded by a federal Safe Streets and Roads for All (SS4A) grant. The anticipated completion date for the CSAP is September 30, 2025.

The Collier MPO considered safety as a project evaluation factor in prioritizing projects for inclusion in the 2045 LRTP Cost Feasible Plan and in specific plans incorporated into the LRTP CFP by reference: Transportation System Performance Report and Action Plan (2020), Congestion Management Process (2022), the Bicycle and Pedestrian Master Plan (2019) and the Local Roads Safety Plan (2020).

The TIP includes bicycle and pedestrian infrastructure projects, Safe Routes to Schools Projects, and roadway projects that increase vehicular safety. None of these projects use HSIP funds.).

Because safety is inherent in so many FDOT and Collier MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP is anticipated to support progress towards achieving the safety targets.

Section 3

Pavement & Bridge Condition Measures (PM2)

3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - the extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.1 Bridge & Pavement Condition Targets

3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 and 2025 statewide bridge and pavement targets, and in September of 2024 adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

Table 3.1 Statewide Bridge and Pavement Condition Performance Targets

| Performance Measure | 2023 Statewide Conditions | 2023 Statewide Target | 2025 Statewide Target |
|---|---------------------------------|-----------------------------|-----------------------------|
| Percent of NHS bridges (by deck area) in good condition | 55.3% | ≥50.0% | ≥50.0% |
| Percent of NHS bridges (by deck area) in poor condition | 0.6% | ≤10.0% | ≤5.0% |
| Percent of Interstate pavements in good condition | 67.6% | ≥60.0% | ≥60.0% |
| Percent of Interstate pavements in poor condition | 0.2% | ≤5.0% | ≤5.0% |
| Percent of non-Interstate pavements in good condition | 50.8% | ≥40.0% | ≥40.0% |
| Percent of non-Interstate pavements in poor condition | 0.5% | ≤5.0% | ≤5.0% |

Source: 2023 Statewide Conditions fdotsourcebook.com.

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.
- In addition FDOT also developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward the achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in the deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA annually to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of FDOT's established targets. MPOs can either agree to program projects in support of the statewide targets or establish their own quantifiable targets for one or more measures in their planning area.

On March 10, 2023 and again on April 11, 2025, the Collier MPO agreed to support FDOT's adjusted statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2 Bridge & Pavement Investments in the TIP

Collier MPO's NHS roadways are:

- I-75 (SR 93)
- US 41 (SSR 45, Tamiami Trail)
- CR 951 (Collier Blvd) between US 41 and I-75.]

There are no bridges on CR 951 between US 41 and I-75. The County resurfaced the roadway in calendar year 2024. Thus, the Collier MPO TIP reflects investment priorities established in the 2045 LRTP. The focus of Collier MPO's investments in bridge and pavement condition include investments prioritized by FDOT for I-75 and US 41:

- Pavement replacement and reconstruction on the NHS
- New NHS lanes or widenings of facilities including resurfacing associated with new capacity projects
- Bridge replacement or reconstruction on the NHS
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge performance.

The TIP devotes significant resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund \$19.4 million for bridges, \$39.7 million for resurfacing, and \$ 439.5 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



Section 4

System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability Index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. Below is a description of the first three measures.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses the reliability of the Interstate network by comparing trucks' worst travel times against the travel times they typically experience.

4.1 System Performance and Freight Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the Interstate and on the non-Interstate NHS that are reliable. Table 4.1 presents 2023 actual performance and the 2023 and 2025 statewide targets.

Table 4.1 Statewide System Performance and Freight Targets

| Performance Measure | 2023 Statewide Conditions | 2023 Statewide Target | 2025 Statewide Target |
|--|---------------------------------|-----------------------------|-----------------------------|
| Percent of person-miles traveled on the Interstate system that are reliable | 82.8% | ≥75.0% | ≥75.0% |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 89.1% | ≥50.0% | ≥60.0% |
| Truck travel time reliability (Interstate) | 1.48 | 1.75 | 2.00 |

Source: 2023 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA annually to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) comprises transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving the performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures, including mobility, safety, preservation, and economic competitiveness, as part of FDOT's Strategic Investment Tool (SIT).
- In addition, the [Florida Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high-priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. They can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for one or more measures for their planning area.

On March 10, 2023 and again on April 11, 2025 (for FDOT's adjusted 2025 reliability targets), the Collier MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

4.2 System Performance and Freight Investments in the TIP

The Collier MPO TIP reflects investment priorities established in the 2045 L RTP. The focus of Collier MPO's investments that address system performance and freight include:

- Corridor improvements
- Intersection improvements on NHS roads
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, and pedestrian systems that promote mode shift
- Additional lanes planned on I-75 between Golden Gate Parkway in Collier County and Bonita Beach Rd in Lee County
- Interchange improvements at I-75 and Pine Ridge (2025-2029 TIP) and at I-75 and Immokalee (2026-2030 TIP)
- Immokalee Loop Road and widening of SR 29
- Freight improvements that increase reliability and safety

Collier MPO uses project selection criteria related to congestion relief, reliability, mode shift, and freight in the L RTP and in the project prioritization process for the use of the MPO's SU "box" funds.

The TIP devotes significant resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include (list programs such as those identified above). The TIP will fund \$449 million for capacity improvements, special studies, Intelligent Transportation System enhancements, and transit projects to provide for congestion relief. Of that, \$440 million in capacity enhancements on County arterials and state roads, including I-75 and SR 29 in particular, will improve traffic conditions for freight throughout the County.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Section 5

Transit Asset Management Measures

5.0 Transit Asset Management Measures

5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair" requires that public transportation providers develop and implement TAM plans and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

Table 5.1 FTA TAM Performance Measures

| Asset Category | Performance Measure |
|----------------|---|
| Equipment | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark |
| Rolling Stock | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| Infrastructure | Percentage of track segments with performance restrictions |
| Facilities | Percentage of facilities within an asset class rated below condition 3 on the TERM scale |

For equipment and rolling stock classes, the useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset or the acceptable period of use in service for a particular transit provider's operating environment. ULB considers a provider's unique operating environment, such as geography, service frequency, etc.

Public transportation providers must establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate to select performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider can establish its own targets or participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

| Tier I | Tier II |
|---|---|
| Operates rail service | Subrecipient of FTA 5311 funds |
| OR | OR |
| ≥ 101 vehicles across all fixed route modes | American Indian Tribe |
| OR | OR |
| ≥ 101 vehicles in one non-fixed route mode | ≤ 100 vehicles across all fixed route modes |
| | OR |
| | ≤ 100 vehicles in one non-fixed route mode |

5.2 Transit Asset Management Targets

The Collier MPO has a single Tier II transit provider operating in the region. The Board of County Commissioners (BCC) oversees the Collier Atrea Transit (CAT) system. CAT does not participate in the FDOT Group TMA Plan because it has too few busses to meet the criteria.

5.2.1 Transit Agency Targets

The MPO adopted the BCC's TAM targets for CAT for each of the applicable asset categories which were subsequently adopted by the MPO on December 9, 2022.

CAT's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available and the current targets.

Table 5.2 Transit Asset Management Targets for Collier Area Transit

| Asset Category - Performance Measure | Asset Class | FY 2024 Asset Condition | FY 2025 Target |
|---|---------------------------------------|-------------------------|----------------|
| Rolling Stock | | | |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB | Over the road Bus | 0% | 4% |
| | Cutaway Bus | 0% | 4% |
| | Mini-Van | 20% | 25% |
| Equipment | | | |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB | Non-Revenue/Service Automobile | 100% | 100% |
| | Trucks and other Rubber Tire Vehicles | 80% | 80% |
| Facilities – Transfer Station Base 1 | | | |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | 4 | 4 |
| | Maintenance | 3 | 4 |
| | Fuel Station | 4 | 4 |
| | Bus Wash | 4 | 4 |
| Facilities – Intermodal Transfer Station Base 2 | | | |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | 4 | 4 |

5.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the MPO planning area.

On **December 9, 2022**, the **Collier MPO** agreed to support the **CAT** TAM targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets.

5.3 Transit Asset Management Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by CAT, the MPO and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Collier MPO's investments that address transit state of good repair include:

- Bus and other vehicle purchases, repair and replacements
- Equipment purchases, repair and replacements
- Repair, rehabilitation and replacement of transit facilities

Transit asset condition and state of good repair are considerations in the methodology that Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve the transit state of good repair in the MPO's planning area.

CAT submits a list of Transit Priority Projects to the MPO Board for approval on an annual basis. The priority projects reflect the investment priorities established in the 2045 LRTP which incorporates the Transit Development Plan as its transit element.

TIP devotes resources to projects that will maintain and improve the transit state of good repair. Investments in transit assets in the TIP include \$41 million for capital assistance for the fixed route system, including vehicle purchases and facility improvements.

The Collier MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Collier MPO will continue to coordinate with CAT to maintain the region's transit assets in a state of good repair.



Section 6

Transit Safety Performance

6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are recipients or sub-recipients of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider in Florida must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including annual transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets, it must make them available to MPOs to aid in planning. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's establish targets when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects to support the transit provider targets or establish its own regional transit safety targets for the MPO planning area. In addition, the **Collier MPO** must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx \(live.com\)](#)

6.1 Transit Safety Targets

CAT is responsible for developing a PTASP and establishing transit safety performance targets annually.

6.1.1 Transit Agency Safety Targets

CAT established the transit safety targets identified in Table 6.1, adopted by Collier MPO on September 11, 2020.

Table 6.1 2020 Transit Safety Performance Targets for CAT

| Transit Mode | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate) | Safety Events (total) | Safety Events (rate) | System Reliability |
|-----------------|--------------------|-------------------|------------------|-----------------|-----------------------|----------------------|--------------------|
| Fixed Route Bus | 0/0 | 0/0 | 3/2 | 0.2/0.2 | 3/3 | 0.3/0.2 | 2/2 |
| 3-yr average | 0/0 | 0/0 | 3/2.7 | 0.2/0.2 | 3.3/2.7 | 0.2/0.2 | 6.7/2.9 |

6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if multiple transit agencies are in the

On September 11, 2020, the Collier MPO agreed to support CAT's transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the provider's targets. Transit Safety Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Collier MPO relies on CAT to include transit safety-related projects in the annual list of Transit Priorities submitted to the MPO.

The Collier MPO TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Collier MPO will continue to coordinate with CAT to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

6.2 Transit Safety Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP.

The Collier MPO works closely with CAT staff to review funding categories and opportunities to improve transit safety performance through the project priorities that CAT submits for MPO funding. Collier MPO and CAT staff are in frequent communication regarding training needs and opportunities, capital investments and operational challenges. The MPO notifies CAT of the opportunity to submit updated transit project priorities on an annual basis. CAT submits updated transit priorities based on approved plans such as the Park and Ride Study, Transit Asset Management Plan, Transit Safety Performance Targets and the Major Transit Development Plan. The MPO relies on CAT's expertise to identify safety investments that are needed.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Collier MPO's investments that address transit safety include roadway improvement projects that address vehicular safety, reduce congestion and bicycle and pedestrian facility improvement projects that enhance access to transit stops and intermodal centers. The MPO's Unified Planning Work Program makes PL and SU funds available for staff training, attending conferences and special studies that CAT has prioritized. The MPO is developing a Comprehensive Safety Action Plan that takes a Complete Streets approach to improve safety for all users, including transit riders. Public safety education for all users will be included in the implementation component of the Safety Action Plan.

Transit safety is a consideration in the methodology Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as proximity to transit routes, schools and transit dependent households cross-referenced with high crash locations in selecting projects for funding.

The Collier MPO TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Collier MPO will continue to coordinate with the CAT to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.



APPENDIX L. AMENDMENTS & MODIFICATIONS

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