



TOPIC: Draft 2045 Strategic Intermodal System (SIS) Cost Feasible Plan (CFP)

BACKGROUND:

2045 SIS CFP Update

The purpose of the plan update is to:

- Meet statutory requirement of Chapter 339.64(4)(d), F.S.
- Evaluate the SIS needs while considering future revenues
- Develop a phased financial plan for projects
- Ensure consistency with goals of the Florida Transportation Plan (FTP) and the objectives of the SIS Policy Plan

The Draft 2045 SIS CFP will reflect:

- Projects advanced into the SIS 10-Year Work Program during the FY19/20 Work Program Development Cycle
- Projects deferred during the FY19/20 Work Program Development Cycle
- Projects currently remaining in the SIS 2045 CFP
- Projects advanced from the SIS 2045 Multi-Modal Unfunded Needs Plan
- New projects identified by Executive Management and MPOs as priorities

SCHEDULE:

The update process officially kicked off in January of 2020 and is planned to run through December of 2020, with the final plan being published by the end of the year.

ACTION REQUESTED:

1. Please participate in the survey linked below to help us prioritize and to provide feedback on candidate SIS projects in the draft plan.

[Link to the Survey](#)

(End Date for the Survey is 6/19/2020)

2. Collier MPO Board's continued involvement in the 2045 SIS CFP update process.