



AGENDA BPAC

Bicycle Pedestrian Advisory Committee ZOOM VIRTUAL MEETING

Meeting ID: 958 1718 7921

Password: 222266

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**August 18, 2020
9:00 a.m.**

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of the May 19, 2020 Meeting Minutes
5. Open to the Public for Comment on Items not on the Agenda
6. Agency Updates
 - A. FDOT
 - B. MPO
7. Committee Action
 - A. Review and Comment on Collier County FY20-25 Resurfacing Plan
 - B. Update on 2020 Bike/Ped Project Priorities and Reconsideration of 91st Ave N Sidewalk Project
8. Reports & Presentations (May Require Committee Action)
9. Member Comments
10. Distribution Items
11. Next Meeting Date

September 15, 2020 – 9:00 a.m.
TBD whether will be virtual or in-person
12. Adjournment

PLEASE NOTE:

This meeting of the Bicycle & Pathways Advisory Committee (BPAC) to the Collier Metropolitan Planning Organization (MPO) is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition by the Chairperson. Any person desiring to have an item placed on the agenda shall make a request in writing, with a description and summary of the item, to the MPO Executive Director 14 days prior to the date of the next scheduled meeting of the BPAC. Any person who decides to appeal a decision of this Committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO by calling Ms. Anne McLaughlin at (239) 252-5884 or by writing to her at 2885 South Horseshoe Dr., Naples, FL 34104.

**BICYCLE & PEDESTRIAN ADVISORY COMMITTEE of the
COLLIER METROPOLITAN PLANNING ORGANIZATION
Virtual Meeting via ZOOM platform
May 19, 2020 ---- 9:00 A.M.
Meeting Minutes**

1. Call to Order

Mr. Bonness called the meeting to order at 9:10 a.m.

2. Roll Call

Ms. McLaughlin called roll and confirmed a quorum was present.

Members Present

Joe Bonness, Chair
Susan Sonnenschein, At-Large
Kim Jacob, At-Large
Patty Huff, At-Large
Andrea Halman, At-Large
Alan Musico, At-Large
Dayna Fendrick, At-Large

Members Absent

Anthony Matonti, Vice-Chair
Dr. Mort Friedman, At-Large
David Driapsa, At-Large
Larry Smith, At-Large

MPO Staff

Anne McLaughlin, Executive Director
Karen Intriago, Administrative Assistant

Others Present

Victoria Peters, FDOT
Cathy Faerber, Naples Pathway Coalition
Debra Chesna, FDOT
Debra Forrester, Collier County Redevelopment Agency
Eric Ortman, Blue Zones Project
Trinity Scott, Collier County Transportation Planning Dept.
Valerie Nowotnick, Minute Taker

3. Approval of the Agenda

***Mr. Musico** moved to approve the agenda. Second by **Ms. Halman**. Carried unanimously.*

4. Approval of the January 21, 2020 Meeting Minutes

Mr. Musico: Section 7.B – 2nd paragraph – “project needs support from the community.”
Corrective statement: “Project had the support from the community...”

Ms. Huff – Section 8.A – 2nd paragraph, next to last sentence in paragraph: “The new visitor center on 41 is having a grand opening.” Corrective statement: “The new visitor center in Everglades City is having a grand opening.”

Ms. Fendrick – Section 7.B – 4th paragraph – “FDOT has been using sidewalks that back to curve but they are moving away from it.” Corrective statement: “FDOT has been using sidewalks that back to curb but they are moving away from it.”

Ms. Fendrick moved to approve the January 21, 2020 minutes as modified. Second by Mr. Musico. Carried unanimously.

5. Open to the Public for Comment on Items Not on the Agenda

Ms. Faerber – Naples Pathway Coalition – had board meeting last night. Would like to see sidewalks along Mandarin be completed. 26th Avenue sidewalks are also of interest. South Gulf Drive from Gulf Shore to 41 – the multi-use pathway. Would like these projects considered when funding is available. **Ms. McLaughlin** – project priorities are new this year. 26th Avenue is new. **Ms. Faerber** – project is very needed due to location near Naples High School and a lot of pedestrians. **Ms. McLaughlin** – will check on these projects and advise.

6. Agency Updates

A. FDOT

Ms. Chesna – will send link to ConnectPed – has map of facilities (bicycle/pedestrian) and a crash map. Same data shared with partners.

Ms. Peters – in process of vetting and doing constructability reviews of draft bike/ped projects. Meetings are coming up. Engineers working with counties and cities to answer questions to get programs in the current cycle. FY 2022-2026 being reviewed.

B. MPO Executive Director

Ms. McLaughlin – MPO Board authorized 12 persons to be on committee. Received new application for membership. Will be bringing MPO bylaw amendment to Board on June 12. Met with TAC and CAC on May 18, 2020 virtually. Had waited for guidance from county management and legal staff as to viability for virtual meetings. **Ms. Halman** – expressed concern about even number of members on committee. Brief discussion among members as to how many members should be on committee to avoid tie decisions and reaching a quorum.

7. Committee Action

A. Review and Comment on Collier County FY20-25 Resurfacing Plan

Ms. McLaughlin – MPO Board concurred with committee chair request for opportunity to review/comment on road resurfacing plan. Purpose is to identify potential projects that could better accommodate cyclists and pedestrians. Consulted with Albert English (Division Director, County Road Maintenance). Plan is subject to change – shared current plan that is subject to funding availability. Cannot always predict whether project can move forward or if it will need pushing back but will consider committee comments. Available right of way and roadway cost restrictions. Resurfacing plan is subject to change based on fluctuating revenues. Turned presentation over to Mr. Bonness to lead discussion.

Mr. Bonness – in midst of multi-year plan. 4-5 projects have already been completed (refer to materials in agenda packet). Want to ensure that bike lanes are 5 ft. wide if allowed. Have been 4 ft. wide historically. Discussion of pending projects on schedule and various issues with projects including widening bike lanes, shoulders, re-striping. Questioned about Everglades Blvd. to Immokalee – if bike lanes are going to be included when road is widened. **Ms. Scott** – needs to confirm striping. Including bike lane would be a decision by traffic operations. **Ms. McLaughlin** – asked that committee members submit comments in writing and they will be forwarded to Albert English. Discussion and comments continued on inclusion of bike lanes and necessity of striping to allow for at least 5 ft. lanes throughout roadways. Also, extensive discussion pertaining to right of ways, easements and very specific issues involving Immokalee with lack of bike lanes, narrow sidewalks, and other pedestrian impediments. **Ms. Scott** – addressed several specific issues mentioned by **Ms. Halman** pertaining to road projects in and around Immokalee. FDOT tries to install 6 ft. sidewalks but, if it is not viable, they are a minimum 5 ft. wide.

Ms. Jacob – asked for clarification about projects being scheduled out further. Vanderbilt Beach Road, Gulf Shore, Goodlette/Vanderbilt – is entire list being reviewed? Also, is summary available as to what is projected. **Ms. McLaughlin** – this is first review. Focusing on projects happening sooner. Will spend more time at a later date on projects scheduled further out. Strongly encouraged members to submit comments by email for committee meetings. **Ms. Scott** – keep comments to project scheduled within next 2 years but all projects will be considered.

Ms. Huff – asked for clarification about SR 29 project and what portion is covered in the stated project. From US 41 to bridge and then to Chokoloskee. Resurfacing projects – asked about shoulders – would FDOT consider separated pathway. **Ms. Scott** – need to ask Albert English for definitive answer. Would not look at separated pathway for resurfacing. Also consider ADA projects when reviewing actual locations. **Mr. Bonness** – offered alternatives to a widened bike lane if road does not permit.

Ms. Fendrick – SR 29 project could impact current application. Is funding source from MPO or County? **Ms. McLaughlin** – if project came from County instead of SU funds, it would free up more SU funds. **Ms. Scott** – might be a moot point but if within curb lines and scope of project, would need to have conversation with Everglades City as to funding source and

allocations. Extension discussion among members regarding additional components of project and evaluation of possible changes.

Ms. Peters – inquired about resurfacing plans for SR 29 to US 41 near Everglades City – could road be changed from 4 to 2 lanes if evacuation route. **Ms. Scott** – County is not considering a “road diet” at this time.

8. Reports & Presentations (May Require Committee Action)

A. Update on 2020 Bike-Ped Priorities

Ms. McLaughlin – discussed Executive Summary in agenda packet. Bike/ped projects are slated to receive 100% MPO’s annual Federal SU funding. Allocation for FY 2026 would be approximately \$4.1 million. Committee met in November and rated/ranked 10 new projects for programming. Estimated costs of projects is \$13 million. SU funding is on a rotating 5-year cycle with 2 years to bike/ped, 2 to congestion management, 1 to bridges. SU funding should not be viewed as budget cap because FDOT funds may also be available. Should focus on priorities. Referenced spreadsheet with costs sorted by phase – Preliminary Engineering, PD&E, etc. First year funding request is actually \$2.9M and other costs would appear later, during construction phase. CAC and TAC voted to endorse bike/ped priorities along with other project priorities. Discussed 2020 Collier MPO Bicycle Pedestrian Priorities as Ranked by the BPAC on November 19, 2019 (in agenda packet). FDOT requires 2-year gap between design and construction. FDOT is currently performing constructability review.

Ms. Peters – have received responses from municipalities and reviewing **Ms. Fendrick’s** projects. Citizen work program is 5-year plan. Will include phases, funding, etc. MPO has funding available in FY2024-2025. Reviewing whether any projects can be added into FY programs to maximize use of funds without extending projects out unnecessarily.

Mr. Musico – review of initial projects – County projects would be designed by County – but now FDOT will do design and that causes 2-year lag. Question to **Ms. Scott** – can a District 1 or District 3 project – would County agree to design – could that move construction money forward by 1-2 years. **Ms. Scott** – not feasible to do that proposal. Projects are programmed 5-7 years out and costs change. Do not focus on range of year for project as funding can change.

Continued discussion between **Ms. McLaughlin** and members regarding summarizing project priorities and funding resources.

Ms. Fendrick – allocated \$4.1M but spending \$2.9M. Do you lose the difference if not spent? **Ms. Peters** – money has carried over historically but cannot guarantee. Usually leave some funding available to allow for higher incoming bids and other non-budgeted costs. **Ms. McLaughlin** – that applies to MPO’s SU funds, rather than program amount for bike/ped. Over time committee will see more money going towards bike/ped from budget balances and carryovers. Funding can be moved around between priority categories. System needs flexibility because of risk of losing funds if not spent. Discussion among members regarding balancing needs versus what can be accomplished.

B. Update on Local Roads Safety Plan

Ms. McLaughlin – discussed Local Road Safety Plan (“LRSP”) provided in agenda packet. Tindal Oliver is consultant. Budgeted approximately \$100k in FY2021-2022 to implement the public safety education component. In February 2020, MPO Board passed motion to involve CTST [Community Traffic Safety Team] in enhancing educational process. LRSP will address vehicular, pedestrian, and bicycle safety. LRSP will provide framework through data analysis, public outreach, collaboration and coalition building, and development/adoption of recommendations. Public outreach is on hold due to COVID-19. Reviewed LRSP scope and budget (in agenda packet). LRSP is set to be completed by the end of September 2020.

Ms. Halman – commented on education component. Immokalee has many different cultures and languages. Very important to get the message out and maybe use pictures in addition to words. Level of education is not as great in Immokalee. Also inquired about green pavement markings to indicate crosswalks and bike lanes – is this something new? **Ms. Peters** – brightens the crosswalks and is intended to encourage people to use them without signage. **Ms. Forrester** – green paint indicates bike lanes in conflict areas. Put in near intersections to indicate “bike box” to wait for signal. **Ms. Halman** – will this type of marking be standard. **Ms. Forrester** – Public Works needs to coordinate for maintenance purposes. “Community Engagement” is the program. **Mr. Bonness** – City of Naples has used this pavement marking program quite a bit. Warns car traffic that bike lane exists. **Mr. Ortman** – has MPO had any discussions about the \$100k for education? How is the funding going to be allocated? **Ms. McLaughlin** – had discussions to determine if \$100k is too much or not enough. Waiting on LRSP study to be completed before deciding. Would like to use social media and TV. **Ms. Chesna** – FDOT is conducting major study of district secretary’s charge to lower number of crashes. Also working on district-wide pedestrian/bicycle master plan. Collier County’s study will help FDOT’s plan. **Ms. McLaughlin** – LRSP proposed by Congestion Management Committee in 2013. Very important to include as many technical resources as possible. Continued discussion with members and FDOT regarding progression of study and program data.

9. Members Comments

Mr. Bonness – “Ride of Silence” on May 20, 2020, but will be virtual ride because of COVID-19. NPC [Naples Pathways Coalition] will be placing a couple of ghost bikes near intersections where fatalities have occurred. **Ms. Faerber** – asking people to take photos during Ride of Silence and put on social media. **Ms. Sonnenschein** – NPC meeting last night – should wear NPC jersey, take selfie, and post on social media (Naples Pathway FB, etc.). **Ms. Faerber** – event scheduled for 6:30 pm so event can conclude before sundown. Post photo on personal FB or send to Naples Pathway Coalition to post. **Ms. Halman** – plan to participate but nothing organized in Immokalee – where to send photos? **Ms. Faerber** - can send to NPC and/or post on NPC FB page – will share email address for submission. Wear NPC shirt or neon colors. **Ms. Halman** – can Immokalee be included in organized events? **Ms. Faerber** – international event but Immokalee can be considered in the future. Probably 70-80 people on ride. **Mr. Bonness** – can go to Ride of Silence website for more information worldwide.

Ms. Peters – referencing Ms. Halman’s comments – FDOT conducted “Mobility Week” in or around January. Visited Immokalee with another staff member and had reflective arm bands for community members. 177 people attended. Provided various items such as coloring books, arm bands, bike lights, and other safety items.

10. Distribution Items

- A. Revised November 19, 2019 Minutes
- B. 2019 Meeting Attendance

11. Next Meeting Date

August 18, 2020 – 9:00 a.m.
Collier County Growth Management Department Conference Rooms 609/610

**Meeting may be virtual - TBD

12. Adjournment

***Mr. Bonness** asked for motion to adjourn. **Mr. Musico** moved to adjourn. **Ms. Halman** seconded. Unanimous vote. The meeting was adjourned at 11:24 a.m.*

COMMITTEE ACTION
ITEM 7A

Review and Comment on County's Road Resurfacing Plan FY20-25

OBJECTIVE: For the committee to review and comment on Collier County's FY20-25 Road Resurfacing Plan.

CONSIDERATIONS:

The committee began reviewing and commenting on Collier County's FY20-25 Road Resurfacing Plan at its May meeting. The purpose of the review is to identify potential projects where restriping or other minor improvements could better accommodate cyclists and/or pedestrians.

MPO staff compiled the committee's initial comments and submitted them to Collier County staff, as shown in **Attachments 1 and 2**. County staff provided an updated version of the Road Resurfacing Plan (**Attachment 3**).

County Road Maintenance and Traffic Operations staff comments received thus far include:

- Projects in FY20 are nearing completion and projects out in the future are subject to change. Recommend the committee focus on FYs 21 & 22
- The County does not support reducing through lanes to less than 11' wide
- CR29 resurfacing has been divided into sections and the project start up has been postponed to FY21. The intention is to allow time for Everglades City and Collier County to coordinate regarding the City's request for a road diet. Also, the County is in the process of discovering extensive repairs needed due to flooding, lack of maintenance and general poor condition. The County plans to do some spot repairs on CR29 over the next 4-6 weeks

County Road Maintenance and Engineering staff members are unable to attend the meeting. MPO staff will continue to seek answers to the committee's questions and will provide an updated report at the meeting.

STAFF RECOMMENDATION: That the committee review and comment on Collier County's FY20-25 Road Resurfacing Plan.

Prepared By: Anne McLaughlin, Executive Director

Attachments:

1. Committee comments May 19, 2020
2. Annotated Collier County FY20-25 Road Resurfacing Plan
3. Updated Collier County FY20-25 Road Resurfacing Plan

**BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE - INITIAL COMMENTS ON COLLIER COUNTY
REPAVING PLAN**

MAY 19, 2020 MEETING

Notes compiled by Anne McLaughlin, MPO Director, based on Draft Meeting Minutes and Written Remarks Submitted After Meeting

Joe Bonness (per written remarks submitted after BPAC meeting)

- Can Shoulder construction be added as a bid item to the County Annual paving contract?
- Review all bike lanes that are being repainted with paving and see if they can be widened to new MUTCD standard of 5' wide especially leading into intersections.
- **Santa Barbara Blvd from Radio to Golden Gate Main Canal:** are the bike lanes 5' wide?
- **Logan from Pine Ridge to Green:** currently 2 lanes in each direction, 12' wide - can the 12'-wide lanes be narrowed to 10'-wide to accommodate bike lanes?
- **Immokalee Rd from Logan to 951:** west bound has shoulders but lost 490' of shoulder with last improvement at 951 intersection! Please mark as bike lane to prevent further loss. East bound has three lanes 11' + 3' shoulder = 35'_wide pavement – could it be restriped to two 10' and 11' + 4' wide bike lanes?
- **Immokalee Rd from I-75 to Logan:** west bound mark shoulder for bike lane; east bound is 35' of traffic lanes - look at restripe of 10' lanes 4' wide bike lanes
- **Everglades Blvd from Oil Well to Immokalee Rd:** New widening under construction, Oil Well to school - will this have bike lane marking? Can or will Everglades be widened for shoulders to Immokalee Rd? **Response from Trinity Scott: needs to confirm striping; including a bike lane would be a decision by County Traffic Operations.**
- **Everglades Blvd from Golden Gate Blvd to I-75:** needs shoulders
- **Pine Ridge from I-75 to Logan:** 35'-wide pavement could restripe 3 lanes at 11'-wide to accommodate 4'-wide bike lanes
- **Vanderbilt Beach Rd from Tamiami Trail to Goodlette:** 4 lane 26' wide pavement [each direction with grass median] – restripe to accommodate 5'-wide bike lane; When is 6 lane project - soon?
- **Vanderbilt Beach Rd from Weber to east end:** when will it be 6 lanes? Needs wide shoulders

Andrea Halman

- **Immokalee Area sidewalks:** identified a number of roadways that need sidewalks; need wider sidewalks to accommodate 3-wheelers. **Response from Trinity Scott – Keep in mind that Immokalee is getting 20-miles of new sidewalks as part of the TIGER Complete Streets grant.**

Dayna Fendrick (and Victoria Peters, FDOT)

- **CR29 / Copeland Ave south from Broadway Ave to south city limits** - Everglades City has submitted proposal for a road diet to eliminate 1 lane of travel in each direction to

accommodate bike lanes – could this be included in County’s repaving/restriping project?

Response from Trinity Scott: County is not considering a road diet at this time.

Patty Huff (per written remarks submitted after BPAC meeting)

- **CR29 from US41 south to Everglades City:** evaluate shoulders prior to resurfacing for possible improvements (Wider shoulders, separated pathway?) **Response from Trinity Scott: Separated pathway would not be considered as part of resurfacing project.**
- **CR29 from Chokoloskee Bridge to Chokoloskee** – resurface separated pathway at same time as roadway
- **CR29 from US41 south to Chokoloskee – [Per Everglades City Project Submittal for SU Funding]**
Evaluate possible road diet from 2 lanes each direction to single 15’ travel lane and 7’ buffered bike lane each direction; Regarding functionality as a hurricane evacuation route - County Sheriff’s Office could convert all travel lanes to one direction during evacuation orders, as is currently done for Seafood Festival.

FY20

Added AB
Added AB
Added AB
Added AB
Added AB
Added AB

Project 60131 - Road Resurfacing 001/111

(in thousands)

FY20

	Adopted										
	Budget	Projected	Projected	Projected	Projected						
FUND SOURCES:	FY20	FY21	FY22	FY23	FY24	FY25					
Roll forward	15	2	(1,830)	(2,232)	(2,118)	(4,647)					
New Budget - Gas Tax (001 to 313)	-	-	-	-	-	-					
New Budget - Gas Tax (111 to 313)	6,800	6,500	6,000	6,000	9,886	9,886					
Hurricane Irma related loans	-	4,000									
Total Available	6,815	10,502	4,170	3,768	7,768	5,239					
Ibis Way		(70)					From	Cypress Way East	To	END	
APPLEBY DR		(69)					From	END	To	DEVONSHIRE BLVD	
HARBOR RD		(67)					From	RAINBOW DR	To	ESTEY AVE	
FLAGLER ST		(66)					From	WASHINGTON AVE	To	CALLE AMISTAD	
ROBIN AVE		(61)					From	CARDINAL ST	To	BLUEBIRD ST	
19TH PL SW		(57)					From	SUNSET RD	To	42ND ST SW	
EVERGLADES BLVD		(57)					From	14TH AVE SE	To	12TH AVE SE	
NAPOLI DR		(56)					From	LAKE SHORE DR	To	LASTRADA LN	
20TH AVE SW		(52)					From	SUNSET RD	To	42ND ST SW	
Ardisia Ln		(52)					From	AIRPORT PULLING RD	To	Cypress Hollow Way	
HUNTLEY LN N		(52)					From	END	To	LAMBTON LN	
STORTER AVE		(51)					From	END	To	BAYSHORE DR	
JEFFERSON AVE E		(50)					From	CHARLOTTE ST	To	NIXON DR	
WEEKS AVE		(47)					From	PINE ST	To	BAYSHORE DR	
Karen Dr		(47)					From	Bayshore Dr	To	End	
SPRUCE ST		(44)					From	END	To	TAMIAMI TRAIL	
PEAR ST		(43)					From	END (Eden Ave)	To	END	
JEROME DR		(43)					From	Main St	To	New Market Rd	
ALLEY		(41)					From	TROPICANA BLVD	To	GOLDEN GATE PKWY	
GLENDALE AVE		(40)					From	VENETIAN WAY	To	GRAND CANAL DR	
CHANNING CT		(39)					From	ASHBURY WAY	To	END	
LOCHWOOD CT		(39)					From	END	To	PICADILLY CIRCUS	
VALLEY STREAM CIR		(39)					From	SAINT ANDREWS BLVD	To	VALLEY STREAM LN	
JERONIMO DR		(39)					From	DORANDO DR	To	GENOA AVE	
DARTMOUTH DR		(39)					From	RADIO RD	To	LAMBTON LN	
SUNSET RD		(39)					From	21ST AVE SW	To	19TH PL SW	
BIG SPRINGS DR		(38)					From	PEBBLE BEACH BLVD	To	PEBBLE BEACH BLVD	
SEABREEZE AVE		(38)					From	GULF SHORE DR	To	END	
DEER RUN RD		(38)					From	TIPPENS TER	To	TAYLOR TER	
HARROWGATE		(36)					From	END	To	PICADILLY CIRCUS	
BASS RD		(35)					From	TIPPENS TER	To	TAYLOR TER	
GLADIOLA ST		(33)					From	IMMOKALEE DR	To	SANTA ROSA AVE	
QUAIL ROOST RD		(33)					From	TIPPENS TER	To	TAYLOR TER	
DOMINION DR		(31)					From	END	To	THOMASSON DR	
TUCKER AVE		(31)					From	SHOLTZ ST	To	HARDEE ST	
Woodridge Ave		(30)					From	WESTLAKE BLVD	To	NAPOLI DR	
KISSIMMEE ST		(30)					From	JEFFERSON AVE W	To	MADISON AVE W	
TAMIAMI LN		(30)					From	CALOOSA ST	To	SEMINOLE AVE	
PERCH PL		(30)					From	TIPPENS TER	To	TAYLOR TER	
Hastings PL		(28)					From	BELVILLE BLVD	To	END	
MONROE AVE		(28)					From	FREDERICKS ST	To	PALM ST	
SAMAR LN		(28)					From	CAPRI BLVD	To	SAN JUAN AVE	
GULFVIEW DR		(28)					From	END	To	BAYSHORE DR	
CUTTY SHARK LN		(28)					From	LAMBTON LN	To	END	
SLOANE PL		(28)					From	LAMBTON LN	To	END	
JEFFERSON AVE W		(28)					From	CHARLOTTE ST	To	DADE ST	
COMPTON LN N		(26)					From	END	To	LAMBTON LN	
HUNTLEY LN N		(26)					From	END	To	LAMBTON LN	
MERRYPORT LN		(26)					From	END	To	BELVILLE BLVD	
COMPTON LN S		(25)					From	LAMBTON LN	To	END	
DIMAR LN		(25)					From	CARSON RD	To	END	
HUNTLEY LN S		(25)					From	LAMBTON LN	To	END	
JEFFERSON AVE W		(24)					From	OKEECHOBEE ST	To	PINELLAS ST	
FORRESTER AVE		(23)					From	N 11TH ST	To	END	
JEFFERSON AVE W		(23)					From	FLAGLER ST	To	GLADES ST	
JEFFERSON AVE W		(23)					From	ESCAMBIA ST	To	FLAGLER ST	
JEFFERSON AVE W		(23)					From	DADE ST	To	ESCAMBIA ST	
JEFFERSON AVE W		(23)					From	NASSAU ST	To	OKEECHOBEE ST	
JEFFERSON AVE W		(23)					From	MANATEE ST	To	NASSAU ST	
JEFFERSON AVE W		(22)					From	KISSIMMEE ST	To	LEE ST	
JEFFERSON AVE W		(22)					From	HENDRY ST	To	INDIAN RIVER ST	
JEFFERSON AVE W		(22)					From	GLADES ST	To	HENDRY ST	
JEFFERSON AVE W		(22)					From	JACKSON ST	To	KISSIMMEE ST	
THORNCREST LN		(22)					From	BIG SPRINGS DR	To	END	
HASTINGS PL		(22)					From	END	To	APPLEBY DR	
NEWBURY PL		(22)					From	END	To	APPLEBY DR	
SEA OATS LN		(21)					From	END	To	HOLLOW DR	
FULL MOON CT		(21)					From	END	To	LUNAR ST	
BERWICK PL		(21)					From	LAMBTON LN	To	END	
WIMBLEDON LN		(21)					From	BELVILLE BLVD	To	END	
JEFFERSON AVE W		(21)					From	LAKE TRAFFORD RD	To	JACKSON ST	
CRAVEN HILL WAY		(21)					From	END	To	END	
LANCASHIRE PL		(21)					From	END	To	APPLEBY DR	
VANCOUVER LN		(20)					From	LAMBTON LN	To	END	
JACKSON ST		(20)					From	NEW MARKET RD	To	MADISON AVE W	
LONG KEY CT		(19)					From	END	To	BEECHWOOD LAKE DR	
JACKSON ST		(19)					From	JEFFERSON AVE W	To	NEW MARKET RD	
BISHOPGATE LN		(19)					From	LAMBTON PL	To	CRAVEN HILL WAY	
JEFFERSON AVE E		(18)					From	ALACHUA ST	To	NIXON DR	
JEFFERSON AVE E		(18)					From	CHARLOTTE ST	To	BROWARD ST	
JEFFERSON AVE E		(18)					From	BROWARD ST	To	ALACHUA ST	
JEFFERSON AVE E		(18)					From	10TH CT S	To	TRAFFORD AVE	
JEFFERSON AVE E		(18)					From	MAIN ST	To	TRAFFORD AVE	
JEFFERSON AVE		(17)					From	PALM ST	To	SPRUCE ST	
WHITEWATER WAY		(17)					From	END	To	BEECHWOOD LAKE DR	
LUPINE LN		(16)					From	END	To	HOLLOW DR	
MOSS LN		(16)					From	END	To	HOLLOW DR	
SAWGRASS LN		(16)					From	END	To	HOLLOW DR	
SAVANNAH CT		(15)					From	PLANTATION CIR	To	END	
ABBAY CT		(15)					From	END	To	KINGS LAKE BLVD	
FLUVIA AVE		(15)					From	JERONIMO DR	To	INGRAHAM ST	
DOWNING CT		(15)					From	END	To	PICCADILLY CIRCUS	
GENOA AVE		(14)					From	JERONIMO DR	To	INGRAHAM ST	
VINE LN		(14)					From	END	To	HOLLOW DR	
PADDINGTON CT		(13)					From	HENLEY DR	To	END	
BRUSH LN		(13)					From	END	To	HOLLOW DR	
IVY LN		(13)					From	END	To	HOLLOW DR	
WARWICK PL		(12)					From	BELVILLE BLVD	To	END	
MULLINS ST		(12)					From	CLARK CT	To	END	
JEFFERSON AVE W		(12)					From	INDIAN RIVER ST	To	LAKE TRAFFORD RD	
SHORT CT		(12)					From	LAKEWOOD BLVD	To	END	
LAKE SHORE CT		(11)					From	END	To	LAKE SHORE DR	
MIDDLESEX PL		(11)					From	BELVILLE BLVD	To	END	
BRIGHTON CT		(9)					From	HENLEY DR	To	END	
JEFFERSON AVE W		(9)					From	N 15TH ST	To	PINELLAS ST	
3RD AVE NW			(160)				From	CANAL	To	COLLEIR BLVD	
11TH ST SW			(165)				From	16TH AVE SW	To	CANAL	
ROMA CT			(52)				From	VANDERBILT DR	To	END	
43RD ST SW			(51)				From	32ND AVE SW	To	29TH PL SW	
PEAR TREE AVE			(51)				From	GOODLAND DR W	To	EAST CT	

Project 60131 - Road Resurfacing 001/111

(in thousands)

FY20

	Adopted										
	Budget	Projected	Projected	Projected	Projected						
FUND SOURCES:	FY20	FY21	FY22	FY23	FY24	FY25					
Roll forward	15	2	(1,830)	(2,232)	(2,118)	(4,647)					
New Budget - Gas Tax (001 to 313)	-	-	-	-	-	-					
New Budget - Gas Tax (111 to 313)	6,800	6,500	6,000	6,000	9,886	9,886					
Hurricane Irma related loans	-	4,000									
Total Available	6,815	10,502	4,170	3,768	7,768	5,239					
LAKE SHORE DR			(48)				From	WESTLAKE BLVD	To	NAPOLI DR	
JAMES RD			(44)				From	GREENWAY RD	To	END	
GREENTREE DR			(36)				From	GULF PARK DR	To	OAKMOUNT PKWY	
DELMAR LN			(35)				From	ESTEY AVE	To	END	
HARBOR PL			(31)				From	PAPAYA ST	To	GOODLAND DR	
SUNSET AVE			(29)				From	END	To	PINE ST	
ESCOBAR AVE			(26)				From	GRANADA BLVD	To	N ALHAMBRA CIR	
WHIMBREL CT			(13)				From	END	To	BUTTONBUSH LN	
LAKE SHORE PL			(12)				From	END	To	LAKE SHORE DR	
WILDFLOWER WAY				(325)			From	LELY RESORT BLVD	To	LELY HIGH SCHOOL BLVD	
106 AVE N				(160)			From	VANDERBILT DR	To	8TH ST N	
VALENCIA DR				(65)			From	OIL WELL RD	To	ORANGE GROVE TRL	
HOLIDAY LN				(63)			From	BROOKSIDE DR	To	END	
GROVE DR				(58)			From	SUMMERFIELD DR	To	END	
ESTHER ST				(54)			From	GAIL BLVD	To	RADIO RD	
50TH TERR SW				(51)			From	20TH PL SW	To	19th CT SW	
NAPA BLVD				(46)			From	NAPA WOODS WAY	To	PINE RIDGE RD	
PRODUCTION BLVD				(45)			From	EXCHANGE AVE	To	MARKET AVE	
N 16TH ST				(42)			From	IMMOKALEE DR	To	8TH AVE	
LEE CYPRESS DR				(29)			From	BROCKINGTON DR	To	TURNSTILE DR	
Oceola Ave				(21)			From	OKECHOBEE ST	To	CALOOSA ST	
PALM CT				(15)			From	PALM AVE	To	END	
CARSON RD					(299)		From	IMMOKALEE DR	To	END	
IMMOKALEE DR					(239)		From	CARSON RD	To	N 15TH ST	
6TH ST N					(209)		From	91ST AVE N	To	111TH AVE N	
PINE ST					(72)		From	BECCA AVE	To	TAMIAMI TRAIL	
16TH PL SW					(71)		From	SANTA BARBARA BLVD	To	HEMINGWAY CIR	
SEWARD AVE					(54)		From	SHIRLEY ST	To	YAHL ST	
41ST ST SW					(52)		From	32ND AVE SW	To	29TH PL SW	
PINE ST					(50)		From	THOMASSON DR	To	SUNSET AVE	
ARECA AVE					(49)		From	BAYSHORE DR	To	CAPTAINS CV	
CINDY AVE					(49)		From	NORMANDY DR	To	OUTER DR	
12TH AVE NE					(49)		From	WILSON BLVD	To	CANAL	
MAHOGANY DR					(43)		From	WEST ST	To	RIDGE DR	
ARBUTUS ST					(38)		From	MANGROVE AVE	To	BECCA AVE	
RIVERVIEW DR					(37)		From	END	To	BAYSHORE DR	
BASIN ST					(37)		From	END	To	ARECA AVE	
DALE AVE					(36)		From	NORMANDY DR	To	OUTER DR	
32ND AVE SW					(36)		From	43RD ST SW	To	END	
POINSETTIA AVE					(30)		From	AIRPORT PULLING RD	To	END	
COCO AVE					(27)		From	BAYSHORE DR	To	BASIN ST	
41ST TER SW					(27)		From	31ST PL SW	To	29TH PL SW	
CANAL ST					(20)		From	END	To	ARECA AVE	
HANOVER CT					(20)		From	DUCHESS DR	To	END	
CLARK CT					(19)		From	CURTIS ST	To	END	
CROTON RD					(19)		From	END	To	CENTRAL DR	
5TH ST					(17)		From	WEST AVE	To	W VALLEY DR	
52ND ST SW					(15)		From	17TH CT SW	To	17TH AVE SW	
Goldie Ln					(12)		From	Guilford Rd	To	End	
TRAIL BLVD					(11)		From	TAMIAMI TRAIL	To	TRAIL BLVD	
ALLEY						(50)	From	47TH ST SW	To	44TH ST SW	
TROPICAL WAY(ALLEY)						(30)	From	27TH CT SW	To	26TH AVE SW	
ALLEY						(30)	From	43RD LN SW	To	42ND TER SW	
CURCIE RD						(29)	From	SAN MARCO RD	To	END	
ALLEY						(18)	From	GOLDEN GATE PKWY	To	23RD AVE SW	
ALLEY (GG CITY PIPE PROJECT)						(13)	From	23RD AVE SW	To	END	
11TH AVE SW						(15)	From	Lambs Way	To	Collier Blvd	
1ST AVE NW						(180)	From	Collier Blvd	To	End	
1ST ST						(81)	From	WEST AVE	To	VANDERBILT DR	
3RD ST						(33)	From	SOUTHWEST BLVD	To	END	
42ND ST SW						(37)	From	31ST PL SW	To	30TH AVE SW	
45th/46TH ST SW						(93)	From	30TH PL SW	To	26TH AVE SW	
8TH AVE						(42)	From	N 18TH ST	To	N 15TH ST	
ACADIA LN						(31)	From	END	To	THOMASSON DR	
ADKINS AVE						(108)	From	SUNSET BLVD	To	END	
ALLEY						(25)	From	50TH ST SW	To	END	
BROCKINGTON DR						(21)	From	LEE CYPRESS DR	To	END	
CENTER ST N						(21)	From	GULF SHORE CT	To	SOUTHBAY DR	
COUNTY BARN RD						(533)	From	RATTLESNAKE HAMMOCK	To	RATTLESNAKE HAMMOCK RD	
DORSET CT						(7)	From	END	To	KINGS LAKE BLVD	
GLADES BLVD						(123)	From	AIRPORT PULLING RD	To	PALM DR	
GLADYS CT						(21)	From	END	To	MC BETH WAY	
HAWTHORNE CT						(29)	From	SHADOWLAWN DR	To	RANDALL CIR	
IBIS WAY						(85)	From	CYPRESS WAY E	To	END	
ORANGE BLOSSOM DR						(345)	From	AIRPORT PULLING RD	To	LIVINGSTON RD	
OUTER DR						(24)	From	OUTER DR	To	AVALON DR	
PALM VIEW DR						(87)	From	PALM RIVER BLVD	To	CYPRESS WAY E	
PALMETTO DUNES CIR						(199)	From	Augusta Blvd	To	PALMETTO DUNES CIR	
SAINT ANDREWS BLVD						(802)	From	TAMIAMI TRAIL	To	RATTLESNAKE HAMMOCK RD	
SINGLETARY ST						(34)	From	END	To	BROCKINGTON DR	
SONDERHEN CIR						(35)	From	HENDERSON DR	To	END	
SONDERHEN DR						(41)	From	SONDERHEN CIR	To	HENDERSON DR	
TIPPINS TER						(47)	From	Deer Run Rd	To	LAKE TRAFFORD RD	
WHITE LAKE BLVD						(61)	From	CITY GATE BLVD S	To	CITY GATE DR	
WISCONSIN DR						(64)	From	10TH ST N	To	14TH ST N	
Minor Project Subtotal	(2,011)	(6,730)	(1,053)	(1,274)	(1,937)	(3,728)					
Total Resurfacing projects	(6,813)	(12,332)	(6,402)	(5,886)	(12,415)	(18,535)					
Roll forward	2	(1,830)	(2,232)	(2,118)	(4,647)	(13,296)					

Project 60131 - Road Resurfacing 001/111

(in thousands)

FY21

	Adopted Budget	Projected	Projected	Projected	Projected	Projected	
FUND SOURCES:	FY20	FY21	FY22	FY23	FY24	FY25	
Roll forward	15	2	-	2,298	2,412	(117)	
New Budget - Gas Tax (001 to 313)	-	-	-	-	-	-	
New Budget - Gas Tax (111 to 313)	6,800	10,000	6,000	6,000	9,886	9,886	
Hurricane Irma related loans	-		4,000				
Total Available	6,815	10,002	10,000	8,298	12,298	9,769	
FUND USES:							
Major Projects:							Descriptions / Comments
Livingston Rd Intersection with Vanderbilt Beach Rd	(725)						Urban Arterial
Santa Barbara Blvd from Radio Rd to Golden Gate Main Canal	(640)						Urban Arterial
Airport Pulling Rd From Davis to Radio Rd	(552)						Urban Arterial
Desoto Blvd From GGB to Oil Well Rd	(665)						Rural Arterial
Logan Blvd from Green Blvd to Pine Ridge Rd	(490)						Urban Arterial
Livingston Rd Intersection with Immokalee Rd	(725)						Urban Arterial-
Airport Pulling Rd From Immokalee Rd to Piper Rd	(40)						Urban Arterial
Everglades Blvd From Golden Gate Blvd to Oil Well Rd	(965)						Rural Arterial
Goodlette Frank Rd from Golden Gate Pkwy to Pine Ridge Rd		(1,650)					Urban Arterial Estimated OCI 70-74
Immokalee Rd from I-75 to Logan Blvd		(932)					Urban Arterial Estimated OCI 70-82
Immokalee Rd from Logan Blvd to Collier Blvd		(1,500)					Urban Arterial Estimated OCI 69
Vanderbilt Beach Rd from Airport Rd to Goodlette Frank Rd		(735)					Urban Arterial Estimated OCI 70-77
CR-29		(169)					Rural Arterial
Goodlette Frank Rd From Pine Ridge Rd to Vanderbilt Beach Rd			(1,485)				Urban Arterial-Moved to FY 20
Golden Gate Blvd from 18th St NE to Everglades Blvd			-				Rural Arterial-removed due to TECM project
Everglades Blvd From Oil Well Rd To Immokalee Rd			(1,525)				4.5 CL miles of Widening, (include Shoulder Widening Traffic Ops -Safety Issue)
Airport Pulling Rd From Pine Ridge to Naples Blvd			(344)				Urban Arterial
County Line Rd From Immokalee Rd To Oil Well Rd			(1,365)				Rural Arterial
Pine Ridge Rd From I75 NB on ramp to Logan Blvd			(630)				Urban Arterial
Vanderbilt Beach Rd from WEBER BLVD to END OF COUNTY MAINT				(333)			Rural Arterial TECM project may be removed
GOLDEN GATE PKWY from Livingston Rd to Collier Blvd				(3,970)			Urban Arterial
GOLDEN GATE BLVD from EVERGLADES BLVD to Desoto Blvd				(309)			Rural Arterial
Vanderbilt Beach Rd from TAMIAMI TRL to Goodlette Frank Rd					(450)		Urban Arterial moved from FY 23 may be reduced due to TECM project
COLLIER BLVD from TAMIAMI TRAIL to DAVIS BLVD/BUSINESS CIR					(4,095)		Urban Arterial- moved to FY 20
IMMOKALEE RD from WILSON BLVD to OIL WELL RD					(1,072)		Urban Arterial
SANTA BARBARA BLVD from GOLDEN GATE PKWY to GREEN BLVD					(1,406)		Urban/ Rural Arterial
RATTLESNAKE HAMMOCK RD from TAMIAMI TRAIL to SANTA BARBARA BLVD					(964)		Urban Arterial
LIVINGSTON RD from IMMOKALEE RD to VETERANS MEMORIAL BLVD					(1,588)		Urban Arterial
EVERGLADES from End County maint to GG Blvd					(903)		Rural Arterial
SANTA BARBARA BLVD from RATTLESNAKE HAMMOCK RD to DAVIS BLVD						(1,450)	Urban Arterial
RADIO RD from LIVINGSTON RD to SANTA BARBARA BLVD						(1,460)	Urban Arterial- Adjusted cost-missing roadway segment was \$754k)
RATTLESNAKE HAMMOCK RD from SANTA BARBARA BLVD to COLLIER BLVD						(736)	Urban Arterial
Logan BLVD from VBR to IMMOKALEE						(614)	Urban Arterial
S 1st ST from EUSTIS AVE to MAIN ST						(192)	Urban Arterial
VANDERBILT BEACH RD from GULF SHORE DR to TAMIAMI TRAIL						(403)	Urban Arterial-Adjusted cost-missing roadway segment was \$346k)
COLLIER BLVD from GG BLVD to IMMOKALEE						(2,902)	Urban Arterial
VANDERBILT BEACH RD from AIRPORT PULLING to LIVINGSTON						(804)	Urban Arterial
IMMOKALEE RD from COLLIER BLVD to WILSON BLVD						(4,150)	Urban Arterial
IMMOKALEE RD from GOODLETTEFRANK RD to VETERANS PARK DR						(446)	Urban Arterial
GOLDEN GATE BLVD from EVERGLADES to DESOSTO						(410)	Rural Arterial
OILWELL RD from SR-29 to COUNTY LINE RD						(1,240)	Rural Arterial
Airport Pulling Rd From Orange Blossom Dr to Vanderbilt Beach Rd						(587)	Urban Arterial- Added 2-2-20
Collier Blvd from Triangle Blvd to Davis Blvd						(4,063)	Urban Arterial- Added 2-2-20
Golden Gate PKWY from Goodlette Frank Rd to Estuary Blvd						(830)	Urban Arterial- Added 2-2-20
Immokalee Rd from Northbrooke Dr to Oakes Blvd						(139)	Urban Arterial- Added 2-2-20
Major Project Subtotal	(4,802)	(4,986)	(5,349)	(4,612)	(10,478)	(14,807)	

COMMITTEE ACTION
ITEM 7B

Update on 2020 Bike/Ped Project Priorities & Consider Adding 91st Ave N Sidewalk Project

OBJECTIVE: For the committee to receive an update on 2020 Bike/Ped Project Priorities and consider adding the 91st Ave N Sidewalk Project

CONSIDERATIONS:

MPO staff will provide an update on the 2020 Bike/Ped Project Priorities based on FDOT's constructability reviews and recent communications with Marco Island City Council, and City of Naples. Updated project cost estimates are shown in **Attachment 1**. FDOT is in the process of meeting with agency and MPO staff to determine which projects on the 2020 Bike/Ped Priorities list are ready for programming. The target year is the new 5th year of the new TIP, which will be FY26.

The MPO is in the last year of programming the 5-year rotation of SU fund and has issued a Call for Projects for Congestion Management projects for prioritization by the MPO Board in June 2021 for FY27. If the MPO Board decides to continue the same 5-year rotation, Bike/Ped projects will be considered again for prioritization by the Board in June 2022, targeting FY28. The SU funding cycle is shown in **Attachment 2**.

The committee chose to leave the 91st Ave project off the list due to the increase in costs resulting from design changes the committee recommended for the Wiggins Pass project. In order to have a robust list of projects moving forward, it may be desirable to add the 91st Ave N Sidewalk project back on the list. It would require taking an amendment to the CAC/TAC for review, followed by MPO Board action. The original project concept is shown in **Attachment 3**.

STAFF RECOMMENDATION: That the committee receive an update on 2020 Bike/Ped Project Priorities and consider adding the 91st Ave N Sidewalk Project

Prepared By: Anne McLaughlin, Executive Director

Attachments:

1. Bike/Ped Priorities 2020
2. SU 5-yr Funding Cycle
3. 91st Ave N Sidewalk Project Concept

2020 Collier MPO Bicycle Pedestrian Priorities as Ranked by the BPAC on Nov. 19, 2019 cost estimates updated as of 7/8/20							
Rank	Score	Location/ Jurisdiction	Project	Project Type	Yr 1	Future Yrs	Totals
1	13	District 5	Carson, S 9th, N 9th	Sidewalks	\$ 156,097	\$ 718,046	\$ 874,143
2	10	District 2	Wiggins Pass	Sidewalks, Bike Lanes	\$ 309,409	\$ 2,103,804	\$ 2,413,214
2	10	Marco	N Collier Blvd Alt Bike Lanes	In-Road Bike Lanes	\$ 1,049,099		\$ 1,049,099
2	10	District 4	Pine St, Wisconsin, Illinois, Hollygate, Cooper	Sidewalks	\$ 173,080	\$ 796,167	\$ 969,247
2	10	District 1	Holland, Caldwell, Sholtz	Sidewalks	\$ 295,264	\$ 1,358,214	\$ 1,653,478
2	10	District 3	24th Pl, 27th Pl, 43rd St, 47th Terr	Sidewalks	\$ 261,511	\$ 1,202,952	\$ 1,464,463
3	8	Everglades	Copeland, Hibiscus, Broadway	Sidewalks, Bike Lanes	\$ 137,292	\$ 1,153,252	\$ 1,290,544
3	8	MPO	MPO Feasibility CR951 & CR92	Trail Feasibility Study	\$ 250,000	TBD	\$ 250,000
4	7	Naples	Freedom Park Ped Overpass	Pedestrian Overpass	\$ 750,000	\$ 4,782,794	\$ 5,532,794
5	2	Naples	26 Ave N	Sidewalk	\$ 673,588		\$ 673,588
				TOTALS	\$ 4,055,340	\$ 12,115,229	\$ 16,170,570
					Total cost estimate		\$ 16,170,570
Yr 1	84%	% SU budget needed first year					
	\$4.8m	annual SU budget					
Future Yrs	3.4	additional years of SU funding					

Temporary Suspension of Annual 40:40:20 Split approved at March 10, 2017 Board Meeting

5 Year Allocation Program

Year	Program	\$ Million TMA Funds	Priority List - Year Adopted	TIP FY
1	Bike-Ped	\$4.13	2017	2023
2	Bridges	\$4.13	2018	2024
3	CMS	\$4.13	2019	2025
4	Bike-Ped	\$4.13	2020	2026
5	CMS	\$4.13	2021	2027
Total		\$20.67		

Equals 40:40:20 split over 5 year period



91st Ave. N.
Master Plan – Public Comments &
Naples Park Walkability Study (not
adopted) LOS D needed for safety

- **Location:** 91st Ave. N
from Vanderbilt Dr.
to US 41
- **Length:** 1 Mile
- **Project Description:**
Construct new 5 foot
Sidewalk on South
Side of street
- **Constructability:**
Some drainage
issues
- **Cost Estimate:**
Approximately
\$570,000