



# AGENDA BPAC

Bicycle Pedestrian Advisory Committee

**ZOOM VIRTUAL MEETING**

**Meeting ID: 97356407950**

**Password: 503267**

Please click [here](#) to be directed to the Zoom website, or you may dial in at 1-646-876-9923.

**May 19, 2020**

**9:00 a.m.**

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of the January 21, 2020 Meeting Minutes
5. Open to the Public for Comment on Items not on the Agenda
6. Agency Updates
  - A. FDOT
  - B. MPO
7. Committee Action
  - A. Review and Comment on Collier County FY20-25 Resurfacing Plan
8. Reports & Presentations (May Require Committee Action)
  - A. Update on 2020 Bike-Ped Priorities
  - B. Update on Local Roads Safety Plan
9. Member Comments
10. Distribution Items
  - A. Revised November 19, 2019 Minutes
  - B. 2019 Meeting Attendance
11. Next Meeting Date

August 18, 2020 – 9:00 a.m. – Collier County Growth Management Department Conference Rooms 609/610
12. Adjournment

**PLEASE NOTE:**

*This meeting of the Bicycle & Pathways Advisory Committee (BPAC) to the Collier Metropolitan Planning Organization (MPO) is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition by the Chairperson. Any person desiring to have an item placed on the agenda shall make a request in writing, with a description and summary of the item, to the MPO Executive Director 14 days prior to the date of the next scheduled meeting of the BPAC. Any person who decides to appeal a decision of this Committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO by calling Ms. Anne McLaughlin at (239) 252-5884 or by writing to her at 2885 South Horseshoe Dr., Naples, FL 34104.*

**BICYCLE & PEDESTRIAN ADVISORY COMMITTEE of the  
COLLIER METROPOLITAN PLANNING ORGANIZATION  
Collier County Growth Management Division  
Conference Room 609/610  
2800 North Horseshoe Drive  
Naples FL 34104**

**January 21, 2020 ---- 9:00 A.M.  
Meeting Minutes**

**1. Call to Order**

**Mr. Bonness** called the meeting to order at 9:00 a.m.

**2. Roll Call**

**Mr. Ortman** called roll and confirmed a quorum was present.

**Members Present**

Alan Musico, At-Large  
Andrea Halman, At-Large  
Victor Ordija, At-Large  
David Driapsa, At-Large  
Reginald Wilson, At-Large  
Larry Smith, At-Large  
Dayna Fendrick, At-Large

**Members Absent**

Anthony Matonti, Vice-Chair  
Susan Sonnenschein, At-Large  
Dr. Mort Friedman, At-Large

**MPO Staff**

Eric Ortman  
Karen Intriago

**Others Present**

Deborah Chesna, FDOT  
Victoria Peters, FDOT  
Cathy Faerber, Naples Pathway Coalition  
Patty Huff, Florida Bicycle Association  
Valerie Nowotnick, Minute Taker  
Joe Cramer, Palm River HOA  
Zachery Kato, PTNE

3. **Approval of the Agenda**

*Mr. Musico moved to approve the agenda. Second by Ms. Halman. Carried unanimously.*

4. **Approval of the November 19, 2019 Meeting Minutes**

**Mr. Driapsa** – for the record, minutes stated that there was no representation for the Naples Park area; wants record to reflect that he is from Naples Park therefore that area has representation.

**Ms. Fendrick** – requests clarification of her comments on page 3 to reflect there were two comments: (1) EJ ranks for some of the projects combined several areas to arrive at a single EJ rank; (2) Everglades City EJ rank really should have been higher.

**Mr. Driapsa** – had asked Mr. Ortman to pass out the illustration he created for Vanderbilt Drive; did not see it with the minutes so there was no public record; wants illustration to be part of public record; urged members to remember that there is no bike lane on Vanderbilt Drive. **Mr. Ortman** – illustration was sent to the committee members via email (confirmed by committee members); will include as distribution item at next meeting.

**Ms. Fendrick** – on page 4 noted that public comment on the topic took place after vote but should have been before the vote.

**Ms. Peters** asked Mr. Ortman to forward a copy of Mr. Driapsa’s illustration to her.

*Mr. Smith moved to approve the November 19, 2019 minutes as modified. Second by Ms. Fendrick. Carried unanimously.*

5. **Open to the Public for Comment on Items Not on the Agenda**

None.

6. **Agency Updates**

A. **FDOT**

**Ms. Chesna** – “Alert Today/Alive Tomorrow” sponsors a statewide coalition with several committees including education, engineering, licensing, driver’s ed. etc. Each committee has a representative from each district. Public service announcements are being televised both statewide and nationally; there will be a commercial during this year’s Super Bowl. **Ms. Halman** – is someone from Immokalee on the coalition; there is specific information from our area that needs to be added such as biking to work. **Ms. Chesna** – not right now; asked Ms. Halman to discuss the needs of her area after the meeting. The committee is putting together educational materials for elected officials at all levels of government on why it is important to create walkable communities.

## **B. MPO Executive Director**

**Mr. Ortman** – Board has decided to move (re)appointing committee members from consent to regular agenda; immediate impact to three BPAC members: **Mr. Wilson, Mr. Musico,** and **Ms. Fendrick**. Instead of 2-year terms, their terms will expire at the end of March when the Board will review their reappointments. MPO is advertising openings for both the BPAC and CAC. Two applications received for the CAC but none for the BPAC. **Mr. Musico** – should I resubmit my application. **Mr. Ortman** – not necessary at this point. Staff recommending all current members stay on committee because of their institutional knowledge. In March, **Dr. Friedman** and **Mr. Ordija** are coming up for renewal. **Mr. Ordija** is not going to renew his term. **Mr. Ortman** – there will now be an opening on the BPAC committee; will let the committee know if applications need to be updated.

## **7. Committee Action**

### **A. Election of Officers**

**Mr. Ortman** – BPAC bylaws, last adopted in 2014, provide that at the first meeting of each year in which the committee has a quorum, the committee should elect a Chair and Vice-Chair for that year. Any member of the committee may nominate someone or themselves. Terms are 1 year or until a successor is nominated; asked for nominations.

*Mr. Smith nominated Mr. Bonness for Chair. Second by Mr. Musico. Mr. Bonness accepted the nomination. Carried unanimously.*

*Mr. Bonness nominated Mr. Matonti for Vice-Chair. Second by Ms. Halman. Carried unanimously.*

**Mr. Ortman** indicated that Mr. Matonti, absent today, will be asked if he is willing to accept the Vice-Chair position. If he declines, the committee will hold another election.

### **B. Endorse Amendment to Bicycle & Pedestrian Master Plan**

**Mr. Ortman** – Commissioner Solis forwarded an email to Ms. McLaughlin from Dennis O’Keefe with Arthrex. New Arthrex facility being built near the intersection of Goodlette-Frank Road and Immokalee Road. Arthrex requested that the sidewalk on east side of Goodlette-Frank be completed from Vanderbilt Beach Rd to Immokalee Rd. Discussed diagrams contained in the attachments. The County is planning a capital improvement project on Goodlette; the design phase would be the most cost-effective time to make improvements to bicycle/pedestrian facilities. The amendment is just to recognize that the plan considers County or City roadway capital improvements as priorities for potential expansion of the bicycle/pedestrian network. It is a one-sentence amendment. It was an oversight that it was not included during development of the plan and it has the full support of Commissioner Solis. Arthrex employs about 800 people, approximately 250 employees either bike or walk to work. Arthrex may consider incentives to their employees to bike or walk to work should sufficient facilities exist.

**Mr. Bonness** – does project map show the proposed changes. **Mr. Ortman** – it does not. **Mr. Musico** – the project needs support from the community, the business community and the Commissioners; (2) Master Plan should be a template for any project being done and should be referenced by any builder or contractor.

*Mr. Musico moved to endorse the amendment.*

**Mr. Bonness** – there should be a small amendment to not modify the entire map but to add it to the existing map. **Mr. Musico** agreed. **Mr. Ordija** – what about funding for the project. **Mr. Ortman** – there is no funding attached. The amendment is that the Master Plan would consider this and similar projects a priority for consideration of expanding the bicycle and pedestrian network. **Mr. Musico** – the amendment would make the project eligible for funding. **Mr. Driapsa** – would the County be willing to accept funding from Arthrex. It would not be different from accepting funding from communities for landscaping projects. If Arthrex contributed to the cost, it may speed up the process. **Mr. Ortman** stated that is a County decision. **Ms. Halman** – Arthrex has done a lot for our community; we should not ask for funding from them. Discussion concluded

*Second by Ms. Halman.*

**Ms. Chesna** – does the master plan consider buffers between sidewalks and roadways. FDOT has been using sidewalks back to curve but they are moving away from it. **Mr. Ortman** – it is left to the engineers. **Ms. Chesna** – how does the bike plan inform the LRTP? **Mr. Ortman** – the LRTP is the overarching plan dealing with the larger projects. There are \$4.1 million dollars allocated to bicycle and pedestrian projects over a three-year period. **Ms. Chesna** – FDOT encourages community audits to ensure that bicycle and pedestrian needs are being considered.

**Ms. Faerber** -- have spoken with an Arthrex representative about the Paradise Coast Trail and how it benefits Ave Maria. The sidewalks on Goodlette are not favorable for riding a bicycle. Her suggestion on behalf of the Naples Pathway Coalition – in concert with the amendment – is to have a path that is off the street. **Ms. Fendrick** agreed that the path should be off-street. Committee members discussed this option in support of the idea. **Mr. Bonness** – need to continue to add things to the Master Plan. Suggested an amendment to the Bicycle/Pedestrian map to address deficiencies in the roadways.

*Mr. Musico amends his motion to include a map showing the sidewalk and paved shoulder deficiencies on Goodlette Road between Immokalee Road and Vanderbilt Beach Road. Ms. Halman amends her second of the standing motion. Carried unanimously.*

*Ms. Fendrick moved to suggest that the County consider a separated path when the design for improving Goodlette-Frank is started. Second by Mr. Smith. Carried unanimously.*

**Mr. Ortman** – the amendment will go to TAC, CAC and then the Board for approval.

## 8. Reports & Presentations

### A. **Staff Updates on SUN Trail Application, FDOT Work Program, BPAC 2020 Project Priorities**

**Mr. Ortman** – the SUN Trail application was prepared by the MPO, signed by the County, and submitted December 20. **Ms. Chesna** confirmed that it is being considered by FDOT. **Ms. Faerber** expressed her disappointment that an application was not submitted for the gap on US41. Committee members discussed the particulars of the actual SUN Trail alignment and whether there were any substantive changes.

**Patty Huff** – Florida Bicycle Association held their quarterly Board meeting. Dale Allen, Florida Greenways and Trails, gave a presentation on the SUN Trail Network. Things are very positive in Florida. The Governor and FDOT are strongly supporting trails. The committee discussed various topics including funding more bike trails and an emphasis on safety. The new visitor center on 41 is having a grand opening; Everglades City will host its first annual triathlon

## 9. Members Comments

**Mr. Musico** – a lot of public support on Marco for the Collier San Marco loop. Marco is doing the stretch leaving Marco towards the Goodland Bridge; FDOT is doing Collier, which just leaves the gap on 41. Skeptical that certain projects that were given priority get passed over for other projects.

**Ms. Peters** addressed committee’s concerns regarding the 951 resurfacing project; there are some drainage and environmentally-sensitive issues challenges with the roadway; will give a status update at the next meeting. FDOT is working on the RPMs on 41; she will give a status update next month. **Ms. Fendrick** asked Ms. Peters about scheduling on-site visits for the sidewalk projects that the committee voted on. **Ms. Peters** – FDOT does on-site visits when needed; she will inform Mr. Ortman if any visits are being planned.

## 10. Distribution Items

N/A.

### Next Meeting Date

February 18, 2020 – 9:00 a.m.

Collier County Growth Management Department Conference Rooms 609/610

## 11. Adjournment

*Mr. Bonness asked for motion to adjourn.*

*Mr. Driapsa moved to adjourn. Second by Mr. Musico. Carried unanimously.*

The meeting was adjourned at 10:28 a.m.

**COMMITTEE ACTION**  
**ITEM 7A**

**Review and Comment on County's Road Resurfacing Plan FY20-25**

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**OBJECTIVE:** For the committee to review and comment on Collier County's FY20-25 Road Resurfacing Plan.

**CONSIDERATIONS:**

The MPO Board has concurred with the committee Chair's request for the opportunity to review and comment on Collier County's FY20-25 Road Resurfacing Plan. (**Attachment 1.**) The purpose of the review is to identify potential projects where restriping or other minor improvements could better accommodate cyclists and/or pedestrians.

County Road Maintenance and Engineering staff have indicated a willingness to consider BPAC's comments and investigate options, bearing in mind the design requirements, Right-of-Way restrictions and cost considerations, and that the Resurfacing Plan is subject to change based on fluctuating revenues and other issues that arise over time.

**STAFF RECOMMENDATION:** That the committee review and comment on Collier County's FY20-25 Road Resurfacing Plan.

Prepared By: Anne McLaughlin, Executive Director

Attachment 1: Collier County FY20-25 Road Resurfacing Plan

**Project 60131 - Road Resurfacing 001/111**

(in thousands)

**FY20**

		Adopted								
		Budget	Projected	Projected	Projected	Projected				
		FY20	FY21	FY22	FY23	FY24	FY25			
<b>FUND SOURCES:</b>										
	Roll forward	15	2	(1,830)	(2,232)	(2,118)	(4,647)			
	New Budget - Gas Tax (001 to 313)	-	-	-	-	-	-			
	New Budget - Gas Tax (111 to 313)	6,800	6,500	6,000	6,000	9,886	9,886			
	Hurricane Irma related loans	-	4,000							
	Total Available	6,815	10,502	4,170	3,768	7,768	5,239			
<b>Map #</b>	<b>FUND USES:</b>									
									Descriptions / Comments	
	<b>Major Projects:</b>									
1	Livingston Rd Intersection with Vanderbilt Beach Rd	(725)							Urban Arterial	
5	Santa Barbara Blvd from Radio Rd to Golden Gate Main Canal	(640)							Urban Arterial	
4	Airport Pulling Rd From Davis to Radio Rd	(552)							Urban Arterial	
8	Desoto Blvd From GGB to Oil Well Rd	(665)							Rural Arterial	
6	Logan Blvd from Green Blvd to Pine Ridge Rd	(490)							Urban Arterial	
2	Livingston Rd Intersection with Immokalee Rd	(725)							Urban Arterial-	
3	Airport Pulling Rd From Immokalee Rd to Piper Rd	(40)							Urban Arterial	
7	Everglades Blvd From Golden Gate Blvd to Oil Well Rd	(965)							Rural Arterial	
	Goodlette Frank Rd from Golden Gate Pkwy to Pine Ridge Rd		(1,650)						Urban Arterial	
	Immokalee Rd from I-75 to Logan Blvd		(932)						Urban Arterial-	
	Immokalee Rd from Logan Blvd to Collier Blvd		(1,500)						Urban Arterial-	
	Vanderbilt Beach Rd from Airport Rd to Goodlette Frank Rd		(735)						Urban Arterial	
	Goodlette Frank Rd From Pine Ridge Rd to Vanderbilt Beach Rd			(1,485)					Urban Arterial-Moved to FY 20	
	Golden Gate Blvd from 18th St NE to Everglades Blvd			-					Rural Arterial-removed due to TECM project	
	Everglades Blvd From Oil Well Rd To Immokalee Rd			(1,525)					4.5 CL miles of Widening, (include Shoulder Widening Traffic Ops -Safety Issue)	
	Airport Pulling Rd From Pine Ridge to Naples Blvd			(344)					Urban Arterial	
	County Line Rd From Immokalee Rd To Oil Well Rd			(1,365)					Rural Arterial	
	Pine Ridge Rd From I75 NB on ramp to Logan Blvd			(630)					Urban Arterial	
	CR-29		(785)						Rural Arterial	
	Vanderbilt Beach Rd from TAMIAMI TRL to Goodlette Frank Rd					(450)			Urban Arterial moved from FY 23 may be reduced due to TECM project	
	Vanderbilt Beach Rd from WEBER BLVD to END OF COUNTY MAINT				(333)				Rural Arterial TECM project may be removed	
	GOLDEN GATE PKWY from Livingston Rd to Collier Blvd				(3,970)				Urban Arterial	
	GOLDEN GATE BLVD from EVERGLADES BLVD to Desoto Blvd				(309)				Rural Arterial	
	COLLIER BLVD from TAMIAMI TRAIL to DAVIS BLVD/BUSINESS CIR					(4,095)			Urban Arterial- moved to FY 20	
	IMMOKALEE RD from WILSON BLVD to OIL WELL RD					(1,072)			Urban Arterial	
	SANTA BARBARA BLVD from GOLDEN GATE PKWY to GREEN BLVD					(1,406)			Urban/ Rural Arterial	
	RATTLESNAKE HAMMOCK RD from TAMIAMI TRAIL to SANTA BARBARA					(964)			Urban Arterial	
	LIVINGSTON RD from IMMOKALEE RD to VETERANS MEMORIAL BLVD					(1,588)			Urban Arterial	
	EVERGLADES from End County maint to GG Blvd					(903)			Rural Arterial	
	SANTA BARBARA BLVD from RATTLESNAKE HAMMOCK RD to DAVIS BLVD						(1,450)		Urban Arterial	
	RADIO RD from LIVINGSTON RD to SANTA BARBARA BLVD						(1,460)		Urban Arterial-	
	RATTLESNAKE HAMMOCK RD from SANTA BARBARA BLVD to COLLIER BLVD						(736)		Urban Arterial	
	Logan Blvd from VBR to IMMOKALEE						(614)		Urban Arterial	
	S 1st ST from EUSTIS AVE to MAIN ST						(192)		Urban Arterial	
	VANDERBILT BEACH RD from Gulf Shore Dr VANDERBILT DR to TAMIAMI TRAIL						(403)		Urban Arterial-	
	COLLIER BLVD from GG BLVD to IMMOKALEE						(2,902)		Urban Arterial	
	VANDERBILT BEACH RD from AIRPORT PULLING to LIVINGSTON						(804)		Urban Arterial	
	IMMOKALEE RD from COLLIER BLVD to WILSON BLVD						(4,150)		Urban Arterial	
	IMMOKALEE RD from GOODLETTEFRANK RD to VETERANS PARK DR						(446)		Urban Arterial	
	GOLDEN GATE BLVD from EVERGLADES to DESOSTO						(410)		Rural Arterial	
	OILWELL RD from SR-29 to COUNTY LINE RD						(1,240)		Rural Arterial	
	Airport Pulling Rd From Orange Blossom Dr to Vanderbilt Beach Rd						(587)		Urban Arterial- Added 2-2-20	
	Collier Blvd from Triangle Blvd to Davis Blvd						(4,063)		Urban Arterial- Added 2-2-20	
	Golden Gate PKWY from Goodlette Frank Rd to Estuary Blvd						(830)		Urban Arterial- Added 2-2-20	
	Immokalee Rd from Northbrooke Dr to Oakes Blvd						(139)		Urban Arterial- Added 2-2-20	
	Major Project Subtotal	(4,802)	(5,602)	(5,349)	(4,612)	(10,478)	(14,807)			
	<b>Minor Projects:</b>									
	Asphalt Spot Repairs County Wide	(300)	(300)	(300)	(300)	(300)	(300)		Various County Wide	
	NEW MARKET RD (Pushed LAP Sidewalk Project)	(432)							From SR 92 To Main St	
	GULF SHORE DR(hold full construction project needed)	-							From VANDERBILT BEACH RD To BLUEBILL AVE	
	GAIL BLVD	-	(119)						From ESTHER ST- HAZEL RD To END	
	APPLE ST	(44)							From END To END	
	JANES LN	(43)							From ELSA ST To J AND C BLVD	
	JUNG BLVD E	(41)							From CANAL To 16TH ST NE	
	WELLS ST	(40)							From END To IMMOKALEE DR	
	PLUM ST	(39)							From END To END	
	PALMETTO AVE	(38)							From S 5TH ST To S 9TH ST	
	N 17TH ST	(36)							From IMMOKALEE DR To 8TH AVE	
	N 10TH ST	(35)							From IMMOKALEE DR To END	
	GOODLAND DR	-					(34)		From Harbor Place N. To PALM AVE	
	WHITE WAY	(29)							From W MAIN ST To END	
	POINSETTIA ST	(27)							FROM IMMOKALEE DR To SANTA ROSA AVE	
	17TH AVE SW	(24)							From SANTA BARBARA BLVD To CANAL	
	N 3RD ST	(22)							From MAIN ST To 2ND AVE	
	MAPLE DR	(20)							From PALMETTO AVE To DOAK AVE	
	BRITTANY CT	(17)							From END To FLEUR DE LIS LN	
	MARJORIE ST	(15)							From LAKE TRAFFORD RD To END	
	MARATHON CT	(14)							From LAKEWOOD BLVD To END	
	AVOCADO ST	(6)							From EDEN AVE To END	
Added AB	20TH ST NE	(173)							From GOLDEN GATE BLVD To CANAL	
Added AB	52ND ST SW	(58)							From 19TH AVE SW To 17TH AVE SW	
Added AB	BARCELONA CIR	(45)							From GULFSTREAM DR To BISCAYNE DR	
Added AB	CORTEZ CIR	(57)							From GULFSTREAM DR To BISCAYNE DR	
Added AB	HARBOR LN	(89)							From BROOKSIDE DR To END	
Added AB	RANDALL BLVD	(367)							From EVERGLADES BLVD To DESOTO BLVD	
	PALMETTO WOODS DR		(26)						From TAMIAMI TRAIL To END	
	BELVILLE BLVD		(321)						From DEVENSHIRE BLVD To BELVILLE BLVD	
	VANDERBILT BEACH RD		(280)						From WEBER BLVD To END CO MAINT	
	LAMBTON LN		(272)						From DARTMOUTH DR To DARTMOUTH DR	
	SAINT CLAIR SHORES RD		(195)						From RADIO RD To END	
	JEFFERSON AVE W		(232)						From N 15TH ST To CHARLOTTE ST	
	MUIRFIELD CIR		(159)						From SAINT ANDREWS BLVD To MUIRFIELD CIR	
	8TH AVE NE		(164)						From EVERGLADES BLVD To END	
	RIVER REACH DR		(140)						From END CO MAINT To RIVER WAY	
	HENLEY DR		(131)						From BELVILLE BLVD To BELVILLE BLVD	
	PALM ST		(130)						From MARLIN DR To TAMIAMI TRAIL	
	TAYLOR TER		(106)						From LAKE TRAFFORD RD To END	
	MARTIN ST		(99)						From TAMIAMI TRAIL To TUCKER AVE	
	HOLLOW DR		(99)						From SANTA BARBARA BLVD To END	
	DADE ST		(95)						From IMMOKALEE DR To DIXIE AVE	
	SHADOWLAWN DR		(94)						From DAVIS BLVD To END	
	ESCAMBIA ST		(92)						From IMMOKALEE DR To CALLE AMISTAD	
	LEE ST		(88)						From N 15TH ST To MADISON AVE W	
	Cypress Hollow Way		(85)						From END To END	
	RIDGE ST		(84)						From TAMIAMI TRAIL To ROSEMARY LN	
	Hammock Oak Dr		(84)						From Pelican Bay Blvd To Vanderbilt Beach Rd	
	GUILFORD RD		(83)						From END To TAMIAMI TRAIL	
	Waxmyrtle Way		(79)						From END To END	
	GLADES ST		(74)						From N 9TH ST To MADISON AVE W	
	Trail Terrace Dr		(71)						From TAMIAMI TRAIL To 14th ST N	

**Project 60131 - Road Resurfacing 001/111**

(in thousands)

**FY20**

FUND SOURCES:	Adopted					FY25				
	Budget	Projected	Projected	Projected	Projected					
	FY20	FY21	FY22	FY23	FY24					
Roll forward	15	2	(1,830)	(2,232)	(2,118)	(4,647)				
New Budget - Gas Tax (001 to 313)	-	-	-	-	-	-				
New Budget - Gas Tax (111 to 313)	6,800	6,500	6,000	6,000	9,886	9,886				
Hurricane Irma related loans	-	4,000								
Total Available	6,815	10,502	4,170	3,768	7,768	5,239				
Ibis Way		(70)					From	Cypress Way East	To	END
APPLEBY DR		(69)					From	END	To	DEVONSHIRE BLVD
HARBOR RD		(67)					From	RAINBOW DR	To	ESTEY AVE
FLAGLER ST		(66)					From	WASHINGTON AVE	To	CALLE AMISTAD
ROBIN AVE		(61)					From	CARDINAL ST	To	BLUEBIRD ST
19TH PL SW		(57)					From	SUNSET RD	To	42ND ST SW
EVERGLADES BLVD		(57)					From	14TH AVE SE	To	12TH AVE SE
NAPOLI DR		(56)					From	LAKE SHORE DR	To	LASTRADA LN
20TH AVE SW		(52)					From	SUNSET RD	To	42ND ST SW
Ardisia Ln		(52)					From	AIRPORT PULLING RD	To	Cypress Hollow Way
HUNTLEY LN N		(52)					From	END	To	LAMBTON LN
STORTER AVE		(51)					From	END	To	BAYSHORE DR
JEFFERSON AVE E		(50)					From	CHARLOTTE ST	To	NIXON DR
WEEKS AVE		(47)					From	PINE ST	To	BAYSHORE DR
Karen Dr		(47)					From	Bayshore Dr	To	End
SPRUCE ST		(44)					From	END	To	TAMIAMI TRAIL
PEAR ST		(43)					From	END (Eden Ave)	To	END
JEROME DR		(43)					From	Main St	To	New Market Rd
ALLEY		(41)					From	TROPICANA BLVD	To	GOLDEN GATE PKWY
GLENDALE AVE		(40)					From	VENETIAN WAY	To	GRAND CANAL DR
CHANNING CT		(39)					From	ASHBURY WAY	To	END
LOCHWOOD CT		(39)					From	END	To	PICADILLY CIRCUS
VALLEY STREAM CIR		(39)					From	SAINT ANDREWS BLVD	To	VALLEY STREAM LN
JERONIMO DR		(39)					From	DORANDO DR	To	GENOA AVE
DARTMOUTH DR		(39)					From	RADIO RD	To	LAMBTON LN
SUNSET RD		(39)					From	21ST AVE SW	To	19TH PL SW
BIG SPRINGS DR		(38)					From	PEBBLE BEACH BLVD	To	PEBBLE BEACH BLVD
SEABREEZE AVE		(38)					From	GULF SHORE DR	To	END
DEER RUN RD		(38)					From	TIPPENS TER	To	TAYLOR TER
HARROWGATE		(36)					From	END	To	PICADILLY CIRCUS
BASS RD		(35)					From	TIPPENS TER	To	TAYLOR TER
GLADIOLA ST		(33)					From	IMMOKALEE DR	To	SANTA ROSA AVE
QUAIL ROOST RD		(33)					From	TIPPENS TER	To	TAYLOR TER
DOMINION DR		(31)					From	END	To	THOMASSON DR
TUCKER AVE		(31)					From	SHOLTZ ST	To	HARDEE ST
Woodridge Ave		(30)					From	WESTLAKE BLVD	To	NAPOLI DR
KISSIMMEE ST		(30)					From	JEFFERSON AVE W	To	MADISON AVE W
TAMIAMI LN		(30)					From	CALOOSA ST	To	SEMINOLE AVE
PERCH PL		(30)					From	TIPPENS TER	To	TAYLOR TER
Hastings PL		(28)					From	BELVILLE BLVD	To	END
MONROE AVE		(28)					From	FREDERICKS ST	To	PALM ST
SAMAR LN		(28)					From	CAPRI BLVD	To	SAN JUAN AVE
GULFVIEW DR		(28)					From	END	To	BAYSHORE DR
CUTTY SHARK LN		(28)					From	LAMBTON LN	To	END
SLOANE PL		(28)					From	LAMBTON LN	To	END
JEFFERSON AVE W		(28)					From	CHARLOTTE ST	To	DADE ST
COMPTON LN N		(26)					From	END	To	LAMBTON LN
HUNTLEY LN N		(26)					From	END	To	LAMBTON LN
MERRYPORT LN		(26)					From	END	To	BELVILLE BLVD
COMPTON LN S		(25)					From	LAMBTON LN	To	END
DIMAR LN		(25)					From	CARSON RD	To	END
HUNTLEY LN S		(25)					From	LAMBTON LN	To	END
JEFFERSON AVE W		(24)					From	OKEECHOBEE ST	To	PINELLAS ST
FORRESTER AVE		(23)					From	N 11TH ST	To	END
JEFFERSON AVE W		(23)					From	FLAGLER ST	To	GLADES ST
JEFFERSON AVE W		(23)					From	ESCAMBIA ST	To	FLAGLER ST
JEFFERSON AVE W		(23)					From	DADE ST	To	ESCAMBIA ST
JEFFERSON AVE W		(23)					From	NASSAU ST	To	OKEECHOBEE ST
JEFFERSON AVE W		(23)					From	MANATEE ST	To	NASSAU ST
JEFFERSON AVE W		(22)					From	KISSIMMEE ST	To	LEE ST
JEFFERSON AVE W		(22)					From	HENDRY ST	To	INDIAN RIVER ST
JEFFERSON AVE W		(22)					From	GLADES ST	To	HENDRY ST
JEFFERSON AVE W		(22)					From	JACKSON ST	To	KISSIMMEE ST
THORNCREST LN		(22)					From	BIG SPRINGS DR	To	END
HASTINGS PL		(22)					From	END	To	APPLEBY DR
NEWBURY PL		(22)					From	END	To	APPLEBY DR
SEAOATS LN		(21)					From	END	To	HOLLOW DR
FULL MOON CT		(21)					From	END	To	LUNAR ST
BERWICK PL		(21)					From	LAMBTON LN	To	END
WIMBLEDON LN		(21)					From	BELVILLE BLVD	To	END
JEFFERSON AVE W		(21)					From	LAKE TRAFFORD RD	To	JACKSON ST
CRAVEN HILL WAY		(21)					From	END	To	END
LANCASHIRE PL		(21)					From	END	To	APPLEBY DR
VANCOUVER LN		(20)					From	LAMBTON LN	To	END
JACKSON ST		(20)					From	NEW MARKET RD	To	MADISON AVE W
LONG KEY CT		(19)					From	END	To	BEECHWOOD LAKE DR
JACKSON ST		(19)					From	JEFFERSON AVE W	To	NEW MARKET RD
BISHOPGATE LN		(19)					From	LAMBTON PL	To	CRAVEN HILL WAY
JEFFERSON AVE E		(18)					From	ALACHUA ST	To	NIXON DR
JEFFERSON AVE E		(18)					From	CHARLOTTE ST	To	BROWARD ST
JEFFERSON AVE E		(18)					From	BROWARD ST	To	ALACHUA ST
JEFFERSON AVE E		(18)					From	10TH CT S	To	TRAFFORD AVE
JEFFERSON AVE E		(18)					From	MAIN ST	To	TRAFFORD AVE
JEFFERSON AVE		(17)					From	PALM ST	To	SPRUCE ST
WHITEWATER WAY		(17)					From	END	To	BEECHWOOD LAKE DR
LUPINE LN		(16)					From	END	To	HOLLOW DR
MOSS LN		(16)					From	END	To	HOLLOW DR
SAWGRASS LN		(16)					From	END	To	HOLLOW DR
SAVANNAH CT		(15)					From	PLANTATION CIR	To	END
ABBAY CT		(15)					From	END	To	KINGS LAKE BLVD
FLUVIA AVE		(15)					From	JERONIMO DR	To	INGRAHAM ST
DOWNING CT		(15)					From	END	To	PICADILLY CIRCUS
GENOA AVE		(14)					From	JERONIMO DR	To	INGRAHAM ST
VINE LN		(14)					From	END	To	HOLLOW DR
PADDINGTON CT		(13)					From	HENLEY DR	To	END
BRUSH LN		(13)					From	END	To	HOLLOW DR
IVY LN		(13)					From	END	To	HOLLOW DR
WARWICK PL		(12)					From	BELVILLE BLVD	To	END
MULLINS ST		(12)					From	CLARK CT	To	END
JEFFERSON AVE W		(12)					From	INDIAN RIVER ST	To	LAKE TRAFFORD RD
SHORT CT		(12)					From	LAKEWOOD BLVD	To	END
LAKE SHORE CT		(11)					From	END	To	LAKE SHORE DR
MIDDLESEX PL		(11)					From	BELVILLE BLVD	To	END
BRIGHTON CT		(9)					From	HENLEY DR	To	END
JEFFERSON AVE W		(9)					From	N 15TH ST	To	PINELLAS ST
3RD AVE NW			(160)				From	CANAL	To	COLLEIR BLVD
11TH ST SW			(165)				From	16TH AVE SW	To	CANAL
ROMA CT			(52)				From	VANDERBILT DR	To	END
43RD ST SW			(51)				From	32ND AVE SW	To	29TH PL SW
PEAR TREE AVE			(51)				From	GOODLAND DR W	To	EAST CT

**Project 60131 - Road Resurfacing 001/111**

(in thousands)

**FY20**

FUND SOURCES:	Adopted					FY25				
	Budget	Projected	Projected	Projected	Projected					
	FY20	FY21	FY22	FY23	FY24					
Roll forward	15	2	(1,830)	(2,232)	(2,118)	(4,647)				
New Budget - Gas Tax (001 to 313)	-	-	-	-	-	-				
New Budget - Gas Tax (111 to 313)	6,800	6,500	6,000	6,000	9,886	9,886				
Hurricane Irma related loans	-	4,000								
Total Available	6,815	10,502	4,170	3,768	7,768	5,239				
LAKE SHORE DR			(48)				From	WESTLAKE BLVD	To	NAPOLI DR
JAMES RD			(44)				From	GREENWAY RD	To	END
GREENTREE DR			(36)				From	GULF PARK DR	To	OAKMOUNT PKWY
DELMAR LN			(35)				From	ESTEY AVE	To	END
HARBOR PL			(31)				From	PAPAYA ST	To	GOODLAND DR
SUNSET AVE			(29)				From	END	To	PINE ST
ESCOBAR AVE			(26)				From	GRANADA BLVD	To	N ALHAMBRA CIR
WHIMBREL CT			(13)				From	END	To	BUTTONBUSH LN
LAKE SHORE PL			(12)				From	END	To	LAKE SHORE DR
WILDFLOWER WAY				(325)			From	LELY RESORT BLVD	To	LELY HIGH SCHOOL BLVD
106 AVE N				(160)			From	VANDERBILT DR	To	8TH ST N
VALENCIA DR				(65)			From	OIL WELL RD	To	ORANGE GROVE TRL
HOLIDAY LN				(63)			From	BROOKSIDE DR	To	END
GROVE DR				(58)			From	SUMMERFIELD DR	To	END
ESTHER ST				(54)			From	GAIL BLVD	To	RADIO RD
50TH TERR SW				(51)			From	20TH PL SW	To	19th CT SW
NAPA BLVD				(46)			From	NAPA WOODS WAY	To	PINE RIDGE RD
PRODUCTION BLVD				(45)			From	EXCHANGE AVE	To	MARKET AVE
N 16TH ST				(42)			From	IMMOKALEE DR	To	8TH AVE
LEE CYPRESS DR				(29)			From	BROCKINGTON DR	To	TURNSTILE DR
Oceola Ave				(21)			From	OKECHOBEE ST	To	CALOOSA ST
PALM CT				(15)			From	PALM AVE	To	END
CARSON RD					(299)		From	IMMOKALEE DR	To	END
IMMOKALEE DR					(239)		From	CARSON RD	To	N 15TH ST
6TH ST N					(209)		From	91ST AVE N	To	111TH AVE N
PINE ST					(72)		From	BECCA AVE	To	TAMIAMI TRAIL
16TH PL SW					(71)		From	SANTA BARBARA BLVD	To	HEMINGWAY CIR
SEWARD AVE					(54)		From	SHIRLEY ST	To	YAHL ST
41ST ST SW					(52)		From	32ND AVE SW	To	29TH PL SW
PINE ST					(50)		From	THOMASSON DR	To	SUNSET AVE
ARECA AVE					(49)		From	BAYSHORE DR	To	CAPTAINS CV
CINDY AVE					(49)		From	NORMANDY DR	To	OUTER DR
12TH AVE NE					(49)		From	WILSON BLVD	To	CANAL
MAHOGANY DR					(43)		From	WEST ST	To	RIDGE DR
ARBUTUS ST					(38)		From	MANGROVE AVE	To	BECCA AVE
RIVERVIEW DR					(37)		From	END	To	BAYSHORE DR
BASIN ST					(37)		From	END	To	ARECA AVE
DALE AVE					(36)		From	NORMANDY DR	To	OUTER DR
32ND AVE SW					(36)		From	43RD ST SW	To	END
POINSETTIA AVE					(30)		From	AIRPORT PULLING RD	To	END
COCO AVE					(27)		From	BAYSHORE DR	To	BASIN ST
41ST TER SW					(27)		From	31ST PL SW	To	29TH PL SW
CANAL ST					(20)		From	END	To	ARECA AVE
HANOVER CT					(20)		From	DUCHESS DR	To	END
CLARK CT					(19)		From	CURTIS ST	To	END
CROTON RD					(19)		From	END	To	CENTRAL DR
5TH ST					(17)		From	WEST AVE	To	W VALLEY DR
52ND ST SW					(15)		From	17TH CT SW	To	17TH AVE SW
Goldie Ln					(12)		From	Guilford Rd	To	End
TRAIL BLVD					(11)		From	TAMIAMI TRAIL	To	TRAIL BLVD
ALLEY						(50)	From	47TH ST SW	To	44TH ST SW
TROPICAL WAY(ALLEY)						(30)	From	27TH CT SW	To	26TH AVE SW
ALLEY						(30)	From	43RD LN SW	To	42ND TER SW
CURCIE RD						(29)	From	SAN MARCO RD	To	END
ALLEY						(18)	From	GOLDEN GATE PKWY	To	23RD AVE SW
ALLEY (GG CITY PIPE PROJECT)						(13)	From	23RD AVE SW	To	END
11TH AVE SW						(15)	From	Lambs Way	To	Collier Blvd
1ST AVE NW						(180)	From	Collier Blvd	To	End
1ST ST						(81)	From	WEST AVE	To	VANDERBILT DR
3RD ST						(33)	From	SOUTHWEST BLVD	To	END
42ND ST SW						(37)	From	31ST PL SW	To	30TH AVE SW
45th/46TH ST SW						(93)	From	30TH PL SW	To	26TH AVE SW
8TH AVE						(42)	From	N 18TH ST	To	N 15TH ST
ACADIA LN						(31)	From	END	To	THOMASSON DR
ADKINS AVE						(108)	From	SUNSET BLVD	To	END
ALLEY						(25)	From	50TH ST SW	To	END
BROCKINGTON DR						(21)	From	LEE CYPRESS DR	To	END
CENTER ST N						(21)	From	GULF SHORE CT	To	SOUTHBAY DR
COUNTY BARN RD						(533)	From	RATTLESNAKE HAMMOCK	To	RATTLESNAKE HAMMOCK RD
DORSET CT						(7)	From	END	To	KINGS LAKE BLVD
GLADES BLVD						(123)	From	AIRPORT PULLING RD	To	PALM DR
GLADYS CT						(21)	From	END	To	MC BETH WAY
HAWTHORNE CT						(29)	From	SHADOWLAWN DR	To	RANDALL CIR
IBIS WAY						(85)	From	CYPRESS WAY E	To	END
ORANGE BLOSSOM DR						(345)	From	AIRPORT PULLING RD	To	LIVINGSTON RD
OUTER DR						(24)	From	OUTER DR	To	AVALON DR
PALM VIEW DR						(87)	From	PALM RIVER BLVD	To	CYPRESS WAY E
PALMETTO DUNES CIR						(199)	From	Augusta Blvd	To	PALMETTO DUNES CIR
SAINT ANDREWS BLVD						(802)	From	TAMIAMI TRAIL	To	RATTLESNAKE HAMMOCK RD
SINGLETARY ST						(34)	From	END	To	BROCKINGTON DR
SONDERHEN CIR						(35)	From	HENDERSON DR	To	END
SONDERHEN DR						(41)	From	SONDERHEN CIR	To	HENDERSON DR
TIPPINS TER						(47)	From	Deer Run Rd	To	LAKE TRAFFORD RD
WHITE LAKE BLVD						(61)	From	CITY GATE BLVD S	To	CITY GATE DR
WISCONSIN DR						(64)	From	10TH ST N	To	14TH ST N
Minor Project Subtotal	(2,011)	(6,730)	(1,053)	(1,274)	(1,937)	(3,728)				
Total Resurfacing projects	(6,813)	(12,332)	(6,402)	(5,886)	(12,415)	(18,535)				
Roll forward	2	(1,830)	(2,232)	(2,118)	(4,647)	(13,296)				

**EXECUTIVE SUMMARY**  
**Committee Reports & Presentations**  
**Item 8A**

**Update on 2020 Bike-Ped Priorities**

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**OBJECTIVE:** For the committee to receive an update on the 2020 Bike-Ped Priorities

**CONSIDERATIONS:** Bike-Ped projects are slated to receive 100% of the MPO's annual SU federal funding allocation for FY2026 – approximately \$4.1 million.

The committee met on November 19, 2019 and rated and ranked ten new projects for programming beginning in FY2026. Total project costs are estimated to be \$13 million, on the order of three years of SU funding. **Attachment 1.** However, that may not be the case. FDOT typically programs funds from a variety of sources to augment the MPO's SU funds as projects move from design to construction.

Separating costs out by phase, and beginning with PD&E, Feasibility Studies and Construction of projects that have completed the PD&E phase already, yields a different way of looking at costs, in which the first year of funding would total roughly \$2.9 million. FDOT typically programs construction phase two years after completion of PD&E. **Attachment 2.**

The Citizens and Technical Advisory Committees are reviewing and voting on 2020 Project Priorities at their May 18<sup>th</sup> meetings. Staff will report on the results at the BPAC meeting the following day, May 19<sup>th</sup>. The MPO Board will vote on the 2020 Project Priorities at their June 12, 2020 meeting.

**STAFF RECOMMENDATION:** That the committee receive an update on the 2020 Bike-Ped Priorities

Prepared By: Anne McLaughlin, Executive Director

**Attachment 1:** Bike-Ped Priorities Ranked by BPAC on 11-19-19

**Attachment 2:** Bike-Ped Priorities – Sequential Costs

2020 Collier MPO Bicycle Pedestrian Priorities as Ranked by the BPAC on Nov. 19, 2019									
						Phases Requested			
Rank	Score	Location/ Jurisdiction	Project	Project Type	Footnotes	PE	CST/CEI	PL	Totals
1	13	District 5	Carson, S 9th, N 9th	Sidewalks		\$ 136,132	\$ 626,202		\$ 762,334
2	10	District 2	Wiggins Pass	Sidewalks, Bike Lanes		\$ 125,400	\$ 961,500		\$ 1,086,900
2	10	Marco	N Collier Blvd Alt Bike Lanes	In-Road Bike Lanes	1		\$ 965,734		\$ 965,734
2	10	District 4	Pine St, Wisconsin, Illinois, Hollygate, Cooper	Sidewalks		\$ 90,666	\$ 637,862		\$ 728,528
2	10	District 1	Holland, Caldwell, Sholtz	Sidewalks		\$ 241,861	\$ 1,112,555		\$ 1,354,416
2	10	District 3	24th Pl, 27th Pl, 43rd St, 47th Terr	Sidewalks		\$ 226,352	\$ 1,041,219		\$ 1,267,571
3	8	Everglades	Copeland, Hibiscus, Broadway	Sidewalks, Bike Lanes		\$ 137,292	\$ 1,153,252		\$ 1,290,544
3	8	MPO	MPO Feasibility CR951 & CR92	Trail Feasibility Study	2			\$ 90,000	\$ 90,000
4	7	Naples	Freedom Park Ped Overpass	Pedestrian Overpass	3	\$ 200,000	\$ 4,782,794		\$ 4,982,794
5	2	Naples	26 Ave N	Sidewalk	4		\$ 522,905		\$ 522,905
					Totals	\$ 1,157,703	\$ 11,804,023	\$ 90,000	\$ 13,051,726
<i>Footnotes</i>									
1	<i>Marco Island to pay for PE. Amount includes construction and CEI.</i>					<b>Total cost estimate</b>			<b>\$13,051,726</b>
2	<i>Total cost for study.</i>					SU funds for CY2020 and CY2022			<b>(\$8,200,000)</b>
3	<i>Cost in 2015 dollars from Feasibility Study.</i>					Difference			\$4,851,726
4	<i>City of Naples to pay for PE. Amount includes construction and CEI.</i>								

2020 Collier MPO Bicycle Pedestrian Priorities as Ranked by the BPAC on Nov. 19, 2019									
cost estimates updated as of DATE									
						Phases Requested			
Rank	Score	Location/ Jurisdiction	Project	Project Type	Footnotes	PE	CST/CEI	PLNG STUDY	Totals
1	13	District 5	Carson, S 9th, N 9th	Sidewalks		\$ 136,132	\$ 626,202		\$ 762,334
2	10	District 2	Wiggins Pass	Sidewalks, Bike Lanes		\$ 125,400	\$ 961,500		\$ 1,086,900
2	10	Marco	N Collier Blvd Alt Bike Lanes	In-Road Bike Lanes	1		\$ 965,734		\$ 965,734
2	10	District 4	Pine St, Wisconsin, Illinois, Hollygate, Cooper	Sidewalks		\$ 90,666	\$ 637,862		\$ 728,528
2	10	District 1	Holland, Caldwell, Sholtz	Sidewalks		\$ 241,861	\$ 1,112,555		\$ 1,354,416
2	10	District 3	24th Pl, 27th Pl, 43rd St, 47th Terr	Sidewalks		\$ 226,352	\$ 1,041,219		\$ 1,267,571
3	8	Everglades	Copeland, Hibiscus, Broadway	Sidewalks, Bike Lanes		\$ 137,292	\$ 1,153,252		\$ 1,290,544
3	8	MPO	MPO Feasibility CR951 & CR92	Trail Feasibility Study	2			\$ 90,000	\$ 90,000
4	7	Naples	Freedom Park Ped Overpass	Pedestrian Overpass	3	\$ 200,000	\$ 4,782,794		\$ 4,982,794
5	2	Naples	26 Ave N	Sidewalk	4		\$ 673,588		\$ 673,588
					Totals	\$ 1,157,703	\$ 11,954,706	\$ 90,000	\$ 13,202,409
<i>Footnotes</i>									
1	<i>Marco Island to pay for PE. Amount includes construction and CEI.</i>					<b>Total cost estimate</b>			<b>\$13,051,726</b>
2	<i>Total cost for study.</i>					SU funds for CY2020 and CY2022			<b>(\$8,200,000)</b>
3	<i>Cost in 2015 dollars from Feasibility Study.</i>					Difference			\$4,851,726
4	<i>City of Naples to pay for PE. Amount includes construction and CEI.</i>								



**EXECUTIVE SUMMARY**  
**Committee Reports & Presentations**  
**Item 8B**

**Local Roads Safety Plan**

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**OBJECTIVE:** For the committee to receive a presentation on the Local Roads Safety Plan.

**CONSIDERATIONS:** The MPO has hired Tindale Oliver to develop a Local Roads Safety Plan. The project was conceptualized and prioritized by the Congestion Management Committee in 2013. The projected completion date is October 2020. The LRSP will address the “4 Es” of transportation safety – Engineering, Education, Enforcement and Emergency Response. The FY21/22 Unified Planning Work Program reserves \$100,000 for consultant services to implement the public education component of the LRSP.

The Board voiced enthusiasm at their February 14<sup>th</sup> meeting for developing a Traffic Safety Education Campaign in response to Joe Bonness’s comments as the Bicycle and Pedestrian Advisory Committee Chair regarding the recent fatal crash involving a right-turning vehicle and a cyclist at the intersection of Livingston Rd and Marbella Lakes Drive. Mr. Bonness referred to drivers’ failure to yield to bicyclists and pedestrians in crosswalks as an “epidemic.” Following a lengthy discussion on traffic safety, the Board passed a motion to ask the Community Traffic Safety Team (CTST), which FDOT oversees, to become involved in enhancing the educational prospects of pedestrian and bicycle traffic.

Staff will give a brief presentation on the LRSP, shown in **Attachment 1**.

**STAFF RECOMMENDATION:** That the committee receive a presentation on the Local Roads Safety Plan.

Prepared By: Anne McLaughlin, Executive Director

**Attachment 1:** Presentation on LRSP



# Collier MPO Local Road Safety Plan

Presented to: Bicycle and Pedestrian Advisory Committee  
May 19, 2020



# INTRODUCTION

- Collier MPO's Local Road Safety Plan (LRSP) will **identify transportation safety issues** and **provide a framework for reducing fatalities and serious injuries** on highways and local public roads.
  
- The framework will be developed through:
  - ✓ Data analysis
  - ✓ Public outreach
  - ✓ Collaboration and coalition building
  - ✓ Development and adoption of recommendations
  
- Project team will coordinate with MPO advisory committees, FDOT's Community Traffic Safety Team (CTST) and other critical stakeholders at key project milestones.

# INTRODUCTION (cont.)

## ➤ Stakeholders:

- ✓ MPO Advisory Committees: BPAC, CAC, TAC, CMC
- ✓ Safety Engineer - FDOT District 1
- ✓ Community Traffic Safety Team (CTST) & Coordinator - FDOT District 1
- ✓ Collier County Traffic Operations (CMC & TAC)
- ✓ Collier County Transportation Planning (TAC)
- ✓ Collier County Sheriff's Office (CTST)
- ✓ Municipal Police Rep. (CTST)
- ✓ Municipalities (TAC & CMC)
- ✓ Collier County Health Department (BPAC)
- ✓ Collier County School Board (TAC)
- ✓ Cycling & Other Advocacy Groups
- ✓ General Public



# LRSP SCOPE AND BUDGET

- Collier MPO's LRSP scope of work encompasses **6 tasks** to be completed in **11 months** (as illustrated on the next slide).

Task	Deliverables	Budget
Task 1: Project Management	<ul style="list-style-type: none"> <li>• Project Management Plan (PMP) – Draft and Final</li> <li>• Data Needs Memo</li> </ul>	\$25,660
Task 2: Public Outreach	<ul style="list-style-type: none"> <li>• Public Involvement Plan (PIP) – Draft and Final</li> <li>• Content for staff to post on the Collier MPO website, online surveys and WikiMap page</li> <li>• Public Involvement Activity Materials and Meeting/Event Attendance</li> <li>• Summary of Public Involvement Activities/Outcomes Technical Memorandum – Draft and Final</li> </ul>	\$23,240
Task 3: Crash Data QC and Clean-Up	<ul style="list-style-type: none"> <li>• Crash Data QC Technical Memorandum – Draft and Final</li> <li>• Sign Inventory and Analysis Technical Appendix</li> <li>• Other Data Evaluation Technical Appendix</li> </ul>	\$34,940
Task 4: Statistical Analysis	<ul style="list-style-type: none"> <li>• Statistical Analysis Technical Memorandum – Draft and Final</li> <li>• Infographics and Presentation Materials to Support Public Outreach</li> </ul>	\$36,120
Task 5: Recommendations	<ul style="list-style-type: none"> <li>• Recommendations, Funding, and Implementation Technical Memorandum – Draft and Final</li> <li>• Infographics and Presentation Materials of Strategies and Demonstration Projects to Support Public Outreach</li> </ul>	\$44,240
Task 6: Draft and Final Documents/Presentations	<ul style="list-style-type: none"> <li>• Draft LRSP Report</li> <li>• Draft Final LRSP Report</li> <li>• LRSP Presentation</li> <li>• Final LRSP Report (Electronic and 20 Printed Copies)</li> <li>• Data Archive</li> </ul>	\$20,550
<b>Total</b>		<b>\$184,750</b>

# LRSP SCHEDULE

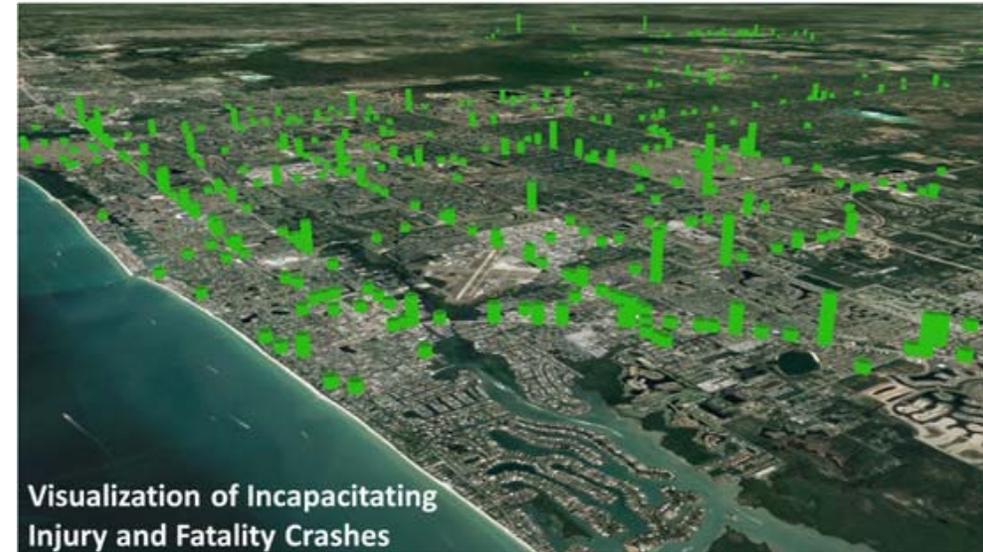


- Collier MPO’s LRSP is set to be completed by the end of **September 2020**.
- Collier MPO and the consultant, Tindale Oliver, will regularly communicate to ensure project deliverables are completed within budget and on schedule.

TASKS DESCRIPTION	2019				2020																	
	Nov		Dec		Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sept	
	2nd half	1st half	2nd half	1st half	2nd half	1st half	2nd half	1st half	2nd half	1st half	2nd half	1st half	2nd half	1st half	2nd half	1st half	2nd half	1st half	2nd half	1st half	2nd half	
TASK 1: PROJECT MANAGEMENT	[Green bar]																					
TASK 2: PUBLIC OUTREACH	[Green bar with red 'X' icons in Jan, Feb, Mar, Apr, May]																					
TASK 3: CRASH DATA QC AND CLEAN-UP	[Green bar with yellow 'X' icons in Nov, Dec]																					
TASK 4: STATISTICAL ANALYSIS	[Green bar with yellow square icons in Dec, Jan, Feb]																					
TASK 5: RECOMMENDATIONS	[Green bar]																					
TASK 6: DRAFT AND FINAL DOCUMENTS/PRESENTATIONS	[Green bar with yellow pencil icons in Apr, Jun, Sept]																					

 Task Duration

- The data analysis task reviewed **crash data from 2014 to 2018** through:
  - ✓ Crash Data clean up and analysis
  - ✓ Inventory and analysis of Collier County traffic signs
  - ✓ Production of a technical memorandum summarizing findings
  - ✓ Identify key messaging content, target audiences for educational component



# RECOMMENDATIONS



- Demonstration Projects
- Best Practices
- Proven Safety Countermeasures
- 4Es – Engineering, Education, Enforcement and Emergency Response
- Framework for Public Coalition

# Contact Information



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**EXECUTIVE SUMMARY**  
**DISTRIBUTION**  
**ITEM 10A**

**Revised November 19, 2019 Minutes**

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**OBJECTIVE:** For the Committee to receive the revised November 19, 2019 minutes

**CONSIDERATIONS:** Per Committee member comment, staff revised the November 19, 2019 minutes as shown in **Attachment 1**. The minutes were clarified to show that the EJ score for the District 2 project combined two different EJ scores into a single score; whereas the EJ rank for Everglades City combined several areas to arrive at the EJ score. The clarification may be found on page 3, and is shown in track changes

**STAFF RECOMMENDATION:** For the Committee to receive the revised November 19, 2019 minutes.

**ATTACHMENT:**

1. Revised November 19, 2019 minutes

Prepared By: Eric Ortman, MPO Senior Planner

**BICYCLE & PEDESTRIAN ADVISORY COMMITTEE of the  
COLLIER METROPOLITAN PLANNING ORGANIZATION  
Collier County Growth Management Division  
Conference Room 609/610  
2800 North Horseshoe Drive  
Naples FL 34104**

**November 19, 2019 9:00 A.M.  
Meeting Minutes**

**1. Call to Order**

**Mr. Bonness** called the meeting to order at 9:02 a.m.

**2. Roll Call**

**Mr. Ortman** called roll and confirmed a quorum was present.

**Members Present**

Alan Musico, At-Large  
Dayna Fendrick, At-Large  
Andrea Halman, At-Large  
Victor Ordija, At-Large  
Anthony Matonti, At-Large  
Reginald Wilson, At-Large  
Joe Bonness, At-Large  
Susan Sonnenschein, At-Large  
Dr. Mort Friedman, At-Large

**Members Absent**

Larry Smith, At-Large  
David Driapsa, At-Large

**MPO Staff**

Eric Ortman  
Karen Intriago

**Others Present**

Trinity Scott, Collier County Transportation Planning (CCTP)  
Deborah Chesna, FDOT  
Patty Huff, Florida Bicycle Association  
Kim Jacob, Naples Park Citizen  
Roberta Lepore, Naples Park Citizen  
Cathy Faerber, Naples Pathway Coalition  
Michelle Wotring, Minute Taker

**3. Approval of the Agenda**

*Mr. Musico moved to approve the agenda. Second by Ms. Halman. Carried unanimously.*

**4. Approval of the September 17, 2109 Meeting Minutes**

*Ms. Fendrick moved to approve the September 17, 2019 Meeting Minutes. Second by Mr. Musico. Carried unanimously.*

## 5. Public Comments for Items not on the Agenda

**Ms. Jacob** and **Ms. Lepore** -- both are Naples Park citizens who live on 91<sup>st</sup> Ave.; expressed their concern about traffic, bicycles, congestion and the need for sidewalks. **Ms. Jacob** asked about any planning being done for sidewalks in Naples Park; stating that there have been numerous hit-and-runs in the community and that it is a huge issue based on how dangerous it is.

**Mr. Ortman** – 91<sup>st</sup> Ave. was put forth in the County’s original concept sheets in August. The County, based on committee input concerning Wiggins Pass, removed 91<sup>st</sup> and added that funding request to the Wiggins Pass request. This was done to maintain an even distribution of cost estimates between the five districts.

**Ms. Scott** – after the original concepts were submitted, committee feedback favored bike lanes on Wiggins Pass. The bike lanes are significantly more expensive than the sidewalk. The 91<sup>st</sup> Ave. project can be pursued but will increase the cost of the project by \$640,000. The committee needs to provide direction if they so desire. If not, the County will continue to pursue 91<sup>st</sup> through other funding sources.

**Ms. Scott** – County is requesting that flat space be left on one side of each road where utility and stormwater work is being done in Naples Park. This flat space can be used for sidewalks if so desired in the future. Putting in the flat spaces now will significantly reduce the future cost as it would be a simple form and pour project.

**Mr. Bonness** – walkability study was done in Naples Park, but it was never adopted. **Mr. Ortman** – the walkability study was not adopted due to community opposition. If the community’s outlook has changed, adoption of walkability study could be revisited.

## 6. Agency Updates

### A. FDOT

- No update.

### B. MPO Executive Director

**Mr. Ortman** – at their last meeting, the Board voted to remove the reappointment of committee members from the consent agenda and that they be reconsidered. This will apply to all future committee reappointments. Three BPAC members are immediately affected; Mr. Wilson, Mr. Musico and Ms. Fendrick whose terms will now expire in March 2020 as opposed to a two-year term. The Board requested that all open committee seats be advertised, and that applicants be reviewed along with current members. MPO staff is supporting all members stay on the committee but the Board has final say. The seats will be advertised on the website, through the MPO email Listserv, and on social media. In May of 2020, Mr. Ordija and Dr. Friedman will be coming up for reappointment.

**Ms. Halman** – will the advertised seats be open to the public and which commissioner brought this up?  
**Mr. Ortman** – seats will be open to the public; the matter was brought up by Commissioner Solis. Currently there are no vacancies on the BPAC; there are two vacancies on the CAC.

**Mr. Musico** – important that the people who get accepted attend the meetings to be conversant in the topics discussed. **Mr. Ortman** – Mr. Musico is correct; the institutional knowledge of this group is very important and MPO staff would not like to lose that knowledge. **Ms. Sonnenschein** – learning curve as to how the committee functions is big and takes a long time to understand.

**Ms. Halman** – if someone from Naples Park wanted to apply, would they be eligible? **Mr. Ortman** – anyone from Naples Park can apply but likely only one person would be selected to maintain geographic diversity. If either Ms. Jacob or Ms. Lepore would like to apply, I will send them an application.

**Ms. Scott** – District 3 project submitted was based on a draft study. The resubmitted District 3 project is a Tier 1 project from the final Golden Gate Walkability Study. The new project is close to a school and is consistent with the Bike Ped Master Plan.

## 7. Committee Action

### A. Review and Ranking of FDOT Priority Project Information Packets

**Mr. Ortman** – 10 FDOT Priority Project Information Packets were received. As previously voted on by the Committee, the District 3 submittal in the only change in projects. The submittal now includes Tier 1 projects; the original submission was based on a draft and not final report and included Tier 3 projects. The resubmitted project has the same safety and EJ scores; the connectivity score went from one to four, so it now has 10 points. There is one project with 13 points, five with 10 points, two with 8 points, one with 7 points and one with 2 points. Revised cost estimates reduced the total estimated cost by about \$2.5 million; the cost estimate for all projects decreased from \$16.5 million to \$14 million. At the last meeting the committee voted to consider two funding cycles, calendar years 2020 and 2022.

**Mr. Ortman** – prioritized list will be submitted to FDOT who will take an in-depth look at the applications. After FDOT review, the list will be reviewed the TAC and CAC before going to the Board for approval. FDOT normally accepts the MPO's priority list based on what the Board approves in June; however, that does not necessarily mean FDOT will do the projects in the submitted order but rather by what makes sense to do first based on numerous factors and what is best for everyone concerned.

**Mr. Musico** – more detailed ranking than listing all 10 projects is a moot point; FDOT will build all the projects, they just may do them in a different order depending on circumstances.

**Mr. Bonness** – I drove out to Immokalee; there is a lot of old asphalt which hasn't been overlaid; it's cheaper to do that then rebuild from scratch. Replacing asphalt with concrete is also very expensive. There isn't an option to widen some of the sidewalks because they are up against a fence on one side and drop-off on the other. **Ms. Halman** – if there is a cheaper way to be able to ride bikes in Immokalee, they would be okay with it.

**Ms. Scott** – some of the sidewalks are substandard and don't meet current county standards which calls for concrete sidewalks. Overlaying an asphalt sidewalk is cheaper but from a maintenance perspective, it's more expensive due to its upkeep.

**Ms. Fendrick** – Everglades City project needs to be rated higher as it is proactive; more than one million visitors come through town annually, and people are walking and biking in the streets because there are no sidewalks. Noted that the EJ rank for the District 2 project combined two different EJ scores into a single score; whereas the EJ rank for Everglades City combined several areas together to arrive at the EJ rank, but that it really should have been higher. **Mr. Ortman** – Ms. Fendrick makes a good point, noted that Pine Street got grouped together in District 2 and the score reflects that.

**Ms. Halman** – was SUN Trail was considered? **Mr. Ortman** – it is a different project but FDOT does consider the high foot traffic in Immokalee, Golden Gate City and Naples Park.

**Mr. Musico** – Marco Island project is for alternate bike lanes to Collier Blvd. There is broad public support including: written endorsement letters from all 3 schools, Chief of Police, Chamber of

Commerce, Association of Realtors, YMCA and Marco Island Civic Association. When the Comprehensive Pathways Plan was developed, public outreach generated 600 comments supporting the project. There were four crashes that a bike lane could have prevented. The project completes five of the 33 connectivity gaps listed in Table 9. There are 10,570 residential units within ½ mile of the project. A traffic survey was during January, February and March. The survey showed an average of 1,061 cyclists per day.

***Mr. Musico moved to approve the ranking of projects as follows: Rank 1 – 1 project; Rank 2 – 5 projects; Rank 3 – 2 projects; Rank 4 – 1 project; Rank 5 – 1 project. Second by Mr. Ordija. The motion passed with 8 in favor and 1 against.***

**Ms. Huff** – Copeland, Ochopee, Plantation Island, Jerome and Chololoskee should have been included in the EJ ranking for Everglades City. There are no facilities or services in these communities, they are all in Everglades City. To use the facilities, children are either bused, ride their bike or take golf carts into Everglades City. When the park service took over Copeland, they took away the restaurant, dry cleaner, post office and convenience store. Many of the residents of these communities do not have cars but must go into Everglades to get their mail, groceries and take children to school.

**Ms. Sonnenschein** – will there be an opportunity prior to FDOT’s decision for community input that might change the decisions? **Mr. Ortman** – there is always an opportunity for public comment and wiggle room. In general, it’s a good idea to have more projects ready than money available in case extra money becomes available or something happens to an existing project.

**Mr. Bonness** – FDOT does its best to accommodate the Board adopted priorities within the context of available funding and logistics. Two things that have been seen in the past; a funded project is getting close to being implemented and the community speaks up and says they don’t want that, so projects have gotten cancelled. On the other hand, projects can get accelerated if FDOT completes a road project under budget and there is money leftover. Generally, FDOT tries to follow the MPO Board’s priorities.

**Ms. Scott** – seeks clarification on the 91<sup>st</sup> Ave project. Would the BPAC like staff to add it back in or is the recommendation for Transportation Planning to hold the project until the next call for projects? **Mr. Musico** – leave it as is, it’s a good project for the next go-round. **Ms. Halman** – how much would it be to add 91<sup>st</sup> Ave. **Ms. Scott** – \$640,000.

**Mr. Ortman** – in view of everything that has transpired today; public comments, and more background on 91<sup>st</sup> Ave, does the whole committee wish to reconsider 91<sup>st</sup>?

***Ms. Halman motioned to include 91<sup>st</sup> Ave. There was no second. Motion failed.***

**Mr. Musico** -- suggested a discussion on project guidelines and scoring when projects are submitted as a future agenda item.

**Ms. Sonnenschein** – every single project has tremendous need and validity but with limited funds, it’s difficult to pick one which is why the priority system is in place. More citizen input is needed to get the necessary attention for community safety, walking and biking needs.

## **8. Reports & Presentations (May Require Committee Action)**

### **A. Review and Comment on FDOT FY21-FY25 Draft Tentative Work Program**

**Mr. Ortman** – FDOT’ revenues have decreased across the board which resulted in a modest decrease in funds, \$42 million or 8.5%, coming to the MPO. It is almost all in the highway section of the TIP.

One sidewalk project was added for Shadowlawn Elementary through a Safe Routes to School grant that was awarded to the County. Two bike projects had minor changes in construction costs; one went up \$150,000, one went down \$50,000. These are the only changes to bike ped projects.

At the TAC meeting, the County expressed their appreciation for \$8.5 million in TRIP and CIGP funding but also expressed concern over certain large projects being deferred as they were long standing safety projects, particularly the I-75/951 Interchange.

The SR29 project from SR82 to the Hendry County Line has been moved out of the current Work Program; it is going to be funded in a future year; the project will not disappear.

FDOT will release the Tentative Work Program in November; it will essentially be the same as the Draft Tentative with one project being added. The fire station at mile marker 63 is for emergency responses on I-75 across the alley. The programmed amount is \$6 million over five years. The impact of all other changes in the Tentative resulted in a \$6,000 increase in programmed funding. The Tentative Work Program will be used to develop the FDOT Adopted Work Program and the MPO TIP.

## **B. SUN Trail Application Discussion**

**Mr. Ortman** – FDOT has issued a call for SUN Trail projects. Applications are due on the 20<sup>th</sup> of December. The MPO is drafting an application for the 2 ½ mile gap on US 41 between 6 L Farm Rd and Greenway Rd. FDOT does not have plans in the near future to widen it and has encouraged the MPO to submit an application. One significant concern is who will maintain the shared use path once it was completed. FDOT will do the mowing and asphalt maintenance but another agency will be responsible for all other maintenance.

## **9. Member Comments**

**Ms. Fendrick** – pleased with how the project on Estero Blvd. in Fort Myers Beach looks, great to see a project come to fruition after 15 years.

**Ms. Chesna** – FDOT needs a signed maintenance agreement submitted with SUN Trail applications stating what agency will maintain the amenities on the shared use path. FDOT does not want to discourage counties and towns from putting in amenities which are not a requirement but maintaining them is a requirement.

**Mr. Ortman** – FDOT is shifting their policy to constructing shared use paths and separating uses on roads with speeds in excess of 50 MPH. Question was asked whether this would be to the exclusion of bike lanes? **Ms. Chesna** – FDOT looks at the whole community hence the planning studio and really understanding who the users are. There will always be a shoulder for riders that want to ride in the road but moving towards separating the uses will help drive down the crash numbers.

## **10. Distribution Items**

A. Revised August 20, 2019 Minutes

## **11. Next Meeting Date**

Regular Meeting – January 21, 2020 at 9:00 a.m.  
Collier County Growth Management Department, Conference Rooms 609/610

## **12. Adjourn**

With no further comments **Mr. Bonness** adjourned the meeting at 10:57 a.m.

**EXECUTIVE SUMMARY**  
**DISTRIBUTION**  
**ITEM 10B**

**2019 Attendance**

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**OBJECTIVE:** For the Committee to receive a copy of meeting attendance since January 1, 2019.

**CONSIDERATIONS:** Per Committee member request, please find attached the meeting attendance since January 1, 2019.

**STAFF RECOMMENDATION:** For the Committee to receive a copy of meeting attendance since January 1, 2019.

**ATTACHMENT:**

1. Meeting attendance since January 1, 2019

Prepared By: Eric Ortman, MPO Senior Planner

<b>BPAC Attendance</b>	<b>1/15/2019</b>	<b>2/19/2019</b>	<b>4/16/2019</b>	<b>5/21/2019</b>	<b>8/20/2019</b>	<b>9/17/2019</b>	<b>11/19/2019</b>	<b>Present</b>	<b>Absent</b>
Joe Bonness	Yes	Yes	Yes	Yes	Yes	No	Yes	6	1
Anthony Matonti	Yes	Yes	Yes	No	Yes	Yes	Yes	6	1
Alan Musico	Yes	7	0						
Dayna Fendrick	Yes	7	0						
Dr. Mort Friedman	Yes	Yes	No	Yes	Yes	No	Yes	5	2
Victor Ordija	Yes	7	0						
Andrea Halman	Yes	7	0						
David Driapsa	n/a	n/a	n/a	Yes	Yes	Yes	No	3	1
Reginald Wilson	Yes	7	0						
<b>Quorum</b>	<b>Yes</b>								
<b>No. Mtgs Held</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>		

*BPAC bylaws. Section V. "absent 3 consecutive or 4 out of 6 meetings, assumed to have tendered resignation"*