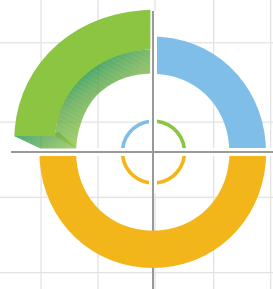


PART IX
APPENDICES

APPENDIX A

FDOT'S STRATEGIC INTERMODAL SYSTEM FIRST FIVE YEAR PLAN FY2018/19 – FY2022/23 SECOND FIVE YEAR PLAN FY2023/24 – FY2027/28 COST FEASIBLE PLAN FY2028/29 – FY2044/45

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:
<https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm>



FIRST FIVE YEAR PLAN



Multi-Modal

FY 2018/2019 through FY 2022/2023

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2018/2019

2022/2023

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

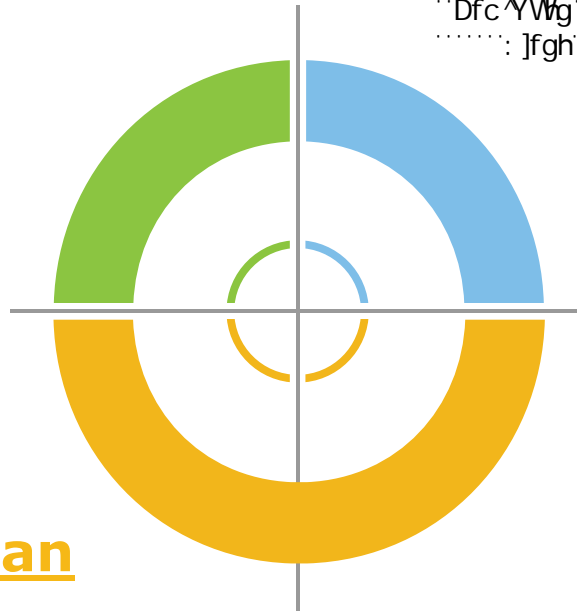
The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.





District 1 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301855	Fgt I-4 at SR 33 Interchange Modification	Modify Interchange	\$5,000	\$5	\$10,000	\$0	\$0	\$10,000	\$5,006	\$0				●	●
4425121	I-4 (SR 400) from W of SR 570 (polk Parkway) to W of US 27 Interchange	Study	\$3,010	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	●				
4425122	I-4 (SR 400) from W of SR 570 (polk Parkway) to W of US 27 Interchange	Project Dev. & Env.	\$4,040	\$0	\$0	\$0	\$0	\$0	\$4,040	\$0	●				
4301853	I-4 at SR 33 Interchange Modification	Modify Interchange	\$3,302	\$1,400	\$50	\$0	\$0	\$3,030	\$1,722	\$0		●	●	●	
2012153	I-4 at SR 557	Modify Interchange	\$4,297	\$83,144	\$0	\$2,400	\$0	\$87,435	\$2,406	\$0		●	●	●	●
2010325	I-75 (SR 93) at US 301 Interchange	Modify Interchange	\$10,426	\$190,533	\$0	\$0	\$0	\$200,688	\$271	\$0		●	●	●	●
4425193	I-75 (SR 93) from Collier/lee County Line to SR 78 (bayshore Dr)	Project Dev. & Env.	\$4,040	\$0	\$0	\$0	\$0	\$0	\$4,040	\$0	●				
4425191	I-75 (SR 93) from E of SR 951 to SR 78 (bayshore Dr)	Study	\$3,030	\$0	\$0	\$0	\$0	\$0	\$3,030	\$0	●				
4425192	I-75 (SR 93) from E of SR 951 to Collier/lee County Line	Project Dev. & Env.	\$3,040	\$0	\$0	\$0	\$0	\$0	\$3,040	\$0	●				
4425181	I-75 (SR 93) from N River Rd (CR 777) to Moccasin Wallow Rd	Study	\$3,030	\$0	\$0	\$0	\$0	\$0	\$3,030	\$0	●				
4425182	I-75 (SR 93) from N University Pkwy to Moccasin Wallow	Project Dev. & Env.	\$3,010	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	●				
4425183	I-75 (SR 93) from N River Rd to SR 681	Project Dev. & Env.	\$3,010	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	●				
4425184	I-75 (SR 93) from SR 681 to N of University Parkway	Project Dev. & Env.	\$2,010	\$0	\$0	\$0	\$0	\$0	\$2,010	\$0	●				
2012775	I-75 (SR93) at Bee Ridge Road	Modify Interchange	\$2,172	\$0	\$2,453	\$10,370	\$5,834	\$20,570	\$258	\$0		●	●	●	
4062253	I-75 at Corkscrew Interchange	Modify Interchange	\$60	\$0	\$0	\$0	\$0	\$60	\$0	\$0		●			
4062256	I-75 at Corkscrew Interchange	Add Turn Lane	\$7,058	\$0	\$0	\$0	\$0	\$0	\$7,058	\$0					●
4206132	I-75 at Fruitville Road/CR 780	Modify Interchange	\$605	\$0	\$750	\$0	\$0	\$750	\$605	\$0		●	●	●	
2010326	I-75 at SR 64	Modify Interchange	\$3,001	\$0	\$0	\$0	\$0	\$150	\$2,851	\$0		●			●
2010322	I-75 at SR 70 Interchange	Modify Interchange	\$1,205	\$0	\$3,500	\$0	\$0	\$1,204	\$3,501	\$0		●	●		●
2012773	I-75 at SR 72 (clark Road) Interchange	Modify Interchange	\$846	\$0	\$70,676	\$0	\$0	\$70,676	\$846	\$0		●	●		●
4130651	I-75 at SR 884 (colonial Blvd) Interchange	Modify Interchange	\$1,955	\$51,756	\$0	\$2,350	\$0	\$53,600	\$2,461	\$0		●	●	●	●
4258432	I-75 at SR 951	Modify Interchange	\$8,329	\$1,472	\$92,061	\$0	\$2,800	\$931	\$103,730	\$0	●	●	●	●	●
4062254	I-75 from S of Corkscrew Road to S of Daniels Parkway	Add 2 to Build 6 Lanes	\$1,193	\$0	\$0	\$0	\$0	\$1,185	\$8	\$0				●	
4425211	Interstate Program Manager - Gec	Project Dev. & Env.	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$6,000	\$2,000	\$0	●				
ANNUAL TOTALS			\$79,669	\$328,310	\$181,490	\$17,120	\$10,634	\$456,279	\$160,943	\$0					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);

147 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2018/2019 through FY 2022/2023
(as of July 1, 2018)

LEGEND

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

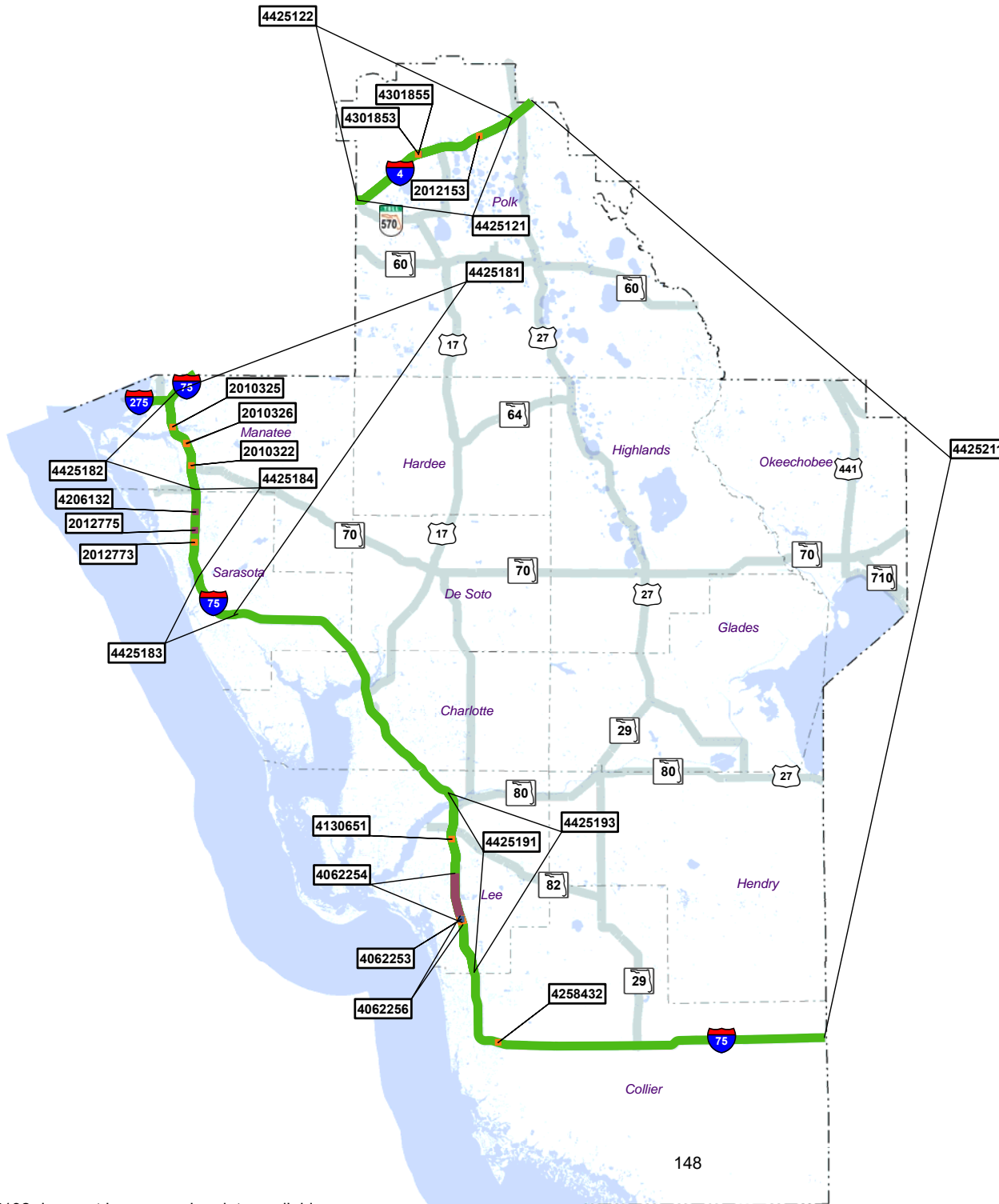
Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 1 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4365631	North Jones Loop Rd from Burnt Store Road to Piper Road	Project Dev. & Env.	\$0	\$0	\$1,220	\$0	\$0	\$0	\$1,220	\$0	●				
4389021	SR 15/700 (US 98/441) at Se 18th Terr Roundabout	Modify Intersection	\$705	\$0	\$1,730	\$0	\$0	\$0	\$2,435	\$0		●		●	●
4178788	SR 29 from CR 80a (cowboy Way) to CR 731 (whidden Rd)	Add 2 to Build 4 Lanes	\$47	\$0	\$120	\$3,651	\$6,416	\$10,217	\$17	\$0		●	●	●	
4178787	SR 29 from CR 832 (keri Rd) to F Rd	Add 2 to Build 4 Lanes	\$27	\$0	\$0	\$0	\$1,641	\$1,555	\$113	\$0		●	●	●	
4175405	SR 29 from CR 846 E to N of New Market Road N	Add 2 to Build 6 Lanes	\$6,310	\$0	\$0	\$0	\$0	\$0	\$6,310	\$0		●	●		
4178783	SR 29 from F Road to Cowboy Way	Add 2 to Build 4 Lanes	\$7,500	\$6,947	\$50	\$0	\$0	\$13,771	\$725	\$0		●	●	●	
4344901	SR 29 from I-75 to Oil Well Rd	Project Dev. & Env.	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$0	●				
4175406	SR 29 from N of New Market Rd N Road to SR 82	Add 2 to Build 4 Lanes	\$4,680	\$0	\$0	\$0	\$380	\$0	\$5,060	\$0		●	●		
4175401	SR 29 from Oil Well Road to SR 82	Project Dev. & Env.	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$0	●				
4175404	SR 29 from S of Agriculture Way to CR 846 E	Add 2 to Build 4 Lanes	\$4,175	\$0	\$0	\$0	\$270	\$0	\$4,445	\$0		●	●		
4178782	SR 29 from SR 82 to CR 80-a	Project Dev. & Env.	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	●				
4178784	SR 29 from SR 82 to Hendry C/I	Add 2 to Build 4 Lanes	\$68	\$400	\$703	\$0	\$11,491	\$12,594	\$68	\$0		●	●	●	●
4175403	SR 29 from Sunniland Nursery Road to S of Agriculture Way	Add 2 to Build 4 Lanes	\$3,625	\$0	\$0	\$0	\$500	\$0	\$4,125	\$0		●	●		
4419421	SR 31 from SR 80 (palm Beach Blvd) to SR 78 (bayshore Rd)	Project Dev. & Env.	\$2,060	\$0	\$0	\$0	\$0	\$0	\$2,060	\$0	●				
4345091	SR 60 at Bailey Rd	Modify Intersection	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0					●
4338562	SR 60 from CR 630 to Grape Hammock Rd	Add 2 to Build 6 Lanes	\$7,150	\$0	\$0	\$0	\$0	\$4,975	\$2,175	\$0		●			
4338563	SR 60 from Grape Hammock Road to East of Kissimmee River Bridge	Add 2 to Build 4 Lanes	\$0	\$0	\$350	\$0	\$0	\$350	\$0	\$0		●			
4145065	SR 70 from CR 29 to Lonesome Island Road	Project Dev. & Env.	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0	●				
4145062	SR 70 from Lorraine Rd to CR 675/waterbury Road	Project Dev. & Env.	\$2,176	\$3,551	\$2,012	\$0	\$51,512	\$1,497	\$57,754	\$0	●	●	●	●	●
4193444	SR 710 from E of L-63 Canal to Sherman Wood Ranches	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$0	\$3,400	\$3,250	\$150	\$0		●			
4193445	SR 710 from Sherman Wood Ranches to CR 714 (martin C/I)	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$6,350	\$0	\$6,350	\$0	\$0		●			
4193443	SR 710 from US 441 to L-63 Canal	New Road	\$1,613	\$5,067	\$2,394	\$0	\$0	\$4,967	\$4,107	\$0				●	
4258413	SR 82 from Alabama Road S to Homestead Road S	Add 2 to Build 4 Lanes	\$1,777	\$0	\$2,050	\$0	\$0	\$2,050	\$1,777	\$0		●		●	●
4308491	SR 82 from Gator Slough Lane to SR 29	Add 2 to Build 4 Lanes	\$35,121	\$0	\$0	\$0	\$0	\$8,503	\$26,118	\$500		●	●	●	●
4308481	SR 82 from Hendry County Line to Gator Slough Lane	Add 2 to Build 4 Lanes	\$1,236	\$2,132	\$0	\$20	\$43,893	\$45,913	\$1,367	\$0			●	●	●
4258414	SR 82 from Homestead Road S to Hendry C/I	Add 2 to Build 4 Lanes	\$66	\$0	\$950	\$0	\$0	\$0	\$1,016	\$0		●			●
4258412	SR 82 from Shawnee Road to Alabama Road S	Add 4 to Build 6 Lanes	\$34,863	\$0	\$1,320	\$50	\$0	\$35,786	\$147	\$300		●	●		●
4420271	State Funded Sib For Construction of Additional Lanes On SR 31	Add 2 to Build 4 Lanes	\$31,348	\$0	\$0	\$0	\$0	\$31,348	\$0	\$0					●
4192432	US 27 (SR 25) from Highlands County Line to CR 630a	Add 2 to Build 6 Lanes	\$362	\$0	\$3,674	\$3,784	\$50	\$3,784	\$4,085	\$0		●	●	●	
4350631	US 27 at East Phoenix St	Add Turn Lane	\$194	\$0	\$0	\$0	\$0	\$0	\$194	\$0		●			●
4192434	US 27 at SR 60	Modify Interchange	\$3,614	\$60,335	\$0	\$2,000	\$0	\$52,517	\$13,432	\$0			●	●	●
4349861	US 27 at SR 64	Modify Intersection	\$94	\$570	\$0	\$0	\$0	\$87	\$577	\$0		●			●
4424031	US 27 from South of Sun 'n Lake to North of Sun 'n Lake	Add Turn Lane	\$0	\$0	\$0	\$0	\$175	\$0	\$175	\$0		●			
4192433	US 27 from CR 630a to Presidents Drive	Add 2 to Build 6 Lanes	\$616	\$0	\$2,169	\$0	\$0	\$2,101	\$683	\$0		●	●	●	
4332051	US 441 at Ne 102nd Street	Add Turn Lane	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,005	\$0		●	●		●
ANNUAL TOTALS			\$150,565	\$79,002	\$18,742	\$15,855	\$119,728	\$241,615	\$141,473	\$800					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);

149 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

First Five Years
Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2018/2019 through FY 2022/2023
(as of July 1, 2018)

LEGEND

Project Phase

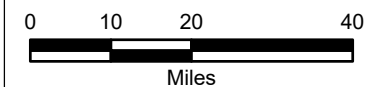
- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

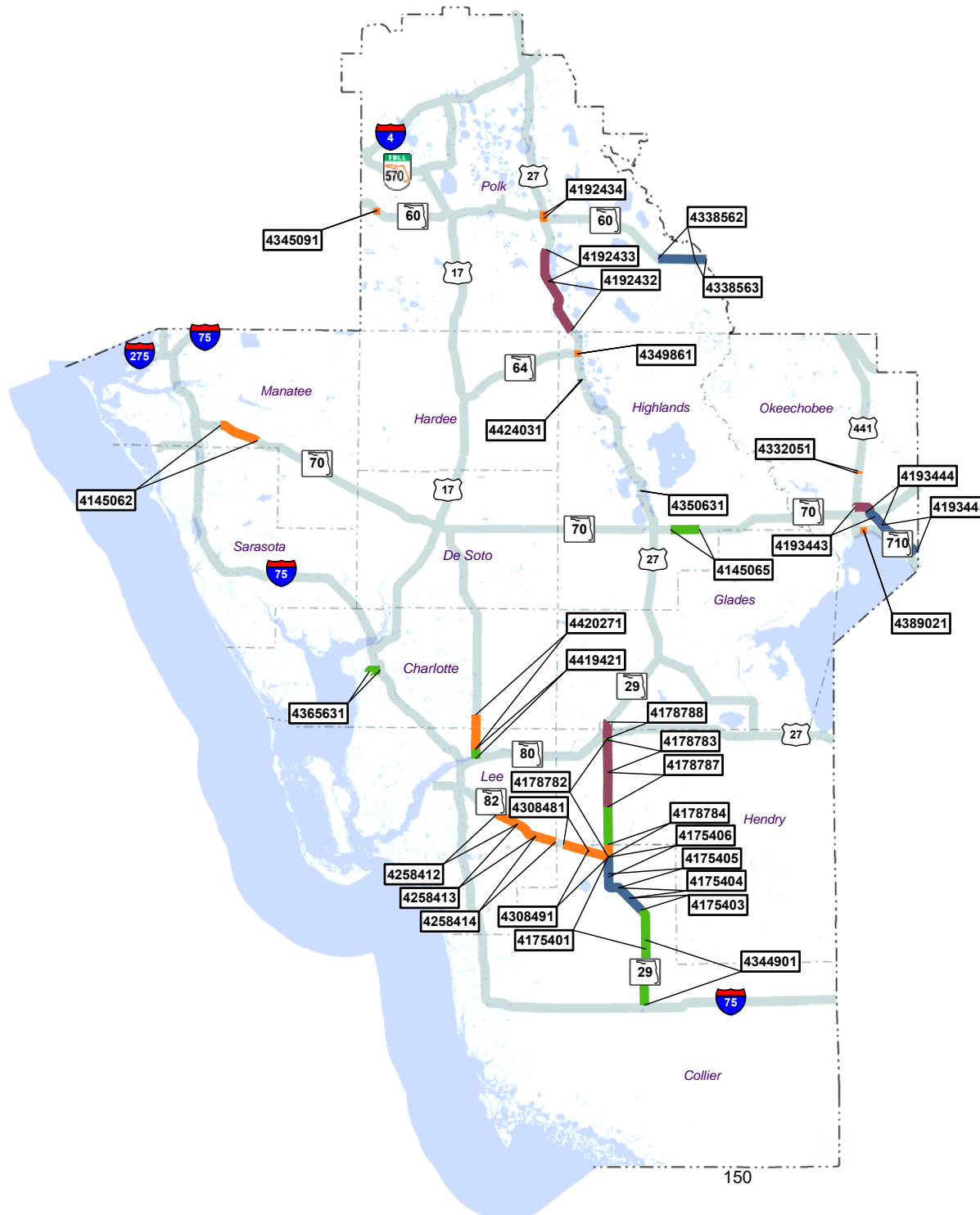
Projects color coded by highest project phase.

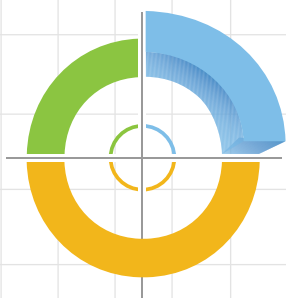
Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





SECOND FIVE YEAR PLAN



Multi-Modal

FY 2023/2024 through FY 2027/2028

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2023/2024

FY 2027/2028

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the FDOT Secretary, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

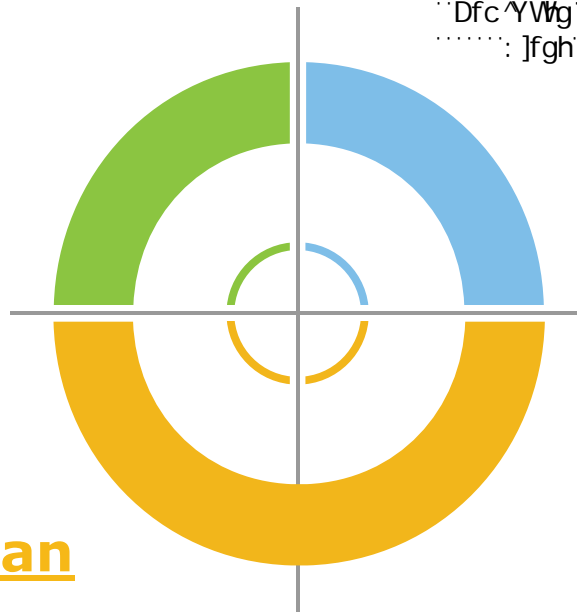
The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.





District 1 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301853	I-4 AT SR 33 INTERCHANGE MODIFICATION	Modify Interchange	\$0	\$0	\$0	\$0	\$84,820	\$84,121	\$200	\$500					●
2010325	I-75 (SR 93) AT US 301 INTERCHANGE	Modify Interchange	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0					●
2012775	I-75 (SR93) AT BEE RIDGE ROAD	Modify Interchange	\$0	\$0	\$150,818	\$0	\$0	\$150,818	\$0	\$0					●
4206132	I-75 AT FRUITVILLE ROAD/CR 780	Modify Interchange	\$115,404	\$0	\$0	\$0	\$0	\$114,928	\$176	\$300					●
2012773	I-75 AT SR 72 (CLARK ROAD) INTERCHANGE	Modify Interchange	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0					●
4178785	SR 29 FROM COLLIER C/L TO CR 832 (KERI RD)	Add 2 to Build 4 Lanes	\$0	\$4,155	\$5,043	\$0	\$0	\$9,199	\$0	\$0				●	
4178787	SR 29 FROM CR 832 (KERI RD) TO F RD	Add 2 to Build 4 Lanes	\$2,706	\$0	\$0	\$0	\$0	\$0	\$2,706	\$0				●	
4175405	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N	Add 2 to Build 6 Lanes	\$5,780	\$0	\$0	\$0	\$0	\$5,780	\$0	\$0				●	
4175406	SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82	Add 2 to Build 4 Lanes	\$950	\$0	\$30,974	\$0	\$0	\$31,924	\$0	\$0				●	●
4175402	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	Add 2 to Build 4 Lanes	\$8,275	\$0	\$0	\$0	\$0	\$8,275	\$0	\$0		●	●		
4178784	SR 29 FROM SR 82 TO HENDRY C/L	Add 2 to Build 4 Lanes	\$475	\$0	\$0	\$0	\$0	\$0	\$475	\$0					●
4193444	SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	Add 2 to Build 4 Lanes	\$0	\$7,257	\$0	\$0	\$0	\$7,257	\$0	\$0				●	
4193443	SR 710 FROM US 441 TO L-63 CANAL	New Road	\$0	\$0	\$72,067	\$0	\$0	\$71,542	\$0	\$525					●
4308491	SR 82 FROM GATOR SLOUGH LANE TO SR 29	Add 2 to Build 4 Lanes	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600	\$0					●
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	Add 2 to Build 4 Lanes	\$0	\$2,800	\$0	\$0	\$0	\$0	\$2,800	\$0					●
4192432	US 27 (SR 25) FROM HIGHLANDS COUNTY LINE TO CR 630A	Add 2 to Build 6 Lanes	\$500	\$0	\$122,712	\$0	\$0	\$121,212	\$100	\$1,900			●		●
4192433	US 27 FROM CR 630A TO PRESIDENTS DRIVE	Add 2 to Build 6 Lanes	\$70	\$0	\$75,811	\$0	\$0	\$75,811	\$70	\$0			●		●
ANNUAL TOTALS			\$139,160	\$17,812	\$457,425	\$0	\$84,820	\$680,867	\$15,127	\$3,225					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);

153 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2023/2024 through FY 2027/2028
(as of July 1, 2018)

LEGEND

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.



HIGHWAY

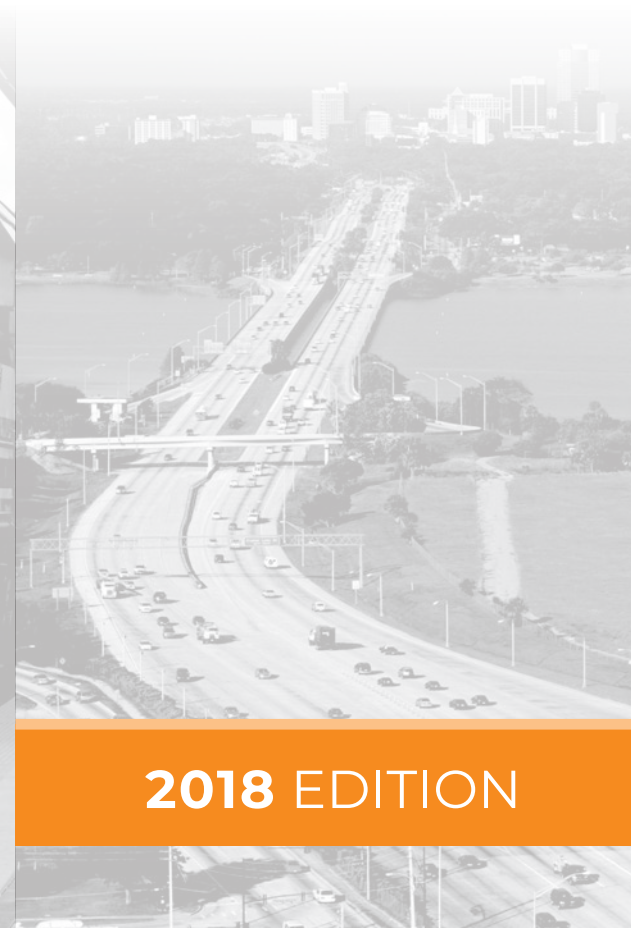




Strategic Intermodal System

Long Range Cost Feasible Plan

FY 2029-2045



PRESENT DAY COSTS

2018 EDITION

ID	FACILITY	FROM	TO	Design			Right of Way / Construction			P3 Funds			Other Funds	IMPRV TYPE
				PDE	PE	TOTAL	ROW	CON	TOTAL	COST	Begin Yr	#Yrs	TOTAL	
3331	I-4	West of US 27 / SR 25	Polk / Osceola County Line				51,686	347,080	398,766					MGLANE
3330	I-4	West of SR 570 / Polk Parkway (West)	West of US 27 / SR 25		99,360	99,360	249,680	1,656,000	1,905,680					MGLANE
3333	I-75	Collier/Lee County Line	SR 78		136,800	136,800	271,300		271,300					MGLANE
3334	I-75	at North Jones Loop Rd			6,500	6,500								M-INCH
3335	I-75	at US 17/SR 35			7,500	7,500								M-INCH
3336	I-75	at CR 776/Harbor View			6,500	6,500								M-INCH
3337	I-75	at CR 769/Kings Highway			6,500	6,500								M-INCH
3339	I-75	North of University Parkway	CR 6 / Moccasin Wallow Rd.		60,480	60,480	175,240	821,344	996,584					MGLANE
3338	I-75	South of River Road	SR 681		34,200	34,200	64,538		64,538					MGLANE
3463	I-75	SR 681	North of University Parkway		49,014	49,014	152,341		152,341					MGLANE
3332	I-75	East of SR 951	Collier / Lee County Line		63,245	63,245	145,427		145,427					MGLANE
1379	SR 29	I-75	Oil Well Rd		4,333	4,333								A2-4
1383	SR 29	CR80A	CR 731 (Whidden Road)					113,434	113,434					A2-4
3341	SR 29	Oil Well Rd. / CR 658	Sunniland Nursery Rd.				4,548		4,548					A2-4
3342	SR 29	Sunniland Nursery Rd.	South of Agriculture Way				2,378		2,378					A2-4
3343	SR 29	S. of Agriculture Way	CR 846 E				5,628	23,318	28,946					A2-4
3346	SR 29	F Rd	North of Cowboy Way					47,899	47,899					A2-4
3347	SR 29	CR 846 E	N. of New Market Road N.					49,905	49,905					NR
3348	SR 31	SR 80	SR 78		9,350	9,350								A2-4
3349	SR 31	SR 78	CR 78/River Rd		956	956	4,191	6,376	10,567					A2-4
3350	SR 31	CR 78/River Rd	Cook Brown Rd		3,049	3,049	10,610	20,324	30,934					A2-4
3354	SR 60	East of CR 630	Polk / Osceola County Line				7,830		7,830					A2-4
3352	SR 60	Hillsborough / Polk County Line	CR 555 / Agricola Rd.	2,500	19,500	22,000								A2-6
3353	SR 60	SR 60A / Van Fleet Dr.	SR 25 / US 27	3,000	21,000	24,000								A2-6
3359	SR 64	Hardee / Highlands County Line	US 27	1,600	4,500	6,100								A2-4
3357	SR 64	US 17	SR 636	2,000	10,250	12,250								A2-4
3358	SR 64	Old Town Creek Rd. / CR 671 / Parnell Rd.	Hardee / Highlands County Line	1,750	5,000	6,750								A2-4
3367	SR 70	NW 38th Terrace	US 98	1,200	1,700	2,900								A2-4
3363	SR 70	Jefferson Avenue	US 27		2,879	2,879								A2-4
3364	SR 70	US 27	CR 29		2,456	2,456								A2-4
3365	SR 70	CR 29	Lonesome Island Road		1,083	1,083								A2-4
3362	SR 70	East of SR 31	Jefferson Avenue	3,500	39,000	42,500								A2-4
3361	SR 70	Manatee County Line	West of Peace River (American Legion Rd)	2,500	18,500	21,000								A2-4
3360	SR 70	CR 675	DeSoto County Line	3,000	26,000	29,000								A2-4
3366	SR 70	Lonesome Island Road	NW 38th Terrace	4,000	35,000	39,000								A2-4
3369	SR 710	Sherman Woods Ranch	Okeechobee / Martin County Line				7,399		7,399					A2-4
3370	SR 80	SR 31 / Arcadia Rd.	Buckingham Rd.	1,500	4,500	6,000								A2-6
3371	SR 82	SR 739 / Fowler Ave.	Michigan Link Ave.	2,500	4,500	7,000								HWYCAP
3373	SR 82	Alabama Road	Homestead Blvd.		2,189	2,189								A2-6
3372	SR 82	Michigan Link Ave.	Gateway Blvd	3,000	9,000	12,000								HWYCAP
3374	US 17	Palmetto St.	SR 70 / Hickory St.	750	674	1,424								HWYCAP
3375	US 17	SR 70 / Hickory St.	SR 35 / DeSoto Ave.	750	1,965	2,715								HWYCAP
969	US 17	Copley Drive	N of CR 74 (Bermont Rd)	1,045	2,000	3,045								A2-6
3376	US 17	Mann Rd.	Main St.	1,250	2,500	3,750								A2-6
3377	US 17	Main St.	SR 60A / Auto Zone Ln	1,000	3,000	4,000								A2-6
3378	US 19	I-275 Ramp	Skyway Br. Hillsborough County Line	3,500	4,182	7,682								A2-6
3382	US 27	North of Kokomo Rd.	Polk / Lake County Line		16,320	16,320	6,664		6,664					HWYCAP
3379	US 27	Palm Beach / Hendry County Line	SR 80	2,500	18,000	20,500								FRTCAP
3380	US 27	Glades / Highlands County Line	SR 70	3,000	18,000	21,000								A2-6
3381	US 27	South of Skipper Rd.	US 98	1,250	1,500	2,750								A2-6
3383	US 98 / US 441	18th Terrace	38th Ave.	1,500	2,500	4,000								A2-4

Funded CFP Totals

814,080

4,245,139

Total CFP Funds= 5,059,219

LEGEND

FY 2028/2029 - 2034/2035
FY 2035/2036 - 2039/2040
FY 2040/2041 - 2044/2045
Mega Projects Phased Over Time

NOTES

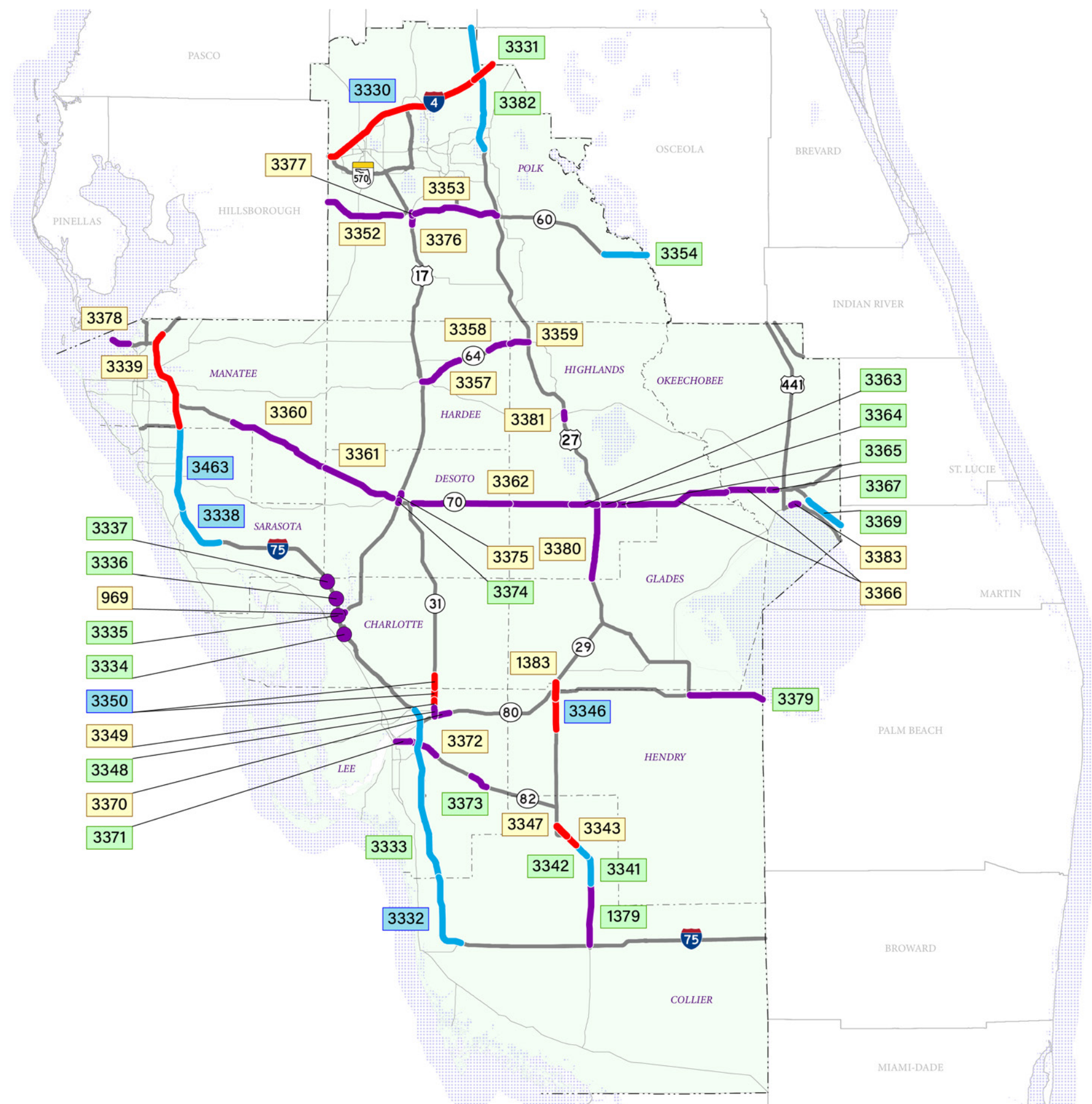
- (1) All values in thousands of Present Day Dollars (2017).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" - Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds - assumed to be toll revenue or partner funded.


IMPROVEMENT TYPES

A1-3: Add 1 Lane to Build 3
A2-4: Add 2 Lanes to Build 4
A2-6: Add 2 Lanes to Build 6
A2-8: Add 2 Lanes to Build 8
A4-12: Add 4 Lanes to Build 12
A1-AUX: Add 1 Auxilliary Lane
A4-SUL: Add 4 Special Use Lanes

ACCESS: Access
BRIDGE: Bridge
FRTCAP: Freight Capacity
GRASEP: Grade Separation
HWYCAP: Highway Capacity
PTERM: Passenger Terminal
ITS: Intelligent Transp. Sys
MGLANE: Managed Lanes

M-INCH: Modify Interchange
N-INCH: New Interchange
NR: New Road
PDE: Project Dev. Env.
SERVE: Add Svc/Front/CD System
STUDY: Study
UP: Ultimate Plan





STRATEGIC INTERMODAL SYSTEM

Long Range
Cost Feasible Plan
FY 2029-2045

District 1

LEGEND

Bridge, Interchange, Intersection Improvements
(Project with highest phase funded)

● Construction & Mega Projects (CON)

● Right of Way (ROW)

● Preliminary Engineering (PE)

● Project Development and Environmental (PDE)

Add Lanes, New Roads, etc. Improvements
(Project with highest phase funded)

— Construction & Mega Projects (CON)

— Right of Way (ROW)

— Preliminary Engineering (PE)

— Project Development and Environmental (PDE)


1234 Green Band - FY 2028/2029 to FY 2034/2035

1234 Yellow Band - FY 2035/2036 to FY 2039/2040

1234 Blue Band - FY 2040/2041 to FY 2044/2045

1234 Mega Projects Phased Over Time

 Interstate Highway

 U.S. Highway

 State Highway

 Toll Roads

Existing Conditions for SIS Highways

— SIS Highways

— Other State roads

..... Planned Add



0102040

Miles

2018 Edition

Florida Department of Transportation • Systems Implementation Office

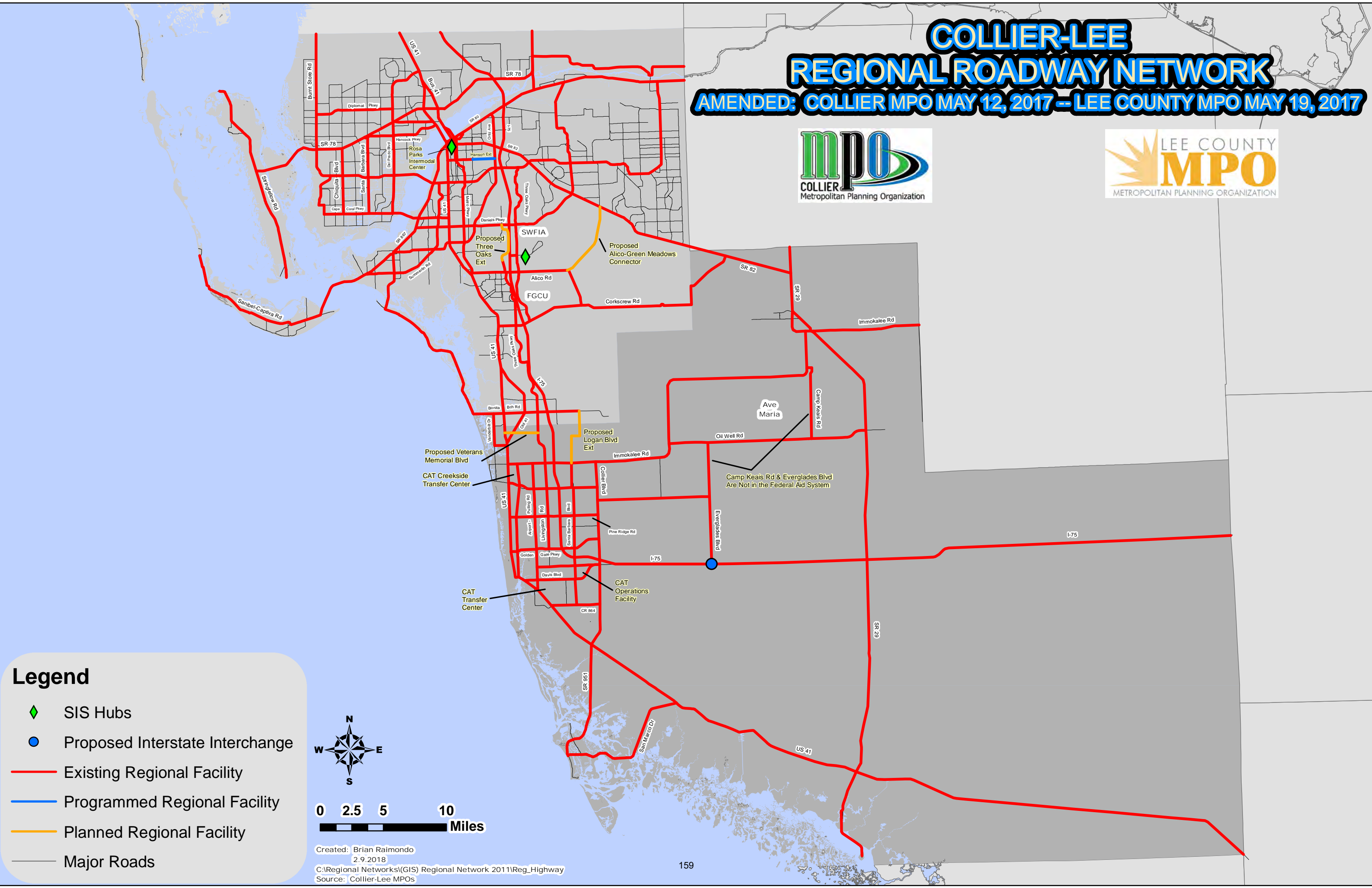
157

APPENDIX B

COLLIER COUNTY AND LEE COUNTY REGIONAL ROADWAY MAP

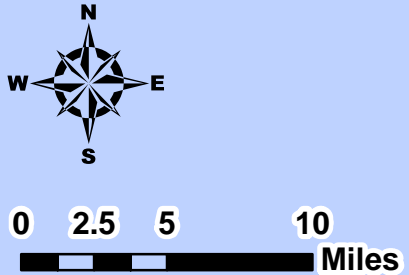
COLLIER-LEE REGIONAL ROADWAY NETWORK

AMENDED: COLLIER MPO MAY 12, 2017 -- LEE COUNTY MPO MAY 19, 2017



Legend

- SIS Hubs
- Proposed Interstate Interchange
- Existing Regional Facility
- Programmed Regional Facility
- Planned Regional Facility
- Major Roads



Created: Brian Raimondo
2.9.2018
C:\Regional Networks\GIS\Regional Network 2011\Reg_Highway
Source: Collier-Lee MPOs

APPENDIX C

AIRPORT CAPITAL IMPROVEMENT PROGRAMS

INCLUDES:
EVERGLADES AIRPARK
IMMOKALEE REGIONAL AIRPORT
MARCO ISLAND AIRPORT
NAPLES MUNICIPAL AIRPORT

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Airport Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Everglades Airpark
Sponsor: Collier County Airport Authority

Local ID: X01
Sponsor ID: MKY

NPIAS No.: 12-0021
Site No.: 03182.*A

Project Description:		Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
						State	Local	
Design, Permit, Bid and Construct Seaplane Base								
UPIN: PFL0012389	FDOT Item No.:			2019	\$0	\$250,000	\$62,500	\$312,500
Design, Permit & Bid Runway 15/33 Reconstruction								
UPIN: PFL0012390	FDOT Item No.:			2019	\$150,000	\$0	\$0	\$150,000
Yearly Total	2019				\$150,000	\$250,000	\$62,500	\$462,500
Reconstruct and widen Runway 15/33								
UPIN: PFL0003358	FDOT Item No.: 441671 1	2	2	2020	\$2,000,000	\$0	\$0	\$2,000,000
Design, Permit, Bid and Construct Seaplane Base								
UPIN: PFL0012389	FDOT Item No.:			2020	\$0	\$630,000	\$157,500	\$787,500
Design, Permit & Bid Runway 15/33 Reconstruction								
UPIN: PFL0012390	FDOT Item No.:			2020	\$0	\$8,500	\$8,500	\$17,000
Yearly Total	2020				\$2,000,000	\$638,500	\$166,000	\$2,804,500
Reconstruct and widen Runway 15/33								
UPIN: PFL0003358	FDOT Item No.: 441671 1	2	2	2021	\$0	\$112,500	\$112,500	\$225,000
Install VASI System								
UPIN: PFL0008819	FDOT Item No.:	4		2021	\$150,000	\$0	\$0	\$150,000
Airport Master Plan Update								
UPIN: PFL0010198	FDOT Item No.:	3	4	2021	\$180,000	\$0	\$0	\$180,000
Yearly Total	2021				\$330,000	\$112,500	\$112,500	\$555,000
Land Acquisition								
UPIN: PFL0008818	FDOT Item No.:	5	5	2022	\$1,125,000	\$0	\$0	\$1,125,000
Install VASI System								
UPIN: PFL0008819	FDOT Item No.:	4		2022	\$0	\$8,250	\$8,250	\$16,500

Airport Master Plan Update

UPIN: PFL0010198	FDOT Item No.:	3	4	2022	\$0	\$10,000	\$10,000	\$20,000
Yearly Total	2022				\$1,125,000	\$18,250	\$18,250	\$1,161,500

Land Acquisition

UPIN: PFL0008818	FDOT Item No.:	5	5	2023	\$0	\$56,250	\$56,250	\$112,500
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Design, Permit, Bid and Construct Apron

UPIN: PFL0008820	FDOT Item No.:			2023	\$150,000	\$0	\$0	\$150,000
Yearly Total	2023				\$150,000	\$56,250	\$56,250	\$262,500

Design, Permit, Construct T-Hangar

UPIN: PFL0008311	FDOT Item No.:			2024	\$0	\$600,000	\$150,000	\$750,000
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Design, Permit, Bid and Construct Apron

UPIN: PFL0008820	FDOT Item No.:			2024	\$0	\$192,500	\$57,500	\$250,000
Yearly Total	2024				\$0	\$792,500	\$207,500	\$1,000,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Immokalee Regional Airport
Sponsor: Collier County Airport Authority

Local ID: IMM
Sponsor ID: MKY

NPIAS No.: 12-0031
Site No.: 03245.*A

Project Description:				Fed Priority	Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown				
							Federal	State	Local		
Security Updates and Additions											
UPIN:	PFL0009404	FDOT Item No.:	433632	1		2019	\$0	\$56,000	\$14,000	\$70,000	
Design, Permit and Bid Extension of Taxiway C											
UPIN:	PFL0009406	FDOT Item No.:	441783	1	3	2019	\$150,000	\$0	\$0	\$150,000	
Enhanced Gate Access Control/Monitoring and Arifield Perimeter Fencing and Airport Fiber Connection											
UPIN:	PFL0009407	FDOT Item No.:			4	2019	\$1,200,000	\$150,000	\$150,000	\$1,500,000	
Purchase 1000 gallon AVGAS (100LL) Refueler											
UPIN:	PFL0011426	FDOT Item No.:	443451	1		2019	\$0	\$49,876	\$0	\$49,876	
Acquire and Install Emergency Generator											
UPIN:	PFL0012650	FDOT Item No.:				2019	\$0	\$0	\$300,000	\$300,000	
Yearly Total	2019						\$1,350,000	\$255,876	\$464,000	\$2,069,876	
Construct Extension of Taxiway C											
UPIN:	PFL0003510	FDOT Item No.:	441783	1	3	2020	\$2,013,300	\$0	\$0	\$2,013,300	
Design, Permit, Construct Aircraft Storage Hangars											
UPIN:	PFL0008323	FDOT Item No.:				2020	\$0	\$1,200,000	\$300,000	\$1,500,000	
Security Updates and Additions											
UPIN:	PFL0009404	FDOT Item No.:	433632	1		2020	\$0	\$624,000	\$156,000	\$780,000	
Design, Permit and Bid Extension of Taxiway C											
UPIN:	PFL0009406	FDOT Item No.:	441783	1	3	2020	\$0	\$8,500	\$8,500	\$17,000	
Design Rehabilitation of Runway 18/36											
UPIN:	PFL0011323	FDOT Item No.:	438977	1		2020	\$0	\$352,000	\$88,000	\$440,000	
Yearly Total	2020						\$2,013,300	\$2,184,500	\$552,500	\$4,750,300	
Construct Extension of Taxiway C											
UPIN:	PFL0003510	FDOT Item No.:	441783	1	3	163	2021	\$0	\$111,850	\$111,850	\$223,700

Rehabilitate Runway 18/36

UPIN: PFL0009405	FDOT Item No.: 438977 1	2021	\$0	\$5,280,000	\$1,320,000	\$6,600,000
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Design, Permit & Bid Perimeter Road & Taxiway A Modifications

UPIN: PFL0012380	FDOT Item No.:	2021	\$237,330	\$0	\$0	\$237,330
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Yearly Total	2021		\$237,330	\$5,391,850	\$1,431,850	\$7,061,030
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Design Airport Boulevard Extension

UPIN: PFL0008317	FDOT Item No.:	2022	\$0	\$818,560	\$204,640	\$1,023,200
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Design, Permit & Bid Perimeter Road & Taxiway A Modifications

UPIN: PFL0012380	FDOT Item No.:	2022	\$0	\$13,185	\$13,185	\$26,370
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Construct Perimeter Road & Taxiway A Modifications

UPIN: PFL0012381	FDOT Item No.:	2022	\$3,559,140	\$0	\$0	\$3,559,140
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Yearly Total	2022		\$3,559,140	\$831,745	\$217,825	\$4,608,710
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Design Airport Maintenance and Operations Building

UPIN: PFL0008318	FDOT Item No.:	2023	\$0	\$40,000	\$10,000	\$50,000
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Construct Airport Boulevard Extension

UPIN: PFL0008321	FDOT Item No.:	2023	\$0	\$1,615,680	\$403,920	\$2,019,600
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Construct Perimeter Road & Taxiway A Modifications

UPIN: PFL0012381	FDOT Item No.:	2023	\$0	\$197,730	\$197,730	\$395,460
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Yearly Total	2023		\$0	\$1,853,410	\$611,650	\$2,465,060
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Construct Airport Maintenance and Operations Building

UPIN: PFL0008320	FDOT Item No.:	2024	\$0	\$1,200,000	\$300,000	\$1,500,000
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Yearly Total	2024		\$0	\$1,200,000	\$300,000	\$1,500,000
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AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Marco Island Executive Airport
Sponsor: Collier County Airport Authority

Local ID: MKY
Sponsor ID: MKY

NPIAS No.: 12-0142
Site No.: 03315.44*A

Project Description:				Fed	Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown			
				Priority			Federal	State	Local	
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron										
UPIN:	PFL0005820	FDOT Item No.:	437063	1	2	2019	\$0	\$2,480,000	\$620,000	\$3,100,000
Demolish Terminal & Construct Apron										
UPIN:	PFL0012315	FDOT Item No.:	438976	1	1	2019	\$0	\$614,731	\$310,482	\$925,213
Acquire and Install Emergency Generator										
UPIN:	PFL0012649	FDOT Item No.:				2019	\$0	\$96,000	\$24,000	\$120,000
Yearly Total	2019						\$0	\$3,190,731	\$954,482	\$4,145,213
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron										
UPIN:	PFL0005820	FDOT Item No.:	437063	1	2	2020	\$0	\$3,247,620	\$811,905	\$4,059,525
Design, permit, and Construct Aircraft Hangars										
UPIN:	PFL0010945	FDOT Item No.:				2020	\$0	\$120,000	\$30,000	\$150,000
Construct Apron Expansion										
UPIN:	PFL0011428	FDOT Item No.:			5	2020	\$0	\$80,000	\$20,000	\$100,000
Yearly Total	2020						\$0	\$3,447,620	\$861,905	\$4,309,525
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron										
UPIN:	PFL0005820	FDOT Item No.:	437063	1	2	2021	\$0	\$2,000,000	\$500,000	\$2,500,000
Preliminary Planning and Design of Air Traffic Control Tower										
UPIN:	PFL0009401	FDOT Item No.:			5	2021	\$285,000	\$0	\$0	\$285,000
Design, permit, and Construct Aircraft Hangars										
UPIN:	PFL0010945	FDOT Item No.:				2021	\$0	\$1,360,000	\$340,000	\$1,700,000
Construct Apron Expansion										
UPIN:	PFL0011428	FDOT Item No.:			5	2021	\$0	\$800,000	\$200,000	\$1,000,000
Construct Aircraft Operations/Maintenance/GSE Facility										
UPIN:	PFL0012373	FDOT Item No.:				2021	\$0	\$600,000	\$150,000	\$750,000

Yearly Total	2021				\$285,000	\$4,760,000	\$1,190,000	\$6,235,000
Construct ATCT								
UPIN:	PFL0006538	FDOT Item No.:	5	2022	\$2,398,750	\$0	\$0	\$2,398,750
Preliminary Planning and Design of Air Traffic Control Tower								
UPIN:	PFL0009401	FDOT Item No.:	5	2022	\$0	\$7,500	\$7,500	\$15,000
Expand Fuel Farm Capacity								
UPIN:	PFL0012374	FDOT Item No.:		2022	\$0	\$240,000	\$60,000	\$300,000
Yearly Total	2022				\$2,398,750	\$247,500	\$67,500	\$2,713,750
Construct ATCT								
UPIN:	PFL0006538	FDOT Item No.:	5	2023	\$0	\$63,125	\$63,125	\$126,250
Yearly Total	2023				\$0	\$63,125	\$63,125	\$126,250

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Naples Municipal Airport
Sponsor: City of Naples Airport Authority

Local ID: APF
Sponsor ID: APF

NPIAS No.: 12-0053
Site No.: 03379.*A

Project Description:		Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown	
						State	Local
Off-Airport Obstruction Removal							
UPIN: PFL0009408	FDOT Item No.:			2020	\$0	\$0	\$40,000
Extend TW B, Apron Construction, Wildlife Habitat Removal - North Quadrant							
UPIN: PFL0011418	FDOT Item No.:	2		2020	\$3,600,000	\$200,000	\$200,000
Box and T-Hangar Construction - South Quadrant							
UPIN: PFL0011685	FDOT Item No.:		1	2020	\$0	\$1,440,000	\$360,000
Runway 5-23 Drainage Swale Improvements							
UPIN: PFL0011686	FDOT Item No.:	441765 1	1	2020	\$2,700,000	\$150,000	\$150,000
GA Terminal Traffic,Parking and Airport Entrance Road Improvements							
UPIN: PFL0012398	FDOT Item No.:		2	2020	\$0	\$400,000	\$100,000
Yearly Total	2020				\$6,300,000	\$2,190,000	\$850,000
Off-Airport Obstruction Removal							
UPIN: PFL0009408	FDOT Item No.:			2021	\$0	\$0	\$40,000
Box and T-Hangar Construction - South Quadrant							
UPIN: PFL0011685	FDOT Item No.:		1	2021	\$0	\$4,488,000	\$1,122,000
GA Terminal Traffic,Parking and Airport Entrance Road Improvements							
UPIN: PFL0012398	FDOT Item No.:		2	2021	\$0	\$1,600,000	\$400,000
Yearly Total	2021				\$0	\$6,088,000	\$1,562,000
Off-Airport Obstruction Removal							
UPIN: PFL0009408	FDOT Item No.:			2022	\$0	\$0	\$40,000
East Quadrant Apron Construction							
UPIN: PFL0009409	FDOT Item No.:			2022	\$0	\$400,000	\$100,000
South GA Apron Rehabilitation							
UPIN: PFL0011653	FDOT Item No.:		4 167	2022	\$0	\$1,200,000	\$300,000

Airport Security Upgrade

UPIN: PFL0011715	FDOT Item No.: 441675 1	3	2022	\$0	\$800,000	\$200,000	\$1,000,000
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Commercial Terminal Apron Rehabilitation

UPIN: PFL0012395	FDOT Item No.:	5	2022	\$0	\$1,200,000	\$300,000	\$1,500,000
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Yearly Total	2022			\$0	\$3,600,000	\$940,000	\$4,540,000
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Off-Airport Obstruction Removal

UPIN: PFL0009408	FDOT Item No.:		2023	\$0	\$0	\$40,000	\$40,000
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East Quadrant Apron Construction

UPIN: PFL0009409	FDOT Item No.:		2023	\$0	\$3,040,000	\$760,000	\$3,800,000
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Yearly Total	2023			\$0	\$3,040,000	\$800,000	\$3,840,000
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Off-Airport Obstruction Removal

UPIN: PFL0009408	FDOT Item No.:		2024	\$0	\$0	\$40,000	\$40,000
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Yearly Total	2024			\$0	\$0	\$40,000	\$40,000
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APPENDIX D
ACRONYMS and FUND and PHASE CODES

Acronyms that are used in this Transportation Improvement Program

Acronym	Description	Acronym2	Description2
ADA	Americans with Disabilities Act	JARC	Job Access and Reverse Commute
AUIR	Annual Update and Inventory Report	LCB	Local Coordinating Board
BCC/BOCC	Board of County Commissioners	L RTP	Long Range Transportation Plan
BPAC	Bicycle and Pedestrian Advisory Committee	MAP-21	Moving Ahead for Progress in the 21st Century
BPMP	Bicycle & Pedestrian Master Plan	MPA	Metropolitan Planning Area
BRT	Bus Rapid Transit	MPO	Metropolitan Planning Organization
CAT	Collier Area Transit	NHS	National Highway System
CEI	Construction Engineering Inspection	OA	Other Arterial
CFR	Code of Federal Regulations	OPS	Operations
CAC	Citizens Advisory Committee	PD&E	Project Development and Environmental
CIGP	County Incentive Grant Program	PE	Preliminary Engineering
CMC	Congestion Management Committee	PTO	Public Transportation Organization
CMP	Congestion Management Process	RACEC	Rural Area of Critical Economic Concern
CMS	Congestion Management System	ROW	Right of Way
COA	Comprehensive Operational Analysis	RRU	Railroad/Utilities
CR	County Road	SA	Surface Transportation Program - Any Area
CST	Construction	SE, TE	Surface Transportation Program - Enhancement
CTC	Community Transportation Coordinator	SHS	State Highway System
CTD	Commissioner for the Transportation Disadvantaged	SIS	Strategic Intermodal System
CTST	Community Traffic Safety Team	SR	State Road
DSB	Design Build	SRTS, SR2S	Safe Routes to School
EIS	Environmental Impact Study	STIP	State Transportation Improvement Program
EMO	Environmental Management Office	STP	Surface Transportation Program
ENG	Engineering	SU, XU	Surface Transportation Funds for Urbanized Area formula based - population over 200,000
ENV	Environmental	TAC	Technical Advisory Committee
FAA	Federal Aviation Administration	TAP	Transportation Alternative Program
FDOT	Florida Department of Transportation	TD	Transportation Disadvantaged
FHWA	Federal Highway Administration	TDTF	Transportation Disadvantaged Trust Fund
FM	Financial Management	TDP	Transit Development Plan
FPN	Financial Project Number	TDSP	Transportation Disadvantaged Service Plan
F.S.	Florida Statute	TIP	Transportation Improvement Program
FTA	Federal Transit Administration	TMA	Transportation Management Area
FY	Fiscal Year	TRIP	Transportation Regional Incentive Program
HSIP	Highway Safety Improvement Program	TSM	Transportation System Management
HWY	Highway	UPWP	Unified Planning Work Program
I	Interstate	UZA	Urbanized Area
INC	Incentive Contractor	YOE	Year of Expenditure
ITS	Intelligent Transportation System		
JACIP	Joint Airport Capital Improvement Program		

Additional Acronyms Added: CRA Community Redevelopment Agency, JPA Joint Participation Agreement, TMC Traffic Management Center, TOC Traffic Operations Center

Fund Codes

ACNP	Advance Construction NHPP
ACSA	Advance Construction (SA)
ACSS	Advance Construction (SS,HSP)
ACSU	Advance Construction SU
BNIR	Intrastate ROW & Bridge Bonds
BRRP	State Bridge Repair & Rehab
CIGP	County Incentive Grant Program
D	Unrestricted State Primary
DI	State-S/W Inter/Intrastate Hwy
DDR	District Dedicated Revenue
DIH	State In-House Product Support
DPTO	State - PTO
DS	State Primary Highways & jPTO
DSB2	Everglades Pkwy/Alligator Alley
DU	State Primary /Federal Reimbursement
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (non-budget)
GFSA	GF STPBG Any Area
GMR	Growth Management for SIS
IMD	Interstate Maintenance for SIS
LF	Local Funds
LFP	Local Funds for Participating
PL	Metropolitan Planning (85% FA, 15% Other)
REPE	Repurposed Federal Earmarks
SA	STP, Any Area
SIWR	2015 SB2514A-Strategic Int System
SR2T	Safe Routes - Transfer
SU	Urban Areas with Population >200K
TALT	Transportation Alternatives - Any Area
TALU	Transportation Alternatives - Area with Population >200K
TCSP	Trans, Community & System Pres
TO02	Everglades Parkway

Phase Codes

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Bridge/Roadway/Contract Maintenance
OPS	Operations
PDE	Project Development & Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad/Utilities

APPENDIX E

COLLIER MPO'S LONG RANGES TRANSPORTATION PLAN (LRTP) COST FEASIBLE PLAN (HIGHWAY AND TRANSIT)

To view the entire Collier 2040 LRTP please visit:
<http://colliermopo.com/index.aspx?page=59>

2040 Long Range Transportation Plan – Cost Feasible Plan Part I

Table 5 - 2040 Cost Feasible Plan - Summary of Funded Projects Grouped by Funding Source with Costs Shown in Future Year of Expenditure (YOE) in Millions of Dollars

CF#	Facility	From	To	# of Existing	Project Length	Project Type	CST PDC	2021-2025			2026-2030			2031-2040			Project Totals
								PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	
43	SR 29	North of SR 82	Collier/Hendry Line	2	2.4	2-Lane Roadway to 4 Lanes with Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$7.89			\$10.02							\$10.02
60	SR 29	I-75 (SR 93)	Oil Well Rd	2	10.2	2-Lane Roadway to 4 Lanes with Paved Shoulders (Includes milling and resurfacing of existing pavement)	n/a							\$6.19	\$3.63		\$9.82
4	I-75	Collier Blvd (CR 951)				Interchange, Single Point Urban	\$41.40			\$55.87							\$55.87
	TMA BOX (20%) Bridges						n/a			\$4.66			\$4.66			\$9.34	\$18.66
	TMA BOX (40%) Pathways (Bike/Ped)						n/a			\$9.32			\$9.32			\$18.67	\$37.31
	TMA BOX (40%) CMP						n/a			\$9.32			\$9.32			\$18.67	\$37.31
2	Golden Gate Parkway	I-75				(New) 2-Lane Ramp	\$2.00	\$0.59		\$2.54							\$3.13
3	Pine Ridge Rd	I-75				Intersection Traffic Signalization	\$5.00	\$0.80		\$6.35							\$7.15
7	Immokalee Rd	I-75 interchange				Intersection Traffic Signalization	\$2.75	\$0.51		\$3.49							\$4.00
12	Old US 41	US 41 (SR 45)	Lee/Collier County Line	2	1.5	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$15.03	\$2.72					\$22.55				\$25.27
18	SR 84 (Davis Blvd)	Airport Pulling Rd	Santa Barbara Blvd	4	3	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter with Inside Paved Shoulder (Includes milling and resurfacing of existing pavement)	\$33.11				\$6.85				\$77.66		\$84.51
19a	Critical Needs Intersection (Randall Blvd at Immokalee Road)	Immokalee Road	8th Street			Interim At-Grade Intersection improvements, including 4-laning to 8th Street;	\$4.00			\$5.08							\$5.08
21	US 41	Goodlette Rd		N/A		Intersection	\$2.00	\$0.37		\$2.54							\$2.91
41	SR 951 (Collier Blvd)	South of Manatee Rd	North of Tower Rd	4	1	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$13.35	\$2.02					\$20.03				\$22.05
15	US 41 (SR 90) (Tamiami Trail East)	Greenway Rd	6 L Farm Rd	2	2.6	2-Lane Roadway to 4 Lanes with Outside Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$21.83				\$6.01				\$25.59	\$41.70	\$73.30
9	US 41 (SR 90) (Tamiami Trail East)	Collier Blvd (SR 951)				Single Point Urban Interchange (SPUI) - Mainline Over Crossroad	\$44.14							\$10.30			\$10.30
5	CR 951 (Collier Blvd)	Golden Gate Canal	Green Blvd	4	2	4-Lane Roadway to 6 Lanes with Sidewalk, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$30.00	\$3.66		\$38.10							\$41.76
19b	Critical Needs Intersection (Randall Blvd at Immokalee Road)	Immokalee Road	8th Street			Ultimate intersection improvement	\$31.00							\$4.68		\$53.48	\$58.16
14p	Vanderbilt Beach Rd	CR 951 (Collier Blvd)	8th St	0 & 2	6	Expand from 0 & 2 lanes to building 3 lanes of a six lane footprint from Collier Blvd to Wilson Blvd and 2 lanes from Wilson to 8th St	\$59.96		\$12.86	\$76.15							\$89.01
40	Airport Pulling Rd	Vanderbilt Beach Rd	Immokalee Rd	4	2	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$5.00	\$1.22		\$6.35							\$7.57
25	Oil Well Rd/CR 858	Everglades Blvd	Oil Well Grade Rd	2	3.9	2-Lane Roadway to 4 Lanes with Outside Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$20.00						\$30.00				\$30.00

2040 Long Range Transportation Plan – Cost Feasible Plan Part II

Table 5 - 2040 Cost Feasible Plan - Summary of Funded Projects Grouped by Funding Source with Costs Shown in Future Year of Expenditure (YOE) in Millions of Dollars																	
CF#	Facility	From	To	# of Existing	Project Length	Project Type	CST PDC	2021-2025			2026-2030			2031-2040			Project Totals
								PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	
33	Veterans Memorial Blvd	Livingston Road	US 41	2	2.9	2-Lane Undivided Roadway with Sidewalks, Bike Lanes and Curb & Gutter	\$8.00	\$1.95	\$1.08				\$12.00				\$15.03
20	Immokalee Rd	Camp Keais Rd	Carver St	2	2.5	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$25.04				\$5.24	\$23.01	\$37.56				\$65.81
56	Benfield Road	City Gate Boulevard	Lords Way	0	3.9	2 lane roadway in a 4 lane footprint	\$56.47	\$1.83			\$20.69				\$21.21		\$43.72
29	Wilson Boulevard/Black Burn Road	Wilson Boulevard	End of Haul Road	0	2.6	2 lane roadway in a 4 lane footprint	\$29.31	\$0.61			\$6.90				\$30.70		\$38.20
51	Wilson Blvd.	Golden Gate Blvd.	Immokalee Rd.	2	3.3	2-Lane Roadway to 4 Lanes	\$23.36	\$2.85				\$21.47				\$44.63	\$68.94
73	Little League Rd. Ext.	SR-82	Westclox St.	0	3.7	New 2-lane roadway	\$28.02				\$3.86				\$17.05	\$53.52	\$74.42
	Future County Highway Funds					Projects to be determined at a later date	\$9.12	\$3.37			\$10.47	\$26.35			\$64.17	\$17.42	\$121.78
14p	Vanderbilt Beach Road Ext	Collier Boulevard	8th Street	2 & 0	6	Add remaining 3 lanes	\$39.97									\$76.34	\$76.34
34	Camp Keais Road	Immokalee Road	Pope John Paul Blvd.	2	2.6	2-Lane Roadway to 4 Lanes with Outside Paved Shoulder (Includes milling and resurfacing of existing pavement)	\$10.00				\$2.76					\$19.10	\$21.86
36	Vanderbilt Beach Road	Airport Road	US 41	4	2.1	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$4.00				\$3.10		\$6.00				\$9.10
32	Immokalee Rd (CR 846)	SR 29	Airpark Blvd	2	0.4	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$4.06				\$3.10				\$4.69	\$7.75	\$15.55
							\$636.31	\$22.50	\$13.93	\$229.78	\$68.97	\$70.83	\$151.43	\$21.17	\$244.70	\$360.62	\$1,183.93
								2021-2025			2026-2030			2031-2040			Remaining Balance
	Project Phase	Inflation Factors			Notes:			Revenue	Spent	Remaining	Revenue	Spent	Remaining	Revenue	Spent	Remaining	
		2021-2025	2026-2030	2031-2040													
					Design phases funded by OA not included in totals	TMA		\$23.32	\$23.29	\$0.03	\$23.32	\$23.29	\$0.03	\$46.64	\$46.69	-\$0.05	\$0.01
	PE/PD&E	1.219	1.379	1.561	#56 and #29 are only partial ROW & Mitigation costs	OA		\$55.60	\$58.10	-\$2.50	\$52.60	\$42.58	\$10.02	\$115.10	\$144.95	-\$29.85	-\$22.33
	ROW	1.44	1.838	2.345		SIS		\$65.89	\$65.89	\$0.00	\$0.00	\$0.00	\$0.00	\$9.82	\$9.82	\$0.00	\$0.00
	CST	1.27	1.5	1.91		County		\$106.82	\$108.26	-\$1.44	\$201.66	\$212.50	-\$10.84	\$430.84	\$414.74	\$16.10	\$3.83

LRTP Transit Cost Feasible Plan – Service Schedule

COLLIER 2040

Long Range Transportation Plan



Table 6-6 | Transit Cost Feasible Plan – Service Schedule

Route No.	Route Name	2040 Weekday and Saturday				2040 Sunday			
		Start (AM)	End (PM)	Service Hours	Frequency	Start (AM)	End (PM)	Service Hours	Frequency
Existing Route Improvements									
11	US 41/Creekside	6:00	10:00	16:00	45 mins.	7:30	5:50	10:20	90 mins.
12	Airport/Creekside	6:00	10:00	16:00	45 mins.	7:30	5:50	10:20	90 mins.
13	NCH/Coastland Mall	6:00	10:00	16:00	30 mins.	7:00	5:50	10:50	60 mins.
14	Bayshore/Coastland Mall	6:30	10:00	15:30	30 mins.				
15	Golden Gate City (A)	5:35	10:00	16:25	45 mins.	6:58	5:28	10:30	90 mins.
16	Golden Gate City (B)	4:35	10:00	17:25	45 mins.	7:28	5:58	10:30	90 mins.
17	Rattlesnake/Edison College (Rattlesnake-Hammock Ext.)	6:00	10:00	16:00	45 mins.	7:30	5:45	10:15	90 mins.
18	US 41 East/Naples Manor (Rattlesnake-Hammock Ext.)	6:30	10:00	15:30	45 mins.	6:30	6:20	11:50	90 mins.
19	GG Estates/Immokalee (Realigned via Ave Maria)	3:45	10:00	18:15	75 mins.	7:00	7:25	12:25	150 mins.
20	Pine Ridge (Replaced by Routes 28 and 29 in 2030)								
21	Marco Island Circulator	8:15	10:00	13:45	50 mins.	8:15	4:50	6:30	100 mins.
121	Express Immokalee/Marco	5:30	7:00	4:20	N/A	5:30	7:00	4:20	N/A
22	Immokalee Circulator	5:50	10:00	16:10	45 mins.	5:50	7:55	14:05	90 mins.
23	Immokalee Circulator	6:20	10:00	15:40	45 mins.	6:20	8:25	14:05	90 mins.
24	US 41 East/Charlee Estates	7:00	10:00	15:00	45 mins.	8:30	5:15	8:45	90 mins.
25	Golden Gate Pkwy/Goodlette Road	6:00	10:00	16:00	45 mins.	Noon	4:25	4:25	90 mins.
26	Pine Ridge/Clam Pass (No full day service)	9:00	10:00	13:00	45 mins.	9:00	4:20	7:20	90 mins.
27	CR 951/Immokalee Rd	6:00	10:00	16:00	45 mins.	7:30	6:22	10:52	90 mins.
28	Pine Ridge Road (Replaces existing Route 20)	6:00	10:00	16:00	45 mins.	6:00	10:00	16:00	60 mins.
29	Logan Blvd (Replaces existing Route 20)	6:00	10:00	16:00	45 mins.	6:00	10:00	16:00	60 mins.
Proposed New Services									
New Circulator Services									
302	Beach to Seagate via Goodlette-Frank	6:00	10:00	16:00	60 mins.	6:00	10:00	16:00	60 mins.
307	Seasonal Beach Access Route	9:00	3:00	6:00	60 mins.	9:00	3:00	6:00	60 mins.
New Fixed-Route Services									
36	Mercato/5th Ave (Thursday-Saturday Only)	6:00	10:00	16:00	40 mins.				
New Express Services									
124	Gov Center to Florida Southwestern State College-Lee Campus	AM Peak	PM Peak	6:00	60 mins.				
125	Collier-Lee County Connector	AM Peak	PM Peak	8:00	60 mins.				

L RTP Transit Cost Feasible Plan – Operating and Capital Costs Summary

COLLIER 2040
Long Range Transportation Plan



Table 6-7 | Operating and Capital Costs Summary

Project Description	Implementation Year	Capital Costs (YOE)			Operating Cost (YOE)	Total Cost (YOE)
		Replacement Vehicles for Existing Services	Vehicle Purchases for New Services	Infrastructure		
Continue existing fixed-route service	Ongoing	\$23,618,735	\$0	\$0	\$177,312,459	\$200,931,194
Continue existing demand response service (ADA)	Ongoing	\$9,916,974	\$0	\$0	\$100,880,036	\$110,797,010
Support vehicles	Ongoing	\$382,499	\$0	\$0	\$0	\$382,499
Service frequency and hours expansion on existing routes	2039	\$0	\$16,933,372	\$0	\$35,677,992	\$52,611,364
Add Sunday service to Routes 16, 18, and 23	2039	\$0	\$0	\$0	\$1,171,068	\$1,171,068
Beach to Seagate via Goodlette-Frank	2039	\$0	\$846,669	\$0	\$1,708,676	\$2,555,345
Seasonal Beach Access	2016	\$0	\$1,483,720	\$0	\$2,287,228	\$3,770,948
Seasonal Beach Access - service hours improvement	2040	\$0	\$0	\$0	\$40,769	\$40,769
Mercato/5th Ave (Thursday-Saturday Only)	2038	\$0	\$1,644,017	\$0	\$2,126,143	\$3,770,160
Government Center to FSW	2039	\$0	\$2,466,025	\$0	\$1,695,043	\$4,161,068
Collier-Lee County Connector	2035	\$0	\$1,504,508	\$0	\$4,371,080	\$5,875,588
Paratransit (ADA) service for new local routes	2021-2040	\$0	\$2,128,564	\$0	\$361,402	\$2,489,966
Spare vehicles for improved and new fixed-route service	2021-2040	\$0	\$4,975,662	\$0	\$0	\$4,975,662
Staff Position - Mobility Management	2021-2040				\$1,795,286	\$1,795,286
Major TDP Update	2021-2040				\$826,149	\$826,149
Evaluate Fare Policy	2021-2040				\$165,230	\$165,230
Bus Stop Inventory Assessment Update, COA, Etc.	2021-2040				\$852,451	\$852,451
Miscellaneous Planning and Technical Studies	2021-2040				\$561,027	\$561,027
Amenities Program	2021-2040	\$0	\$0	\$1,122,962		\$1,122,962
ITS Improvements	2021-2040	\$0	\$0	\$608,489		\$608,489
ADA Compliance Improvements	2021-2040	\$0	\$0	\$802,116		\$802,116
Miscellaneous Capital	2021-2040	\$0	\$0	\$481,269		\$481,269
Transfer Point-Existing (2)	2021-2040	\$0	\$0	\$278,784		\$278,784
Transfer Point-Future(2)	2021-2040	\$0	\$0	\$1,481,692		\$1,481,692
Total		\$33,918,207	\$31,982,537	\$4,775,313	\$331,832,039	\$402,508,096

APPENDIX F

FEDERAL LANDS APPROPRIATIONS
(Eastern Federal Lands Highway Division of the
Federal Highway Administration (FHWA))

FDOT coordinates with the MPO on projects included on federal lands. Projects are included in the TIP as appropriate. The FY2020-FY2024 TIP contains one project on federal lands (see FW_FLPA_419(1) Florida Panther National Wildlife Refuge (page 51)) which was approved by the MPO Board on April 12, 2019

The MPO's Government to Government Policy and Public Participation Plan describe the processes used for communication with the Miccosukee Tribe and Seminole Tribe. The draft TIP was made available for comment to the appropriate representatives from each Tribe.

Federal Lands Highway Program (see 23 US Code §204)

Recognizing the need for all public Federal roads to be treated with a uniform set of policies similar to the policies that apply to Federal-aid highways; the Federal Lands Highway Program (23 US Code §204) was established with rules that apply to all public land highways, park roads and parkways, refuge roads, and Native American reservation roads and bridges. In general, funds made available for these roads shall be used by the Secretary of Transportation and the Secretary of the appropriate Federal land management agency. Funds may be used for: transportation planning, research, engineering and construction of highways, roads and parkways; and transit facilities located on public lands, national parks and Native American reservations. Funds may also be used for operation and maintenance of transit facilities located on public lands, national parks and Native American reservations.

Eligible projects for each type of Federal land highway include: transportation planning for tourism, recreational travel and recreational development; adjacent parking areas; interpretive signage; acquisition of scenic easements and scenic or historical sites; provisions for bicycles and pedestrians; roadside rest areas including sanitary and water facilities; and other appropriate facilities such as visitor centers. Lastly, a project to build a replacement of the federally owned bridge over the Hoover Dam is eligible for funding.

In general, funds available for refuge roads may only be used for maintenance and improvement of refuge roads and associated facilities, and for the administrative costs of these improvements.

Forest Development Roads and Trails (see 23 US Code §205)

Funds available for forest development roads and trails shall be used by the Secretary of Agriculture for construction and maintenance of eligible roads and trails. In addition, funds shall be available for adjacent parking areas and for sanitary, water and fire control facilities.

Defense Access Roads (see 23 US Code §210)

The Secretary of Transportation is authorized to use funds appropriated for defense access roads for construction, maintenance and repair of defense access roads (including bridges and tunnels) to military reservations, defense industries, defense industry sites, and to the sources of raw materials when such roads are deemed important to the national defense by the Secretary of Defense or such other official as the President may designate.

Bicycle Transportation and Pedestrian Walkways (see 23 US Code §217)

Subject to the approval of the Secretary of Transportation a State may obligate Surface Transportation Program (STP) and Congestion Mitigation Program funds for construction of pedestrian walkways, bicycle transportation facilities, and or carrying out non-construction projects related to safe bicycle use. In addition, and subject to approval of the Secretary of Transportation, a State may obligate funds for construction of pedestrian walkways and bicycle transportation facilities that are on land adjacent of any highway on the National Highway System (NHS).

At the discretion of the department charged with the administration of Federal Lands Highway Funds, funds authorized for forest highways, forest development roads and trails, public lands development roads and trails, park roads, parkways, Native American reservation roads and public lands highways may be used for the construction of pedestrian walkways and bicycle transportation facilities. Any eligible pedestrian walkway or bicycle transportation facility in this section shall be deemed a highway project and subject to Federal cost-sharing.

In general, bicycle transportation facilities and pedestrian walkways shall be considered, where appropriate, in conjunction with all new construction and reconstruction of transportation facilities except for bicycle and pedestrian uses are prohibited. Transportation plans shall also provide due consideration for safety and contiguous routes for bicyclists and pedestrians. No bicycle project may be carried out unless it has been determined that such project is primarily for transportation purposes as opposed to recreational purposes

APPENDIX G

SUMMARY OF PUBLIC COMMENTS

The MPO's public comment period for the TIP began on April 29, 2019 and will close on June 14, 2019 when the MPO Board will take action to adopt the TIP. The draft TIP has been made available since April 26th on the MPO website (colliermmpo.com), at the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC), through the MPO list-serve for interested individuals/groups, at the MPO office and upon request.

FDOT and the MPO did collaborate at an FDOT Open House during FDOT's e-Hearing Week for the Draft Tentative Work Program. The open house was held at the Orange Blossom Public Library on December 5, 2018. Comments received as well as FDOT/MPO responses are included in this appendix.

Public Comments from Joint FDOT/MPO outreach at the Collier Library on 2385 Orange Blossom during FDOT's e-public hearing for Tentative Work Program on 12/05/2018.

(The PTNE Department provided additional information on comments on #4 and #5 subsequent to the meeting.)

1. **Comment** - Need to add intersection improvements to Randall and Immokalee intersection. Traffic is terrible on Immokalee Road especially since the Publix and CVS opened. Joan Beckner.
2. **Comment** - Serious issues related to the traffic on Immokalee Road. The problem worsens significantly with season and school in session. The problem seems to be made more difficult due to the amount of residential housing being built along Immokalee Road east of the Collier Blvd. intersection. For those of us who live near that choke point, we are now actually heading east on Immokalee Road and then turning onto Collier Blvd and taking Collier to Vanderbilt Beach Road. That is now starting to get very busy also.
3. **Comment** - During rush hour and seasonal times, traffic will back up to Logan Blvd and further from the I-75 on and off ramps. I've studied this problem a little; with seven traffic lights involved and, using queuing theory, I can't sync the timing to lessen the problem. Furthermore, vehicles are blocking intersections basically causing all traffic to be further delayed. There almost becomes a "He/She blocked me in, now I'll do the same to them!". One solution is flyovers but, I don't really see that happening in our lifetime. Another possibility is to open up Collier Blvd to Bonita Beach Road. Lee County might not be happy about that. In any case, good luck with this and if you want to contact me, I can be reached at 239-963-9361 or cell is 240-423-0906. Tom Ruple

Responses to the first three comments were very similar stating that FDOT is in the process of completing a PD&E Study for Collier County to identify alternatives for improving this intersection. One of the potential improvements is a permanent triple left turn replacing the existing triple left which is being used as a test. There is a potential long-term project of adding a fly-over for people making a left onto Immokalee from Randall. FDOT is planning to hold a public hearing to update the public on alternatives and findings of the PD&E early next summer. It was also noted that additional information was available on County's recently approved "OneCentSalesTax" <https://collieronecenttax.com/> and the transportation projects section of the County's website under Transportation Engineering.

4. **Comment** - The CAT Bus System is terrific but unfortunately ridership hasn't grown with the service it provides. It should be Wi-Fi accessible so working people may go online and check for doctor appointment updates, class schedule updates, etc. John Meade

Response - Nationally, transit ridership is trending down. CAT's ridership has stabilized in the last few years. CAT is in the process of making the CAT system Wi-Fi accessible; other potential steps to improve ridership are being taken within budgetary constraints.

(Subsequent to the meeting PTNE added that the CAT system is in the process of becoming Wi-Fi accessible.)

5. **Comment** - CAT is very inconvenient and unreliable for working people. Many bus stops have no shelter.
- Response** - CAT has identified several routes that should be enhanced to increase the frequency of routes during peak hours to make the service more reliable to working people; budgetary constraints limit their options in doing this. CAT will be making improvements to several bus stops, including adding bus shelters to stops. The stops with the highest ridership will receive the improvements first. All stops may not have shelters. (Subsequent to the meeting PTNE added additional information to the FDOT/MPO response.)
6. **Comment** - Jennifer from Indigo Lakes feels Collier roads are easy to navigate given the grid system. She really likes the pre-intersection road signs describing upcoming road intersections. She is from CA and thinks the traffic is not bad here at all. She also likes the large corridors and sidewalks where she and her family bike ride.
- Response** - Thanked Jennifer for her comments particularly about the effectiveness of roadway signage.
7. **Comment** - Philip from River Reach community says it's very clean here, likes the wide corridors and his only wish is the ability to do more left turns instead of U-turns where he has to travel further down the road.
- Response** - It was briefly explained there may be more of these U-turns planned in the future as the left turns are often seen as a greater potential for an accident. He agreed and was amiable to this.
8. **Comment** - Why did the Everglades sidewalk project (4370961) get pushed out a year and now has no construction funding programmed? Sidewalks are desperately needed; one children's program was stopped as there were no sidewalks to walk on.
- Response** - Noted that projects sometimes get moved forward or backward and that construction funding is included for the project for FY22.
9. **Comment** - Kathryn lives in the Vineyards community and loves the sidewalks on Vanderbilt. Where she regularly walks and bikes. She doesn't want to see any more development in the area.
- Response** - Noted that Collier County is one of the fastest growing places in Florida.
10. **Comment** - The distance between gas stations is too long on I-75 between Immokalee (Exit 111) and Miami. She said that it's about 35 miles and if she misses it she almost runs out of gas.
- Response** - Thanked her for her comment.
11. **Comment** - Joseph commented that he walks a lot throughout Collier and said he finds it difficult to get to a job or school in Collier without a car.
- Response** - Empathized with comment noting that Collier is a very large county. Asked Joseph if he knew about or had tried the CAT.

COLLIER FY20-24 DTWP/SIGN-IN SHEET

Date: December 5, 2018

Meeting Location: Collier County Library Headquarters on Orange Blossom Drive

**Thanks for taking the time to understand more about the projects in your area
and our Work Program process!**

Please answer yes or no to the question below.

Would you like to know more I receive more information?		First & Last Name (Optional)	E-Mail (Optional)
Yes	No	Thomas M. Rypke	
<input checked="" type="radio"/> Yes	No	John S. Meads	johnmeads@yahoo.com
<input checked="" type="radio"/> Yes	No	Jaya Gopalan	
<input checked="" type="radio"/> Yes	No	Patty Huff	snookcity@gmail.com
<input checked="" type="radio"/> Yes	No	Bella Pizarro	Bella.pizarro@yahoo.com
<input checked="" type="radio"/> Yes	No	Phillip Butcher	fullproofroofing@gmail.com
<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> No	KATHRYN WAGNER	
<input checked="" type="radio"/> Yes	No	Joan Beckner	joanbeckner1@gmail.com
<input checked="" type="radio"/> Yes	<input checked="" type="radio"/> No	Dee Walker	Countyhillscamp@comcast.net
<input checked="" type="radio"/> Yes	No	Joseph Sobacki	joseph@josephsobacki.com
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		

Your Comments for FY2020-2024 Draft Tentative Work Program

Name: Jean Beckner

Email: _____

Phone: _____

Address: 892 Summerfield Dr.

Comments:
*Need to add improvements to Randall and
Immokalee intersection.*

Go to www.swflroads.com and click on Future Projects during the times listed to watch a video about the Draft Tentative Work Program for fiscal years 2020-2024, review the programs and maps, submit comments, and find information about how to contact an FDOT representative with questions. The ePublic Hearing will be open and available continuously during the listed times.

FDOT will accept comments from all interested parties if received by Friday, December 28, 2018. Mail comments to L. K. Nandam, P.E., District Secretary, FDOT, P.O. Box 1249, Bartow, FL 33831, attention Wayne Gaither, Director, or email comments to wayne.gaither@dot.state.fl.us.

APPENDIX H

FISCAL CONSTRAINT

The FY 2020 - FY 2024 Transportation Improvement Program (TIP) is fiscally constrained as shown below with revenues shown in top section balancing the estimated available funding and project costs.

FY 2019/20 - FY 2023/24 TIP Funding (Revenue) Estimates and Project Cost Estimates						
Revenues						
Federal, State and Local Funding Estimates						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Federal	\$13,606,986	\$14,000,787	\$11,670,266	\$21,121,055	\$9,611,911	\$70,011,005
State	\$68,399,204	\$27,741,219	\$105,980,804	\$77,969,096	\$116,133,384	\$396,223,707
Local	\$4,601,570	\$5,408,723	\$2,402,916	\$7,510,726	\$7,555,044	\$27,478,979
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
Estimated Funding by Project Category						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Bike/Ped	6,321,089	4,071,073	1,510,372	5,649,870	0	\$17,552,404
Cong Mgm	1,120,545	1,255,342	2,062,570	1,713,125	3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
Costs						
Estimated Project Costs						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Pathways	\$6,321,089	\$4,071,073	\$1,510,372	\$5,649,870	\$0	\$17,552,404
CMS/ITS	\$1,120,545	\$1,255,342	\$2,062,570	\$1,713,125	\$3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>

Please note that the fiscal constraint demonstrated above is from the FDOT
District 1 Report run on March 6, 2019.

APPENDIX I

CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The MPO Board adopted a temporary suspension of its former allocation formula for TMA funds on March 10, 2017. The new, temporary policy allocates 100% of its TMA Funds annually for five-years as follows: Year 1 – Pedestrian and Bicycle, Year 2 – Bridges, Year 3, Congestion Management, Year 4 – Pedestrian and Bicycle, and Year 5 – Congestion Management. The Cost Feasible Plan of the Long Range Transportation Plan (LRTP) contains a budget line item for these project categories but does not list individual projects (except for bridge projects) within these categories.

FDOT requires that the TIP includes the MPO's criteria and process for prioritizing projects. The questions/criteria used by the MPO to prioritize projects are listed in the tables below.

Bicycle and Pedestrian Projects

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the criteria, points, and associated Long Range Transportation Plan (LRTP) goal(s) listed below.

Safety LRTP Goal: Improve the safety of the transportation system for users
<ul style="list-style-type: none">• Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points• Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points• Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points• Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point
Equity LRTP Goal: Promote the integrated planning of transportation and land use
<ul style="list-style-type: none">• Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points• Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points• Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point

Connectivity

LRTP Goal: Improve System Continuity and Connectivity

LRTP Goal: Promote multi-modal solutions

- Fills a prioritized infrastructure gap identified in this Plan – 5 points
- Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points

Congestion Management Projects

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2017 Update. Project eligibility was first determined based on the 11 criteria below, which reflect the Performance Measures adopted as part of the CMP 2017 Update. Each of the criteria addresses one or more goals of the LRTP which are also listed below. The Congestion Management Committee (CMC) then prioritized the eligible projects using a Delphi method.

Eligibility Criteria	LRTP Goal
Maintains concurrency w/FDOT Regional ITS and/or Technical advances	<ul style="list-style-type: none"> • reduce roadway congestion
Increases number of connected signalized intersections	<ul style="list-style-type: none"> • reduce roadway congestion • increase the safety of the transportation system
Improves Travel Time Reliability	<ul style="list-style-type: none"> • reduce roadway congestion
Capacity Enhancement	<ul style="list-style-type: none"> • improve system continuity and connectivity
Increases ridership on existing route and increases number of riders at specific transit stops before/after installation	<ul style="list-style-type: none"> • promote multi-modal solutions
Improves bike/ped connections to bus shelters, inclusive of meeting ADA requirements	<ul style="list-style-type: none"> • promote multi-modal solutions • improve system continuity and connectivity
Reduces the miles of gaps in cycling network per 2016 Inventory	<ul style="list-style-type: none"> • promote multi-modal solutions • improve system continuity and connectivity • increase the safety of the transportation system
Addresses a problem area identified in B/P safety study, Walkability Study or B/P Safety Audit	<ul style="list-style-type: none"> • increase the safety of the transportation system

Study that is Travel Demand Management (TDM) related
Study that is related to New Network Connections
Study that is related to an Intermodal Hub(s)

Bridge Project Application Criteria

Bridge projects were drawn from the County's East of CR 951 Bridge Report. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	LRTP Goal
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

1. Reduce roadway congestion.
2. Promote multi-modal solutions.

3. Promote the integrated planning of transportation and land use.

The LRTP and the TIP

The LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan are evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using the Travel Demand Model (D1RPM). The LRTP used several additional criteria in project evaluation including:

1. Freight system improvement
2. Wetland and species impacts
3. Evacuation route
4. Cost per lane mile
5. Reduction in congestion

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO will select a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX J
TRANSPORTATION PERFORMANCE
MEASURES CONSENSUS PLANNING
DOCUMENT

Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org

APPENDIX K

AMENDMENTS and ADMINISTRATIVE MODIFICATIONS

All amendments and administrative modifications made to the FY2020 - FY2024 TIP are contained in this appendix.

Roll Forward Report

On July 1 of each year, when the “new” TIP and Florida Department of Transportation (FDOT) Five-Year Work Program (WP) become adopted, there are often projects that were supposed to get authorized prior to June 30 when the “old” TIP and WP were in effect but did not receive authorization. These projects automatically “roll forward” in the WP but not in the TIP. Since the TIP and WP must match each other, there is a need to amend the TIP to include those projects that did not get authorized prior to June 30. Additionally, Federal Transit Administration (FTA) projects do not automatically roll forward in the WP and TIP therefore a roll forward amendment to the TIP must include these projects as well.

Each July, FDOT Work Program Office prepares a Roll Forward Report which lists all projects that require a Roll Forward Amendment to the TIP. The Roll Forward Amendment will not be recognized by the Federal Highway Administration (FHWA) until October 1st which is the effective date of the “new” TIP. The Roll Forward Amendment is anticipated in the Fall of 2019.

**TIP Administrative Modification for MPO Executive Director Approval
for FY 2019/20 through FY 2023/24 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description & Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Changes were made to pages 6 and 20 in response to FDOT comments received on June 26, 2019. The changes reiterate that the TIP is fiscally constrained (pg. 6), and lists changes made in the MPO priorities from the last TIP (pg.26).								
Staff clarified text on page 27 for congestion management priorities; and changed the project sheet footer from pending adoption to adoption on June 14, 2019								
Changes were made to pages 178-179 and 186 in response to FHWA comments. The changes describe the public involvement process used by the MPO on projects within Federal lands (pg. 178-179) and further clarified “revenues” in the fiscal constraint table (pg. 178).								

Total Project Cost: N/A

Responsible Agency: N/A

TIP Reference Page: 6, 20, 27, 178, 179, 186

L RTP Reference Page: N/A

COLLIER METROPOLITAN
PLANNING ORGANIZATION

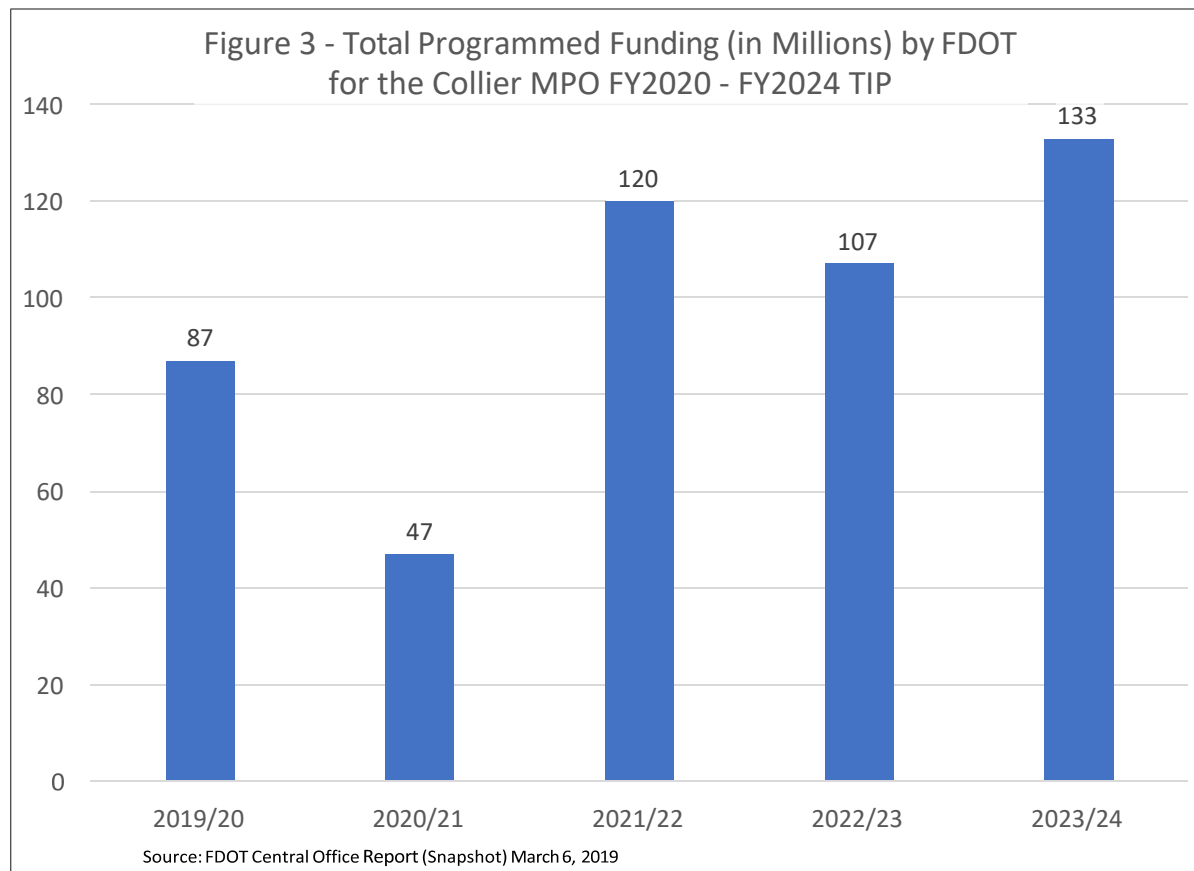
Approved By:  _____
Anne McLane Director

Date: 9/20/19

The Strike Through Underline version is shown first followed by the administratively modified version.

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The projects identified in this TIP are funded with Federal, State, and local revenues. The FDOT Fiscal Year (FY) 2020-2024 Tentative Work Program (March 6, 2018 Snapshot), which will be formally adopted on July 1, 2019, specifies revenue sources for each project. Figure 3 and Figure 4 illustrate the Collier MPO TIP's total funding by year and total funding by mode. The total funding fluctuates from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. **Total funding for this TIP is \$494 million, an increase of \$95 million (24%) when compared to the FY2019 - FY2023 TIP.** Total includes \$125 million in resurfacing; \$95 million on I-75 and \$30 million on US41. Please Appendix H, page 185, which details the TIP's fiscal constraint.



Appendix I for a description of the criteria used for project prioritization.) The list of prioritized projects includes highway, sidewalk/bicycle paths and/or facilities, congestion management, bridge and transit projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 1 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2020 – FY2024 TIP.

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The project priorities listed below represent all changes made from the 2017 to 2018 Priorities Lists.

Changes in Transit Priorities (table 5, page 26) from 2017 to 2018:

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September 2019	MPO adopts TIP Amendment for inclusion of Roll Forward Report

2018 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. The Collier CMP may be viewed by clicking 2017 Collier CMP. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

Current MPO Board policy for the allocation of TMA funds ("Box Funds") states that congestion management priorities will receive 100% of the TMA allocation in 2019**. The Congestion Management Committee (CMC) used the Transportation System Performance Report (not yet complete) as a guide to prioritize projects. The 2019 Congestion Management Priorities is a new list of priorities and are shown in Table 5.

The 2018 congestion management priorities list contained three remaining projects. One project has been funded; one project was no longer needed to relocation of an existing facility; and one project has been removed due to one agency not wishing to consolidate operations. The 2019 Congestion Management Priorities are a new list of priorities.



FDOT coordinates with the MPO on projects included on federal lands. Projects are included in the TIP as appropriate. The FY2020-FY2024 TIP contains one project on federal lands (see FW FLPA 419(1) Florida Panther National Wildlife Refuge (page 51)) which was approved by the MPO Board on April 12, 2019

The MPO's Government to Government Policy and Public Participation Plan describe the processes used for communication with the Miccosukee Tribe and Seminole Tribe. The draft TIP was made available for comment to the appropriate representatives from each Tribe.

Federal Lands Highway Program (see 23 US Code §204)

Recognizing the need for all public Federal roads to be treated with a uniform set of policies similar to the policies that apply to Federal-aid highways; the Federal Lands Highway Program (23 US Code §204) was established with rules that apply to all public land highways, park roads and parkways, refuge roads, and Native American reservation roads and bridges. In general, funds made available for these roads shall be used by the Secretary of Transportation and the Secretary of the appropriate Federal land management agency. Funds may be used for: transportation planning, research, engineering and construction of highways, roads and parkways; and transit facilities located on public lands, national parks and Native American reservations. Funds may also be used for operation and maintenance of transit facilities located on public lands, national parks and Native American reservations.

Eligible projects for each type of Federal land highway include: transportation planning for tourism, recreational travel and recreational development; adjacent parking areas; interpretive signage; acquisition of scenic easements and scenic or historical sites; provisions for bicycles and pedestrians; roadside rest areas including sanitary and water facilities; and other appropriate facilities such as visitor centers. Lastly, a project to build a replacement of the federally owned bridge over the Hoover Dam is eligible for funding.

In general, funds available for refuge roads may only be used for maintenance and improvement of refuge roads and associated facilities, and for the administrative costs of these improvements.

Forest Development Roads and Trails (see 23 US Code §205)

Funds available for forest development roads and trails shall be used by the Secretary of Agriculture for construction and maintenance of eligible roads and trails. In addition, funds shall be available for adjacent parking areas and for sanitary, water and fire control facilities.

Defense Access Roads (see 23 US Code §210)

The Secretary of Transportation is authorized to use funds appropriated for defense access roads for construction, maintenance and repair of defense access roads (including bridges and tunnels) to military reservations, defense industries, defense industry sites, and to the sources of raw materials when such roads are deemed important to the national defense by the Secretary of Defense or such other official as the President may designate.

Bicycle Transportation and Pedestrian Walkways (see 23 US Code §217)

Subject to the approval of the Secretary of Transportation a State may obligate Surface Transportation Program (STP) and Congestion Mitigation Program funds for construction of pedestrian walkways, bicycle transportation facilities, and for carrying out non-construction projects related to safe bicycle use. In addition, and subject to approval of the Secretary of Transportation, a State may obligate funds for construction of pedestrian walkways and bicycle transportation facilities that are on land adjacent of any highway on the National Highway System (NHS).

At the discretion of the department charged with the administration of Federal Lands Highway Funds, funds authorized for forest highways, forest development roads and trails, public lands development roads and trails, park roads, parkways, Native American reservation roads and public lands highways may be used for the construction of pedestrian walkways and bicycle transportation facilities. Any eligible pedestrian walkway or bicycle transportation facility in this section shall be deemed a highway project and subject to Federal cost-sharing.

In general, bicycle transportation facilities and pedestrian walkways shall be considered, where appropriate, in conjunction with all new construction and reconstruction of transportation facilities except for bicycle and pedestrian uses are prohibited. Transportation plans shall also provide due consideration for safety and contiguous routes for bicyclists and pedestrians. No bicycle project may be carried out unless it has been determined that such project is primarily for transportation purposes as opposed to recreational purposes

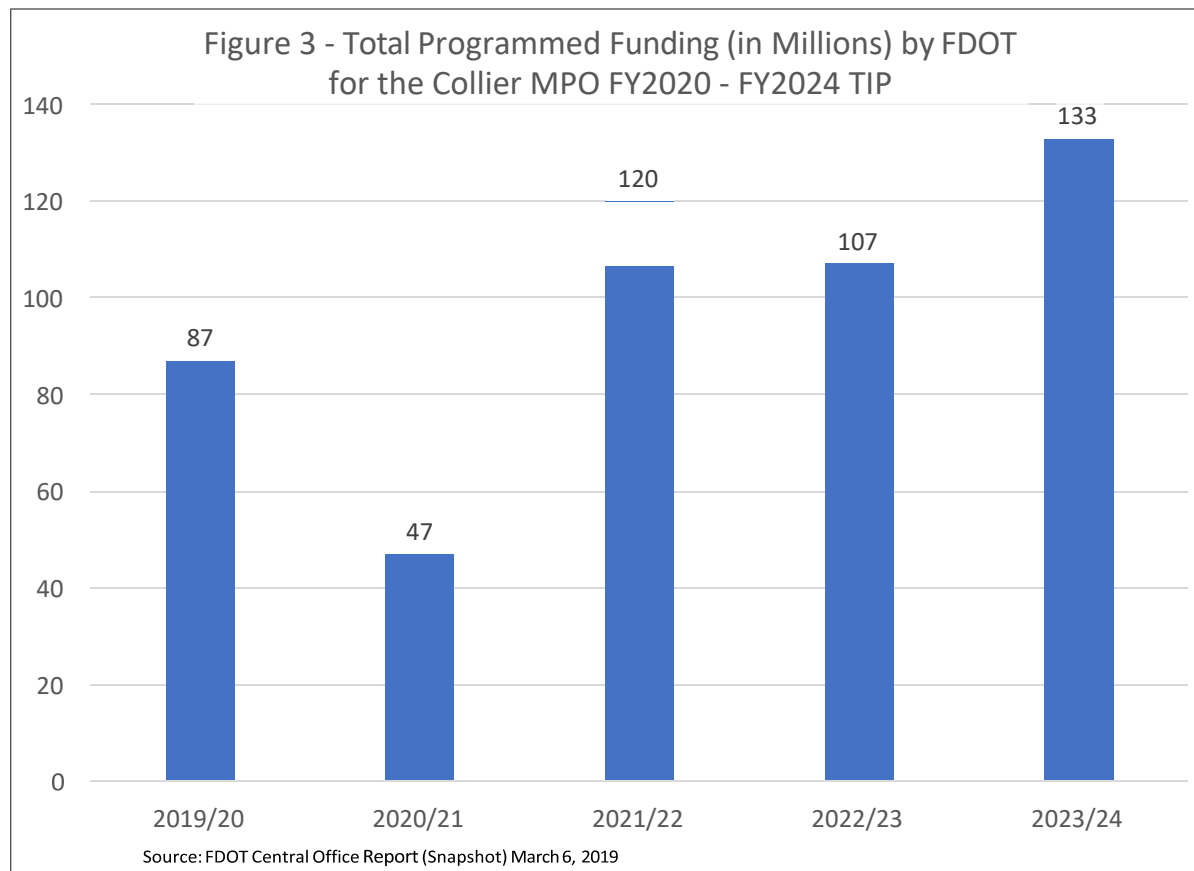
The FY 2020 - FY 2024 Transportation Improvement Program (TIP) is fiscally constrained as shown below with revenues shown in top section balancing the estimated available funding and project costs.

FY 2019/20 - FY 2023/24 TIP Funding (Revenue) Estimates and Project Cost Estimates						
Revenues						
Federal, State and Local Funding Estimates						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Federal	\$13,606,986	\$14,000,787	\$11,670,266	\$21,121,055	\$9,611,911	\$70,011,005
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Local	\$4,601,570	\$5,408,723	\$2,402,916	\$7,510,726	\$7,555,044	\$27,478,979
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
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Bike/Ped	6,321,089	4,071,073	1,510,372	5,649,870	0	\$17,552,404
Cong Mgm	1,120,545	1,255,342	2,062,570	1,713,125	3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
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Please note that the fiscal constraint demonstrated above is from the FDOT
District 1 Report run on March 6, 2019.

**Roll Forward TIP Amendment for Approval by MPO Board on September 13, 2019
for
FY 2019/20 through FY 2023/24 TIP**

The Roll Forward Amendment includes the projects listed on the following pages, which was produced by the Florida Department of Transportation (FDOT) Work Program Office as the MPO Roll Forward Report for the Collier MPO.

**COLLIER METROPOLITAN
PLANNING ORGANIZATION**

Attest: _____

Anne McLaughlin
Collier MPO Executive Director

Date: _____

9/13/19

By: _____

MPO Chair
Printed Name: Reg Buxton
Title: MPO Chair

Date: _____

9/13/19

Approved as to form and legality



Scott R. Teach, Deputy County Attorney

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER:417540 6
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82
COUNTY:COLLIER
PROJECT LENGTH: 3.037MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	380,597	50,000	0	0	0	0	0	430,597
CM	522,705	0	0	0	0	0	0	522,705
REPE	3,656,698	0	0	0	0	0	0	3,656,698
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	1,122,707	0	1,122,707
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	376,000	376,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	17,701,375	17,701,375
DI	0	0	0	0	0	0	11,865,864	11,865,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	0	0	0	380,000	0	0	380,000
TOTAL 417540 6	4,560,000	50,000	0	0	380,000	1,122,707	29,943,239	36,055,946
TOTAL PROJECT:	4,560,000	50,000	0	0	380,000	1,122,707	29,943,239	36,055,946

ITEM NUMBER:417878 4
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM SR 82 TO HENDRY C/L
COUNTY:COLLIER
PROJECT LENGTH: 1.869MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	58,756	7,826	0	0	0	0	0	66,582
DS	5,762	0	0	0	0	0	0	5,762
GMR	1,799,608	0	0	0	0	0	0	1,799,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	1,258,822	0	0	0	0	1,258,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	9,753,761	0	0	9,753,761
DI	0	0	0	0	166,650	0	0	166,650
DS	7,793	0	0	0	0	0	0	7,793
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	475,000	0	475,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	400,000	0	0	50,000	0	0	450,000
DI	0	0	15,000	0	0	0	0	15,000
REPE	0	100,000	0	0	0	0	0	100,000
TOTAL 417878 4	1,871,919	507,826	1,273,822	0	9,970,411	475,000	0	14,098,978
TOTAL PROJECT:	1,871,919	507,826	1,273,822	0	9,970,411	475,000	0	14,098,978

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ITEM NUMBER:421924 5
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (03) SIGN REPAIR/REPLACEMENT
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	21,554		0	0	0	0	0	21,554
DER	128,445		0	0	0	0	0	128,445
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	100,000	43,690	0	0	0	0	0	143,690
DER	85,210	0	0	0	0	0	0	85,210
TOTAL 421924 5	335,209	43,690	0	0	0	0	0	378,899
TOTAL PROJECT:	335,209	43,690	0	0	0	0	0	378,899

ITEM NUMBER:430848 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE
COUNTY:COLLIER
PROJECT LENGTH: 4.022MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,470	0	0	0	0	0	0	288,470
DIH	405,561	1,344	0	0	0	0	0	406,905
DS	506,878	0	0	0	0	0	0	506,878
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	2,585,116	0	0	0	0	0	2,585,116
DDR	162,913	157,097	0	0	0	0	0	320,010
DIH	29,023	30,977	0	0	0	0	0	60,000
DS	180,483	0	0	0	0	0	0	180,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	500,000	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	44,744,273	0	0	44,744,273
DIH	0	0	0	0	59,967	0	0	59,967
DS	2,168	0	0	0	0	0	0	2,168
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	2,800,000	2,800,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	359,100	900	0	20,000	50,000	0	0	430,000
DS	0	13,125	0	0	0	0	0	13,125
TOTAL 430848 1	1,934,596	2,788,559	0	20,000	45,354,240	0	2,800,000	52,897,395
TOTAL PROJECT:	1,934,596	2,788,559	0	20,000	45,354,240	0	2,800,000	52,897,395

ITEM NUMBER:430849 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29
COUNTY:COLLIER
PROJECT LENGTH: 3.219MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302,132	0	0	0	0	0	0	302,132
DIH	285,681	3,758	0	215	0	0	0	289,439

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DS	668,269	0	0	0	0	0	0	668,269
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	227,968	37,061	0	0	0	0	0	265,029
DIH	69,116	3,531	0	0	0	0	0	72,647
DS	46,454	0	0	0	0	0	0	46,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,682	162,527	0	0	0	0	0	168,209
DS	22,565	0	0	0	0	0	0	22,565
GMR	0	29,582,928	0	0	0	0	0	29,582,928
LF	0	113,678	0	0	0	0	0	113,678
SIWR	0	4,029,717	0	0	0	0	0	4,029,717
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,000	0	0	0	0	0	0	410,000
DI	70,000	0	0	0	0	0	0	70,000
DS	63,125	0	0	0	0	0	0	63,125
TOTAL 430849 1	2,170,992	33,933,200	0	0	0	0	0	36,104,192
TOTAL PROJECT:	2,170,992	33,933,200	0	0	0	0	0	36,104,192

ITEM NUMBER:430878 1
DISTRICT:01
ROADWAY ID:03000601

PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE
COUNTY:COLLIER
PROJECT LENGTH: 1.100MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACTU	169,413	0	0	0	0	0	0	169,413
LFP	54,311	0	0	0	0	0	0	54,311
RED	100,001	0	0	0	0	0	0	100,001
TALU	171,799	0	0	0	0	0	0	171,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	961	0	0	0	0	0	961
TOTAL 430878 1	495,524	961	0	0	0	0	0	496,485
TOTAL PROJECT:	495,524	961	0	0	0	0	0	496,485

ITEM NUMBER:432283 4
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST HVAC REPLACEMENT
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TOLL COLLECTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	33,500	7,337	0	0	0	0	0	40,837
TOTAL 432283 4	33,500	7,337	0	0	0	0	0	40,837
TOTAL PROJECT:	33,500	7,337	0	0	0	0	0	40,837

ITEM NUMBER:433002 4
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,865	0	0	0	0	0	0	1,865

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	933,432	16,000	0	0	0	0	0	0	949,432
DER	32,720	1,000	0	0	0	0	0	0	33,720
TOTAL 433002 4	968,017	17,000	0	0	0	0	0	0	985,017

ITEM NUMBER:433002 5	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	155,840	98,173	0	0	0	0	0	254,013
DER	364,374	672	0	0	0	0	0	365,046
DS	2,190	0	0	0	0	0	0	2,190
TOTAL 433002 5	522,704	98,845	0	0	0	0	0	621,549
TOTAL PROJECT:	1,490,721	115,845	0	0	0	0	0	1,606,566

ITEM NUMBER:433173 2	PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM WHITTEN DR TO SANTA BARBARA BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:LANDSCAPING
ROADWAY ID:03001000	PROJECT LENGTH: 1.157MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DDR	200,000	0	0	0	0	0	0	200,000
DIH	164	0	0	0	0	0	0	164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	836	0	0	0	0	0	836
DS	382	0	0	0	0	0	0	382
TOTAL 433173 2	200,546	836	0	0	0	0	0	201,382
TOTAL PROJECT:	200,546	836	0	0	0	0	0	201,382

ITEM NUMBER:433175 1	PROJECT DESCRIPTION:SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD)	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:03050000	PROJECT LENGTH: .969MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS	918	0	0	0	0	0	0	918
LFP	71,785	0	0	0	0	0	0	71,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIH	127	0	0	0	0	0	0	127
DS	808,372	0	0	0	0	0	0	808,372
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	802	298	0	0	0	0	0	1,100
TOTAL 433175 1	882,004	298	0	0	0	0	0	882,302
TOTAL PROJECT:	882,004	298	0	0	0	0	0	882,302

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ITEM NUMBER:433177 1
DISTRICT:01
ROADWAY ID:03511000

PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD
COUNTY:COLLIER
PROJECT LENGTH: .140MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
LF	27,218	0	0	0	0	0	0	27,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	1	0	0	0	0	0	0	1
SU	328,198	0	0	0	0	0	0	328,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1	622	0	0	0	0	0	623
SU	470	0	0	0	0	0	0	470
TOTAL 433177 1	355,888	622	0	0	0	0	0	356,510
TOTAL PROJECT:	355,888	622	0	0	0	0	0	356,510

ITEM NUMBER:433540 1
DISTRICT:01
ROADWAY ID:03000039

PROJECT DESCRIPTION:WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR
COUNTY:COLLIER
PROJECT LENGTH: .777MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LFP	60,000	0	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LFP	34,308	0	0	0	0	0	0	34,308
SU	409,932	0	0	0	0	0	0	409,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	246	0	0	0	0	0	246
SU	97	561	0	0	0	0	0	658
TOTAL 433540 1	504,337	807	0	0	0	0	0	505,144
TOTAL PROJECT:	504,337	807	0	0	0	0	0	505,144

ITEM NUMBER:434990 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	55,598	0	0	0	0	0	0	55,598
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	60	717	0	0	0	0	0	777
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
TALT	56,716	0	0	0	0	0	0	56,716
TALU	222,598	1,000	0	0	0	0	0	223,598
TOTAL 434990 1	334,972	1,717	0	0	0	0	0	336,689
TOTAL PROJECT:	334,972	1,717	0	0	0	0	0	336,689

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ITEM NUMBER:435019 1
DISTRICT:01
ROADWAY ID:03003000

PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	451,560	1,000	0	0	0	0	0	452,560
TOTAL 435019 1	451,560	1,000	0	0	0	0	0	452,560
TOTAL PROJECT:	451,560	1,000	0	0	0	0	0	452,560

ITEM NUMBER:435030 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	37,746	0	0	0	0	0	0	37,746
SU	86,702	0	0	0	0	0	0	86,702
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1	3,485	0	0	0	0	0	3,486
SU	1,951	5	0	0	0	0	0	1,956
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	103,238	0	0	0	0	0	0	103,238
SU	343,078	1,000	0	0	0	0	0	344,078
TALU	69,869	0	0	0	0	0	0	69,869
TOTAL 435030 1	642,585	4,490	0	0	0	0	0	647,075
TOTAL PROJECT:	642,585	4,490	0	0	0	0	0	647,075

ITEM NUMBER:435043 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 29.362MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	27,399	0	0	0	200,000	0	0	227,399
DIH	273	2,726	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	151,340	0	920,920	0	1,072,260
DIH	0	0	0	54,050	0	0	0	54,050
TOTAL 435043 1	27,672	2,726	0	205,390	200,000	920,920	0	1,356,708
TOTAL PROJECT:	27,672	2,726	0	205,390	200,000	920,920	0	1,356,708

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ITEM NUMBER:435116 1
DISTRICT:01
ROADWAY ID:03513000

PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 1.213MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACTU	124,552	0	0	0	0	0	0	124,552
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTU	47	26	0	0	0	0	0	73
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSA	609,819	1,000	0	0	0	0	0	610,819
SA	113	0	0	0	0	0	0	113
TOTAL 435116 1	734,531	1,026	0	0	0	0	0	735,557
TOTAL PROJECT:	734,531	1,026	0	0	0	0	0	735,557

ITEM NUMBER:435117 1
DISTRICT:01
ROADWAY ID:03631000

PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 1.248MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACTU	99,392	0	0	0	0	0	0	99,392
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTU	0	683	0	0	0	0	0	683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	239,882	0	0	0	0	0	0	239,882
SU	579,654	1,000	0	0	0	0	0	580,654
TOTAL 435117 1	918,928	1,683	0	0	0	0	0	920,611
TOTAL PROJECT:	918,928	1,683	0	0	0	0	0	920,611

ITEM NUMBER:435118 1
DISTRICT:01
ROADWAY ID:03550000

PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR
COUNTY:COLLIER
PROJECT LENGTH: .674MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	2,594	0	0	0	0	0	0	2,594
SU	53,989	0	0	0	0	0	0	53,989
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	390	0	0	0	0	0	390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSA	282,266	0	0	0	0	0	0	282,266
SA	101	0	0	0	0	0	0	101
TALT	56,716	1,000	0	0	0	0	0	57,716
TOTAL 435118 1	395,666	1,390	0	0	0	0	0	397,056
TOTAL PROJECT:	395,666	1,390	0	0	0	0	0	397,056

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ITEM NUMBER:435119 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW
COUNTY:COLLIER
PROJECT LENGTH: .001MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
TALT	50,755	0	0	0	0	0	0	50,755
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	60	713	0	0	0	0	0	773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	23,764	0	0	0	0	0	0	23,764
TALU	158,692	1,000	0	0	0	0	0	159,692
TOTAL 435119 1	233,271	1,713	0	0	0	0	0	234,984
TOTAL PROJECT:	233,271	1,713	0	0	0	0	0	234,984

ITEM NUMBER:437067 1
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE
COUNTY:COLLIER
PROJECT LENGTH: .855MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	11,914	0	0	0	0	0	11,914
DS	149,398	0	0	0	0	0	0	149,398
TOTAL 437067 1	149,398	11,914	0	0	0	0	0	161,312
TOTAL PROJECT:	149,398	11,914	0	0	0	0	0	161,312

ITEM NUMBER:438617 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 FROM GOLDEN GATE PARKWAY TO 6TH AVE N.
COUNTY:COLLIER
PROJECT LENGTH: 1.231MI

TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0
NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,998	0	0	0	0	0	0	26,998
DS	17,139	0	0	0	0	0	0	17,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	256,076	0	0	0	0	0	0	256,076
DIH	26,478	8,774	0	0	0	0	0	35,252
DS	396	0	0	0	0	0	0	396
TOTAL 438617 1	327,087	8,774	0	0	0	0	0	335,861
TOTAL PROJECT:	327,087	8,774	0	0	0	0	0	335,861

ITEM NUMBER:439002 1
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET
COUNTY:COLLIER
PROJECT LENGTH: .524MI

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,990	0	0	221	0	0	0	290,990

DIH	46,678	13,553	0	0	0	0	0	60,231
DS	109,807	0	0	0	0	0	0	109,807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	660,841	0	0	0	0	0	660,841
DIH	0	25,700	0	0	0	0	0	25,700
DS	6,443	0	0	0	0	0	0	6,443
LF	0	125,342	0	0	0	0	0	125,342
SU	0	1,247,345	0	0	0	0	0	1,247,345
TALU	0	146,478	0	0	0	0	0	146,478
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,000	0	0	0	0	0	0	70,000
TOTAL 439002 1	523,918	2,219,259	0	0	0	0	0	2,743,177
TOTAL PROJECT:	523,918	2,219,259	0	0	0	0	0	2,743,177

ITEM NUMBER:440437 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41
COUNTY:COLLIER
PROJECT LENGTH: 2.537MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	278,363	1,000	0	0	0	0	0	279,363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SA	0	0	0	0	1,976,749	0	0	1,976,749
TOTAL 440437 1	278,363	1,000	0	0	1,976,749	0	0	2,256,112
TOTAL PROJECT:	278,363	1,000	0	0	1,976,749	0	0	2,256,112

ITEM NUMBER:441480 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:EDEN PARK ELEMENTARY
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SR2T	54,738	1,000	0	0	0	0	0	55,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SR2T	0	0	0	663,333	0	0	0	663,333
TOTAL 441480 1	54,738	1,000	0	663,333	0	0	0	719,071
TOTAL PROJECT:	54,738	1,000	0	663,333	0	0	0	719,071

ITEM NUMBER:441846 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	63,740	1,000	0	0	0	0	0	64,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	0	0	553,410	0	0	0	0	553,410
TOTAL 441846 1	63,740	1,000	553,410	0	0	0	0	618,150
TOTAL PROJECT:	63,740	1,000	553,410	0	0	0	0	618,150

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:442788 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116						*SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03175000		PROJECT LENGTH: 57.470MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	205,228	37,174		0	0	0	0	0	242,402
DER	65,190	500		0	0	0	0	0	65,690
TOTAL 442788 1	270,718	37,674		0	0	0	0	0	308,392
TOTAL PROJECT:	270,718	37,674		0	0	0	0	0	308,392

ITEM NUMBER:442789 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR SR 29						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03080000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	10,000	10,970		0	0	0	0	0	20,970
TOTAL 442789 1	10,000	10,970		0	0	0	0	0	20,970
TOTAL PROJECT:	10,000	10,970		0	0	0	0	0	20,970

ITEM NUMBER:442796 1		PROJECT DESCRIPTION:HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03511000		PROJECT LENGTH: .112MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	11,000	77,500		0	0	0	0	0	88,500
TOTAL 442796 1	11,000	77,500		0	0	0	0	0	88,500
TOTAL PROJECT:	11,000	77,500		0	0	0	0	0	88,500

ITEM NUMBER:443598 1		PROJECT DESCRIPTION:HURRICANE IRMA CHOKOLOSKEE BRIDGE (CR 29) REPAIRS 030161						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACER		0	40,081	0	0	0	0	0	40,081
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACER	0		428,181	0	0	0	0	0	428,181
TOTAL 443598 1	0		468,262	0	0	0	0	0	468,262
TOTAL PROJECT:	0		468,262	0	0	0	0	0	468,262

ITEM NUMBER:443989 1		PROJECT DESCRIPTION:US41(SR90) FROM SR951(COLLIER BLVD) TO GREENWAY ROAD						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:03010000		PROJECT LENGTH: 6.174MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	0	1,978,000	0	0	0	0	0	1,978,000
TOTAL 443989 1	0	10,000	1,978,000	0	0	0	0	0	1,988,000
TOTAL PROJECT:	0	10,000	1,978,000	0	0	0	0	0	1,988,000
TOTAL DIST: 01	20,263,383	40,313,079	3,805,232	888,723	57,881,400	2,518,627	32,743,239	158,413,683	
TOTAL HIGHWAYS	20,263,383	40,313,079	3,805,232	888,723	57,881,400	2,518,627	32,743,239	158,413,683	



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTF

ITEM NUMBER:435013 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	0	1,108,409	0	0	0	0	0	1,108,409
TOTAL 435013 1	0	1,108,409	0	0	0	0	0	1,108,409
TOTAL PROJECT:	0	1,108,409	0	0	0	0	0	1,108,409

ITEM NUMBER:438066 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:VIDEO WALL MONITORS FOR THE CITY OF NAPLES
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,000	0	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	129,000	0	0	0	0	0	0	129,000
TOTAL 438066 1	129,000	1,000	0	0	0	0	0	130,000
TOTAL PROJECT:	129,000	1,000	0	0	0	0	0	130,000
TOTAL DIST: 01	129,000	1,109,409	0	0	0	0	0	1,238,409
TOTAL MISCELLANEOUS	129,000	1,109,409	0	0	0	0	0	1,238,409
GRAND TOTAL	20,392,383	41,422,488	3,805,232	888,723	57,881,400	2,518,627	32,743,239	159,652,092


**TIP Amendment for Approval by MPO Board on December 13, 2019 for
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4469041	New transit project selected during competitive application process for 5310 funding.	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	FDOT	DU	OPS	2020	\$31,535
4469041	New transit project selected during competitive application process for 5310 funding	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	FDOT	LF	OPS	2020	\$31,535

Responsible Agency	TIP Page	LRTP Reference
Collier County	109A, B	Transit CFP p. 6-34
Collier County	109A, B	Transit CFP p. 6-34

COLLIER METROPOLITAN
PLANNING ORGANIZATION

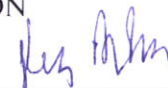
Attest:


Anne McLaughlin
Collier MPO Executive Director

Date:

12/16/19

By:

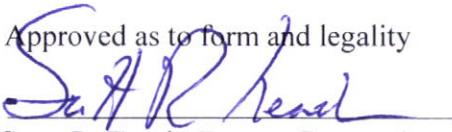


MPO Chair
Printed Name: Reg Buxton
Title: MPO Chair

Date:

12/13/19

Approved as to form and legality


Scott R. Teach, Deputy County Attorney





Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

November 13, 2019

Ms. Anne McLaughlin, Executive Director
Collier Metropolitan Planning Organization
2885 S. Horseshoe Drive
Naples, FL 34104

RE: **Request for Amendment to the Collier Metropolitan Planning Organization's Fiscal Years 2019/2020 through Fiscal Years 2023/2024 Transportation Improvement Program (TIP)**

Dear Ms. McLaughlin:

The letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following amendment to the FY2019/20 – FY2023/24 Transportation Improvement Plan (TIP) at the December 13, 2019 MPO Board Meeting.

This is a new project and it's required to be added to the MPO's TIP for this current fiscal year. In order to receive federal funds for this project, these changes are required to be amended into the Collier MPO's FY2019/2020 through FY2023/2024 TIP.

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
446904-1	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	84 Operating	\$31,535	DU	2020	New Transit project selected during the competitive application process for 5310 funding. Programmed in FY20.
446904-1	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	84 Operating	\$31,535	LF	2020	New Transit project selected during the competitive application process for 5310 funding. Programmed in FY20.

Ms. Anne McLaughlin
November 13, 2019
Page 2

If you have any questions, please feel free to contact me at (239) 225-1974.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Victoria Peters', followed by a horizontal line.

Victoria Peters
Community Liaison

VGP:vgp

cc: Michael Sherman, Federal Highway Administration
John Crocker, Federal Transit Administration
Mark Reichert, Florida Department of Transportation
Denise Strickland, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation
Michelle Peronto, Florida Department of Transportation

4469041**5310 OPERATING ASSISTANCE EASTER SEALS
(NAPLES) - BONITA SPRINGS USA**

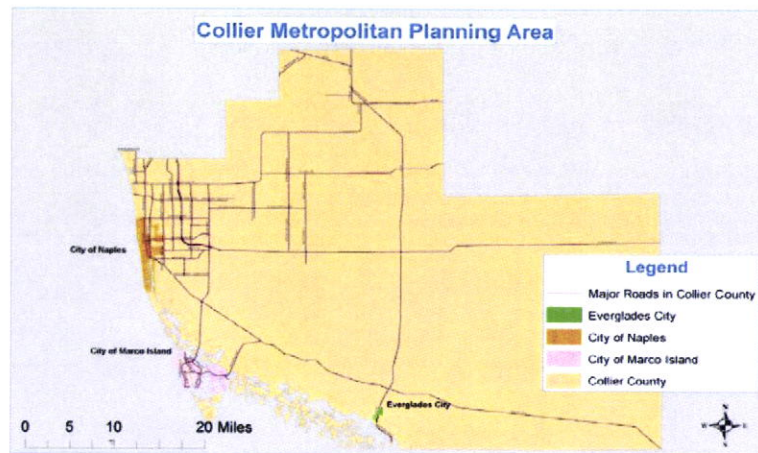
Project Description: 5310 Operating Assistance Easter Seals
(Naples) Bonita Springs UZA

Work Summary: 5310 Operating Assistance

Prior Years Cost: N/A
 Future Years Cost: N/A
 Total Project Cost: N/A
 LRTP Ref: TRANSIT CFP P6-34
 TIP Amendment: 2019_1213 Easter Seals

Lead Agency: COLLIER COUNTY **Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	31,535					31,535
OPS	LF	31,535					31,535
							0
							0
							0
							0
							0
							0
							0
Total		63,070	0	0	0	0	63,070



APPENDIX L

ADDITIONAL PLANS and STUDIES

(That are in the UPWP and that are using SU funds, but that are not included in the TIP.)

**TIP Administrative Modification for MPO Executive Director Approval
for FY 2019/20 through FY 2023/24 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description & Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Created new Appendix L for Plans/Studies in the UPWP that use SU funds, but that are not in the TIP. Updated Planning Projects Title Page (page 96)	N/A	Long Range Transportation Plan (LRTP) and Local Road Safety Plan (LRSP)	N/A	FDOT	N/A	N/A	N/A	N/A


Total Project Cost: LRTP \$590,418; LRSP \$200.000

Responsible Agency: MPO

TIP Reference Page: N/A

LRTP Reference Page: N/A

COLLIER METROPOLITAN
PLANNING ORGANIZATION

Approved By: 
Anne McLaughlin, MPO Executive Director

Date: 2/4/2020

2045 Long Range Transportation Plan (LRTP) Project Priority

On September 13, 2019, the MPO Board unanimously approved designating the development of the 2045 Long Range Transportation Plan (LRTP) as a project priority. As a result of this action, the MPO added \$200,000 of its Surface Transportation Funds for Urbanized Area (SU) to the development of the LRTP bringing the total LRTP budget to \$590,418.

A LRTP is a long-range planning document that comprehensively considers the future needs of all forms of transportation based on projected economic growth and an increasing population.

2019 Planning Study Priorities

Priority	Fiscal Year	Project Cost	Plan or Study
1	2020	\$590,418	2045 LRTP

Local Road Safety Plan (LRSP)

The Local Road Safety Plan was formerly called the Strategic Highway Safety Plan. On October 11, 2019 the MPO Board unanimously approved a \$200,000 contract for development of a Local Road Safety Plan (LRSP). The Plan will be completed in the second half of 2020. The LRSP will prioritize opportunities to improve highway safety and recommend strategies and budgets for programs and policies that can reduce the loss of life, injuries and property damage from crashes occurring on the county-wide network of streets and highways.

PART 1

SECTION B

TRANSPORTATION PLANNING PROJECTS

includes
MPO Planning Funds

Please see Appendix L for additional plans and studies in the UPWP that are using SU funds,
but that are not included in the TIP.

MPO RESOLUTION #2020-01
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2019/20- 2023/24
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the MPO’s FY 2019/20-2023/24 TIP as detailed in Attachment 1 has been requested by the Florida Department of Transportation (“FDOT”) to be amended to add three projects relating to the following: (1) making Americans with Disabilities Act (“ADA”) improvements to Collier Area Transit bus stops with funding in the amount of \$250,000 (FPN # 4470081); (2) purchasing a replacement transit bus with funding in the amount of \$500,000 (FPN # 4470091); and, (3) providing operating funding from §5310 in the amount of \$55,356 to Good Wheels, Inc. (FPN # 4469841), which provides transportation services for the disabled and disadvantaged in Collier County; and

WHEREAS, in order to be eligible to receive federal funds, the TIP must be amended to include those projects; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Involvement Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 14, 2020; and

WHEREAS, the MPO has reviewed the proposed Transportation Improvement Program Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and program; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the Florida Department of Transportation’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

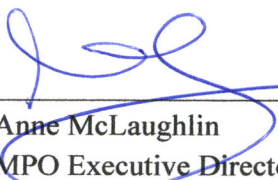
1. The FY 2019/20 - 2023/24 Transportation Improvement Program, as amended, in Attachment 1 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's

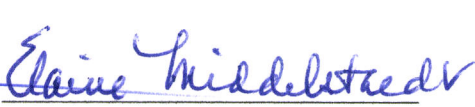
endorsement of the Amendment to the FY 2019/20- 2023/24 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

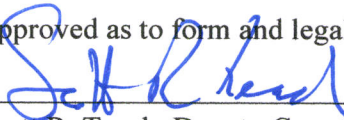
This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 14th day of February 2020.

Attest:
PLANNING ORGANIZATION

COLLIER METROPOLITAN

By: 
Anne McLaughlin
MPO Executive Director

By: 
Elaine Middelstaedt
Collier MPO Chairman

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

**TIP Amendment for Approval by MPO Board on February 14, 2020 for
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4470081	ADA Improvements to Spend Down FY20 SU Dollars	Collier County Area Transit ADA Improvements	FDOT	FTAT	CAP	2020	\$250,000
4470081	ADA Improvements to Spend Down FY20 SU Dollars	Collier County Area Transit ADA Improvements	FDOT	SU	CAP	2020	\$250,000

Responsible Agency	TIP Page	LRTP Reference
Collier County	109C, D	Transit CFP p. 6-34
Collier County	109C, D	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:

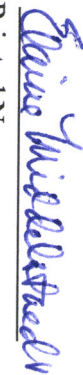

Anne McLaughlin

Collier MPO Executive Director

Date:

2/14/20

By:


Travis Wiedel

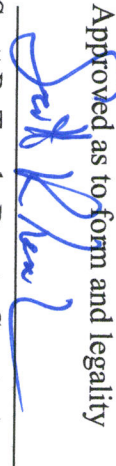
Printed Name:

Title: MPO Chair

Date:

2/14/20

Approved as to form and legality


Scott R. Teach, Deputy County Attorney

4470081

COLLIER COUNTY AREA TRANSIT ADA IMPROVEMENTS

Project Description:

ADA Transit Stop Improvements to spend down FY20 SU funds

Prior Years Cost:

N/A

Future Years Cost:

N/A

Total Project Cost:

N/A

Work Summary:

ADA Transit Stop Improvements to spend down FY20 SU funds

L RTP Ref: TRANSIT CFP P6-34

TIP Amend.: 2020_0214 SU Spend Down

Lead Agency:

COLLIER COUNTY

Length:

N/A

Phase Fund

2019/20

2020/21

2021/22

2022/23

2023/24

Total

CAP FTAT

250,000

250,000

CAP SU

250,000

250,000

Total

500,000

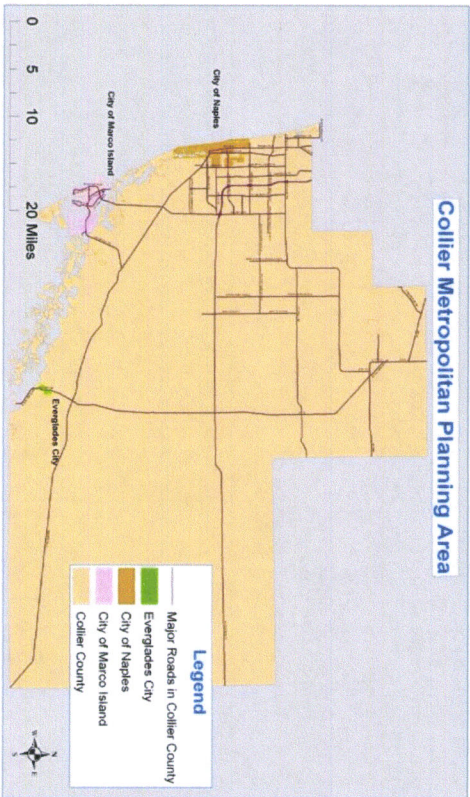
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500,000



**TIP Amendment for Approval by MPO Board on February 14, 2020 for
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4470091	Bus Replacement to Spend Down FY20 SU Dollars	Collier County Area Transit Bus Replacement	FDOT	FTAT	CAP	2020	\$500,000
4470091	Bus Replacement to Spend Down FY20 SU Dollars	Collier County Area Transit Bus Replacement	FDOT	SU	CAP	2020	\$500,000

Responsible Agency	TIP Page	LRTP Reference
Collier County	109E, F	Transit CFP p. 6-34
Collier County	109E, F	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:


Anne McLaughlin

Collier MPO Executive Director

Date:

2/14/20

By:


Elaine Wilder

Date:

2/14/20

Printed Name:

Title: MPO Chair

Approved as to form and legality


Scott R. Teach, Deputy County Attorney

4470091 COLLIER COUNTY AREA TRANSIT BUS REPLACEMENT

Project Description: Bus Replacement to Spend Down FY20 SU Funds

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: Transit Bus Replacement

L RTP Ref: TRANSIT CFP PG-34

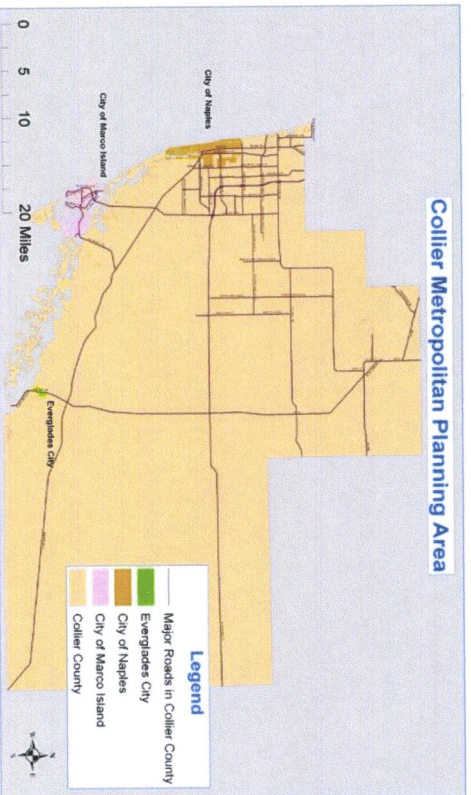
TIP Amend.: 2020_0214 SU Spend Down

Lead Agency: COLLIER COUNTY

Length: N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTAT	250,000					250,000
CAP	SU	250,000					250,000
							0
							0
							0
							0
							0
							0
							0
							0

Total		500,000	0	0	0	0	500,000
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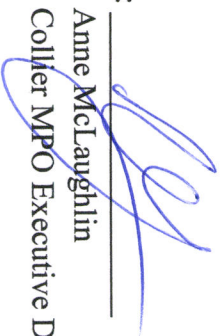
**TIP Amendment for Approval by MPO Board on February 14, 2020 for
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4469841	New transit project for §5310 funding in FY2020	5310 Operating Assistance – Good Wheels – Bonita Springs UZA	FDOT	DU	OPS	2020	\$55,356
4469841	New transit project for §5310 funding in FY2020	5310 Operating Assistance – Good Wheels – Bonita Springs UZA	FDOT	LF	OPS	2020	\$55,356

Responsible Agency	TIP Page	LRTP Reference
Collier County	109G, H	Transit CFP p. 6-34
Collier County	109G, H	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION


Attest:


Anne McLaughlin
Collier MPO Executive Director

Date:

2/14/20

By:


Printed Name: Elaine Mirelshteyn
Title: MPO Chair

Date:

2/14/20

Approved as to form and legality


Scott R. Teach, Deputy County Attorney

5310 OPERATING ASSISTANCE - GOOD WHEELS -
BONITA SPRINGS UZA

5310 Operating Assistance Good Wheels
(Naples) Bonita Springs UZA

Future Years Cost: N/A

L RTP Ref: TRANSIT CFP P6-34

L RTP Ref: TRANSIT CFP P6-34

5310 Operating Assistance

COLLIER COUNTY

N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	55,356					55,356
OPS	LF	55,356					55,356
							0
							0
							0
							0
							0
							0
							0
							0
Total		110,712	0	0	0	0	110,712

