

### **PART III**

## **CITY OF NAPLES PROJECTS**

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and capital improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The parts of Naples adopted operating budget related to street and traffic operations are shown on the next page. The fiscal year began October 1, 2018 and ends September 30, 2019.

On September 17, 2018 the Naples City Council adopted the operating budget for the City for the fiscal year beginning October 1, 2018 and ending September 30, 2019. The table below illustrates the funding for the Community Redevelopment Agency and the Streets and Traffic Fund.

<b>COMMUNITY REDEVELOPMENT AGENCY-CRA (Fund 180)</b>					
18C14 8th Street S Improvements	2,500,000	2,000,000	0	0	0
19C06 5th Avenue N Interconnect	300,000	0	0	0	0
19C03 River Park Aquatic Center - Storage Area	20,000	0	0	0	0
19C24 River Park Fitness Equipment	30,000	30,000	0	0	0
19C10 Charlie C. Anthony Park Outdoor Fitness Equipment	132,500	0	0	0	0
1st Ave S Improvements	-	370,000	2,000,000	2,000,000	0
<b>TOTAL CRA FUND</b>	<b>2,982,500</b>	<b>2,400,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>
<b>STREETS &amp; TRAFFIC FUND (Fund 190)</b>	500,000	650,000	650,000	650,000	700,000
Annual Pavement Resurfacing Program					
19U31 Alley Maintenance & Improvements	75,000	75,000	75,000	75,000	75,000
19U29 Pedestrian & Bicycle Master Plan Projects	150,000	150,000	150,000	150,000	150,000
19U21 Citywide ADA Accessibility Improvements	15,000	15,000	15,000	15,000	15,000
19U01 Intersection/Signal System Improvements	0	150,000	475,000	175,000	425,000
19U07 City Road Bridge Improvements	175,000	150,000	150,000	100,000	0
19U08 Traffic Operations & Signal System Improvements	70,000	0	0	0	0
19U04 Vehicle Replacement	70,000	0	0	0	130,000
<b>TOTAL STREETS AND TRAFFIC FUND</b>	<b>1,055,000</b>	<b>1,190,000</b>	<b>1,515,000</b>	<b>1,165,000</b>	<b>1,495,000</b>

## **PART IV**

### **CITY OF MARCO ISLAND PROJECTS**

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five Year Capital Improvements Program Summary is shown on the following page.

**CAPITAL IMPROVEMENT PROJECTS - INFRASTRUCTURE AND OTHER  
FIVE-YEAR PROGRAM (FY 2019 - FY 2023)**

TEM #		INFORMATION TECHNOLOGY	AVAILABLE BALANCE	FY2019	FY2020	FY2021	FY2022	FY2023	SYR FUNDING TOTAL
1	16016	IT - Network Equip Replacement	21,785	26,000	26,000	26,000	26,000	26,000	130,000
2	16017	IT - SAN - Offsite Storage Devices (2)	16,000	7,200	7,200	7,200	7,200	7,200	36,000
4	16019	IT - Crestron AirMedia Units (2)	3,840	960	960	960	960	960	4,800
5	16020	IT - Replacement Physical Servers (6)	13,249	4,000	4,000	4,000	4,000	4,000	20,000
6	16021	IT - Replacement Virtual Host (2)	14,270	3,250	3,250	3,250	3,250	3,250	16,250
7	16022	IT - Replacement Audio/Visual PTZ Cameras (5)	8,251	3,500	3,500	3,500	3,500	3,500	17,500
8	18003	IT - City Wide Hardware Replacement Program	19,441	84,240	84,240	84,240	84,240	84,240	421,200
		<b>IT Sub Total</b>	<b>96,835</b>	<b>129,150</b>	<b>129,150</b>	<b>129,150</b>	<b>129,150</b>	<b>129,150</b>	<b>645,750</b>

TEM #	PROJ NMBR	FIRE DEPARTMENT	AVAILABLE BALANCE	FY2019	FY2020	FY2021	FY2022	FY2023	SYR FUNDING TOTAL
1	16002	Fire - Firefighting Equip. - Hose, nozzles, appliances	16,465	8,400	11,400	11,400	11,400	11,400	54,000
2	16003	Fire - Mobile & Portable 800 Mhz radios	66,000	66,000	-	-	-	-	66,000
3	16004	Fire - Medical Equipment - Airway, Trauma, Medical	4,000	1,000	7,000	7,000	7,000	7,000	29,000
4	16005	Fire - Cardiac Monitors	112,400	29,000	29,000	29,000	29,000	29,000	145,000
5	16006	Fire - Thermal Imaging Cameras	2,160	4,500	4,500	4,500	4,500	4,500	22,500
6	16007	Fire - Chest Compression Devices (2)	18,200	9,100	9,100	9,100	9,100	9,100	45,500
7	16008	Fire - Mobile Data / Mobile Computer replacement	11,074	5,640	-	-	-	-	5,640
8	16009	Fire - Air Compressor - St 51	1,200	550	-	-	-	-	550
9	16010	Fire - Hurst Tool/ Jaws of Life (2)	6,535	10,700	10,500	10,500	10,500	10,500	52,700
10	16011	Fire - Smoke Generator - For Training	1,400	700	-	-	-	-	700
11	16012	Fire - Station Appliances	4,922	1,000	1,000	1,000	1,000	1,000	5,000
12	16013	Fire - SCBA - (6)	14,400	7,200	7,200	7,200	7,200	7,200	36,000
13	16014	Fire - Fire Station 50 Renovations (2018)	1,486	560,000	560,000	560,000	560,000	560,000	2,800,000
14	16015	Fire - Fire Station 51 (2018)	-	-	-	-	-	-	-
		<b>Fire Sub Total</b>	<b>260,242</b>	<b>703,790</b>	<b>639,700</b>	<b>639,700</b>	<b>639,700</b>	<b>639,700</b>	<b>3,262,590</b>

TEM #		PUBLIC WORKS	AVAILABLE BALANCE	FY2019	FY2020	FY2021	FY2022	FY2023	SYR FUNDING TOTAL
1	16023	PW - West Winterberry Bridge Rehabilitation-Design	600,000	-	-	-	-	-	-
2	16024	PW - Annual Bridge Rehabilitation Project	699,245	300,000	300,000	300,000	300,000	300,000	1,500,000
3	16025	PW - Bridge Replacement- W. Winterberry Bridge	2,035,745	767,260	767,260	767,260	-	-	2,301,780
5	16027	PW - Citywide Drainage Improvement Projects	299,723	302,000	302,000	302,000	302,000	302,000	1,510,000
6	16028	PW - Master Plan Drainage Project - Citywide	521,567	295,000	295,000	295,000	295,000	295,000	1,475,000
8	16030	PW - Collier & San Marco Pathways- Design	345,800	90,000	90,000	90,000	90,000	90,000	450,000
9	16031	PW - Street Resurfacing - Citywide	435,600	500,000	500,000	500,000	1,267,260	1,267,260	4,034,520
13	16035	PW - Bike Paths - Committee Priority List Design	246,956	126,160	224,080	224,080	224,080	224,080	1,022,480
18	16038	PW - Linear Trail Park - Phase 3 (Grant)	318,880	97,920	-	-	-	-	97,920
		<b>Public Works Subtotal</b>	<b>5,503,516</b>	<b>2,478,340</b>	<b>2,478,340</b>	<b>2,478,340</b>	<b>2,478,340</b>	<b>2,478,340</b>	<b>12,391,700</b>

TEM #		PARKS & RECREATION	AVAILABLE BALANCE	FY2019	FY2020	FY2021	FY2022	FY2023	SYR FUNDING TOTAL
1	16080	REC- Re-Pavement Winterberry Parking Lots(2)	13,000	6,500	6,500	6,500	6,500	6,500	32,500
2	16081	REC- Re-Seal & Re-Stripe Racquet Center Parking lot	12,680	6,340	6,340	6,340	6,340	6,340	31,700
3	16082	REC- Replace Tennis court Irrigation System (2 Cts)	6,379	2,800	2,800	2,800	2,800	2,800	14,000
4	16083	REC- Replace Heavy Duty Outside Garbage Cans (5 per yr)	6,235	4,000	4,000	4,000	4,000	4,000	20,000
5	16084	REC- Replace Outdoor Picnic Benches (4 per year)	7,747	3,600	3,600	3,600	3,600	3,600	18,000
6	16085	REC Replace Park Benches (3 per Year)	8,600	2,800	2,800	2,800	2,800	2,800	14,000
7	16086	REC Replace AC Units at Racquet Center ( 1 per year)	11,227	4,800	4,800	4,800	4,800	4,800	24,000
8	16087	REC-Park Fencing	3,891	3,500	3,500	3,500	3,500	3,500	17,500
9	16088	REC- Re-Seal & Re Stripe Mackle Park Parking Lot	5,600	2,800	2,800	2,800	2,800	2,800	14,000
		<b>Parks &amp; Rec. Sub Total</b>	<b>75,358</b>	<b>37,140</b>	<b>37,140</b>	<b>37,140</b>	<b>37,140</b>	<b>37,140</b>	<b>185,700</b>

**PART V**  
**CITY OF EVERGLADES CITY**

County Road 29 (CR 29) runs through Everglades City. CR29 is also known as Collier Avenue from the northern city limit until it merges with Broadway and becomes known as Copeland Avenue.

The City of Everglades continues to focus attention on needed stormwater drainage improvements and pavement replacements. A sidewalk project on Copeland Avenue from the southern city limit north to the intersection with Broadway is the only City of Everglades City project in the FY2020 - FY2024 TIP.

**PART VI**

**FEDERAL FUNDING OBLIGATIONS**

**IN COLLIER MPO AREA FOR THE PRECEEDING YEAR**

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**HIGHWAYS**  
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ITEM NUMBER:417540 1	PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03080000	PROJECT LENGTH: 16.961MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	675,338	
<b>TOTAL 417540 1</b>	<b>675,338</b>	
<b>TOTAL 417540 1</b>	<b>675,338</b>	

ITEM NUMBER:429898 1	PROJECT DESCRIPTION:MARCO ISLAND SIDEWALKS AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-500	
<b>TOTAL 429898 1</b>	<b>-500</b>	
<b>TOTAL 429898 1</b>	<b>-500</b>	

ITEM NUMBER:429899 1	PROJECT DESCRIPTION:NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03580000	PROJECT LENGTH: .010MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	430,936	
<b>TOTAL 429899 1</b>	<b>430,936</b>	
<b>TOTAL 429899 1</b>	<b>430,936</b>	

ITEM NUMBER:429900 1	PROJECT DESCRIPTION:GOLDEN GATE CITY SW AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-608	
<b>TOTAL 429900 1</b>	<b>-608</b>	
<b>TOTAL 429900 1</b>	<b>-608</b>	

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ITEM NUMBER:430873 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM CR 862 (VANDERBILT BCH RD) TO S PELICAN BAY BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
ROADWAY ID:03010000 PROJECT LENGTH: .421MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-11,474
<b>TOTAL 430873 1</b>	<b>-11,474</b>
<b>TOTAL 430873 1</b>	<b>-11,474</b>

ITEM NUMBER:430876 1 PROJECT DESCRIPTION:LANDMARK STREET FROM CR 92 (SAN MARCO RD) TO WINTERBERRY DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-1,000
<b>TOTAL 430876 1</b>	<b>-1,000</b>
<b>TOTAL 430876 1</b>	<b>-1,000</b>

ITEM NUMBER:430878 1 PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
ROADWAY ID:03000601 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND	
TALU	171,760
<b>TOTAL 430878 1</b>	<b>171,760</b>
<b>TOTAL 430878 1</b>	<b>171,760</b>

ITEM NUMBER:430879 1 PROJECT DESCRIPTION:EAST NAPLES SIDEWALKS AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
ROADWAY ID:03000052 PROJECT LENGTH: .201MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-579
<b>TOTAL 430879 1</b>	<b>-579</b>
<b>TOTAL 430879 1</b>	<b>-579</b>



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ITEM NUMBER:430922 1	PROJECT DESCRIPTION:PINECREST ELEMENTARY SRTS SAFETY SIDEWALKS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-27,533
<b>TOTAL 430922 1</b>		<b>-27,533</b>
<b>TOTAL 430922 1</b>		<b>-27,533</b>

ITEM NUMBER:431295 1	PROJECT DESCRIPTION:LINEAR PARK PHASE II	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: 1.080MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		
SA		422,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		76
<b>TOTAL 431295 1</b>		<b>422,668</b>
<b>TOTAL 431295 1</b>		<b>422,668</b>

ITEM NUMBER:431895 1	PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: 3.212MI	TYPE OF WORK:NEW BRIDGE CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		9,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		3,968,006
<b>TOTAL 431895 1</b>		<b>3,977,794</b>
<b>TOTAL 431895 1</b>		<b>3,977,794</b>

ITEM NUMBER:433173 1	PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM COUNTY BARN RD TO SANTA BARBARA BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03001000	PROJECT LENGTH: 1.009MI	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-4,015
<b>TOTAL 433173 1</b>		<b>-4,015</b>
<b>TOTAL 433173 1</b>		<b>-4,015</b>

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ITEM NUMBER:433177 1	PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03511000	PROJECT LENGTH: .140MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	328,005	
<b>TOTAL 433177 1</b>	<b>328,005</b>	
<b>TOTAL 433177 1</b>	<b>328,005</b>	

ITEM NUMBER:433180 1	PROJECT DESCRIPTION:ARTERIAL MONITORING CAMERAS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:ITS SURVEILLANCE SYSTEM
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	1,000	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	300,000	
<b>TOTAL 433180 1</b>	<b>301,000</b>	
<b>TOTAL 433180 1</b>	<b>301,000</b>	

ITEM NUMBER:433181 1	PROJECT DESCRIPTION:ST ANNS SCHOOL SIDEWALKS AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-2,392	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-27,413	
<b>TOTAL 433181 1</b>	<b>-29,805</b>	
<b>TOTAL 433181 1</b>	<b>-29,805</b>	

ITEM NUMBER:433185 1	PROJECT DESCRIPTION:HARBOUR DR FROM CRAYTON RD TO BINNACLE DR	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03516000	PROJECT LENGTH: .315MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2018	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	142,349	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	245,612	
<b>TOTAL 433185 1</b>	<b>387,961</b>	
<b>TOTAL 433185 1</b>	<b>387,961</b>	

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ITEM NUMBER:433186 1	PROJECT DESCRIPTION:2ND STREET SOUTH FROM 11TH AVENUE SOUTH TO 6TH AVENUE SOUTH	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-17,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-36,397
<b>TOTAL 433186 1</b>		<b>-53,956</b>
<b>TOTAL 433186 1</b>		<b>-53,956</b>

ITEM NUMBER:433188 1	PROJECT DESCRIPTION:3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-13,619
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-40,899
<b>TOTAL 433188 1</b>		<b>-54,518</b>
<b>TOTAL 433188 1</b>		<b>-54,518</b>

ITEM NUMBER:433190 1	PROJECT DESCRIPTION:MOORING LINE DR FROM BRIDGE #030125 TO US 41	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03634001	PROJECT LENGTH: .617MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2018
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-33,171
<b>TOTAL 433190 1</b>		<b>-33,171</b>
<b>TOTAL 433190 1</b>		<b>-33,171</b>

ITEM NUMBER:434990 1	PROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU		55,560
<b>TOTAL 434990 1</b>		<b>55,560</b>
<b>TOTAL 434990 1</b>		<b>55,560</b>

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COLLIER MPO

HIGHWAYS  
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ITEM NUMBER:435029 1	PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03010000	PROJECT LENGTH: 1.241MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		36,048
<b>TOTAL 435029 1</b>		<b>36,048</b>
<b>TOTAL 435029 1</b>		<b>36,048</b>

ITEM NUMBER:435030 1	PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU		42,546
<b>TOTAL 435030 1</b>		<b>42,546</b>
<b>TOTAL 435030 1</b>		<b>42,546</b>

ITEM NUMBER:435042 1	PROJECT DESCRIPTION:YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		
TALU		408,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		1,000
<b>TOTAL 435042 1</b>		<b>409,518</b>
<b>TOTAL 435042 1</b>		<b>409,518</b>

ITEM NUMBER:435118 1	PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03550000	PROJECT LENGTH: .674MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU		49,729
<b>TOTAL 435118 1</b>		<b>49,729</b>
<b>TOTAL 435118 1</b>		<b>49,729</b>

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=====

HIGHWAYS  
=====

ITEM NUMBER:435368 1 PROJECT DESCRIPTION:CR 846/IMMOKALEE RD AT RANDALL BLVD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:03590000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,933
<b>TOTAL 435368 1</b>	<b>9,933</b>
<b>TOTAL 435368 1</b>	<b>9,933</b>

ITEM NUMBER:436585 1 PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING  
ROADWAY ID:03001000 PROJECT LENGTH: .952MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	805,855
<b>TOTAL 436585 1</b>	<b>805,855</b>
<b>TOTAL 436585 1</b>	<b>805,855</b>

ITEM NUMBER:437185 1 PROJECT DESCRIPTION:NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	58,651
<b>TOTAL 437185 1</b>	<b>58,651</b>
<b>TOTAL 437185 1</b>	<b>58,651</b>

ITEM NUMBER:440128 1 PROJECT DESCRIPTION:N 15TH ST (SR 29) INTERSECTION LIGHTING RETROFIT \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LIGHTING  
ROADWAY ID:03080000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-6,863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	100,387
<b>TOTAL 440128 1</b>	<b>93,524</b>
<b>TOTAL 440128 1</b>	<b>93,524</b>
<b>TOTAL DIST: 01</b>	<b>8,039,667</b>
<b>TOTAL HIGHWAYS</b>	<b>8,039,667</b>

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 =====  
**PLANNING**  
 =====

ITEM NUMBER:439314 1 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP  
 DISTRICT:01 COUNTY:COLLIER  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL

268,091

TOTAL 439314 1

268,091

TOTAL 439314 1

268,091

ITEM NUMBER:439314 2 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP  
 DISTRICT:01 COUNTY:COLLIER  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL

161,532

SU

200,000

TOTAL 439314 2

361,532

TOTAL 439314 2

361,532

TOTAL DIST: 01

629,623

TOTAL PLANNING

629,623

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=====

**TRANSIT**  
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ITEM NUMBER:427949 4  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:BUS SHELTERS AT VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2018

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

274,000

**TOTAL 427949 4**  
**TOTAL 427949 4**

**274,000**  
**274,000**

ITEM NUMBER:433179 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER AREA TRANSIT ITS PHASE III  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2018

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

316,250

**TOTAL 433179 1**  
**TOTAL 433179 1**  
**TOTAL DIST: 01**  
**TOTAL TRANSIT**

**316,250**  
**316,250**  
**590,250**  
**590,250**

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**MISCELLANEOUS**  
 =====

ITEM NUMBER:433174 1	PROJECT DESCRIPTION:TMOE SOFTWARE UPDATE		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY			
	SU	97,065	
<b>TOTAL 433174 1</b>		<b>97,065</b>	
<b>TOTAL 433174 1</b>		<b>97,065</b>	

ITEM NUMBER:433178 1	PROJECT DESCRIPTION:TMOE VIDEO WALL REPLACEMENT		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY			
	SU	431,905	
<b>TOTAL 433178 1</b>		<b>431,905</b>	
<b>TOTAL 433178 1</b>		<b>431,905</b>	

ITEM NUMBER:438094 1	PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:03000000	PROJECT LENGTH: .001MI		TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2018	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES			
	SU	233,200	
<b>TOTAL 438094 1</b>		<b>233,200</b>	
<b>TOTAL 438094 1</b>		<b>233,200</b>	
<b>TOTAL DIST: 01</b>		<b>762,170</b>	
<b>TOTAL MISCELLANEOUS</b>		<b>762,170</b>	

GRAND TOTAL		10,021,710	
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## **PART VII**

### **FTA OBLIGATED FUNDS FOR FY 2018**

The Federal Transit Administration (FTA) annually produces a list of projects for which federal funds have been obligated in the preceding year. The list is shown on the next page.

FY 2018 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	Executed Date
FY17 FTA 5307	FL 2018-034	\$2,469,778	May 18, 2018
FY18 FTA 5307	FL 2018-098	\$2,590,120	September 12, 2018
FY17 FTA 5339	FL 2018-008	\$299,889	March 1, 2018

## **PART VIII**

### **COLLIER MPO FUNDING SUMMARY**

The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

Effective Date: 03/06/2019 Florida Department of Transportation Run: 03/26/2019 16.21.41

**5 Year TIP - Fund Summary**  
**DISTRICT 1**

Fund	Fund Name	<2020	2020	2021	2022	2023	2024	>2024	All Years
	TOTAL OUTSIDE YEARS	36,980,827	0	0	0	0	0	0	36,980,827
ACNP	ADVANCE CONSTRUCTION NHPP	0	1,786,463	1,258,822	0	9,803,761	3,394,935	19,176,769	35,420,750
ACSA	ADVANCE CONSTRUCTION (SA)	14,694,693	0	0	0	0	0	0	14,694,693
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	0	0	1,496,440	0	0	0	0	1,496,440
ACSU	ADVANCE CONSTRUCTION (SU)	491,574	0	0	0	0	0	0	491,574
BNIR	INTRASTATE R/W & BRIDGE BONDS	0	7,283,653	0	0	1,323,000	0	0	8,606,653
BRRP	STATE BRIDGE REPAIR & REHAB	27,399	260,000	2,393,322	151,340	200,000	920,920	0	3,952,981
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	0	1,500,000	0	4,928,100	0	0	6,428,100
D	UNRESTRICTED STATE PRIMARY	11,067,145	3,089,974	3,104,629	2,601,450	2,601,450	2,601,450	0	25,066,098
DDR	DISTRICT DEDICATED REVENUE	20,319,991	12,606,535	14,918,913	8,730,946	18,911,005	8,329,935	5,198,408	89,015,733
DI	ST. - SW INTER/INTRASTATE HWY	1,311,171	0	15,000	0	44,910,923	95,181,533	16,645,864	158,064,491
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,381,258	203,209	41,060	97,290	76,632	68,640	23,560	1,891,649
DPTO	STATE - PTO	10,043,640	1,485,012	1,041,825	1,093,422	238,451	1,204,485	0	15,106,835
DS	STATE PRIMARY HIGHWAYS & PTO	13,165,276	111,000	111,000	319,905	111,000	3,182,624	0	17,000,805
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	0	4,751,000	0	88,368,219	0	0	0	93,119,219
DU	STATE PRIMARY/FEDERAL REIMB	5,124,251	482,260	445,470	443,232	483,535	458,797	0	7,437,545
FAA	FEDERAL AVIATION ADMIN	508,747	2,925,000	2,700,000	180,000	0	0	0	6,313,747
FTA	FEDERAL TRANSIT ADMINISTRATION	32,328,970	3,253,555	3,195,751	3,042,886	2,804,277	3,001,586	0	47,627,025
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	0	51,600	0	0	0	0	0	51,600
GFSA	GF STPBG ANY AREA	609,339	0	0	0	0	0	0	609,339
GMR	GROWTH MANAGEMENT FOR SIS	1,799,608	29,931,844	0	0	0	0	0	31,731,452
IMD	INTERSTATE MAINTENANCE DISCRET	204,989	0	0	0	0	0	0	204,989
LF	LOCAL FUNDS	25,105,488	4,496,424	5,408,723	2,402,916	7,510,726	7,555,044	0	52,479,321
LFP	LOCAL FUNDS FOR PARTICIPATING	52,500	105,146	0	0	0	0	0	157,646
PL	METRO PLAN (85% FA; 15% OTHER)	709,379	546,564	546,564	546,564	546,564	0	0	2,895,635
REPE	REPURPOSED FEDERAL EARMARKS	3,756,698	0	0	0	0	0	0	3,756,698
SA	STP, ANY AREA	100,000	0	52,650	2,026,504	2,082,299	0	0	4,261,453
SIWR	2015 SB2514A-STRATEGIC INT SYS	0	4,029,717	0	0	0	0	0	4,029,717
SR2T	SAFE ROUTES - TRANSFER	55,738	0	0	663,333	0	0	0	719,071
SU	STP, URBAN AREAS > 200K	1,721,623	4,663,493	4,730,560	4,713,347	4,734,154	3,215,390	0	23,778,567
TALT	TRANSPORTATION ALTS- ANY AREA	0	150,000	20,000	124,692	1,150,000	0	0	1,444,692
TALU	TRANSPORTATION ALTS- >200K	0	230,311	0	372,940	0	0	0	603,251
TCSP	TRANS, COMMUNITY & SYSTEM PRES	754,574	0	0	0	0	0	0	754,574
TO02	EVERGLADES PARKWAY	62,669,624	4,165,000	4,170,000	4,175,000	4,185,000	4,185,000	20,925,000	104,474,624
<b>Grand Total</b>		<b>244,984,502</b>	<b>86,607,760</b>	<b>47,150,729</b>	<b>120,053,986</b>	<b>106,600,877</b>	<b>133,300,339</b>	<b>61,969,601</b>	<b>800,667,794</b>