



COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM FY2021 - FY2025

Adopted: June 12, 2020



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Sections 134 and 135 of Title 23 U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Incorporates the following Administrative Modifications and Amendments:

- 7/22/20 Admin. Mod. to add Eastern Federal Lands Highway Division Funded Project Appendix F (p228) and Roll Over Report Appendix L (p243)

APPENDIX F

FEDERAL LANDS APPROPRIATIONS

(Eastern Federal Lands Highway Division of the
Federal Highway Administration (FHWA))

FY2020-FY2023 Transportation Improvement Program Mid-Year Update

Last Printed: 7/13/2020

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA
FL FLTP FW MEIS (2)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Rehab Rt# 802, maintenance parking area and repair rt#126, Shiloh 3 Access Road	3RH	FLTP	\$ 533,941.00	Title 23	FWS	Planned	FL-08	FWS
FL_FLAP_LEON_375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
FW FLPA 419(1)	2020	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$ 750,000.00	Title 23	EFLHD	In Design	FL-25	FWS

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:430878 1		PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:03000601		PROJECT LENGTH: 1.100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND									
LFP	54,311		0	0	0	0	0	0	54,311
RED	100,001		0	0	0	0	0	0	100,001
TALU	341,212		0	0	0	0	0	0	341,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0		961	0	0	0	0	0	961
TOTAL 430878 1	495,524		961	0	0	0	0	0	496,485
TOTAL PROJECT:	495,524		961	0	0	0	0	0	496,485

ITEM NUMBER:431895 1		PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:NEW BRIDGE CONSTRUCTION		
ROADWAY ID:03000000		PROJECT LENGTH: 3.212MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	62,088		0	0	0	0	0	0	62,088
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	96,536		8,405	0	0	0	0	0	104,941
SA	6,932,926		0	0	0	0	0	0	6,932,926
TOTAL 431895 1	7,091,550		8,405	0	0	0	0	0	7,099,955
TOTAL PROJECT:	7,091,550		8,405	0	0	0	0	0	7,099,955

ITEM NUMBER:432283 4		PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST HVAC REPLACEMENT					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:TOLL COLLECTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DSB2	33,500		7,337	0	0	0	0	0	40,837
TOTAL 432283 4	33,500		7,337	0	0	0	0	0	40,837
TOTAL PROJECT:	33,500		7,337	0	0	0	0	0	40,837

ITEM NUMBER:433002 4		PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,865		0	0	0	0	0	0	1,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	919,448		29,984	0	0	0	0	0	949,432
DER	30,720		0	0	0	0	0	0	30,720
TOTAL 433002 4	952,033		29,984	0	0	0	0	0	982,017

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:433002 5		PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		148,240	105,673	0	0	0	0	0	253,913
DER		153,629	0	0	0	0	0	0	153,629
DS		4,245	0	0	0	0	0	0	4,245
TOTAL 433002 5		306,414	105,673	0	0	0	0	0	412,087
TOTAL PROJECT:		1,258,447	135,657	0	0	0	0	0	1,394,104

ITEM NUMBER:433176 1		PROJECT DESCRIPTION:PINE RIDGE RD AT VARIOUS LOCATIONS					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ADD TURN LANE(S)		
ROADWAY ID:03504000		PROJECT LENGTH: .191MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
LFP		92,572	0	0	0	0	0	0	92,572
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSU		1,202,083	0	0	0	0	0	0	1,202,083
SU		161,038	0	0	0	0	0	0	161,038
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU		1,023	4,918	0	0	0	0	0	5,941
TOTAL 433176 1		1,456,716	4,918	0	0	0	0	0	1,461,634
TOTAL PROJECT:		1,456,716	4,918	0	0	0	0	0	1,461,634

ITEM NUMBER:435019 1		PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT		
ROADWAY ID:03003000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSU		451,560	1,000	0	0	0	0	0	452,560
TOTAL 435019 1		451,560	1,000	0	0	0	0	0	452,560
TOTAL PROJECT:		451,560	1,000	0	0	0	0	0	452,560

ITEM NUMBER:435030 1		PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK		
ROADWAY ID:03000000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
SU		124,448	0	0	0	0	0	0	124,448

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	44	3,442	0	0	0	0	0	3,486
SU	1,951	5	0	0	0	0	0	1,956
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	103,238	0	0	0	0	0	0	103,238
SU	343,471	0	0	0	0	0	0	343,471
TALU	69,869	0	0	0	0	0	0	69,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	607	0	0	0	0	0	607
TOTAL 435030 1	643,021	4,054	0	0	0	0	0	647,075
TOTAL PROJECT:	643,021	4,054	0	0	0	0	0	647,075

ITEM NUMBER:435111 2	PROJECT DESCRIPTION:SR 951 FROM MANATEE RD TO N OF TOWER RD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03030000	PROJECT LENGTH: .769MI	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
		LANES EXIST/IMPROVED/ADDED: 5/ 0/ 2

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	40,852	1,279						42,131
	DS	649,931	0						649,931
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	3,164,811						3,164,811
	DIH	43,875	3,268						47,143
	DS	86,674	1,295,179						1,381,853
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	0			1,000,000			1,000,000
	LF	0	0			1,550,000			1,550,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	0	0			12,657,429			12,657,429
	DIH	0	0			11,110			11,110
	DS	648	0			0			648
	LF	0	0			166,650			166,650
TOTAL 435111 2		821,980	4,464,537			15,385,189			20,671,706
TOTAL PROJECT:		821,980	4,464,537			15,385,189			20,671,706

ITEM NUMBER:435116 1	PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK
ROADWAY ID:03513000	PROJECT LENGTH: 1.213MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACTU		124,552	0	0	0	0	0	0	124,552
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACTU		47	26	0	0	0	0	0	73
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSA		609,819	0	0	0	0	0	0	609,819
SA		298	0	0	0	0	0	0	298
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		1	814	0	0	0	0	0	815
TOTAL 435116 1		734,717	840	0	0	0	0	0	735,557
TOTAL PROJECT:		734,717	840	0	0	0	0	0	735,557

ITEM NUMBER:435117 1
DISTRICT:01
ROADWAY ID:03631000

PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 1.248MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	ACTU	99,392	0	0	0	0	0	0	99,392
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACTU	0	683	0	0	0	0	0	683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	ACSU	239,882	0	0	0	0	0	0	239,882
	SU	579,798	0	0	0	0	0	0	579,798
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	SU	0	856	0	0	0	0	0	856
TOTAL 435117 1		919,072	1,539	0	0	0	0	0	920,611
TOTAL PROJECT:		919,072	1,539	0	0	0	0	0	920,611

ITEM NUMBER:435118 1
DISTRICT:01
ROADWAY ID:03550000

PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR
COUNTY:COLLIER
PROJECT LENGTH: .674MI

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

[illegible]

ITEM NUMBER:435119 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW
COUNTY:COLLIER
PROJECT LENGTH: .001MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
TALT		50,755	0	0	0	0	0	0	50,755
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT		103	670	0	0	0	0	0	773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
SU		23,764	0	0	0	0	0	0	23,764
TALU		158,692	1,000	0	0	0	0	0	159,692
TOTAL 435119 1		233,314	1,670	0	0	0	0	0	234,984
TOTAL PROJECT:		233,314	1,670	0	0	0	0	0	234,984

ITEM NUMBER:437067 1
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION: I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE
COUNTY: COLLIER
PROJECT LENGTH: .855MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	11,914	0	0	0	0	0	11,914
	DS	149,398	0	0	0	0	0	0	149,398
TOTAL	437067 1	149,398	11,914	0	0	0	0	0	161,312
TOTAL PROJECT:		149,398	11,914	0	0	0	0	0	161,312

ITEM NUMBER:440436 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 10.415MI

NON-SIS

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES									
	TALU	0	45,311	0	0	0	0	0	45,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES									
	DDR	0	17,478	0	0	0	0	0	17,478
	SU	0	0	331,929	0	0	0	0	331,929
TOTAL 440436 1		0	45,311	349,407	0	0	0	0	394,718
TOTAL PROJECT:		0	45,311	349,407	0	0	0	0	394,718

ITEM NUMBER:442788 1
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116
COUNTY:COLLIER
PROJECT LENGTH: 57.470MI

SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER		205,228	37,174	0	0	0	0	0	242,402
DER		65,190	0	0	0	0	0	0	65,190
TOTAL 442788 1		270,718	37,174	0	0	0	0	0	307,892
TOTAL PROJECT:		270,718	37,174	0	0	0	0	0	307,892

ITEM NUMBER:442789 1
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR SR 29
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	10,000	10,970	0	0	0	0	0	20,970
TOTAL 442789 1	10,000	10,970	0	0	0	0	0	20,970
TOTAL PROJECT:	10,000	10,970	0	0	0	0	0	20,970

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:442796 1		PROJECT DESCRIPTION:HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03511000		PROJECT LENGTH: .112MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	11,000	77,000	0	0	0	0	0	88,000
TOTAL 442796 1	11,000	77,000	0	0	0	0	0	88,000
TOTAL PROJECT:	11,000	77,000	0	0	0	0	0	88,000

ITEM NUMBER:443598 1		PROJECT DESCRIPTION:HURRICANE IRMA CHOKOLOSKEE BRIDGE (CR 29) REPAIRS 030161					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	40,081	0	0	0	0	0	40,081
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	0	428,181	0	0	0	0	0	428,181
TOTAL 443598 1	0	468,262	0	0	0	0	0	468,262
TOTAL PROJECT:	0	468,262	0	0	0	0	0	468,262

ITEM NUMBER:443989 1		PROJECT DESCRIPTION:SR 90 (US 41) FROM SR 951 (COLLIER BLVD) TO GREENWAY ROAD					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:03010000		PROJECT LENGTH: 6.174MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DDR	0	1,978,000	0	0	0	0	0	1,978,000
TOTAL 443989 1	0	1,988,000	0	0	0	0	0	1,988,000
TOTAL PROJECT:	0	1,988,000	0	0	0	0	0	1,988,000
TOTAL DIST: 01	14,976,269	7,270,853	349,407	0	15,385,189	0	0	37,981,718
TOTAL HIGHWAYS	14,976,269	7,270,853	349,407	0	15,385,189	0	0	37,981,718

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION

=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:441765 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT RUNWAY 5-23 DRAINAGE SWALE IMPROVEMENTS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE						
DDR	0	90,000	0	0	0	0	0	90,000
FAA	0	2,700,000	0	0	0	0	0	2,700,000
LF	0	90,000	0	0	0	0	0	90,000
TOTAL 441765 1	0	2,880,000	0	0	0	0	0	2,880,000
TOTAL PROJECT:	0	2,880,000	0	0	0	0	0	2,880,000
TOTAL DIST: 01	0	2,880,000	0	0	0	0	0	2,880,000
TOTAL AVIATION	0	2,880,000	0	0	0	0	0	2,880,000

TRANSIT
=====

ITEM NUMBER:410146 1
DISTRICT:01
EX DESC:SECTION 5307 - URBANIZED AREAS

PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE
COUNTY:COLLIER

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:			PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
FTA	27,419,005	3,716,064	1,998,517	2,098,443	2,203,365	2,313,533	0	39,748,927	
LF	6,792,798	929,017	499,630	524,611	550,842	578,384	0	9,875,282	
TOTAL 410146 1	34,211,803	4,645,081	2,498,147	2,623,054	2,754,207	2,891,917	0	49,624,209	

ITEM NUMBER:410146 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
FTA	2,832,607	1,298,900	100,000	442,610	807,700	798,900	0	6,280,717
LF	2,832,607	1,298,900	100,000	442,610	807,700	798,900	0	6,280,717
TOTAL 410146 2	5,665,214	2,597,800	200,000	885,220	1,615,400	1,597,800	0	12,561,434
TOTAL PROJECT:	39,877,017	7,242,881	2,698,147	3,508,274	4,369,607	4,489,717	0	62,185,643

ITEM NUMBER:434030 1
DISTRICT:01
EX DESC:LEE COUNTY (LEE TRAN) \$00.00 ZERO FUNDS

PROJECT DESCRIPTION:COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE
COUNTY:COLLIER

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
FTA	2,077,358	764,142	410,959	431,507	453,082	475,737	0	4,612,785	
LF	519,341	191,035	102,740	107,877	113,271	118,934	0	1,153,198	
TOTAL 434030 1	2,596,699	955,177	513,699	539,384	566,353	594,671	0	5,765,983	
TOTAL PROJECT:	2,596,699	955,177	513,699	539,384	566,353	594,671	0	5,765,983	

ITEM NUMBER:447008 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY AREA TRANSIT ADA IMPROVEMENTS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
FTAT	0	250,000	0	0	0	0	0	250,000
SU	0	250,000	0	0	0	0	0	250,000
TOTAL 447008 1	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000
TOTAL DIST: 01	42,473,716	8,698,058	3,211,846	4,047,658	4,935,960	5,084,388	0	68,451,626
TOTAL TRANSIT	42,473,716	8,698,058	3,211,846	4,047,658	4,935,960	5,084,388	0	68,451,626

MISCELLANEOUS
=====

ITEM NUMBER:412918 3		PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENACE					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2021	2022	2023	2024	2025	THAN	YEARS	
	2021						2025		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	20,421			0	0	0	0	0	20,421
DIH	0	1,000		0	0	0	0	0	1,000
TOTAL 412918 3	20,421	1,000		0	0	0	0	0	21,421
TOTAL PROJECT:	20,421	1,000		0	0	0	0	0	21,421

ITEM NUMBER:438094 1		PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES					*NON-SIS*		
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:03000000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2021	2022	2023	2024	2025	THAN	YEARS	
	2021						2025		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	41	959		0	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES									
SU	227,800	0		0	0	0	0	0	227,800
TOTAL 438094 1	227,841	959		0	0	0	0	0	228,800
TOTAL PROJECT:	227,841	959		0	0	0	0	0	228,800
TOTAL DIST: 01	248,262	1,959		0	0	0	0	0	250,221
TOTAL MISCELLANEOUS	248,262	1,959		0	0	0	0	0	250,221
GRAND TOTAL									
	57,698,247	18,850,870	3,561,253	4,047,658	20,321,149	5,084,388		0	109,563,565