

COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2021 - FY2025

Adopted: June 12, 2020







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Incorporates the following Administrative Modifications and Amendments:

• 7/22/20 Admin. Mod. to add Eastern Federal Lands Highway Division Funded Project Appendix F (p228) and Roll Over Report Appendix L (p243)

APPENDIX F

FEDERAL LANDS APPROPRIATIONS

(Eastern Federal Lands Highway Division of the Federal Highway Administration (FHWA))

FY2020-FY2023 Transportation Improvement Program Mid-Year Update

Last Printed: 7/13/2020

Federal Highway Administration Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR		COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FROM	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA
FL FLTP FW MEIS (2)	2020	FL	Brevard	Merritt Island National Wildlife Refuge	Rehab Rt# 802, maintenance parking area and repair rt#126, Shiloh 3 Access Road	3RH	FLTP	\$ 533,941.00	Title 23	FWS	Planned	FL-08	FWS
FL_FLAP_LEON_375(1)	2020	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$ 1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS
FW FLPA 419(1)	2020	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$ 750,000.00	Title 23	EFLHD	In Design	FL-25	FWS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TOTAL 433002 4

919,448 29,984 30,720 0 952,033 29,984

949,432 30,720 **982,017**

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ITEM NUMBER:430878 1 DISTRICT:01 ROADWAY ID:03000601		PROJECT DESCRIPT		FIELD DR FROM CR DUNTY:COLLIER PROJECT LEN			NLET DRIVE		WORK:SIDEWALK NES EXIST/IMPROVED	*NON-SIS*)/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION LFP	N / RESPONSIBLE AG 54,311	ENCY: MANAGED BY	CITY OF MARCO 0	ISLAND 0	0		0	0	0	54,31
RED TALU	100,001 341,212		0 0	0 0	0 0		0 0	0 0	0 0	100,00 341,21
PHASE: CONSTRUCTION TALU	N / RESPONSIBLE AG	ENCY: MANAGED BY 90		0	0		0	0	0	96
TOTAL 430878 1 TOTAL PROJECT:	495,524 495,524	96 96	1	0 0	0 0		0 0	0 0	0 0	496,48 496,48
ITEM NUMBER:431895 1 DISTRICT:01 ROADWAY ID:03000000		PROJECT DESCRIPT		NE BRIDGE FROM DUNTY:COLLIER PROJECT LEN			IDALL BLVD		WORK:NEW BRIDGE C NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING / RES 62,088	PONSIBLE AGENCY:	MANAGED BY FDC 0	Т 0	0		0	0	0	62,08
PHASE: DESIGN BUILI ACSA	96,536	8,40	5	0	0		0	0	0	104,94
SA TOTAL 431895 1 TOTAL PROJECT:	6,932,926 7,091,550 7,091,550	8,40 8,40		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	6,932,92 7,099,95 7,099,95
ITEM NUMBER:432283 4 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPT		ALLEY WEST HVAC DUNTY:COLLIER PROJECT LEN					WORK:TOLL COLLECT NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION DSB2 TOTAL 432283 4 TOTAL PROJECT:	N / RESPONSIBLE AG 33,500 33,500 33,500 33,500	ENCY: MANAGED BY 7,33 7,33 7,33 7,33	7 7	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	40,83 40,83 40,83
ITEM NUMBER:433002 4 DISTRICT:01 ROADWAY ID: FUND		PROJECT DESCRIPT:	ON:HURRICANE	-	(03) PERMAN	NENT SIGNAL	-	TYPE OF	WORK:EMERGENCY OP NES EXIST/IMPROVED GREATER THAN	*NON-SIS* PERATIONS
CODE PHASE: PRELIMINARY	2021		2022 	2023		2024	2025		2025	YEARS

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----HIGHWAYS _____

ITEM NUMBER:433002 5 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIP		RMA COUNTY WIDE (0. UNTY:COLLIER PROJECT LENGTH	,	IRS			WORK:EMERGENCY NES EXIST/IMPRO		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025		GREATER THAN 2025		LL EARS
PHASE: PRELIMINAR DS	Y ENGINEERING / RE 300		MANAGED BY FDOJ 0	 	0	0		0		0	30
	ON / RESPONSIBLE A										
ACER DER	148,240 153,629		673 0	0 0	0	0		0		0 0	253,91 153,62
DS	4,245		0	0	0	0		0		0	4,24
TOTAL 433002 5 TOTAL PROJECT:	306,414 1,258,447			0 0	0 0	0 0		0 0		0 0	412,08 1,394,10
ITEM NUMBER:433176 1 DISTRICT:01 ROADWAY ID:03504000		PROJECT DESCRIP		RD AT VARIOUS LOCA UNTY:COLLIER PROJECT LENGTH					WORK:ADD TURN : NES EXIST/IMPRO		*NON-SIS* ED: 5/ 5/ 1
	LESS								GREATER		
FUND CODE	THAN 2021	2021	2022	2023	2024		2025		THAN 2025		LL EARS
PHASE: PRELIMINAR LFP	Y ENGINEERING / RE 92,572		MANAGED BY COLI	JIER COUNTY 0	0	0		0		0	92,57
PHASE: CONSTRUCTI	ON / RESPONSIBLE A	GENCY: MANAGED BY	COLLIER COUNTY								
ACSU SU	1,202,083 161,038		0 0	0 0	0 0	0 0		0 0		0 0	1,202,08 161,03
	ON / RESPONSIBLE A										
SU TOTAL 433176 1	1,023 1,456,716		918 918	0 0	0 0	0 0		0 0		0 0	5,94 1,461,6 3
TOTAL PROJECT:	1,456,716		918	0	Ö	0		0		õ	1,461,63
ITEM NUMBER:435019 1 DISTRICT:01 ROADWAY ID:03003000		PROJECT DESCRIP		LING RD AND PINE R UNTY:COLLIER PROJECT LENGTH		IMING			WORK:ATMS - AR' NES EXIST/IMPRO		
	LESS								GREATER		
FUND CODE	THAN 2021	2021	2022	2023	2024		2025		THAN 2025		LL EARS
PHASE: PRELIMINAR ACSU	Y ENGINEERING / RE 451,560		MANAGED BY COLI	JIER COUNTY 0	0	0		0		0	452,56
TOTAL 435019 1 TOTAL PROJECT:	451,580 451,560 451,560	1,		0	0	0		0		0	452,56 452,56 452,56
		-									
ITEM NUMBER:435030 1 DISTRICT:01 ROADWAY ID:03000000		PROJECT DESCRIP		VD FROM 17TH AVE S UNTY:COLLIER PROJECT LENGTH				TYPE OF LAI	WORK:SIDEWALK NES EXIST/IMPRO	VED/ADD	*NON-SIS* ED: 0/ 0/ 0
	LESS								GREATER		
FUND CODE	THAN 2021	2021	2022	2023	2024		2025		THAN 2025		LL EARS
	Y ENGINEERING / RE										
SU	124,448		0	0	0	0		0		0	124,4

ACSA

ACSA

TOTAL 435116 1

TOTAL PROJECT:

SA

609,819

734,717

734,717

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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609,819

735,557

735,557

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				HIGHWAYS	====					
				=========	====					
PHASE: PRELIMINARY ENG			AGED BY FDOT	<u>^</u>	0	2		0	0	2,406
ACSU SU	44 1,951	3,442		0	0	0		0	0	3,486 1,956
		-		·	Ŭ	ů		°	, i i i i i i i i i i i i i i i i i i i	=,,,,,,,
PHASE: CONSTRUCTION / ACSU	RESPONSIBLE AGENCY 103,238	Y: MANAGED BY COL 0	LIER COUNTY	0	0	0		0	0	103,238
SU	343,471	0		0	0	0		0	0	343,471
TALU	69,869	0		0	0	0		0	0	69,869
PHASE: CONSTRUCTION /			Т	0	0	0		0	0	605
SU TOTAL 435030 1	0 643,021	607 4,054		0 0	0	0 0		0 0	0	607 647,075
TOTAL PROJECT:	643,021	4,054		0	0	0		0	0	647,075
ITEM NUMBER:435111 2	DDO	JECT DESCRIPTION	OD OF 1 FROM M							*NON-SIS*
DISTRICT:01	PRO	UECI DESCRIPTION:		TY:COLLIER			TYPI	E OF WORK:ADD LA		ABILITATE PVMNT
ROADWAY ID:03030000				PROJECT LENGTH	I: .769MI			LANES EXIST/IM	PROVED/AI	DED: 5/ 0/ 2
	SS							GREATER		
	IAN 21	2021	2022	2023		2024	2025	THAN 2025		ALL YEARS
CODE 20		2021	2022	2023		2024	2025	2025		IEARS
PHASE: PRELIMINARY ENG	TNEEDING / DECDONG	THE ACENCY. MAN	ACED BY EDOT							
DIH	40,852	1,279	AGED BI FDOI	0	0	0		0	0	42,131
DS	649,931	0		0	0	0		0	0	649,931
PHASE: RIGHT OF WAY /	RESPONSIBLE AGENCY	Y: MANAGED BY FDO	т							
DDR	0	3,164,811		0	0	0		0	0	3,164,811
DIH DS	43,875 86,674	3,268 1,295,179		0	0	0		0	0	47,143 1,381,853
	TETRA / DEGRONATE									
PHASE: RAILROAD & UTII DDR	O	LE AGENCI: MANAGE 0	D BI FDOI	0	0	1,000,000		0	0	1,000,000
LF	0	0		0	Ō	1,550,000		0	0	1,550,000
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY	Y: MANAGED BY FDO	Т							
DDR	0	0		0	0	12,657,429		0	0	12,657,429
DIH DS	0 648	0		0	0	11,110		0	0	11,110 648
LF	0	0		õ	õ	166,650		õ	Ő	166,650
TOTAL 435111 2	821,980	4,464,537		0	0	15,385,189		0	0	20,671,706
TOTAL PROJECT:	821,980	4,464,537		0	0	15,385,189		0	0	20,671,706
ITEM NUMBER:435116 1 DISTRICT:01	PRO	JECT DESCRIPTION		OLLECTOR SIDEWAL FY:COLLIER	KS VARIOUS .	LOCATIONS	TVD	E OF WORK:SIDEWA	ĸ	*NON-SIS*
ROADWAY ID:03513000			00011	PROJECT LENGTH	I: 1.213MI			LANES EXIST/IM		DED: 4/ 4/ 0
T.F	SS							GREATER		
	IAN							THAN		ALL
CODE 20	21	2021	2022	2023	:	2024	2025	2025		YEARS
	INFERING / DECRONG	THE ACENCY, MAN	ACED DV COLLIE							
PHASE: PRELIMINARY ENG ACTU	124,552	SIBLE AGENCY: MAN	AGED DI CULLIE	0	0	0		0	0	124,552
PHASE: PRELIMINARY ENG	TNEEDING / DECDON	TOLD ACENCY. NAME								
PHASE: PRELIMINARY ENG ACTU	INEERING / RESPONS 47	SIBLE AGENCY: MAN 26	AGED BY FDUT	0	0	0		0	0	73
					-	, i i i i i i i i i i i i i i i i i i i			-	
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY	Y: MANAGED BY COL	LIER COUNTY	0	0	0		0	0	600 810

ITEM NUMBER:435117 1 DISTRICT:01 ROADWAY ID:03631000	PROJ	JECT DESCRIPTION:NO	RTH NAPLES SIDEWALKS AT COUNTY:COLLIER PROJECT LE	VARIOUS LOCATIONS		TYPE OF WORK:S LANES EX	SIDEWALK IST/IMPROVED/AI	*NON-SIS* DDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021 2	2021	2022 2023	2024	2025	GREA THAN 2025		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS:	TBLE AGENCY: MANAGE	ED BY COLLIER COUNTY					
ACTU	99,392	0	0	0	0	0	0	99,392
	/							
	ENGINEERING / RESPONS							600
PHASE: PRELIMINARY ACTU	ENGINEERING / RESPONS: 0	IBLE AGENCY: MANAGE 683	ED BY FDOT 0	0	0	0	0	683
ACTU	0	683	0	0	0	0	0	683
ACTU PHASE: CONSTRUCTION	0 / RESPONSIBLE AGENCY	683	0	0	0	0	0	
ACTU	0	683	0	0 0 0	0 0 0	-	0 0 0	683 239,882 579,798
ACTU PHASE: CONSTRUCTION ACSU SU	0 / RESPONSIBLE AGENCY 239,882 579,798	683 T: MANAGED BY COLLIN 0 0	0	0 0 0	0 0 0	-	0 0 0	239,882
ACTU PHASE: CONSTRUCTION ACSU SU PHASE: CONSTRUCTION	0 / RESPONSIBLE AGENCY 239,882 579,798	683 : MANAGED BY COLLIN 0 0 : MANAGED BY FDOT	0	0 0 0	0 0 0	-	0 0 0	239,882 579,798
ACTU PHASE: CONSTRUCTION ACSU SU	0 / RESPONSIBLE AGENCY 239,882 579,798	683 T: MANAGED BY COLLIN 0 0	0	0 0 0	0 0 0	-	0	239,882

ITEM NUMBER:435118 1 DISTRICT:01 ROADWAY ID:03550000	PROJEC	T DESCRIPTION:CR 862 (VA Cu	NDERBILT) FROM CR 9 DUNTY:COLLIER PROJECT LENGTH		LLION DR	TYPE OF WORK:B LANES EXI	IKE LANE/SIDEW ST/IMPROVED/AI	
FUND	LESS THAN 2021 202	1 2022	2023	2024	2025	GREAT THAN 2025	ER	ALL YEARS
		LE AGENCY: MANAGED BY COI	LIER COUNTY					
ACSU	2,594	0	0	0	0	0	0	2,594
SU	53,989	0	0	0	0	0	0	53,989
PHASE: PRELIMINARY EN	NGINEERING / RESPONSIBI	LE AGENCY: MANAGED BY FDC	т					
SU	86	304	0	0	0	0	0	390
PHASE: CONSTRUCTION /	/ RESPONSIBLE AGENCY: N	ANAGED BY COLLIER COUNTY						
ACSA	282,166	0	0	0	0	0	0	282,166
SA	201	0	0	0	0	0	0	201
TALT	56,716	1,000	0	0	0	0	0	57,716
TOTAL 435118 1	395,752	1,304	0	0	0	Ó	0	397,056
TOTAL PROJECT:	395,752	1,304	Ō	0	0	0	õ	397,056
			-	-	-	-	•	,

ITEM NUMBER:435119 1 DISTRICT:01 ROADWAY ID:03000000	PR	OJECT DESCRIPTION:49TH TE	RRACE SW FROM 20TH P COUNTY:COLLIER PROJECT LENG		ACE SW	TYPE OF WORK:SIDE LANES EXIST,	WALK /IMPROVED/ADE	*NON-SIS* DED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021 2022	2023	2024	2025	GREATER THAN 2025		LL YEARS
PHASE: PRELIMINARY TALT	Y ENGINEERING / RESPON 50,755	NSIBLE AGENCY: MANAGED BY 0	COLLIER COUNTY 0	0	0	0	0	50,755
PHASE: PRELIMINARY TALT	Y ENGINEERING / RESPON 103	NSIBLE AGENCY: MANAGED BY 670	FDOT 0	0	0	0	0	773
PHASE: CONSTRUCTIC SU TALU TOTAL 435119 1 TOTAL PROJECT:	DN / RESPONSIBLE AGEN 23,764 158,692 233,314 233,314	CY: MANAGED BY COLLIER CO 0 1,000 1,670 1,670	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	23,764 159,692 234,984 234,984

ITEM NUMBER:437067 1 DISTRICT:01 ROADWAY ID:03175000		PROJECT DESC	CRIPTION:1-	75 (SR93) NORTH (COUNTY:COL PROJ	LIER	855MI	COUNTY LI			WORK:LANDSCAP NES EXIST/IMPF		*SIS* ED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2	2022	2023	2024		2025		GREATER THAN 2025		LL EARS
PHASE: CONSTRUCT DIH DS	149,3	98	11,914 0	0 0		0	0		0		0	11,914 149,398
TOTAL 437067 1 TOTAL PROJECT:	149,3 149,3		11,914 11,914	0 0		0 0	0 0		0 0		0 0	161,312 161,312
ITEM NUMBER:440436 1 DISTRICT:01 ROADWAY ID:03010000		PROJECT DESC	CRIPTION: MAN	NDARIN GREENWAY S COUNTY:COI PROJ						WORK:BIKE LAN NES EXIST/IMPF		
FUND	LESS THAN	2021	2	2022	2023	2024		2025		GREATER THAN 2025		LL EARS
CODE	2021											
		RESPONSIBLE AGE	ENCY: MANAGE 45,311	D BY CITY OF NAP 0	LES	0	0		0		0	45,311
CODE ——— PHASE: PRELIMINAN TALU PHASE: CONSTRUCT: DDR		RESPONSIBLE AGE 0 AGENCY: MANAGE 0	45,311 D BY CITY O 0	0 DF NAPLES 17,478	LES	0	0		0		0	17,478
CODE ——— PHASE: PRELIMINAH TALU PHASE: CONSTRUCTI	RY ENGINEERING / F	RESPONSIBLE AGE 0 AGENCY: MANAGE 0 0 0	45,311 D BY CITY O	0 DF NAPLES	LES		-				-	17,478 331,929 394,718
CODE PHASE: PRELIMINAH TALU PHASE: CONSTRUCT: DDR SU TOTAL 440436 1 TOTAL PROJECT: ITEM NUMBER:442788 1 DISTRICT:01	RY ENGINEERING / F	AGENCY: MANAGE	45,311 ED BY CITY O 0 45,311 45,311	0 DF NAPLES 17,478 331,929 349,407 349,407 RRICANE IRMA FENO COUNTY:COL	CE REPAIR I-75 (0 0 0 0 SR 93) MP 58.6	0 0 0 0		0 0 0 1 1 1 1 2 9	WORK:EMERGENC	0 0 0 0 0	17,478 331,929 394,718 394,718 *SIS* IONS
CODE PHASE: PRELIMINAN TALU PHASE: CONSTRUCT: DDR SU TOTAL 440436 1	RY ENGINEERING / F	AGENCY: MANAGE	45,311 2D BY CITY O 0 45,311 45,311 CRIPTION:HUN	0 DF NAPLES 17,478 331,929 349,407 349,407 RRICANE IRMA FENO COUNTY:COL	CE REPAIR I-75 (LIER	0 0 0 0 SR 93) MP 58.6	0 0 0 0	2025	0 0 0 1 1 1 1 2 9		0 0 0 0 CY OPERATI ROVED/ADDI	IONS
CODE ————————————————————————————————————	RY ENGINEERING / H ION / RESPONSIBLE LESS THAN 2021 RY ENGINEERING / H	RESPONSIBLE AGE 0 AGENCY: MANAGE 0 0 0 PROJECT DESC	45,311 2D BY CITY O 0 45,311 45,311 CRIPTION:HUN 2 	0 DF NAPLES 17,478 331,929 349,407 349,407 349,407 RRICANE IRMA FENG COUNTY:COL PRO 2022	CE REPAIR I-75 (LLIER JECT LENGTH: 57.	0 0 0 0 8R 93) MP 58.6 470MI	0 0 0 0	2025	0 0 0 1 1 1 1 2 9	NES EXIST/IMPF GREATER THAN	0 0 0 0 CY OPERATI ROVED/ADDI	17,478 331,929 394,718 394,718 394,718 *SIS* IONS ED: 3/ 3/ 0 LL
CODE PHASE: PRELIMINAH TALU PHASE: CONSTRUCT: DDR SU TOTAL 440436 1 TOTAL PROJECT: IITEM NUMBER:442788 1 DISTRICT:01 ROADWAY ID:03175000 FUND CODE PHASE: PRELIMINAH DS	RY ENGINEERING / H ION / RESPONSIBLE LESS THAN 2021 RY ENGINEERING / H	RESPONSIBLE AGE 0 AGENCY: MANAGE 0 0 0 0 0 0 0 0 0 0 0 0 0	45,311 2D BY CITY O 0 45,311 45,311 CRIPTION:HUN CRI	0 DF NAPLES 17,478 331,929 349,407 349,407 RRICANE IRMA FENG COUNTY:COI PROJ 2022 D BY FDOT	CE REPAIR I-75 (LLIER JECT LENGTH: 57.	0 0 0 0 8R 93) MP 58.6 470MI 2024	0 0 0 0	2025	0 0 0 TYPE OF LAI	NES EXIST/IMPF GREATER THAN	0 0 0 0 CY OPERATI ROVED/ADDI A Y.	17,478 331,929 394,718 394,718 *SIS* IONS ED: 3/ 3/ 0 LL EARS

ITEM NUMBER:442789 I DISTRICT:01 ROADWAY ID:03080000	PROJEC	T DESCRIPTION HURRICA	NE IRMA FENCE REPAIR COUNTY:COLLIER PROJECT LENG			TYPE OF WORK:EMERG LANES EXIST/I		
FUND	LESS THAN 2021 202	2022	2023	2024	2025	GREATER THAN 2025	ALL YEA	
PHASE: CONSTRUCTION / DER TOTAL 442789 1 TOTAL PROJECT:	/ RESPONSIBLE AGENCY: 10,000 10,000 10,000	MANAGED BY FDOT 10,970 10,970 10,970	0 0	0 0	0	0	0 0 0	20,970 20,970 20,970

ITEM NUMBER:44 DISTRICT:01 ROADWAY ID:035			PROJECT DESCRIPTI		UNTY:COLI			DEN GATE PI	KWY BRIDO	E 03199		WORK:EMERG NES EXIST/I		*NON-SIS* RATIONS ADDED: 6/ 0/ 0
	LE. JND TH. DDE 20.	AN	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CON DE TOTAL 442796 1 TOTAL PROJECT:	ER L	RESPONSIBLE AG 11,000 11,000 11,000 11,000	ENCY: MANAGED BY 77,00 77,00 77,00	00 10	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	88,000 88,000 88,000
ITEM NUMBER:44 DISTRICT:01 ROADWAY ID:	13598 1		PROJECT DESCRIPTI		UNTY:COLI			9) REPAIRS	030161			WORK:EMERG NES EXIST/I		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
	LE. JND TH. DDE 20.	AN	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
	ISTRUCTION / I CER	RESPONSIBLE AG	ENCY: RESPONSIBLE 40,08		AILABLE 0		0		0		0		0	40,081
	CER 1	RESPONSIBLE AG 0 0 0	GENCY: RESPONSIBL 428,18 468,26 468,26	31 5 2	VAILABLE 0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	428,181 468,262 468,262
ITEM NUMBER:44 DISTRICT:01 ROADWAY ID:030			PROJECT DESCRIPTI		UNTY:COLI) TO GREEN	WAY ROAD			WORK:LANDS NES EXIST/I		*NON-SIS* ADDED: 3/ 3/ 0
	LE JND TH. DDE 20	AN	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRE DI		INEERING / RESI 0	PONSIBLE AGENCY: 10,00		Г 0		0		0		0		0	10,000
PHASE: CON DE TOTAL 443989 1 TOTAL PROJECT: TOTAL DIST: 01 TOTAL HIGHWAYS	DR L L	RESPONSIBLE AG 0 0 14,976,269 14,976,269	ENCY: MANAGED BY 1,978,00 1,988,00 1,988,00 7,270,85 7,270,85)0)0 ;3 3	0 0 49,407 49,407		0 0 0 0 0		0 0 85,189 85,189		0 0 0 0 0		0 0 0 0 0	1,978,000 1,988,000 1,988,000 37,981,718 37,981,718

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ AVIATION _____

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:441765 1 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:COI		DRAINAGE SWALE IMPR	TYPE O	F WORK:AVIATION PRES ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / H		: RESPONSIBLE AGENCY						
	CESPONSIBLE AGENCI		NOI AVAILABLE	0	0	0	0	00 000
DDR	0	90,000	0	0	U	U	U	90,000
FAA	0	2,700,000	0	0	0	0	0	2,700,000
LF	0	90,000	0	0	0	0	0	90,000
TOTAL 441765 1	0	2,880,000	0	0	0	0	0	2,880,000
TOTAL PROJECT:	0	2,880,000	0	0	0	0	0	2,880,000
TOTAL DIST: 01	0	2,880,000	0	0	0	0	0	2,880,000
TOTAL AVIATION	0	2,880,000	0	0	0	0	0	2,880,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----TRANSIT _____

ITEM NUMBER:410146 DISTRICT:01 EX DESC:SECTION 5307		PROJECT DESCRIPTION	I:COLLIER COUNTY FT. COUNTY:CO	A SECTION 5307 CAPITA ALLIER	AL ASSISTANCE	TYPE OF	F WORK:CAPITAL FOR H	*NON-SIS* FIXED ROUTE
ROADWAY ID:			PR	DJECT LENGTH: .000		LZ	ANES EXIST/IMPROVED,	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 410146 1	RESPONSIBLE AGENCY: 27,419,005 6,792,798 34,211,803	MANAGED BY COLLIER 3,716,064 929,017 4,645,081	COUNTY 1,998,517 499,630 2,498,147	2,098,443 524,611 2,623,054	2,203,365 550,842 2,754,207	2,313,533 578,384 2,891,917	0 0 0	39,748,927 9,875,282 49,624,20 9
ITEM NUMBER:410146 2 DISTRICT:01 ROADWAY ID:	2	PROJECT DESCRIPTION	COUNTY:CO	A SECTION 5307 OPERAT DLLIER DJECT LENGTH: .000	TING ASSISTANCE		F WORK:OPERATING FOR ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATION FTA LF TOTAL 410146 2	IS / RESPONSIBLE AGEN 2,832,607 2,832,607 5,665,214	ICY: MANAGED BY COLL 1,298,900 1,298,900 2,597,800	IER COUNTY 100,000 200,000 2,698,147	442,610 442,610 885,220 3,508,274	807,700 807,700 1,615,400 4,369,607	798,900 798,900 1,597,800 4,489,717	0 0 0 0	6,280,717 6,280,717 12,561,434 62,185,643
ITEM NUMBER:434030 I	39,877,017			A SPRINGS UZA FTA SEC			F WORK:CAPITAL FOR I	*NON-SIS* FIXED ROUTE
ITEM NUMBER:434030 I DISTRICT:01 EX DESC:LEE COUNTY	L (LEE TRAN) \$00.00 ZEN	PROJECT DESCRIPTION	COLLIER CO./BONIT COUNTY:CC	A SPRINGS UZA FTA SEC		TYPE OI	ANES EXIST/IMPROVED,	FIXED ROUTE
ITEM NUMBER:434030 I DISTRICT:01 EX DESC:LEE COUNTY		PROJECT DESCRIPTION	COLLIER CO./BONIT COUNTY:CC	A SPRINGS UZA FTA SEC LLIER		TYPE OI		FIXED ROUTE
ITEM NUMBER:434030 I DISTRICT:01 EX DESC:LEE COUNTY ROADWAY ID: FUND CODE PHASE: CAPITAL / FTA LF TOTAL 434030 1	L (LEE TRAN) \$00.00 ZE) LESS THAN	PROJECT DESCRIPTION RO FUNDS	I:COLLIER CO./BONIT COUNTY:CO PRO 2022	A SPRINGS UZA FTA SEC ULLIER DJECT LENGTH: .000	CTION 5339 CAPITAL 2	TYPE OI	ANES EXIST/IMPROVED, GREATER THAN	FIXED ROUTE /ADDED: 0/ 0/ 0 ALL
ITEM NUMBER:434030 I DISTRICT:01 EX DESC:LEE COUNTY ROADWAY ID: FUND CODE PHASE: CAPITAL / FTA LF TOTAL 434030 1 TOTAL PROJECT: ITEM NUMBER:447008 I DISTRICT:01	LESS THAN 2021 RESPONSIBLE AGENCY: 2,077,358 519,341 2,596,699 2,596,699	PROJECT DESCRIPTION RO FUNDS 2021 MANAGED BY COLLIER 764,142 191,035 955,177 955,177	I: COLLIER CO./BONIT: COUNTY:CC PRO 2022 COUNTY 410,959 102,740 513,699 513,699	A SPRINGS UZA FTA SEC OJECT LENGTH: .000 2023 431,507 107,877 539,384 539,384 EA TRANSIT ADA IMPROV	2024 453,082 113,271 566,353 566,353	TYPE OI 2025 475,737 118,934 594,671 594,671 TYPE OI	ANES EXIST/IMPROVED, GREATER THAN 2025 0 0 0 0	FIXED ROUTE /ADDED: 0/ 0/ 0 ALL YEARS 4,612,785 1,153,196 5,765,983 5,765,983 5,765,983 *NON-SIS* FIXED ROUTE
ROADWAY ID: FUND CODE PHASE: CAPITAL / FTA	LESS THAN 2021 RESPONSIBLE AGENCY: 2,077,358 519,341 2,596,699 2,596,699	PROJECT DESCRIPTION RO FUNDS 2021 MANAGED BY COLLIER 764,142 191,035 955,177 955,177	I: COLLIER CO./BONIT: COUNTY:CC PRO 2022 COUNTY 410,959 102,740 513,699 513,699	A SPRINGS UZA FTA SEC DJECT LENGTH: .000 2023 431,507 107,877 539,384 539,384 EA TRANSIT ADA IMPROV	2024 453,082 113,271 566,353 566,353	TYPE OI 2025 475,737 118,934 594,671 594,671 TYPE OI	ANES EXIST/IMPROVED, GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0	FIXED ROUTE /ADDED: 0/ 0/ 0 ALL YEARS 4,612,785 1,153,196 5,765,983 5,765,983 5,765,983 *NON-SIS* FIXED ROUTE

ITEM NUMBER:412918 3 DISTRICT:01 ROADWAY ID:	PROJECT DESCRIPTION:COLLIER COUNTY ASSET MAINTENACE COUNTY:COLLIER PROJECT LENGTH: .000						*NON-SIS* TYPE OF WORK:ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION DDR DIH TOTAL 412918 3 TOTAL PROJECT:	ON / RESPONSIBLE A 20,421 0 20,421 20,421	1,000 1,000	C 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	20,421 1,000 21,421 21,421	
ITEM NUMBER:438094 1 DISTRICT:01 ROADWAY ID:03000000		PROJECT DESCRIPTION:	COUNTY:CO				WORK:TRAFFIC CONTRONNES EXIST/IMPROVED/2		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTIO		GENCY: MANAGED BY FD07	г						
	41	959	0	0	0	0	0	1,000	
PHASE: CAPITAL / F SU TOTAL 438094 1 TOTAL PROJECT: TOTAL DIST: 01 TOTAL MISCELLANEOUS		: MANAGED BY CITY OF N 0 959 959 1,959		0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	1,000 227,800 228,800 228,800 250,221 250,221	