













The FY 2020 - FY 2024 Transportation Improvement Program (TIP) is fiscally constrained as shown below with revenues shown in top section balancing the estimated available funding and project costs.

<b>FY 2019/20 - FY 2023/24 TIP Funding (Revenue) Estimates and Project Cost Estimates</b>						
<b>Revenues</b>						
Federal, State and Local Funding Estimates						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Federal	\$13,606,986	\$14,000,787	\$11,670,266	\$21,121,055	\$9,611,911	\$70,011,005
State	\$68,399,204	\$27,741,219	\$105,980,804	\$77,969,096	\$116,133,384	\$396,223,707
Local	\$4,601,570	\$5,408,723	\$2,402,916	\$7,510,726	\$7,555,044	\$27,478,979
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
Estimated Funding by Project Category						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Bike/Ped	6,321,089	4,071,073	1,510,372	5,649,870	0	\$17,552,404
Cong Mgm	1,120,545	1,255,342	2,062,570	1,713,125	3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
<b>Costs</b>						
Estimated Project Costs						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Pathways	\$6,321,089	\$4,071,073	\$1,510,372	\$5,649,870	\$0	\$17,552,404
CMS/ITS	\$1,120,545	\$1,255,342	\$2,062,570	\$1,713,125	\$3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>

Please note that the fiscal constraint demonstrated above is from the FDOT  
District 1 Report run on March 6, 2019.