

MPO RESOLUTION #2023-11
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING
AMENDMENT TO THE FY 2023/24- 2027/28
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) requested the Collier MPO to amend its FY 2023/24-2027/28 TIP to add Federal Project Numbers (“FPNs”) 451147-1, 451147-2, and 451147-3, as Capital for fixed transit routes, as shown in Exhibit 1; and

WHEREAS, FDOT has submitted a letter to the MPO stating that the amendments are necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Exhibit 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on October 13, 2023; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2023/24 - 2027/28 Transportation Improvement Program Amendment set forth in Exhibits 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2023/24-2027/28 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 13th day of October 2023.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Anne McLaughlin
MPO Executive Director

By: _____

Greg Folley
MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

EXHIBIT 1
TIP Amendment for Approval by MPO Board on October 13, 2023 for
FY 2023/24 through FY 2027/28 TIP

| FPN | Action | Project Name | Requested By | Fund | Phase | FY | Amount |
|----------|---------------------------|--|--------------|------|-------|----|------------|
| 451147-1 | Capital for fixed route | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | FDOT | DPTO | CAP | 24 | \$ 33,075 |
| | | | | DU | CAP | 24 | \$ 264,601 |
| | | | | LF | CAP | 24 | \$ 33,075 |
| 451147-2 | Operating for fixed route | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | FDOT | DPTO | CAP | 24 | \$ 1,187 |
| | | | | DU | CAP | 24 | \$ 9,501 |
| | | | | LF | CAP | 24 | \$ 1,188 |
| 451147-3 | Capital for fixed route | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | FDOT | DPTO | CAP | 24 | \$ 119 |
| | | | | DU | CAP | 24 | \$ 950 |
| | | | | LF | CAP | 24 | \$ 119 |

| FPN | Responsible agency | TIP location | LRTP reference |
|----------|--------------------|--------------|-------------------|
| 451147-1 | FDOT | Appendix K | P6-23, Table 6-12 |
| 451147-2 | FDOT | Appendix K | P6-23, Table 6-12 |
| 451147-3 | FDOT | Appendix K | P6-23, Table 6-12 |

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Date: _____

Anne McLaughlin
Collier MPO Executive Director

By: _____

Date: _____

MPO Chair
Printed Name:
Title: MPO Chair

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451147-1 | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC |
| Project Description | 3 paratransit buses |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| LF | CAP | \$33,075.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,075.00 |
| DPTO | CAP | \$33,075.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,075.00 |
| DU | CAP | \$264,601.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264,601.00 |
| | | \$330,751.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$330,751.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451147-2 | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC |
| Project Description | |
| Type of Work Description | OPERATING FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| DPTO | CAP | \$1,187.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,187.00 |
| LF | CAP | \$1,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,188.00 |
| DU | CAP | \$9,501.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,501.00 |
| | | \$11,876.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,876.00 |

COLLIER MPO FY 2024 - 2028 TIP



| | |
|--------------------------|---|
| 451147-3 | 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC |
| Project Description | |
| Type of Work Description | CAPITAL FOR FIXED ROUTE |
| Responsible Agency | MANAGED BY COLLIER COUNTY |
| Project Length | 0 |
| SIS | No |
| 2045 LRTP | P6-23, Table 6-12 |

| <u>Fund</u> | <u>Phase</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | <u>Totals</u> |
|-------------|--------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| DU | CAP | \$950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$950.00 |
| LF | CAP | \$119.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.00 |
| DPTO | CAP | \$119.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.00 |
| | | \$1,188.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,188.00 |



RON DESANTIS
GOVERNOR

Florida Department of Transportation

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

August 17, 2023

Mrs. Anne McLaughlin
Executive Director
Collier MPO
2885 Horseshoe Dr S
Naples, FL 34104

RE: Request for Formal STIP/TIP Amendments to the Collier County Metropolitan Planning Organization's Fiscal Years 2023/24 – FY 2027/28 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

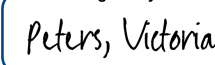
The letter is a formal request for the Collier County Metropolitan Planning Organization (MPO) to approve the following STIP/TIP amendments to the FY2023/24 – FY2027/28 Transportation Improvement Plan (TIP) at the October 13, 2023 MPO Board Meeting.

451147-1, -2, -3 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC

This is a new project that has been selected during the competitive application process for 5310 funding.

| FLP: TRANSIT | | | | | | | |
|--|------------------------|---|------|----------------|------|------------------------------|-----------------|
| Item Number: 451147 1 | | Project Description: 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | | | | | |
| District: 01 | County: COLLIER | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | >2026 All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: DPTO-STATE - PTO | | | | 33,075 | | | 33,075 |
| DU-STATE PRIMARY/FEDERAL REIMB | | | | 264,601 | | | 264,601 |
| LF-LOCAL FUNDS | | | | 33,075 | | | 33,075 |
| Phase: CAPITAL Totals | | | | 330,751 | | | 330,751 |
| Item: 451147 1 Totals | | | | 330,751 | | | 330,751 |
| Item Number: 451147 2 | | Project Description: 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | | | | | |
| District: 01 | County: COLLIER | Type of Work: OPERATING FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | >2026 All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: DPTO-STATE - PTO | | | | 1,187 | | | 1,187 |
| DU-STATE PRIMARY/FEDERAL REIMB | | | | 9,501 | | | 9,501 |
| LF-LOCAL FUNDS | | | | 1,188 | | | 1,188 |
| Phase: CAPITAL Totals | | | | 11,876 | | | 11,876 |
| Item: 451147 2 Totals | | | | 11,876 | | | 11,876 |
| Item Number: 451147 3 | | Project Description: 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC | | | | | |
| District: 01 | County: COLLIER | Type of Work: CAPITAL FOR FIXED ROUTE | | | | Project Length: 0.000 | |
| | | Fiscal Year | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | >2026 All Years |
| CAPITAL / MANAGED BY COLLIER COUNTY | | | | | | | |
| Fund Code: DPTO-STATE - PTO | | | | 119 | | | 119 |
| DU-STATE PRIMARY/FEDERAL REIMB | | | | 950 | | | 950 |
| LF-LOCAL FUNDS | | | | 119 | | | 119 |
| Phase: CAPITAL Totals | | | | 1,188 | | | 1,188 |
| Item: 451147 3 Totals | | | | 1,188 | | | 1,188 |
| Project Totals | | | | 343,815 | | | 343,815 |
| Grand Total | | | | 343,815 | | | 343,815 |

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,
 DocuSigned by:

 Victoria G Peters
BRDEF55AB69A48A...
 Community Liaison

- cc: Carlos A Gonzalez, Federal Highway Administration
 Denise Strickland, Florida Department of Transportation
 Ashley Melton, Florida Department of Transportation
 Wayne Gaither, Florida Department of Transportation