



# COLLIER METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

### FY2023 - FY2027



Adopted June 10, 2022

As Amended and Modified Through June 9, 2023



*The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Sections 134 and 135 of Title 23 U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

# COLLIER METROPOLITAN PLANNING ORGANIZATION

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**Scott R. Teach, Esq.**

*Collier County Deputy Attorney*

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**MPO RESOLUTION #2022-7**  
**A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ADOPTING**  
**THE FY 2022/23 – 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

**WHEREAS**, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

**WHEREAS**, in accordance with the Florida Department of Transportation's MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;


**THEREFORE, BE IT RESOLVED** by the Collier Metropolitan Planning Organization that:

1. The FY 2022/23 – 2026/27 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's endorsement of the FY 2022/23 – 2026/27 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 10<sup>th</sup> day of June 2022.

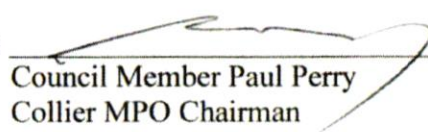
Attest:

By:

  
Anne McLaughlin  
MPO Executive Director

COLLIER METROPOLITAN PLANNING ORGANIZATION

By:

  
Council Member Paul Perry  
Collier MPO Chairman

Approved as to form and legality:

  
Scott R. Teach, Deputy County Attorney

## Acronyms

Acronym	Description	Acronym2	Description2
ADA	Americans with Disabilities Act	JARC	Job Access and Reverse Commute
AUIR	Annual Update and Inventory Report	LCB	Local Coordinating Board
BCC/BOCC	Board of County Commissioners	L RTP	Long Range Transportation Plan
BPAC	Bicycle and Pedestrian Advisory Committee	MAP-21	Moving Ahead for Progress in the 21st Century
BPMP	Bicycle & Pedestrian Master Plan	MPA	Metropolitan Planning Area
BRT	Bus Rapid Transit	MPO	Metropolitan Planning Organization
CAT	Collier Area Transit	NHS	National Highway System
CEI	Construction Engineering Inspection	OA	Other Arterial
CFR	Code of Federal Regulations	OPS	Operations
CAC	Citizens Advisory Committee	PD&E	Project Development and Environmental
CIGP	County Incentive Grant Program	PE	Preliminary Engineering
CMC	Congestion Management Committee	PTO	Public Transportation Organization
CMP	Congestion Management Process	RACEC	Rural Area of Critical Economic Concern
CMS	Congestion Management System	ROW	Right of Way
COA	Comprehensive Operational Analysis	RRU	Railroad/Utilities
CR	County Road	SA	Surface Transportation Program - Any Area
CST	Construction	SE, TE	Surface Transportation Program - Enhancement
CTC	Community Transportation Coordinator	SHS	State Highway System
CTD	Commissioner for the Transportation Disadvantaged	SIS	Strategic Intermodal System
CTST	Community Traffic Safety Team	SR	State Road
DSB	Design Build	SRTS, SR2S	Safe Routes to School
EIS	Environmental Impact Study	STIP	State Transportation Improvement Program
EMO	Environmental Management Office	STP	Surface Transportation Program
ENG	Engineering	SU, XU	Surface Transportation Funds for Urbanized Area formula based - population over 200,000
ENV	Environmental	TAC	Technical Advisory Committee
FAA	Federal Aviation Administration	TAP	Transportation Alternative Program
FDOT	Florida Department of Transportation	TD	Transportation Disadvantaged
FHWA	Federal Highway Administration	TDTF	Transportation Disadvantaged Trust Fund
FM	Financial Management	TDP	Transit Development Plan
FPN	Financial Project Number	TDSP	Transportation Disadvantaged Service Plan
F.S.	Florida Statute	TIP	Transportation Improvement Program
FTA	Federal Transit Administration	TMA	Transportation Management Area
FY	Fiscal Year	TRIP	Transportation Regional Incentive Program
HSIP	Highway Safety Improvement Program	TSM	Transportation System Management
HWY	Highway	UPWP	Unified Planning Work Program
I	Interstate	UZA	Urbanized Area
INC	Incentive Contractor	YOE	Year of Expenditure
ITS	Intelligent Transportation System		
JACIP	Joint Airport Capital Improvement Program		

**Additional Acronyms:** CRA Community Redevelopment Agency, JPA Joint Participation Agreement, TMC Traffic Management Center, TOC Traffic Operations Center

**Phase Codes**

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad & Utilities

## FDOT Fund Codes

As Of: 1/27/2020

<https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC>

Code	Description	Fund Group	Fund Group Description
ACAN	ADVANCE CONSTRUCTION ANY AREA	F32	O.F.A. - AC FUNDING
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F32	O.F.A. - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F32	O.F.A. - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F32	O.F.A. - AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. - AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS

BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAC	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT



DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM18	GAA EARMARKS FY 2018	N11	100% STATE
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM20	GAA EARMARKS FY 2020	N11	100% STATE
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
ER16	2016 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS

ER18	2018 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER19	2019 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR17	GENERAL REVENUE FOR FY2017 GAA	N11	100% STATE
GREM	GENERAL REVENUE EMERGENCY MGMT	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS

HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSID	INTERSECTION CRASHES	F31	O.F.A. - REGULAR FUNDS
HSLD	LANE DEPARTURE CRASHES	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK
IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
IVH	INTELLIGENT VEHICLE HIWAY SYST	F33	O.F.A. - DEMO/EARMARK FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS FOR UNFORSEEN WORK	N11	100% STATE
MCOR	MULTI-USE COR S.338.2278,F.S.	N11	100% STATE
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NFP	NATIONAL FREIGHT PROGRAM	F31	O.F.A. - REGULAR FUNDS
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING

NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK

## **EXECUTIVE SUMMARY**

The Collier MPO Transportation Improvement Program (TIP) is the federally mandated, collaboratively developed, five-year program of surface transportation projects that will receive federal funding or are subject to federal review or action within the Collier Metropolitan Planning Area (MPA). (Figures 1 & 2 on following pages) The Collier MPA encompasses all of Collier County, and the Cities of Naples, Everglades City, and Marco Island. The Collier MPO is the federally designated Metropolitan Planning Organization (MPO) for the Collier MPA and is the body designated by federal and state statutes to develop and administer the TIP. The TIP is updated annually, and all projects in the TIP must be consistent with the Collier MPO Long Range Transportation Plan (LRTP).

The TIP represents the transportation improvement priorities for the Collier MPO planning area and is financially constrained. This means that each project programmed in the TIP has been vetted by the MPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local partners to address the planning area's transportation needs and provides sufficient financial information to demonstrate that the projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the TIP. The TIP is subject to approval by FDOT, FHWA, and FTA, and may be periodically amended or modified to reflect changes to a project's scope, schedule, and/or cost, or to add a new or remove an existing project. In addition to federal and FDOT approvals, the TIP is also reviewed by the Florida Department of Economic Opportunity (DEO) to ensure the projects programmed in the TIP are consistent with local government comprehensive plans.

The Collier MPO's TIP has been developed with input and assistance from FDOT, FHWA, FTA, elected officials, municipal staff, and the public. Projects identified in the TIP are prioritized by the MPO and its partners to implement, support, and enhance regional mobility, and improve the safety, condition, and efficiency of the region's transportation system. The TIP includes projects for all transportation modes including roadways, bicycle and pedestrian, transit, and aviation. Development of the TIP includes input from all transportation system users, including those traditionally underserved by existing transportation systems who may face challenges accessing employment and other services.

Figure 1: Collier Metropolitan Planning Area (MPA)

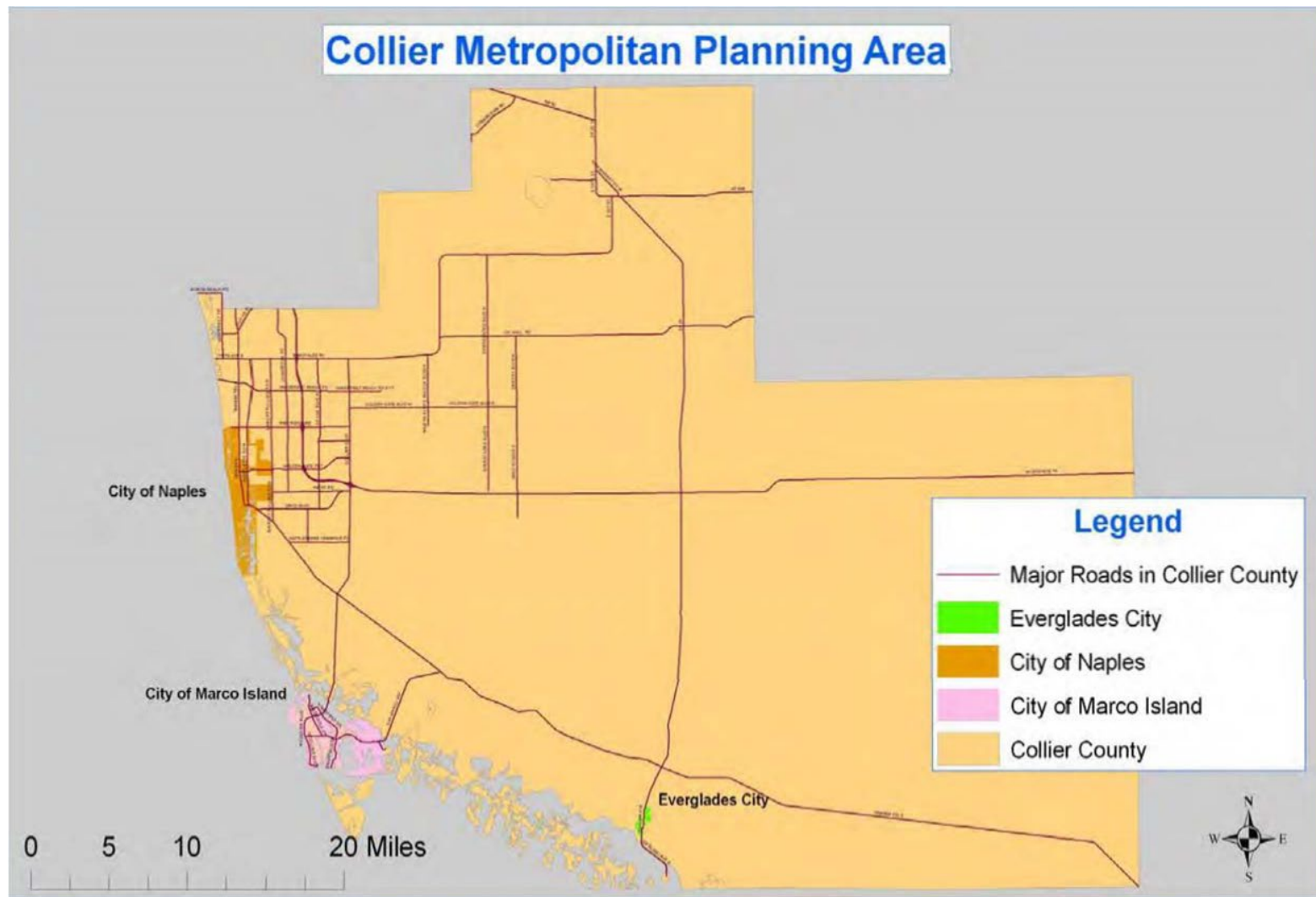
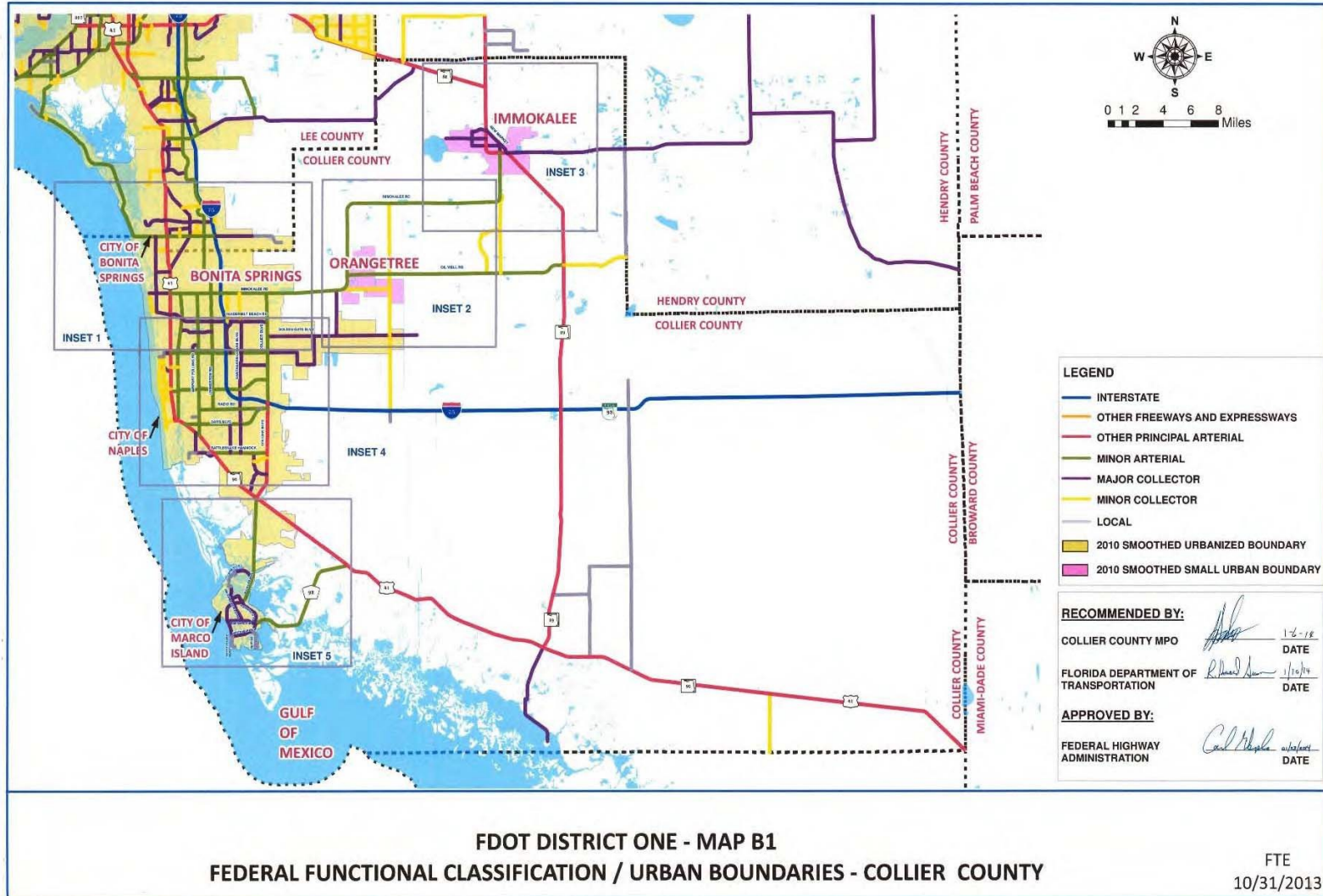


Figure 2: Bonita Springs – Naples Urbanized Area Map



# NARRATIVE

## PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes<sup>1</sup>; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), was signed into law. (Public Law 117-58). This legislation carries forward the policies, programs and initiatives established by preceding legislation and addresses new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users. Project eligibility and flexibility have been added to existing programs such as the Surface Transportation Block Grant Program (STBG) and the Highway Safety Improvement Program (HSIP). For example, the STBG program project eligibility has been expanded to include electric vehicle charging infrastructure and the HSIP has been expanded to introduce new eligible project types to calm traffic and reduce vehicle speeds to improve pedestrian and bicycle safety. The legislation also introduced new competitive grant programs that require further guidance from federal and state governments before they are put into effect.<sup>15</sup>

<sup>1</sup> 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s339.135(4)(c) and 4(d), and 427.051(1)



The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded by 23 C.F.R. 450.324(c). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. For informational purposes, this TIP also identifies other transportation projects, as defined in 40 CFR 450.324 (c)(d), that are not funded with federal funds.

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. The TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds are shown in Appendix G – Fiscal Constraint.

The TIP is updated annually by adding a "new fifth year" which maintains a five-year rolling timeframe for the TIP. In addition to carrying forward existing projects, the MPO annually approves a new List of Project Priorities (LOPP) and submits these to FDOT prior to July 1st. This new set of priorities drawn from the Collier 2045 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The MPO's LRTP and TIP are developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

## Planning Factors

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation
10. Enhance travel and tourism.

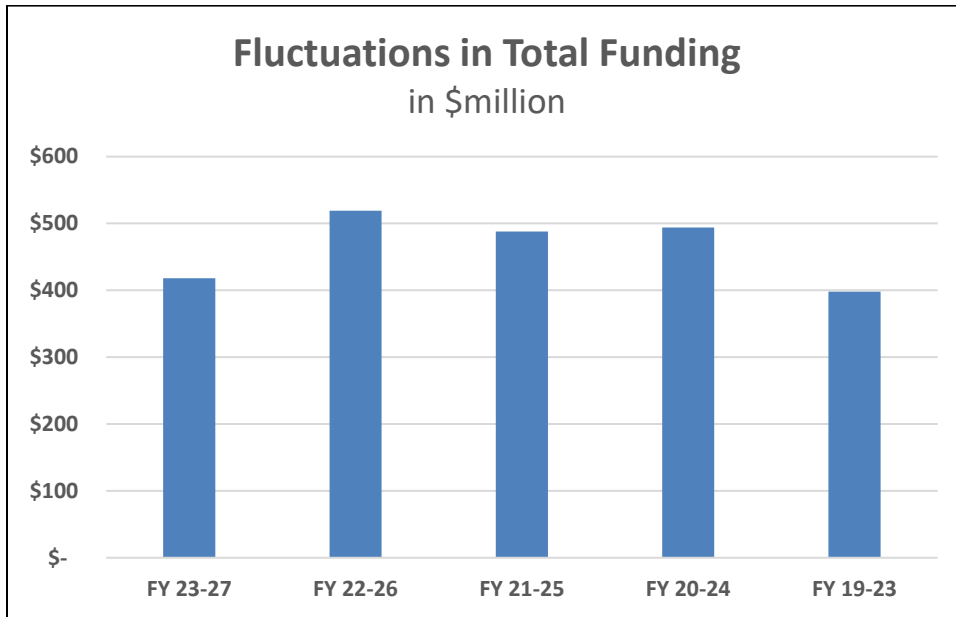
## FUNDING SUMMARY

The projects identified in this TIP are funded with Federal, State, and local revenues as shown in the FDOT Fiscal Year (FY) 2023- 2027 Work Program approved by the State Legislature. The tables and charts below compare funding amounts from year to year and by project type. The total funding fluctuates from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. The two largest categories of funding are Maintenance and Operations and Highway Capacity Improvements.

Total funding for the current TIP, based on the Work Program snapshot produced in April 2022, is \$418 million, a decrease of \$101 million in comparison with the FY2022 - FY2026 TIP. (Figure 3 below)

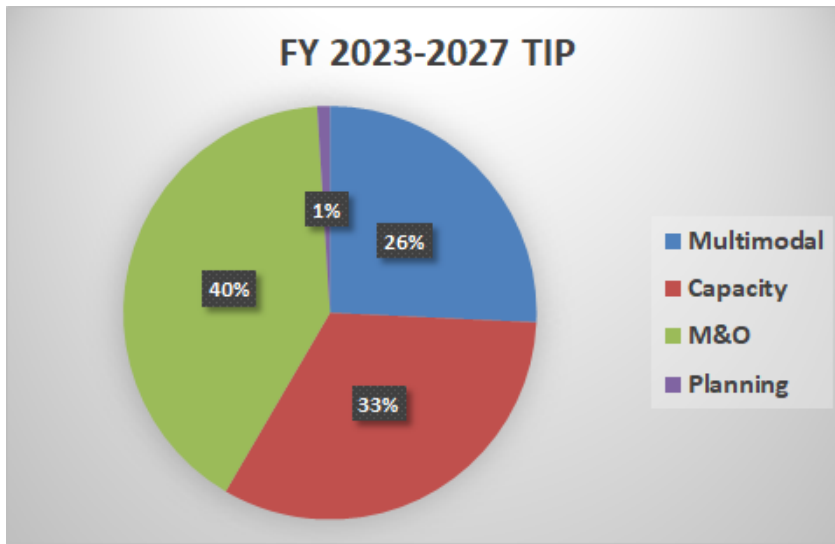
The decrease is largely attributable to advancing construction of major interchange improvements (\$97.3 million) at I-75 @ SR951 (FPN 4258432) from FY2025 to FY2022 in the previous TIP.

**Figure 3: Total Initial Funding Amounts, Last 5 TIPs**

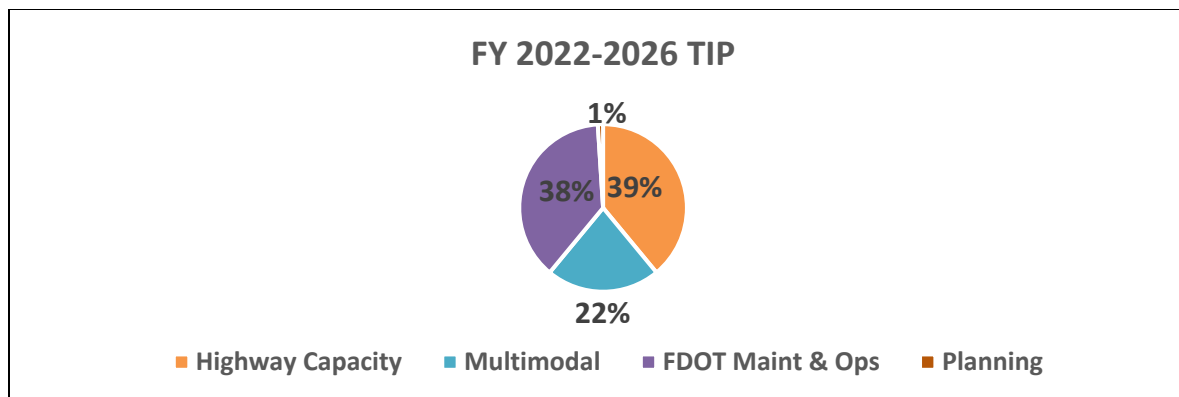


The three major investment categories - Highway Capacity, Multimodal and State Maintenance and Operations – are shown as percentages in Figure 4. (The summary chart of the prior TIP, FY 2022-2026, is shown in Figure 5 for comparison purposes.) Multimodal investments have gained a few percentage points in this year’s TIP (from 22%-26%); and State investment in Maintenance and Operations has grown relative to Highway Capacity (40% versus 33%).

**Figure 4: Percent Funding by Major Category FY 23-27**



**Figure 5: Percent Funding by Major Category FY 22-26 TIP**

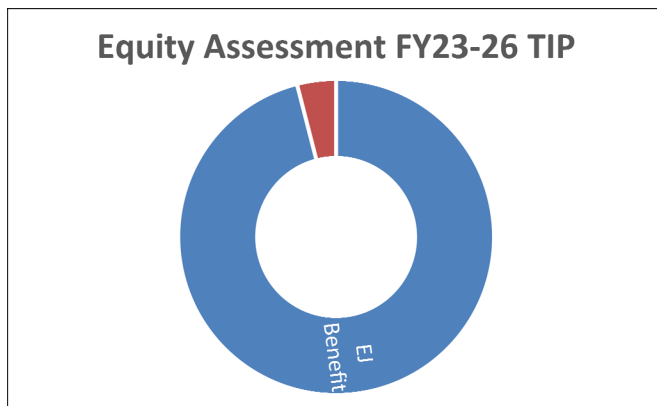


This year’s Equity Assessment, based on the Draft Tentative Work Program produced in October 2021, is similar to the prior year’s TIP in that 96% of the programmed investment in Highway Capacity, Safety, Bicycle and Pedestrian, Transit and Congestion Management (SU Box Funds) is of benefit to traditionally underserved minority populations within Collier County.

**Table 1: Equity Funding Analysis**

<b>EQUITY ANALYSIS</b>	<b>Total Funding</b>
Highway Capacity	\$ 121,092,286
Safety	\$ 4,310,461
Bike-Ped	\$ 18,312,041
Transit	\$ 51,687,752
CM SU Box	\$ 6,993,905
	<b>\$ 202,396,445</b>
Expenditures benefiting EJ Communities	\$ 193,908,677
Other	\$ 8,487,768

**Figure 7: Equity Assessment**



EJ Benefit 96%, Other 4%

## **HIGHWAY FUNDING SOURCES**

The following highlights the primary federal and state funding sources used to support MPO planning activities; the design and construction of transportation projects; and facilitate transit operations and capital acquisitions.

### **Federal (FHWA)**

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula. STBGP-Urban (SU) funds are allocated to MPOs with over 200,000 population, as is Collier MPO. Such MPOs are referred to as Transportation Management Areas (TMA).

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program pursuant to 23 U.S.C. 213(b). Eligible activities include Transportation Alternatives (TA) as defined in 23 U.S.C. 101(a)(29) and MAP-21 §1103. TA funds are primarily used for the construction, planning and design of bicycle and pedestrian facilities, traffic calming techniques, compliance with the Americans with Disabilities Act of 1990 [42 USC 1201 et seq.], environmental mitigation activities, the Recreational Trails Program (RTP) under 23 USC 206, and Safe Routes to Schools. TA funds cannot be used for routine maintenance and operations.

Highway Safety Improvement Program (HSIP): HSIP funds highway safety improvements and may be used to fund any identified highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail; or any project to maintain minimum levels of retro reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including “highway safety improvement project” are defined in 23 U.S.C. 148.

Metropolitan Planning Program (PL): FHWA allocates funding for this program to FDOT, which in turn allocates funds by formula to MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Transportation Improvement Program TIP) and other planning documents.

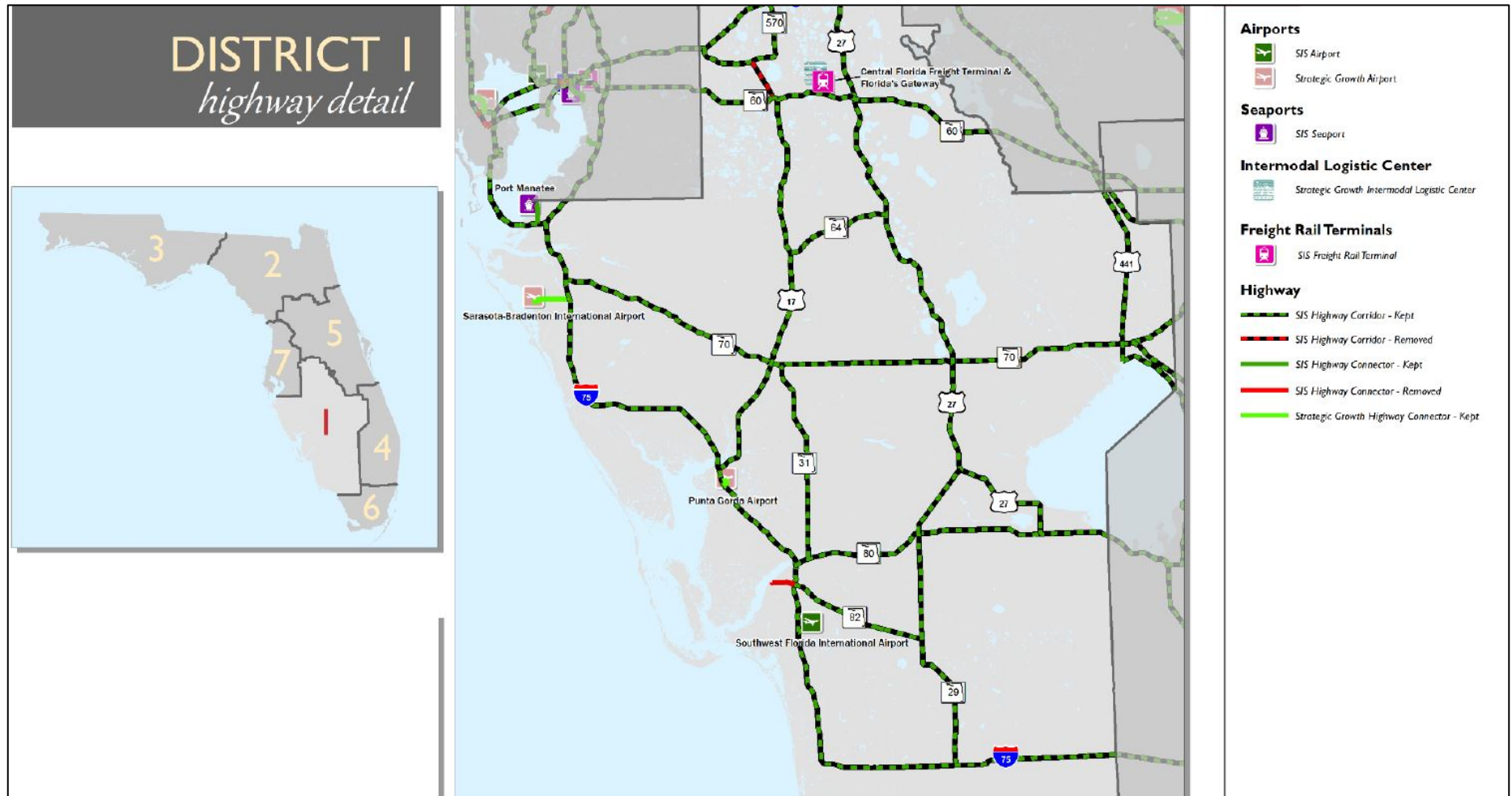
### **State (FDOT)**

Strategic Intermodal System (SIS): Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS, shown in Figure 8 on the following page, includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. FDOT programs SIS funds through the development of the Strategic Intermodal System Funding Strategy (Appendix A). See Figure 8 on the following page.

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds. Regionally significant projects are projects that are located on the Lee County/Collier MPO Joint Regional Roadway Network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Figure 8: SIS System





## **Local**

Local Funds: Local Funds are programmed when a portion of a project's funding is being provided from a local or third party source. This source could be a city, a county, an expressway authority, etc. Local funds may be used for all program areas and may be required for some federal and state programs. For example, projects funded under the Transportation Regional Incentive Program and County Incentive Grant Program require up to a 50% local match. Projects funded with federal aid that are off-system - off the state highway system (SHS) - also require up to a 50% local match. Please refer to Individual program areas for these requirements.

## **TRANSIT FUNDING SOURCES**

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate § 5 3 0 5 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

Starting in FY 2023 FDOT and the MPOs will participate in the Consolidated Planning Grant (CPG) program. This program merges FTA 5305(d) Metropolitan Planning funds with FHWA Planning (PL) funds. Once the two funding sources are consolidated the funds will be administered by FHWA and will be considered FHWA PL funds. The CPG streamlines the delivery of MPO funds, provides the MPO greater flexibility to use their planning funds and reduces the number of grants being administered by the MPO.

§ 5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area § 5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the Americans with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

§ 5311 - Rural Area Formula Grant: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311 - Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to

receive funding from FTA's §5307 and §5311 programs and to Community Transportation Coordinators. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.

## **PROJECT PRIORITY AND PROJECT SELECTION PROCESSES**

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.332(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects which are divided into several categories including: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, FDOT Maintenance and Operations, Transportation Planning, Transit, Transportation Disadvantaged and Aviation. Many of these projects require multiple phases which must be completed sequentially. Project phases may

include: Project Development & Environment studies (PD&E), Preliminary Engineering (PE), Right-of-Way acquisition (ROW), Railroads and Utilities (RRU) and Construction (CST). Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs.

All projects in the TIP must be consistent with the Collier MPO 2045 Long Range Transportation Plan (LRTP) approved on December 11, 2020. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 2021 Transportation Project Priorities, for inclusion in the FY2023 – FY2027 TIP, were adopted by the MPO Board on June 11, 2021. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a “new fifth year” which maintains the programs as rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. Each year, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of SU funds, State Transportation Trust Funds and other funding programs. The MPO's LOPP is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration. (See Appendix H for a description of the criteria used for project prioritization.) The LOPP includes Highway, Bicycle/Pedestrian, Congestion Management, Safety, Bridge, Transit and Planning projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 2 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2021 – FY2025 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

**Table 2: General Timeframe for FY2023-2027 TIP Process**

Mar 2020 - March 2021	MPO solicits candidate projects for potential funding in the new 5 <sup>th</sup> year of FDOT’s FY2023 - FY2027 Work Program, aka the MPO’s FY 2023-2027 TIP.
June 2021	MPO adopts prioritized list of projects for funding in the MPO FY2023- 27 Work Program/TIP
Jan 2022 – April 2022	FDOT releases Tentative Five-year Work Program for FY2023-FY2027
March – June 2022	MPO produces draft FY2023 - 2027 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 2022	MPO Board adopts FY2023 – FY2027 TIP which is derived from FDOT’s Tentative Five-year Work Program. MPO adopts LOPP for funding in the FY2024-FY2028 TIP
July 2022	FDOT’s Five-Year Work Program FY2023- FY2027 (which includes the MPO TIP) is adopted and goes into effect. (The Statewide Transportation Improvement Program goes into effect October 1, 2022)
September 2022	MPO adopts TIP Amendment for inclusion of Roll Forward Report

**2021 HIGHWAY (& FREIGHT) PRIORITIES**

Highway priorities submitted in 2021 are consistent with the 2045 LRTP Cost Feasible Plan. The MPO Board approved the Highway priorities list on June 11, 2021 MPO staff forwarded the list (shown on the following page) to FDOT on June 15, 2021 for consideration of future funding in the FY 23-27 Work Program.

**Table 3: Highway (& Freight) Priorities**

LRTP MAP ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2045 LRTP	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source				PROJECT STATUS in Draft Tentative Work Program FY23-27					
				Final Proposed Improvement - 2035 Needs Plan Update	Total Project Cost (PDC)		2026-2030 PLAN PERIOD 2		Projects Funded in CFP	FPN	Phase	Source	FY	Amount		
							Phase	Source	YOE Cost						YOE	
50	SR 29	N of New Market Rd	SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$64,792,368	2026-30	CST	SIS	\$ 30,360,000	\$ 30,360,000	4175406	ENV	TALT	2023 & 26	\$680,000	
							CST	ACNP, D1				CST		2026	\$33,752,368	
23	I-75 (SR93) Interchange	Golden Gate Pkwy		Interchange Improvement	\$9,590,000	2026-30	PE	OA	\$ 580,000	\$ 12,820,000						
							CST	OA	\$ 12,240,000							
25	I-75 (SR93) Interchange	Immokalee Rd		Interchange Improvement (DDI Proposed)	\$9,590,000	2026-30	PE	OA	\$ 580,000	\$ 12,820,000						
							CST	OA	\$ 12,240,000							
57	US41 (SR90)(Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13,000,000	2026-30	PE	OA	\$ 630,000	\$ 17,010,000						
							ROW	OA	\$ 2,970,000							
							CST	OA	\$ 13,410,000							
58	US41 (SR90)(Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	\$31,880,000	2026-30	PE	OA	\$ 3,910,000	\$ 41,900,000						
							ROW	OA	\$ 4,460,000							
							CST	OA	\$ 33,530,000							
111	US41 (SR90) (Tamiami Trail)	Immokalee Rd		Intersection Innovation / Improvements	\$17,500,000	2026-30	PE	OA	\$ 3,130,000	\$ 23,250,000						
							CST	OA	\$ 20,120,000							
					<b>\$146,352,368</b>							<b>Subtotal</b>				
<b>Plan Period 3 &amp; 4 Construction Funded Projects - Initiated in Plan Period 2</b>							<b>2026-2030</b>		<b>CFP</b>	<b>PROJECT STATUS in Draft Tentative Work Program FY23-27</b>						
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	2026-2030 TOTAL	FPN	Phase	Source	FY	Amount	
39	Old US41	US41	Lee/Collier County Line	Widen from 2 lanes to 4-lanes	\$22,590,000	2031-2035	PE	OA	\$ 3,850,000	\$ 4,020,000						
							ROW	OA	\$ 170,000							
59	US 41 (SR90) (Tamiami Trail)	Collier Blvd		Major Intersection Improvement	\$17,250,000	2031-2035	PE	OA	\$ 2,810,000	\$ 2,810,000						
60	US41 (SR90)(Tamiami Trail)	Immokalee Rd	Old US 41	Complete Streets Study for TSM&O Improvements	\$17,250,000	2031-2035	PE	OA	\$ 460,000	\$ 460,000						
22	I-75 (SR93) New Interchange	Vicinity of Everglades Blvd		New Interchange	\$42,260,000	2036-2045	PE	OA	\$ 3,760,000	\$ 3,760,000						
C1	Connector Roadway from New I-75 Interchange	Golden Gate Blvd	Vanderbilt Beach Rd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E)	\$17,570,000	2036-2045	PE	OA	\$ 440,000	\$ 440,000						
C2	Connector Roadway from New I-75 Interchange	I-75 (SR93)	Golden Gate Blvd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E)	\$80,590,000	2036-2045	PE	OA	\$ 2,000,000	\$ 2,000,000						
					<b>Subtotal</b>				<b>\$ 13,490,000</b>							
<b>HIGHWAYS - Freight Priorities</b>							<b>2026-2030</b>		<b>CFP</b>	<b>Project Status in Draft FY2022-26 TIP</b>						
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	FPN	Phase	Source	FY	Amount	
50	SR 29	New Market Rd N	N of SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$31,801,703	2026-30	CST	SIS	\$ 30,360,000	\$ 30,360,000	4175406	ENV	SIS	2023	\$380,000	
												ROW	SIS	2024	\$1,061,703	
51	SR 29	Immokalee Rd (CR 846)	New Market Rd N	New 4-lane Rd (aka The Immokalee Bypass)	\$33,103,090	<i>unfunded in 2045 LRTP; would require amendment</i>	CST	SIS	\$ 32,793,090	TBD	4175405	ENV	SIS	2024 & 25	\$310,000	
												ROW	SIS	2024 & 25	\$6,676,616	
					<b>Subtotal</b>				<b>\$ 63,153,090</b>		<b>\$1,751,703</b>					

## 2020 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2045 LRTP. The 2020 Bridge Priorities (Table 4) were approved by the MPO Board on June 12, 2020 and forwarded to FDOT for consideration of future funding.

**Table 4 – 2020 Bridge Priorities** (2018 & 2019 priorities w/ funding status updated\*)

Rank	Location	Cost Estimate	Status
1	16th Street NE, south of 10th Ave NE	\$8,000,000	CST \$4.9 m SU/CM CST FY22 FY21-25 TIP
2	47th Avenue NE, west of Everglades Boulevard	\$8,000,000	PD&E completed

*\*Collier County is in process of reviewing priorities established in the East of 951 Bridge Study (2008)*

## 2021 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. The TDP is incorporated into the 2045 LRTP – Cost Feasible Plan. Table 5 on the following page shows the 2021 Transit Priorities approved by the MPO Board on June 11, 2021 and submitted to FDOT for consideration of future funding.



**Table 5 – 2021 Transit Priorities**

Improvement	Category	Ranking	Implementation Year	Annual Cost*	3-Year Operating Cc*	10-Year Operating Cc*	Capital Cost*
Route 15 from 90 to 45 minutes	Increase Frequency	1	2022	\$ 163,238	\$ 489,715	\$ 1,632,384	\$ 503,771
Route 11 from 30 to 20 minutes	Increase Frequency	2	2022	\$ 652,954	\$ 1,958,861	\$ 6,529,536	\$ 503,771
Route 12 from 90 to 45 minutes	Increase Frequency	3	2022	\$ 282,947	\$ 848,840	\$ 2,829,466	\$ 503,771
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	4	2022	\$ -	\$ -	\$ -	\$ 357,000
Route 16 from 90 to 45 minutes	Increase Frequency	5	2023	\$ 156,105	\$ 468,316	\$ 1,561,054	\$ 503,771
Route 14 from 60 to 30 minutes	Increase Frequency	6	2023	\$ 243,915	\$ 731,744	\$ 2,439,146	\$ 512,698
Site SL-15 Creekside	Park and Ride	7	2023	\$ -	\$ -	\$ -	\$ 564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	8	2023	\$ -	\$ -	\$ -	\$ 2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	9	2023	\$ 258,550	\$ 775,649	\$ 2,585,495	\$ 503,771
Route 13 from 40 to 30 minutes	Increase Frequency	10	2023	\$ 83,712	\$ 251,135	\$ 837,115	\$ 512,698
New Island Trolley	New Service	11	2024	\$ 551,082	\$ 1,653,246	\$ 5,510,821	\$ 864,368
Study: Mobility on Demand	Other Improvements	12	2024	\$ -	\$ -	\$ -	\$ 50,000
Study: Fares	Other Improvements	13	2024	\$ -	\$ -	\$ -	\$ 50,000
Support Vehicle - Truck	Transit Asset Management (TAM)	14	2024	\$ -	\$ -	\$ -	\$ 30,000
New Bayshore Shuttle	New Service	15	2025	\$ 201,000	\$ 602,999	\$ 2,009,995	\$ 531,029
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	16	2025	\$ -	\$ -	\$ -	\$ 500,000
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	17	2025	\$ -	\$ -	\$ -	\$ 500,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	18	2025	\$ -	\$ -	\$ -	\$ 30,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	19	2025	\$ -	\$ -	\$ -	\$ 30,000
Radio Rd Transfer Station Lot	Park and Ride	20	2026	\$ -	\$ -	\$ -	\$ 479,961
Beach Lot Pine Ridge Rd	Park and Ride	21	2026	\$ -	\$ -	\$ -	\$ 2,587,310
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22	2027	\$ 189,885	\$ 569,654	\$ 1,898,846	\$ 550,016
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	23	2027	\$ 189,885	\$ 569,654	\$ 1,898,846	\$ 550,016
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	24	2027	\$ 29,288	\$ 87,863	\$ 292,876	\$ -
Route 24 - Extend Hours to 10:00 PM	Service Expansion	25	2027	\$ 30,298	\$ 90,893	\$ 302,976	\$ -
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	26	2027	\$ 183,805	\$ 551,416	\$ 1,838,052	\$ 550,016
MOD – North Naples	New Service	27	2029	\$ 81,723	\$ 245,169	\$ 817,230	\$ 81,961
New Autonomous Circulator	New Service	28	2029	\$ 52,411	\$ 157,232	\$ 524,105	\$ 569,681
MOD – Marco Island	New Service	29	2029	\$ 108,912	\$ 326,736	\$ 1,089,119	\$ 81,961
MOD – Golden Gate Estates	New Service	30	2029	\$ 163,446	\$ 490,338	\$ 1,634,460	\$ 81,961
New Naples Pier Electric Shuttle	New Service	31	2029	\$ 82,213	\$ 246,638	\$ 822,125	\$ 569,681
MOD – Naples	New Service	32	2029	\$ 193,889	\$ 581,666	\$ 1,938,887	\$ 81,961

## 2021 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

The MPO allocates its SU funds<sup>2</sup> on a five-year rotating basis. In 2021, congestion management received 100% of the SU funds, approximately \$5 million. The 2021 congestion management priorities are shown in Table 5 (next page). The projects are consistent with the 2017 Congestion Management Process, the 2020 Transportation System Performance Report and the 2045 LRTP. They were adopted by the MPO Board on June 11, 2021.



<sup>2</sup> Surface Transportation Funds for Urbanized Area – with population greater than 200,000. Allocation of funds is determined by a formula.

**TABLE 6: 2021 CONGESTION MANAGEMENT PROJECT PRIORITIES**

Project ID #	Project Name	Submitting Agency/ Jurisdiction	Total Estimated Project Cost (rounded to nearest \$100)	Phases	Programming Target FY	Notes
1	91st Ave N (Construction of a 5' wide sidewalk along the south side of the road )	Collier County TransPlan	\$ 640,500	PE, CST, CEI	2027	County TransPlan is coordinating timing of construction project with County Stormwater Utility Project
2	Vanderbilt Beach Road Corridor Study (Airport Rd to Livingston Rd)	Collier County TransPlan	\$ 430,000	PLN STUDY	2027	Study to begin after Vanderbilt Beach RD Extension in-place to assess traffic impact
3	ITS Fiber Optic and FPL Power Infrastructure - 18 locations	Collier County Traffic Ops	\$ 830,000	PE, CST	2023-2027	Phased approach by Traffic Ops to bore in County ROW, run conduits and fiber cables, 18 corridors
4	ITS Vehicle Detection Update/Installation at 73 Signalized Intersections	Collier County Traffic Ops	\$ 991,000	CST	2023-2027	Equipment purchase, in-house installation; phased approach includes QA/QC and fine tuning functionality and stability of systems
5	ITS ATMS Retiming of Arterials	Collier County Traffic Ops	\$ 881,900	PE	2023-2027	RFP for Professional Services; phased approach by Traffic Ops
		<b>TOTAL</b>	<b>\$ 3,773,400</b>			

**BICYCLE and PEDESTRIAN PRIORITIES**

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP), which is incorporated by reference into the 2045 LRTP. The BPMP continues the MPO’s vision of providing a safe, connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. See Table 7 on the following page.

**Table 7: 2020 Bicycle and Pedestrian Priorities**

2020 Collier MPO Bicycle Pedestrian Priorities as Ranked by the BPAC on Nov. 19, 2019 cost estimates updated as of 6/3/20							
Rank	Score	Location/ Jurisdiction	Project	Project Type	Yr 1	Future Yrs	Totals
1	13	District 5	Carson, S 9th, N 9th	Sidewalks	\$ 136,132	\$ 626,202	\$ 762,334
2	10	District 2	Wiggins Pass	Sidewalks, Bike Lanes	\$ 125,400	\$ 961,500	\$ 1,086,900
2	10	Marco	N Collier Blvd Alt Bike Lanes	In-Road Bike Lanes	\$ 965,734		\$ 965,734
2	10	District 4	Pine St, Wisconsin, Illinois, Hollygate, Cooper	Sidewalks	\$ 90,666	\$ 637,862	\$ 728,528
2	10	District 1	Holland, Caldwell, Sholtz	Sidewalks	\$ 241,861	\$ 1,112,555	\$ 1,354,416
2	10	District 3	24th Pl, 27th Pl, 43rd St, 47th Terr	Sidewalks	\$ 226,352	\$ 1,041,219	\$ 1,267,571
3	8	Everglades	Copeland, Hibiscus, Broadway	Sidewalks, Bike Lanes	\$ 137,292	\$ 1,153,252	\$ 1,290,544
3	8	MPO	MPO Feasibility CR951 & CR92	Trail Feasibility Study	\$ 250,000		\$ 250,000
4	7	Naples	Freedom Park Ped Overpass	Pedestrian Overpass	\$ 200,000	\$ 4,782,794	\$ 4,982,794
5	2	Naples	26 Ave N	Sidewalk	\$ 673,488		\$ 673,488
				<b>TOTALS</b>	<b>\$ 3,046,925</b>	<b>\$ 10,315,384</b>	<b>\$ 13,362,309</b>
					<b>Total cost estimate</b>		<b>\$13,362,309</b>

**REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)**

In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs entered into an Interlocal Agreement by which they set policies to prioritize regional projects. The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 12, 2020, are shown in Table 8 on the following page.

**Table 8: 2021 Regional Priorities – Joint List for Lee and Collier Counties**

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year
<b>2021/2022</b>										
Lee County	Corkscrew Road	E.of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$23,590,800	\$6,975,000	<b>Funded</b>	\$ 2,651,966	FY 21/22
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$20,025,000	\$5,000,000			
<b>2022/2023</b>										
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	\$38,664,000	\$5,000,000			
Lee County	Corkscrew Road	Bella Terra	Alico Road	2L to 4L	CST	\$17,795,300	\$4,500,000			
Lee County	Three Oaks Ext.	Fiddlesticks Canal Crossing	Pony Drive	New 4L	CST	\$41,830,000	\$5,000,000			
Collier County	Veterans Memorial Blvd	High School Entrance	US 41	New 4L/6L	CST	\$14,800,000	\$6,000,000			
<b>2023/2024</b>										
Lee County	Three Oaks Ext.	Pony Drive	Daniels Parkway	New 4L	CST	\$31,720,000	\$7,500,000			
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	\$5,500,000	\$2,750,000	<b>Funded</b>	\$ 2,750,000	FY 23/24
Lee County	Burnt Store Rd	Van Buren Pkwy	Charlotte Co/L	2L to 4L	PE	\$8,320,000	\$4,100,000			
<b>2024/2025</b>										
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000			
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$28,500,000	\$5,000,000			
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000			
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	<b>Funded</b>	\$ 4,214,438	FY 24/25
<b>2025/2026</b>										
Lee County	Alico Extension	Alico Road	SR 82	New 4L	CST	\$105,000,000	\$8,000,000			
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$54,000,000	\$6,000,000			
Lee County	Ortiz Avenue	Luckett Road	SR 80	2L to 4L	CST	\$20,800,000	\$3,750,000			
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	\$4,500,000	\$1,000,000			

## Major Projects Implemented or Delayed from the Previous TIP (FY2022 – FY2026)

23 CFR §450.324(2) requires MPOs to list major projects from the previous TIP for which phases were implemented and to identify any significant delays in the planned implementation of major projects. **Major Projects are defined as multi-laning or a new facility type capacity improvement.**

### Major Projects - Phases Implemented/Completed/Advanced

- FPN 4258432 - I-75 @ SR951; Major interchange improvement; originally programmed for construction in FY2025, American Rescue Plan Act (ARPA) funds used restructure funding and advance construction to FY 2022.
- FPN 4175406 - SR 29 from N of New Market to SR 82; widen from 2-4 lanes; ARPA funds used to advance ROW and RRU from outer years of FDOT Work Program to FY 2022 of the FY22-26 TIP.
- FPN 4308481 - SR 82; Hendry County Line to Gator Slough Lane; widen from 2-4 lanes; originally programmed for construction in 2024, advanced to FY 2023 in FDOT Draft Tentative Work Program FY23-27.
- FPN 4308481 – SR 82 from Hendry County Line to Gator Slough Lane; originally programmed for construction in FY 2024, advanced to FY 2023
- FPN 4463381 – Vanderbilt Beach Rd from US 41 to E of Goodlette Frank; originally programmed for construction in FY 2025; advanced to FY 2023 with TRIP funding

### Major Projects - Phases Significantly Delayed, Reason for Delay and Revised Schedule

- FPN 4351112 - SR 951 from Manatee Rd to N of Tower Rd; originally programmed for construction in 2025; pushed back to outer years in FDOT Draft Tentative Work Program FY 23-27 due to funding shortfall
- FPN 4318953 - 16<sup>th</sup> St Bridge NE from Golden Gate Boulevard to Randall Boulevard – New bridge construction programmed in FY22 for \$12 million; delayed due to the need to break the project into segments based on Functional Classification and federal aid eligibility.

## Major Projects in the FY2023 – FY2027TIP

### Multi-Laning or New Facility Capacity Improvement Projects

- FPN 4175402; FPN 4175405; FPN 4175406; FPN 4178784 SR 29 from Oil Well Road to Hendry County

- Line, widen from 2 to 4 lanes; programmed for various phases consistent with prior year TIP
- FPN 4404411 – Airport Pulling Rd from Vanderbilt [Beach] Rd to Immokalee Rd; add through lanes; programmed for construction in FY 2023 consistent with prior year TIP
- FPN 4452962 - I-75 @ Pine Ridge Interchange Improvement; programmed for construction in 2023; consistent with prior year TIP.
- FPN 4464121 – CR 951 from Golden Gate Canal to Green Blvd; widen and resurface; PE in FY 2024, consistent with prior year TIP

## **PUBLIC INVOLVEMENT**

The MPO amended the Public Participation Plan (PPP) in June 2020 to address the COVID-19 pandemic and the need to hold virtual public meetings and expand opportunities for public to comment on-line. The PPP follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7)] providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2023-2027 were out for public comment, the MPO had returned to holding in-person advisory committee meetings. MPO Board meetings were conducted as hybrid remote/in-person.

The TIP and all amendments to the TIP, are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. The MPO also conducts outreach by way of its monthly eNewsletter, website postings and email distribution lists. Public comments on the FY2023– FY2027 TIP may be found in Appendix F.

## **TIP AMENDMENTS**

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30<sup>th</sup> but were added to the FDOT Work Program between July 1<sup>st</sup> and September 30<sup>th</sup>. Roll Forward

Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1 and September 30), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comments forms and distributed to listserv(s) via email. The Collier MPO’s PPP defines the process to be followed for TIP amendments.

## CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2021 MPO process was certified by FDOT and the MPO Board on April 8, 2022. In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO’s transportation planning process was jointly certified by FHWA and FTA on January 14, 2021. The next FHWA / FTA joint certification will occur in late summer, early fall of 2024.

## PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the **FPN (Financial Project Number)** which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90 SR 45
Collier Boulevard	SR 951



## EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2023 – FY2027 TIP. The projects are divided into five categories: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, State Maintenance & Operations, Transportation Planning, Transit, Transportation Disadvantaged and Aviation. Each project is illustrated on a separate project page. Future costs are presented in Year of Expenditure Dollars (YOE), which takes inflation into account. The inflation factors were developed by the State. Current and prior year costs are reflected in nominal dollars.

Projects often require multiple phases which may include any or all of the following: Project Development and Environment (PD&E), Design (PE), Environment (ENV), Right of Way acquisition (ROW), Railroad and Utilities (RRU), Construction (CST), Operations (OPS), Capital (CAP). Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description (Letter D) will indicate that the current project is a segment/phase of a larger project. An example project sheet is shown on the next page as Figure 5.

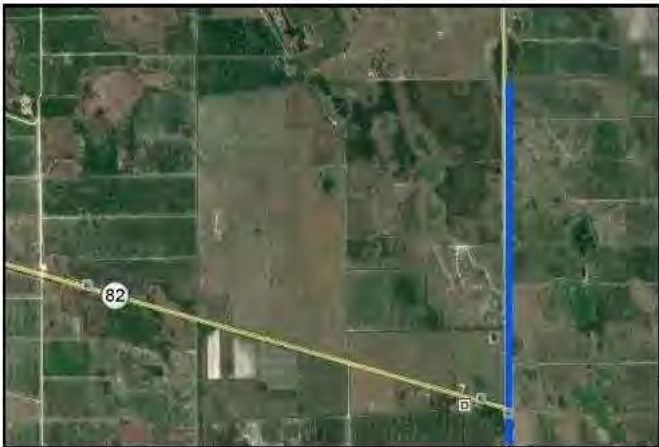
- A. Federal Project Number (FPN)
- B. Project Location
- C. Denotes if Project is on SIS
- D. Project Description
- E. Prior, Future, and Total Project Cost; LRTP and TIP References (if needed)
- F. FDOT Work Summary
- G. Lead Agency for Project
- H. Project Length (if applicable)
- I. Project Phase, Fund Code Source and Funding Amounts by Year, Phase and Source
- J. Project Location Map of Project Area

**Figure 5 – Project Sheet Example**

<b>A</b>	4178784	<b>B</b>	SR 29 FROM SR 82 TO HENDRY C/L					<b>C</b>	SIS
<b>D</b>	<b>Project Description:</b>	WIDEN FROM 2-4 LANES (one segment of larger project)						<b>E</b>	Prior Years Cost: 1,898,484 Future Years Cost: 0 Total Project Cost: 14,492,538 LRTP Ref: SIS PLAN APPENDIX A
<b>F</b>	<b>Work Summary:</b>	ADD LANES & RECONSTRUCT							
<b>G</b>	<b>Lead Agency:</b>	FDOT					<b>H</b>	<b>Length:</b>	1.869
	<b>Phase</b>	<b>Fund</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>	
	CST	ACNP	0	0	0	0	11,270,219	11,270,219	
	CST	D1	0	0	0	0	171,150	171,150	
<b>I</b>	ENV	D1	0	0	15,000	0	0	15,000	
	ENV	ACNP	0	400,000	0	0	50,000	450,000	
	INC	DDR	0	0	0	0	0	0	
	ROW	ACNP	0	0	687,685	0	0	687,685	
								0	
	<b>Total</b>		0	400,000	702,685	0	11,491,369	12,594,054	

**J**



**PROJECT COST DISCLAIMER:**  
 The “Total Project Cost” amount displayed for of the federal and state funded projects in the TIP represents data provided by FDOT in the Tentative Work Program FY 2023-2027. For a more comprehensive view of a specific project’s estimated total budget cost for all phases; refer to the LRTP.

**PART I: PROJECT SHEETS FROM FDOT'S FIVE-YEAR WORK PROGRAM FY 2023-2027**

## **SECTION A: HIGHWAY CAPACITY ENHANCEMENT PROJECTS**



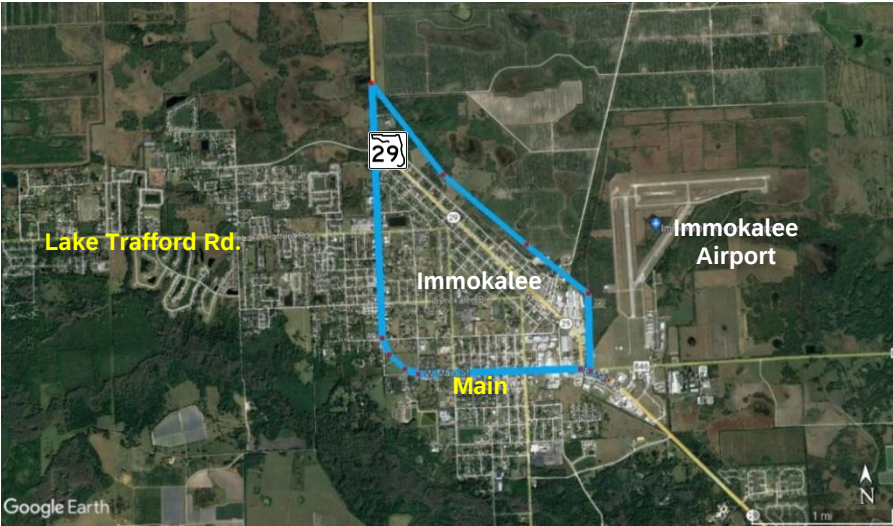
**COLLIER MPO FY 2023 - 27 TIP**

**4175405**                    **SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W**                    **SIS**

<b>Project Description:</b>	Immokalee Loop Rd, Freight Priority	Prior Years Cost:	6,050,576
<b>Work Summary:</b>	NEW ROAD CONSTRUCTION	Future Years Cost:	0
		Total Project Cost:	12,924,516

<b>Lead Agency:</b>	FDOT	<b>Length:</b>	3.484	<b>2045 LRTP:</b>	p6-2, Table 6-1
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Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	ACNP	0	855,791	5,708,149	0	0	6,563,940
ENV	DS	0	250,000	0	0	0	250,000
ENV	TALT	0	0	60,000	0	0	60,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>1,105,791</b>	<b>5,768,149</b>	<b>0</b>	<b>0</b>	<b>6,873,940</b>



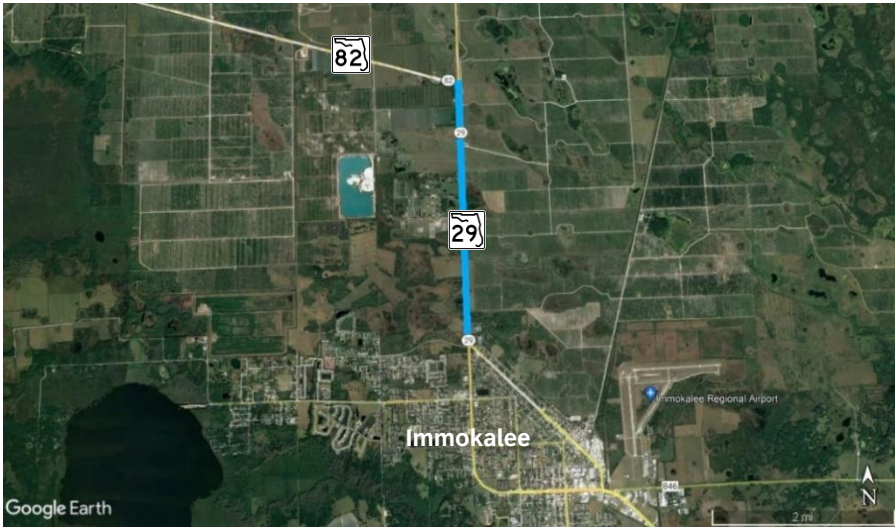
**COLLIER MPO FY 2023 - 27 TIP**

**4175406**                      **SR 29 FROM N OF NEW MARKET RD TO SR 82**    **SIS**

<b>Project Description:</b>	Widen from 2 to 4 lanes (one segment of larger project) Freight Priority	Prior Years Cost:	40,396,898
		Future Years Cost:	0
<b>Work Summary:</b>	ADD LANES & RECONSTRUCT	Total Project Cost:	74,829,266

<b>Lead Agency:</b>	FDOT	<b>Length:</b>	3.307	<b>2045 LRTP:</b>	p6-2, Table 6-1
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Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACNP	0	0	0	0	4,079,987	4,079,987
CST	DI	0	0	0	0	29,672,381	29,672,381
ENV	TALT	380,000	0	0	300,000	0	680,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>380,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>33,752,368</b>	<b>34,432,368</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4178784**

**SR 29 FROM SR 82 TO HENDRY C/L**

**SIS**

**Project Description:** Widen from 2 to 4 lanes (segment of larger project)

Prior Years Cost: 45,340

Future Years Cost: 0

**Work Summary:** ADD LANES & RECONSTRUCT

Total Project Cost: 95,340

**Lead Agency:** FDOT **Length:** 1.869

**2045 LRTP:** p6-2, Table 6-2

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	ACNP	50,000	0	0	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4258432**

**I-75 (SR 93) AT SR 951**

**SIS**

**Project Description:** Ultimate Interchange Improvement

Prior Years Cost: 132,459,000

Future Years Cost: 0

**Work Summary:** INTERCHANGE IMPROVEMENT

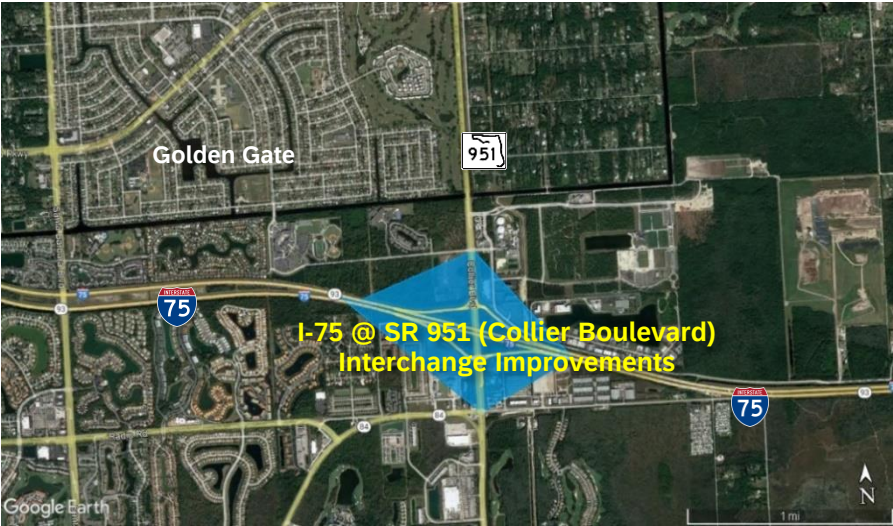
Total Project Cost: 132,659,000

**Lead Agency:** FDOT

**Length:** 0.733

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	DS	80,000	0	0	0	0	80,000
ENV	TALT	20,000	100,000	0	0	0	120,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4308481**                      **SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE**                      **SIS**

<b>Project Description:</b>	Widen from 2-4 lanes (segment of larger project)	Prior Years Cost:	5,843,953
		Future Years Cost:	0
<b>Work Summary:</b>	ADD LANES & RECONSTRUCT	Total Project Cost:	56,380,855

<b>Lead Agency:</b>	FDOT	<b>Length:</b>	3.826	<b>2045 LRTP:</b>	P6-2, Table 6-1
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Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	DDR	577,462	0	0	0	0	577,462
RRU	DS	172,538	0	0	0	0	172,538
CST	DI	48,981,767	0	0	0	0	48,981,767
CST	DIH	5,135	0	0	0	0	5,135
ENV	DDR	800,000	0	0	0	0	800,000
<b>Total</b>		<b>50,536,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,536,902</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4351112**                      **SR 951 (Collier Blvd) FROM MANATEE RD TO N OF TOWER RD**

**Project Description:**    **PLACE HOLDER**

Prior Years Cost:                      7,040,242

**Work Summary:**                      ADD LANES & REHABILITATE PVMNT

Future Years Cost:

Total Project Cost:

**Lead Agency:**                      FDOT

**Length:**

**2045 LRTP:**                      P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4404411 AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD**

**Project Description:**

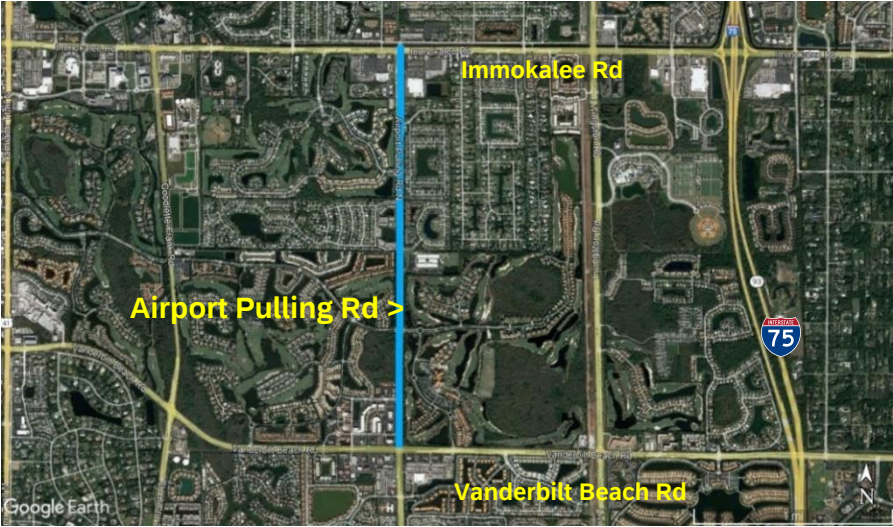
Prior Years Cost: 0  
 Future Years Cost: 0  
 Total Project Cost: 9,856,200

**Work Summary:** ADD THRU LANE(S)

**Lead Agency:** COLLIER COUNTY **Length:** 1.97

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	CIGP	4,928,100	0	0	0	0	4,928,100
CST	LF	4,928,100	0	0	0	0	4,928,100
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>9,856,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,856,200</b>



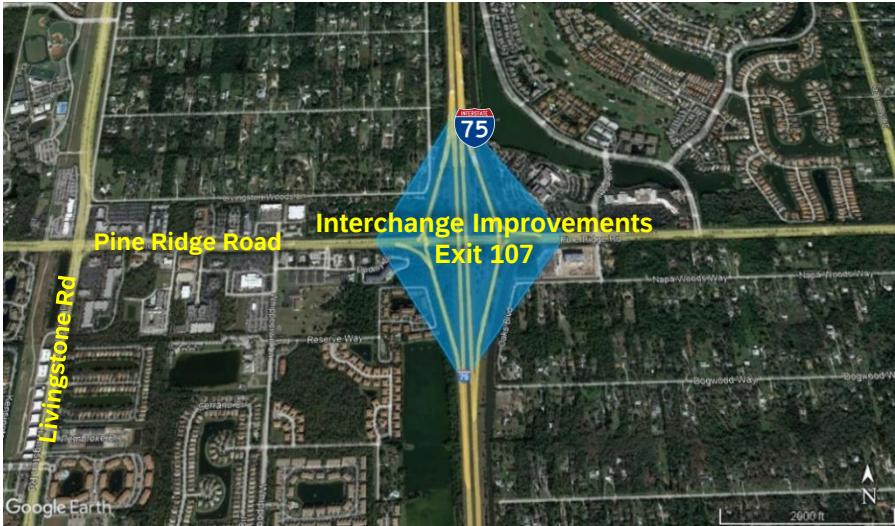
**COLLIER MPO FY 2023 - 27 TIP**

**4452962 I-75 AT PINE RIDGE ROAD SIS**

**Project Description:** Prior Years Cost: 1,014,749  
 Future Years Cost: 0  
**Work Summary:** INTERCHANGE IMPROVEMENT Total Project Cost: 6,464,749

**Lead Agency:** FDOT **Length:** 0.046 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DI	5,450,000	0	0	0	0	5,450,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>5,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,450,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4463381 VANDERBILT BEACH RD FROM US 41 TO E OF GOODLETTE FRANK**

**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** ADD LANES & RECONSTRUCT

Total Project Cost: 8,428,876

**Lead Agency:** COLLIER COUNTY

**Length:** 0.995

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	4,214,438	0	0	0	4,214,438
CST	TRIP	0	3,171,205	0	0	0	3,171,205
CST	TRWR	0	1,043,233	0	0	0	1,043,233
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>8,428,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,428,876</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4463411                      GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD**

**Project Description:**

Prior Years Cost:                      0

Future Years Cost:                      0

**Work Summary:**                      ADD LANES & RECONSTRUCT

Total Project Cost:                      5,500,000

**Lead Agency:**                      COLLIER COUNTY

**Length:**                      1.757

**2045 LRTP:**                      P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	2,750,000	0	0	2,750,000
CST	TRIP	0	0	386,136	0	0	386,136
CST	TRWR	0	0	2,363,864	0	0	2,363,864
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4464121 CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD**

**Project Description:**

Prior Years Cost: 0  
 Future Years Cost: 0  
 Total Project Cost: 3,200,000

**Work Summary:** WIDEN/RESURFACE EXIST LANES

**Lead Agency:** COLLIER COUNTY **Length:** 2.04

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	CIGP	0	1,600,000	0	0	0	1,600,000
PE	LF	0	1,600,000	0	0	0	1,600,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>





## **SECTION B: SAFETY PROJECTS**

**COLLIER MPO FY 2023 - 27 TIP**

**4414801 EDEN PARK ELEMENTARY**

**Project Description:** SOUTH SIDE OF CARSON RD FROM WESTCLOX TO CARSON LAKES CIR 6' SW  
**Work Summary:** SIDEWALK

Prior Years Cost: 258,212  
 Future Years Cost: 0  
 Total Project Cost: 921,545

**Lead Agency:** COLLIER COUNTY      **Length:** 0.75      **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SR2T	663,333	0	0	0	0	663,333
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>663,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>663,333</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4462521 SCHOOL FLASHER COLLIER COUNTY ITS**

**Project Description:** CMC Priority 2019-6

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** ITS SURVEILLANCE SYSTEM

Total Project Cost: 457,500

**Lead Agency:** COLLIER COUNTY **Length:** 0

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	457,500	0	0	0	0	457,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>457,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>457,500</b>

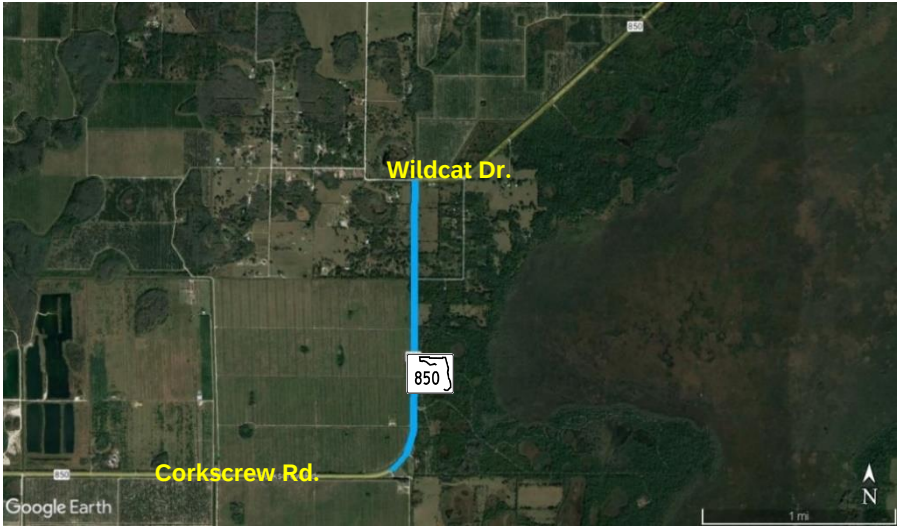


**COLLIER MPO FY 2023 - 27 TIP**

**4463232 CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE**

<b>Project Description:</b>	MPO Safety Priority 2019 (Phase 1 Project #4453231 FY21-25 TIP)	<b>Prior Years Cost:</b>	1,478,586
		<b>Future Years Cost:</b>	0
<b>Work Summary:</b>	WIDEN/RESURFACE EXIST LANES	<b>Total Project Cost:</b>	2,799,586
<b>Lead Agency:</b>	COLLIER COUNTY	<b>Length:</b>	1.005
		<b>2045 LRTP:</b>	P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	1,321,000	0	0	0	1,321,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>1,321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,321,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4465501 SHADOWLAWN ELEMENTARY - SRTS**

**Project Description:** Linwood Ave: Airport Road to Commercial Drive

Prior Years Cost: 45,340

Future Years Cost: 0

Total Project Cost: 907,799

**Work Summary:** SIDEWALK

**Lead Agency:** COLLIER COUNTY

**Length:** 0.51

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SR2T	90,943	0	0	0	0	90,943
CST	SR2T	0	0	771,516	0	0	771,516
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>90,943</b>	<b>0</b>	<b>771,516</b>	<b>0</b>	<b>0</b>	<b>862,459</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4494841                      LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

<b>Project Description:</b>		Prior Years Cost:	0
		Future Years Cost:	0
<b>Work Summary:</b>	SIDEWALK	Total Project Cost:	1,036,169
<b>Lead Agency:</b>	COLLIER COUNTY	Length:	0
		<b>2045 LRTP:</b>	P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SR2T	0	0	185,673	0	0	185,673
CST	SR2T	0	0	0	0	850,496	850,496
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		0	0	185,673	0	850,496	1,036,169



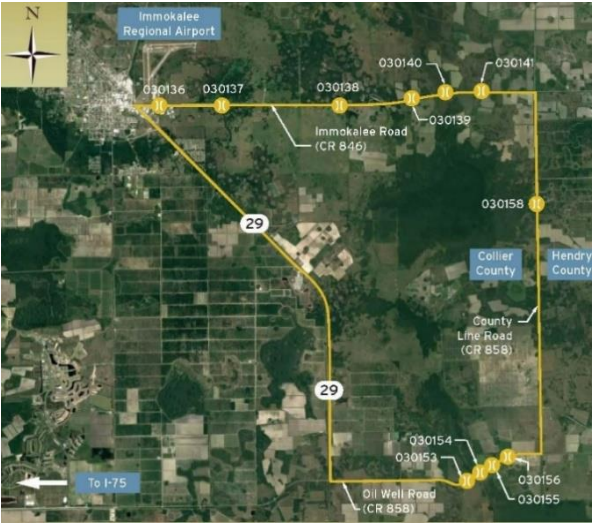
## **SECTION C: BRIDGE PROJECTS**

**COLLIER MPO FY 2023 - 27 TIP**

**4350431 COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS**

<b>Project Description:</b>	COLLIER COUNTY TSMCA	<b>Prior Years Cost:</b>	27,399
<b>Work Summary:</b>	BRIDGE-REPAIR/REHABILITATION	<b>Future Years Cost:</b>	0
		<b>Total Project Cost:</b>	1,964,584
<b>Lead Agency:</b>	FDOT	<b>Length:</b>	29.362
		<b>2045 LRTP:</b>	P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	BRRP	0	200,000	0	0	0	200,000
CST	BRRP	0	0	1,731,755	0	0	1,731,755
CST	DIH	0	0	5,430	0	0	5,430
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>1,737,185</b>	<b>0</b>	<b>0</b>	<b>1,937,185</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4441851                    CR 846 OVER DRAINAGE CANAL**

**Project Description:**

Prior Years Cost:                    0

Future Years Cost:                    0

Total Project Cost:                    2,459,296

**Work Summary:**                    BRIDGE REPLACEMENT

**Lead Agency:**                    COLLIER COUNTY                    **Length:**                    1.018

**2045 LRTP:**                    P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
LAR	ACBR	0	0	2,459,296	0	0	2,459,296
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,459,296</b>	<b>0</b>	<b>0</b>	<b>2,459,296</b>



## **Section D: CONGESTION MANAGEMENT PROJECTS**

**COLLIER MPO FY 2023 - 27 TIP**

**4051061 COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING**

**Project Description:** MPO SU FUNDS HELD FOR COST OVER-RUNS, FUTURE PROGRAMMING Prior Years Cost: NA  
Future Years Cost: NA  
**Work Summary:** TRAFFIC OPS IMPROVEMENT Total Project Cost: NA

**Lead Agency:** COLLIER MPO **Length:** NA **2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	GFSU	740,315	0	0	0	0	740,315
CST	SU	276,271	0	0	133,310	134,604	544,185
<b>Total</b>		<b>1,016,586</b>	<b>0</b>	<b>0</b>	<b>133,310</b>	<b>134,604</b>	<b>1,284,500</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4126661**                      **COLLIER COUNTY TSMCA**

**Project Description:**

Prior Years Cost:                      0

Future Years Cost:                      0

Total Project Cost:                      1,645,425

**Work Summary:**                      TRAFFIC CONTROL DEVICES/SYSTEM

**Lead Agency:**                      COLLIER COUNTY                      **Length:**                      12.814

**2045 LRTP:**                      P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	0	360,203	371,009	389,559	0	1,120,771
OPS	DITS	327,295	0	0	0	197,359	524,654
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>327,295</b>	<b>360,203</b>	<b>371,009</b>	<b>389,559</b>	<b>197,359</b>	<b>1,645,425</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4136271 CITY OF NAPLES TSMCA**

**Project Description:**

Prior Years Cost: 226,000

Future Years Cost: 0

Total Project Cost: 780,633

**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

**Lead Agency:** NAPLES **Length:** 12.184

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	47,765	143,013	147,303	154,668	0	492,749
OPS	DITS	61,884	0	0	0	0	61,884
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>109,649</b>	<b>143,013</b>	<b>147,303</b>	<b>154,668</b>	<b>0</b>	<b>554,633</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4371031 COLLIER TMC OPS FUND COUNTY WIDE**

**Project Description:**

Prior Years Cost: 45,340

Future Years Cost: N/A

Total Project Cost: N/A

**Work Summary:** OTHER ITS

**Lead Agency:** COLLIER COUNTY

**Length:** 0.001

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	79,500	79,500	79,500	79,500	0	318,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>79,500</b>	<b>79,500</b>	<b>79,500</b>	<b>79,500</b>	<b>0</b>	<b>318,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4371041 NAPLES TMC OPERATIONS FUNDING CITY WIDE**

**Project Description:**

Prior Years Cost: N/A

**Work Summary:** OTHER ITS

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** NAPLES **Length:** 0.001

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	28,500	28,500	28,500	28,500	0	114,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>0</b>	<b>114,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4379251 SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS**

**Project Description:** CMC PRIORITY 2015-03

Prior Years Cost: 0

**Work Summary:** TRAFFIC SIGNAL UPDATE

Future Years Cost: 0

Total Project Cost: 452,561

**Lead Agency:** COLLIER COUNTY **Length:** 0.001

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	CM	0	0	0	452,561	0	452,561
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>452,561</b>	<b>0</b>	<b>452,561</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4404351 COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS**

**Project Description:** CMC PRIORITY 2016-02

Prior Years Cost:  
 Future Years Cost:  
 Total Project Cost: 50,000

**Work Summary:** TRAFFIC SIGNAL UPDATE

**Lead Agency:** COLLIER COUNTY **Length:** 0

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	50,000	0	0	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4462501 FIBER OPTIC & FPL**

**Project Description:** Fiber Optic & Power Infrastructure - CMC Priority 2019-02 Prior Years Cost: 0

**Work Summary:** ITS COMMUNICATION SYSTEM Future Years Cost: 0

**Lead Agency:** COLLIER COUNTY **Length:** 0 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	273,725	0	0	273,725
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>273,725</b>	<b>0</b>	<b>0</b>	<b>273,725</b>



**COLLIER MPO FY 2023 - 27 TIP**

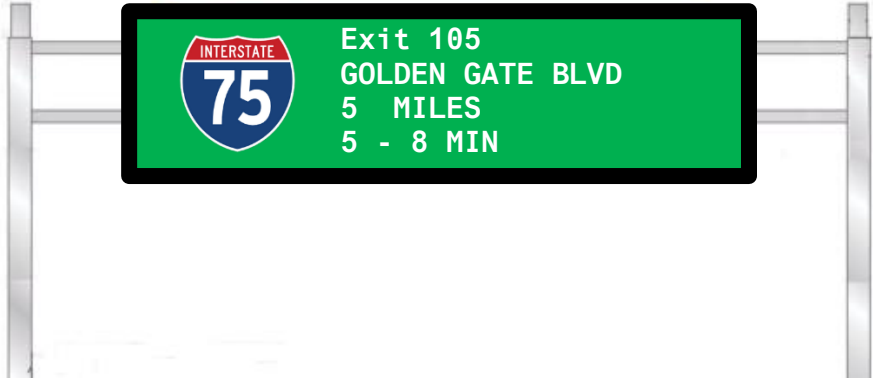
**4462511 TRAVEL TIME DATA COLLIER COUNTY ITS**

**Project Description:** CMC PRIORITY 2019-03 Prior Years Cost: 0

**Work Summary:** ITS COMMUNICATION SYSTEM Future Years Cost: 0

**Lead Agency:** COLLIER COUNTY **Length:** **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SA	0	0	136,981	0	0	136,981
CST	SU	0	0	564,019	0	0	564,019
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>701,000</b>	<b>0</b>	<b>0</b>	<b>701,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4462531                    BICYCLE DETECTION CITY OF NAPLES ITS**

**Project Description:**    CMC PRIORITY 2019-08

Prior Years Cost:                    0

Future Years Cost:                    0

**Work Summary:**            ITS SURVEILLANCE SYSTEM

Total Project Cost:                    67,429

**Lead Agency:**            NAPLES

**Length:**                    0

**2045 LRTP:**                P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	67,429	0	0	0	67,429
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>67,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,429</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4462541                    VEHICLE COUNT STATION COLLIER COUNTY ITS**

**Project Description:**    CMC PRIORITY 2019-07

Prior Years Cost:                    0

Future Years Cost:                    0

**Work Summary:**            TRAFFIC CONTROL DEVICES/SYSTEM

Total Project Cost:                    312,562

**Lead Agency:**                COLLIER COUNTY

**Length:**                                0

**2045 LRTP:**                    P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	312,562	0	0	312,562
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>312,562</b>	<b>0</b>	<b>0</b>	<b>312,562</b>



**COLLIER MPO FY 2023 - 27 TIP**

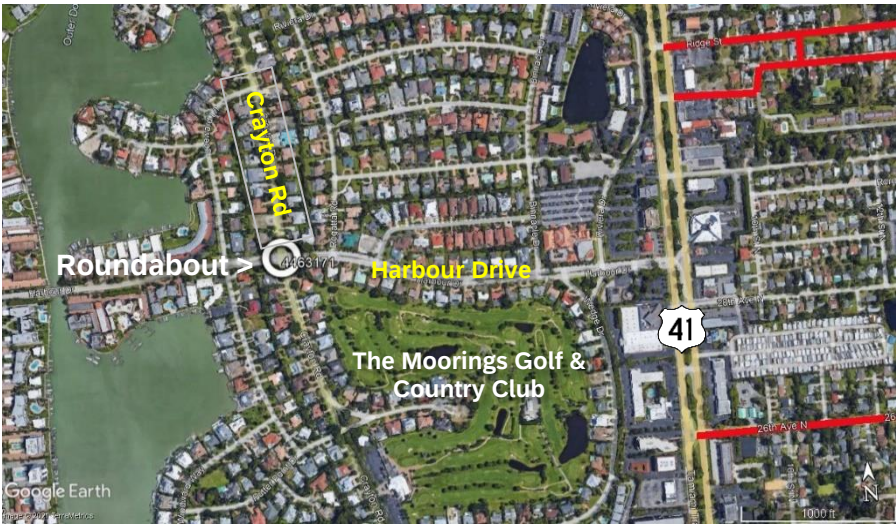
**4463171 HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR**

**Project Description:** CMC PRIORITY 2019-01 Prior Years Cost: 0

**Work Summary:** ROUNDABOUT Future Years Cost: 0

**Lead Agency:** NAPLES **Length:** 0.033 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	892,211	0	0	0	892,211
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>892,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>892,211</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4463172**                      **MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR**                      *Misspelling in street name*

**Project Description:**    CMC PRIORITY 2019-04                      Prior Years Cost:                      0

**Work Summary:**              ROUNDABOUT                      Future Years Cost:                      0

**Lead Agency:**                      CITY OF NAPLES                      Length:                      0.035                      Total Project Cost:                      852,533

**2045 LRTP:**                      P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	126,000	0	0	126,000
CST	SU	0	0	0	726,533	0	726,533
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>126,000</b>	<b>726,533</b>	<b>0</b>	<b>852,533</b>



**COLLIER MPO FY 2023 - 27 TIP**

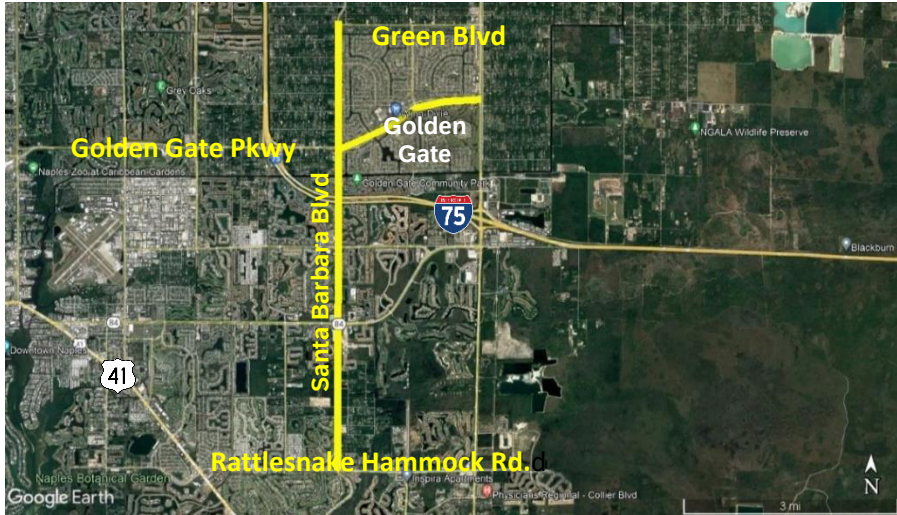
**4463421 TRAFFIC CONTROL COLLIER COUNTY ITS**

**Project Description:** CMC PRIORITY 2019-09 - 13 Intersections on Santa Barbara & Golden Gate Pkwy Prior Years Cost: 0

**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM Future Years Cost: 0

**Lead Agency:** COLLIER COUNTY **Length:** 0.1 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	116,000	0	0	0	116,000
CST	SU	0	0	778,000	0	0	778,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>116,000</b>	<b>778,000</b>	<b>0</b>	<b>0</b>	<b>894,000</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4464511 US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY**

**Project Description:** CMC PRIORITY 2019-05

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** INTERSECTION IMPROVEMENT

Total Project Cost: 1,666,884

**Lead Agency:** FDOT

**Length:** 0.006

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	SU	265,000	0	0	0	0	265,000
ROW	SU	0	0	211,008	0	0	211,008
CST	SU	0	0	0	0	1,185,876	1,185,876
		0	0	0	0	0	0
<b>Total</b>		<b>270,000</b>	<b>0</b>	<b>211,008</b>	<b>0</b>	<b>1,185,876</b>	<b>1,666,884</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4493971                      VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD**

**Project Description:** Multi-Modal Corridor Study CMC 2020 Priority Project 2

Prior Years Cost: 0

Future Years Cost: 0

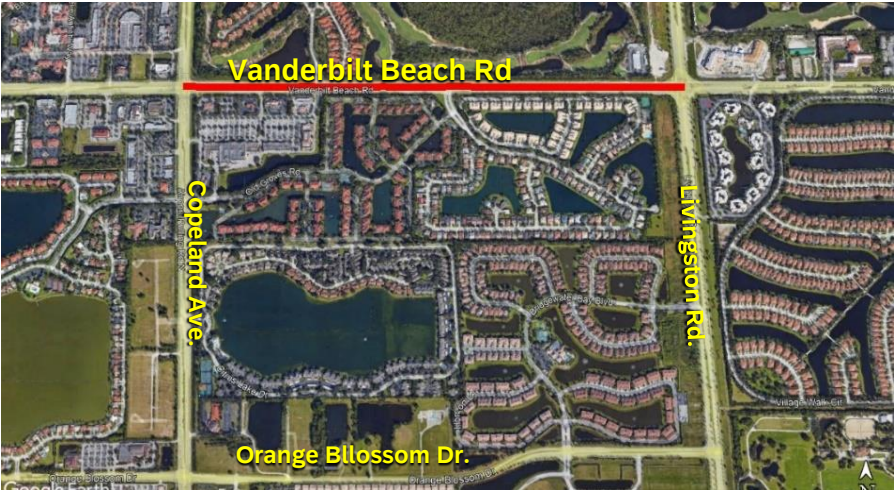
**Work Summary:** PRELIMINARY ENGINEERING

Total Projec 431,000 431,000

**Lead Agency:** COLLIER COUNTY                      **Length:** 1.012

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	SU	0	0	0	431,000	0	431,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>431,000</b>	<b>0</b>	<b>431,000</b>





## **SECTION E: BICYCLE AND PEDESTRIAN PROJECTS**

**COLLIER MPO FY 2023 - 27 TIP**

**4380912 COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD) (Formerly project 4380311)**

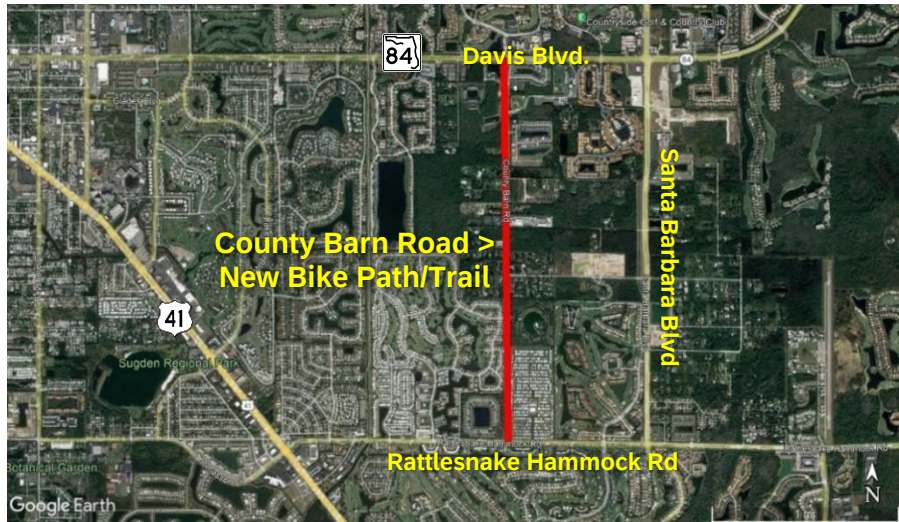
**Project Description:** BPAC PRIORITY 2013-2017 Prior Years Cost: 258,212

**Work Summary:** BIKE PATH/TRAIL Future Years Cost: 2,137,588

**Lead Agency:** COLLIER COUNTY Length: 2.045 **2045 LRTP:** P6-2, Table 6-1

Total Project Cost: 2,137,588

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSU	957,568	0	0	0	0	957,568
CST	SU	551,219	0	0	0	0	551,219
CST	TALU	370,589	0	0	0	0	370,589
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,879,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,879,376</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4380922**      **CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N**      (Formerly project 4380921)

**Project Description:**      BPAC Priority 2017-02, 2016-02, 2015-02, 2014-02

Prior Years Cost:      151,000

Future Years Cost:      0

Total Project Cost:      860,075

**Work Summary:**      SIDEWALK

**Lead Agency:**      COLLIER COUNTY      **Length:**      1.214

**2045 LRTP:**      P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSU	609,220	0	0	0	0	609,220
CST	SU	97,348	0	0	0	0	97,348
CST	TALU	2,507	0	0	0	0	2,507
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>709,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709,075</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4380932**                      **GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD**                      (Formerly project 4380931)

**Project Description:**    BPAC PRIORITY 2017-03, 16-03, 15-03, 14-06                      Prior Years Cost:                      226,000

**Work Summary:**              BIKE LANE/SIDEWALK                      Future Years Cost:                      0

**Lead Agency:**              COLLIER COUNTY                      Length:                      1.040                      **2045 LRTP:**                      P6-2, Table 6-1

**Total Project Cost:**                      1,310,670

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSU	983,670	0	0	0	0	983,670
CST	SU	101,000	0	0	0	0	101,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,084,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,084,670</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4404361 ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION**

Revised Project Name  
*Revised Termini /Map Pending*

**Project Description:** BPAC PRIORITY 2015 & 2016-08

Prior Years Cost: 45,340

**Work Summary:** BIKE LANE/SIDEWALK

Future Years Cost:  
 Total Project Cost: 394,747

**Lead Agency:** NAPLES **Length:** 1.127

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	0	0	349,407	349,407
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349,407</b>	<b>349,407</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4404371 SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41**

**Project Description:** BPAC PRIORITY 2017-05, 16-05, 15-05, 14-09

Prior Years Cost: 300,156

Future Years Cost: 0

Total Project Cost: 2,280,905

**Work Summary:** BIKE LANE/SIDEWALK

**Lead Agency:** NAPLES **Length:** 2.537

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	CM	0	993,193	0	0	0	993,193
CST	DS	0	35,617	0	0	0	35,617
CST	SU	0	30,342	0	0	0	30,342
CST	TALT	0	549,759	0	0	0	549,759
CST	TALU	0	371,838	0	0	0	371,838
<b>Total</b>		<b>0</b>	<b>1,980,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,980,749</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4433753 COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

**Project Description:** BPAC PRIORITY 2017-13, 16-13, 15-03; 5' BIKE LANES Prior Years Cost: 0

**Work Summary:** SIDEWALK Future Years Cost: 0

**Lead Agency:** COLLIER COUNTY **Length:** 0.936 **2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	800,460	0	0	800,460
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>800,460</b>	<b>0</b>	<b>0</b>	<b>800,460</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4433754 COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

**Project Description:** BPAC PRIORITY 2017-13, 16-13, 15-03; 5' BIKE LANES

Prior Years Cost:

Future Years Cost:

**Work Summary:** SIDEWALK

Total Project Cost: 572,675

**Lead Agency:** COLLIER COUNTY

**Length:** 0.001

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	572,675	0	0	572,675
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>572,675</b>	<b>0</b>	<b>0</b>	<b>572,675</b>

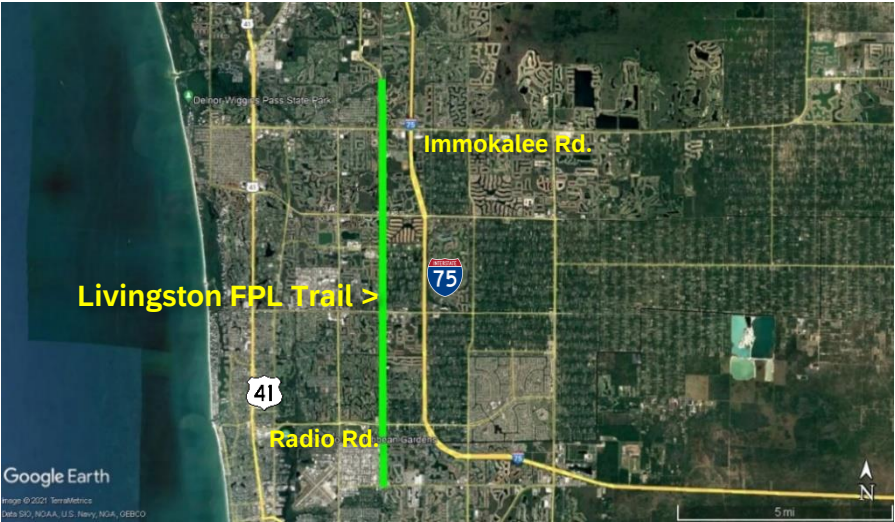


**COLLIER MPO FY 2023 - 27 TIP**

**4475141                      LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE**

<b>Project Description:</b>	Joint Collier County/MPO SUNTrail Application 2019	Prior Years Cost:	0
<b>Work Summary:</b>	BIKE PATH/TRAIL	Future Years Cost:	TBD
		Total Project Cost:	TBD
<b>Lead Agency:</b>	COLLIER COUNTY	<b>Length:</b>	
		<b>2045 LRTP:</b>	P4-45

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PDE	TLWR	0	0	0	1,100,000	0	1,100,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		0	0	0	1,100,000	0	1,100,000



**COLLIER MPO FY 2023 - 27 TIP**

**4480691                      WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41**

**Project Description:**    BPAC 2020 Priority Rank 2

Prior Years Cost:

Future Years Cost:

**Work Summary:**            SIDEWALK

Total Project Cost:            2,429,213

**Lead Agency:**              COLLIER COUNTY

**Length:**                      1.02

**2045 LRTP:**                P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	320,409	0	0	320,409
CST	SU	0	0	0	0	2,108,804	2,108,804
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>320,409</b>	<b>0</b>	<b>2,108,804</b>	<b>2,429,213</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4481251                    IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS**

**Project Description:**    BPAC 2020 Priority Rank 1

Prior Years Cost:                    161,097

Future Years Cost:                    0

Total Project Cost:                    880,143

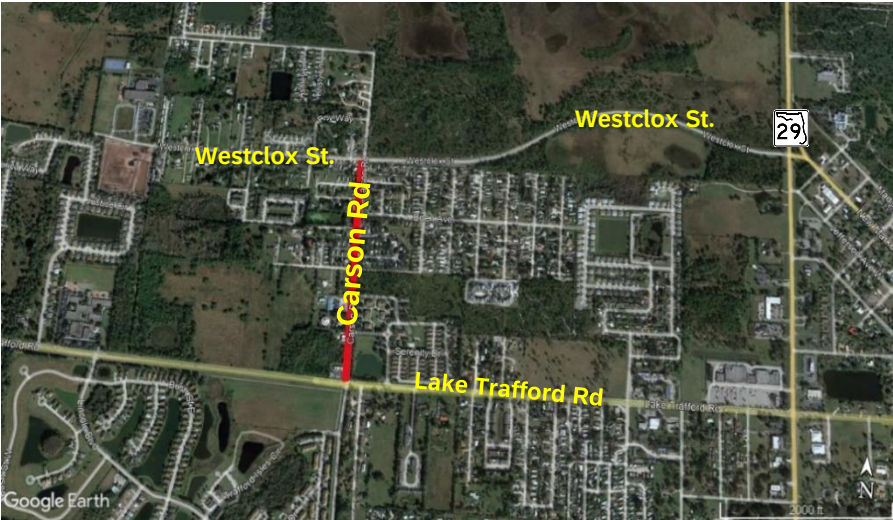
**Work Summary:**                    SIDEWALK

**Lead Agency:**                    COLLIER COUNTY

**Length:**                            0.501

**2045 LRTP:**                    P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	719,046	0	0	0	719,046
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>719,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719,046</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4481261 GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS**

**Project Description:** BPAC 2020 Priority Rank 2

Prior Years Cost:

Future Years Cost:

**Work Summary:** SIDEWALK

Total Project Cost: 652,006

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	116,350	0	0	0	0	116,350
CST	SU	0	0	162,456	0	0	162,456
CST	TALU	0	0	373,200	0	0	373,200
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>116,350</b>	<b>0</b>	<b>535,656</b>	<b>0</b>	<b>0</b>	<b>652,006</b>



**COLLIER MPO FY 2023 - 27 TIP**

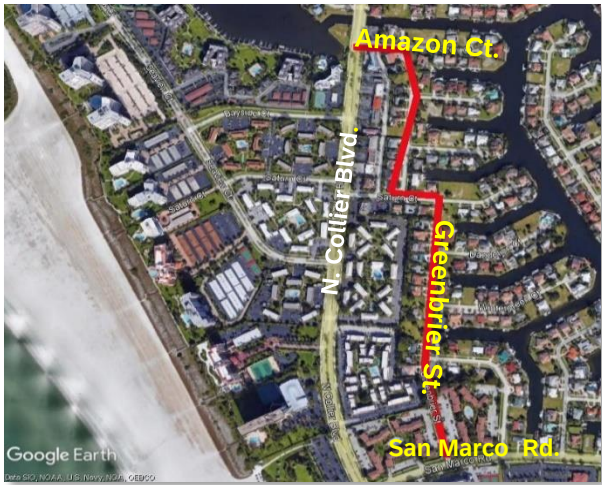
**4481271 COLLIER ALTERNATE - MULTIPLE SEGMENTS**

**Project Description:** BPAC 2020 Priority Rank 2 - Alternate Bike Lanes Prior Years Cost: 130,000

**Work Summary:** BIKE LANE/SIDEWALK Future Years Cost: 0

**Lead Agency:** MARCO ISLAND **Length:** 1.667 **2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	1,043,099	0	0	0	1,043,099
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>1,043,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,043,099</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4481281                      PINE ST SIDEWALKS FROM BECCA AVE TO US-41**

**Project Description:**    BPAC 2020 Priority Rank 2

Prior Years Cost:                      0

Future Years Cost:                      0

**Work Summary:**                      SIDEWALK

Total Project Cost:                      329,230

**Lead Agency:**                      CITY OF NAPLES

**Length:**

**2045 LRTP:**                      P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	58,719	0	0	0	0	58,719
CST	SU	0	0	270,511	0	0	270,511
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>58,719</b>	<b>0</b>	<b>270,511</b>	<b>0</b>	<b>0</b>	<b>329,230</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4481291 NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS**

**Project Description:** BPAC 2020 Priority Rank 2 (Caldwell, Holland and Shultz) Prior Years Cost: 0

**Work Summary:** SIDEWALK Future Years Cost: 0

**Lead Agency:** COLLIER COUNTY **Length:** **2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	300,264	0	0	0	300,264
CST	SU	0	0	0	1,363,214	0	1,363,214
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>300,264</b>	<b>0</b>	<b>1,363,214</b>	<b>0</b>	<b>1,663,478</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4481301                      GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS**

**Project Description:**    BPAC 2020 Priority Rank 2

Prior Years Cost:

Future Years Cost:

Total Project Cost:                      267,511

**Work Summary:**                      SIDEWALK

**Lead Agency:**                      COLLIER COUNTY

**Length:**

**2045 LRTP:**                      P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	0	267,511	0	267,511
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>267,511</b>	<b>0</b>	<b>267,511</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4481311                    NAPLES SIDEWALKS ON 26TH AVE**

**Project Description:**    BPAC 2020 Priority Rank 5

Prior Years Cost:

Future Years Cost:

**Work Summary:**            SIDEWALK

Total Project Cost:            733,588

**Lead Agency:**                COLLIER COUNTY

**Length:**

**2045 LRTP:**                P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	55,000	0	0	0	55,000
CST	SU	0	0	0	678,588	0	678,588
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>55,000</b>	<b>0</b>	<b>678,588</b>	<b>0</b>	<b>733,588</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4482651 PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN**

**Project Description:** BPAC 2020 Priority Rank 3 (Hibiscus, Broadway)

Prior Years Cost:

Future Years Cost:

Total Project Cost: 430,000

**Work Summary:** SIDEWALK

**Lead Agency:** FDOT

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	0	62,328	0	62,328
PE	TALU	0	0	0	367,672	0	367,672
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>430,000</b>	<b>0</b>	<b>430,000</b>

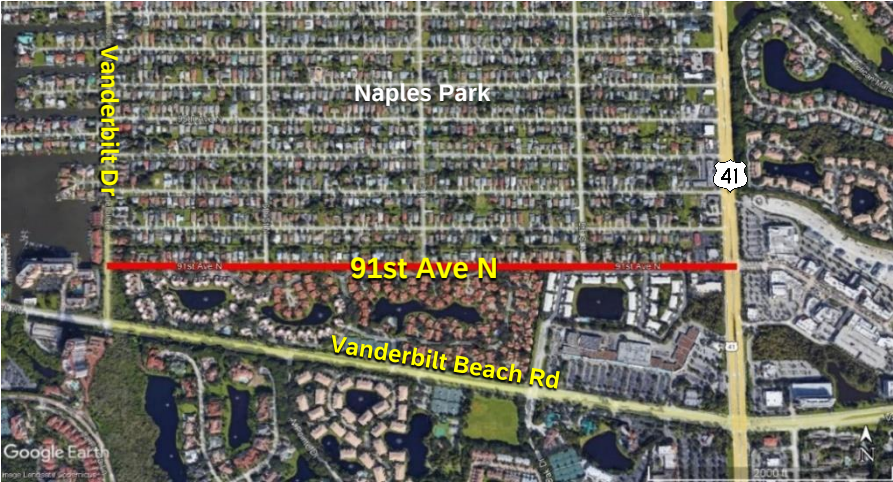


**COLLIER MPO FY 2023 - 27 TIP**

**4495141                    91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41**

<b>Project Description:</b>	CMC 2021 Priority Project No. 1	Prior Years Cost:	0
<b>Work Summary:</b>	SIDEWALK	Future Years Cost:	0
		Total Project Cost:	1,137,458
<b>Lead Agency:</b>	COLLIER COUNTY	<b>Length:</b>	0.99
		<b>2045 LRTP:</b>	P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	169,216	0	0	169,216
CST	SU	0	0	0	0	609,209	609,209
CST	TALU	0	0	0	0	359,033	359,033
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		0	0	169,216	0	968,242	1,137,458



## **SECTION F: FDOT MAINTENANCE AND OPERATIONS**

**COLLIER MPO FY 2023 - 27 TIP**

**0001511                      TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY                      SIS**

**Project Description:** Prior Years Cost:                      NA

**Work Summary:**                      TOLL PLAZA Future Years Cost:                      NA

**Lead Agency:**                      FDOT **Length:**                      1 **2045 LRTP:**                      P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TO02	5,385,000	5,385,000	5,325,000	4,385,000	4,385,000	24,865,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>5,385,000</b>	<b>5,385,000</b>	<b>5,325,000</b>	<b>4,385,000</b>	<b>4,385,000</b>	<b>24,865,000</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4082611 COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

**Project Description:**

Prior Years Cost: NA

Future Years Cost: NA

Total Project Cost: 70,000

**Work Summary:** ROUTINE MAINTENANCE

**Lead Agency:** FDOT

**Length:** 3.484

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	35,000	35,000	0	0	0	70,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4082621 COLLIER CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

**Project Description:**

**Work Summary:** ROUTINE MAINTENANCE

**Lead Agency:** FDOT

**Length:** 0

Prior Years Cost:  
Future Years Cost:  
Total Project Cost:

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	50,000	50,000	0	0	0	100,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4125741 COLLIER COUNTY HIGHWAY LIGHTING**

**Project Description:**

**Work Summary:** ROUTINE MAINTENANCE

**Lead Agency:** FDOT

**Length:** NA

Prior Years Cost:  
Future Years Cost:  
Total Project Cost:

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	476,282	386,913	0	0	0	863,195
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>476,282</b>	<b>386,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>863,195</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4129182 COLLIER COUNTY ASSET MAINTENANCE**

**Project Description:**

**Work Summary:** ROUTINE MAINTENANCE

**Lead Agency:** FDOT

**Length:** 0

Prior Years Cost:  
Future Years Cost:  
Total Project Cost:

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	2,928,898	2,928,898	2,913,898	3,083,010	200,000	12,054,704
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>2,928,898</b>	<b>2,928,898</b>	<b>2,913,898</b>	<b>3,083,010</b>	<b>200,000</b>	<b>12,054,704</b>



**COLLIER MPO FY 2023 - 27 TIP**

4135371

**NAPLES HIGHWAY LIGHTING DDR FUNDING**

**Project Description:**

Prior Years Cost:

Future Years Cost:

Total Project Cost:

**Work Summary:**

ROUTINE MAINTENANCE

**Lead Agency:**

CITY OF NAPLES

**Length:**

0

**2045 LRTP:**

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	180,198	165,567	0	0	0	345,765
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>180,198</b>	<b>165,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>345,765</b>



**COLLIER MPO FY 2023 - 27 TIP**

4331733

**SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD**

**Project Description:**

Prior Years Cost:

Future Years Cost:

Total Project Cost:

**Work Summary:** LANDSCAPING

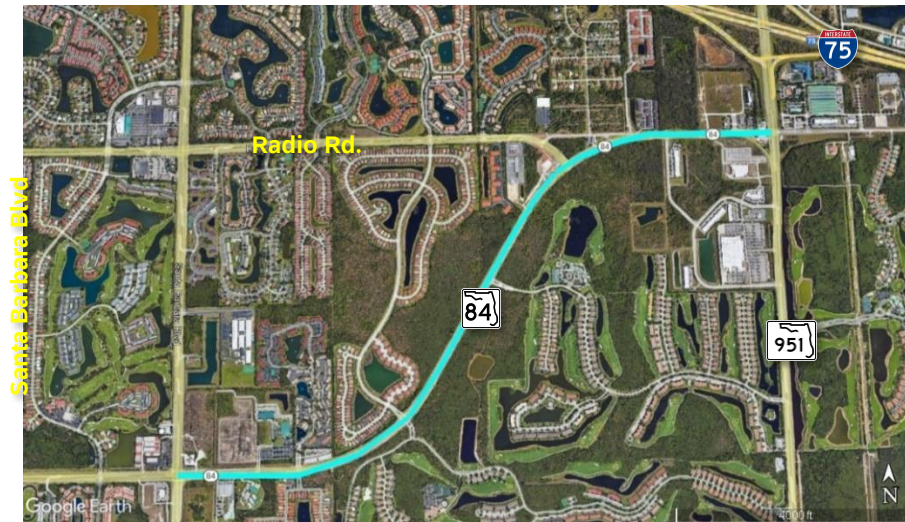
**Lead Agency:** FDOT

**Length:** 2.549

**2045 LRTP:**

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	5,000	0	0	0	0	5,000
CST	DS	865,000	0	0	0	0	865,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870,000</b>



## COLLIER MPO FY 2023 - 27 TIP

4353891

**ALLIGATOR ALLEY FIRE STATION @ MM63**

**SIS**

**Project Description:** EMERGENCY SERVICES/FIRE STATION

Prior Years Cost:

Future Years Cost:

Total Project Cost:

**Work Summary:** MISCELLANEOUS STRUCTURE

**Lead Agency:** COLLIER COUNTY

**Length:** 1.054

**2045 LRTP:**

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DSB2	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>7,000,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4379081 SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH**

**Project Description:** ROW SURVEY FOR DRAINAGE PROJECT

**Work Summary:** FLEXIBLE PAVEMENT RECONSTRUCT

**Lead Agency:** FDOT

**Length:** 2.107

Prior Years Cost:

Future Years Cost:

Total Project Cost: 110,000

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	110,000	0	0	0	0	110,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4415121                    SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR**

**Project Description:**

**Work Summary:**            RESURFACING

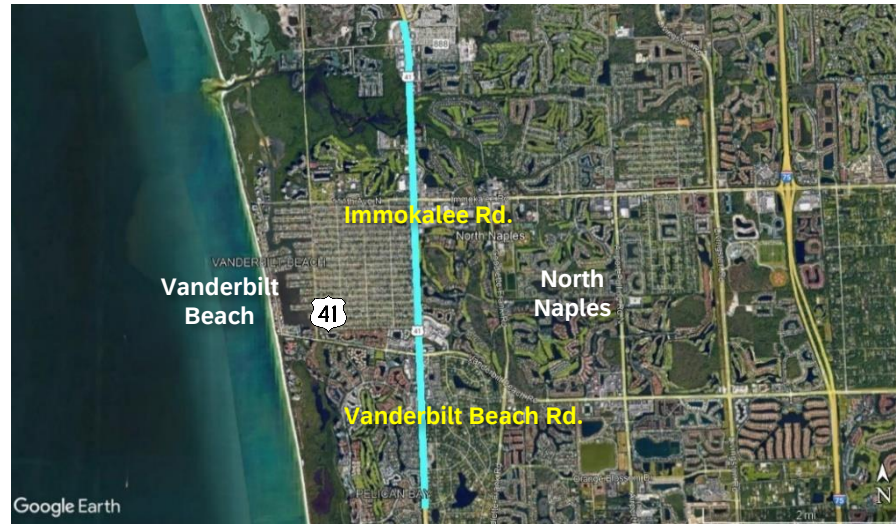
**Lead Agency:**            FDOT

**Length:**                    4.735

Prior Years Cost:            3,741,921  
 Future Years Cost:            0  
 Total Project Cost:            17,383,951

**2045 LRTP:**                    P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DDR	0	5,358,785	0	0	0	5,358,785
CST	DIH	0	1,056	0	0	0	1,056
CST	DS	0	8,282,189	0	0	0	8,282,189
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>13,642,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,642,030</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4415611 SR 90 FROM WHISTLER'S COVE BLVD TO COLLIER BLVD**

**Project Description:**

**Work Summary:** RESURFACING

**Lead Agency:** FDOT

**Length:** 1.405

Prior Years Cost: 290,704

Future Years Cost: 0

Total Project Cost: 4,041,075

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACNR	1,377,271	0	0	0	0	1,377,271
CST	DDR	506,932	0	0	0	0	506,932
CST	DIH	41,080	0	0	0	0	41,080
CST	DS	125,977	0	0	0	0	125,977
CST	DS	1,989,815	0	0	0	0	1,989,815
<b>Total</b>		<b>4,041,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,041,075</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4440083**

**I-75 (SR 93) E OF BRDG NOS. 030243/030244 - TOLL+ W/O MP 33.989-46.0**

**SIS**

**Project Description:**

Prior Years Cost: 56,923

Future Years Cost: 0

Total Project Cost: 25,779,957

**Work Summary:**

RESURFACING

**Lead Agency:**

FDOT

**Length:**

24.138

**2045 LRTP:**

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	1,329,562	0	0	0	0	1,329,562
CST	DSB2	24,393,472	0	0	0	0	24,393,472
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>25,723,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,723,034</b>



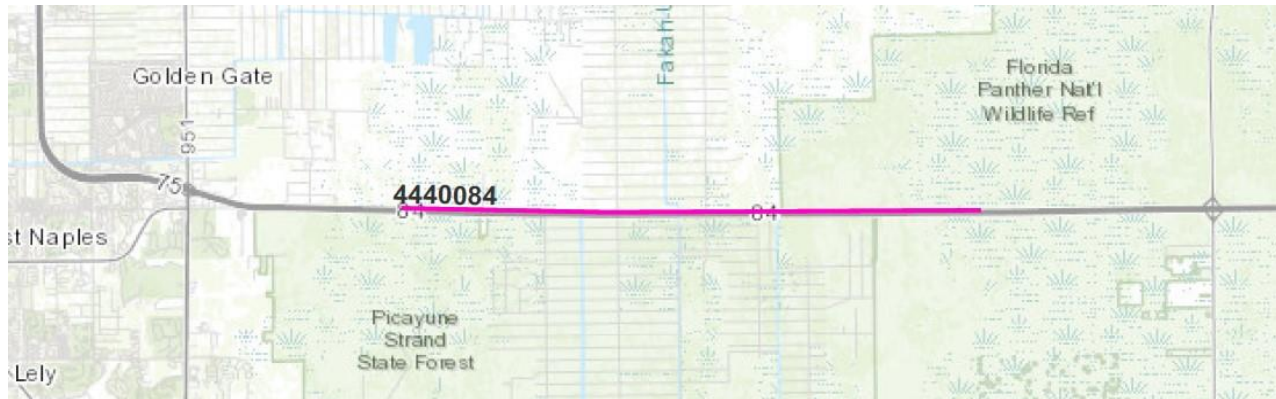
**COLLIER MPO FY 2023 - 27 TIP**

**4440084 I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000 SIS**

**Project Description:** Prior Years Cost: 0  
 Future Years Cost: 0  
**Work Summary:** RESURFACING Total Project Cost: 24,682,301

**Lead Agency:** FDOT **Length:** 12.011 **2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DSB2	0	0	24,682,301	0	0	24,682,301
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>24,682,301</b>	<b>0</b>	<b>0</b>	<b>24,682,301</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4475561 I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE SIS**

**Project Description:**

**Work Summary:** RESURFACING

Prior Years Cost:  
 Future Years Cost:  
 Total Project Cost: 36,800,544

**Lead Agency:** FDOT **Length:** 13.035 **2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACNP	0	36,800,544	0	0	0	36,800,544
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>36,800,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,800,544</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4489301 SR 45 (US 41) FROM N OF THOMASSON DR TO S OF SW BLVD**

**Project Description:**

**Work Summary:** RESURFACING

**Lead Agency:** FDOT

**Length:** 2.873

Prior Years Cost:

Future Years Cost: 0

Total Project Cost: 10,281,783

**2045 LRTP:** p6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	1,270,974	0	0	0	0	1,270,974
PE	DIH	10,000	0	0	0	0	10,000
CST	ACNR	0	0	7,958,998	0	0	7958998
CST	DDR	0	0	1,036,381	0	0	1036381
CST	DIH	0	0	5,430	0	0	5430
<b>Total</b>		<b>1,280,974</b>	<b>0</b>	<b>9,000,809</b>	<b>0</b>	<b>0</b>	<b>10,281,783</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4491431**

**SR 29 NORTH OF PANTHER REFUGE**

**SIS**

**Project Description:**

Prior Years Cost: 1,000,000

Future Years Cost: 0

**Work Summary:**

PEDESTRIAN/WILDLIFE UNDERPASS

Total Project Cost: 1,005,000

**Lead Agency:**

FDOT

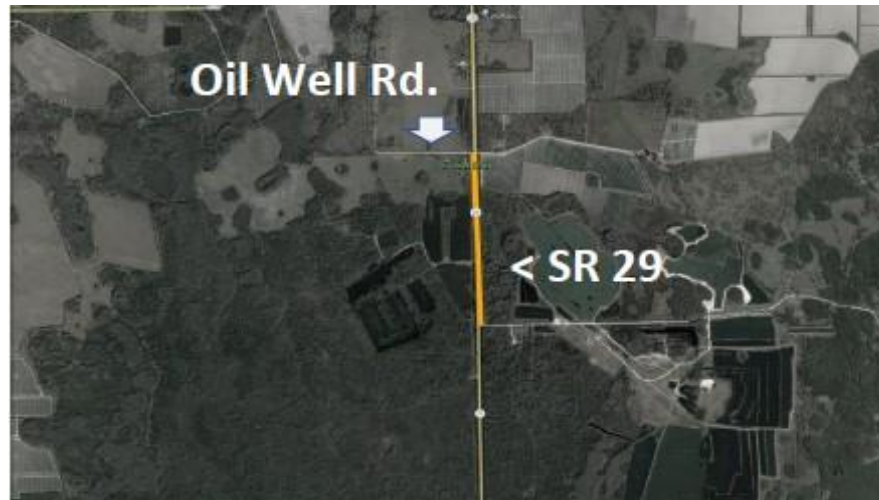
**Length:**

1.52

**2045 LRTP:**

p6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	5,000	0	0	0	0	5,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4496681            IMMOKALEE COMMUNITY - FROM E OF MAIN ST (SR 29) TO E OF TRADEPORT PKWY**

<b>Project Description:</b>		<b>Prior Years Cost:</b>	
		<b>Future Years Cost:</b>	0
<b>Work Summary:</b>	RESURFACING	<b>Total Project Cost:</b>	998,719
<b>Lead Agency:</b>	FDOT	<b>Length:</b>	1.01
		<b>2045 LRTP:</b>	p6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	180,097	0	0	0	0	180,097
CST	SCRC	818,622	0	0	0	0	818,622
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>998,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>998,719</b>



## **SECTION G: TRANSPORTATION PLANNING PROJECTS**



**COLLIER MPO FY 2023 - 27 TIP**

**4393145**                      **COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP**

**Project Description:**    UPWP

Prior Years Cost:                      NA

Future Years Cost:                      NA

**Work Summary:**            TRANSPORTATION PLANNING

Total Project Cost:                      1,646,290

**Lead Agency:**                MPO    **Length:**                      3.484

**2045 LRTP:**                      P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	PL	0	0	818,359	827,931	0	1,646,290
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>818,359</b>	<b>827,931</b>	<b>0</b>	<b>1,646,290</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4393146**                      **COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP**

<b>Project Description:</b>	UPWP	Prior Years Cost:	NA
		Future Years Cost:	NA
<b>Work Summary:</b>	TRANSPORTATION PLANNING	Total Project Cost:	NA
<b>Lead Agency:</b>	MPO	<b>Length:</b>	NA
		<b>2045 LRTP:</b>	P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	PL	0	0	0	0	827,931	827,931
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>827,931</b>	<b>827,931</b>



## **SECTION H: TRANSIT PROJECTS**

**COLLIER MPO FY 2023 - 27 TIP**

**4101201 COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

**Project Description:** RURAL & SMALL AREAS PARATRANSIT OPERATING & ADMIN ASST

Prior Years Cost: NA

**Work Summary:** OPERATING/ADMIN. ASSISTANCE

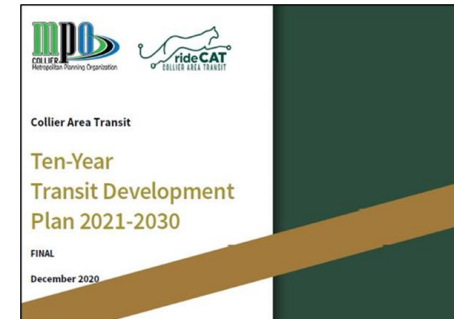
Future Years Cost: NA

Total Project Cost: NA

**Lead Agency:** COLLIER COUNTY **Length:** NA

**2045 LRTP:** p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	404,525	379,787	484,276	581,826	657,432	2,507,846
OPS	LF	404,525	379,787	484,276	581,826	657,432	2,507,846
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>809,050</b>	<b>759,574</b>	<b>968,552</b>	<b>1,163,652</b>	<b>1,314,864</b>	<b>5,015,692</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4101391 COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

**Project Description:**

Prior Years Cost: N/A

**Work Summary:** OPERATING FOR FIXED ROUTE

Future Years Cost: N/A

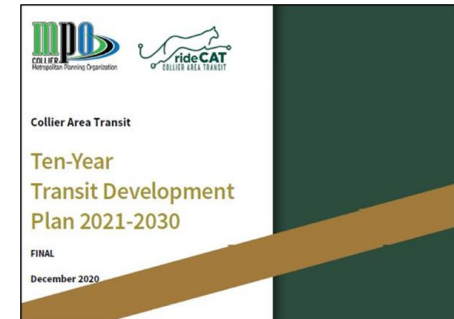
Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

**2045 LRTP:** p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	896,534	0	0	1,256,532	1,301,549	3,454,615
OPS	DPTO	259,876	1,184,401	1,219,934	0	0	2,664,211
OPS	LF	1,156,410	1,184,401	1,219,934	1,256,532	1,301,549	6,118,826
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>2,312,820</b>	<b>2,368,802</b>	<b>2,439,868</b>	<b>2,513,064</b>	<b>2,603,098</b>	<b>12,237,652</b>





**COLLIER MPO FY 2023 - 27 TIP**

**4101461 COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**

**Project Description:**

Prior Years Cost: N/A

**Work Summary:** CAPITAL FOR FIXED ROUTE

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY **Length:** NA

**2045 LRTP:** p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	3,418,565	3,760,421	4,136,463	4,550,109	4,741,514	20,607,072
CAP	LF	854,641	940,105	1,034,116	1,137,527	1,185,379	5,151,768
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>4,273,206</b>	<b>4,700,526</b>	<b>5,170,579</b>	<b>5,687,636</b>	<b>5,926,893</b>	<b>25,758,840</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4101462 COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE**

**Project Description:** FIXED ROUTE OPERATING ASSISTANCE

Prior Years Cost: N/A

**Work Summary:** OPERATING FOR FIXED ROUTE

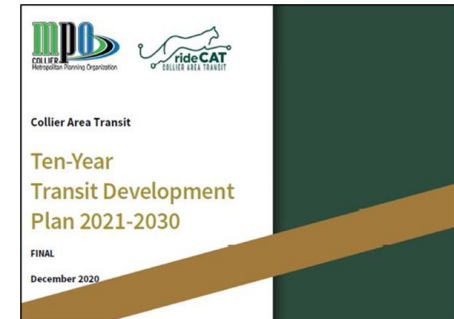
Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY **Length:** NA

**2045 LRTP:** p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	FTA	442,610	807,700	798,900	500,000	75,490	2,624,700
OPS	LF	442,610	807,700	798,900	500,000	75,490	2,624,700
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>885,220</b>	<b>1,615,400</b>	<b>1,597,800</b>	<b>1,000,000</b>	<b>150,980</b>	<b>5,249,400</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4340301 COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

**Project Description:** PURCHASE VEHICLES & EQUIPMENT

Prior Years Cost: N/A

**Work Summary:** CAPITAL FOR FIXED ROUTE

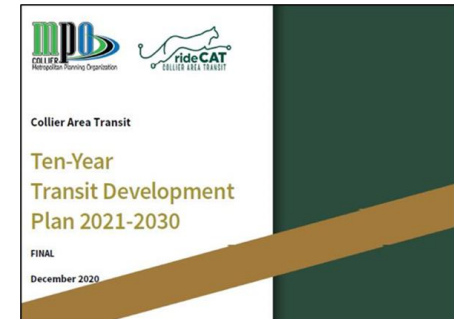
Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY **Length:** NA

**2045 LRTP:** p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	463,031	509,334	560,267	616,294	592,009	2,740,935
CAP	LF	115,758	127,333	140,067	154,073	148,002	685,233
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>578,789</b>	<b>636,667</b>	<b>700,334</b>	<b>770,367</b>	<b>740,011</b>	<b>3,426,168</b>



## **SECTION I: TRANSPORTATION DISADVANTAGED PROJECTS**

This section includes the Transportation Disadvantaged program projects in FY2023 – FY2027. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the designated official planning agency for the program (DOPA) confirms that projects programmed through FY 2027 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 24, 2018. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2023 was not yet available when this TIP was adopted. The amounts listed below are from FY2022 and will be adjusted accordingly via an Administrative Modification to the TIP once they become available.

**Collier MPO LCB Assistance**

The FY 2022 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund was \$27,906. This grant allocation is used by the Collier MPO to support the LCB.

**Collier County FY 2022 TDTF / Trip and Equipment Grant**

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The estimated amount of the grant is \$869,375. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program

## **SECTION J: AVIATION PROJECTS**

**COLLIER MPO FY 2023 - 27 TIP**

**4417841                    IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION**

**Project Description:**

Prior Years Cost:                    258,212

**Work Summary:**                    AVIATION ENVIRONMENTAL PROJECT

Future Years Cost:

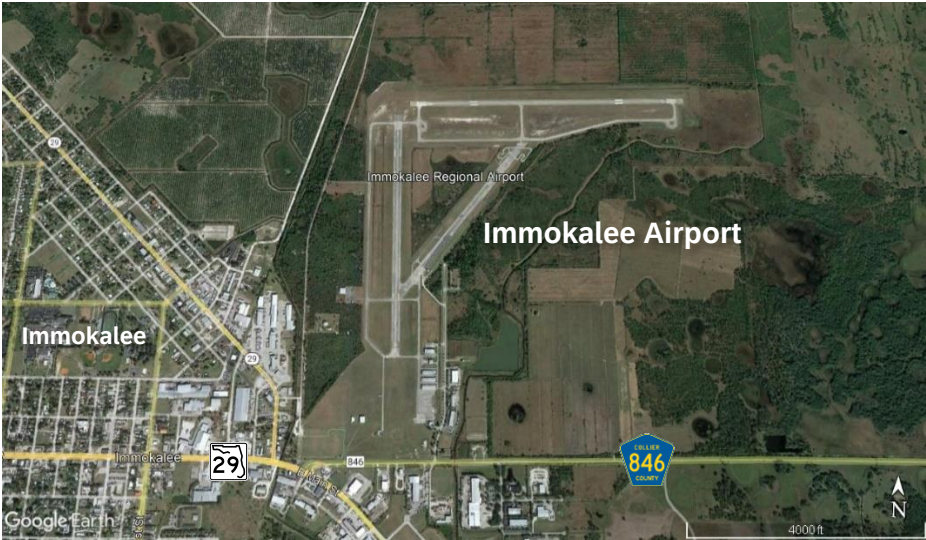
Total Project Cost:                    458,212

**Lead Agency:**                    COLLIER COUNTY

**Length:**                    NA

**2045 LRTP:**                    p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	0	10,000	0	10,000
CAP	FAA	0	0	0	180,000	0	180,000
CAP	LF	0	0	0	10,000	0	10,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4463531                      NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS**

**Project Description:**

Prior Years Cost:

Future Years Cost:

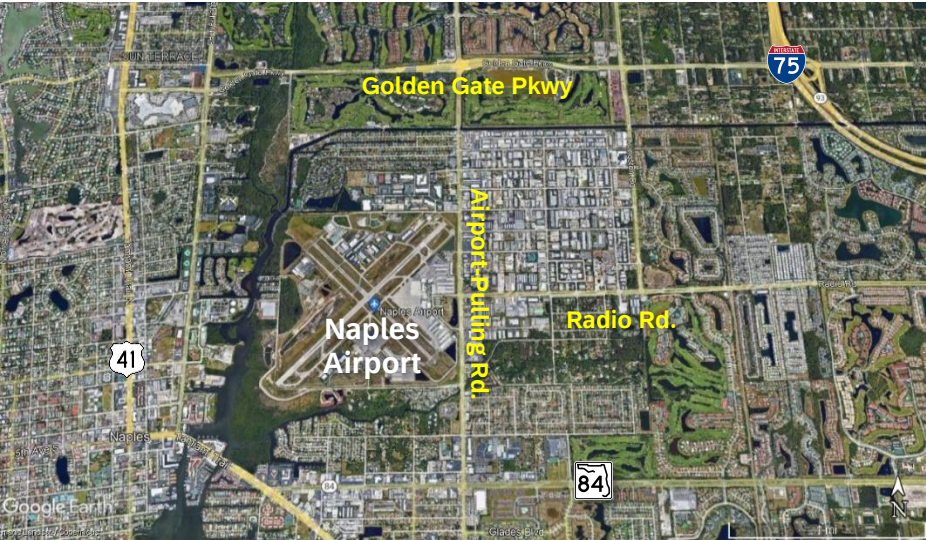
Total Project Cost:

**Work Summary:**                      AVIATION REVENUE/OPERATIONAL

**Lead Agency:**                      NAPLES AIRPORT AUTH                      **Length:**    3.484

**2045 LRTP:**                      p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ADM	DDR	0	0	0	0	2,500,000	2,500,000
ADM	DPTO	0	0	0	2,500,000	0	2,500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>5,000,000</b>





## COLLIER MPO FY 2023 - 27 TIP

**4463581                    IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION                    SIS**

**Project Description:**

Prior Years Cost:                    226,000

**Work Summary:**                    AVIATION CAPACITY PROJECT

Future Years Cost:                    N/A

Total Project Cost:                    3,226,000

**Lead Agency:**                    COLLIER COUNTY                    **Length:**                    NA

**2045 LRTP:**                    p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	0	3,000,000	3,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4463591**

**IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION**

**Project Description:**

Prior Years Cost: 263,700

**Work Summary:**

AVIATION PRESERVATION PROJECT

Future Years Cost: 0

Total Project Cost: 1,263,700

**Lead Agency:**

COLLIER COUNTY

**Length:**

NA

**2045 LRTP:**

p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	50,000	0	0	0	0	50,000
CAP	FAA	900,000	0	0	0	0	900,000
CAP	LF	50,000	0	0	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4463601 MARCO ISLAND EXED ARPT MAINTENANCE FACILITY**

**Project Description:**

**Work Summary:** AVIATION REVENUE/OPERATIONAL

**Lead Agency:** COLLIER COUNTY **Length:** NA

Prior Years Cost:  
 Future Years Cost:  
 Total Project Cost: 750,000

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	600,000	0	600,000
CAP	LF	0	0	0	150,000	0	150,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4463611                    IMMOKALEE REGIONAL ARPT FUEL FARM**

**Project Description:**

**Work Summary:**                    AVIATION REVENUE/OPERATIONAL

**Lead Agency:**                    COLLIER COUNTY

**Length:**

Prior Years Cost:  
 Future Years Cost:  
 Total Project Cost:                    1,000,000

**2045 LRTP:**                    p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	0	800,000	800,000
CAP	LF	0	0	0	0	200,000	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4463621 MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION**

**Project Description:**

**Work Summary:** AVIATION REVENUE/OPERATIONAL

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

Prior Years Cost:  
 Future Years Cost:  
 Total Project Cost: 375,000

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	300,000	0	0	0	300,000
CAP	LF	0	75,000	0	0	0	75,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4463851                      NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION**

**Project Description:**

Prior Years Cost:

**Work Summary:**                      AVIATION CAPACITY PROJECT

Future Years Cost:

Total Project Cost:                      10,300,000

**Lead Agency:**                      FDOT

**Length:**

**2045 LRTP:**                      p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	515,000	0	515,000
CAP	FAA	0	0	0	9,270,000	0	9,270,000
CAP	LF	0	0	0	515,000	0	515,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,300,000</b>	<b>0</b>	<b>10,300,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

4487171

**IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION**

**Project Description:**

Prior Years Cost:

**Work Summary:** AVIATION ENVIRONMENTAL PROJECT

Future Years Cost:

Total Project Cost: 166,700

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	8,335	0	0	0	8,335
CAP	FAA	0	150,030	0	0	0	150,030
CAP	LF	0	8,335	0	0	0	8,335
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>166,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,700</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4503161 MARCO ISLAND AIRPORT JET-A REFUELER**

**Project Description:**

**Work Summary:** AVIATION REVENUE/OPERATIONAL

**Lead Agency:** COLLIER COUNTY

**Length:**

Prior Years Cost:  
 Future Years Cost:  
 Total Project Cost: 250,000

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>250,000</b>





## **PART II: REQUIRED DOCUMENTATION**

## **Section A. COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS**

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next two pages. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan.

**Attachment D**  
**2022 Year Work Program**  
**(Dollars shown in Thousands)**

Project #	Project Name	FY22 Amount	FY23 Amount	FY24 Amount	FY25 Amount	FY26 Amount	FY 22-26 Amount	FY 21-26 Amount
60168	Vanderhill Beach Red/Collar	104,500					104,500	142,246
60201	16th Pine Ridge Rd (Livingson to I75)	4,086	25,200	DCM			29,286	31,736
60147	Ronald Williamson Road Intersection	3,000	4,200	CM			7,200	10,844
60190	Arroyo Rd, Vanderhill Bch Rd to Innokalee Rd		15,300	CM			15,300	19,863
60212	47th Ave NE Bridge			750	D		9,050	9,050
60212	Wilson Blvd South Bridge			450	DR		4,400	4,400
60212	13th St NW Bridge		350	D	DR		4,050	4,050
60212	62nd Ave NE Bridge		550	D	DR		4,250	4,250
60212	10th Ave SE Bridge		1,350	DC			6,100	6,100
60226	See above	745		4,895	C		6,895	10,772
60388	Veterans Memorial Pk II	4,300					19,130	19,130
60398	Veterans Memorial Pk III						13,300	14,436
60398	Vanderhill Beach Rd (US41 to E of Goodlette)	1,500	500	RA	1,000	RA	5,000	7,346
60329	Wilson Berried Ex (Lord's Way to City Gate N)	500	300	A	300	A	1,700	2,783
60344	Oil Well (Everglades to Oil Well Grates)			9,500	C		9,500	20,692
70167	Business Center (City Gate)	2,000					40,100	40,311
60426	Chalder Blvd (Green to South of GG Main Canal)		38,100	RDC			3,254	3,254
60065	Randal Blvd to Everglades						30	54
60232	Belle Meade		2,750	D			15,363	15,363
60232	Green Blvd (BFR to Innokalee Rd)		500	S			500	500
60249	Wilson Blvd (GG Blvd to Innokalee)	1,000	1,000	DR	21,800	C	23,800	32,883
60227	Vanderhill Bch Rd (16th to Everglades)	8,190	5,660	RA	11,800	C	25,850	25,850
60249	Golden Gate Parkway at Livingson			500	S		6,500	6,500
60249	Golden Gate Parkway at Livingson		200	C			200	200
60249	Railhead Crossing		300	C			300	300
60249	Panorama Professional Park		450	C			450	450
60249	Tree Farm PUD							
60106	Intersections Improvements at Livingson	3,200	1,800	C	2,575	D	9,500	10,332
60227	Coruscaw Rd (Lee County, Lina) Shoulders	2,600	1,200	C	879	D	1,200	1,200
60245	Santa Barbara/Logan Turnlane						8,758	8,758
60245	Logan Blvd N of Inmk	6,014					2,600	2,765
	Contingency	6,014					6,014	6,014
	<b>Total</b>	<b>141,674</b>	<b>100,211</b>	<b>70,314</b>	<b>42,245</b>	<b>36,718</b>	<b>390,158</b>	<b>563,747</b>
	<b>Debt/Leases/Improvements/Programs</b>	<b>2,950</b>	<b>6,500</b>	<b>3,000</b>	<b>3,000</b>	<b>1,500</b>	<b>16,965</b>	<b>29,255</b>
60130	Wall/Barrier Replacement	50	250	250	250	250	1,050	2,202
60131	Road Resurfacing 111/101	9,379	8,800	10,500	12,800	12,500	53,779	63,687
60077	Shipping and Marking	800	800	800	800	4,000	4,000	5,408
60172	Traffic Ops Upgrades/Enhancements	1,429	1,120	1,210	2,195	433	6,397	7,819
60118	LED Replacement Program	576	1,250	350	650	475	3,307	4,220
60118	Countywide Pathways/Stewalke Non-PL/LAP	25	150	150	150	150	625	1,352
60037	Asset Mgmt	195	500	500	500	500	2,195	3,690
60197	RM Facility Fund 310							724
60331-339	District 1, 2, 3, 4, 5, Stewalke P/L							
	<b>Subtotal Operations Improvements/Programs</b>	<b>15,404</b>	<b>19,170</b>	<b>18,760</b>	<b>20,345</b>	<b>18,808</b>	<b>88,287</b>	<b>118,523</b>
60066	Congestion Mgmt Fare							1,263
60240	Traffic Calming	50	50	DC	50	DC	50	1,263
60065	TIS Review	250	250	S	250	S	1,250	536
60088	PUD Monitoring						1,852	1,852
60109	Planning Consulting	400	500	S	500	S	3,574	3,574
60163	Traffic Studies	300	300	S	300	S	2,333	2,333
60171	Multi Project							22
50233	Off-Rd Vehicles & Equip	100					100	100
	Transfer to Fund 325 STO	11,318					11,318	11,318
	Transfer to 712							4,783
	Transfer to 370	7,943	250	250	250	250	7,943	7,943
	Impact Fee Refunds	195	13,261	13,671	13,622	13,000	1,119	2,562
	Debt Service Payments	13,200					66,754	80,111
								0
	<b>Total Funding Request All Funds</b>	<b>190,830</b>	<b>133,992</b>	<b>102,085</b>	<b>77,562</b>	<b>68,676</b>	<b>571,153</b>	<b>793,727</b>
	<b>REVENUES</b>							
	Sales Tax	81,831	27,565	6,495	9,250	15,384	140,592	191,000
	Impact Fees Revenue	16,000	15,500	15,500	15,500	15,500	78,000	95,183
	COA Revenue						0	139,500
	Gas Tax Revenue	22,500	23,300	23,500	23,700	24,000	117,000	42,089
	Grants/Reimbursements*	535	14,828	0	6,806	0	22,285	52,992
	Transfer 001 to 310	8,817	8,817	8,817	8,817	8,817	44,085	18,000
	Transfer 111 to 310	3,000	3,000	3,000	3,000	3,000	15,000	18,000
	Interest Gas Tax Impact Fees	1,430	2,000	2,000	2,000	2,000	9,430	10,855
	Carry Forward 13,310 Impact Fees	58,617		44,808	10,514		58,617	221,633
	Potential Debt Funding/Unfunded Needs	2	32,407				87,733	87,733
	Expend FEMA Reimbursement		8,500				8,500	8,500
	Revenue Reserve 5%	-1,902	-2,025	-2,025	-2,025	-2,025	-10,002	-10,002
	<b>Total Revenues</b>	<b>190,830</b>	<b>133,992</b>	<b>102,085</b>	<b>77,562</b>	<b>68,676</b>	<b>571,153</b>	<b>857,383</b>
	Gas Surplus/Shortfall							
	Commutative Surplus/Shortfall							
	Key:							
	A = Adv. Construction / S = Study/ D = Design							
	M = Mitigation / C = Construction / R = ROW/							
	LS = Landscaping / L = Litigation / I = Inspection							
	AM = Access Mgmt/ L/P = SIB Loan Repayment							
	@ = See separate supplemental maps							
	*The Scent Local Option Net Tax is earmarked towards debt service, bridges, and intersection improvements.							

Project	FY 2022	FY 2023	FY 2024	FY 2025	FY
16th St Bridge					
11 Bridge Imnk-CR846				2,992	
Pine Ridge Livingston				4,214	
VBR US41 to E Goodlette		1,600			
Collier Blvd GG to Green		2,750			
Goodlette VBR to Imn		3,450			
Pine Ridge Livingston		4,928			
Airport VBR to Imnk	0	14,728	0	6,806	0

Sales Tax Projects:	FY22	FY23	FY24	FY25	FY26	FY 22-26	FY 21-26
60168 Vanderbilt Beach Exl	74,000	17,414				74,000	74,000
60201 Pine Ridge Rd (Livingston to 175)	4,086	4,000				21,500	23,000
60147 Imnk/Randall Rd Intersection	3,000	4,000				7,000	7,000
60190 Airport Rd VBR to Imnk Rd		4,000				4,000	4,000
60212 New Golden Gate Bridges (11)	745	900	1,600	9,250	15,384	27,134	27,134
60228 Sidewalks		1,251	4,895			6,891	10,000
<b>Total</b>	<b>81,831</b>	<b>27,565</b>	<b>6,495</b>	<b>9,250</b>	<b>15,384</b>	<b>140,525</b>	<b>191,000</b>

## **Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION**

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following two page shows the City of Naples's DraftFY2022-2026 Capital Improvement Program Budget for Streets & Traffic (Fund 190). The City Council will adopt its FY2022-FY2026 budget after the adoption of this TIP.

**CITY OF NAPLES  
CAPITAL IMPROVEMENT PROJECTS  
STREETS & TRAFFIC - FUND 190**

CIP ID	PROJECT DESCRIPTION	AMENDED	DEPT	2022-23	2023-24	2024-25	2025-26
		BUDGET 2020-21	REQUEST 2021-22				
	Annual Pavement Resurfacing Program (1)	650,000	700,000	1,000,000	750,000	750,000	750,000
<b>Total Programs Budgeted in the Operations Budget</b>		<b>650,000</b>	<b>700,000</b>	<b>1,000,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
22U12	Lift Truck Replacement	0	180,000	0	0	0	0
22U31	Alley Maintenance & Improvements	200,000	100,000	100,000	100,000	100,000	100,000
22U08	Traffic Management Center & System Improvements	25,000	25,000	25,000	30,000	30,000	30,000
22U29	Pedestrian & Bicycle Master Plan Projects (2)	150,000	150,000	150,000	150,000	150,000	150,000
22U01	Intersection/Signal System Improvements (5)	0	475,000	295,000	350,000	0	0
22U09	CRA Improvements - Pavement Markings, Signage	0	75,000	0	100,000	0	0
22U10	Concrete Grinder Machine	0	30,000	0	0	0	0
22U05	Lantern Lane Drainage & Street Resurfacing Project (4)	0	25,000	80,000	0	0	0
22U06	5th Ave. Sidewalk Improvement (west of 3rd Street)	0	75,000	0	0	0	0
	Bridge Improvements	200,000	0	0	0	0	0
	Anchor Road Traffic Calming Project	100,000	0	0	0	0	0
	Streets & Traffic Pool Vehicle	30,000	0	0	0	0	0
	Citywide ADA Accessibility Improvements (3)	15,000	0	0	0	0	0
<b>Total Streets and Traffic CIP Budget</b>		<b>720,000</b>	<b>1,135,000</b>	<b>650,000</b>	<b>730,000</b>	<b>280,000</b>	<b>280,000</b>
<b>TOTAL STREETS AND TRAFFIC FUND</b>		<b>1,370,000</b>	<b>1,835,000</b>	<b>1,650,000</b>	<b>1,480,000</b>	<b>1,030,000</b>	<b>1,030,000</b>

- (1) Pavement resurfacing is budgeted in the operations budget "Road Resurfacing" line item and identified on the CIP list for information only.  
(2) Ped & Bike projects are prioritized and described within the 2021 Update of the Ped-Bike Master Plan.  
(3) ADA improvements are described within the ADA Accessibility Plan and funded with 1-cent sales tax in FY 21-22.  
(4) Resurfacing component is budgeted in this fund; the drainage component is budgeted within the Stormwater Enterprise Fund CIP.  
(5) FY21-22 improvements are planned for 10th Ave South and 9th Street. FY 22-23 improvements are planned for Broad Ave South at 8th Street South.

FDOT FUNDED PROJECTS		2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
FDOT	Reimbursement for Traffic Signal Operations on US41	120,871	129,650	138,848	143,013	147,303	150,000
FDOT	Reimbursement for US41 Street Lighting	151,521	156,064	160,745	163,500	165,500	167,500
FDOT	Reimbursement for Traffic Operations Center	30,000	30,000	30,000	30,000	0	0
FDOT	Orchid Drive Mandarin Greenway sidewalks & bike lane connection	44,311	349,407	0	0	0	0
FDOT	South Golf Drive Bike Lane/Sidewalk: Gulf Shore Blvd to W US41	0	0	0	1,976,749	0	0
FDOT	Golden Gate Parkway & US41 Improvements	0	0	270,000		225,942	0
FDOT	Crayton Road & Harbour Drive Improvements - Roundabout	0	0	0	892,211	0	0
FDOT	*Crayton Road & Mooring Line Drive Improvements - Roundabout	0	0	0	0	126,000	0
FDOT	Bicycle Detection Systems at 4 intersections	0	0	0	67,429	0	0

FDOT	26th Avenue North Sidewalks	0	0	0	55,000	0	678,588
<b>FDOT</b>	<b>TOTAL</b>	<b>346,703</b>	<b>665,121</b>	<b>599,593</b>	<b>3,327,902</b>	<b>664,745</b>	<b>996,088</b>

\*Allocated funding in FY24-25 is for design, with construction to be programmed in an out-year.

## **Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION**

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five-Year Capital Improvements Program Summary is shown on the following page.



# City of Marco Island FY 2022 Budget



## Five Year Capital Funding Plan

ITEM #	PROJ	PUBLIC WORKS INFRASTRUCTURE & OTHER
2	16024	PW - Annual Bridge Rehabilitation Project
4	16027	PW - Citywide Drainage Improvement Projects
5	16028	PW - Master Plan Drainage Project - Citywide
6	16030	PW - Shared Use Pathway - Design
7	16031	PW - Street Resurfacing - Citywide
8	16035	PW - Bike Paths -Design & Construction
9	20004	PW - Swale & Stormwater Improvements
10	TBD	PW - Storage Building
		<b>Public Works Infrastructure &amp; Other Total</b>

ITEM #	PROJ	PUBLIC WORKS VEHICLES
1	16099	PW - Public Works Vehicle - Water Truck
2	16101	PW - Public Works Equipment - Vactor
3	16103	PW - Public Works Equipment - Loader
4	16104	PW - Public Works Equipment - Boat
5	20003	PW - Public Works Equipment - Excavator
6	21025	PW - Staff Vehicles
		<b>Public Works Vehicle Total</b>
		<b>Public Works Total</b>

FUNDING					
FY2022	FY2023	FY2024	FY2025	FY2026	TOTAL 5 YR FUNDING
500,000	500,000	500,000	500,000	500,000	2,500,000
302,000	302,000	302,000	302,000	302,000	1,510,000
1,295,000	1,295,000	1,295,000	1,295,000	295,000	5,475,000
90,000	90,000	90,000	90,000	90,000	450,000
1,500,000	1,500,000	1,500,000	1,500,000	500,000	6,500,000
224,080	224,080	224,080	224,080	224,080	1,120,400
100,000	100,000	100,000	100,000	100,000	500,000
285,000					285,000
<b>4,296,080</b>	<b>4,011,080</b>	<b>4,011,080</b>	<b>4,011,080</b>	<b>2,011,080</b>	<b>18,340,400</b>

FY2022	FY2023	FY2024	FY2025	FY2026	TOTAL 5 YR FUNDING
16,000	16,000	16,000	16,000	16,000	80,000
LEASE	LEASE				-
3,500	3,500	3,500	3,500	3,500	17,500
5,000	5,000	5,000	5,000	5,000	25,000
3,500	3,500	3,500	3,500	3,500	17,500
36,800	36,800	36,800	36,800	36,800	184,000
64,800	64,800	64,800	64,800	64,800	324,000
<b>4,360,880</b>	<b>4,075,880</b>	<b>4,075,880</b>	<b>4,075,880</b>	<b>2,075,880</b>	<b>18,664,400</b>

## **Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION**

The City of Everglades City continues to focus attention primarily on repairs to local roadways, addressing longstanding drainage issues and constructing bicycle/pedestrian improvements. Through collaboration between the City, FDOT and the MPO, the current TIP includes a Bicycle/Pedestrian project, FPN 4482651, identified in the City's adopted Bicycle and Pedestrian Master Plan (2020).

# BUDGET SUMMARY

## CITY OF EVERGLADES CITY - FISCAL YEAR 2021-2022

GENERAL FUND 5.7694

ESTIMATED REVENUES	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
TAXES: MILAGE PER \$1000			
<b>Ad Valorem Taxes 5.7694</b>	\$575,146.00		\$575,146.00
Franchise Fees	\$30,000.00		\$30,000.00
Gas Tax	\$31,939.00		\$31,939.00
Local Business Tax	\$3,650.00		\$3,650.00
Local Government Infrastructure Tax	\$100,536.00		\$100,536.00
State Communications Services Tax	\$14,646.00		\$14,646.00
Utility Services Tax	\$65,000.00	\$75,850.00	\$140,850.00
License and Permits	\$2,925.00		\$2,925.00
Intergovernmental Revenue	\$732,652.00	\$4,808,407.00	\$5,541,059.00
Charges for Services	\$4,135.00	\$1,896,360.00	\$1,900,495.00
Miscellaneous Revenue	\$102,020.00	\$35.00	\$102,055.00
<b>TOTAL REVENUES</b>	<b>\$1,662,649.00</b>	<b>\$6,780,652.00</b>	<b>\$8,443,301.00</b>
Fund balances/Reserves/Net Assets	\$925,000.00	\$975,000.00	\$1,900,000.00
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$2,587,649.00</b>	<b>\$7,755,652.00</b>	<b>\$10,343,301.00</b>
<b>EXPENDITURES</b>			
General Government	\$476,293.50	\$14,300.00	\$490,593.50
Public Safety	\$227,984.00		\$227,984.00
Physical Environment	\$0.00	\$1,351,523.00	\$1,351,523.00
<b>Transportation</b>	<b>\$152,217.50</b>		<b>\$152,217.50</b>
Human Services	\$39,398.00		\$39,398.00
Culture and Recreation	\$130,274.00		\$130,274.00
Debt Servicing		\$209,329.00	\$209,329.00
Capital Expenditures	\$250,000.00	\$4,748,702.00	\$4,998,702.00
<b>TOTAL EXPENDITURES</b>	<b>\$1,276,167.00</b>	<b>\$6,323,854.00</b>	<b>\$7,600,021.00</b>
Capital Outlay Reserves	\$217,968.00	\$135,000.00	\$352,968.00
Reserves	\$1,093,514.00	\$1,296,798.00	\$2,390,312.00
<b>TOTAL APPROPRIATED EXPENDITURES, RESERVES &amp; BALANCES</b>	<b>\$2,587,649.00</b>	<b>\$7,755,652.00</b>	<b>\$10,343,301.00</b>
THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS PUBLIC RECORD.			

## **Section E: FEDERAL FUNDING OBLIGATIONS**

The Federal Highway Administration (FHWA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown beginning on the next page.

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ITEM NUMBER:000151 1 PROJECT DESCRIPTION:TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY \*SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TOLL PLAZA  
ROADWAY ID:03175000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFNP	1,436,084
<b>TOTAL 000151 1</b>	<b>1,436,084</b>
<b>TOTAL 000151 1</b>	<b>1,436,084</b>

ITEM NUMBER:417540 1 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82 \*SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:03080000 PROJECT LENGTH: 16.961MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	17,781
<b>TOTAL 417540 1</b>	<b>17,781</b>
<b>TOTAL 417540 1</b>	<b>17,781</b>

ITEM NUMBER:417540 3 PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY \*SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:03080000 PROJECT LENGTH: 2.548MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	610,255
<b>TOTAL 417540 3</b>	<b>610,255</b>
<b>TOTAL 417540 3</b>	<b>610,255</b>

ITEM NUMBER:421924 2 PROJECT DESCRIPTION:HURRICANE IRMA ON STATE (03) SIGN REPAIR/REPLACEMENT \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	23,516
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	59,948
<b>TOTAL 421924 2</b>	<b>83,464</b>
<b>TOTAL 421924 2</b>	<b>83,464</b>

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ITEM NUMBER:421924 5	PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (03) SIGN REPAIR/REPLACEMENT	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		51,347
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		109,754
<b>TOTAL 421924 5</b>		<b>161,101</b>
<b>TOTAL 421924 5</b>		<b>161,101</b>

ITEM NUMBER:430878 1	PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000601	PROJECT LENGTH: 1.100MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-854
<b>TOTAL 430878 1</b>		<b>-854</b>
<b>TOTAL 430878 1</b>		<b>-854</b>

ITEM NUMBER:431895 1	PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: 3.212MI	TYPE OF WORK:NEW BRIDGE CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE		2021
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
<b>TOTAL 431895 1</b>		<b>1,000</b>
<b>TOTAL 431895 1</b>		<b>1,000</b>

ITEM NUMBER:433002 4	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021
-----		-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		891,209
<b>TOTAL 433002 4</b>		<b>891,209</b>
<b>TOTAL 433002 4</b>		<b>891,209</b>

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ITEM NUMBER:433002 5	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	196,594	
<b>TOTAL 433002 5</b>	<b>196,594</b>	
<b>TOTAL 433002 5</b>	<b>196,594</b>	

ITEM NUMBER:433176 1	PROJECT DESCRIPTION:PINE RIDGE RD AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03504000	PROJECT LENGTH: .191MI	TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-4,877	
<b>TOTAL 433176 1</b>	<b>-4,877</b>	
<b>TOTAL 433176 1</b>	<b>-4,877</b>	

ITEM NUMBER:434990 1	PROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
TALU	-15,905	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	-821	
<b>TOTAL 434990 1</b>	<b>-16,726</b>	
<b>TOTAL 434990 1</b>	<b>-16,726</b>	

ITEM NUMBER:435019 1	PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03003000	PROJECT LENGTH: .001MI	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	140,087	
<b>TOTAL 435019 1</b>	<b>140,087</b>	
<b>TOTAL 435019 1</b>	<b>140,087</b>	

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ITEM NUMBER:435030 1      PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD      \*NON-SIS\*  
DISTRICT:01      COUNTY:COLLIER  
ROADWAY ID:03000000      PROJECT LENGTH: .001MI      TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU	-25,386
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	4
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU TALU	-65,743 -13,388
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	5,000
<b>TOTAL 435030 1</b>	<b>-99,513</b>
<b>TOTAL 435030 1</b>	<b>-99,513</b>

ITEM NUMBER:435116 1      PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS      \*NON-SIS\*  
DISTRICT:01      COUNTY:COLLIER  
ROADWAY ID:03513000      PROJECT LENGTH: 1.213MI      TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY TALU	124,125
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	474
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SA	463,177
<b>TOTAL 435116 1</b>	<b>587,776</b>
<b>TOTAL 435116 1</b>	<b>587,776</b>

ITEM NUMBER:435117 1      PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS      \*NON-SIS\*  
DISTRICT:01      COUNTY:COLLIER  
ROADWAY ID:03631000      PROJECT LENGTH: 1.248MI      TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY TALU	99,075
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	317
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU	22,044
<b>TOTAL 435117 1</b>	<b>121,436</b>
<b>TOTAL 435117 1</b>	<b>121,436</b>



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ITEM NUMBER:435118 1	PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03550000	PROJECT LENGTH: .674MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-304
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SA		282,166
<b>TOTAL 435118 1</b>		<b>281,862</b>
<b>TOTAL 435118 1</b>		<b>281,862</b>

ITEM NUMBER:435119 1	PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-1,000
<b>TOTAL 435119 1</b>		<b>-1,000</b>
<b>TOTAL 435119 1</b>		<b>-1,000</b>

ITEM NUMBER:435368 1	PROJECT DESCRIPTION:CR 846/IMMOKALEE RD AT RANDALL BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03590000	PROJECT LENGTH: .200MI	TYPE OF WORK:PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		19,216
<b>TOTAL 435368 1</b>		<b>19,216</b>
<b>TOTAL 435368 1</b>		<b>19,216</b>

ITEM NUMBER:436585 1	PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03001000	PROJECT LENGTH: .952MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-11,507
<b>TOTAL 436585 1</b>		<b>-11,507</b>
<b>TOTAL 436585 1</b>		<b>-11,507</b>

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ITEM NUMBER:436970 1 PROJECT DESCRIPTION:CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
ROADWAY ID:03600000 PROJECT LENGTH: 1.417MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND	
SU	788,604
<b>TOTAL 436970 1</b>	<b>788,604</b>
<b>TOTAL 436970 1</b>	<b>788,604</b>

ITEM NUMBER:436971 1 PROJECT DESCRIPTION:TRAFFIC COUNT STATIONS UPDATES COLLIER COUNTY \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:03000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	-1,451
<b>TOTAL 436971 1</b>	<b>-1,451</b>
<b>TOTAL 436971 1</b>	<b>-1,451</b>

ITEM NUMBER:437926 1 PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
ROADWAY ID:03010000 PROJECT LENGTH: 19.960MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	305,370
<b>TOTAL 437926 1</b>	<b>305,370</b>
<b>TOTAL 437926 1</b>	<b>305,370</b>

ITEM NUMBER:438059 1 PROJECT DESCRIPTION:SR90(US 41) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING  
ROADWAY ID:03010000 PROJECT LENGTH: 1.465MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	2,454,017
HSP	959,039
NHRE	642,274
SA	51,300
<b>TOTAL 438059 1</b>	<b>4,106,630</b>
<b>TOTAL 438059 1</b>	<b>4,106,630</b>

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ITEM NUMBER:438091 1	PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03633000	PROJECT LENGTH: 2.045MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	176,000	
<b>TOTAL 438091 1</b>	<b>176,000</b>	
<b>TOTAL 438091 1</b>	<b>176,000</b>	

ITEM NUMBER:438092 1	PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000046	PROJECT LENGTH: 1.214MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	151,000	
<b>TOTAL 438092 1</b>	<b>151,000</b>	
<b>TOTAL 438092 1</b>	<b>151,000</b>	

ITEM NUMBER:438093 1	PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000036	PROJECT LENGTH: 1.040MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	226,000	
<b>TOTAL 438093 1</b>	<b>226,000</b>	
<b>TOTAL 438093 1</b>	<b>226,000</b>	

ITEM NUMBER:439002 1	PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET	*SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03080000	PROJECT LENGTH: .524MI	
		TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	135,916	
<b>TOTAL 439002 1</b>	<b>135,916</b>	
<b>TOTAL 439002 1</b>	<b>135,916</b>	

ITEM NUMBER:439555 1	PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03030000	PROJECT LENGTH: 3.031MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
-----	-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	217,984	

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HIGHWAYS  
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SA 2,887,934  
**TOTAL 439555 1 3,105,918**  
**TOTAL 439555 1 3,105,918**

ITEM NUMBER:440437 1 PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:03010000 PROJECT LENGTH: 2.537MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES  
SU 21,198  
**TOTAL 440437 1 21,198**  
**TOTAL 440437 1 21,198**

ITEM NUMBER:440438 1 PROJECT DESCRIPTION:SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:03060000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND  
SU 649,062  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 1,000  
**TOTAL 440438 1 650,062**  
**TOTAL 440438 1 650,062**

ITEM NUMBER:441878 1 PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
ROADWAY ID:03510000 PROJECT LENGTH: .895MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 1,000  
**TOTAL 441878 1 1,000**  
**TOTAL 441878 1 1,000**

ITEM NUMBER:441879 1 PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
ROADWAY ID:03000601 PROJECT LENGTH: .604MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND  
SU 200,583  
TALU 97,435  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SU 1,000  
**TOTAL 441879 1 299,018**  
**TOTAL 441879 1 299,018**

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**HIGHWAYS**  
 =====

ITEM NUMBER:442788 1  
 DISTRICT:01  
 ROADWAY ID:03175000

PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116  
 COUNTY:COLLIER  
 PROJECT LENGTH: 57.470MI

\*SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	34,243
<b>TOTAL 442788 1</b>	<b>34,243</b>
<b>TOTAL 442788 1</b>	<b>34,243</b>

ITEM NUMBER:446320 1  
 DISTRICT:01  
 ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD  
 COUNTY:COLLIER  
 PROJECT LENGTH: 1.585MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	399,823
<b>TOTAL 446320 1</b>	<b>399,823</b>
<b>TOTAL 446320 1</b>	<b>399,823</b>
<b>TOTAL DIST: 01</b>	<b>14,812,719</b>
<b>TOTAL HIGHWAYS</b>	<b>14,812,719</b>

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**PLANNING**  
=====

ITEM NUMBER:439314 2  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	-58,009
SU	-24,650
<b>TOTAL 439314 2</b>	<b>-82,659</b>
<b>TOTAL 439314 2</b>	<b>-82,659</b>

ITEM NUMBER:439314 3  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	632,073
<b>TOTAL 439314 3</b>	<b>632,073</b>
<b>TOTAL 439314 3</b>	<b>632,073</b>
<b>TOTAL DIST: 01</b>	<b>549,414</b>
<b>TOTAL PLANNING</b>	<b>549,414</b>

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**TRANSIT**  
 =====

ITEM NUMBER: 448027 1  
 DISTRICT: 01  
 ROADWAY ID:

PROJECT DESCRIPTION: COLLIER COUNTY AREA TRANSIT BUS REPLACEMENT  
 COUNTY: COLLIER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	500,000
<b>TOTAL 448027 1</b>	<b>500,000</b>
<b>TOTAL 448027 1</b>	<b>500,000</b>
<b>TOTAL DIST: 01</b>	<b>500,000</b>
<b>TOTAL TRANSIT</b>	<b>500,000</b>

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**MISCELLANEOUS**  
 =====

ITEM NUMBER:433002 1                      PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY  
 DISTRICT:01    COUNTY:COLLIER  
 ROADWAY ID:    PROJECT LENGTH: .000

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	55,453
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	392,079
<b>TOTAL 433002 1</b>	<b>447,532</b>
<b>TOTAL 433002 1</b>	<b>447,532</b>

\*NON-SIS\*  
 TYPE OF WORK:EMERGENCY OPERATIONS  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:438066 1                      PROJECT DESCRIPTION:VIDEO WALL MONITORS FOR THE CITY OF NAPLES  
 DISTRICT:01    COUNTY:COLLIER  
 ROADWAY ID:03000000                      PROJECT LENGTH: .001MI

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-957
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES SU	-12,132
<b>TOTAL 438066 1</b>	<b>-13,089</b>
<b>TOTAL 438066 1</b>	<b>-13,089</b>
<b>TOTAL DIST: 01</b>	<b>434,443</b>
<b>TOTAL MISCELLANEOUS</b>	<b>434,443</b>

\*NON-SIS\*  
 TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

GRAND TOTAL 16,296,576



## Section F: FTA OBLIGATED PROJECTS FOR 2021

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown below.

<b>FY 2021 Obligated FTA Funds</b>			
<b>Description</b>	<b>FTA FL#</b>	<b>Awarded Amount</b>	<b>Executed Date</b>
FHWA Flex Funds to 5307-Fixed Route Bus; FY 20; Collier Co., FL	FL-2020-091-00	\$ 500,000	October 13, 2020
5307 and 5339 Funds; Super Grant; Capital, ADA, Planning; Collier & Lee Cos, Bonita Springs/Naples UZA, FL	FL-2020-103-00	\$3,265,588	November 12, 2020
FHWA Flex to 5307; ADA Improvements; Collier Co., FL	FL-2020-115-00	\$ 250,000	January 28, 2021
FHWA Flex Funds to 5307-Fixed Route Bus; FY 20; Collier Co., FL	FL-2020-091-01	\$ 500,000	March 4, 2021
FY20 FTA 5339 Capital; Bus and Bus Facilities Discretionary Award; Collier Co., FL	FL-2021-033-00	\$9,020,000	September 10, 2021

## **Section G: COLLIER COUNTY FUNDING SUMMARY (FDOT)**

The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

## FDOT 5 Year TIP - Fund Summary

### District 1

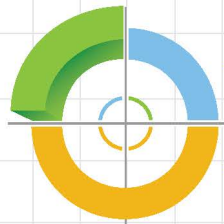
Run Date: 04/11/22

Fund	Fund Name	<2023	2023	2024	2025	2026	2027	>2027	All Years
ACBR	ADVANCE CONSTRUCTION (BRT)	0	0	0	2,459,296	0	0	0	2,459,296
ACNP	ADVANCE CONSTRUCTION NHPP	157,919	50,000	38,956,335	5,708,149	0	4,079,987	0	48,952,390
ACNR	AC NAT HWY PERFORM RESURFACING	0	1,377,271	0	7,958,998	0	0	0	9,336,269
ACSA	ADVANCE CONSTRUCTION (SA)	430,914	0	0	0	0	0	0	430,914
ACSU	ADVANCE CONSTRUCTION (SU)	1,000	2,550,458	0	0	0	0	0	2,551,458
ARPA	AMERICAN RESCUE PLAN ACT	93,496,222	0	0	0	0	0	0	93,496,222
BNDS	BOND - STATE	117,017	0	0	0	0	0	0	117,017
BNIR	INTRASTATE R/W & BRIDGE BONDS	11,836,348	0	0	0	0	0	0	11,836,348
BRRP	STATE BRIDGE REPAIR & REHAB	27,399	0	200,000	1,731,755	0	0	0	1,959,154
CIGP	COUNTY INCENTIVE GRANT PROGRAM	1,500,000	4,928,100	1,600,000	0	0	0	0	8,028,100
CM	CONGESTION MITIGATION - AQ	522,705	0	993,193	0	452,561	0	0	1,968,459
D	UNRESTRICTED STATE PRIMARY	23,541,011	3,670,378	3,566,378	2,913,898	3,083,010	200,000	0	36,974,675
DDR	DISTRICT DEDICATED REVENUE	23,104,435	5,424,158	5,978,336	2,530,834	1,918,759	3,801,549	0	42,758,071
DI	ST. - S/W INTER/INTRASTATE HWY	469,158	54,431,767	6,140,000	0	0	29,672,381	0	90,713,306
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,551,155	81,215	1,056	16,290	0	0	0	1,649,716
DITS	STATEWIDE ITS - STATE 100%.	0	389,179	0	0	0	197,359	0	586,538
DPTO	STATE - PTO	9,916,540	259,876	1,484,401	1,219,934	3,615,000	3,800,000	0	20,295,751
DS	STATE PRIMARY HIGHWAYS & PTO	6,958,900	4,562,892	8,567,806	0	0	0	0	20,089,598
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	11,811,522	25,793,472	1,400,000	26,082,301	1,400,000	1,400,000	0	67,887,295
DU	STATE PRIMARY/FEDERAL REIMB	5,658,861	404,525	379,787	484,276	581,826	657,432	0	8,166,707
FAA	FEDERAL AVIATION ADMIN	0	900,000	150,030	0	9,450,000	0	0	10,500,030
FTA	FEDERAL TRANSIT ADMINISTRATION	41,966,111	4,324,206	5,077,455	5,495,630	5,666,403	5,409,013	0	67,938,818
GFNP	NP FEDERAL RELIEF GENERAL FUND	1,436,084	0	0	0	0	0	0	1,436,084
GFSU	GF STPBG >200 (URBAN)	2,179,903	740,315	0	0	0	0	0	2,920,218
GMR	GROWTH MANAGEMENT FOR SIS	1,579,834	0	0	0	0	0	0	1,579,834
IMD	INTERSTATE MAINTENANCE DISCRET	204,989	0	0	0	0	0	0	204,989
LF	LOCAL FUNDS	40,612,740	8,132,141	9,337,099	6,477,293	4,304,958	3,567,852	0	72,432,083
LFR	LOCAL FUNDS/REIMBURSABLE	9,959,296	0	0	0	0	0	0	9,959,296
PL	METRO PLAN (85% FA; 15% OTHER)	0	884,336	808,974	818,359	827,931	827,931	0	4,167,531
REPE	REPURPOSED FEDERAL EARMARKS	3,756,698	0	0	0	0	0	0	3,756,698
SA	STP, ANY AREA	0	0	0	5,704,817	0	0	0	5,704,817
SCRC	SCOP FOR RURAL COMMUNITIES	0	818,622	0	0	0	0	0	818,622
SR2T	SAFE ROUTES - TRANSFER	56,576	754,276	0	957,189	0	850,496	0	2,618,537
STED	2012 SB1998-STRATEGIC ECON COR	3,811,887	0	0	0	0	0	0	3,811,887
SU	STP, URBAN AREAS > 200K	4,081,901	1,973,407	4,544,391	4,561,041	4,493,484	4,387,900	0	24,042,124
TALT	TRANSPORTATION ALTS- ANY AREA	0	400,000	649,759	60,000	300,000	0	0	1,409,759
TALU	TRANSPORTATION ALTS- >200K	45,362	373,096	371,838	373,200	367,672	359,033	0	1,890,201
TCSP	TRANS, COMMUNITY & SYSTEM PRES	754,574	0	0	0	0	0	0	754,574
TLWR	2015 SB2514A-TRAIL NETWORK	0	0	0	0	1,100,000	0	0	1,100,000
TO02	EVERGLADES PARKWAY	77,452,433	5,385,000	5,385,000	5,325,000	4,385,000	4,385,000	13,155,000	115,472,433
TRIP	TRANS REGIONAL INCENTIVE PROGM	0	0	3,171,205	386,136	0	0	0	3,557,341
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	0	1,043,233	2,363,864	0	0	0	3,407,097
	<b>Total</b>	<b>378,999,494</b>	<b>128,608,690</b>	<b>99,806,276</b>	<b>83,628,260</b>	<b>41,946,604</b>	<b>63,595,933</b>	<b>13,155,000</b>	<b>809,740,257</b>

## APPENDICES

## **APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY**

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:  
<https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm>



# FIRST FIVE YEAR PLAN



**Multi-Modal**

**FY 2020/2021 through FY 2024/2025**

Capacity Projects on the Strategic Intermodal System  
State of Florida Department of Transportation

**2020/2021**

**2024/2025**

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

### First Five Year Plan\*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

**Update Cycle:** Adopted annually by the Legislature, effective July 1<sup>st</sup> each year with the start of the new fiscal year.

\*SIS Capacity Projects included in the Adopted Five-Year Work Program

### Second Five Year Plan

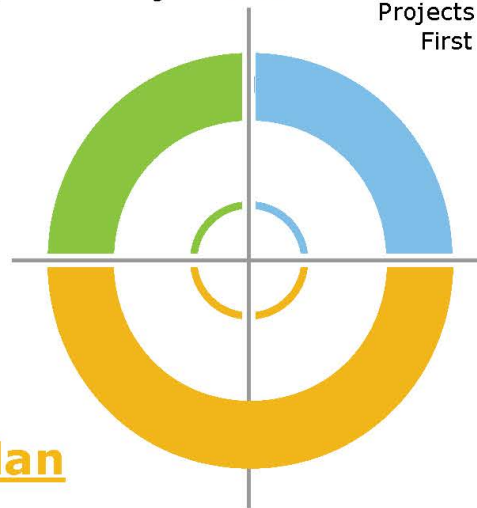
The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

**Update Cycle:** Typically updated annually, usually in late summer following the First Five Plan update.

### Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

**Update Cycle:** Typically updated every 2 to 3 years as new revenue forecasts become available.




# TABLE KEY:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.


Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



## DISTRICT 4 SIS NON-INTERSTATE PLAN



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4332631	DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD	Project Development & Environme	\$755	\$0	\$0	\$0	\$0	\$5	\$750	\$0				
4268822	PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	New Road	\$0	\$27,600	\$0	\$0	\$0	\$13,800	\$0	\$13,800				
4193481	SR-710 FROM PBC/MARTIN CO LINE TO CONGRESS AVE	Project Development & Environme	\$4	\$0	\$0	\$0	\$0	\$4	\$0	\$0				
2298961	SR-710/BEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY	Add 2 Lanes to build 4 Lanes	\$9,566	\$700	\$23,777	\$0	\$0	\$8,714	\$25,319	\$0				
4192511	SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$2,421	\$0	\$0	\$2,421	\$0	\$0				
4327041	SR-710/BEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY	Add 2 Lanes to build 4 Lanes	\$35,438	\$0	\$0	\$0	\$0	\$35,438	\$0	\$0				
4327051	SR-710/BEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL	Add 2 Lanes to build 4 Lanes	\$2,520	\$3,960	\$0	\$60,216	\$0	\$66,696	\$0	\$0				
4327061	SR-710/BEELINE HWY FROM PALM BEACH/MARTIN CL TO W. OF INDIANTOWN R	Add 2 Lanes to build 4 Lanes	\$9,764	\$0	\$0	\$0	\$0	\$9,764	\$0	\$0				
4327071	SR-710/BEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD	Add 2 Lanes to build 4 Lanes	\$13,509	\$0	\$0	\$0	\$0	\$13,509	\$0	\$0				
4192522	SR-710/WARFIELD BLVD FR MARTIN POWER PLANT TO CR609/SW ALLAPATTAH	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$0				
4193441	SR-710/WARFIELD BLVD FROM MARTIN/KEE COLINE TO CR-609/ALLAPATTAH	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$0				
4193482	SR-710/WARFIELD BLVD FROM EAST OF SR-76 TO PBC/MARTIN CO LINE	Project Development & Environme	\$3	\$0	\$0	\$0	\$0	\$3	\$0	\$0				
<b>ANNUAL TOTALS</b>			<b>\$72,425</b>	<b>\$32,260</b>	<b>\$26,198</b>	<b>\$60,216</b>	<b>\$34,525</b>	<b>\$185,755</b>	<b>\$26,069</b>	<b>\$13,800</b>				

*All Values in Thousands of "As Programmed" Dollars*

PD&E – Project Development & Environment Study  
 PE – Preliminary Engineering Study

ROW – Right-of-Way  
 CON – Construction and Support and May Include Grants

A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include multiple phases.

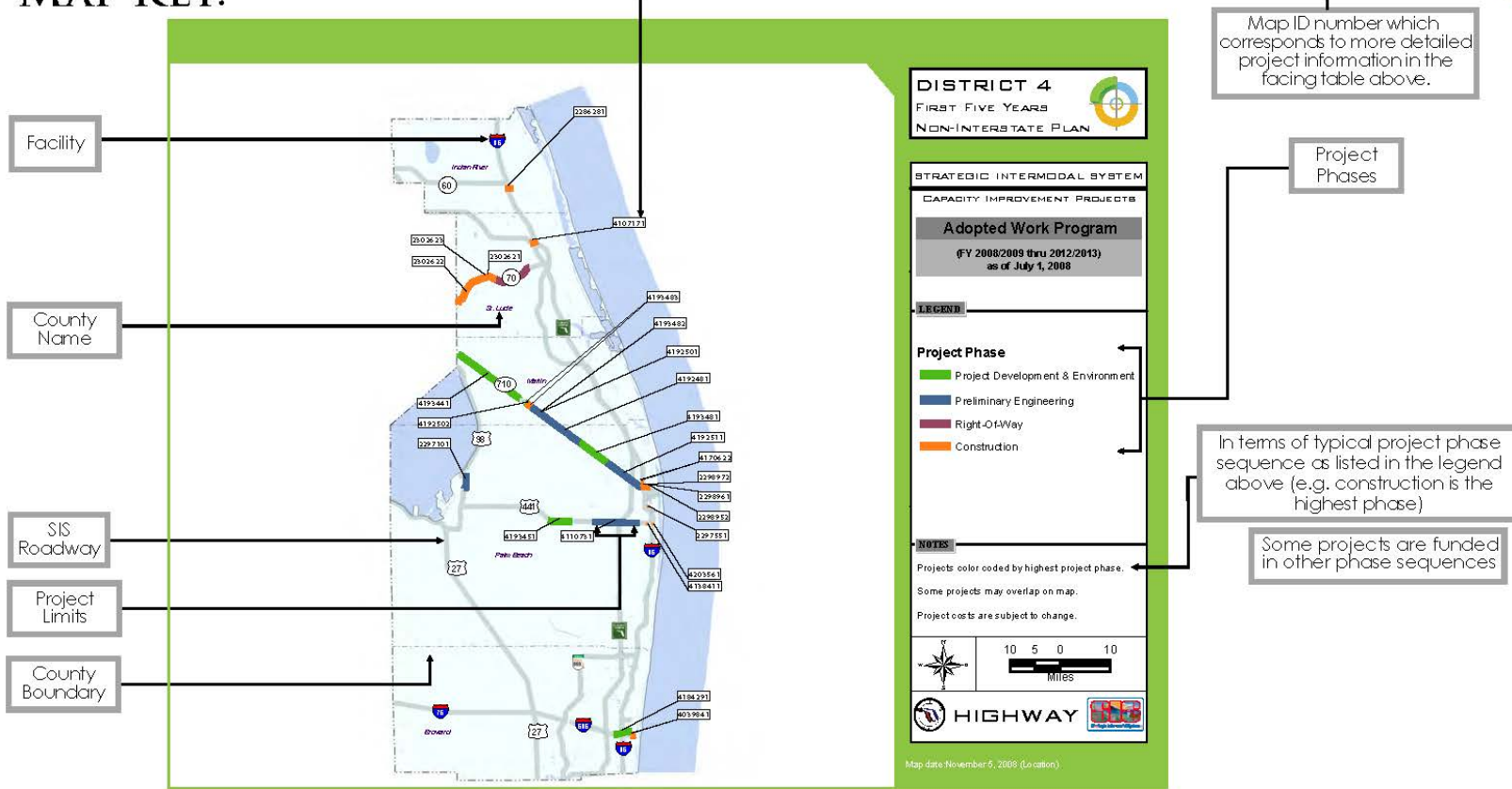
"As Programmed" dollars refers to the amount of dollars committed to a project, adjusted to the year of planned expenditure for inflation.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.



# MAP KEY:



## Project Phases

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at <http://www.dot.state.fl.us/programdevelopmentoffice/> for additional information.

**Project Development and Environment** - Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

**Preliminary Engineering** - Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

**Right of Way** - The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

**Construction** - Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).



# SIS Adopted 1st 5 Year Program District 1 Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2021	2022	2023	2024	2025	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301853	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	MINCH: Modify Interchange	\$7,545	\$0	\$2,904	\$0	\$50	\$8,757	\$1,743	\$0		•	•	•	
4301855	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT	MINCH: Modify Interchange	\$10,007	\$0	\$0	\$0	\$0	\$5,000	\$5,007	\$0		•			•
2012153	I-4 (SR 400) AT SR 567	MINCH: Modify Interchange	\$1,058	\$0	\$0	\$0	\$0	\$1,045	\$13	\$0		•	•		•
4425122	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHAN	PDE: Project Dev. & Env.	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$0	•				
2012103	I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532	A4-10: Add 4 To Build 10 Lanes	\$5,571	\$0	\$0	\$0	\$0	\$0	\$5,571	\$0		•			•
2012775	I-75 (SR 93) AT BEE RIDGE ROAD	MINCH: Modify Interchange	\$15,001	\$0	\$8,600	\$0	\$0	\$23,367	\$234	\$0		•	•	•	
4062253	I-75 (SR 93) AT CORKSCREW INTERCHANGE	MINCH: Modify Interchange	\$49	\$0	\$0	\$0	\$0	\$49	\$0	\$0		•			
4462961	I-75 (SR 93) AT CR 876/DANIELS PARKWAY	PDE: Project Dev. & Env.	\$1	\$2,828	\$0	\$0	\$0	\$0	\$2,829	\$0	•				
4206132	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	MINCH: Modify Interchange	\$1,225	\$0	\$0	\$6,929	\$500	\$5,649	\$805	\$2,200		•	•	•	•
2012773	I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE	MINCH: Modify Interchange	\$58,644	\$0	\$0	\$2,000	\$0	\$57,155	\$2,113	\$1,375		•	•	•	•
4130651	I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE	MINCH: Modify Interchange	\$10,649	\$2,000	\$0	\$0	\$0	\$5,742	\$3,058	\$3,849		•	•	•	•
4258432	I-75 (SR 93) AT SR 951	MINCH: Modify Interchange	\$6,914	\$0	\$920	\$145	\$96,222	\$101,878	\$1,085	\$1,239		•	•	•	•
2010325	I-75 (SR 93) AT US 301 INTERCHANGE	MINCH: Modify Interchange	\$171,680	\$0	\$4,000	\$0	\$0	\$165,408	\$8,692	\$1,580		•	•	•	•
4425193	I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE DR)	PDE: Project Dev. & Env.	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$0	•				
4425192	I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE	PDE: Project Dev. & Env.	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0	•				
4425183	I-75 (SR 93) FROM N RIVER RD TO N OF UNIVERSITY PARKWAY	PDE: Project Dev. & Env.	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	•				
4425182	I-75 (SR 93) FROM N UNIVERSITY PKWY TO MOCCASIN WALLOW	PDE: Project Dev. & Env.	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	•				
4062254	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	A2-6: Add 2 To Build 6 Lanes	\$1,186	\$0	\$0	\$0	\$0	\$1,185	\$1	\$0					•
2010326	I-75 AT SR 64	MINCH: Modify Interchange	\$903	\$0	\$0	\$0	\$0	\$142	\$462	\$0					•
4425211	INTERSTATE PROGRAMMANAGER - GEC	PDE: Project Dev. & Env.	\$2,000	\$2,000	\$2,000	\$1,800	\$2,000	\$2,000	\$7,800	\$0	•				
<b>ANNUAL TOTALS</b>			<b>\$292,264</b>	<b>\$6,828</b>	<b>\$18,424</b>	<b>\$10,874</b>	<b>\$98,772</b>	<b>\$377,377</b>	<b>\$39,544</b>	<b>\$10,243</b>					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;  
PE - Preliminary Engineering;  
ENV - Environmental Mitigation;

Project highlighted with gray background is no longer designated as SIS.

ROW - Right-of-Way;  
CON - Construction & Support (may Include Grants);  
TOTAL LOCAL FUNDS include all funds that start with LF fund code;



# DISTRICT 1

## First Five Years

### Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

### Adopted Work Program

FY 2020/2021 through FY 2024/2025  
(as of July 1, 2020)

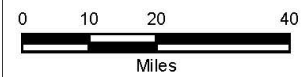
#### LEGEND

#### Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

#### NOTES

- Projects color coded by highest project phase.
- Some projects may overlap on map.
- Project costs are subject to change.

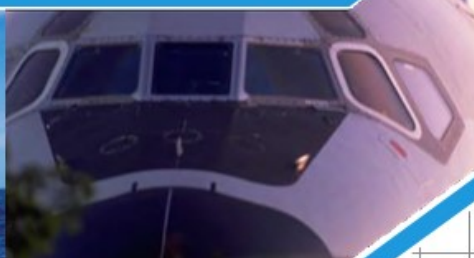


HIGHWAY





# Second Five Year Plan



## Multi-Modal

### FY 2025/2026 through FY 2029/2030

Capacity Projects on the Strategic Intermodal System  
State of Florida Department of Transportation

# 2025/2026 FY 2029/2030

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

### First Five Year Plan\*

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

**Update Cycle:** Adopted annually by the FDOT Secretary, effective July 1<sup>st</sup> each year with the start of the new fiscal year.

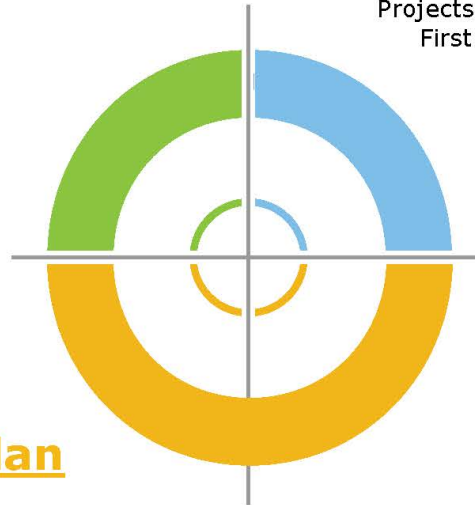
\*SIS Capacity Projects included in the Adopted Five-Year Work Program

### Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike.

Projects in this plan could move forward into the First Five Year Plan as funds become available.

**Update Cycle:** Typically updated annually, usually in late summer following the First Five Plan update.



### Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

**Update Cycle:** Typically updated every 2 to 3 years as new revenue forecasts become available.



# SIS Approved 2nd 5 Year Program District 1 Highway Plan



MAP ID	FACILITY	DESCRIPTION	2026	2027	2028	2029	2030	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301853	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	M-INCH: Modify Interchange	\$0	\$0	\$86,707	\$0	\$0	\$85,969	\$238	\$500					●
2012105	I-4 AT US 27 (SR 25)	M-INCH: Modify Interchange	\$0	\$214,107	\$0	\$0	\$0	\$214,082	\$25	\$0		●			●
2012775	I-75 (SR 93) AT BEE RIDGE ROAD	M-INCH: Modify Interchange	\$0	\$0	\$0	\$0	\$179,177	\$179,177	\$0	\$0					●
4206132	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	M-INCH: Modify Interchange	\$110,069	\$0	\$0	\$0	\$0	\$110,063	\$6	\$0					●
4425211	INTERSTATE PROGRAM MANAGER - GEG	PDE: Project Dev. & Env.	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$6,000	\$0	●				
4449581	SR 15 (US 441) AT CR 68 (NE 160TH ST)	TURN: Add Turn Lane	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$0					●
4448861	SR 15 (US 441) AT POTTER RD (NE 144TH ST)	TURN: Add Turn Lane	\$452	\$0	\$0	\$0	\$0	\$0	\$452	\$0					●
4192433	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	A2-6: Add 2 To Build 6 Lanes	\$0	\$0	\$0	\$75,347	\$0	\$75,347	\$0	\$0					●
4178785	SR 29 FROM COLLIER C/L TO CR 832 (KERI RD)	A2-4: Add 2 To Build 4 Lanes	\$6,647	\$1,945	\$0	\$0	\$0	\$8,592	\$0	\$0				●	
4175406	SR 29 FROM N OF NEW MARKET RD TO SR 82	A2-4: Add 2 To Build 4 Lanes	\$30,356	\$0	\$0	\$0	\$0	\$30,356	\$0	\$0					●
<b>ANNUAL TOTALS</b>			\$150,274	\$218,052	\$88,707	\$75,347	\$179,177	\$703,586	\$7,471	\$500					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;  
 PE - Preliminary Engineering;  
 ENV - Environmental Mitigation;

Project highlighted with gray background is no longer designated as SIS.

ROW - Right-of-Way;  
 CON - Construction & Support (may Include Grants);  
 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

# DISTRICT 1

## Second Five Years



### STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

#### Approved Plan

FY 2025/2026 through FY 2029/2030  
(as of July 1, 2020)

#### LEGEND

#### Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

#### NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY

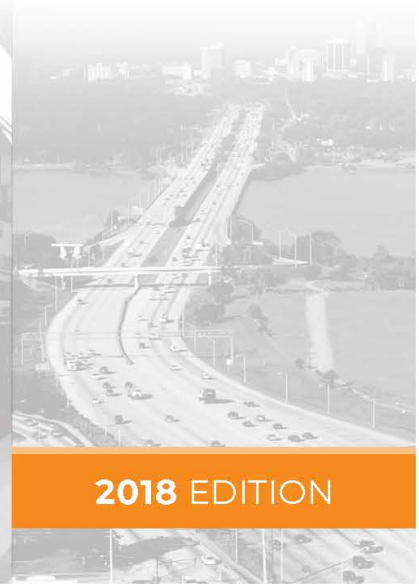




# Strategic Intermodal System

## Long Range Cost Feasible Plan

### FY 2029-2045



**PRESENT DAY COSTS**

**2018 EDITION**





ID	FACILITY	FROM	TO	Design			Right of Way / Construction			P3 Funds			Other Funds	IMPRV TYPE
				PDE	PE	TOTAL	ROW	CON	TOTAL	COST	Begin Yr	#Yrs		
3331	I-4	West of US 27 / SR 25	Polk / Osceola County Line				51,686	347,080	398,766					MGLANE
3330	I-4	West of SR 570 / Polk Parkway (West)	West of US 27 / SR 25		99,360	99,360	249,680	1,656,000	1,905,680					MGLANE
3333	I-75	Collier / Lee County Line	SR 78		136,800	136,800	271,300		271,300					MGLANE
3334	I-75	at North Jones Loop Rd			6,500	6,500								M-INCH
3335	I-75	at US 17/SR 35			7,500	7,500								M-INCH
3336	I-75	at CR 776/Harbor View			6,500	6,500								M-INCH
3337	I-75	at CR 769/Kings Highway			6,500	6,500								M-INCH
3339	I-75	North of University Parkway	CR 6 / Moccasin Wallow Rd.		60,480	60,480	175,240	821,344	996,584					MGLANE
3338	I-75	South of River Road	SR 681		34,200	34,200	64,538		64,538					MGLANE
3463	I-75	SR 681	North of University Parkway		49,014	49,014	152,341		152,341					MGLANE
3332	I-75	East of SR 951	Collier / Lee County Line		63,245	63,245	145,427		145,427					MGLANE
1379	SR 29	I-75	Oil Well Rd		4,333	4,333								A2-4
1383	SR 29	CR80A	CR 731 (Whidden Road)					113,434	113,434					A2-4
3341	SR 29	Oil Well Rd. / CR 658	Sunniland Nursery Rd.				4,548		4,548					A2-4
3342	SR 29	Sunniland Nursery Rd.	South of Agriculture Way				2,378		2,378					A2-4
3343	SR 29	S. of Agriculture Way	CR 846 E				5,628	23,318	28,946					A2-4
3346	SR 29	F Rd	North of Cowboy Way					47,899	47,899					A2-4
3347	SR 29	CR 846 E	N. of New Market Road N.					49,905	49,905					NR
3348	SR 31	SR 80	SR 78		9,350	9,350								A2-4
3349	SR 31	CR 78/River Rd	CR 78/River Rd		956	956	4,191	6,376	10,567					A2-4
3350	SR 31	CR 78/River Rd	Cook Brown Rd		3,049	3,049	10,610	20,324	30,934					A2-4
3354	SR 60	East of CR 630	Polk / Osceola County Line				7,830		7,830					A2-4
3352	SR 60	Hillsborough / Polk County Line	CR 555 / Agricola Rd.	2,500	19,500	22,000								A2-6
3353	SR 60	SR 60A / Van Fleet Dr.	SR 25 / US 27	3,000	21,000	24,000								A2-6
3359	SR 64	Hardee / Highlands County Line	US 27	1,600	4,500	6,100								A2-4
3357	SR 64	US 17	SR 636	2,000	10,250	12,250								A2-4
3358	SR 64	Old Town Creek Rd. / CR 671 / Parnell Rd.	Hardee / Highlands County Line	1,750	5,000	6,750								A2-4
3367	SR 70	NW 38th Terrace	US 98	1,200	1,700	2,900								A2-4
3363	SR 70	Jefferson Avenue	US 27		2,879	2,879								A2-4
3364	SR 70	US 27	CR 29		2,456	2,456								A2-4
3365	SR 70	CR 29	Lonesome Island Road		1,083	1,083								A2-4
3362	SR 70	East of SR 31	Jefferson Avenue	3,500	39,000	42,500								A2-4
3361	SR 70	Manatee County Line	West of Peace River (American Legion Rd)	2,500	18,500	21,000								A2-4
3360	SR 70	CR 675	DeSoto County Line	3,000	26,000	29,000								A2-4
3366	SR 70	Lonesome Island Road	NW 38th Terrace	4,000	35,000	39,000								A2-4
3369	SR 710	Sherran Woods Ranch	Okeechobee / Martin County Line				7,399		7,399					A2-4
3370	SR 80	SR 31 / Arcadia Rd.	Buckingham Rd.	1,500	4,500	6,000								A2-6
3371	SR 82	SR 739 / Fowler Ave.	Michigan Link Ave.	2,500	4,500	7,000								HWYCAP
3373	SR 82	Alabama Road	Homestead Blvd.		2,189	2,189								A2-6
3372	SR 82	Michigan Link Ave.	Gateway Blvd	3,000	9,000	12,000								HWYCAP
3374	US 17	Palmetto St.	SR 70 / Hickory St.	750	674	1,424								HWYCAP
3375	US 17	SR 70 / Hickory St.	SR 35 / DeSoto Ave.	750	1,965	2,715								HWYCAP
969	US 17	Copley Drive	N of CR 74 (Bermont Rd)	1,045	2,000	3,045								A2-6
3376	US 17	Mann Rd.	Main St.	1,250	2,500	3,750								A2-6
3377	US 17	Main St.	SR 60A / Auto Zone Ln	1,000	3,000	4,000								A2-6
3378	US 19	I-275 Ramp	Skyway Br. Hillsborough County Line	3,500	4,182	7,682								A2-6
3382	US 27	North of Kokomo Rd.	Polk / Lake County Line		16,320	16,320	6,664		6,664					HWYCAP
3379	US 27	Palm Beach / Hendry County Line	SR 80	2,500	18,000	20,500								FRTCAP
3380	US 27	Glades / Highlands County Line	SR 70	3,000	18,000	21,000								A2-6
3381	US 27	South of Skipper Rd.	US 98	1,250	1,500	2,750								A2-6
3383	US 98 / US 441	18th Terrace	38th Ave.	1,500	2,500	4,000								A2-4

Funded CFP Totals

814,080

4,245,139

Total CFP Funds= 5,059,219

LEGEND

FY 2028/2029 - 2034/2035
FY 2035/2036 - 2039/2040
FY 2040/2041 - 2044/2045
Mega Projects Phased Over Time

NOTES

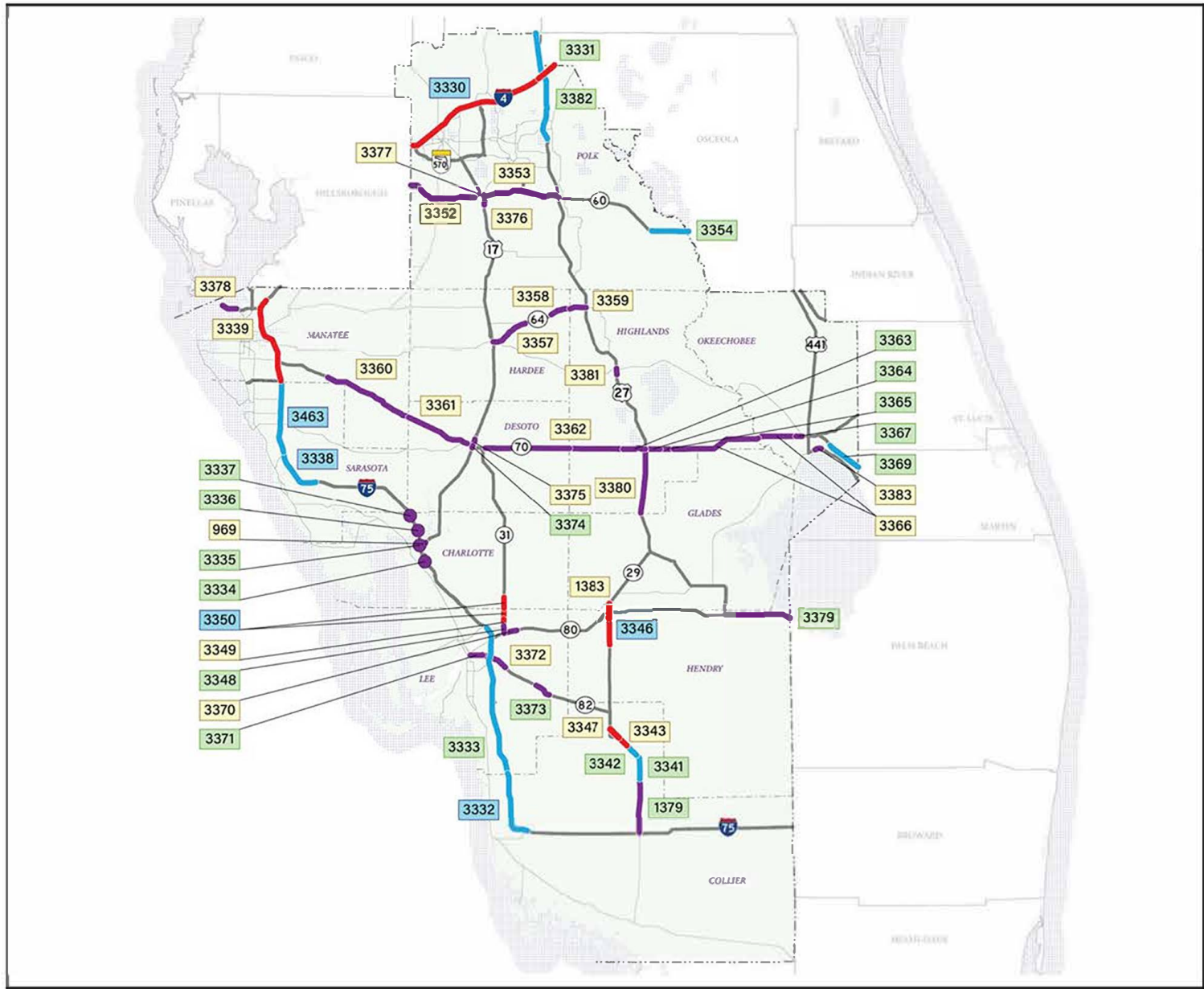
- (1) All values in thousands of Present Day Dollars (2017).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" - Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds - assumed to be toll revenue or partner funded.

IMPROVEMENT TYPES

- A1-3: Add 1 Lane to Build 3
- A2-4: Add 2 Lanes to Build 4
- A2-6: Add 2 Lanes to Build 6
- A2-8: Add 2 Lanes to Build 8
- A4-12: Add 4 Lanes to Build 12
- A1-AUX: Add 1 Auxiliary Lane
- A4-SUL: Add 4 Special Use Lanes

- ACCESS: Access
- BRIDGE: Bridge
- FRTCAP: Freight Capacity
- GRASEP: Grade Separation
- HWYCAP: Highway Capacity
- PTERM: Passenger Terminal
- ITS: Intelligent Transp. Sys
- MGLANE: Managed Lanes

- MINCH: Modify Interchange
- NINCH: New Interchange
- NR: New Road
- PDE: Project Dev. Env.
- SERVE: Add Svc/Front/UCD System
- STUDY: Study
- UP: Ultimate Plan



**FDOT STRATEGIC INTERMODAL SYSTEMS**

## Long Range Cost Feasible Plan FY 2029-2045

District 1

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**LEGEND**

**Bridge, Interchange, Intersection Improvements  
(Project with highest phase funded)**

- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environment

**Add Lanes, New Roads, etc. Improvements  
(Project with highest phase funded)**

- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environment

**1234** Green Band - FY 2028/2029 to FY 2032/2033

**1234** Yellow Band - FY 2035/2036 to FY 2040/2041

**1234** Blue Band - FY 2040/2041 to FY 2045/2046

**1234** Mega Projects Phased Over Time

- Interstate Highway
- U.S. Highway
- State Highway
- Toll Roads

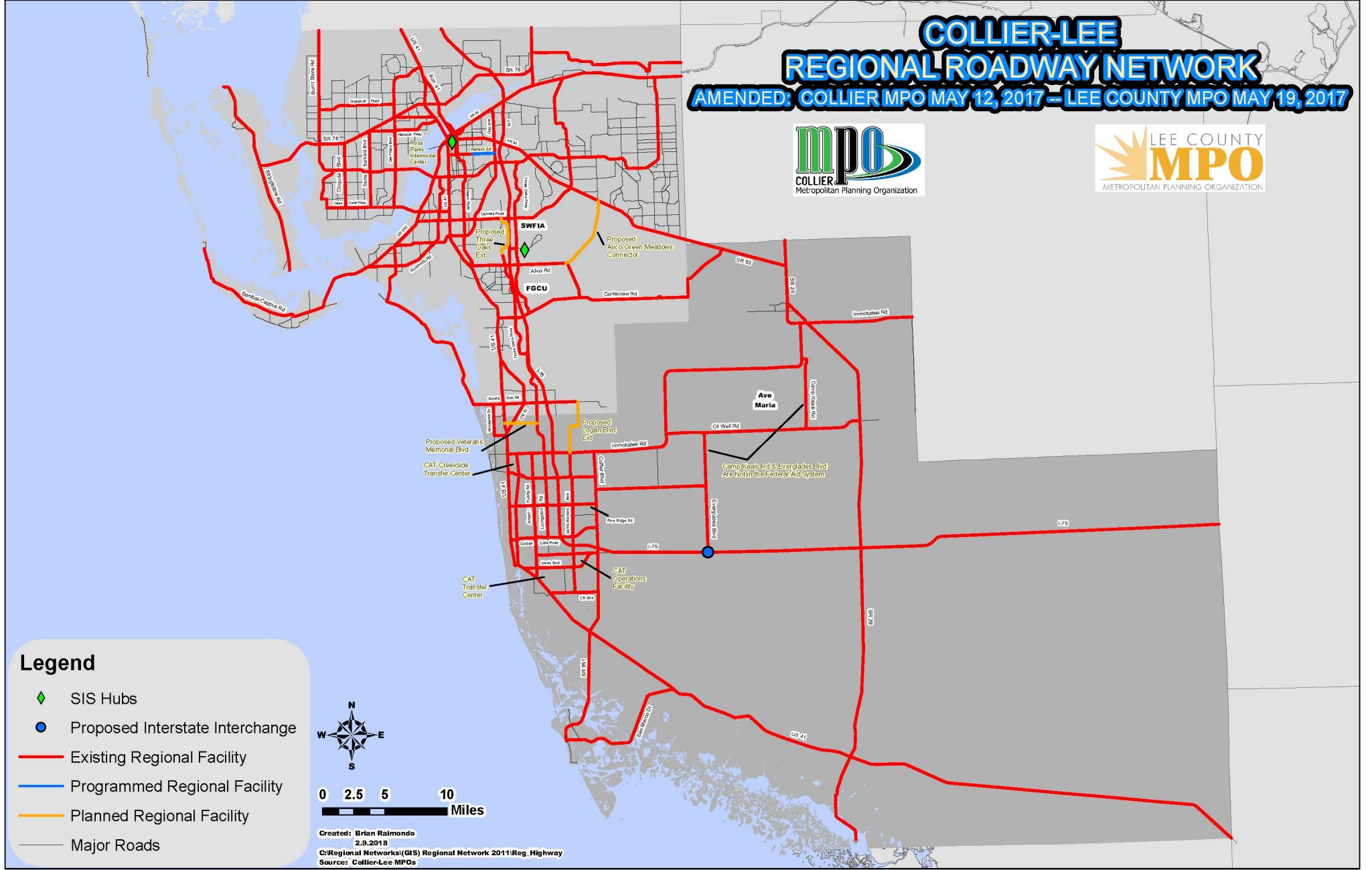
**Existing Conditions for SIS Highways**

- SIS Highways
- Other State roads
- Planned Add

**APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP**

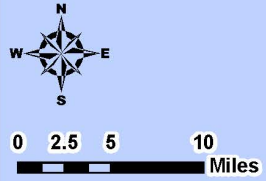
# COLLIER-LEE REGIONAL ROADWAY NETWORK

AMENDED: COLLIER MPO MAY 12, 2017 -- LEE COUNTY MPO MAY 19, 2017



**Legend**

- ◆ SIS Hubs
- Proposed Interstate Interchange
- Existing Regional Facility
- Programmed Regional Facility
- Planned Regional Facility
- Major Roads



Created: Brian Raimondo  
2.9.2018  
C:\Regional Networks\GIS\Regional Network 2011\Reg\_Highway  
Source: Collier-Lee MPOs

## **APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)**

**INCLUDES:  
EVERGLADES AIRPARK  
IMMOKALEE REGIONAL AIRPORT  
MARCO ISLAND AIRPORT  
NAPLES MUNICIPAL AIRPORT**

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Automated Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

**AIRPORT SPONSOR REQUESTED FUNDING -  
CAPITAL IMPROVEMENT PLAN SUMMARY**

<b>Airport:</b> Everglades Airpark	<b>Local ID:</b> X01	<b>NPIAS No.:</b> 12-0021
<b>Sponsor:</b> Collier County Airport Authority	<b>Sponsor ID:</b> MKY	<b>Site No.:</b> 03182.*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Airport Master Plan Update							
<b>UPIN:</b> PFL0010198 <b>FDOT Item No.:</b>	3	4	2021	\$180,000	\$0	\$0	\$180,000
Wildlife Hazard Site Study							
<b>UPIN:</b> PFL0013246 <b>FDOT Item No.:</b>			2021	\$0	\$20,000	\$5,000	\$25,000
Reconstruct and widen Runway 15/33							
<b>UPIN:</b> PFL0003358 <b>FDOT Item No.:</b>	2	2	2021	\$2,700,000	\$0	\$0	\$2,700,000
Install VASI System							
<b>UPIN:</b> PFL0008819 <b>FDOT Item No.:</b>	4		2021	\$150,000	\$0	\$0	\$150,000
<b>Yearly Total    2021</b>				<b>\$3,030,000</b>	<b>\$20,000</b>	<b>\$5,000</b>	<b>\$3,055,000</b>
Land Acquisition							
<b>UPIN:</b> PFL0008818 <b>FDOT Item No.:</b>	5	5	2022	\$1,125,000	\$0	\$0	\$1,125,000
Airport Master Plan Update							
<b>UPIN:</b> PFL0010198 <b>FDOT Item No.:</b>	3	4	2022	\$0	\$10,000	\$10,000	\$20,000
Reconstruct and widen Runway 15/33							
<b>UPIN:</b> PFL0003358 <b>FDOT Item No.:</b>	2	2	2022	\$0	\$150,000	\$150,000	\$300,000
Install VASI System							
<b>UPIN:</b> PFL0008819 <b>FDOT Item No.:</b>	4		2022	\$0	\$8,250	\$8,250	\$16,500
<b>Yearly Total    2022</b>				<b>\$1,125,000</b>	<b>\$168,250</b>	<b>\$168,250</b>	<b>\$1,461,500</b>

**AIRPORT SPONSOR REQUESTED FUNDING -  
CAPITAL IMPROVEMENT PLAN SUMMARY**

<b>Airport:</b> Immokalee Regional Airport	<b>Local ID:</b> IMM	<b>NPIAS No.:</b> 12-0031
<b>Sponsor:</b> Collier County Airport Authority	<b>Sponsor ID:</b> MKY	<b>Site No.:</b> 03245.*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Design, Permit & Bid Perimeter Road & Taxiway A Modifications							
<b>UPIN:</b> PFL0012380 <b>FDOT Item No.:</b> 446359 1			2021	\$237,330	\$0	\$0	\$237,330
Wildlife Hazard Site Study							
<b>UPIN:</b> PFL0013247 <b>FDOT Item No.:</b>			2021	\$0	\$20,000	\$5,000	\$25,000
Rehabilitate Runway 18/36							
<b>UPIN:</b> PFL0009405 <b>FDOT Item No.:</b>			2021	\$0	\$5,280,000	\$1,320,000	\$6,600,000
Construct Extension of Taxiway C							
<b>UPIN:</b> PFL0003510 <b>FDOT Item No.:</b>	3		2021	\$0	\$111,850	\$111,850	\$223,700
<b>Yearly Total    2021</b>				\$237,330	\$5,411,850	\$1,436,850	\$7,086,030
Design, Permit, Construct Aircraft Storage Hangars							
<b>UPIN:</b> PFL0008323 <b>FDOT Item No.:</b>			2022	\$0	\$1,200,000	\$300,000	\$1,500,000
Design, Permit & Bid Perimeter Road & Taxiway A Modifications							
<b>UPIN:</b> PFL0012380 <b>FDOT Item No.:</b> 446359 1			2022	\$0	\$13,185	\$13,185	\$26,370
Construct Perimeter Road & Taxiway A Modifications							
<b>UPIN:</b> PFL0012381 <b>FDOT Item No.:</b>			2022	\$900,000	\$0	\$0	\$900,000
<b>Yearly Total    2022</b>				\$900,000	\$1,213,185	\$313,185	\$2,426,370

**AIRPORT SPONSOR REQUESTED FUNDING -  
CAPITAL IMPROVEMENT PLAN SUMMARY**

<b>Airport:</b> Marco Island Executive Airport	<b>Local ID:</b> MKY	<b>NPIAS No.:</b> 12-0142
<b>Sponsor:</b> Collier County Airport Authority	<b>Sponsor ID:</b> MKY	<b>Site No.:</b> 03315.44*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Construct Aircraft Operations/Maintenance/GSE Facility							
<b>UPIN:</b> PFL0012373 <b>FDOT Item No.:</b> 446360 1			2021	\$0	\$600,000	\$150,000	\$750,000
Design, permit, and Construct Aircraft Hangar							
<b>UPIN:</b> PFL0010945 <b>FDOT Item No.:</b>			2021	\$150,000	\$0	\$0	\$150,000
Acquire and Install Emergency Generator							
<b>UPIN:</b> PFL0012649 <b>FDOT Item No.:</b>			2021	\$0	\$96,000	\$24,000	\$120,000
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron							
<b>UPIN:</b> PFL0005820 <b>FDOT Item No.:</b> 437063 1      2			2021	\$0	\$2,000,000	\$500,000	\$2,500,000
Wildlife Hazard Site Study							
<b>UPIN:</b> PFL0013258 <b>FDOT Item No.:</b>			2021	\$0	\$20,000	\$5,000	\$25,000
<b>Yearly Total    2021</b>				\$150,000	\$2,716,000	\$679,000	\$3,545,000
Design, permit, and Construct Aircraft Hangar							
<b>UPIN:</b> PFL0010945 <b>FDOT Item No.:</b>			2022	\$450,000	\$8,350	\$8,350	\$466,700
<b>Yearly Total    2022</b>				\$450,000	\$8,350	\$8,350	\$466,700



## AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

<b>Airport:</b> Naples Municipal Airport	<b>Local ID:</b> APF	<b>NPIAS No.:</b> 12-0053
<b>Sponsor:</b> City of Naples Airport Authority	<b>Sponsor ID:</b> APF	<b>Site No.:</b> 03379.*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Expand Airport Maintenance Facility Design and Construction <b>UPIN:</b> PFL0013287 <b>FDOT Item No.:</b>			2022	\$0	\$0	\$200,000	\$200,000
Airport Office Building (AOB) Improvements <b>UPIN:</b> PFL0013683 <b>FDOT Item No.:</b>			2022	\$0	\$0	\$700,000	\$700,000
Class 3 ARFF Vehicle <b>UPIN:</b> PFL0013320 <b>FDOT Item No.:</b>			2022	\$0	\$0	\$500,000	\$500,000
Emergency Generator for the Vault including Vault and Transformer Upgrade <b>UPIN:</b> PFL0013680 <b>FDOT Item No.:</b>	1		2022	\$0	\$0	\$2,000,000	\$2,000,000
Airport Perimeter Fencing Improvements Design/Build <b>UPIN:</b> PFL0013285 <b>FDOT Item No.:</b>			2022	\$0	\$500,000	\$500,000	\$1,000,000
Construct RW 5 Service Road, Relocate RW 23 Service Road, Relocate RW 32 Service Road <b>UPIN:</b> PFL0013286 <b>FDOT Item No.:</b>	2	1	2022	\$116,480	\$6,471	\$6,471	\$129,422
Fuel Farm Capacity Upgrade <b>UPIN:</b> PFL0013290 <b>FDOT Item No.:</b>			2022	\$0	\$0	\$2,000,000	\$2,000,000
Solar Canopy - GA Long Term Parking <b>UPIN:</b> PFL0013682 <b>FDOT Item No.:</b>			2022	\$0	\$0	\$3,000,000	\$3,000,000
North Quadrant Site Preparation (regrade site and stormwater pond) <b>UPIN:</b> PFL0013288 <b>FDOT Item No.:</b>			2022	\$0	\$0	\$3,100,000	\$3,100,000
Taxiways A and B Safety Improvements Design and Construction <b>UPIN:</b> PFL0013032 <b>FDOT Item No.:</b>	3	2	2022	\$93,428	\$5,190	\$5,190	\$103,808
14 CFR Part 150 Study Update <b>UPIN:</b> PFL0012915 <b>FDOT Item No.:</b> 446899 1			2022	\$150,000	\$7,500	\$7,500	\$165,000
Runway 5-23 Drainage Swale Improvements <b>UPIN:</b> PFL0011686 <b>FDOT Item No.:</b> 441765 1			2022	\$2,937,578	\$163,199	\$163,199	\$3,263,976

Taxiway B and C Lights to LED					2022	\$450,000	\$25,000	\$25,000	\$500,000
UPIN:	PFL0013681	FDOT Item No.:							
Taxiway B Extension and North Apron - Design and Construction					2022	\$0	\$0	\$308,000	\$308,000
UPIN:	PFL0011418	FDOT Item No.:	4	3					
Taxiway A-3 Relocation - Design and Construction					2022	\$69,525	\$3,863	\$3,863	\$77,251
UPIN:	PFL0013499	FDOT Item No.:							
North Road Terminal Improvements Phase II					2022	\$0	\$0	\$3,000,000	\$3,000,000
UPIN:	PFL0013684	FDOT Item No.:							
<b>Yearly Total</b>	<b>2022</b>					\$3,817,011	\$711,223	\$15,519,223	\$20,047,457
East Quadrant Apron Reconstruction					2023	\$469,506	\$26,084	\$26,084	\$521,674
UPIN:	PFL0009409	FDOT Item No.:	446385	1	5				
Expand Airport Maintenance Facility Design and Construction					2023	\$0	\$0	\$2,000,000	\$2,000,000
UPIN:	PFL0013287	FDOT Item No.:							
East Quadrant Clearspan Hangars Phase I Design and Phase II Construction					2023	\$0	\$0	\$221,824	\$221,824
UPIN:	PFL0013284	FDOT Item No.:							
Construct RW 5 Service Road, Relocate RW 23 Service Road, Relocate RW 32 Service Road					2023	\$0	\$1,135,254	\$283,813	\$1,419,067
UPIN:	PFL0013286	FDOT Item No.:	2	1					
Expand Airport Observation Deck					2023	\$0	\$0	\$282,000	\$282,000
UPIN:	PFL0013297	FDOT Item No.:							
Taxiways A and B Safety Improvements Design and Construction					2023	\$1,502,419	\$83,468	\$83,468	\$1,669,355
UPIN:	PFL0013032	FDOT Item No.:	3	2					
Master Drainage Plan Update					2023	\$0	\$0	\$393,000	\$393,000
UPIN:	PFL0013291	FDOT Item No.:							
Taxiway B Extension and North Apron - Design and Construction					2023	\$0	\$0	\$4,236,000	\$4,236,000
UPIN:	PFL0011418	FDOT Item No.:	4	3					
Taxiway A-3 Relocation - Design and Construction					2023	\$573,841	\$31,880	\$31,880	\$637,601
UPIN:	PFL0013499	FDOT Item No.:							
<b>Yearly Total</b>	<b>2023</b>					\$2,545,766	\$1,276,686	\$7,558,069	\$11,380,521
Commercial Terminal Apron Rehabilitation and Expansion- Design and Construction					2024	\$513,337	\$28,519	\$28,519	\$570,375
UPIN:	PFL0012395	FDOT Item No.:		5					

East Quadrant Apron Reconstruction									
UPIN:	PFL0009409	FDOT Item No.:	446385 1	5	2024	\$9,134,500	\$507,472	\$507,472	\$10,149,444
Box and T-Hangar Design/Construct - South Quadrant									
UPIN:	PFL0011685	FDOT Item No.:	446353 1		2024	\$0	\$800,000	\$800,000	\$1,600,000
East Quadrant Clearspan Hangars Phase I Design and Phase II Construction									
UPIN:	PFL0013284	FDOT Item No.:			2024	\$0	\$0	\$3,309,446	\$3,309,446
<b>Yearly Total</b>	<b>2024</b>					\$9,647,837	\$1,335,991	\$4,645,437	\$15,629,265
Commercial Terminal Apron Rehabilitation and Expansion- Design and Construction									
UPIN:	PFL0012395	FDOT Item No.:		5	2025	\$4,549,322	\$750,000	\$750,000	\$6,049,322
Aircraft Storage Hangars Aviation Dr S - Design/Construct									
UPIN:	PFL0013429	FDOT Item No.:			2025	\$0	\$282,500	\$282,500	\$565,000
Box and T-Hangar Design/Construct - South Quadrant									
UPIN:	PFL0011685	FDOT Item No.:	446353 1		2025	\$0	\$2,500,000	\$2,500,000	\$5,000,000
New General Aviation Terminal, Landside Parking and Entry - Design									
UPIN:	PFL0013296	FDOT Item No.:			2025	\$0	\$0	\$1,225,000	\$1,225,000
<b>Yearly Total</b>	<b>2025</b>					\$4,549,322	\$3,532,500	\$4,757,500	\$12,839,322
Commercial Terminal Apron Rehabilitation and Expansion- Design and Construction									
UPIN:	PFL0012395	FDOT Item No.:		5	2026	\$3,148,046	\$174,891	\$174,891	\$3,497,828
Expand Commercial Airline Terminal Apron Phase 2									
UPIN:	PFL0013295	FDOT Item No.:			2026	\$0	\$80,000	\$80,000	\$160,000
Aircraft Storage Hangars Aviation Dr S - Design/Construct									
UPIN:	PFL0013429	FDOT Item No.:			2026	\$0	\$4,175,000	\$4,175,000	\$8,350,000
Box and T-Hangar Design/Construct - South Quadrant									
UPIN:	PFL0011685	FDOT Item No.:	446353 1		2026	\$0	\$2,500,000	\$2,500,000	\$5,000,000
New General Aviation Terminal Construction									
UPIN:	PFL0008813	FDOT Item No.:		4	2026	\$0	\$9,000,000	\$9,000,000	\$18,000,000
<b>Yearly Total</b>	<b>2026</b>					\$3,148,046	\$15,929,891	\$15,929,891	\$35,007,828
Expand Commercial Airline Terminal Apron Phase 2									
UPIN:	PFL0013295	FDOT Item No.:			2027	\$0	\$1,239,700	\$1,239,700	\$2,479,400

Box and T-Hangar Design/Construct - South Quadrant		2027	\$0	\$2,500,000	\$2,500,000	\$5,000,000
<b>UPIN:</b>	PFL0011685	<b>FDOT Item No.:</b>	446353 1			
Rehabilitate Primary Runway 5-23 with LED MILs and Blastpads - Design/Build		2027	\$4,957,877	\$275,438	\$275,438	\$5,508,753
<b>UPIN:</b>	PFL0013299	<b>FDOT Item No.:</b>				
<b>Yearly Total</b>	<b>2027</b>		\$4,957,877	\$4,015,138	\$4,015,138	\$12,988,153

**APPENDIX D: COLLIER MPO'S 2045 LRTP COST FEASIBLE PLAN**

**Table ES-5. Collier MPO 2045 LRTP SIS Cost Feasible Plan Projects**  
(in millions \$)

Map ID	Facility (FPO No.)	Limits From	Limits To	Description	TP Funding 2021-25 (YOE)	Plan Period 1 (TP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045
						PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
29	I-75 (SR-93) Managed (Toll) Lanes [4425192]	E of Collier Blvd (SR 951)	Collier/Lee County Line	New 4-Lane Express (Toll) Lanes (10-lanes)	\$0.03	0.02						63.25				145.43	\$208.67	
46	SR 29 [4178784]	SR 82	Hendry County Line	Widen from 2-Lanes to 4-Lanes	\$1.37	0.05	1.32										\$0.00	
48	SR 29 [4344901]	I-75 (SR 93)	Oil Well Rd	Widen from 2-Lane to 4-Lanes	\$0.02	0.02						4.33					\$4.33	
50	SR 29 [4175406]	New Market Rd North	North of SR 82	Widen from 2-Lanes to 4-Lanes (with center turn lane)	\$1.52	0.43	1.09			30.36							\$30.36	
51	SR 29/New Market Rd W (New) [4175405]	Immokalee Rd (CR 846)	New Market Rd N	New 4-Lane Road	\$6.82	1.05	5.77									49.01	\$49.01	
52	SR 29 [4175404]	Agriculture Way	CR 846 E	Widen from 2-Lanes to 4-Lanes	\$0.30	0.30						5.63				11.33	\$18.95	
53	SR 29 (SEGMENT D) [4175403]	Sumiland Nursery Rd	Agriculture Way	Widen from 2-Lanes to 4-Lanes	\$0.50	0.50						2.38					\$2.38	
54	SR 29 (SEGMENT E) [4175402]	Oil Well Rd	Sumiland Nursery Rd	Widen from 2-Lanes to 4-Lanes	\$8.33	8.33						4.55					\$4.55	
<b>Totals</b>					<b>\$17.47</b>	<b>\$10.70</b>	<b>\$8.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.36</b>	<b>\$67.58</b>	<b>\$12.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145.43</b>	<b>\$73.22</b>	<b>\$329.14</b>
						\$18.88			\$0.36			\$80.13			\$218.65			

PRE-ENG PRE-ENG includes PO&E and Design  
 PDC Present Day Cost  
 ROW Right-of-Way  
 CST Construction  
 YOE Year of Expenditure

**Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects**  
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (POC 2019 \$)	TP Funding 2021-25 (YOE)	Plan Period 1 (TP): 2023-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOC \$ without SIS)	Total SS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
<b>PLAN PERIOD 2 CONSTRUCTION FUNDED PROJECTS</b>																								
12	Everglades Blvd	Vanderbilt's Bch Rd Int.	Randall Blvd	Widen from 2-Lanes to 4-Lanes	\$12.80					\$5.58	\$2.38	\$35.11								\$43.27		\$43.27		County
23	I-75 (SR-93) Interchange (New)	Golden Gate Pkwy		Interchange Improvement	\$9.59					\$0.58		\$11.24								\$12.81		\$0.58	\$12.24	DA
25	I-75 (SR-93)	Immokalee Rd		Interchange Improvement (DDI proposal)	\$9.59					\$0.58		\$11.24								\$12.81		\$0.58	\$12.24	DA
37	Oil Well Road / CR 93R (SOL44)	Everglades Blvd	Oil Well Grade Rd	Widen from 2-Lanes to 6-Lanes	\$36.78	\$1.81	\$0.91	\$0.90		\$4.79		\$42.11								\$48.83		\$48.83		County
57	US 41 (SR 90) (Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$19.00					\$0.83	\$2.97	\$12.41								\$17.01		\$0.83	\$16.38	DA
58	US 41 (SR 90) (Tamiami Trail E)	Greenway Rd	S L Farm Rd	Widen from 2-Lane to 6 Lanes	\$31.88					\$3.91	\$4.46	\$18.53								\$41.90		\$3.91	\$37.98	DA
66	Immokalee Rd	Livingston Rd		Major Intersection Improvement	\$24.50							\$26.82								\$26.82		\$26.82		County
78	Golden Gate Pkwy (Interchange)	Livingston Rd		Major Intersection Improvement	\$24.50							\$26.82								\$32.45		\$32.45		County
111	US 41	Immokalee Rd		Intersection Innovation Improvements	\$17.50							\$3.13		\$28.12						\$21.24		\$3.13	\$20.12	DA
<b>PLAN PERIOD 3 CONSTRUCTION FUNDED PROJECTS</b>																								
39	Old US 41	US 41	Law/Collier County Line	Widen from 2-Lanes to 4-Lanes	\$22.59						\$3.85	\$1.76				\$30.08				\$35.61		\$3.85	\$31.76	DA
42	Randall Blvd	Wn St NE	Everglades Blvd	Widen from 2-Lanes to 6-Lanes	\$51.57						\$7.29	\$5.15				\$63.01				\$77.67		\$77.67		County
59	US 41	Collier Blvd		Major Intersection Improvement	\$17.25						\$2.81					\$23.66				\$26.47		\$2.81	\$23.66	DA
60	US 41 (SR 90) (Tamiami Trail E)	Immokalee Rd	Old US 41	Further Study Required (Complete Streets Study for TSM&O Improvements)	\$17.25						\$0.46			\$2.00		\$23.66				\$26.12		\$2.46	\$23.66	DA
90	Pine Ridge Rd	Jagan Blvd	Collier Blvd	Widen from 4-Lanes to 6-Lanes	\$21.72						\$1.89				\$4.52	\$23.08				\$31.51		\$31.51		County

PRE-ENG includes PD&E and Design    Present Day Cost    Right-of-Way    Construction    YOE = Year of Expenditure

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (continued)  
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2015 \$)	TP Funding 2021-25 (YOE)	Plan Period 1 (TP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without S&S)	Total S&S Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PLAN PERIOD 4 CONSTRUCTION FUNDED PROJECTS																								
11	Everglades Blvd	Randall Blvd	South of Old Wall Rd	Widen from 2-Lanes to 4-Lanes	\$16.42								\$3.00	\$1.83					\$74.63	\$29.18				County
22	I-75 (SR-93) Interchange (New)	Micinity of Everglades Blvd		New Interchange	\$42.26				\$3.76				\$5.30	\$6.33					\$15.63	\$73.03		\$9.07	\$63.97	OA
31	Immokalee Rd (CR 946)	SR 29	Airpark Blvd	Widen from 2-Lanes to 4-Lanes	\$3.30											\$0.77	\$0.68	\$8.88	\$7.20			\$7.20		County
36	Jegen Blvd	Pine Ridge Rd	Vanderbilt Beach Rd	Widen from 2-Lanes to 4-Lanes	\$22.23				\$3.40						\$0.16			\$32.31	\$38.87			\$38.87		County
62	Wachton Street Est.	Little League Rd	West of Carson Rd	New 2-Lane Road	\$3.01								\$0.11				\$0.30	\$4.48	\$5.51			\$5.51		County
65	Wilson Blvd	Seena Ave.	Golden Gate Blvd	New 2-Lane Road (Expandable to 4-Lanes)	\$36.15								\$8.82	\$4.23				\$40.38	\$63.35			\$63.35		County
97	Immokalee Rd (Intersection)	Jegen Blvd		Major Intersection Improvement	\$11.50								\$2.12					\$18.54	\$20.67			\$20.67		County
99	Vanderbilt Beach Rd (Intersection)	Jegen Blvd		Minor Intersection Improvement	\$11.90								\$3.22					\$18.33	\$20.67			\$20.67		County
101	Pine Ridge Rd	Goodette-Frank Rd		Minor Intersection Improvement	\$5.75											\$1.20		\$8.38	\$10.48			\$10.48		County
C1	Connector Roadway from I-75 Interchange (New)	Golden Gate Blvd	Vanderbilt Beach Rd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study)	\$17.57				\$0.48				\$1.80	\$1.62				\$26.28	\$31.34			\$3.24	\$27.90	OA
C2	Connector Roadway from I-75 Interchange (New)	I-75 (SR-93)	Golden Gate Blvd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study)	\$80.59				\$2.00				\$13.28	\$7.41				\$100.42	\$142.70			\$15.28	\$127.43	OA

PRE-ENG includes PD&E and Design    Present Day Cost    Right-of-Way    Construction    YOE - Year of Expenditure



Table ES-7. Collier MPO 2045 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2026–FY2045)  
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (POC 2015 \$)	TP Funding 2021-25 (YOE)	Plan Period 1 (TP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source	
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST							
PARTIALLY FUNDED PROJECTS																									
1	Berfield Rd (New) [60129]	The Lords Way	City Gate Blvd N	New 2-Lane Road Expandable to 4-	\$37.31	\$11.00	\$0.00	\$4.00	\$7.00		\$4.00			\$5.00					\$9.00		\$9.00		County		
5	Big Cypress Pkwy	Vanderbilt Beach Rd Ext.	Oil Well Rd	New 2-Lane Road Expandable to 4-	\$37.31													\$7.70	\$4.04	\$11.74		\$11.74	County		
30	Immokalee Rd (CI 846)	Camp Kelsa Rd	Bastis Ave	Further Study Required (Immokalee Rd Planning Study)	\$2.00					\$3.00										\$2.00		\$2.00	County		
33	Little League Rd Ext.	SR 82	Wentmore St.	New 2-Lane Road	\$40.99													\$8.48	\$7.38	\$15.81		\$15.81	County		
41A	Rendell Blvd (Hyover) [60147]	Immokalee Rd		Ultimate Intersection improvement: Overpass	\$35.66	\$9.75	\$0.95	\$4.84										\$9.46		\$9.46		\$9.46	\$0.00	OA	
55	SR 84 (Davis Blvd)	Airport Pulling Rd	Santa Barbara Blvd	Widen from 4-lanes to 5-Lanes	\$40.26						\$0.94							\$9.01		\$45.88	\$55.83		\$9.95	\$45.88	OA
62B	Vanderbilt Beach Rd Ext.	Ivargleden Blvd	Big Cypress Pkwy	New 2-Lane Road Expandable to 4	\$41.17													\$8.38	\$16.07	\$24.46		\$24.46	County		
69	Ivargleden Blvd	Oil Well Rd / CR 85A	Immokalee Rd	Widen 2 to 4 Lanes	\$72.75					\$3.32	\$5.00										\$8.12		\$8.12	County	
74	Immokalee Rd (CI 846) Intersection	Wilson Blvd		Major Intersection improvement	\$17.25													\$4.60		\$6.60		\$6.60	\$0.00	OA	
93	Immokalee Rd	K3rd Ave/Shady Hollow Blvd E	North of 47th Ave. NE	Widen from 2-lanes to 4-Lanes	\$9.79													\$2.35	\$0.48	\$2.74		\$2.74	County		
94	Rural Village Blvd	Immokalee Rd		New 4-Lane Road	\$33.41													\$5.84	\$2.96	\$8.80		\$8.80	County		
98	Vanderbilt Beach Rd	Livingston Rd		Minor Intersection improvement	\$21.50													\$2.40		\$2.40		\$2.40	County		
102	US 41 (SR 90) (Tamiami Trail E)	Vanderbilt Beach Rd		Major Intersection improvement	\$2.50													\$4.90		\$4.90		\$4.90	\$0.00	OA	
103	US 41 (SR 90) (Tamiami Trail E)	Pine Ridge Rd		Major Intersection improvement	\$2.50													\$4.90		\$4.90		\$4.90	\$0.00	OA	
104	US 41 (SR 90) (Tamiami Trail E) [4464511]	Golden Gate Pkwy		Major Intersection improvement	\$3.50	\$0.50	\$0.37	\$0.33											\$4.48		\$4.40		\$4.40	\$0.00	OA

Notes:   
 Partially funded for construction   
 PRE-ENG includes PO&E and Design   
 Present Day Cost   
 Right-of-Way   
 Construction   
 YOE: Year of Expenditure

**Table ES-9. SU Box Funds by Planning Year and Project Phase**

Allocation Type	Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026- 2045
	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80			\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Bridge Box Funds			\$4.96			\$4.94			\$9.80	\$19.70
Safety			\$0.80			\$0.80			\$1.50	\$3.10

**Table ES-10. 2045 Transit Cost Feasible Summary**

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
<i>Other Capital Needs</i>					
Bus Shelters	\$4,286,000	\$2,781,000	\$3,037,000	\$6,951,000	\$12,769,000
Safety/Security	\$538,000	\$586,000	\$642,000	\$1,468,000	\$2,696,000
Driver Protection Barriers	\$82,000	\$0	\$0	\$0	\$0
Technology	\$2,585,000	\$50,000	\$265,000	\$605,000	\$920,000
Study: Santa Barbara	\$25,000	\$0	\$0	\$0	\$0
Study: SUF/IFAS	\$25,000	\$0	\$0	\$0	\$0
Study: I-75	\$25,000	\$0	\$0	\$0	\$0
Study: Everglades City	\$25,000	\$0	\$0	\$0	\$0
Study: Fares	\$50,000	\$0	\$0	\$0	\$0
Study: MoD	\$50,000	\$0	\$0	\$0	\$0
CAT Bus and Maintenance Building*	\$7,065,497	\$0	\$0	\$0	\$0
<i>Total Other Capital Costs</i>	\$14,756,500	\$3,417,000	\$3,944,000	\$9,024,000	\$16,385,000
<i>Total Capital Costs</i>	\$27,226,500	\$16,129,000	\$15,713,000	\$36,720,000	\$68,579,000

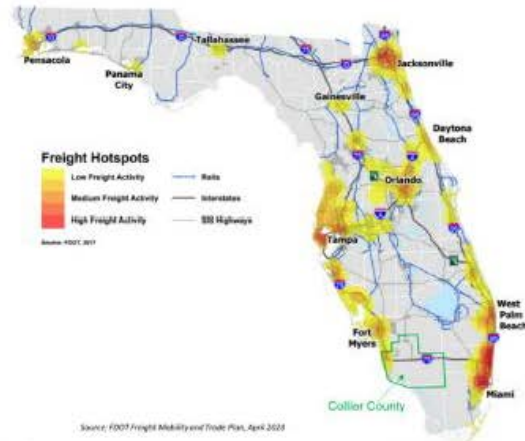
\* FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

## 6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP *Technical Memorandum 6, Project Prioritization and Selection* (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 LRTP update are on the freight network within Collier MPO boundary.

Figure 6-11. Freight Hotspot Locations



## 6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately \$7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

**Table 5-3. Airport Capital Revenue Projections**

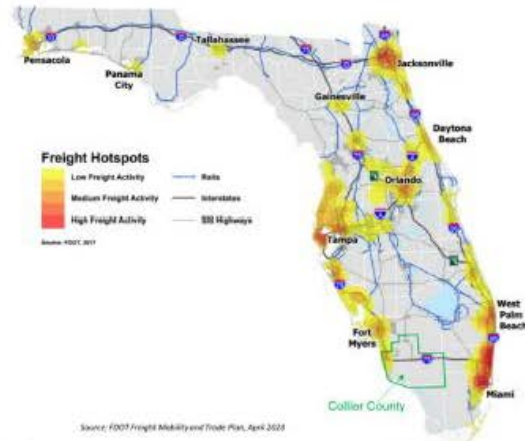
Airport	Funding Source	2020-2024	2026-2030	2031-2035	2036-2045	TOTAL
<b>Collier County Airport Authority</b>						
Immokalee Regional Airport	FAA, FDOT, Local		\$8,400,000	\$15,000,000	\$38,800,000	\$62,200,000
Everglades Airpark	FAA, FDOT, Local		\$2,000,000	\$3,000,000	\$5,100,000	\$10,100,000
Marco Island Executive Airport	FAA, FDOT, Local		\$ 4,100,000	\$5,000,000	\$9,250,000	\$18,350,000
<b>City of Naples</b>						
Naples Airport	FAA, FDOT	\$39,950,000				\$39,950,000

## 6-4 Freight Network Projects

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Figure 6-11. Freight Hotspot Locations



## 6-5 Airport Transportation Projects

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Project no. 114 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While the project is not part of the Cost Feasible Plan, it will remain on Needs Plan. Naples Airport

estimates their development costs for airport operations at \$56.8 million for short term (2020–2024), \$67 million for intermediate (2025–2029), and \$83 million for long-term (2030–2039) expenses, for a total of \$206.9 million.

## APPENDIX E: FEDERAL LANDS APPROPRIATIONS

(Eastern Federal Lands Highway Division of the  
Federal Highway Administration (FHWA))



### FY2022-FY2025 Transportation Improvement Program

Federal Highway Administration Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
<b>Florida</b>													
FW FLPA 419(1)	2021	FL	Collier	Florida Panther National Wildlife	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$2,777,000	Title 23	EFLHD	Under Construction	FL 25	FWS R

Approval signature is shown on first page packet only. The listing reflects all newly identified and programmed and/or modified projects as of December 10, 2021.



## APPENDIX F: SUMMARY OF PUBLIC COMMENTS

<u>Date</u>	<u>From</u>	<u>Email/phone</u>	<u>Comment</u>	<u>Response</u>
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## **APPENDIX G: FISCAL CONSTRAINT**

## FY 2023- 2027 TIP Fiscal Constraint

04/11/22 FDOT Download

<a href="#">Fund</a>	<a href="#">Fund Name</a>	2023	2024	2025	2026	2027
DDR	DISTRICT DEDICATED REVENUE	50,000	8,335	200,000	10,000	2,500,000
DPTO	STATE - PTO	0	300,000	0	3,615,000	800,000
FAA	FEDERAL AVIATION ADMIN	900,000	150,030	0	9,450,000	0
LF	LOCAL FUNDS	50,000	83,335	50,000	675,000	200,000
LEFR	LOCAL FUNDS/REIMBURSABLE	0	0	0	0	0
DPTO	STATE - PTO	0	0	0	0	3,000,000
DDR	DISTRICT DEDICATED REVENUE	896,534	0	0	1,256,532	1,301,549
DPTO	STATE - PTO	259,876	1,184,401	1,219,934	0	0
DS	STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0
DU	STATE PRIMARY/FEDERAL REIMB	404,525	379,787	484,276	581,826	657,432
FTA	FEDERAL TRANSIT ADMINISTRATION	4,324,206	5,077,455	5,495,630	5,666,403	5,409,013
LF	LOCAL FUNDS	2,973,944	3,439,326	3,677,293	3,629,958	3,367,852
ACBR	ADVANCE CONSTRUCTION (BRT)	0	0	2,459,296	0	0
ACNP	ADVANCE CONSTRUCTION NHPP	50,000	38,956,335	5,708,149	0	4,079,987
ACNR	AC NAT HWY PERFORM RESURFACING	1,377,271	0	7,958,998	0	0
ACSA	ADVANCE CONSTRUCTION (SA)	0	0	0	0	0
ACSU	ADVANCE CONSTRUCTION (SU)	2,550,458	0	0	0	0
ARPA	AMERICAN RESCUE PLAN ACT	0	0	0	0	0
BND\$	BOND - STATE	0	0	0	0	0
BNIR	INTRASTATE R/W & BRIDGE BONDS	0	0	0	0	0
BRRP	STATE BRIDGE REPAIR & REHAB	0	200,000	1,731,755	0	0
CIGP	COUNTY INCENTIVE GRANT PROGRAM	4,928,100	1,600,000	0	0	0
CM	CONGESTION MITIGATION - AQ	0	993,193	0	452,561	0
DDR	DISTRICT DEDICATED REVENUE	4,477,624	5,970,001	2,330,834	652,227	0
DI	ST. - S/W INTER/INTRASTATE HWY	54,431,767	6,140,000	0	0	29,672,381
DIH	STATE IN-HOUSE PRODUCT SUPPORT	81,215	1,056	16,290	0	0
DITS	STATEWIDE ITS - STATE 100%.	389,179	0	0	0	197,359
DS	STATE PRIMARY HIGHWAYS & PTO	4,562,892	8,567,806	0	0	0
DSB2	EVERGLADES PKY//ALLIGATOR ALLEY	25,793,472	1,400,000	26,082,301	1,400,000	1,400,000
GFNP	NP FEDERAL RELIEF GENERAL FUND	0	0	0	0	0
GF\$U	GF STPBG >200 (URBAN)	740,315	0	0	0	0
GMR	GROWTH MANAGEMENT FOR SIS	0	0	0	0	0
IMD	INTERSTATE MAINTENANCE DISCRET	0	0	0	0	0
LF	LOCAL FUNDS	5,108,197	5,814,438	2,750,000	0	0
LEFR	LOCAL FUNDS/REIMBURSABLE	0	0	0	0	0
REPE	REPURPOSED FEDERAL EARMARKS	0	0	0	0	0
SA	STP, ANY AREA	0	0	5,704,817	0	0
SCRC	SCOP FOR RURAL COMMUNITIES	818,622	0	0	0	0
SR2T	SAFE ROUTES - TRANSFER	754,276	0	957,189	0	850,496
STED	2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0
SU	STP, URBAN AREAS > 200K	1,973,407	4,544,391	4,561,041	4,431,156	4,387,900
TALT	TRANSPORTATION ALTS- ANY AREA	400,000	649,759	60,000	300,000	0
TALU	TRANSPORTATION ALTS->200K	373,096	371,838	373,200	0	359,033

TCSP	TRANS, COMMUNITY & SYSTEM PRES	0	0	0	0	0	0	0
TLWR	2015 SB2514A-TRAIL NETWORK	0	0	0	1,100,000	0	0	0
TO02	EVERGLADES PARKWAY	5,385,000	5,385,000	5,325,000	4,385,000	4,385,000	4,385,000	0
TRIP	TRANS REGIONAL INCENTIVE PROGM	0	3,171,205	386,136	0	0	0	0
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	1,043,233	2,363,864	0	0	0	0
D	UNRESTRICTED STATE PRIMARY	3,670,378	3,566,378	2,913,898	3,083,010	200,000	200,000	0
DDR	DISTRICT DEDICATED REVENUE	0	0	0	0	0	0	0
SU	STP, URBAN AREAS > 200K	0	0	0	62,328	0	0	0
TALU	TRANSPORTATION ALTS->200K	0	0	0	367,672	0	0	0
PL	METRO PLAN (85% FA; 15% OTHER)	884,336	808,974	818,359	827,931	827,931	827,931	0
<b>Total Revenues by Fund Source</b>		<b>128,608,690</b>	<b>99,806,276</b>	<b>83,628,260</b>	<b>41,946,604</b>	<b>63,595,933</b>		
<b>Total Expenditures by Fund Source</b>		<b>128,558,690</b>	<b>99,797,941</b>	<b>83,428,260</b>	<b>41,936,604</b>	<b>61,095,933</b>		

## **APPENDIX H: CRITERIA USED FOR PROJECT PRIORITIZATION**

**MPO Board Allocation of its Transportation Management Area (TMA) Funds**

The 2045 Long Range Transportation Plan (LRTP) approved in December 2020 establishes a new methodology for allocating the MPO’s TMA funds, as shown in Table ES-9 below. The 2045 LRTP - Cost Feasible Plan contains a budget line item for these project categories but does not list individual projects within these categories.

**Table ES-9. SU Box Funds by Planning Year and Project Phase**

Allocation Type	Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026- 2045
	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80			\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Bridge Box Funds			\$4.96			\$4.94			\$9.80	\$19.70
Safety			\$0.80			\$0.80			\$1.50	\$3.10

The MPO approved the following plans which are incorporated by reference into the 2045 LRTP:

- Bicycle and Pedestrian Master Plan
- Congestion Management Process (2017) and Transportation System Performance Report (2020)
- Local Roads Safety Plan (2021)

These plans identify the project prioritization processes and evaluation criteria summarized below.

### **Bicycle and Pedestrian Projects**

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the following criteria:

<b>Safety</b>
<ul style="list-style-type: none"> <li>• Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points</li> <li>• Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points</li> <li>• Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points</li> <li>• Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point</li> </ul>
<b>Equity</b>
<ul style="list-style-type: none"> <li>• Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points</li> <li>• Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points</li> <li>• Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point</li> </ul>
<b>Connectivity</b>
<ul style="list-style-type: none"> <li>• Fills a prioritized infrastructure gap identified in this Plan – 5 points</li> <li>• Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points</li> </ul>



**Congestion Management Projects**

Eligibility Criteria	LRTP Goal
Maintains concurrency w/FDOT Regional ITS and/or Technical advances	<ul style="list-style-type: none"> <li>• reduce roadway congestion</li> </ul>
Increases number of connected signalized intersections	<ul style="list-style-type: none"> <li>• reduce roadway congestion</li> <li>• increase the safety of the transportation system</li> </ul>
Improves Travel Time Reliability	<ul style="list-style-type: none"> <li>• reduce roadway congestion</li> </ul>
Capacity Enhancement	<ul style="list-style-type: none"> <li>• improve system continuity and connectivity</li> </ul>
Increases ridership on existing route and increases number of riders at specific transit stops before/after installation	<ul style="list-style-type: none"> <li>• promote multi-modal solutions</li> </ul>
Improves bike/ped connections to bus shelters, inclusive of meeting ADA requirements	<ul style="list-style-type: none"> <li>• promote multi-modal solutions</li> <li>• improve system continuity and connectivity</li> </ul>
Reduces the miles of gaps in cycling network per 2016 Inventory	<ul style="list-style-type: none"> <li>• promote multi-modal solutions</li> <li>• improve system continuity and connectivity</li> <li>• increase the safety of the transportation system</li> </ul>
Addresses a problem area identified in B/P safety study, Walkability Study or B/P Safety Audit	<ul style="list-style-type: none"> <li>• increase the safety of the transportation system</li> </ul>

Study that is Travel Demand Management (TDM) related
Study that is related to New Network Connections
Study that is related to an Intermodal Hub(s)

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2017 Update. Project eligibility was first determined based on the 11 criteria below, which reflect the Performance Measures adopted as part of the CMP 2017 Update. Each of the criteria addresses one or more goals of the LRTP which are also listed below. The Congestion Management Committee (CMC) then prioritized the eligible projects using a Delphi method.

**Bridge Project Application Criteria**

Bridge projects were drawn from the County’s East of CR 951 Bridge Report, which the County is in the process of updating. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	LRTP Goal
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

### **Transit Project Selection**

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- Reduce roadway congestion.
- Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

5. Transit Asset Management (TAM) Performance Measures – The MPO adopted the Board of County Commissioners’ TAM Targets on November 9, 2018:

Measure	Target	Existing Conditions	Meets	Responsible Agency
Transit Rolling Stock	≤10% have met or exceeded ULB	0%	Yes	Collier County - CAT
Transit Equipment	≤25% have met or exceeded ULB	50%	No	Collier County - CAT
Transit Facilities	≥25% < 3 TERM	0%	Yes	Collier County - CAT

Although the 2019 Transit Priorities submitted by County staff did not include State of Good Repair related projects, the MPO Board gave staff direction in December 2019 to use available SU funds to purchase a replacement bus for \$500,000 and to fund a project to enhance accessibility at 10 bus stops to meet ADA requirements for \$250,000 in FY 2020. The MPO requested the inclusion of State of Good Repair related projects when soliciting Transit Priorities in calendar years 2020 and 2021.

**The LRTP and the TIP**

The 2045 LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP’s Cost Feasible Plan were evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using FDOT’s District One Travel Demand Model (D1RPM). The LRTP used additional criteria in project evaluation including:

- Freight system improvement
- Wetland and species impacts
- Evacuation route
- Cost per lane mile
- Reduction in congestion
- Traffic safety
- Multimodalism

- Equity
- Climate Change Vulnerability
- Connected and Autonomous Vehicles Technology

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO selects a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

## APPENDIX I: ADDITIONAL PLANS AND STUDIES

Plans and studies that are in the UPWP and that are using SU funds, but that are not included in the TIP.

### FY 22/23 AND 23/24 UPWP

	<b>FY 22/23</b>	<b>FY 23/24</b>
•Transportation Systems Performance Report	<b>\$100,000</b>	<b>\$ 50,000</b>
•2050 LRTP	<b>\$250,000</b>	<b>\$300,000</b>

## **APPENDIX J**

### **ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP**



# Template to Address Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs

Office of Policy Planning

Florida Department of Transportation

*April 2022 Template*



***COLLIER MPO***

***FY 2023-2027 TIP***



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# 1 - PURPOSE

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This document provides language that Florida’s metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

MPOs may incorporate this template language and adapt it as needed as they update their TIPs. In most sections, there are two options for the text, to be used by MPOs supporting statewide targets or MPOs establishing their own targets. **Areas that require MPO input are shown in bolded and highlighted text.** This can range from simply adding the MPO name and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). This document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Pavement and Bridge Condition measures (PM2);
- Section 5 covers System Performance measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.

## 2 - BACKGROUND

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Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

### 3 - HIGHWAY SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

#### 3.1 Supporting FDOT Statewide Highway Safety Targets

On August 31, 2021, FDOT established statewide performance targets for the safety measures for calendar year 2022. **On December 10, 2021, the Collier MPO** agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3.1 presents the statewide and MPO safety targets.

**Table 3.1. Statewide and MPO Safety Performance Targets**

Performance Measure	Calendar Year 2022 Statewide Target	MPO Target (2022)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP). The state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures.

### **3.1.2 MPO Safety Targets**

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitation targets for the MPO planning area.

**The Collier MPO**, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities both statewide and nationally. As such, **on December 10, 2021, the Collier MPO** agreed to support FDOT's statewide safety performance targets for calendar year 2022, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress towards achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. **In addition, the MPO has programmed projects specifically addressing local safety concerns.**

### **3.2 Safety Trends in the MPO Area**

**The TIP development process, consistent with the process used to develop the Collier MPO's Long-Range Transportation Plan, includes analysis of safety data trends, including the location and factors associated with crashes with emphasis on fatalities and serious injuries. These data are used to help identify regional safety issues and potential safety strategies for the LRTP and TIP.**

**The MPO uses crash data tracking fatalities and serious injuries in Collier County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-2 shows the changes in Safety Performance Measures for Collier MPO from 2010 through 2019. The measures shown in Table 3-2- were derived by FDOT using 5-year rolling averages.**

**Table 3-2 Safety Performance Measure Trends in Collier County**

Performance Measure	2011-2015	2012-2016	2013-2017	2014-2018	2015-2019
Number of Fatalities	38.8	38.0	36.2	38.6	41.2
Number of Serious Injuries	175.2	177.2	186.2	215.4	233.2
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	1.184	1.125	1.038	1.070	1.105
Serious Injury Rate per 100 million Vehicle Miles Traveled (VMT)	5.388	5.252	5.263	5.901	6.234
Total number of non-motorized fatalities and serious injuries	38.0	40.4	39.6	42.6	45.8

### 3.3 FDOT Safety Planning and Programming

The Collier MPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Collier MPO 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP). In addition, the MPO adopted a Local Roads Safety Plan in 2020 and is implementing the plan’s recommendations through proactive public outreach and education, partnering with local and regional safety advocacy groups and setting aside a portion of its SU allocation to fund local safety projects and studies.

#### 3.3.1 Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information

intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

### **3.3.2 Florida’s Highway Safety Improvement Program**

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual Report, FDOT reported 2022 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan [HSIP Implementation Plan](#) to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2021. *Note: FDOT will send updated text once FHWA sends the 2020 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida’s SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.

- Advance safety priorities from the Department’s Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.
- Enhance the HSIP funding and allocation processes to ensure Florida’s safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.
- Continue to enhance coordination through FDOT’s District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state’s traffic safety challenges and identify and implement successful safety solutions. Florida’s transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT’s State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida’s SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT’s HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year’s HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2020 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.



### **3.3.3 Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

### **3.4 Safety Investments in the MPO's FY 2023-2027 TIP**

**The Collier MPO considered safety as a project evaluation factor in prioritizing projects for inclusion in the 2045 LRTP's Cost Feasible Plan (CFP) and in these specific plans that are incorporated into the LRTP CFP by reference: The Transportation System Performance Report and Action Plan (2020), the Bicycle and Pedestrian Master Plan (2019) and the Draft Local Roads Safety Plan (2021). The MPO's annual project prioritization process includes safety as an evaluation factor in rating and ranking projects for programming the MPO's Transportation Management Area (TMA) Surface Transportation Grant Program – Urban (SU) funds.**

**The TIP includes programs and projects that fall into specific investment priorities established by the MPO in the 2045 LRTP, the Bicycle and Pedestrian Master Plan, the Transportation System Performance Report and Action Plan and the Draft Local Roads Safety Plan. This includes safety programs and projects such as:**

- **Infrastructure examples: Installation of new sidewalks, bike lanes and shared use paths; school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks (see Section E: Bike/Ped Project Sheets), installing roundabouts (FPN 4463171 and 4463172 in Naples) example currently under construction at SR 82/ SR 29 intersection), innovative intersection improvements, constructing a truck bypass on a state road to limit heavy commercial through traffic on an historic Main Street in a community with a large minority and immigrant population and high number of crashes involving pedestrian and cyclists (FPN 4175405 SR 29 from CR 846 to N of New Market Road W), lane repurposing projects (County has approved lane repurposing on CR 29 in Everglades City to add bike lanes in both directions as part of repaving project), new and improved pedestrian crosswalks; improved curve radii and lane width on Corkscrew Road (FPN 4463232); installation of**

bicycle detection equipment at intersections (FPN 4462531); installing school ITS flasher system FPN 4462521

- Behavioral safety examples: Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education (Funded with PL funds in MPO's UPWP).
- Emergency services – FPN 4353891 funds operations at fire station 3 on I-75 which enhances emergency response time.

None of these projects use HSIP funds.

## 4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

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In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these

two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

#### 4.1 Language for MPOs that Support Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On **November 9, 2018**, the **Collier MPO** agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 4.1 shows the statewide targets:

**Table 4.1. Statewide Pavement and Bridge Condition Performance Targets**

Performance Measure	2019 Statewide Target	2021 Statewide & MPO Target
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT’s TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

#### **4.1.2 MPO Targets**

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

**On November 9, 2018, the Collier MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented are anticipated to make progress toward achieving the statewide targets.**

**Collier MPO's NHS roadways are:**

- **I-75 (SR 93)**
- **US41 (SR 45, Tamiami Trail)**
- **CR951 between US41 and I-75.**

#### **4.2 Pavement and Bridge Investments in the TIP**

**The Collier MPO's TIP reflects investment priorities established by FDOT for I-75 and US 41 and are consistent with priorities identified in the 2045 LRTP. The focus of Collier MPO's investments in bridge and pavement condition on the NHS include:**

- **Pavement replacement or reconstruction (on the NHS)**

- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

The Collier MPO tracks and reports on performance targets in the Director's Annual Report to the MPO Board, presented in October. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance on the NHS. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. According to the April 2022 snapshot, the FDOT's FY 2023-2027 Work Program includes \$170 million for resurfacing and operations, \$132 million for new capacity and \$4.4 million for bridge replacement within Collier County.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

## **5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)**

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In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

### ***LOTTR Measures***

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the



Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

### ***TTTR Measure***

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable<sup>1</sup>; and
- Two-year and four-year targets for truck travel time reliability.

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

## **5.1 Language for MPOs that Supports Statewide Targets**

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. In **November 9, 2018**, the **Collier MPO** agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and MPO targets.

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<sup>1</sup> Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two-year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

**Table 5.1. Statewide System Performance and Freight Targets**

Performance Measure	2019 Statewide Target	2021 Statewide & MPO Target
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required <sup>7</sup>	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017; and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:



- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT’s State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

### ***5.1.2 MPO Targets***

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

In **November 2018**, the **Collier MPO** agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets

#### **FDOT reported on the 2020 conditions within Collier County as follows:**

- **100 percent of person-miles traveled on the Interstate are reliable;**
- **99 percent of person-miles traveled on the non-Interstate are reliable; and**
- **1.12 truck travel time reliability index.**

The Collier MPO TIP reflects investment priorities established in the 2045 LRTP. The focus of Collier MPO's investments that address system performance and freight:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, and pedestrian systems that promote mode shift
- Managed lanes on I-75
- Freight improvements that increase reliability and safety.
- TSMO/ITS projects or programs
- Travel demand management programs [studies in process, no projects programmed at this time]

Collier MPO uses project selection criteria related to congestion-relief, reliability, mode shift, freight, TDM, etc. in the LRTP and in the project prioritization process for the use of the MPO's SU "box" funds.

The Collier MPO TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include \$109.3 million for corridor improvements on the non-Interstate NHS, which also support the MPO's regional priority freight corridors. The FDOT FY 2023-2027 Work Program funds \$11.3 million for congestion management projects; and \$18 million for bike/ped projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## 6 - TRANSIT ASSET MANAGEMENT MEASURES

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### Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.

**Table 6.1. FTA TAM Performance Measures**

<b>Asset Category</b>	<b>Performance Measure</b>
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in 2019.

### 6.1 FDOT Group TAM Plan Participants

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 are under development. *Note: MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2022 targets.*

**Table 6.2. Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Transit Big Bend Transit* Levy County Transit Nassau County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit* Calhoun Transit Gulf County ARC JTRANS

	Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Flagler County Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>

\* Provider service area covers portions of Districts 2 and 3.

The Collier MPO has a single Tier II transit provider operating in the region – the Board of County Commissioners oversees the Collier Area Transit. CAT does not participate in the FDOT Group TAM Plan because it has too few busses to meet the criteria.

### *6.2.1 Transit Provider Targets*

On October 12, 2018, the Collier MPO agreed to support Collier County Board of County Commissioners (BCC) /CAT’s transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets. See Table 6.3 below.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

**Table 6.2.1 Transit Asset Management Targets for Collier Area Transit**

<b>Rolling Stock</b>				
<i>Fleet Size</i>	<i>Veh Type</i>	<i>ULB</i>	<i>% Exceeds ULB</i>	<i>Performance Targets</i>
28	Over the road bus	14 years	0%	25%
28	Cutaway bus	10 years	0%	25%
5	Mini Van	8 years	0%	25%
6	Support Vehicles	8 years	0%	25%

<b>Facilities</b>			
<b>Bus Passenger Transfer Station - Base 1</b>			
<i>Facility Type</i>	<i>Component</i>	<i>Condition Rating - *Pre-Assessment</i>	<i>Performance Targets</i>
<b>Administration</b>		<b>4</b>	<b>4</b>
	Substructure	4	4
	Shell	2	4
	Interior	2	4
	Conveyance	5	4
	Plumbing	3	4
	HVAC	3	4
	Fire Protection	5	4
	Electrical	3	4
	Site	5	4
<b>Maintenance</b>		<b>3</b>	<b>4</b>
	Substructure	4	4
	Shell	1	3
	Interior	1	4
	Conveyance	4	4
	Plumbing	4	4
	HVAC	2	3
	Fire Protection	5	4
	Electrical	3	4



	Equipment	4	4
	Fare Collections	5	4
	Site	3	4
<b>Fuel Station</b>		<b>5</b>	<b>4</b>
	Substructure	3	4
	Shell	5	4
	Interior	5	4
	Plumbing	5	4
	HVAC	5	4
	Fire Protection	5	4
	Electrical	5	4
	Equipment	5	4
	Site	5	4
<b>Bus Wash</b>		<b>5</b>	<b>4</b>
	Substructure	5	4
	Shell	5	4
	Interior	5	4
	Plumbing	5	4
	HVAC	5	4
	Fire Protection	5	4
	Electrical	5	4
	Equipment	5	4
	Site	5	4

<b>Intermodal Passenger Transfer Station - Base 2</b>			
<i>Facility Type</i>	<i>Component</i>	<i>Condition Rating -*</i> <i>Pre-Assessment</i>	<i>Performance Targets</i>
<b>Administration</b>		<b>5</b>	<b>4</b>
	Substructure	4	4
	Shell	5	4
	Interior	5	4
	Plumbing	5	4
	HVAC	5	4
	Fire Protection	5	4

Electrical	5	4
Site	5	4

**General Condition Assessment Rating Scale**

- 5 - Excellent
- 4 - Good
- 3 - Adequate
- 2 - Marginal
- 1 - Poor

Facility Performance Measure			
Number of Facilities	Number of Facilities at or below 3.0	Percent facilities at or Below 3.0	Performance Target
5	1	20%	25%

**Transit Asset Management in the TIP**

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP. CAT submits a list of Transit Priority Projects to the MPO Board for approval on an annual basis. The priority projects reflect the investment priorities established in the 2045 LRTP which incorporates the Transit Development Plan as its transit element. FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the condition of the region’s transit assets. See Appendix I – Criteria Used for Project Prioritization

The focus of Collier MPO’s investments that address transit state of good repair include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure



## 7 - TRANSIT SAFETY PERFORMANCE

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The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>2</sup>

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the

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<sup>2</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the **Collier MPO** must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

## 7.1 Local Safety Targets

**Collier Area Transit is responsible for developing a PTASP and establishing transit safety performance targets annually. The Collier MPO adopted CAT’s PTA Safety Targets, shown in Table 7-1 below, on September 11, 2020.**

**Table 7-1 – Collier Area Transit Safety Targets 2020**

Section 3.1 – Annual Safety Performance Targets

VRM = Vehicle Revenue Miles  
 MB = Motor Bus (Fixed Route)  
 DR = Demand Response (Paratransit)

SPT Category	2015		2016		2017		2018		2019		5-Year Average		Target	
	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR
Total Number of Fatalities	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Fatality Rate per 100,000 VRM	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.0	0.0	0.0	0.0
Total Number of Injuries	5	0	5	1	3	2	5	1	3	2	4.2	1.2	3.0	1.0
Injury Rate per 100,000 VRM	0.38	0	0.38	0	0.23	0	0.39	0	0.22	0	0.3	0.1	0.0	0.0
Total Number of Safety Events	5	0	5	1	3	2	2	1	3	3	3.6	1.4	2.0	1.0
Safety Event Rate per 100,000 VRM	0.38	0	0.38	0	0.23	0	0.16	0	0.22	0	0.3	0.1	0.0	0.0
Total Number of Major Mechanical System Failures	31	30	23	26	94	87	98	82	15	9	52.2	46.8	20.0	20.0
Vehicle Failures Per 100,000 VRM)	2.35	3.15	1.74	2.49	7.31	7.69	7.72	6.49	1.09	0.64	4.0	4.1	2.0	2.0
Annual VRM	1,320,547	952,694	1,318,931	1,044,873	1,285,354	1,131,859	1,268,696	1,263,684	1,378,866	1,406,149	1,314,479	1,159,852	1,200,000	1,200,000

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. **As CAT develops a methodology for identifying transit safety-related projects, the Collier MPO will amend or modify the 2045 LRTP and adjust its project prioritization criteria accordingly.**

Appendix K  
Amendments & Modifications

**Amendments & Modifications  
FY 2023-2027 TIP**

Amendments & Modifications are found in Appendix K

Amendments									
Amendment #	Date	FPN	Project Name	Action	Amount	Fund Type	Phase	FY	Section
1	9/9/2022	n/a	Roll Forward Amendment	Add Roll Forward Report	n/a	n/a	n/a	n/a	Appendix K
2	3/10/2023	451147-1, 451893-1, 451893-2	5310, 5311, and 5311 for 3 paratransit buses, 1 fixed route bus, and a truck	Capital for fixed transit routes	\$343,815, \$696, 396, and \$53,299	DPTO, DU, & LF, DU & LF, and DU & LF	CAP	2023	Appendix K
3	6/9/2023	452242-1	SWRS-Statewide Rumble Strips (On-System South)	Add project	\$ 5,000	ACSS	DNS	2023	Appendix K

Administrative Modifications									
Modification #	Date	FPN	Project Name	Action	Amount	Fund Type	Phase	FY	TIP Section
1	12/9/2022	448065-2	CAT Maintenance Building	Transfer SU to FTA	\$ 2,500,000	SU/FTAT	CST (94)	23	H-6, Appendix L
2	1/24/2023	441480-1	Eden Park Elementary	Add SU Funds to cover construction cost increase	\$ 800,000	SU	CST	23	B-1
3	1/24/2023	417540-6	SR 29	Add PE funding to FY23; add ROW & RRU Phases to FY25; add funds to CST in FY27	refer to signature page	ACNP, DI, TALT, ACSA	CST, ENV, PE, ROW, RRU	23, 25, 27	A-3
4	3/31/2023	451147-1	5310 Capital-Bonita Springs UZA - Collier County BOCC	change work summary from capital for fixed route to capital for paratransit	no change	no change	no change	23	H-6, Appendix K
5	6/29/2023	439314-4	FY 22-23 UPWP	Add SU funds for 2050 LRTP and TSPR	\$ 350,000	SU	PLN	2023	Appendix K
continued	6/9/2023	439314-4	FY 22-23 UPWP	Add SU funds for 2050 LRTP	\$ 350,000	SU	PLN	2024	Appendix K

## AMENDMENTS

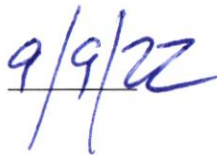
**EXHIBIT**

**Roll Forward TIP Amendment #1 for Approval by MPO Board on September 9, 2022  
for  
FY 2022/23 through FY 2026/27 TIP**

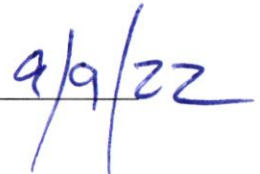
The Roll Forward Amendment includes the projects listed on the following pages produced by the Florida Department of Transportation (FDOT) Work Program Office as the Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:   
Anne McLaughlin  
Collier MPO Executive Director

Date: 

By:   
Council Member Paul Perry  
Collier MPO Chair

Date: 

Approved as to form and legality

  
Scott R. Teach, Deputy County Attorney





FLORIDA DEPARTMENT OF TRANSPORTATION  
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HIGHWAYS

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ITEM NUMBER:200746 1		PROJECT DESCRIPTION:I-75 (SR 93/ALLIGATOR ALLEY) AT NORTHSIDE REST AREA					TYPE OF WORK:REST AREA		*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:03175000		PROJECT LENGTH: .195MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	8,291			0	0	0	0	8,291	
DS	28,900			0	0	0	0	28,900	
DSB2	1,941,500			0	0	0	0	1,941,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	17,324			0	0	0	0	17,324	
DSB2	13,174,109	1,224		0	0	0	0	13,175,333	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DSB2	249,744			0	0	0	0	249,744	
<b>TOTAL 200746 1</b>	<b>15,419,868</b>	<b>1,224</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,421,092</b>	
<b>TOTAL PROJECT:</b>	<b>15,419,868</b>	<b>1,224</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,421,092</b>	

ITEM NUMBER:417540 1		PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82					TYPE OF WORK:PD&E/EMO STUDY		*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:03080000		PROJECT LENGTH: 16.961MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	31,081			0	0	0	0	31,081	
DIH	37,618			0	0	0	0	37,618	
DS	135,183			0	0	0	0	135,183	
SU	4,973,101	156,157		0	0	0	0	5,129,258	
<b>TOTAL 417540 1</b>	<b>5,176,983</b>	<b>156,157</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,333,140</b>	

ITEM NUMBER:417540 3		PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY					TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
ROADWAY ID:03080000		PROJECT LENGTH: 2.548MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	2,780,406			0	0	0	0	2,780,406	
ACSU	819,019			0	0	0	0	819,019	
GFSA	609,339			0	0	0	0	609,339	
SA	1,572,987	8,135		0	0	0	0	1,581,122	
SU	180,981			0	0	0	0	180,981	
<b>TOTAL 417540 3</b>	<b>5,962,732</b>	<b>8,135</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,970,867</b>	

ITEM NUMBER:417540 6		PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82					TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
ROADWAY ID:03080000		PROJECT LENGTH: 3.037MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	392,522	38,392		0	0	0	0	430,914	
CM	522,705			0	0	0	0	522,705	
DDR	7,505			0	0	0	0	7,505	



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REPE	3,656,698	0	0	0	0	0	0	0	3,656,698
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	157,919	0	0	0	0	0	0	157,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	4,079,987	0	4,079,987
DI	0	0	0	0	0	0	29,672,381	0	29,672,381
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	380,000	0	0	0	300,000	0	0	680,000
<b>TOTAL 417540 6</b>	<b>4,579,430</b>	<b>576,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>33,752,368</b>	<b>0</b>	<b>39,208,109</b>
<b>TOTAL PROJECT:</b>	<b>15,719,145</b>	<b>740,603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>33,752,368</b>	<b>0</b>	<b>50,512,116</b>

ITEM NUMBER: 425843 2 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 951 COUNTY: COLLIER TYPE OF WORK: INTERCHANGE IMPROVEMENT \*SIS\*

ROADWAY ID: 03175000

PROJECT LENGTH: 1.466MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	172,519	0	0	0	0	0	0	172,519
DIH	160,895	31,846	0	0	0	0	0	192,741
DS	118,647	0	0	0	0	0	0	118,647
IMD	109,067	0	0	0	0	0	0	109,067
SU	102,034	0	0	0	0	0	0	102,034
TCSP	754,574	0	0	0	0	0	0	754,574
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	826,592	0	0	0	0	0	0	826,592
DDR	3,295,309	0	0	0	0	0	0	3,295,309
DIH	97,109	0	0	0	0	0	0	97,109
DS	3,337,571	0	0	0	0	0	0	3,337,571
IMD	95,922	0	0	0	0	0	0	95,922
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	406,245	0	0	0	0	0	0	406,245
BNDS	107,647	0	0	0	0	0	0	107,647
BNIR	8,666,356	0	0	0	0	0	0	8,666,356
DDR	478,394	62,000	0	0	0	0	0	540,394
DI	8,406	0	0	0	0	0	0	8,406
DIH	136,870	1,960	0	0	0	0	0	138,830
STED	3,811,887	0	0	0	0	0	0	3,811,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	186,274	0	0	0	0	0	0	186,274
DI	460,752	0	0	0	0	0	0	460,752
LF	1,349,364	0	0	0	0	0	0	1,349,364
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	247,500	0	0	0	0	0	0	247,500
DS	0	80,000	0	0	0	0	0	80,000
TALT	0	20,000	100,000	0	0	0	0	120,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	83,100,716	0	0	0	0	0	0	83,100,716
DDR	150	0	0	0	0	0	0	150
DIH	0	1,000	0	0	0	0	0	1,000
DS	26,545	30,000	0	0	0	0	0	56,545
DSB2	0	45,150	0	0	0	0	0	45,150
LF	62,517	0	0	0	0	0	0	62,517
<b>TOTAL 425843 2</b>	<b>108,119,862</b>	<b>271,956</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,491,818</b>
<b>TOTAL PROJECT:</b>	<b>108,119,862</b>	<b>271,956</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,491,818</b>



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ITEM NUMBER:430848 1		PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE						*SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:03050000		PROJECT LENGTH: 3.826MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	326,173		0	0	0	0	0	326,173	
DIH	645,655	28,358	0	0	0	0	0	674,013	
DS	652,150	0	0	0	0	0	0	652,150	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BNIR	2,094,166	325,826	0	0	0	0	0	2,419,992	
DDR	271,271	212,772	0	0	0	0	0	484,043	
DIH	116,669	8,504	0	0	0	0	0	125,173	
DS	195,677	0	0	0	0	0	0	195,677	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	577,462	0	0	0	0	0	577,462	
DS	0	172,538	0	0	0	0	0	172,538	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,111	0	0	0	0	0	0	1,111	
DI	0	48,981,767	0	0	0	0	0	48,981,767	
DIH	0	5,135	0	0	0	0	0	5,135	
DS	21,076	0	0	0	0	0	0	21,076	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	359,100	900,000	0	0	0	0	0	1,259,100	
DS	13,125	0	0	0	0	0	0	13,125	
<b>TOTAL 430848 1</b>	<b>4,696,173</b>	<b>51,212,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,908,535</b>	
<b>TOTAL PROJECT:</b>	<b>4,696,173</b>	<b>51,212,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,908,535</b>	

ITEM NUMBER:430849 1		PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29						*SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:03050000		PROJECT LENGTH: 3.219MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	303,277	0	0	0	0	0	0	303,277	
DIH	304,403	899	0	0	0	0	0	305,302	
DS	837,777	0	0	0	0	0	0	837,777	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	373,877	68,125	0	0	0	0	0	442,002	
DIH	85,816	2,932	0	0	0	0	0	88,748	
DS	54,579	300,000	0	0	0	0	0	354,579	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	755,290	0	0	0	0	0	0	755,290	
DIH	276,754	0	0	0	0	0	0	276,754	
DS	125,307	0	0	0	0	0	0	125,307	
GMR	24,064,850	0	0	0	0	0	0	24,064,850	
LF	102,953	0	0	0	0	0	0	102,953	
SIWR	3,271,107	0	0	0	0	0	0	3,271,107	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	410,000	0	0	0	0	0	0	410,000	
DI	47,057	0	0	0	0	0	0	47,057	
DS	63,125	0	0	0	0	0	0	63,125	
<b>TOTAL 430849 1</b>	<b>31,076,172</b>	<b>371,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,448,128</b>	



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COLLIER MPO

ITEM NUMBER:430849 2 PROJECT DESCRIPTION:SR 82 FROM ROUNDABOUT TO SR 29 TYPE OF WORK:LANDSCAPING \*SIS\*  
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0  
 ROADWAY ID:03080000 PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,149		0	0	0	0	0	1,149
DIH	0	1,000	0	0	0	0	0	1,000
DS	29,746	0	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	222,379	4,066	0	0	0	0	0	226,445
DIH	0	1,026	0	0	0	0	0	1,026
DS	74	0	0	0	0	0	0	74
<b>TOTAL 430849 2</b>	<b>253,348</b>	<b>6,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259,440</b>
<b>TOTAL PROJECT:</b>	<b>31,329,520</b>	<b>378,048</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,707,568</b>

ITEM NUMBER:435019 1 PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0  
 ROADWAY ID:03003000 PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	298,171	1,000	0	0	0	0	0	299,171
SU	141,087	0	0	0	0	0	0	141,087
<b>TOTAL 435019 1</b>	<b>439,258</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440,258</b>
<b>TOTAL PROJECT:</b>	<b>439,258</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440,258</b>

ITEM NUMBER:435110 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE TYPE OF WORK:PD&E/EMO STUDY \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2  
 ROADWAY ID:03514000 PROJECT LENGTH: 1.550MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	23,430	5,525	0	0	0	0	0	28,955
SU	808,565	777	0	0	0	0	0	809,342
<b>TOTAL 435110 1</b>	<b>831,995</b>	<b>6,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838,297</b>
<b>TOTAL PROJECT:</b>	<b>831,995</b>	<b>6,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838,297</b>

ITEM NUMBER:435116 1 PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS TYPE OF WORK:SIDEWALK \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0  
 ROADWAY ID:03513000 PROJECT LENGTH: 1.213MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
TALU	124,552	0	0	0	0	0	0	124,552
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	46	0	0	0	0	0	0	46



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSA	144,642	0	0	0	0	0	0	0	144,642
SA	465,475	0	0	0	0	0	0	0	465,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1	814	0	0	0	0	0	0	815
<b>TOTAL 435116 1</b>	<b>734,716</b>	<b>814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735,530</b>
<b>TOTAL PROJECT:</b>	<b>734,716</b>	<b>814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735,530</b>

ITEM NUMBER:435118 1 PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:03550000 PROJECT LENGTH: .674MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	53,989	0	0	0	0	0	0	53,989
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	85	0	0	0	0	0	0	85
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SA	282,367	0	0	0	0	0	0	282,367
TALT	56,716	1,000	0	0	0	0	0	57,716
<b>TOTAL 435118 1</b>	<b>393,157</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394,157</b>
<b>TOTAL PROJECT:</b>	<b>393,157</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394,157</b>

ITEM NUMBER:436970 1 PROJECT DESCRIPTION:CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY \*NON-SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
 ROADWAY ID:03600000 PROJECT LENGTH: 1.417MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
SU	788,817	0	0	0	0	0	0	788,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	130	657	0	0	0	0	0	787
<b>TOTAL 436970 1</b>	<b>788,947</b>	<b>657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>789,604</b>
<b>TOTAL PROJECT:</b>	<b>788,947</b>	<b>657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>789,604</b>

ITEM NUMBER:437067 1 PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE \*SIS\*  
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:03175000 PROJECT LENGTH: .855MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
DS	149,398	0	0	0	0	0	0	149,398
<b>TOTAL 437067 1</b>	<b>149,398</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,398</b>
<b>TOTAL PROJECT:</b>	<b>149,398</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,398</b>



COLLIER MPO

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**HIGHWAYS**

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ITEM NUMBER:437096 1	PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE						*NON-SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:SIDEWALK	
ROADWAY ID:03600000	PROJECT LENGTH: 1.277MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	150,000		0	0	0	0	0	150,000
SA	75	4,925	0	0	0	0	0	5,000
SU	308,455	0	0	0	0	0	0	308,455
TALT	5,370	30	0	0	0	0	0	5,400
TALU	191,246	0	0	0	0	0	0	191,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	109,903	121,815	0	0	0	0	0	231,718
REPE	86,833	0	0	0	0	0	0	86,833
SU	480,260	5,688	0	0	0	0	0	485,948
TALU	392,377	9,308	0	0	0	0	0	401,685
<b>TOTAL 437096 1</b>	<b>1,724,519</b>	<b>141,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,866,285</b>
<b>TOTAL PROJECT:</b>	<b>1,724,519</b>	<b>141,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,866,285</b>

ITEM NUMBER:437104 1	PROJECT DESCRIPTION:NAPLES TMC OPERATIONS FUNDING CITY WIDE						*NON-SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:OTHER ITS	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
DDR	0	28,500	28,500	28,500	28,500	0	0	114,000
DS	110,000	28,500	0	0	0	0	0	138,500
<b>TOTAL 437104 1</b>	<b>110,000</b>	<b>57,000</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>0</b>	<b>0</b>	<b>252,500</b>
<b>TOTAL PROJECT:</b>	<b>110,000</b>	<b>57,000</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>0</b>	<b>0</b>	<b>252,500</b>

ITEM NUMBER:437926 1	PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41						*NON-SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:03010000	PROJECT LENGTH: 19.960MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	270,000	5,370	0	0	0	0	0	275,370
<b>TOTAL 437926 1</b>	<b>270,000</b>	<b>5,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,370</b>
<b>TOTAL PROJECT:</b>	<b>270,000</b>	<b>5,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,370</b>

ITEM NUMBER:439002 1	PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET						*SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:03080000	PROJECT LENGTH: .524MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,990	0	0	0	0	0	0	290,990
DIH	49,032	0	0	0	0	0	0	49,032



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DATE RUN: 07/05/2022  
TIME RUN: 10.53.54  
MBRMPOTP

HIGHWAYS

DS	159,299	0	0	0	0	0	0	159,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,017	0	0	0	0	0	0	189,017
DS	39,245	0	0	0	0	0	0	39,245
LF	59,212	0	0	0	0	0	0	59,212
SU	2,027,586	30,708	0	0	0	0	0	2,058,294
TALU	46,476	0	0	0	0	0	0	46,476
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,365	0	0	0	0	0	0	12,365
<b>TOTAL 439002 1</b>	<b>2,873,222</b>	<b>30,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,903,930</b>
<b>TOTAL PROJECT:</b>	<b>2,873,222</b>	<b>30,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,903,930</b>

ITEM NUMBER:439555 1 PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING  
ROADWAY ID:03030000 PROJECT LENGTH: 3.031MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,414	0	0	0	0	0	0	27,414
DS	426,995	0	0	0	0	0	0	426,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	762,594	69,657	0	0	0	0	0	832,251
DDR	29,945	0	0	0	0	0	0	29,945
DS	57,111	0	0	0	0	0	0	57,111
EB	217,984	0	0	0	0	0	0	217,984
SA	4,040,612	0	0	0	0	0	0	4,040,612
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,679	0	0	0	0	0	0	8,679
<b>TOTAL 439555 1</b>	<b>5,571,334</b>	<b>69,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,640,991</b>
<b>TOTAL PROJECT:</b>	<b>5,571,334</b>	<b>69,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,640,991</b>

ITEM NUMBER:440436 1 PROJECT DESCRIPTION:ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:03010000 PROJECT LENGTH: 1.127MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
TALU	0	45,362	0	0	0	0	0	45,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	0	0	0	0	0	349,407	0	349,407
<b>TOTAL 440436 1</b>	<b>0</b>	<b>45,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349,407</b>	<b>0</b>	<b>394,769</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>45,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349,407</b>	<b>0</b>	<b>394,769</b>



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HIGHWAYS  
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ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:03518000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	63,826	0	0	0	0	0	0	63,826
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	201	713	0	0	0	0	0	914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	467,424	85,986	0	0	0	0	0	553,410
<b>TOTAL 441846 1</b>	<b>531,451</b>	<b>86,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618,150</b>
<b>TOTAL PROJECT:</b>	<b>531,451</b>	<b>86,699</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618,150</b>

ITEM NUMBER:444185 1 PROJECT DESCRIPTION:CR 846 OVER DRAINAGE CANAL \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:03020000 PROJECT LENGTH: .018MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	0	98,000	0	0	0	0	0	98,000
LFR	2,099,296	0	0	0	0	0	0	2,099,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LFR	0	360,000	0	0	0	0	0	360,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACBR	0	0	0	2,459,296	0	0	0	2,459,296
<b>TOTAL 444185 1</b>	<b>2,099,296</b>	<b>458,000</b>	<b>0</b>	<b>2,459,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,016,592</b>
<b>TOTAL PROJECT:</b>	<b>2,099,296</b>	<b>458,000</b>	<b>0</b>	<b>2,459,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,016,592</b>

ITEM NUMBER:446323 1 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
ROADWAY ID:03000529 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
GFSU	703,613	1,000	0	0	0	0	0	704,613
LF	703,612	0	0	0	0	0	0	703,612
<b>TOTAL 446323 1</b>	<b>1,407,225</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,408,225</b>





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HIGHWAYS

ITEM NUMBER:446323 3 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
ROADWAY ID:03000529 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	70,361	0	0	0	0	0	70,361
<b>TOTAL 446323 3</b>	<b>0</b>	<b>70,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,361</b>
<b>TOTAL PROJECT:</b>	<b>1,407,225</b>	<b>71,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,478,586</b>

ITEM NUMBER:448125 1 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK  
ROADWAY ID:03000059 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	0	0	719,046	0	0	0	0	719,046
<b>TOTAL 448125 1</b>	<b>0</b>	<b>5,000</b>	<b>719,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>724,046</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,000</b>	<b>719,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>724,046</b>

ITEM NUMBER:448127 1 PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS \*NON-SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:03000039 PROJECT LENGTH: 1.667MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LF	125,000	0	0	0	0	0	0	125,000
SU	0	3,659	0	0	0	0	0	3,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
SU	0	0	1,043,099	0	0	0	0	1,043,099
<b>TOTAL 448127 1</b>	<b>125,000</b>	<b>3,659</b>	<b>1,043,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,171,758</b>
<b>TOTAL PROJECT:</b>	<b>125,000</b>	<b>3,659</b>	<b>1,043,099</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,171,758</b>

ITEM NUMBER:448693 1 PROJECT DESCRIPTION:SR 29 WILDLIFE DETECTION N OIL WELL ROAD \*SIS\*  
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:OTHER ITS  
ROADWAY ID:03080000 PROJECT LENGTH: 1.600MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	75	67,752	0	0	0	0	0	67,827
DITS	0	600,000	0	0	0	0	0	600,000
DS	103,592	0	0	0	0	0	0	103,592
<b>TOTAL 448693 1</b>	<b>103,667</b>	<b>667,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>771,419</b>
<b>TOTAL PROJECT:</b>	<b>103,667</b>	<b>667,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>771,419</b>



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COLLIER MPO

HIGHWAYS

ITEM NUMBER:448797 1		PROJECT DESCRIPTION:WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB						*SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:03175037		PROJECT LENGTH: 1.133MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	2,000		0	0	0	0	0	2,000
DIH	50	950		0	0	0	0	0	1,000
DS	444,002	0		0	0	0	0	0	444,002
<b>TOTAL 448797 1</b>	<b>444,052</b>	<b>2,950</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,002</b>
<b>TOTAL PROJECT:</b>	<b>444,052</b>	<b>2,950</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,002</b>

ITEM NUMBER:449140 1		PROJECT DESCRIPTION:SR 84 AT RICH KING MEMORIAL GREENWAY TRAIL CROSSING PHB						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:03001000		PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	793,237	0		0	0	0	0	0	793,237
DDR	8,108	0		0	0	0	0	0	8,108
DIH	0	1,000		0	0	0	0	0	1,000
DS	90,558	0		0	0	0	0	0	90,558
<b>TOTAL 449140 1</b>	<b>891,903</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>892,903</b>
<b>TOTAL PROJECT:</b>	<b>891,903</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>892,903</b>

ITEM NUMBER:450909 1		PROJECT DESCRIPTION:US 41 FROM GOLDEN GATE PARKWAY TO THE GORDON RIVER BRIDGE						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:03010000		PROJECT LENGTH: 2.834MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	0	20,000		0	0	0	0	0	20,000
<b>TOTAL 450909 1</b>	<b>0</b>	<b>20,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>20,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>TOTAL DIST: 01</b>	<b>194,773,708</b>	<b>54,281,250</b>	<b>1,890,645</b>	<b>2,487,796</b>	<b>328,500</b>	<b>34,101,775</b>	<b>0</b>	<b>287,863,674</b>	
<b>TOTAL HIGHWAYS</b>	<b>194,773,708</b>	<b>54,281,250</b>	<b>1,890,645</b>	<b>2,487,796</b>	<b>328,500</b>	<b>34,101,775</b>	<b>0</b>	<b>287,863,674</b>	



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 AVIATION  
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ITEM NUMBER: 446353 1 PROJECT DESCRIPTION: NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS \*NON-SIS\*  
 DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	0	7,500,000	0	0	0	0	0	7,500,000
LFR	0	7,500,000	0	0	0	0	0	7,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	0	0	0	0	2,500,000	0	2,500,000
DPTO	0	0	0	0	2,500,000	0	0	2,500,000
<b>TOTAL 446353 1</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>20,000,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>20,000,000</b>

ITEM NUMBER: 450766 1 PROJECT DESCRIPTION: MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR \*NON-SIS\*  
 DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	9,511	0	0	0	0	0	9,511
FAA	0	171,198	0	0	0	0	0	171,198
LF	0	9,511	0	0	0	0	0	9,511
<b>TOTAL 450766 1</b>	<b>0</b>	<b>190,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,220</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>190,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,220</b>
<b>TOTAL DIST: 01</b>	<b>0</b>	<b>15,190,220</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>20,190,220</b>
<b>TOTAL AVIATION</b>	<b>0</b>	<b>15,190,220</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>20,190,220</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022  
 TIME RUN: 10.53.54  
 MBRMPOTP

=====  
**TRANSIT**  
 =====

ITEM NUMBER:448065 2  
 DISTRICT:01  
 ROADWAY ID:

PROJECT DESCRIPTION:COLLIER AREA TRANSIT MAINTENANCE BUILDING  
 COUNTY:COLLIER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSIT IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
FTAT	0	3,000,000		0	0	0	0	3,000,000
SU	0	3,000,000		0	0	0	0	3,000,000
<b>TOTAL 448065 2</b>	<b>0</b>	<b>6,000,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>6,000,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>TOTAL DIST: 01</b>	<b>0</b>	<b>6,000,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>TOTAL TRANSIT</b>	<b>0</b>	<b>6,000,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022  
 TIME RUN: 10.53.54  
 MBRMPOTP

=====

MISCELLANEOUS

=====

ITEM NUMBER: 412918 3  
 DISTRICT: 01  
 ROADWAY ID:

PROJECT DESCRIPTION: COLLIER COUNTY ASSET MAINTENANCE  
 COUNTY: COLLIER  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: ROUTINE MAINTENANCE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,421			0	0	0	0	20,421
DIH	0	1,000		0	0	0	0	1,000
<b>TOTAL 412918 3</b>	<b>20,421</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,421</b>
<b>TOTAL PROJECT:</b>	<b>20,421</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,421</b>
<b>TOTAL DIST: 01</b>	<b>20,421</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,421</b>
<b>TOTAL MISCELLANEOUS</b>	<b>20,421</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,421</b>
<b>GRAND TOTAL</b>	<b>194,794,129</b>	<b>75,472,470</b>	<b>1,890,645</b>	<b>2,487,796</b>	<b>2,828,500</b>	<b>36,601,775</b>	<b>0</b>	<b>314,075,315</b>



**EXHIBIT 1**  
**TIP Amendment #2 for Approval by MPO Board on March 10, 2023 for**  
**FY 2022/23 through FY 2026/27 TIP**

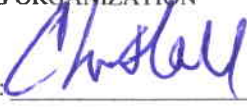
FPN	Action	Project Name	Requested By	Fund	Phase	FY	Amount
451147-1	Capital for fixed route	5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC	FDOT	DPTO	CAP	23	\$ 34,381
				DU	CAP	23	\$ 275,052
				LF	CAP	23	\$ 34,382
451893-1	Capital for fixed route	PROGRAM 18 - SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS	FDOT	DU	CAP	23	\$ 557,117
				LF	CAP	23	\$ 139,279
451893-2	Capital for fixed route	SECTION 5311 CAPITAL AWARD COLLIER COUNTY	FDOT	DU	CAP	23	\$ 42,639
				LF	CAP	23	\$ 10,660

FPN	Responsible Agency	TIP Page	LRTP Reference
451147-1	FDOT	Appendix K, P6, Section H	P6-23, Table 6-12
451893-1	FDOT	Appendix K, P7, Section H	P6-23, Table 6-12
451893-2	FDOT	Appendix K, P8, Section H	P6-23, Table 6-12

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:   
Anne McLaughlin  
Collier MPO Executive Director

Date: 3/10/23

By:   
MPO Chair  
Printed Name: Chris Hall  
Title: MPO Chair  
Vice

Date: 3/10/23

Approved as to form and legality

  
Scott R. Teach, Deputy County Attorney

**COLLIER MPO FY 2023 - 27 TIP**

**451147-1 5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC**

**Project Description:** 3 paratransit buses

Prior Years Cost: N/A

Future Years Cost: N/A

**Work Summary:** CAPITAL FOR FIXED ROUTE

Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY **Length:** NA

**2045 LRTP:** Table 6-12, P6-23

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	34,381					34,381
CAP	DU	275,052					275,052
CAP	LF	34,382					34,382
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>343,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>343,815</b>





**COLLIER MPO FY 2023 - 27 TIP**

**451893-1                    PROGRAM 18 - SECTION 5311 CAPITAL AWARD COLLIER COUNTY BUS**

**Project Description:**    1 fixed route bus

Prior Years Cost:                    N/A

**Work Summary:**            CAPITAL FOR FIXED ROUTE

Future Years Cost:                    N/A

Total Project Cost:                    N/A

**Lead Agency:**            COLLIER COUNTY                                  Length:                    NA

**2045 LRTP:**                    Table 6-12, P6-23

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DU	557,117					557,117
CAP	LF	139,279					139,279
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>696,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>696,396</b>



Adopted 06/10/2022  
Amendment #2 - March 10, 2023



**COLLIER MPO FY 2023 - 27 TIP**

**451893-2 SECTION 5311 CAPITAL AWARD COLLIER COUNTY**

**Project Description:** truck

Prior Years Cost: N/A

**Work Summary:** CAPITAL FOR FIXED ROUTE

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY                      **Length:** NA

**2045 LRTP:** Table 6-12, P6-23

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DU	42,639					42,639
CAP	LF	10,660					10,660
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>53,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,299</b>



Adopted 06/10/2022  
Amendment #2 - March 10, 2023



**EXHIBIT to MPO Resolution #2023-05**  
**TIP Amendment for Approval by MPO Board on June 9, 2023 for**  
**FY 2022/23 through FY 2026/27 TIP**

FPN	Project Name	Requested By	Fund	Phase	FY	Amount
452242-1	SWRS – STATEWIDE RUMBLE STRIPS (ON-SYSTEM SOUTH)	FDOT	ACSS	PE	23	\$ 5,000

Responsible Agency	TIP Page No.	LRTP Reference
FDOT	B-6 and, Appendix K	P6-18

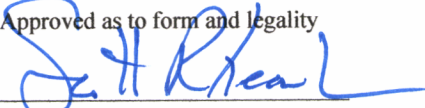
COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: \_\_\_\_\_  
 Anne McLaughlin  
 Collier MPO Executive Director

Date: \_\_\_\_\_

By: \_\_\_\_\_  
 Councilor Greg Folley  
 Collier MPO Chair

Date: \_\_\_\_\_

Approved as to form and legality  
  
 Scott R. Teach, Deputy County Attorney

**COLLIER MPO FY 2023 - 27 TIP**

<b>452242-1</b>	<b>SWRS - STATEWIDE RUMBLE STRIPS (ON-SYSTEM SOUTH)</b>	<b>SIS</b>	
<b>Project Description:</b>	lane departure treatments on state roads	Prior Years Cost:	N/A
<b>Work Summary:</b>	SIGNING/PAVEMENT MARKINGS	Future Years Cost:	N/A
		Total Project Cost:	N/A
<b>Lead Agency:</b>	DIST/ST-WIDE	<b>Length:</b>	58.081 MI
		<b>2045 LRTP:</b>	P. 6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	ACSS	5,000					5,000
		0					0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>


## **Administrative Modifications**

**TIP Administrative Modification for MPO Executive Director Approval  
to the FY 2023 through FY 2027 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description &amp; Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
FTAT-FHWA Transfer to FTA SU	448065-2	Collier Area Transit Maintenance Building	N/A	MPO	FTAT	CST (94)	23	\$2,500,000
FTAT-FHWA Transfer to FTA SU	448065-2	Collier Area Transit Maintenance Building	N/A	MPO	SU	CST (94)	23	\$2,500,000
<b>Total</b>								\$2,500,000

Total Project Cost:           TBD  
 Responsible Agency:       Collier County  
 TIP Reference Page:       H-6  
 LRTP Reference Page:     Table 6-12 P6-24

COLLIER METROPOLITAN  
PLANNING ORGANIZATION

Approved By: 

Date: 12/9/22

Anne McLaughlin, MPO Executive Director

**COLLIER MPO FY 2023 - 27 TIP**

**448065-2 COLLIER AREA TRANSIT MAINTENANCE BUILDING**

**Project Description:** 2021 Transit Priority

Prior Years Cost: N/A

**Work Summary:** CONSTRUCTION

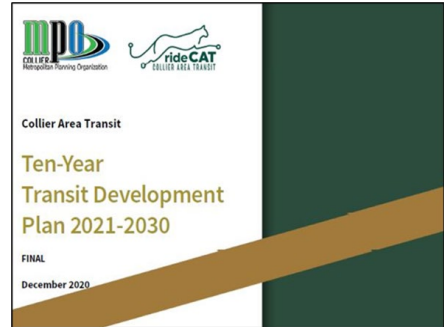
Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY **Length:** NA

**2045 LRTP:** Table 6-12, P6-24

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST (94)	FTAT	5,500,000					5,500,000
CST (94)	SU	5,500,000					5,500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>




**TIP Administrative Modification for MPO Executive Director Approval  
to the FY 2023 through FY 2027 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description &amp; Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
FTAT-FHWA Transfer to FTA SU	448065-2	Collier Area Transit Maintenance Building	N/A	MPO	FTAT	CST (94)	23	\$2,500,000
FTAT-FHWA Transfer to FTA SU	448065-2	Collier Area Transit Maintenance Building	N/A	MPO	SU	CST (94)	23	\$2,500,000
<b>Total</b>								\$2,500,000

Total Project Cost: TBD  
 Responsible Agency: Collier County  
 TIP Reference Page: H-6  
 LRTP Reference Page: Table 6-12 P6-24

COLLIER METROPOLITAN  
PLANNING ORGANIZATION

Approved By: 

Date: 12/9/22

Anne McLaughlin, MPO Executive Director



**COLLIER MPO FY 2023 - 27 TIP**

**448065-2 COLLIER AREA TRANSIT MAINTENANCE BUILDING**

**Project Description:** 2021 Transit Priority

Prior Years Cost: N/A

Future Years Cost: N/A

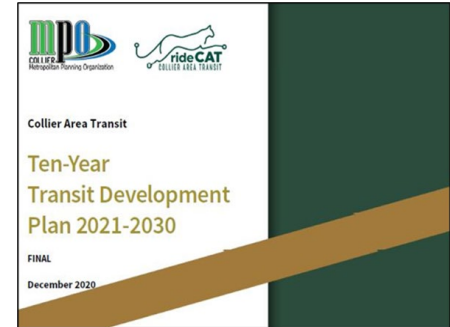
**Work Summary:** CONSTRUCTION

Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY **Length:** NA

**2045 LRTP:** Table 6-12, P6-24

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST (94)	FTAT	5,500,000					5,500,000
CST (94)	SU	5,500,000					5,500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>11,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>



**TIP Administrative Modification #2 for MPO Executive Director Approval  
to the FY 2023 through FY 2027 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description &amp; Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Add SU funds to cover construction cost increase,	441480-1	Eden Park Elementary	N/A	MPO	SU	CST	23	\$800,000

Total Project Cost: \$1,465,171

Responsible Agency: Collier County

TIP Reference Page: B-1

L RTP Reference Page: P6-2, Table 6-1

COLLIER METROPOLITAN  
PLANNING ORGANIZATION

Approved By:



Date: 1/24/23

Anne McLaughlin, MPO Executive Director

**COLLIER MPO FY 2023 - 27 TIP**

**4414801 EDEN PARK ELEMENTARY**

**Project Description:** SOUTH SIDE OF CARSON RD FROM WESTCLOX TO CARSON LAKES CIR 6' SW Prior Years Cost: 56,027

**Work Summary:** SIDEWALK Future Years Cost: 0

**Lead Agency:** COLLIER COUNTY **Length:** 0.75 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SR2T	608,595	0	0	0	0	608,595
CST	SU	800,000	0	0	0	0	800,000
PE	SR2T	549	0	0	0	0	549
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,409,144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,409,144</b>




AdminMod 1/24/23

**TIP Administrative Modification #3 for MPO Executive Director Approval  
to the FY 2023 through FY 2027 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description &amp; Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Add PE funding to FY23; Add ROW & RRU Phases to FY25; add funds to CST in FY27	417540-6	SR 29	N of New Market Rd to SR 82	FDOT	ACSA	PE	23	\$38,392
					ACNP	ROW	25	\$318,956
					DI	ROW	25	\$803,000
					DI	RRU	25	\$576,000
:					ACNP	CST	27	\$424,015
					DI	CST	27	\$2,456,187

Total Project Cost: 43,628,348  
Responsible Agency: FDOT  
TIP Reference Page: A-3  
LRTP Reference Page: P6-2, Table 6-1

COLLIER METROPOLITAN  
PLANNING ORGANIZATION

Approved By: 

Date: 1/24/23

Anne McLaughlin, MPO Executive Director

**COLLIER MPO FY 2023 - 27 TIP**

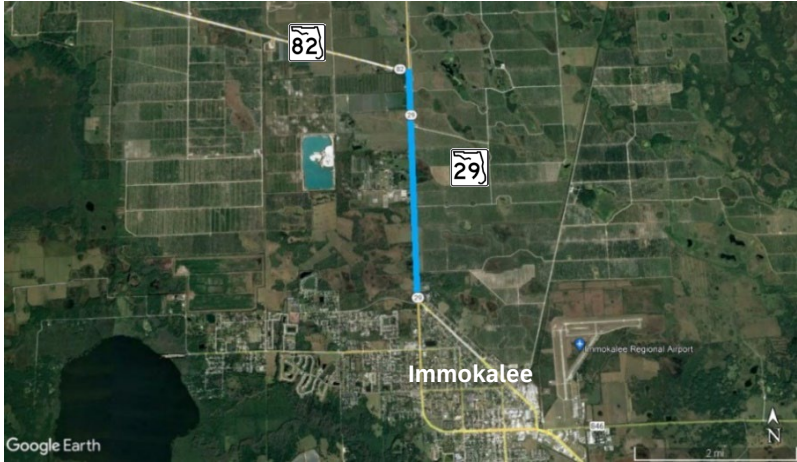
**4175406**                      **SR 29 FROM N OF NEW MARKET RD TO SR 82**                      **SIS**

**Project Description:**    Widen from 2 to 4 lanes (one segment of larger project) Freight Priority                      Prior Years Cost:                      40,396,898

**Work Summary:**                      ADD LANES & RECONSTRUCT                      Future Years Cost:                      0

**Lead Agency:**                      FDOT                      **Length:**                      3.307                      **2045 LRTP:**                      p6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACNP	0	0	0	0	4,504,002	4,504,002
CST	DI	0	0	0	0	32,128,568	32,128,568
ENV	TALT	380,000	0	75,000	0	0	455,000
PE	ACSA	38,392	0	0	0	0	38,392
ROW	ACNP	0	0	318,956	0	0	318,956
ROW	DI	0	0	803,000	0	0	803,000
RRU	D1	0	0	576,000	0	0	576,000
<b>Total</b>		<b>418,392</b>	<b>0</b>	<b>1,772,956</b>	<b>0</b>	<b>36,632,570</b>	<b>38,823,918</b>



Admin Mod #3 01/24/23

**TIP Amendment modification for MPO Executive Director Approval  
to the FY 2022/23 through FY 2026/27 TIP**

FPN	Action	Project Name	Requested By	Fund	Phase	FY	Amount
451147-1	Change Work Summary from Capital for Fixed Route to Capital for Paratransit	5310 CAPITAL - BONITA SPRINGS UZA - COLLIER COUNTY BOCC	FDOT	DPTO	CAP	23	\$ 34,381
				DU	CAP	23	\$ 275,052
				LF	CAP	23	\$ 34,382

FPN	Responsible Agency	TIP Page	L RTP Reference
451147-1	Collier County	Appendix K, P6, Section H	P6-23, Table 6-12

COLLIER METROPOLITAN PLANNING ORGANIZATION



Approved By:

Date: 3/31/23

Anne McLaughlin  
Collier MPO Executive Director





**Administrative Modification to FY 2022/23 to FY 2026/27 TIP**

FPN	Project Name	Requested By	Fund	Phase	FY	Amount
439314-4	COLLIER COUNTY MPO FY 2022/2023- 2023/2024 UPWP	FDOT	SU	PL	23	\$350,000
			SU	PL	24	\$350,000

Responsible Agency	TIP Page No.	LRTP Reference
FDOT	Appendix K	P6-17

COLLIER METROPOLITAN PLANNING ORGANIZATION



Attest: \_\_\_\_\_

Date: 6/1/2023

Anne McLaughlin  
Collier MPO Executive Director

**COLLIER MPO FY 2023 - 27 TIP**

**4393144 COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP**

<b>Project Description:</b>	UPWP	Prior Years Cost:	NA
<b>Work Summary:</b>	TRANSPORTATION PLANNING	Future Years Cost:	NA
<b>Lead Agency:</b>	MPO	Total Project Cost:	NA
	<b>Length:</b>	NA	<b>2045 LRTP:</b>
			P6-17

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	PL	884,336	808,974	0	0	0	1,693,310
PLN	SU	350,000	350,000	0	0	0	700,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,234,336</b>	<b>1,158,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,393,310</b>



Admin Mod 06/09/2023