COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2024 - FY2028

Pending Adoption: June 9, 2023

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COLLIER METROPOLITAN PLANNING ORGANIZATION

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MPO RESOLUTION #2023-3
A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FY 2023/24 – 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

WHEREAS, in accordance with the Florida Department of Transportation's MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2023/24 – 2027/28 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's endorsement of the FY 2023/24 – 2027/28 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of June 2023.

Attest:
ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

COLLIER METROPOLITAN PLANNNING

By: _____
Councilor Greg Folley, Chair, City of Marco Island
Collier MPO Chairman

Approved as to form and legality:

_____
Scott R. Teach, Deputy County Attorney

Acronyms

Acronym	Description	Acronym2	Description2
ADA	Americans with Disabilities Act	HSIP	Highway Safety Improvement Program
AUIR	Annual Update and Inventory Report	HWY	Highway
BCC/BOCC	Board of County Commissioners	I	Interstate
BIL	Bipartisan Infrastructure Law	IIJA	Infrastructure Investment & Jobs Act
BPAC	Bicycle & Pedestrian Advisory Committee	INC	Contract Incentives
BPMP	Bicycle & Pedestrian Master Plan	ITS	Intelligent Transportation System
BRT	Bus Rapid Transit	JACIP	Joint Airport Capital Improvement Program
CAP	Capital	JARC	Job Access and Reverse Commute
CAT	Collier Area Transit	JPA	Joint Participation Agreement
CEI	Construction Engineering Inspection	LCB	Local Coordinating Board
CFR	Code of Federal Regulations	LOPP	MPO's annual List of Project Priorities
CAC	Citizens Advisory Committee	LRTP	Long Range Transportation Plan
CIGP	County Incentive Grant Program	MAP-21	Moving Ahead for Progress in the 21st Century
CMC	Congestion Management Committee	MNT	Maintenance
CMP	Congestion Management Process	MPA	Metropolitan Planning Area
CMS	Congestion Management System	MPO	Metropolitan Planning Organization
COA	Comprehensive Operational Analysis	NHS	National Highway System
CPG	Consolidated Planning Grant	OA	Other Arterial
CR	County Road	OPS	Operations
CRA	Community Redevelopment Agency	PD&E	Project Development & Environmental
CST	Construction	PE	Preliminary Engineering
CTC	Community Transportation Coordinator	PL	FHWA Planning (PL) Funds
CTD	Commission for the Transportation Disadvantaged	PL	Metropolitan Planning (PL) Program
CTST	Community Traffic Safety Team	PTO	Public Transportation Organization
DEO	Florida Department of Economic Opportunity	RACEC	Rural Area of Critical Economic Concern
DSB	Design Build	ROW	Right of Way
EIS	Environmental Impact Study	RRU	Railroad & Utilities
EMO	Environmental Management Office	RTP	Recreational Trails Program
ENG	Engineering	SA	Surface Transportation Program – Any Area
ENV	Environmental	SE, TE	Surface Transportation Program – Enhancement
FAA	Federal Aviation Administration	SHS	State Highway System
FAST	Fixing America's Surface Transportation Act	SIS	Strategic Intermodal System
FASTLANE	Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies grants	SR	State Road
FDOT	Florida Department of Transportation	SRTS, SR2S	Safe Routes to School
FHWA	Federal Highway Administration	STBG	Surface Transportation Block Grant Program
FM	Financial Management	STBGP	Surface Transportation Block Group Program
FPN	Financial Project Number	STIP	State Transportation Improvement Program
FS	Florida Statute	STP	Surface Transportation Program
FTA	Federal Transit Administration	SU, XU	Surface Transportation Funds for Urbanized Area formula based – population over 200,000
FY	Fiscal Year	TA	Transportation Alternatives
Acronym	**Description**	**Acronym2**	**Description2**
TAC	Technical Advisory Committee	TMC	Traffic Management Center
TAP	Transportation Alternative Program	TOC	Traffic Operations Center
TD	Transportation Disadvantaged	TRIP	Transportation Regional Incentive Program

TDTF	Transportation Disadvantaged Trust Fund	TSM	Transportation System Management
TDP	Transit Development Plan	UPWP	Unified Planning Work Program
TDSP	Transportation Disadvantaged Service Plan	UZA	Urbanized Area
TIP	Transportation Improvement Program	WP	FDOT 5-year Work Program
TMA	Transportation Management Area	YOE	Year of Expenditure

Phase Codes

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad & Utilities

FDOT Fund Codes

As Of: 2/23/2023

https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ARAL	AMER. RESCUE PLAN ALIEN FUND	F49	100% FEDERAL NON-FHWA
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARSC	AMER. RESCUE PLAN SCOP PGM	F49	100% FEDERAL NON-FHWA
ARSR	AMER. RESCUE PLAN SCRAP PGM	F49	100% FEDERAL NON-FHWA
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE

BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A. - REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A. - REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A. - REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A. - REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A. - REGULAR FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH $ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT

DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DUCA	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM22	GAA EARMARKS FY 2022	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER19	2019 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER20	2020 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON-FHWA
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	F21	NH - REGULAR FUNDING
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	F31	O.F.A. - REGULAR FUNDS
GFEV	GEN. FUND EVEHICLE CHARG. PGM	F21	NH - REGULAR FUNDING
GFNP	NP FEDERAL RELIEF GENERAL FUND	F31	O.F.A. - REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS

GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR23	GAA EARMARKS FY2023	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F21	NH - REGULAR FUNDING
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSABLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
MCOR	MULTI-USE COR S.338.2278,F.S.	N11	100% STATE
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKECAPITAL IMPROVEMENT

PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS

SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A. - REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TD23	TD COMMISSION EARMARKS FY 2023	N11	100% STATE
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDED	TRANS DISADV TRUST FUND - $10M	N49	OTHER NON-FEDERAL FUNDS
TDPD	TD PAYROLL REDIST D FUNDS	N11	100% STATE
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS
TFBD	TOLL FACILITY BOND PROCEEDS	N41	TOLL CAPITAL IMPROVEMENT
TGR	TIGER/BUILD GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIGR	TIGER/BUILD HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TLWR	2015 SB2514A-TRAIL NETWORK	N11	100% STATE
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE

TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PALMETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TMBK	TAMPA BAY EXPRESS LANES-MAINT	N43	TOLL MAINTENANCE
TMBW	WEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK	TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW	WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR	2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

EXECUTIVE SUMMARY

The Collier MPO Transportation Improvement Program (TIP) is the federally mandated, collaboratively developed, five-year program of surface transportation projects that will receive federal funding or are subject to federal review or action within the Collier Metropolitan Planning Area (MPA). (Figures 1 & 2 on following pages) The Collier MPA encompasses all of Collier County, and the Cities of Naples, Everglades City, and Marco Island. The Collier MPO is the federally designated Metropolitan Planning Organization (MPO) for the Collier MPA and is the body designated by federal and state statutes to develop and administer the TIP. The TIP is updated annually, and all projects in the TIP must be consistent with the Collier MPO Long Range Transportation Plan (LRTP).

The TIP represents the transportation improvement priorities for the Collier MPO planning area and is financially constrained. This means that each project programmed in the TIP has been vetted by the MPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local partners to address the planning area's transportation needs and provides sufficient financial information to demonstrate that the projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the TIP. The TIP is subject to approval by FDOT, FHWA, and FTA, and may be periodically amended or modified to reflect changes to a project's scope, schedule, and/or cost, or to add a new or remove an existing project. In addition to federal and FDOT approvals, the TIP is also reviewed by the Florida Department of Economic Opportunity (DEO) to ensure the projects programmed in the TIP are consistent with local government comprehensive plans.

The Collier MPO's TIP has been developed with input and assistance from FDOT, FHWA, FTA, elected officials, municipal staff, and the public. Projects identified in the TIP are prioritized by the MPO and its partners to implement, support, and enhance regional mobility, and improve the safety, condition, and efficiency of the region's transportation system. The TIP includes projects for all transportation modes including roadways, bicycle and pedestrian, transit, and aviation. Development of the TIP includes input from all transportation system users, including those traditionally underserved by existing transportation systems who may face challenges accessing employment and other services.

Figure 1: Collier Metropolitan Planning Area (MPA)

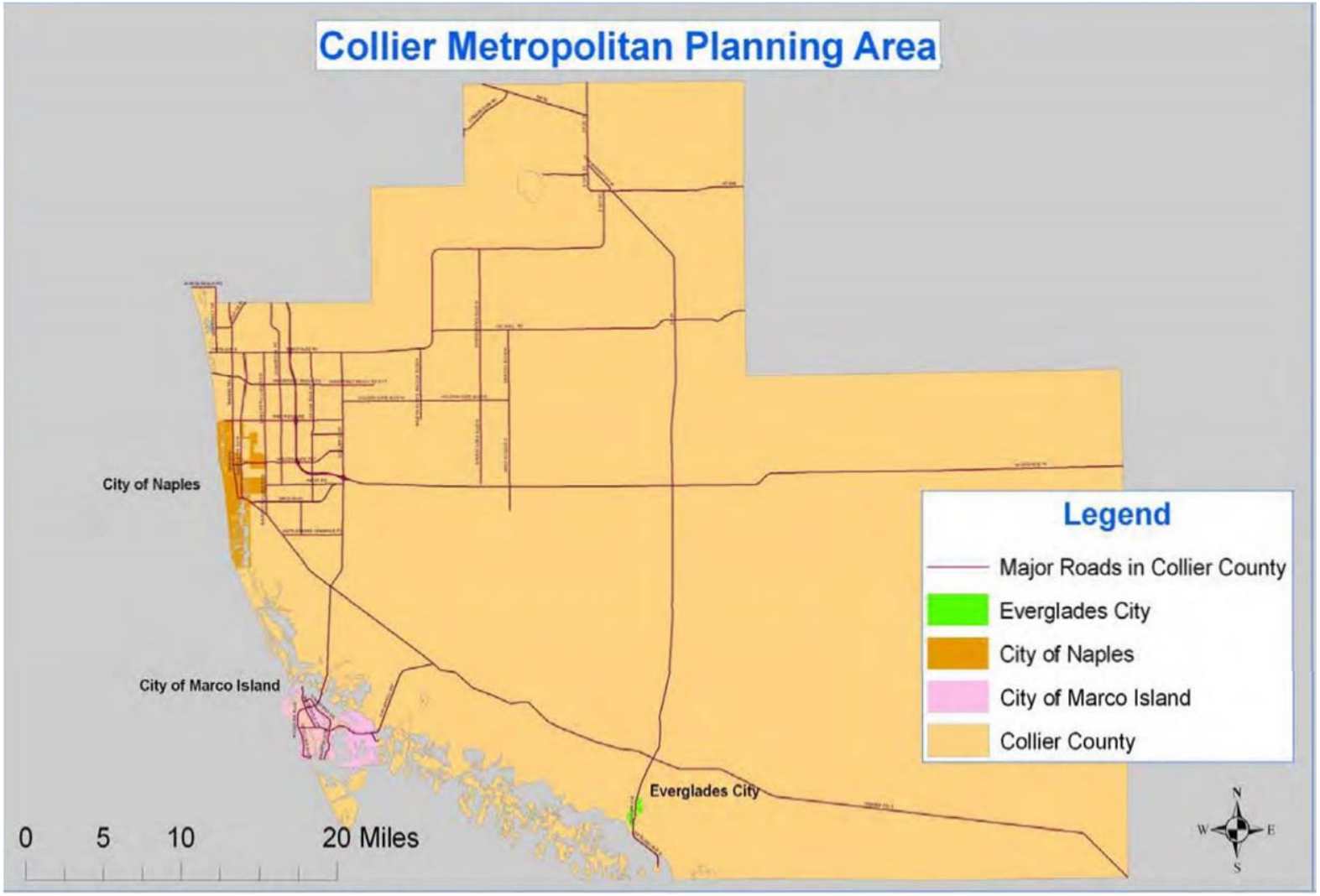
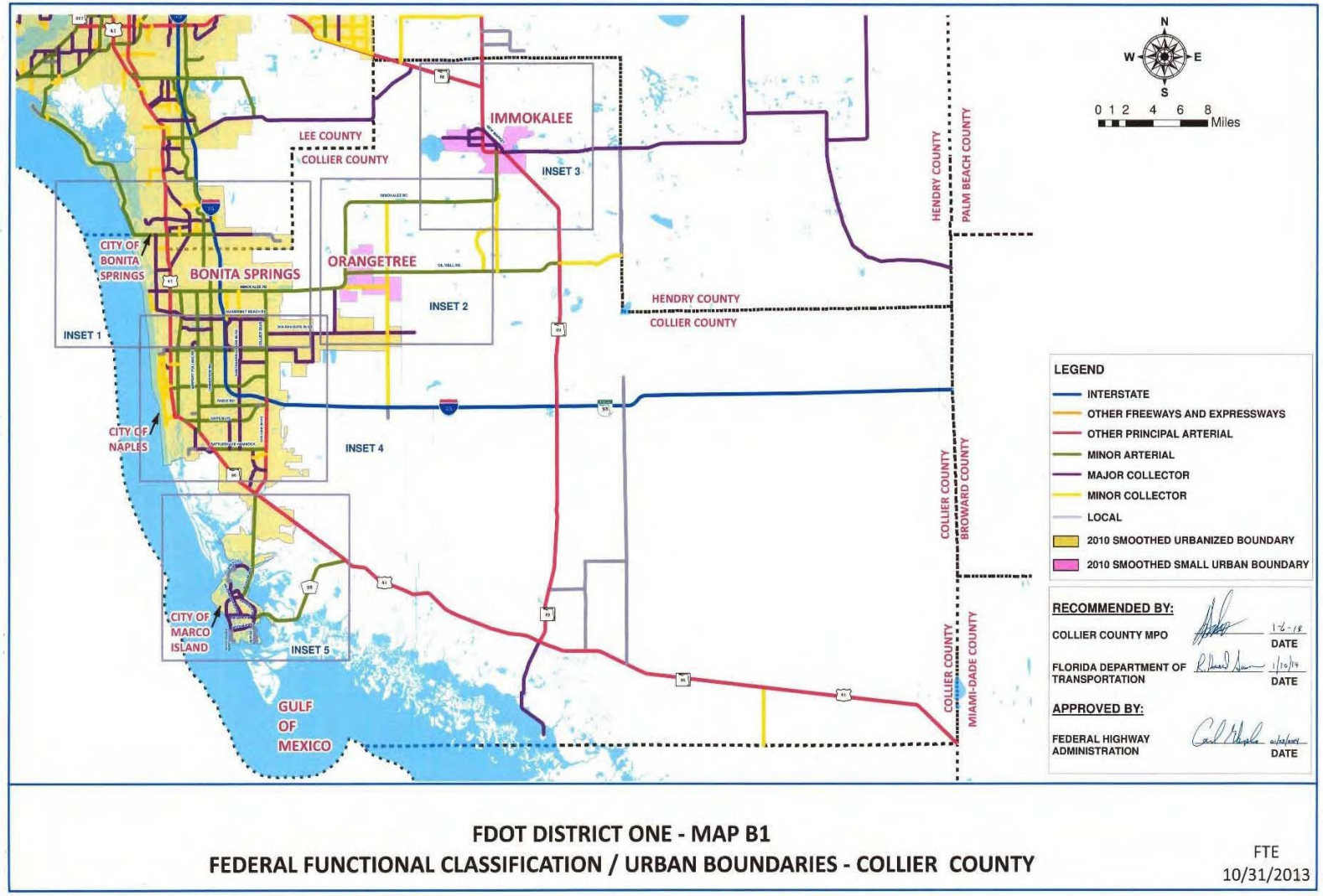


Figure 2: Bonita Springs – Naples Urbanized Area Map



NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes[1]; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21.The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), was signed into law. (Public Law 117-58). This legislation carries forward the policies, programs and initiatives established by preceding legislation and addresses new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users. Project eligibility and flexibility have been added to existing programs such as the Surface Transportation Block Grant Program (STBG) and the Highway Safety Improvement Program (HSIP). For example, the STBG program project eligibility has been expanded to include electric vehicle charging infrastructure and the HSIP has been expanded to introduce new eligible project types to calm traffic and reduce vehicle speeds to improve pedestrian and bicycle safety. The legislation also introduced new competitive grant programs that require further guidance from federal and state governments before they are put into effect.

[1] 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s339.135(4)(c) and 4(d), and 427.051(1)

The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded by 23 C.F.R. 450.324(c). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. For informational purposes, this TIP also identifies other transportation projects, as defined in 40 CFR 450.324 (c)(d), that are not funded with federal funds.

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. The TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds are shown in Appendix G – Fiscal Constraint.

The TIP is updated annually by adding a "new fifth year" which maintains a five-year rolling timeframe for the TIP. In addition to carrying forward existing projects, the MPO annually approves a new List of Project Priorities (LOPP) and submits these to FDOT prior to July 1st. This new set of priorities is drawn from the Collier 2045 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The MPO's LRTP and TIP are developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

Planning Factors

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation.
10. Enhance travel and tourism.

FUNDING SUMMARY

The projects identified in this TIP are funded with Federal, State, and local revenues as shown in the FDOT Fiscal Year (FY) 2024- 2028 Work Program approved by the State Legislature. The tables and charts below compare funding amounts from year to year and by project type. The total funding fluctuates from one TIP to the next and from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. (See Figure 3 on the following page.)

Total funding for the current TIP, based on the Work Program "Public Hearing Report" snapshot released in December 2022, is $431 million. The major funding source is Federal (47%), followed by State (41%), and Collier County (12%), as shown in Figure 4 on the following page. Major investment categories are shown as percentages in Figure 5. (The summary chart of the prior TIP, FY 2023-2027, is shown in Figure 5 for comparison purposes.) Multimodal investments are comparable to last year's TIP; and State investment in Maintenance and Operations has grown slightly relative to Highway Capacity. The two largest categories of funding are Maintenance and Operations and Highway Capacity Improvements.

Figure 3: Total Initial Funding Amounts, Last 5 TIPs

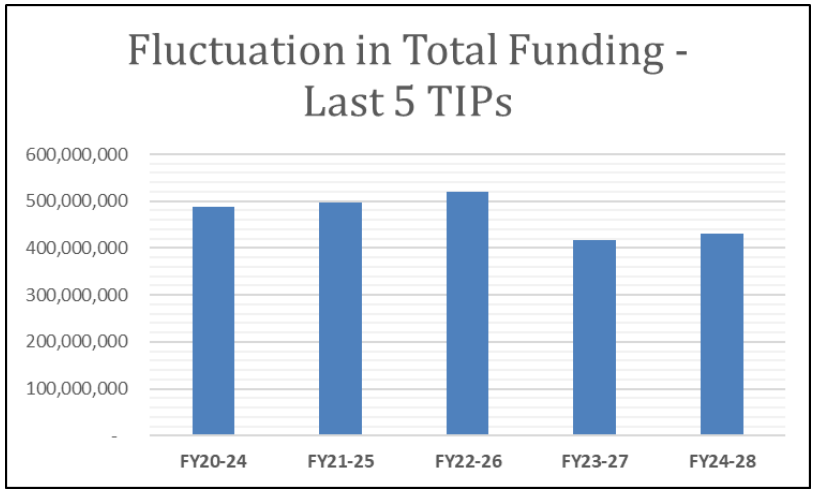


Figure 4: Funding Sources

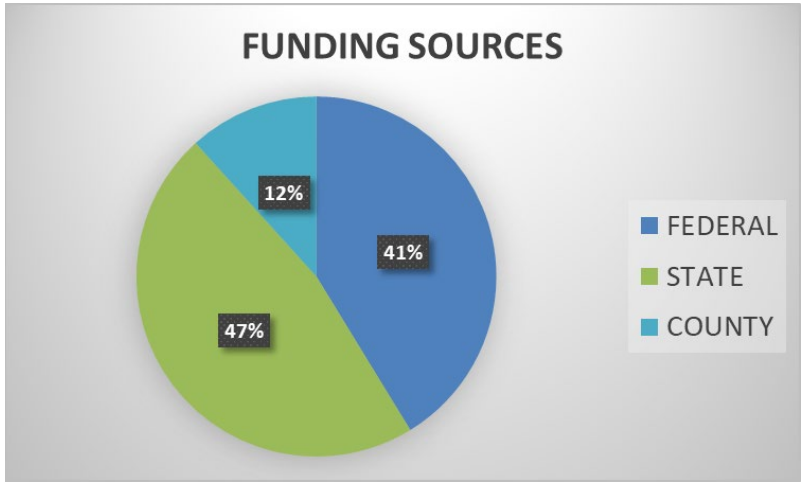


Figure 5: Percent Funding by Major Category FY 24-28

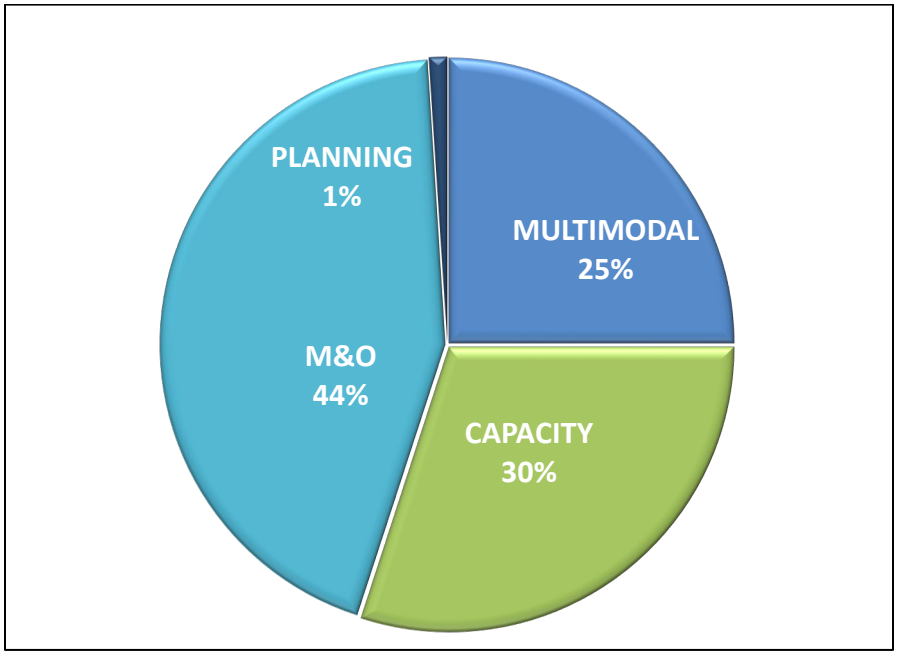
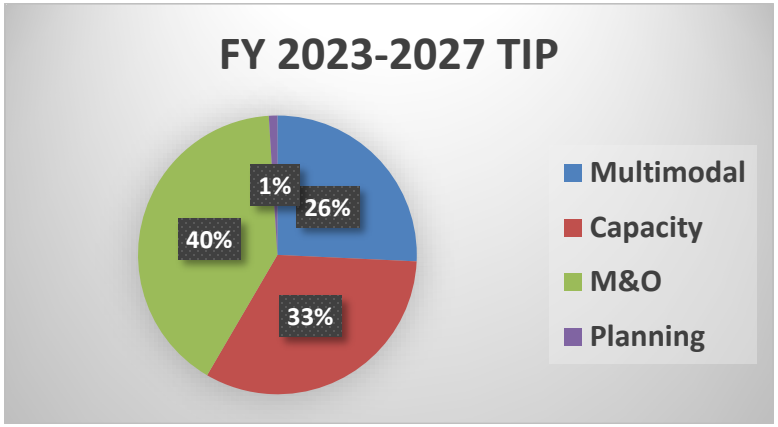


Figure 6: Percent Funding by Major Category FY23-27

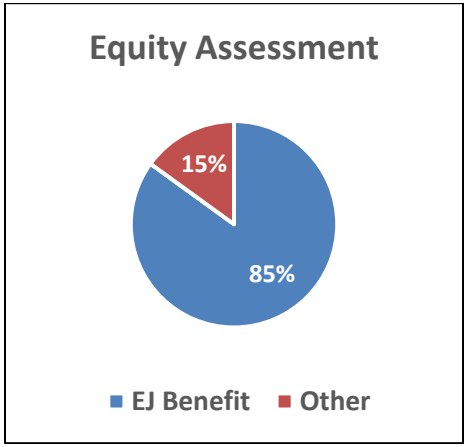


The Equity Assessment shows that 85% of the programmed investment in Highway Capacity, Safety, Bicycle and Pedestrian, Bridge, Transit and Congestion Management (SU Box Funds) is of benefit to traditionally underserved minority populations within Collier County.

Table 1: Equity Funding Analysis

Category	Totals	EJ Serving
Transit	$57,572,910	$57,572,910
Bike-Ped	$17,234,447	$9,036,020
CM	$9,755,833	$8,011,089
Capacity	$125,533,937	$110,649,560
Safety	$3,128,685	$3,128,685
Bridge	$14,451,208	$4,715,000
	$227,677,020	**$193,113,264**
		85%

Figure 7: Equity Assessment



HIGHWAY FUNDING SOURCES

The following highlights the primary federal and state funding sources used to support MPO planning activities; the design and construction of transportation projects; and facilitation of transit operations and capital acquisitions.

Federal (FHWA)

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula. STBGP-Urban (SU) funds are allocated to MPOs

with over 200,000 population, such as Collier MPO. Such MPOs are referred to as Transportation Management Areas (TMA).

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program pursuant to 23 U.S.C. 213(b). Eligible activities include Transportation Alternatives (TA) as defined in 23 U.S.C. 101(a)(29) and MAP-21 §1103. TA funds are primarily used for the construction, planning and design of bicycle and pedestrian facilities, traffic calming techniques, compliance with the Americans with Disabilities Act of 1990 [42 USC 1201 et seq.], environmental mitigation activities, the Recreational Trails Program (RTP) under 23 USC 206, and Safe Routes to Schools. TA funds cannot be used for routine maintenance and operations.

Highway Safety Improvement Program (HSIP): HSIP funds highway safety improvements and may be used to fund any identified highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail; or any project to maintain minimum levels of retro reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including "highway safety improvement project" are defined in 23 U.S.C. 148.

Metropolitan Planning Program (PL): FHWA allocates funding for this program to FDOT, which in turn allocates funds by formula to MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP) and other planning documents.

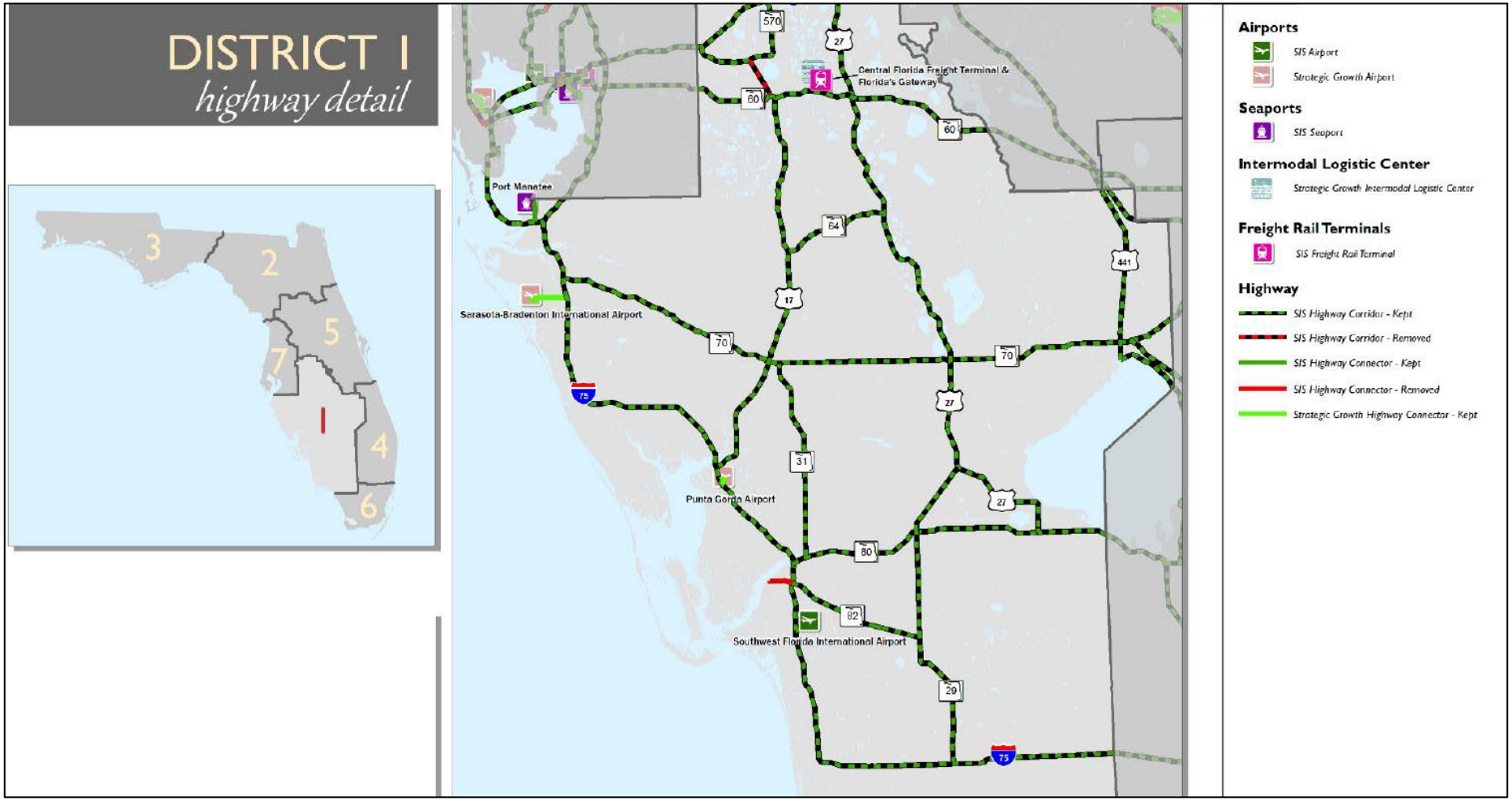
State (FDOT)

Strategic Intermodal System (SIS): Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS, shown in Figure 8 on the following page, includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. FDOT programs SIS funds through the development of the Strategic Intermodal System Funding Strategy (Appendix A). See Figure 8 on the following page.

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds. Regionally significant projects are projects that are located on the Lee County/Collier MPO Joint Regional Roadway Network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Figure 8: SIS System



Local

Local Funds: Local Funds are programmed when a portion of a project's funding is being provided from a local or third party source. This source could be a city, a county, an expressway authority, etc. Local funds may be used for all program areas and may be required for some federal and state programs. For example, projects funded under the Transportation Regional Incentive Program and County Incentive Grant Program require up to a 50% local match. Projects funded with federal aid that are off-system - off the state highway system (SHS) - also require up to a 50% local match. Please refer to Individual program areas for these requirements.

TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate §5305 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

Starting in FY 2023 FDOT and the MPOs will participate in the Consolidated Planning Grant (CPG) program. This program merges FTA 5305(d) Metropolitan Planning funds with FHWA Planning (PL) funds. Once the two funding sources are consolidated, the funds will be administered by FHWA and will be considered FHWA PL funds. The CPG streamlines the delivery of MPO funds, provides the MPO greater flexibility to use their planning funds and reduces the number of grants being administered by the MPO.

§5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation-related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least $2 million dollars each year to assist in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area §5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the Americans with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation

plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

§ 5311 - Rural Area Formula Grant: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population, and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed-route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.

Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier

County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to CTCs. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development ProgramFunds.

PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.332(c)]. FDOT coordinates with

the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects which are divided into several categories including: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, FDOT Maintenance and Operations, Transportation Planning, Transit, Transportation Disadvantaged and Aviation.,. Many of these projects require multiple phases which must be completed sequentially. Project phases may include: Project Development & Environment studies (PD&E), Preliminary Engineering (PE), Right-of-Way acquisition (ROW), Railroads and Utilities (RRU) and Construction (CST). Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs.

All projects in the TIP must be consistent with the Collier MPO 2045 Long Range Transportation Plan (LRTP) approved on December 11, 2020. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 2022 Transportation Project Priorities, for inclusion in the FY2024 – FY2028 TIP, were adopted by the MPO Board as a separate item from the adoption of the FY2023 - FY2027 TIP, on the same day of June 10, 2022. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a "new fifth year" which maintains rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. Each year, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of SU funds, State Transportation Trust Funds and other funding programs. The MPO's LOPP is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration (see Appendix H for a description of the criteria used for project prioritization). The LOPP includes Highway, Bicycle/Pedestrian, Congestion Management, Safety, Bridge, Transit and Planning projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 2 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2024 – FY2028 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

Table 2: General Timeframe for FY2024-2028 TIP Process

Mar 2021 - March 2022	MPO solicits candidate projects for potential funding in the new 5th year of FDOT's FY2024 - FY2028 Work Program, aka the MPO's FY 2024-2028 TIP.
June 2022	MPO adopts prioritized list of projects for funding in the MPO FY2024 - FY2028 Work Program/TIP
Jan 2023 – April 2023	FDOT releases Tentative Five-year Work Program for FY2024 - FY2028
March – June 2023	MPO produces draft FY2024 - 2028 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 2023	MPO Board adopts FY2024 – FY2028 TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts LOPP for funding in the FY2024 - FY2028 TIP
July 2023	FDOT's Five-Year Work Program FY2024 - FY2028 (which includes the MPO TIP) is adopted and goes into effect. (The Statewide Transportation Improvement Program goes into effect October 1, 2023)
September 2023	MPO adopts TIP Amendment for inclusion of Roll Forward Report

2022 HIGHWAY (& FREIGHT) PRIORITIES

Highway priorities submitted in 2022 are consistent with the 2045 LRTP Cost Feasible Plan. The MPO Board approved the Highway priorities list on June 10, 2022 (Table 3 on the following page), which was forwarded to FDOT for consideration of future funding.

2022 HIGHWAY PRIORITIES - 2045 LRTP- Cost Feasible Plan

Adopted June 10, 2022 updated 3/3/23

LRTP MAP ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2045 LRTP	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source: 2026-2030 PLAN PERIOD 2			Projects Funded in CFP	PROJECT STATUS in Final Work Program / MPO TIP FY23-27					Draft FY24-28 Work Program	2050 SIS CFP FY33-50	Moving Florida Forward
							Phase	Source	YOE Cost	YOE	FPN	Phase	Source	FY	Amount			
50	SR 29	N of New Market Rd	SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	$64,792,368	2026-30	CST	**SIS**	$30,360,000	$30,360,000	4175406	ENV CST	**TALT** **ACNP, D1**	2023 & 26 2027	$680,000 $33,752,368	add $2.057m ROW, $576k utilities FY25		$44m CST FY26
23	I-75 (SR93) Interchange	Golden Gate Pkwy		Interchange Improvement	$9,590,000	2026-30	PE CST	**OA** **OA**	$580,000 $12,240,000	$12,820,000								
25	I-75 (SR93) Interchange	Immokalee Rd		Interchange Improvement (DDI Proposed)	$9,590,000	2026-30	PE CST	**OA** **OA**	$580,000 $12,240,000	$12,820,000							$9,999m PD&E & PE $10 m ROW	
57	US41 (SR90)(Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	$13,000,000	2026-30	PE ROW CST	**OA** **OA** **OA**	$630,000 $2,970,000 $13,410,000	$17,010,000								
58	US41 (SR90)(Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	$31,880,000	2026-30	PE ROW CST	**OA** **OA** **OA**	$ 3,910,000 $ 4,460,000 $ 33,530,000	$41,900,000								
111	US41 (SR90) (Tamiami Trail)	Immokalee Rd		Intersection Innovation / Improvements	$17,500,000	2026-30	PE CST	**OA** **OA**	$ 3,130,000 $ 20,120,000	$23,250,000								
					$146,352,368									**Subtotal**	**$34,432,368**			

Plan Period 3 & 4 Construction Funded Projects - Initiated in Plan Period 2							2026-2030			CFP 2026-2030 TOTAL	PROJECT STATUS TENTATIVE WORK PROGRAM FY24-28					Draft FY24-28 Work Program	2050 SIS CFP FY33-50	Moving Florida Forward
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request		FPN	Phase	Source	FY	Amount			
39	Old US41	US41	Lee/Collier County Line	Widen from 2 lanes to 4-lanes	$22,590,000	2031-2035	PE ROW	**OA** **OA**	$3,850,000 $170,000	$4,020,000	435110-2	PE	**SU**	2028	3,001,000			
59	US 41 (SR90) (Tamiami Trail)	Collier Blvd		Major Intersection Improvement	$17,250,000	2031-2035	PE	**OA**	$2,810,000	$2,810,000								
60	US41 (SR90)(Tamiami Trail)	Immokalee Rd	Old US 41	Complete Streets Study for TSM&O Improvements	$17,250,000	2031-2035	PE	**OA**	$460,000	$460,000								
22	I-75 (SR93) New Interchange	Vicinity of Everglades Blvd		New Interchange	$42,260,000	2036-2045	PE	**OA**	$3,760,000	$3,760,000	FDOT is conducting feasibility study independent of I-75 master plan; anticipate report in Fall 2023							
C1	Connector Roadway from New I-75 Interchange	Golden Gate Blvd	Vanderbilt Beach Rd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E	$17,570,000	2036-2045	PE	**OA**	$440,000	$440,000								
C2	Connector Roadway from New I-75 Interchange	I-75 (SR93)	Golden Gate Blvd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E	$80,590,000	2036-2045	PE	**OA**	$2,000,000	$2,000,000								
				Subtotal	**$197,510,000**				**$13,490,000**									

HIGHWAYS - Freight Priorities							2026-2030			CFP	Project Status Final Work Program / MPO TIP FY 23-					Draft FY24-28 Work Program	2050 SIS CFP FY33-50	Moving Florida Forward
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	FPN	Phase	Source	FY	Amount			
50	SR 29	New Market Rd N	N of SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	$74,829,266	2026-30	CST	**SIS**	$30,360,000	$30,360,000	4175406	ENV/ROW CST	**SIS** **SIS**	2026 2027	$2,016,919 $33,752,368			
51	SR 29	Immokalee Rd (CR 846)	New Market Rd N	New 4-lane Rd (aka The Immokalee Bypass)	$33,103,090	*unfunded in 2045 LRTP; would require amendment*	CST	**SIS**	$32,793,090	TBD	4175405	ENV ROW	**SIS** **SIS**	2024 & 25 2024 & 25	$310,000 $6,676,616			$85m CST FY26
				Subtotal	**$107,932,356**				**$63,153,090**						**$36,079,287**			

I-75 S Corridor Master Plan																WP	SIS	MFF
	I-75	GG Pkwy	Bonita Beach Rd	Add 4 lanes to build 10													$8.162m PDE, PE	$578m FY27 CST

STATUS OF PREVIOUSLY FUNDED PRIORITIES																WP	SIS	MFF
											FY 2023-27 TIP (not in Draft Work Program 24-28							
	I-75	Pine Ridge		**DDI**							445296-2	CST		2023	$5.45m			$23m FY24

2022 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2045 LRTP. The 2020 Bridge Priorities (Table 4) were approved by the MPO Board on June 12, 2020 and forwarded to FDOT for consideration of future funding. The Board of County Commissioners approved the East of CR951 Bridge Reevaluation Study on May 25, 2021, updating a 2008 study.

Table 4: 2020 Bridge Priorities (*2018 & 2019 priorities w/ funding status updated*)*

Rank	Location	Cost Estimate	Status
1	16th Street NE, south of 10th Ave NE	$8,000,000	CST $4.9 m SU/CM CST FY22 FY21-25 TIP
2	47th Avenue NE, west of Everglades Boulevard	$8,000,000	PD&E completed

**Priorities date from the East of 951 Bridge Study (2008)*

2022 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. The TDP is incorporated into the 2045 LRTP – Cost Feasible Plan. Table 5 on the following page shows the 2022 Transit Priorities approved by the MPO Board on June 10, 2022 and submitted to FDOT for consideration of future funding.

Figure 5: 2022 Transit Priorities

2022 Transit Priorities Adopted 6-10-22							
Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost
Maintenance and Operations Facility Replacement	Transit Asset Management (TAM)	1	2025	$ -	$ -	$ -	$7,900,000
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	2	2022	$ -	$ -	$ -	$357,000
Route 15 from 90 to 45 minutes	Increase Frequency	3	2023	$163,238	$489,715	$1,632,384	$503,771
Route 11 from 30 to 20 minutes	Increase Frequency	4	2023	$652,954	$1,958,861	$6,529,536	$503,771
Route 12 from 90 to 45 minutes	Increase Frequency	5	2023	$282,947	$848,840	$2,829,466	$503,771
Route 16 from 90 to 45 minutes	Increase Frequency	6	2024	$156,105	$468,316	$1,561,054	$503,771
Immokalee Transfer Facility (Building)	Transit Asset Management (TAM)	7	2025		$0		$585,000
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	8	2023	$ -	$ -	$ -	$520,000
Route 14 from 60 to 30 minutes	Increase Frequency	9	2024	$243,915	$731,744	$2,439,146	$512,698
Site SL-15 Creekside	Park and Ride	10	2024	$ -	$ -	$ -	$564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	11	2024	$ -	$ -	$ -	$2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	12	2024	$258,550	$775,649	$2,585,495	$503,771
Route 13 from 40 to 30 minutes	Increase Frequency	13	2024	$83,712	$251,135	$837,115	$512,698
New Island Trolley	New Service	14	2025	$551,082	$1,653,246	$5,510,821	$864,368
Study: Mobility on Demand	Other Improvements	15	2025	$ -	$ -	$ -	$150,000
Study: Fares	Other Improvements	16	2025	$ -	$ -	$ -	$150,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	17	2024	$ -	$ -	$ -	$30,000
New Bayshore Shuttle	New Service	18	2026	$201,000	$602,999	$2,009,995	$531,029
Support Vehicle - Replacement	Transit Asset Management (TAM)	19	2025	$ -	$ -	$ -	$30,000
Radio Rd Transfer Station Lot	Park and Ride	20	2027	$ -	$ -	$ -	$479,961
Beach Lot Pine Ridge Rd	Park and Ride	21	2027	$ -	$ -	$ -	$2,587,310
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22	2028	$189,885	$569,654	$1,898,846	$550,016
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	23	2027	$ -	$ -	$ -	$525,000
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	24	2028	$189,885	$569,654	$1,898,846	$550,016
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	25	2027	$ -	$ -	$ -	$525,000
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	26	2028	$29,288	$87,863	$292,876	$0
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	27	2027	$ -	$ -	$ -	$525,000
Route 24 - Extend Hours to 10:00 PM	Service Expansion	28	2028	$30,298	$90,893	$302,976	$0
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	29	2027	$ -	$ -	$ -	$525,000
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	30	2028	$183,805	$551,416	$1,838,052	$550,016
MOD – North Naples	New Service	31	2030	$81,723	$245,169	$817,230	$81,961
New Autonomous Circulator	New Service	32	2030	$52,411	$157,232	$524,105	$569,681
MOD – Marco Island	New Service	33	2030	$108,912	$326,736	$1,089,119	$81,961
MOD – Golden Gate Estates	New Service	34	2030	$163,446	$490,338	$1,634,460	$81,961
New Naples Pier Electric Shuttle	New Service	35	2030	$82,213	$246,638	$822,125	$569,681
MOD – Naples	New Service	36	2030	$193,889	$581,666	$1,938,887	$81,961

2022 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

The MPO allocates its SU funds[2] on a five-year rotating basis. In 2021, congestion management received 100% of the SU funds, approximately $5 million. The 2021 congestion management priorities are shown in Table 5 (next page) updated for 2022.. The projects are consistent with the 2017 Congestion Management Process, the 2020 Transportation System Performance Report and the 2045 LRTP. They were adopted by the MPO Board on June 11, 2021.

[2] Surface Transportation Funds for Urbanized Area – with population greater than 200,000. Allocation of funds is determined by a formula.

Table 6: 2022 CONGESTION MANAGEMENT PROJECT PRIORITIES - Funding Status

Project ID #	Project Name	Submitting Agency/ Jurisdiction	Total Estimated Project Cost (rounded to nearest $100)	Phases	Target FY for Programming	Funding Status
1	91st Ave N (Construction of a 5' wide sidewalk along the south side of the road)	Collier County TransPlan	$ 640,500	PE, CST, CEI	2027	DSN, CST FY25, 27 $1,137,458 in FY23-27 TIP
2	Vanderbilt Beach Road Corridor Study (Airport Rd to Livingston Rd)	Collier County TransPlan	$ 430,000	PLN STUDY	2027	PD&E$431,000 FY26 in FY23-27 TIP
3	ITS Fiber Optic and FPL Power Infrastructure - 18 locations	Collier County Traffic Ops	$ 830,000	PE, CST	2023-2027	$831,000 FY26 in FY23-27 TIP
4	ITS Vehicle Detection Update/Installation at 73 Signalized Intersections in Collier County	Collier County Traffic Ops	$ 991,000	CST	2023-2027	$992,000 FY28 in FY24-28 Tent. W. P.
5	ITS ATMS Retiming of Arterials	Collier County Traffic Ops	$ 881,900	PE	2023-2027	
		TOTAL	**$ 3,773,400**			

BICYCLE and PEDESTRIAN PRIORITIES

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP), which is incorporated by reference into the 2045 LRTP. The BPMP continues the MPO's vision of providing a safe, connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. See Table 7 below.

Table 7: 2022 BICYCLE & PEDESTRIAN PROJECT PRIORITIES - adopted June 10, 2022 - Funding Status				**Status**
Rank	**Project Name**	**Submitting Agency**	**Funding Request**	**FY24-28 Tent.W.P.**
1	Immokalee Sidewalks	Collier County	$1,079,000	DSN, 2027
2	Bayshore CRA Sidewalks	Collier County	$ 239,824	DSN, 2027
3	Naples Manor Sidewalks	Collier County	$1,100,000	DSN, 2028
4	Golden Gate City Sidewalks	Collier County	$ 309,100	DSN, 2028
5	Everglades City Phase 4 Bike/Ped Improvements	Everglades City	$ 563,380	DSN, 2028
6	Marco Island - Bald Eagle Dr Bike Lanes	Marco Island	$ 802,475	CST, 2028
7	Naples Park Sidewalks - 106 Ave North	Collier County	$ 621,000	DSN, 2027
8	Naples Park Sidewalks - 108 Ave North	Collier County	$ 627,000	DSN, 2027
9	Naples Park Sidewalks - 109 Ave North	Collier County	$ 622,000	DSN, 2027
10	Vanderbilt Beach Rd Pathway	Collier County	$ 703,000	DSN, 2028
		Total	**$ 6,666,779**	

REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs entered an Interlocal Agreement by which they set policies to prioritize regional projects. The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 10, 2022, are shown in Table 8 on the following page.

Table 8: 2022 Regional Priorities – Joint List for Lee and Collier Counties

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year
2021/2022										
Lee County	Corkscrew Road	E.of Ben Hill Griffin	Bella Terra	2L to 4L	CST	$24,525,000	$6,975,000	**Funded**	$ 2,651,966	FY 21/22
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	$16,520,000	$4,000,000			
2022/2023										
Lee County	Corkscrew Road	Bella Terra	Alico Road	2L to 4L	CST	$16,068,000	$4,000,000			
Lee County	Three Oaks Ext.	Fiddlesticks Canal Crossing	Pony Drive	New 4L	CST	$60,774,000	$8,000,000			
2023/2024										
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	$38,664,000	$5,000,000			
Lee County	Three Oaks Ext.	Pony Drive	Daniels Parkway	New 4L	CST	$31,720,000	$7,500,000			
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	$8,428,875	$4,214,438	**Funded**	$ 4,214,438	FY 24/25
Collier County	Veterans Memorial Boulevard	High School Entrance	US 41	New 4L/6L	CST	$14,800,000	$6,000,000			
Lee County	Burnt Store Rd	Van Buren Pkwy	Charlotte Co/L	2L to 4L	PE	$8,320,000	$4,100,000			
2024/2025										
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	$19,050,000	$4,125,000			
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	$28,475,000	$5,000,000			
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	$8,000,000	$4,000,000			
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	$5,500,000	$2,750,000	**Funded**	$ 2,750,000	FY 23/24
2025/2026										
Lee County	Alico Extension	Alico Road	SR 82	New 4L	CST	$106,540,000	$8,000,000			
Lee County	Ortiz Avenue	Luckett Road	SR 80	2L to 4L	CST	$28,418,000	$5,000,000			
2026/2027										
2027/2028										
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	$54,000,000	$6,000,000			
Collier County	Immokalee Road - Shoulder Project	Logan Blvd	Livingston Rd	Shoulders	CST	$15,000,000	$4,000,000			
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	$4,500,000	$1,000,000			
Collier County	Randall Blvd	Everglades	8th	2L to 6L	PE	$5,760,000	$2,880,000			

PLANNING PRIORITIES

The MPO prioritizes the use of SU funds to supplement the MPO's PL (planning) and 5305 (transit planning) funds to prepare the Long Range Transportation Plan update every five years and the plans that feed into the LRTP. These include the Local Roads Safety Plan, Transportation System Performance Report, Congestion Management Process, Bicycle and Pedestrian Master Plan and Transit Development Plan shown in Table 9 below.

Table 9: 2022 Planning Study Priorities – SU BOX FUNDS

Priority	Fiscal Year	Project Cost	Plan or Study
1	2028	$ 350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
2	2029	$ 350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
3	2030	$ 350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
	TOTAL	**$ 1,050,000**	

Major Projects Implemented or Delayed from the Previous TIP (FY2023 – FY2027)

23 CFR §450.324(2) requires MPOs to list major projects from the previous TIP for which phases were implemented and to identify any significant delays in the planned implementation of major projects. ***Major Projects* are defined as *multi-laning or a new facility type capacity improvement*.**

Major Projects - Phases Implemented/Completed/Advanced

- FPN 4258432 I-75 @ SR951, Interchange Improvement; environmental phase, consistent with prior year TIP. Construction was deferred last year, then brought back into the FY 2024 – FY 2028 work program.
- FPN 4308481 - SR 82; Hendry County Line to Gator Slough Lane; widen from 2-4 lanes; originally programmed for construction in 2024, advanced to FY 2023 in prior year TIP (FY23-27).
- FPN 4351112 SR 951 (Collier Blvd) from Manatee Rd to N of Tower Rd, add lanes & rehabilitate pavement; last TIP held this as a placeholder with no funding sources; it now has various funding sources and programmed for construction in FY 28.
- FPN 4463381 Vanderbilt Beach Rd from US 41 to E of Goodlette Frank, add lanes and reconstruct; programmed for construction in FY 24.

Major Projects - Phases Significantly Delayed, Reason for Delay and Revised Schedule

- n/a

Major Projects in the FY2024 – FY2028 TIP

Multi-Laning or New Facility Capacity Improvement Projects

- FPN 4175402 SR 29 from Oil Well Road to Sunniland Nursery Road, widen from 2 to 4 lanes; preliminary engineering phase.
- FPN 4175405 SR 29 from CR 846 E to N of New Market Road W, new road construction with freight priority; programmed for various phases.
- FPN 4175406 SR 29 from N of New Market to SR 82, widen from 2 to 4 lanes with freight priority; programmed for various phases, construction FY 27.
- FPN 4351102 Old US 41 from US 41 to Lee/Collier County Line, add lanes and reconstruct; preliminary

engineering phase with SU funds, programmed for construction in FY 28.

- FPN 4463381 Vanderbilt Beach Rd from US 41 to E of Goodlette Frank, add lanes & reconstruct; LF, TRIP, and TRWR funding sources programmed for construction in FY 24.
- FPN 4463411 Goodlette Frank Rd from Vanderbilt Rd to Immokalee Rd, add lanes & reconstruct; LF, TRIP, and TRWR funding sources programmed for construction in FY 25.
- FPN 4464121 CR 951 (Collier Blvd) from Golden Gate canal to Green Bvd, widen/resurface existing lanes; CIGP and LF funding sources programmed for construction in FY 24.
- FPN 4464511 US 41 and Golden Gate at US 41 and Golden Gate Pkwy, intersection improvement; SU funds programmed for construction in FY 27.
- FPN 4515251 Immokalee Rd (CR846), shoulder improvements; LF and SCRC funds, programmed for construction in FY 24.
- FPN 4522471 Immokalee Rd from Livingston Rd to Logan Blvd, pave shoulders; CIGP, LF, TRIP, and TRWR funds, programmed for construction in FY 28.
- FPN 4522481 Immokalee Rd at Livingston Rd, add turn lane(s); CIGP, LF, TRIP, and TRWR funds in preliminary engineering phase in FY 24.
- FPN 4522491 Randall Blvd from 8th St NE to Everglades Blvd, add lanes & reconstruct; CIGP, LF, and TRIP funds in preliminary engineering phase in FY 25.

PUBLIC INVOLVEMENT

The MPO amended the Public Participation Plan (PPP) in June 2020 to address the COVID-19 pandemic and the need to hold virtual public meetings and expand opportunities for public to comment on-line. The PPP follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7) providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2023-2027 were out for public comment, the MPO had returned to holding in-person advisory committee meetings. MPO Board meetings were conducted as hybrid remote/in-person.

The TIP and all amendments to the TIP, are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. The MPO also conducts outreach by way of its monthly eNewsletter, website postings and email distribution lists. Public comments

on the FY2023– FY2027 TIP may be found in Appendix F.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30th but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1 and September 30), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comment forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2022 MPO process was certified by FDOT and the MPO Board on March 10, 2023. In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO's transportation planning process was jointly certified by FHWA and FTA on January 14, 2021. The next FHWA / FTA joint certification will occur in late summer, early fall of 2024.

PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the **FPN** (**Financial Project Number**) which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90 SR 45
Collier Boulevard	SR 951

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2023 – FY2027 TIP. The projects are divided into five categories: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, State Maintenance & Operations, Transportation Planning, Transit, Transportation Disadvantaged, and Aviation. Each project is illustrated on a separate project page.

Projects often require multiple phases which may include any or all of the following: Project Development and Environment (PD&E), Design (PE), Environment (ENV), Right of Way acquisition (ROW), Railroad and Utilities (RRU), Construction (CST), Operations (OPS), Capital (CAP). Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description) will indicate that the current project is a segment/ phase of a larger project.

The estimated Total Project Cost - the pre-2024 and post-2028 programmed amounts and the FY24-28 programmed amounts by project number - is shown in Appendix G, per FDOT's April 2023 Work Program snapshot.

PART I: PROJECT SHEETS FROM FDOT'S FIVE-YEAR WORK PROGRAM FY 2024-2028

000151-1	TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY
Project Description	
Type of Work Description	TOLL PLAZA
Responsible Agency	MANAGED BY FDOT
Project Length	1
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
TO02	OPS	$5,463,204.00	$5,624,658.00	$5,790,401.00	$5,963,247.00	$6,141,277.00	$28,982,787.00
		$5,463,204.00	**$5,624,658.00**	**$5,790,401.00**	**$5,963,247.00**	**$6,141,277.00**	**$28,982,787.00**

405106-1	COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING
Project Description	MPO SU Box Funds held for cost over-runs, future programming
Type of Work Description	TRAFFIC OPS IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$2,120,919.00	$2,320,193.00	$1,410,585.00	$1,642,703.00	$7,494,400.00
		$0.00	**$2,120,919.00**	**$2,320,193.00**	**$1,410,585.00**	**$1,642,703.00**	**$7,494,400.00**

408261-1	COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM
Project Description	
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY FDOT
Project Length	0
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
D	MNT	$35,000.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
		$35,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$35,000.00**

408262-1	COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM
Project Description	
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY FDOT
Project Length	0
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
D	MNT	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
		$50,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**

410120-1	COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Project Description	
Type of Work Description	OPERATING/ADMIN. ASSISTANCE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-3, Table 5-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
DU	OPS	$379,787.00	$484,276.00	$581,826.00	$657,432.00	$404,525.00	$2,507,846.00
LF	OPS	$379,787.00	$484,276.00	$581,826.00	$657,432.00	$404,525.00	$2,507,846.00
		$759,574.00	**$968,552.00**	**$1,163,652.00**	**$1,314,864.00**	**$809,050.00**	**$5,015,692.00**

410139-1	COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Project Description	
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-3, Table 5-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
LF	OPS	$1,191,631.00	$1,222,576.00	$1,259,254.00	$1,297,031.00	$1,335,942.00	$6,306,434.00
DDR	OPS	$0.00	$0.00	$1,259,254.00	$1,297,031.00	$1,335,942.00	$3,892,227.00
DPTO	OPS	$1,191,631.00	$1,222,576.00	$0.00	$0.00	$0.00	$2,414,207.00
		$2,383,262.00	**$2,445,152.00**	**$2,518,508.00**	**$2,594,062.00**	**$2,671,884.00**	**$12,612,868.00**

410146-1	COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE
Project Description	
Type of Work Description	CAPITAL FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-3, Table 5-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
LF	CAP	$942,037.00	$1,034,116.00	$1,137,527.00	$1,185,379.00	$1,647,629.00	$5,946,688.00
FTA	CAP	$3,768,148.00	$4,136,463.00	$4,550,109.00	$4,741,514.00	$6,590,514.00	$23,786,748.00
		$4,710,185.00	**$5,170,579.00**	**$5,687,636.00**	**$5,926,893.00**	**$8,238,143.00**	**$29,733,436.00**

410146-2	COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE
Project Description	
Type of Work Description	OPERATING FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-3, Table 5-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
LF	OPS	$676,430.00	$798,900.00	$500,000.00	$75,490.00	$1,183,080.00	$3,233,900.00
FTA	OPS	$676,430.00	$798,900.00	$500,000.00	$75,490.00	$1,183,080.00	$3,233,900.00
		$1,352,860.00	**$1,597,800.00**	**$1,000,000.00**	**$150,980.00**	**$2,366,160.00**	**$6,467,800.00**

412574-1	COLLIER COUNTY HIGHWAY LIGHTING
Project Description	
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
D	MNT	$507,949.00	$0.00	$0.00	$0.00	$0.00	$507,949.00
		$507,949.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$507,949.00**

412666-1	COLLIER COUNTY TSMCA
Project Description	
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	12.814
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	OPS	$0.00	$431,959.00	$451,263.00	$274,631.00	$52,172.00	$1,210,025.00
DITS	OPS	$413,822.00	$0.00	$200,000.00	$471,990.00	$0.00	$1,085,812.00
		$413,822.00	**$431,959.00**	**$651,263.00**	**$746,621.00**	**$52,172.00**	**$2,295,837.00**

412918-2	COLLIER COUNTY ASSET MAINTENACE
Project Description	
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY FDOT
Project Length	0
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
D	MNT	$2,928,898.00	$2,913,898.00	$3,083,010.00	$200,000.00	$0.00	$9,125,806.00
		$2,928,898.00	**$2,913,898.00**	**$3,083,010.00**	**$200,000.00**	**$0.00**	**$9,125,806.00**

413537-1	NAPLES HIGHWAY LIGHTING DDR FUNDING
Project Description	
Type of Work Description	ROUTINE MAINTENANCE
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Length	0
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
D	MNT	$183,964.00	$0.00	$0.00	$0.00	$0.00	$183,964.00
		$183,964.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$183,964.00**

413627-1	CITY OF NAPLES TSMCA
Project Description	
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Length	12.814
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	OPS	$130,163.00	$136,656.00	$141,902.00	$114,403.00	$153,459.00	$676,583.00
DITS	OPS	$0.00	$0.00	$0.00	$33,117.00	$0.00	$33,117.00
		$130,163.00	**$136,656.00**	**$141,902.00**	**$147,520.00**	**$153,459.00**	**$709,700.00**

417540-2	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD
Project Description	Widen from 2 lanes to 4, segment of larger project
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Length	4.762
SIS	Yes
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
ACNP	PE	$1,300,000.00	$0.00	$0.00	$0.00	$0.00	$1,300,000.00
DI	PE	$6,140,000.00	$0.00	$0.00	$0.00	$0.00	$6,140,000.00
		$7,440,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,440,000.00**

417540-5	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W
Project Description	Immokalee Loop Rd, Freight Priority
Type of Work Description	NEW ROAD CONSTRUCTION
Responsible Agency	MANAGED BY FDOT
Project Length	3.484
SIS	Yes
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
TALT	ENV	$250,000.00	$60,000.00	$0.00	$0.00	$0.00	$310,000.00
ACNP	ROW	$250,950.00	$6,541,994.00	$0.00	$0.00	$0.00	$6,792,944.00
BNIR	ROW	$98,543.00	$521,563.00	$0.00	$0.00	$0.00	$620,106.00
		$599,493.00	**$7,123,557.00**	**$0.00**	**$0.00**	**$0.00**	**$7,723,050.00**

417540-6	SR 29 FROM N OF NEW MARKET RD TO SR 82
Project Description	Widen from 2 lanes to 4, segment of larger project, Freight Priority
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY FDOT
Project Length	2.991
SIS	Yes
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
ACNP	ROW	$0.00	$318,956.00	$0.00	$0.00	$0.00	$318,956.00
TALT	ENV	$0.00	$75,000.00	$225,000.00	$0.00	$0.00	$300,000.00
DI	CST	$0.00	$0.00	$0.00	$32,128,568.00	$0.00	$32,128,568.00
ACNP	CST	$0.00	$0.00	$0.00	$4,504,002.00	$0.00	$4,504,002.00
DI	RRU	$0.00	$576,000.00	$0.00	$0.00	$0.00	$576,000.00
DI	ROW	$0.00	$803,000.00	$1,253,897.00	$0.00	$0.00	$2,056,897.00
		$0.00	**$1,772,956.00**	**$1,478,897.00**	**$36,632,570.00**	**$0.00**	**$39,884,423.00**

425843-2	I-75 (SR 93) AT SR 951
Project Description	Ultimate interchange improvement
Type of Work Description	INTERCHANGE IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Length	0.733
SIS	Yes
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
TALT	ENV	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
		$100,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**

434030-1	COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Project Description	
Type of Work Description	CAPITAL FOR FIXED ROUTE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-3, Table 5-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
FTA	CAP	$509,334.00	$560,267.00	$616,294.00	$592,009.00	$708,668.00	$2,986,572.00
LF	CAP	$127,333.00	$140,067.00	$154,073.00	$148,002.00	$177,167.00	$746,642.00
		$636,667.00	**$700,334.00**	**$770,367.00**	**$740,011.00**	**$885,835.00**	**$3,733,214.00**

435043	COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS
Project Description	
Type of Work Description	BRIDGE-REPAIR/REHABILITATION
Responsible Agency	MANAGED BY FDOT
Project Length	29.362
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
BRRP	CST	$0.00	$1,683,806.00	$0.00	$0.00	$0.00	$1,683,806.00
		$0.00	**$1,683,806.00**	**$0.00**	**$0.00**	**$0.00**	**$1,683,806.00**

435043-1	COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS
Project Description	
Type of Work Description	BRIDGE-REPAIR/REHABILITATION
Responsible Agency	MANAGED BY FDOT
Project Length	29.362
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DIH	PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DIH	CST	$0.00	$5,290.00	$0.00	$0.00	$0.00	$5,290.00
BRRP	PE	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
		$200,000.00	**$5,290.00**	**$0.00**	**$0.00**	**$0.00**	**$205,290.00**

435110-2	OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE
Project Description	Widen from 2 lanes to 4, bike-ped improvements
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	1.55
SIS	No
2045 LRTP	P6-6, Table 6-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$0.00	$3,001,000.00	$3,001,000.00
		$0.00	**$0.00**	**$0.00**	**$0.00**	**$3,001,000.00**	**$3,001,000.00**

435111-2	SR 951 FROM MANATEE RD TO N OF TOWER RD
Project Description	Cross reference Marco Island Loop Trail Feasibility Study 4480281
Type of Work Description	ADD LANES & REHABILITATE PVMNT
Responsible Agency	MANAGED BY FDOT
Project Length	0.769
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
LF	CST	$0.00	$0.00	$0.00	$0.00	$173,850.00	$173,850.00
DS	RRU	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00
DIH	CST	$0.00	$0.00	$0.00	$0.00	$11,590.00	$11,590.00
DS	CST	$0.00	$0.00	$0.00	$0.00	$12,302,938.00	$12,302,938.00
LF	RRU	$0.00	$0.00	$0.00	$0.00	$1,795,999.00	$1,795,999.00
		$0.00	**$0.00**	**$0.00**	**$0.00**	**$14,884,377.00**	**$14,884,377.00**

435389-1	ALLIGATOR ALLEY FIRE STATION @ MM63
Project Description	
Type of Work Description	MISCELLANEOUS STRUCTURE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	1.054
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DSB2	CAP	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$0.00	$5,600,000.00
		$1,400,000.00	**$1,400,000.00**	**$1,400,000.00**	**$1,400,000.00**	**$0.00**	**$5,600,000.00**

437103-1	COLLIER TMC OPS FUND COUNTY WIDE
Project Description	
Type of Work Description	OTHER ITS
Responsible Agency	MANAGED BY COLLIER MPO
Project Length	0.001
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	OPS	$79,500.00	$79,500.00	$79,500.00	$0.00	$0.00	$238,500.00
		$79,500.00	**$79,500.00**	**$79,500.00**	**$0.00**	**$0.00**	**$238,500.00**

437104-1	NAPLES TMC OPERATIONS FUNDING CITY WIDE
Project Description	
Type of Work Description	OTHER ITS
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Length	0.001
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	OPS	$28,500.00	$28,500.00	$28,500.00	$0.00	$0.00	$85,500.00
		$28,500.00	**$28,500.00**	**$28,500.00**	**$0.00**	**$0.00**	**$85,500.00**

437925-1	SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS
Project Description	CMC Priority 2015-03
Type of Work Description	TRAFFIC SIGNAL UPDATE
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.001
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
CM	CST	$0.00	$0.00	$452,561.00	$0.00	$0.00	$452,561.00
		$0.00	**$0.00**	**$452,561.00**	**$0.00**	**$0.00**	**$452,561.00**

439314-4	COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP
Project Description	
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Length	0
SIS	No
2045 LRTP	p6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
PL	PLN	$811,641.00	$0.00	$0.00	$0.00	$0.00	$811,641.00
SU	PLN	$350,000.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
		$1,161,641.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,161,641.00**

439314-5	COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP
Project Description	
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Length	0
SIS	No
2045 LRTP	p6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PLN	$0.00	$350,000.00	$350,000.00	$0.00	$0.00	$700,000.00
PL	PLN	$0.00	$818,359.00	$827,931.00	$0.00	$0.00	$1,646,290.00
		$0.00	**$1,168,359.00**	**$1,177,931.00**	**$0.00**	**$0.00**	**$2,346,290.00**

439314-6	COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP
Project Description	
Type of Work Description	TRANSPORTATION PLANNING
Responsible Agency	MANAGED BY COLLIER MPO
Project Length	0
SIS	No
2045 LRTP	p6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
PL	PLN	$0.00	$0.00	$0.00	$827,931.00	$827,931.00	$1,655,862.00
		$0.00	**$0.00**	**$0.00**	**$827,931.00**	**$827,931.00**	**$1,655,862.00**

440436-1	ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION
Project Description	BPAC Priority 2015 & 2016-08
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Length	1.127
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$0.00	$0.00	$349,407.00	$0.00	$349,407.00
SU	PE	$0.00	$45,362.00	$0.00	$0.00	$0.00	$45,362.00
		$0.00	**$45,362.00**	**$0.00**	**$349,407.00**	**$0.00**	**$394,769.00**

440437-1	SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41
Project Description	BPAC Priority 2014-09, 2015, 2016, 2017-05
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Length	2.537
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
TALU	CST	$1,293,619.00	$0.00	$0.00	$0.00	$0.00	$1,293,619.00
CARU	CST	$687,130.00	$0.00	$0.00	$0.00	$0.00	$687,130.00
		$1,980,749.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,980,749.00**

441512-1	SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	4.735
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
SA	CST	$0.00	$0.00	$0.00	$6,938,498.00	$0.00	$6,938,498.00
DDR	ROW	$0.00	$1,743,355.00	$0.00	$0.00	$0.00	$1,743,355.00
DIH	ROW	$78,000.00	$150,000.00	$0.00	$0.00	$0.00	$228,000.00
DS	ROW	$122,200.00	$600,000.00	$0.00	$0.00	$0.00	$722,200.00
DIH	CST	$0.00	$0.00	$0.00	$1,123.00	$0.00	$1,123.00
ACNR	CST	$0.00	$0.00	$0.00	$9,296,061.00	$0.00	$9,296,061.00
		$200,200.00	**$2,493,355.00**	**$0.00**	**$16,235,682.00**	**$0.00**	**$18,929,237.00**

441784-1	IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION
Project Description	
Type of Work Description	AVIATION ENVIRONMENTAL PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
LF	CAP	$0.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00
FAA	CAP	$0.00	$0.00	$180,000.00	$0.00	$0.00	$180,000.00
DDR	CAP	$0.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00
		$0.00	**$0.00**	**$200,000.00**	**$0.00**	**$0.00**	**$200,000.00**

443375-3	COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES
Project Description	BPAC Priority 2015-03, 2016-13, 2017-13, 5' bike lanes
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.936
SIS	No
2045 LRTP	P6-3, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
CARU	CST	$0.00	$700,872.00	$0.00	$0.00	$0.00	$700,872.00
TALU	CST	$0.00	$99,588.00	$0.00	$0.00	$0.00	$99,588.00
		$0.00	**$800,460.00**	**$0.00**	**$0.00**	**$0.00**	**$800,460.00**

443375-4	COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES
Project Description	BPAC Priority 2015-03, 2016-13, 2017-13, 5' bike lanes
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.001
SIS	No
2045 LRTP	P6-3, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
TALU	CST	$0.00	$372,007.00	$0.00	$0.00	$0.00	$372,007.00
SU	CST	$0.00	$200,668.00	$0.00	$0.00	$0.00	$200,668.00
		$0.00	**$572,675.00**	**$0.00**	**$0.00**	**$0.00**	**$572,675.00**

444008-4	I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	12.011
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DSB2	CST	$0.00	$21,849,677.00	$0.00	$0.00	$0.00	$21,849,677.00
DS	CST	$0.00	$1,058,000.00	$0.00	$0.00	$0.00	$1,058,000.00
		$0.00	**$22,907,677.00**	**$0.00**	**$0.00**	**$0.00**	**$22,907,677.00**

444185-1	CR 846 OVER DRAINAGE CANAL
Project Description	
Type of Work Description	BRIDGE REPLACEMENT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.018
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
ACBR	LAR	$0.00	$2,459,296.00	$0.00	$0.00	$0.00	$2,459,296.00
		$0.00	**$2,459,296.00**	**$0.00**	**$0.00**	**$0.00**	**$2,459,296.00**

445296-3	I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD
Project Description	
Type of Work Description	LANDSCAPING
Responsible Agency	MANAGED BY FDOT
Project Length	3.279
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DIH	PE	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
DIH	CST	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
DDR	CST	$390,000.00	$0.00	$0.00	$0.00	$0.00	$390,000.00
		$400,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**

445460-1	CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112
Project Description	
Type of Work Description	BRIDGE REPLACEMENT
Responsible Agency	MANAGED BY FDOT
Project Length	0.76
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
GFBR	CST	$0.00	$0.00	$0.00	$4,300,221.00	$0.00	$4,300,221.00
GFBZ	PE	$465,729.00	$0.00	$0.00	$0.00	$0.00	$465,729.00
LF	PE	$155,243.00	$0.00	$0.00	$0.00	$0.00	$155,243.00
LF	RRU	$0.00	$0.00	$0.00	$350,000.00	$0.00	$350,000.00
LF	CST	$0.00	$0.00	$0.00	$1,425,919.00	$0.00	$1,425,919.00
GFBR	RRU	$0.00	$0.00	$0.00	$1,150,000.00	$0.00	$1,150,000.00
		$620,972.00	**$0.00**	**$0.00**	**$7,226,140.00**	**$0.00**	**$7,847,112.00**

446251-1	TRAVEL TIME DATA COLLIER COUNTY ITS
Project Description	CMC Priority 2019-03
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
SA	CST	$0.00	$136,981.00	$0.00	$0.00	$0.00	$136,981.00
SU	CST	$0.00	$564,019.00	$0.00	$0.00	$0.00	$564,019.00
		$0.00	**$701,000.00**	**$0.00**	**$0.00**	**$0.00**	**$701,000.00**

446253-1	BICYCLE DETECTION CITY OF NAPLES ITS
Project Description	CMC Priority 2019-08
Type of Work Description	ITS SURVEILLANCE SYSTEM
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$67,429.00	$0.00	$0.00	$0.00	$0.00	$67,429.00
		$67,429.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,429.00**

446254-1	VEHICLE COUNT STATION COLLIER COUNTY ITS
Project Description	CMC Priority 2019-07
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$312,562.00	$0.00	$0.00	$0.00	$312,562.00
		$0.00	**$312,562.00**	**$0.00**	**$0.00**	**$0.00**	**$312,562.00**

446317-1	HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR
Project Description	CMC Priority 2019-01
Type of Work Description	ROUNDABOUT
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Length	0.033
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$892,211.00	$0.00	$0.00	$0.00	$0.00	$892,211.00
		$892,211.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$892,211.00**

446317-2	MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR
Project Description	CMC Priority 2019-04
Type of Work Description	ROUNDABOUT
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Length	0.035
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$126,000.00	$0.00	$0.00	$0.00	$126,000.00
SU	CST	$0.00	$0.00	$726,533.00	$0.00	$0.00	$726,533.00
		$0.00	**$126,000.00**	**$726,533.00**	**$0.00**	**$0.00**	**$852,533.00**

446323-2	CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE
Project Description	Safety Priority 2019 cross reference phase 1 project 4453231 FY21-25 TIP
Type of Work Description	WIDEN/RESURFACE EXIST LANES
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	1.005
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
ACSU	CST	$1,321,000.00	$0.00	$0.00	$0.00	$0.00	$1,321,000.00
		$1,321,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,321,000.00**

446338-1	VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK
Project Description	
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.995
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
TRWR	CST	$1,595,748.00	$0.00	$0.00	$0.00	$0.00	$1,595,748.00
LF	CST	$4,214,438.00	$0.00	$0.00	$0.00	$0.00	$4,214,438.00
TRIP	CST	$2,618,690.00	$0.00	$0.00	$0.00	$0.00	$2,618,690.00
		$8,428,876.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,428,876.00**

446341-1	GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD
Project Description	
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	1.757
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
LF	CST	$0.00	$2,750,000.00	$0.00	$0.00	$0.00	$2,750,000.00
TRWR	CST	$0.00	$2,368,937.00	$0.00	$0.00	$0.00	$2,368,937.00
TRIP	CST	$0.00	$381,063.00	$0.00	$0.00	$0.00	$381,063.00
		$0.00	**$5,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$5,500,000.00**

446342-1	TRAFFIC CONTROL COLLIER COUNTY ITS
Project Description	CMC Priority 2019-09 13 intersections on Santa Barbara & Golden Gate Pkwy
Type of Work Description	TRAFFIC CONTROL DEVICES/SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.1
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$778,000.00	$0.00	$0.00	$0.00	$778,000.00
SU	PE	$116,000.00	$0.00	$0.00	$0.00	$0.00	$116,000.00
		$116,000.00	**$778,000.00**	**$0.00**	**$0.00**	**$0.00**	**$894,000.00**

446353-1	NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
Project Description	
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY NAPLES AVIATION
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	ADM	$0.00	$0.00	$0.00	$2,500,000.00	$0.00	$2,500,000.00
DPTO	ADM	$0.00	$0.00	$2,500,000.00	$0.00	$2,500,000.00	$5,000,000.00
		$0.00	**$0.00**	**$2,500,000.00**	**$2,500,000.00**	**$2,500,000.00**	**$7,500,000.00**

446358-1	IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION
Project Description	
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
DPTO	CAP	$0.00	$0.00	$0.00	$3,000,000.00	$0.00	$3,000,000.00
		$0.00	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**$3,000,000.00**

446360-1	MARCO ISLAND EXED ARPT MAINTENANCE FACILITY
Project Description	
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
DPTO	CAP	$0.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00
LF	CAP	$0.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00
		$0.00	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$750,000.00**

446385-1	NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION
Project Description	
Type of Work Description	AVIATION CAPACITY PROJECT
Responsible Agency	MANAGED BY NAPLES AVIATION
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
DPTO	CAP	$0.00	$0.00	$515,000.00	$0.00	$0.00	$515,000.00
FAA	CAP	$0.00	$0.00	$9,270,000.00	$0.00	$0.00	$9,270,000.00
LF	CAP	$0.00	$0.00	$515,000.00	$0.00	$0.00	$515,000.00
		$0.00	**$0.00**	**$10,300,000.00**	**$0.00**	**$0.00**	**$10,300,000.00**

446412-1	CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD
Project Description	
Type of Work Description	WIDEN/RESURFACE EXIST LANES
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	2.04
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
CIGP	CST	$1,600,000.00	$0.00	$0.00	$0.00	$0.00	$1,600,000.00
LF	CST	$1,600,000.00	$0.00	$0.00	$0.00	$0.00	$1,600,000.00
		$3,200,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,200,000.00**

446451-1	US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY
Project Description	CMC Priority 2019-05
Type of Work Description	INTERSECTION IMPROVEMENT
Responsible Agency	MANAGED BY FDOT
Project Length	0.006
SIS	No
2045 LRTP	P6-2, Table 6-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$0.00	$0.00	$1,328,857.00	$0.00	$1,328,857.00
SU	ROW	$0.00	$286,693.00	$0.00	$0.00	$0.00	$286,693.00
		$0.00	**$286,693.00**	**$0.00**	**$1,328,857.00**	**$0.00**	**$1,615,550.00**

446550-2	SHADOWLAWN ELEMENTARY - SRTS
Project Description	Linwood Ave: Airport Rd to Commercial Dr
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SR2T	CST	$0.00	$771,516.00	$0.00	$0.00	$0.00	$771,516.00
		$0.00	**$771,516.00**	**$0.00**	**$0.00**	**$0.00**	**$771,516.00**

447514-1	LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE
Project Description	Joint County/MPO SUNTrail Application 2019
Type of Work Description	BIKE PATH/TRAIL
Responsible Agency	MANAGED BY FDOT
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
TLWR	PDE	$1,100,000.00	$0.00	$0.00	$0.00	$0.00	$1,100,000.00
		$1,100,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,100,000.00**

447556-1	I-75 (SR 93) FROM N OF GOLDEN GATE PKWY TO LEE COUNTY LINE
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	9.536
SIS	Yes
2045 LRTP	

Fund	Phase	2024	2025	2026	2027	2028	Totals
ACNP	CST	$32,817,959.00	$0.00	$0.00	$0.00	$0.00	$32,817,959.00
		$32,817,959.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,817,959.00**

448069-1	WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41
Project Description	BPAC Priority 2020-2
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	1.02
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$0.00	$0.00	$890,749.00	$0.00	$890,749.00
CARU	CST	$0.00	$0.00	$0.00	$714,890.00	$0.00	$714,890.00
SU	PE	$0.00	$320,409.00	$0.00	$0.00	$0.00	$320,409.00
TALU	CST	$0.00	$0.00	$0.00	$503,165.00	$0.00	$503,165.00
		$0.00	**$320,409.00**	**$0.00**	**$2,108,804.00**	**$0.00**	**$2,429,213.00**

448125-1	IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS
Project Description	BPAC Priority 2020-1
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.501
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$719,046.00	$0.00	$0.00	$0.00	$0.00	$719,046.00
		$719,046.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$719,046.00**

448126-2	GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS
Project Description	BPAC Priority 2020-2 (cross reference 4481261 FY23-27 TIP)
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$162,456.00	$0.00	$0.00	$0.00	$162,456.00
TALU	CST	$0.00	$373,200.00	$0.00	$0.00	$0.00	$373,200.00
		$0.00	**$535,656.00**	**$0.00**	**$0.00**	**$0.00**	**$535,656.00**

448127-1	COLLIER ALTERNATE - MULTIPLE SEGMENTS
Project Description	BPAC Priority 2020-2 (north Collier Blvd Alternate Bike Lanes)
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF MARCO ISLAND
Project Length	1.667
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$1,043,099.00	$0.00	$0.00	$0.00	$0.00	$1,043,099.00
		$1,043,099.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,043,099.00**

448128-2	PINE ST SIDEWALKS FROM BECCA AVE TO US 41
Project Description	BPAC Priority 2020-2 (cross reference 4481281 FY23-27 TIP)
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$270,511.00	$0.00	$0.00	$0.00	$270,511.00
		$0.00	**$270,511.00**	**$0.00**	**$0.00**	**$0.00**	**$270,511.00**

448129-1	NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS
Project Description	BPAC Priority 2020-2 (Caldwell, Holland and Sholtz ST)
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
CARU	CST	$0.00	$0.00	$714,890.00	$0.00	$0.00	$714,890.00
SU	CST	$0.00	$0.00	$191,556.00	$0.00	$0.00	$191,556.00
TALU	CST	$0.00	$0.00	$456,768.00	$0.00	$0.00	$456,768.00
SU	PE	$300,264.00	$0.00	$0.00	$0.00	$0.00	$300,264.00
		$300,264.00	**$0.00**	**$1,363,214.00**	**$0.00**	**$0.00**	**$1,663,478.00**

448130-1	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS
Project Description	BPAC Priority 2020-2
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$267,511.00	$0.00	$0.00	$267,511.00
TALT	CST	$0.00	$0.00	$0.00	$0.00	$1,203,952.00	$1,203,952.00
		$0.00	**$0.00**	**$267,511.00**	**$0.00**	**$1,203,952.00**	**$1,471,463.00**

448131-1	NAPLES SIDEWALKS ON 26TH AVE
Project Description	BPAC Priority 2020-5
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY CITY OF NAPLES
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$0.00	$678,588.00	$0.00	$0.00	$678,588.00
SU	PE	$55,000.00	$0.00	$0.00	$0.00	$0.00	$55,000.00
		$55,000.00	**$0.00**	**$678,588.00**	**$0.00**	**$0.00**	**$733,588.00**

448265-1	PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN
Project Description	BPAC Priority 2020-3 (Hibiscus, Broadway)
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY FDOT
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$24,570.00	$0.00	$0.00	$24,570.00
TALU	PE	$0.00	$0.00	$405,430.00	$0.00	$0.00	$405,430.00
		$0.00	**$0.00**	**$430,000.00**	**$0.00**	**$0.00**	**$430,000.00**

448717-1	IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION
Project Description	
Type of Work Description	AVIATION ENVIRONMENTAL PROJECT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
LF	CAP	$8,335.00	$0.00	$0.00	$0.00	$0.00	$8,335.00
FAA	CAP	$150,030.00	$0.00	$0.00	$0.00	$0.00	$150,030.00
DDR	CAP	$8,335.00	$0.00	$0.00	$0.00	$0.00	$8,335.00
		$166,700.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$166,700.00**

448810-1	5310 CAPITAL COLLIER COUNTY BOCC (CAT) - BONITA SPRINGS UZA
Project Description	
Type of Work Description	PURCHASE VEHICLES/EQUIPMENT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-3, Table 5-1

Fund	Phase	2024	2025	2026	2027	2028	Totals
LF	CAP	$990.00	$0.00	$0.00	$0.00	$0.00	$990.00
DPTO	CAP	$990.00	$0.00	$0.00	$0.00	$0.00	$990.00
DU	CAP	$7,920.00	$0.00	$0.00	$0.00	$0.00	$7,920.00
		$9,900.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,900.00**

448929-1	SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	4.203
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	CST	$0.00	$452,557.00	$0.00	$0.00	$0.00	$452,557.00
DIH	CST	$0.00	$5,290.00	$0.00	$0.00	$0.00	$5,290.00
SA	CST	$0.00	$3,887,503.00	$0.00	$0.00	$0.00	$3,887,503.00
		$0.00	**$4,345,350.00**	**$0.00**	**$0.00**	**$0.00**	**$4,345,350.00**

448930-1	SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	3.05
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
ACNR	CST	$0.00	$9,498,492.00	$0.00	$0.00	$0.00	$9,498,492.00
CM	CST	$0.00	$227,099.00	$0.00	$0.00	$0.00	$227,099.00
DDR	CST	$0.00	$701,815.00	$0.00	$0.00	$0.00	$701,815.00
DIH	CST	$0.00	$5,290.00	$0.00	$0.00	$0.00	$5,290.00
		$0.00	**$10,432,696.00**	**$0.00**	**$0.00**	**$0.00**	**$10,432,696.00**

449397-1	VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD
Project Description	CMC Priority 2020-2 Multi-Modal Corridor Study
Type of Work Description	PRELIMINARY ENGINEERING
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	1.012
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PLN	$0.00	$0.00	$431,000.00	$0.00	$0.00	$431,000.00
		$0.00	**$0.00**	**$431,000.00**	**$0.00**	**$0.00**	**$431,000.00**

449484-1	LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL
Project Description	
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SR2T	CST	$0.00	$0.00	$0.00	$850,496.00	$0.00	$850,496.00
SR2T	PE	$0.00	$185,673.00	$0.00	$0.00	$0.00	$185,673.00
		$0.00	**$185,673.00**	**$0.00**	**$850,496.00**	**$0.00**	**$1,036,169.00**

449514-1	91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41
Project Description	CMC Priority 2021-1
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.99
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$169,216.00	$0.00	$0.00	$0.00	$169,216.00
SU	CST	$0.00	$0.00	$0.00	$609,209.00	$0.00	$609,209.00
TALU	CST	$0.00	$0.00	$0.00	$359,033.00	$0.00	$359,033.00
		$0.00	**$169,216.00**	**$0.00**	**$968,242.00**	**$0.00**	**$1,137,458.00**

449526-1	ITS FIBER OPTIC & FPL
Project Description	CMC Priority 2021-03
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$0.00	$831,000.00	$0.00	$0.00	$831,000.00
		$0.00	**$0.00**	**$831,000.00**	**$0.00**	**$0.00**	**$831,000.00**

449581-1	ITS VEHICLE DETECTION UPDATE
Project Description	CMC Priority 2021-4
Type of Work Description	ITS COMMUNICATION SYSTEM
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
CARU	CST	$0.00	$0.00	$0.00	$0.00	$714,890.00	$714,890.00
SU	CST	$0.00	$0.00	$0.00	$0.00	$277,110.00	$277,110.00
		$0.00	**$0.00**	**$0.00**	**$0.00**	**$992,000.00**	**$992,000.00**

450316-1	MARCO ISLAND AIRPORT JET-A REFUELER
Project Description	
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	CAP	$0.00	$200,000.00	$0.00	$0.00	$0.00	$200,000.00
LF	CAP	$0.00	$50,000.00	$0.00	$0.00	$0.00	$50,000.00
		$0.00	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**

450766-1	MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR
Project Description	
Type of Work Description	AVIATION REVENUE/OPERATIONAL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
DPTO	CAP	$505,000.00	$0.00	$0.00	$0.00	$0.00	$505,000.00
FAA	CAP	$1,040,000.00	$0.00	$0.00	$0.00	$0.00	$1,040,000.00
LF	CAP	$505,000.00	$0.00	$0.00	$0.00	$0.00	$505,000.00
		$2,050,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,050,000.00**

451272-1	SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	1.181
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DS	PE	$772,567.00	$0.00	$0.00	$0.00	$0.00	$772,567.00
DDR	CST	$0.00	$0.00	$3,227,448.00	$0.00	$0.00	$3,227,448.00
DS	CST	$0.00	$0.00	$519,802.00	$0.00	$0.00	$519,802.00
DIH	PE	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
		$773,567.00	**$0.00**	**$3,747,250.00**	**$0.00**	**$0.00**	**$4,520,817.00**

451275-1	SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	3.293
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DIH	PE	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
DS	PE	$637,573.00	$0.00	$0.00	$0.00	$0.00	$637,573.00
DDR	CST	$0.00	$0.00	$3,559,975.00	$0.00	$0.00	$3,559,975.00
		$638,573.00	**$0.00**	**$3,559,975.00**	**$0.00**	**$0.00**	**$4,198,548.00**

451276-1	SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	5.088
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DIH	PE	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
DS	PE	$877,340.00	$0.00	$0.00	$0.00	$0.00	$877,340.00
ACPR	CST	$0.00	$0.00	$3,919,562.00	$0.00	$0.00	$3,919,562.00
DDR	CST	$0.00	$0.00	$474,893.00	$0.00	$0.00	$474,893.00
DS	CST	$0.00	$0.00	$750,880.00	$0.00	$0.00	$750,880.00
		$878,340.00	**$0.00**	**$5,145,335.00**	**$0.00**	**$0.00**	**$6,023,675.00**

451277-1	SR 29 FROM S OF GATOR CREEK TO N OF BRIDGE NO. 030304
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	5.609
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	CST	$0.00	$0.00	$4,645,206.00	$0.00	$0.00	$4,645,206.00
DIH	PE	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
DS	PE	$874,428.00	$0.00	$0.00	$0.00	$0.00	$874,428.00
		$875,428.00	**$0.00**	**$4,645,206.00**	**$0.00**	**$0.00**	**$5,520,634.00**

451278-1	SR 29 FROM S OF CR 846 TO N OF NEW MARKET RD
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	3.194
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	PE	$0.00	$1,420,448.00	$0.00	$0.00	$0.00	$1,420,448.00
		$0.00	**$1,420,448.00**	**$0.00**	**$0.00**	**$0.00**	**$1,420,448.00**

451279-1	SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE
Project Description	
Type of Work Description	RESURFACING
Responsible Agency	MANAGED BY FDOT
Project Length	1.71
SIS	Yes
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
DIH	PE	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
DS	PE	$536,482.00	$0.00	$0.00	$0.00	$0.00	$536,482.00
DS	CST	$0.00	$0.00	$1,046,287.00	$0.00	$0.00	$1,046,287.00
SA	CST	$0.00	$0.00	$908,144.00	$0.00	$0.00	$908,144.00
		$540,482.00	**$0.00**	**$1,954,431.00**	**$0.00**	**$0.00**	**$2,494,913.00**

451283-1	16TH ST BRIDGE NE FROM GOLDEN GATE FROM 12TH AVE NE
Project Description	Bridge Priority 2018, 2019, 2020
Type of Work Description	NEW BRIDGE CONSTRUCTION
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	1.512
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$4,715,000.00	$0.00	$0.00	$0.00	$0.00	$4,715,000.00
		$4,715,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,715,000.00**

451492-1	NAPLES AIRPORT TAXIWAY B & C LIGHTING UPGRADE
Project Description	
Type of Work Description	AVIATION PRESERVATION PROJECT
Responsible Agency	MANAGED BY NAPLES AVIATION
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
DPTO	CAP	$136,000.00	$0.00	$0.00	$0.00	$0.00	$136,000.00
FAA	CAP	$534,000.00	$0.00	$0.00	$0.00	$0.00	$534,000.00
LF	CAP	$136,000.00	$0.00	$0.00	$0.00	$0.00	$136,000.00
		$806,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$806,000.00**

451525-1	IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS
Project Description	TSPR Action Plan Tier 1 & 2 Figure 5-9 p 5-13 Baseline Conditions Report
Type of Work Description	WIDEN/RESURFACE EXIST LANES
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.848
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
LF	CST	$180,086.00	$0.00	$0.00	$0.00	$0.00	$180,086.00
SCRC	CST	$818,575.00	$0.00	$0.00	$0.00	$0.00	$818,575.00
		$998,661.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$998,661.00**

451542-1	IMMOKALEE SIDEWALKS
Project Description	BPAC Priority 2022-1
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.612
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$182,000.00	$0.00	$182,000.00
		$0.00	**$0.00**	**$0.00**	**$182,000.00**	**$0.00**	**$182,000.00**

451543-1	BAYSHORE CRA SIDEWALK
Project Description	BPOC Priority 2022-2
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.645
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$28,669.00	$0.00	$28,669.00
		$0.00	**$0.00**	**$0.00**	**$28,669.00**	**$0.00**	**$28,669.00**

452052-1	EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS
Project Description	BPAC Priority 2022-5
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY FDOT
Project Length	0.074
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$0.00	$426,466.00	$426,466.00
		$0.00	**$0.00**	**$0.00**	**$0.00**	**$426,466.00**	**$426,466.00**

452064-1	MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE
Project Description	BPAC Priority 2022-3 (Naples Manor Sidewalks)
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.437
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$0.00	$156,000.00	$156,000.00
		$0.00	**$0.00**	**$0.00**	**$0.00**	**$156,000.00**	**$156,000.00**

452065-1	GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW
Project Description	BPAC Priority 2022-4
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.609
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$0.00	$36,672.00	$36,672.00
		$0.00	**$0.00**	**$0.00**	**$0.00**	**$36,672.00**	**$36,672.00**

452129-1	NAPLES AIRPORT INTERIOR PERIMETER ROADS
Project Description	
Type of Work Description	AVIATION PRESERVATION PROJECT
Responsible Agency	MANAGED BY NAPLES AVIATION
Project Length	0
SIS	No
2045 LRTP	P5-7, Table 5-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
DDR	CAP	$112,500.00	$0.00	$0.00	$0.00	$0.00	$112,500.00
FAA	CAP	$2,025,000.00	$0.00	$0.00	$0.00	$0.00	$2,025,000.00
LF	CAP	$112,500.00	$0.00	$0.00	$0.00	$0.00	$112,500.00
		$2,250,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,250,000.00**

452200-3	ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE
Project Description	
Type of Work Description	ELECTRIC VEHICLE CHARGING
Responsible Agency	MANAGED BY FDOT
Project Length	0
SIS	No
2045 LRTP	P6-18

Fund	Phase	2024	2025	2026	2027	2028	Totals
GFEV	OPS	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$1,500,000.00
GFEV	CAP	$900,000.00	$0.00	$0.00	$0.00	$0.00	$900,000.00
		$900,000.00	**$1,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$2,400,000.00**

452207-1	VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41
Project Description	BPAC Priority 2022-10
Type of Work Description	BIKE PATH/TRAIL
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	1.337
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$0.00	$101,000.00	$101,000.00
		$0.00	**$0.00**	**$0.00**	**$0.00**	**$101,000.00**	**$101,000.00**

452208-1	106TH AVE N FROM VANDERBILT DR TO US41
Project Description	BPAC Priority 2022-7
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.99
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$73,000.00	$0.00	$73,000.00
		$0.00	**$0.00**	**$0.00**	**$73,000.00**	**$0.00**	**$73,000.00**

452209-1	BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD
Project Description	BPAC Priority 2022-6
Type of Work Description	BIKE LANE/SIDEWALK
Responsible Agency	MANAGED BY CITY OF MARCO ISLAND
Project Length	1.325
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	CST	$0.00	$0.00	$0.00	$802,475.00	$0.00	$802,475.00
		$0.00	**$0.00**	**$0.00**	**$802,475.00**	**$0.00**	**$802,475.00**

452210-1	109TH AVE N FROM VANDERBILT DR TO US41
Project Description	BPAC Priority 2022-9
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.993
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$73,000.00	$0.00	$73,000.00
		$0.00	**$0.00**	**$0.00**	**$73,000.00**	**$0.00**	**$73,000.00**

452211-1	108TH AVE N FROM VANDERBILT DR TO US 41
Project Description	BPAC Priority 2022-9
Type of Work Description	SIDEWALK
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.93
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
SU	PE	$0.00	$0.00	$0.00	$73,000.00	$0.00	$73,000.00
		$0.00	**$0.00**	**$0.00**	**$73,000.00**	**$0.00**	**$73,000.00**

452247-1	IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD
Project Description	TSPR Action Plan Tier 1 & 2 Figure 5-9 p 5-13 Baseline Conditions Report
Type of Work Description	PAVE SHOULDERS
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	2.117
SIS	No
2045 LRTP	P6-17, Table 6-8

Fund	Phase	2024	2025	2026	2027	2028	Totals
CIGP	PE	$0.00	$0.00	$750,000.00	$0.00	$0.00	$750,000.00
TRWR	CST	$0.00	$0.00	$0.00	$0.00	$2,638.00	$2,638.00
TRIP	CST	$0.00	$0.00	$0.00	$0.00	$4,624,331.00	$4,624,331.00
LF	CST	$0.00	$0.00	$0.00	$0.00	$10,284,458.00	$10,284,458.00
LF	PE	$0.00	$0.00	$750,000.00	$0.00	$0.00	$750,000.00
CIGP	CST	$0.00	$0.00	$0.00	$0.00	$5,586,573.00	$5,586,573.00
		$0.00	**$0.00**	**$1,500,000.00**	**$0.00**	**$20,498,000.00**	**$21,998,000.00**

452248-1	IMMOKALEE RD AT LIVINGSTON RD
Project Description	Major Intersection Improvement
Type of Work Description	ADD TURN LANE(S)
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	0.4
SIS	No
2045 LRTP	P6-6, Table 6-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
TRWR	PE	$632,661.00	$0.00	$0.00	$0.00	$0.00	$632,661.00
TRIP	PE	$1,792,297.00	$0.00	$0.00	$0.00	$0.00	$1,792,297.00
LF	PE	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
CIGP	PE	$75,042.00	$0.00	$0.00	$0.00	$0.00	$75,042.00
		$5,000,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,000,000.00**

452249-1	RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD
Project Description	Widen from 2 to 6 lanes
Type of Work Description	ADD LANES & RECONSTRUCT
Responsible Agency	MANAGED BY COLLIER COUNTY
Project Length	2.896
SIS	No
2045 LRTP	P6-6, Table 6-3

Fund	Phase	2024	2025	2026	2027	2028	Totals
CIGP	PE	$0.00	$1,024,335.00	$0.00	$0.00	$0.00	$1,024,335.00
LF	PE	$0.00	$2,974,555.00	$0.00	$0.00	$0.00	$2,974,555.00
TRIP	PE	$0.00	$1,761,110.00	$0.00	$0.00	$0.00	$1,761,110.00
		$0.00	**$5,760,000.00**	**$0.00**	**$0.00**	**$0.00**	**$5,760,000.00**

TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2024 – FY2028. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the designated official planning agency for the program (DOPA) confirms that projects programmed through FY 2028 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 24, 2018. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2024was not yet available when this TIP was adopted. The amounts listed below are from FY2023.

Collier MPO LCB Assistance
The FY 2023 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund was $27,954. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY 2023 TDTF / Trip and Equipment Grant
The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The estimated amount of the grant is $805,151. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program

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PART II: REQUIRED DOCUMENTATION

Section A. COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next page. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan.

Attachment D
2023 Year Work Program
(Dollars shown in Thousands)

Project #	Project Name SUMMARY OF PROJECTS	FY23 Amount		FY24 Amount		FY25 Amount		FY26 Amount		FY27 Amount		FY 23-27 Amount
60201	Pine Ridge Rd (Livingston to I75)	1,452	RA	10,450	A	*	C					11,902
60147	Randall/Immokalee Road Intersection	-		4,023	C							4,023
60190	Airport Rd Vanderbilt Bch Rd to Immk Rd		RD			15,697	CM					15,697
60212	47th Ave NE Bridge	9,923	RA		D			*	C			9,923
60212	Wilson Blvd South Bridge	4,963	A		DR			*	C			4,963
60212	62nd Ave NE Bridge			4,407	DA			*	C			4,407
60212	10th Ave SE Bridge		RD			300	C					300
60212	16th Street NE Bridge					6,759	C					6,759
60198	Veterans Memorial PH II	5,000	A	6,500	DA	1,147	A	14,100	C			26,747
60199	VBR (US41 to E of Goodlette)	4,354	RA	9,672	C							14,026
60129	Wilson Benfield (Lord's Way to City Gate N)	1,499	A	2,500	A	2,500	A	3,069	A	2,500	A	12,068
60144	Oil Well (Everglades to Oil Well Grade)	1,408	A	800	A	800	A	800	A	800	C	4,608
68056	Collier Blvd (Green to GG Main Canal)	1,600	R	20,488	A	30,000	RCM					52,088
60065	Randall Blvd/8th to Everglades	5,657	R									5,657
TBD	Everglades Blvd - VBR to Oil Well Rd			3,935	A			7,290	A	33,589	C	44,814
60259	Goodlette Rd (VBR to Immokalee Rd)	500	S	2,100	D	23,825	C					26,425
TBD	Green Blvd (Santa Barbara to Sunshine)			500	S							500
60229	Wilson Blvd (GG Blvd to Immokalee)	1,751	DR			60,312	C					62,063
60249	Vanderbilt Bch Rd (16th to Everglades)			3,783	DR			13,266	CR			17,049
TBD	Railhead Crossing			200								200
60258	Poinciana Professional Park	300										300
60257	Tree Farm PUD	450										450
TBD	Golden Gate Parkway at Livingston			500	S			6,000	D			6,500
TBD	Immokalee Rd at Livingston							6,000	D			6,000
TBD	Pine Ridge Rd Logan Blvd to Collier Blvd									8,290	DR	8,290
60252	Vanderbilt @ Logan	2,000	C									2,000
60253	Immk Rd Shoulder Imp	999	C									999
60256	Everglades & 43rd Ave NE	1,500	C									1,500
TBD	Santa Barbara/Logan Turnlane			879	D	7,879	C					8,758
TBD	SR 92							300	D			300
60225	White Blvd (Collier to 23rd ST S.W)									2,000	C	2,000
	Shoulder Projects	2,850	DC	4,050	DC	1,725	DC	1,775	DC	350	DC	10,750
	Contingency	8,682										8,682
	Total	54,888		74,787		150,944		52,600		47,529		380,748
	Operations Improvements/Programs											
66066	Bridge Repairs/Improvements**	8,910		5,000		5,000		3,000		3,000		24,910
60130	Wall/Barrier Replacement	452		250		250		250		250		1,452
60131	Road Resurfacing 111/101	8,300		10,000		13,000		14,000		14,500		59,800
60077	Striping and Marking	800		800		800		800		800		4,000
60172	Traffic Ops Upgrades/Enhancements**	616		1,290		660		660		660		3,886
60118	Countywide Pathways/Sidewalks Non PIL /LAP	1,250		350		650		475		300		3,025
60037	Asset Mgmt	150		150		150		150		100		700
60197	RM Facility Fund 310	-		500		500		500		500		2,000
TBD	Mast Arm Painting	225		225		225		225		225		1,125
	Subtotal Operations Improvements/Programs	20,703		18,565		21,235		20,060		20,335		100,898
60066	Congestion Mgmt Fare											-
60085	TIS Review	-		250	S	250	S	250	S	250	S	1,000
60109	Planning Consulting	500	S	500	S	500	S	500	S	500	S	2,500
60163	Traffic Studies	210	S	300	S	300	S	300	S	300	S	1,410
60171	Multi Project	50		-		-		-		-		50
	Impact Fee Refunds	250		250		250		250		250		1,250
	Debt Service Payments**	13,300		13,671		13,622		-		-		40,593
	Total Funding Request All Funds	99,501		108,323		187,101		73,960		69,164		538,049
	REVENUES											
	Sales Tax	14,886		8,373		-		-		-		23,259
	Impact Fees Revenue	19,100		15,500		15,500		15,500		15,500		81,100
	Gas Tax Revenue	22,503		22,650		22,775		22,900		23,025		113,853
	Grants/Reimbursements	6,633		4,414		13,128		-		-		24,175
	Transfer 001 to 310	10,626		10,626		10,626		10,626		10,626		53,130
	Transfer 111 to 310	3,800		3,800		3,800		3,800		3,800		19,000
	Interest Gas Tax-Impact Fees	687		1,000		1,000		1,000		1,000		4,687
	Carry Forward 313-310-Impact Fees	23,285		-		-		-		-		23,285
	Potential Debt Funding/Unfunded Needs			43,985		122,297		22,159		17,238		205,679
	Revenue Reserve 5%	(2,019)		(2,025)		(2,025)		(2,025)		(2,025)		(10,119)
	Total Revenues	99,501		108,323		187,101		73,960		69,164		538,049

Grant Funds for Projects

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
VBR US41 to E Goodlette		4,214			
Collier Blvd GG to Green	1,600				
Goodlette VBR to Imm			2,750		
Pine Ridge Livingston			5,450		
Airport VBR to Immk			4,928		
Totals	1,600	4,214	13,128	0	0

Key:
A = Adv Construction / S = Study / D = Design
M = Mitigation / C = Construction / R = ROW
LS = Landscape / L = Litigation / I = Inspection
AM = Access Mgmt / LP = SIB Loan Repayment

* = Project constructed with funds appropriated in previous years
**The 5-cent Local Option Fuel Tax is earmarked towards debt service, bridges, and intersection improvements.

Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following two page shows the City of Naples's DraftFY2023-2027 Capital Improvement Program Budget for Streets & Traffic (Fund 190). The City Council will adopt its FY2023-FY2027 budget after the adoption of this TIP.

STREETS AND TRAFFIC FUND - FUND 190
FINANCIAL ESTIMATES FOR CAPITAL PROJECTS
Fiscal Year 2023-27

	Budget 2021-22	Projected 2022-23	2023-24	2024-25	2025-26	2026-27
9/30 Fund Balance	**3,333,448**	**2,122,651**	**1,195,899**	**458,063**	**(321,180)**	**(806,693)**
Estimated Revenues						
Telecom Taxes	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Gas Taxes	1,260,000	1,272,600	1,285,326	1,311,033	1,330,698	1,344,005
Impact Fees	200,000	200,000	200,000	200,000	200,000	200,000
DOT Revenue	665,121	599,593	3,327,902	664,745	996,088	0
State Revenue Sharing	220,000	220,000	220,000	220,000	220,000	220,000
Interest/Other	120,000	81,840	67,938	56,871	45,182	37,900
Total Revenues	**3,465,121**	**3,374,033**	**6,101,166**	**3,452,648**	**3,791,968**	**2,801,905**
Estimated Expenditures						
Personal Services	787,688	827,072	868,426	894,479	921,313	948,953
Street Lighting	350,000	350,000	350,000	350,000	350,000	350,000
Operating Expenses	1,984,032	2,023,713	2,064,187	2,105,471	2,147,580	2,190,532
Total Expenditures	**3,121,720**	**3,200,785**	**3,282,613**	**3,349,949**	**3,418,893**	**3,489,484**
Operating expenditures excludes road resurfacing, which is shown as Capital in this document only.						
Net Income before Capital	343,401	173,248	2,818,554	102,699	373,075	(687,580)
Available for Capital Projects	3,676,849	2,295,899	4,014,452	560,762	51,895	(1,494,272)
TOTAL REQUESTS (from list)	665,000	**830,000**	565,000	530,000	180,000	180,000
FDOT Projects not reimbursements	349,407	**270,000**	2,991,389	351,942	678,588	0
TOTAL Projects	**1,014,407**	**1,100,000**	**3,556,389**	**881,942**	**858,588**	**180,000**
Prior Year Rollovers	**539,791**					

Minimum Fund Balance is 16-30% of prior year's operating budget, per Resolution 16-13831

CAPITAL IMPROVEMENT PROJECTS
STREETS & TRAFFIC - FUND 190

CIP ID	PROJECT DESCRIPTION	AMENDED BUDGET 2021-22	DEPT REQUEST 2022-23	2023-24	2024-25	2025-26	2026-27
	Annual Pavement Resurfacing Program (1)	700,000	750,000	750,000	750,000	750,000	750,000
	Total Programs Budgeted in the Operations Budget	**700,000**	**750,000**	**750,000**	**750,000**	**750,000**	**750,000**
23U08	Traffic Management Center & System Improvements	25,000	25,000	30,000	30,000	30,000	30,000
23U29	Pedestrian & Bicycle Master Plan Projects (2)	140,000	175,000	150,000	150,000	150,000	150,000
23U01	Intersection/Signal System Improvements (4)	475,000	375,000	295,000	350,000	0	0
23U09	CRA Improvements - Pavement Markings, Signage	0	125,000	75,000	0	0	0
23U05	Lantern Lane Drainage & Street Resurfacing Project (3)	25,000	80,000	0	0	0	0
23U04	Crew Truck #2 Addition	0	50,000	0	0	0	0
	Trailer Replacement	0	0	15,000	0	0	0
	Total Streets and Traffic CIP Budget	**665,000**	**830,000**	**565,000**	**530,000**	**180,000**	**180,000**
	TOTAL STREETS AND TRAFFIC FUND	**1,365,000**	**1,580,000**	**1,315,000**	**1,280,000**	**930,000**	**930,000**

(1) Pavement resurfacing is budgeted in the operations budget "Road Resurfacing" line item, and identified on the CIP list for information only.
(2) Ped & Bike projects are prioritized and described within the 2021 Update of the Ped-Bike Master Plan.
(3) ADA improvements are described within the ADA Accessibility Plan and funded with 1-cent sales tax in FY 21-22.
(4) Resurfacing component is budgeted in this fund, the drainage component is budgeted within the Stormwater Enterprise Fund CIP.

	FDOT FUNDED PROJECTS	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
FDOT	Reimbursement for Traffic Signal Operations on US41	129,650	138,848	143,013	147,303	150,000	0
FDOT	Reimbursement for US41 Street Lighting	156,064	160,745	163,500	165,500	167,500	0
FDOT	Reimbursement for Traffic Operations Center	30,000	30,000	30,000	0	0	0
FDOT	Golden Gate Parkway & US41 Improvements	0	270,000	0	225,942	0	0
FDOT	Orchid Drive Pedstrian Bicycle Connection	349,407	0	0	0	0	0
FDOT	South Golf Drive Bike Lane/Sidewalk: Gulf Shore Blvd to W US41	0	0	1,976,749	0	0	0
FDOT	Crayton Road & Harbour Drive Improvements - Roundabout	0	0	892,211	0	0	0
FDOT	*Crayton Road & Mooring Line Drive Improvements - Roundabout	0	0	0	126,000	0	0
FDOT	Bicycle Detection Systems at 4 intersections	0	0	67,429	0	0	0
FDOT	26th Avenue North Sidewalks	0	0	55,000	0	678,588	0
FDOT	**TOTAL**	**665,121**	**599,593**	**3,327,902**	**664,745**	**996,088**	**0**

*Allocated funding in FY24-25 is for design, with construction to be programmed in an out-year.

Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five-Year Capital Improvements Program Summary is shown below.

City of Marco Island FY 2023 Budget

Five Year Capital Funding Plan

ITEM #	PROJ	PUBLIC WORKS INFRASTRUCTURE & OTHER	COST	QTY	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL 5 YR FUNDING
2	16024	PW - Annual Bridge Rehabilitation Project	300,000		500,000	500,000	500,000	500,000	500,000	2,500,000
4	16027	PW - Citywide Drainage Improvement Projects	302,000		1,302,000	302,000	302,000	302,000	302,000	2,510,000
5	16028	PW - Master Plan Drainage Project - Citywide	295,000		295,000	1,295,000	1,295,000	295,000	295,000	3,475,000
6	21030	PW - Shared Use Pathway - Design	Varies		90,000	90,000	90,000	90,000	90,000	450,000
7	16031	PW - Street Resurfacing - Citywide	500,000		1,500,000	1,500,000	1,500,000	500,000	500,000	5,500,000
8	16035	PW - Bike Paths -Design & Construction	214,000		224,080	224,080	224,080	224,080	224,080	1,120,400
9	20004	PW - Swale & Stormwater Improvements	Varies		100,000	100,000	100,000	100,000	100,000	500,000
10	22016	PW - Storage Building	285,000		-	-	-	-	-	-
11	TBD	PW - Intelligent Traffic System	250,000		250,000	-	-	-	-	250,000
		Public Works Infrastructure & Other Total	2,146,000		4,261,080	4,011,080	4,011,080	2,011,080	2,011,080	16,305,400

Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The City of Everglades City continues to focus attention primarily on repairs to local roadways, addressing longstanding drainage issues and constructing bicycle/pedestrian improvements. Through collaboration between the City, FDOT and the MPO, this TIP includes a Bicycle/Pedestrian project, FPN 4420521, identified in the City's adopted Bicycle and Pedestrian Master Plan (2020).

BUDGET SUMMARY

CITY OF EVERGLADES CITY - FISCAL YEAR 2022-2023

GENERAL FUND 6.0754

ESTIMATED REVENUES	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
TAXES: MILAGE PER $1000			
Ad Valorem Taxes 6.0754	$682,979.00		$682,979.00
Franchise Fees	$30,000.00		$30,000.00
Gas Tax	$34,967.00		$34,967.00
Local Business Tax	$3,450.00		$3,450.00
Local Government Infrastructure Tax	$105,801.00		$105,801.00
State Communications Services Tax	$16,892.00		$16,892.00
Utility Services Tax	$72,000.00	$79,500.00	$151,500.00
License and Permits	$2,575.00		$2,575.00
Intergovernmental Revenue	$708,609.00	$4,477,433.00	$5,186,042.00
Charges for Services	$31,010.00	$1,998,650.00	$2,029,660.00
Miscellaneous Revenue	$125,970.00	$25.00	$125,995.00
Proceeds from New SRF Loan		$5,910,960.00	$5,910,960.00
TOTAL REVENUES	**$1,814,253.00**	**$12,466,568.00**	**$14,280,821.00**
Fund balances/Reserves/Net Assets	$1,162,000.00	$1,939,000.00	$3,101,000.00
TOTAL REVENUES, TRANSFERS & BALANCES	**$2,976,253.00**	**$14,405,568.00**	**$17,381,821.00**
EXPENDITURES			
General Government	$497,037.00	$12,500.00	$509,537.00
Public Safety	$124,264.00		$124,264.00
Physical Environment	$0.00	$1,402,648.00	$1,402,648.00
Transportation	$191,400.00		$191,400.00
Human Services	$39,398.00		$39,398.00
Culture and Recreation	$207,828.00		$207,828.00
Debt Servicing		$205,535.00	$205,535.00
Capital Expenditures	$559,258.00	$10,374,421.00	$10,933,679.00
TOTAL EXPENDITURES	**$1,619,185.00**	**$11,995,104.00**	**$13,614,289.00**
Capital Outlay Reserves	$263,175.00	$471,464.00	$734,639.00
Reserves	$1,093,893.00	$1,939,000.00	$3,032,893.00
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES	**$2,976,253.00**	**$14,405,568.00**	**$17,381,821.00**

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS PUBLIC RECORD.

Section E: FEDERAL FUNDING OBLIGATIONS

The Federal Highway Administration (FHWA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown beginning on the following pages.

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ITEM NUMBER:417540 1 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:03080000 PROJECT LENGTH: 16.961MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,155
TOTAL 417540 1	**5,155**
TOTAL 417540 1	**5,155**

ITEM NUMBER:417540 3 PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:03080000 PROJECT LENGTH: 2.548MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	36,968
SA	-30,000
SU	1,000
TOTAL 417540 3	**7,968**
TOTAL 417540 3	**7,968**

ITEM NUMBER:417540 4 PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:03080000 PROJECT LENGTH: 2.251MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	8,089
TOTAL 417540 4	**8,089**
TOTAL 417540 4	**8,089**

ITEM NUMBER:431895 1 PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:NEW BRIDGE CONSTRUCTION
ROADWAY ID:03000000 PROJECT LENGTH: 3.212MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,000
TOTAL 431895 1	**3,000**
TOTAL 431895 1	**3,000**

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ITEM NUMBER:433180 1 PROJECT DESCRIPTION:ARTERIAL MONITORING CAMERAS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ITS SURVEILLANCE SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-807
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	-54,344
TOTAL 433180 1	**-55,151**
TOTAL 433180 1	**-55,151**

ITEM NUMBER:433189 1 PROJECT DESCRIPTION:N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03030000 PROJECT LENGTH: .658MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-694
TOTAL 433189 1	**-694**
TOTAL 433189 1	**-694**

ITEM NUMBER:435019 1 PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:03003000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	299,171
TOTAL 435019 1	**299,171**
TOTAL 435019 1	**299,171**

ITEM NUMBER:435030 1 PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	95,344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,077
TOTAL 435030 1	**105,421**
TOTAL 435030 1	**105,421**

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ITEM NUMBER:435110 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:03514000 PROJECT LENGTH: 1.550MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	28,955
TOTAL 435110 1	**28,955**
TOTAL 435110 1	**28,955**

ITEM NUMBER:435116 1 PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03513000 PROJECT LENGTH: 1.213MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SA	2,000
TOTAL 435116 1	**2,000**
TOTAL 435116 1	**2,000**

ITEM NUMBER:435117 1 PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03631000 PROJECT LENGTH: 1.248MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-856
TOTAL 435117 1	**-856**
TOTAL 435117 1	**-856**

ITEM NUMBER:435118 1 PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03550000 PROJECT LENGTH: .674MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-1,000
TOTAL 435118 1	**-1,000**
TOTAL 435118 1	**-1,000**

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ITEM NUMBER:436970 1 PROJECT DESCRIPTION:CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03600000 PROJECT LENGTH: 1.417MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	344
TOTAL 436970 1	**344**
TOTAL 436970 1	**344**

ITEM NUMBER:437096 1 PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03600000 PROJECT LENGTH: 1.277MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
TALT	5,400
TALU	6,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	86,833
SU	485,948
TALU	401,685
TOTAL 437096 1	**991,112**
TOTAL 437096 1	**991,112**

ITEM NUMBER:437926 1 PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:03010000 PROJECT LENGTH: 19.960MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-30,000
TOTAL 437926 1	**-30,000**
TOTAL 437926 1	**-30,000**

ITEM NUMBER:438059 1 PROJECT DESCRIPTION:SR90(US 41) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
ROADWAY ID:03010000 PROJECT LENGTH: 1.465MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	5,000
SA	86,288
TOTAL 438059 1	**91,288**
TOTAL 438059 1	**91,288**

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ITEM NUMBER:439002 1 PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:03080000 PROJECT LENGTH: .524MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-10,753
TOTAL 439002 1	**-10,753**
TOTAL 439002 1	**-10,753**

ITEM NUMBER:439555 1 PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
ROADWAY ID:03030000 PROJECT LENGTH: 3.031MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 439555 1	**1,000**
TOTAL 439555 1	**1,000**

ITEM NUMBER:440435 2 PROJECT DESCRIPTION:COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	50,000
TOTAL 440435 2	**50,000**
TOTAL 440435 2	**50,000**

ITEM NUMBER:441480 1 PROJECT DESCRIPTION:EDEN PARK ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	838
TOTAL 441480 1	**838**
TOTAL 441480 1	**838**

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ITEM NUMBER:441878 1 PROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03510000 PROJECT LENGTH: .895MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND	
SU	281,944
TOTAL 441878 1	**281,944**
TOTAL 441878 1	**281,944**

ITEM NUMBER:442788 1 PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:03175000 PROJECT LENGTH: 57.470MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	-17,655
TOTAL 442788 1	**-17,655**
TOTAL 442788 1	**-17,655**

ITEM NUMBER:446320 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
ROADWAY ID:03175000 PROJECT LENGTH: 1.585MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	277,974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	23,701
TOTAL 446320 1	**301,675**
TOTAL 446320 1	**301,675**

ITEM NUMBER:446323 1 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:03000529 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
GFSU	703,613
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	1,000
TOTAL 446323 1	**704,613**
TOTAL 446323 1	**704,613**

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ITEM NUMBER:446323 3 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:03000529 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	70,361
TOTAL 446323 3	**70,361**
TOTAL 446323 3	**70,361**

ITEM NUMBER:448125 2 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	156,097
TOTAL 448125 2	**156,097**
TOTAL 448125 2	**156,097**
TOTAL DIST: 01	**2,992,922**
TOTAL HIGHWAYS	**2,992,922**

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PLANNING
==========

ITEM NUMBER:439314 3 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	467,737
SU	24,615
TOTAL 439314 3	**492,352**
TOTAL 439314 3	**492,352**

ITEM NUMBER:439314 4 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	338,387
SU	350,000
TOTAL 439314 4	**688,387**
TOTAL 439314 4	**688,387**
TOTAL DIST: 01	**1,180,739**
TOTAL PLANNING	**1,180,739**

COLLIER MPO

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TRANSIT
==========

DATE RUN: 10/03/2022
TIME RUN: 10.38.52
MBROBLTP

ITEM NUMBER:448065 2 PROJECT DESCRIPTION:COLLIER AREA TRANSIT MAINTENANCE BUILDING *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TRANSIT IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	3,000,000
TOTAL 448065 2	**3,000,000**
TOTAL 448065 2	**3,000,000**
TOTAL DIST: 01	**3,000,000**
TOTAL TRANSIT	**3,000,000**

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MISCELLANEOUS
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ITEM NUMBER:433002 1 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	-5,277
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	-2,904
TOTAL 433002 1	**-8,181**
TOTAL 433002 1	**-8,181**

ITEM NUMBER:435013 1 PROJECT DESCRIPTION:ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:03000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
GPSU	1,108,409
TOTAL 435013 1	**1,108,409**
TOTAL 435013 1	**1,108,409**
TOTAL DIST: 01	**1,100,228**
TOTAL MISCELLANEOUS	**1,100,228**
GRAND TOTAL	8,273,889

Section F: FTA OBLIGATED PROJECTS FOR 2022

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown below.

FY 2022 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	Executed Date
Collier County FY21 FHWA Flex Funds-Purchase Fixed Route Bus; Collier Co. FL	FL-2021-032-00	$ 500,000.00	Monday, November 1, 2021
FY21 5307 and 5339 Funds; Super Grant; Capital, ADA, Operating; Collier & Lee Cos, Bonita Springs/Naples UZA, FL	FL-2022-005-00	$ 3,387,188.00	Monday, January 31, 2022
FY21 5307 America Rescue Plan Funds; Capital, ADA, Operating; Collier & Lee Cos, Bonita Springs/Naples UZA, FL	FL-2022-015-00	$ 1,595,333.00	Monday, May 2, 2022

Section G: FISCAL CONSTRAINT - COLLIER COUNTY FUNDING SUMMARY (FDOT)

The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
FLP: AVIATION	District: 1		County: COLLIER						
DDR	DISTRICT DEDICATED REVENUE	8,069	120,835	200,000	10,000	2,500,000			**2,838,904**
DPTO	STATE - PTO	9,511	641,000		3,615,000		2,500,000		**6,765,511**
FAA	FEDERAL AVIATION ADMIN	316,440	3,749,030		9,450,000				**13,515,470**
LF	LOCAL FUNDS	7,517,580	761,835	50,000	675,000				**9,004,415**
LFR	LOCAL FUNDS/REIMBURSABLE	7,500,000							**7,500,000**
FLP: INTERMODAL	District: 1		County: COLLIER						
DPTO	STATE - PTO					3,000,000			**3,000,000**
FLP: TRANSIT	District: 1		County: COLLIER						
DDR	DISTRICT DEDICATED REVENUE	2,659,468			1,259,254	1,297,031	1,335,942		**6,551,695**
DPTO	STATE - PTO	10,178,361	1,192,621	1,222,576					**12,593,558**
DS	STATE PRIMARY HIGHWAYS & PTO	600,866							**600,866**
DU	STATE PRIMARY/FEDERAL REIMB	5,674,427	387,707	484,276	581,826	657,432	404,525		**8,190,193**
FTA	FEDERAL TRANSIT ADMIN.	46,183,294	4,953,912	5,495,630	5,666,403	5,409,013	8,482,262		**76,190,514**
LF	LOCAL FUNDS	32,730,085	3,318,208	3,679,935	3,632,680	3,363,334	4,748,343		**51,472,585**
HIGHWAYS	District: 1		County: COLLIER						
ACBR	ADVANCE CONSTRUCTION (BRT)			2,459,296					**2,459,296**
ACNP	ADVANCE CONSTRUCTION NHPP		34,368,909	6,860,950		4,504,002			**45,733,861**
ACNR	AC NAT HWY PERF. RESURF.			9,498,492		9,296,061			**18,794,553**
ACPR	AC - PROTECT GRANT PGM				3,919,562				**3,919,562**
ACSA	ADVANCE CONSTRUCTION (SA)	2,415,204							**2,415,204**
ACSU	ADVANCE CONSTRUCTION (SU)	464,875	1,321,000						**1,785,875**
ARPA	AMERICAN RESCUE PLAN ACT	105,185,245							**105,185,245**
BNDS	BOND - STATE	102,647							**102,647**
BNIR	INTRASTATE R/W & BRIDGE BONDS	8,669,756	98,543	521,563					**9,289,862**
BRRP	STATE BRIDGE REPAIR & REHAB	27,399	200,000	1,683,806					**1,911,205**
CARU	CARB FOR URB. AREA > THAN 200K	660,447	687,130	700,872	714,890	714,890	714,890		**4,193,119**
CIGP	COUNTY INCENTIVE GRANT PROGRAM		1,675,042	1,024,335	750,000		5,586,573		**9,035,950**
CM	CONGESTION MITIGATION - AQ	522,705		227,099	452,561				**1,202,365**
DDR	DISTRICT DEDICATED REVENUE	21,906,721	628,163	4,994,790	12,608,687	389,034	205,631		**40,733,026**
DI	ST. - S/W INTER/INTRASTATE HWY	469,158	6,140,000	1,379,000	1,253,897	32,128,568			**41,370,623**
DIH	STATE IN-HOUSE PRODUCT SUPPORT	908,164	96,000	165,870		1,123	11,590		**1,182,747**
DITS	STATEWIDE ITS - STATE 100%.	389,179	413,822		200,000	505,107			**1,508,108**
DS	STATE PRIMARY HIGHWAYS & PTO	6,828,825	3,820,590	1,658,000	2,316,969		12,902,938		**27,527,322**
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	13,161,846	1,400,000	23,249,677	1,400,000	1,400,000			**40,611,523**
GFBR	GEN FUND BRIDGE REPAIR/REPLACE					5,450,221			**5,450,221**
GFBZ	GEN FUND BRIDGE OFF-SYST.		465,729						**465,729**
GFNP	NP FEDERAL RELIEF GENERAL FUND	1,436,084							**1,436,084**
GFSU	GF STPBG >200 (URBAN)	1,905,790							**1,905,790**
IMD	INTERSTATE MAINT.DISC.	204,989							**204,989**
LF	LOCAL FUNDS	1,697,517	8,649,767	5,724,555	750,000	1,775,919	12,254,307		**30,852,065**
LFR	LOCAL FUNDS/REIMBURSABLE	2,459,296							**2,459,296**
REPE	REPURPOSED FEDERAL EARMARKS	3,656,698							**3,656,698**
SA	STP, ANY AREA	1,189,097		4,024,484	908,144	6,938,498			**13,060,223**
SCRC	SCOP FOR RURAL COMMUNITIES		818,575						**818,575**
SR2T	SAFE ROUTES - TRANSFER			957,189		850,496			**1,807,685**
STED	2012 SB1998-STRATEGIC ECON COR	3,811,887							**3,811,887**
SU	STP, URBAN AREAS > 200K	461,165	7,908,049	5,356,815	5,446,381	5,820,951	5,640,951		**30,634,312**
TALT	TRANSPORTATION ALTS- ANY AREA	400,000	350,000	135,000	225,000		1,203,952		**2,313,952**
TALU	TRANSPORTATION ALTS- >200K	304,336	1,293,619	844,795	456,768	862,198			**3,761,716**
TCSP	TRANS, CMMNTY & SYS.PRES	754,574							**754,574**
TLWR	2015 SB2514A-TRAIL NETWORK		1,100,000						**1,100,000**
TO02	EVERGLADES PARKWAY	84,225,557	5,463,204	5,624,658	5,790,401	5,963,247	6,141,277	26,456,949	**139,665,293**
TRIP	TRANS REG INC PROGM		4,410,987	2,142,173			4,624,331		**11,177,491**
TRWR	2015 SB2514A-TRAN REG INCT PRG		2,228,409	2,368,937			2,638		**4,599,984**
MAINTENANCE	District: 1		County: COLLIER						
	TOTAL OUTSIDE YEARS	16,692,912							**16,692,912**
D	UNRESTRICTED STATE PRIMARY	27,252,518	3,705,811	2,913,898	3,083,010	200,000			**37,155,237**
DDR	DISTRICT DEDICATED REVENUE	3,502,734							**3,502,734**
MISCELLANEOUS	District: 1		County: COLLIER						
	TOTAL OUTSIDE YEARS	21,421							**21,421**
GFEV	GEN. FUND EVEHICLE CHARG. PGM		900,000	1,500,000					**2,400,000**
SU	STP, URBAN AREAS > 200K				24,570				**24,570**
TALU	TRANSPORTATION ALTS- >200K				405,430				**405,430**
TRANSPORTATION PLANNING	District: 1		County: COLLIER						
	TOTAL OUTSIDE YEARS	3,713,107							**3,713,107**
PL	METRO PLAN (85% FA; 15% OTHER)	884,336	811,641	818,359	827,931	827,931	827,931		**4,998,129**
SU	STP, URBAN AREAS > 200K	350,000	350,000	350,000	350,000				**1,400,000**
	Total for County: COLLIER	**530,717,465**	**104,430,138**	**98,317,030**	**66,774,364**	**93,855,056**	**67,588,081**	**26,456,949**	**988,139,083**

APPENDICES

APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at: https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm

FDOT SIS

Strategic Intermodal System Funding Strategy

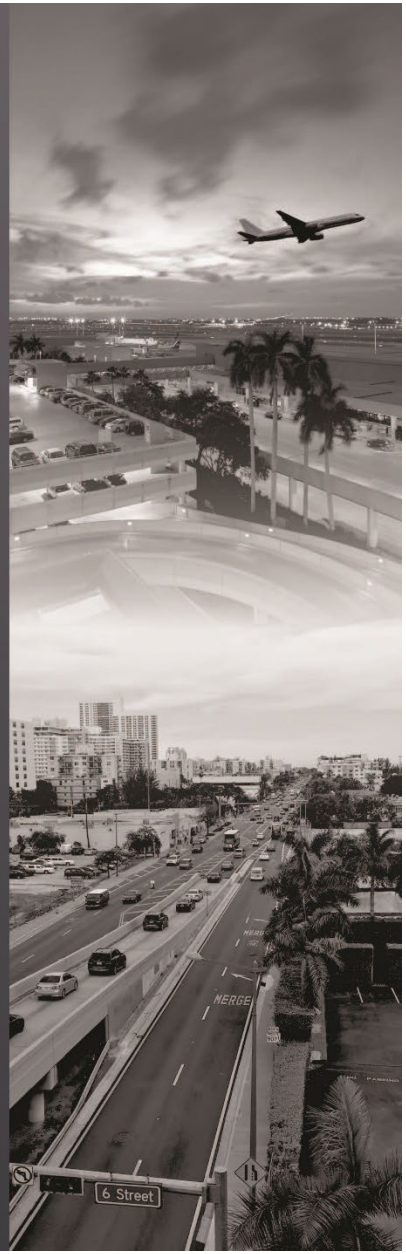
First Five Year Plan

MULTI-MODAL

FY 2022/2023 through FY 2026/2027

Capacity Projects on the Strategic Intermodal System

State of Florida Department of Transportation



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The FDOT Systems Implementation Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are fund-edby the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: **Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.**

**SIS Capacity Projects included in the Adopted Five-Year Work Program*

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

Update Cycle: **Typically updated annually, usually in late summer following the First Five Plan update.**

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could advance Into the Second Five as funds become available or defer into the Needs Plan if revenues fall short of projections.

Update Cycle: **Typically updated every 2 to 3 years as new revenue forecasts become available.**

Table Key:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.

Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.

FDOT

SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 4 Interstate Plan

Map ID	Facility	Description	2022	2023	2024	2025	2026	Total State Managed	Total District Managed	Total Local Funds	PD&E	PE	ENV	ROW	CON
4331096	SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.	PE: Preliminary Engineering	$501	$0	$0	$0	$0	$500	$1	$0					●
4132542	SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS	PDE: Project Dev. & Env.	$0	$0	$550	$1,600	$0	$2,150	$0	$0	●				
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	M-INCH: Modify Interchange	$500	$4,500	$0	$20	$14,860	$19,645	$0	$235	●	●	●		
4365191	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	M-INCH: Modify Interchange	$87	$7,264	$0	$1,115	$12,583	$7,416	$13,634	$0		●		●	●
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	M-INCH: Modify Interchange	$538	$367	$0	$0	$0	$0	$905	$0				●	
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	PDE: Project Dev. & Env.	$89	$0	$0	$0	$0	$0	$7	$82		●			
4442021	SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH	PDE: Project Dev. & Env.	$450	$2,050	$0	$0	$0	$0	$2,500	$0	●				
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	M-INCH: Modify Interchange	$18,271	$0	$0	$0	$0	$18,188	$83	$0		●	●	●	
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	M-INCH: Modify Interchange	$20,260	$4,674	$467,498	$6,175	$1,498	$500,105	$0	$0		●	●		●
4372791	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	M-INCH: Modify Interchange	$4,323	$5,110	$0	$200	$0	$9,632	$0	$0		●		●	●
4369645	SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD	M-INCH: Modify Interchange	$0	$90	$732	$60,771	$0	$61,592	$0	$0		●	●		●
4397611	SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.	M-INCH: Modify Interchange	$5,745	$17	$0	$0	$0	$0	$5,699	$63		●			●
ANNUAL TOTALS															

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-Of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS Include all funds that start with LF fund code.

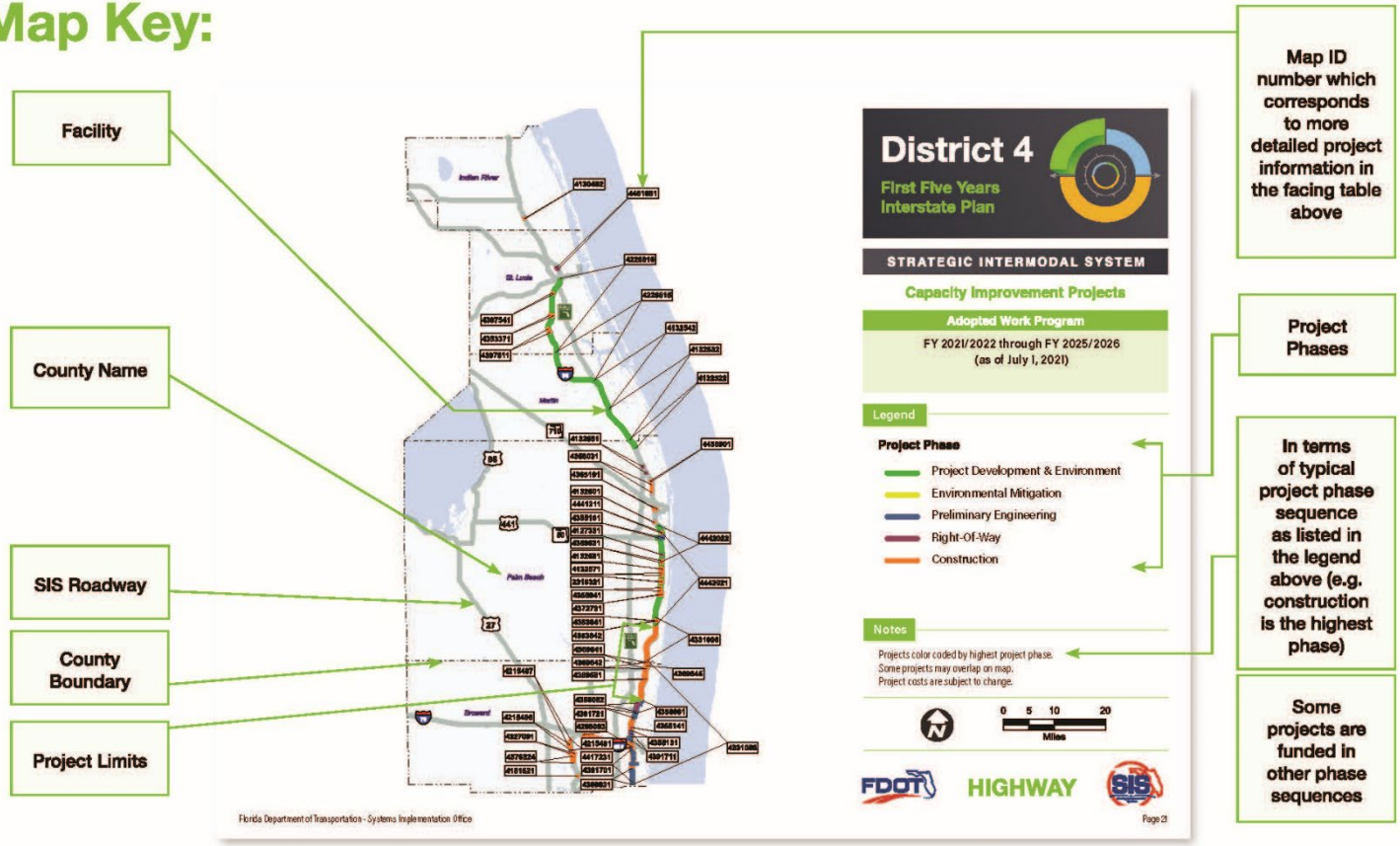
A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include multiple phases.

"As Programmed" dollars refers to the amount of dollars committed to a project, adjusted to the year of planned expenditure for inflation.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

Map Key:



PROJECT PHASES

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at www.fdot.gov/workprogram/development/wp-instructions.shtm for additional information.

Project Development and Environment – Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering – Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right-Of-Way – The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction – Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).

SIS ADOPTED 1ST FIVE YEAR PROGRAM

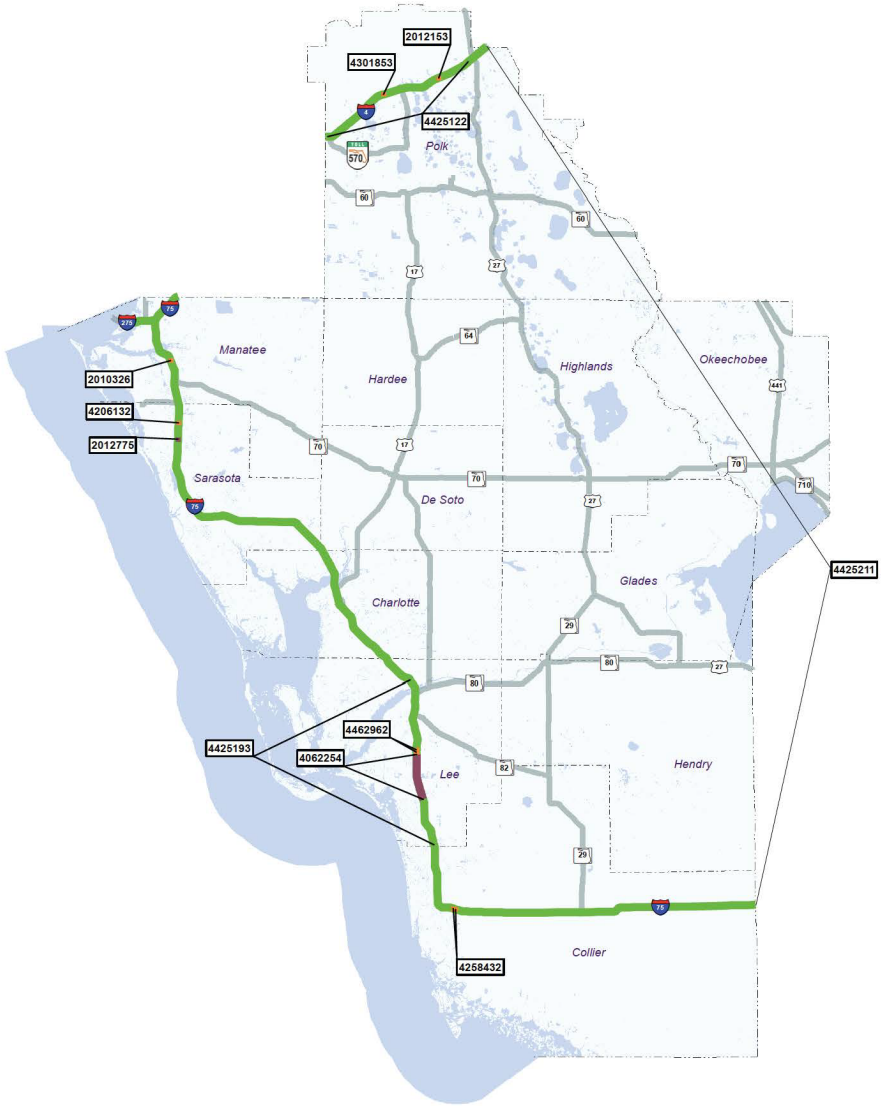
District 1 Interstate Plan

MAP ID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301853	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	M-INCH: Modify Interchange	$6,747	$3,265	$0	$0	$20	**$9,984**	**$47**	**$0**			●	●	
2012153	I-4 (SR 400) AT SR 557	M-INCH: Modify Interchange	$56	$0	$0	$0	$0	**$33**	**$23**	**$0**		●			●
4425122	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHAN	PDE: Project Dev. & Env.	$30	$0	$0	$0	$0	**$0**	**$30**	**$0**	●				
2012775	I-75 (SR 93) AT BEE RIDGE ROAD	M-INCH: Modify Interchange	$14,469	$5,746	$0	$0	$0	**$20,195**	**$19**	**$0**		●		●	
4206132	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	M-INCH: Modify Interchange	$69	$0	$0	$30	$108,895	**$106,389**	**$605**	**$2,000**		●	●		●
4258432	I-75 (SR 93) AT SR 951	M-INCH: Modify Interchange	$272	$100	$0	$0	$0	**$0**	**$372**	**$0**	●		●	●	●
4425193	I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD)	PDE: Project Dev. & Env.	$38	$0	$0	$0	$0	**$0**	**$38**	**$0**	●				
4062254	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	A2-6: Add 2 To Build 6 Lanes	$600	$0	$0	$0	$0	**$600**	**$0**	**$0**				●	
2010326	I-75 AT SR 64	M-INCH: Modify Interchange	$601	$0	$0	$0	$0	**$142**	**$459**	**$0**					●
4425211	INTERSTATE PROGRAM MANAGER - GEC	PDE: Project Dev. & Env.	$0	$1,800	$1,000	$2,000	$2,000	**$0**	**$6,800**	**$0**	●				
4462962	SR 93 (I-75) AT CR 876 / DANIELS PARKWAY	M-INCH: Modify Interchange	$0	$0	$18,345	$0	$0	**$18,345**	**$0**	**$0**		●			●
		ANNUAL TOTALS	$22,882	$10,911	$19,345	$2,030	$110,915	$155,688	$8,393	$2,000					

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;
ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.



District 1

First Five Years Interstate Plan

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2022/2023 through FY 2026/2027
(as of July 1, 2022)

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

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FDOT HIGHWAY SIS

Florida Department of Transportation - Systems Implementation Office

Page 7

SIS ADOPTED 1ST FIVE YEAR PROGRAM

District 1 Non-Interstate Plan

MAP ID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
2012105	I-4 AT US 27 (SR 25)	M-INCH: Modify Interchange	$35	$0	$1,652	$3,474	$152,662	**$157,822**	**$0**	**$0**	●	●	●	●	●
4495041	REGIONAL PLANNING STUDY	PDE: Project Dev. & Env.	$5,000	$0	$0	$0	$0	**$0**	**$5,000**	**$0**	●				
4449581	SR 15 (US 441) AT CR 68 (NW 160TH ST)	TURN: Add Turn Lane	$0	$41	$0	$0	$0	**$0**	**$41**	**$0**		●			
4448861	SR 15 (US 441) AT POTTER RD (NE 144TH ST)	TURN: Add Turn Lane	$0	$55	$0	$0	$0	**$0**	**$55**	**$0**		●			
4192433	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	A2-6: Add 2 To Build 6 Lanes	$6,700	$20	$50	$0	$0	**$6,596**	**$74**	**$100**		●	●	●	
4192432	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	A2-6: Add 2 To Build 6 Lanes	$4,860	$50	$100	$0	$0	**$3,784**	**$926**	**$300**		●	●	●	
4424031	SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE	TURN: Add Turn Lane	$200	$0	$0	$0	$0	**$0**	**$200**	**$0**		●			
4178788	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	A2-4: Add 2 To Build 4 Lanes	$216	$3,314	$6,165	$0	$0	**$9,566**	**$4**	**$125**		●	●	●	
4175405	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	NR: New Road	$2	$1,106	$5,768	$0	$0	**$6,564**	**$312**	**$0**		●	●	●	
4344901	SR 29 FROM I-75 TO OIL WELL RD	PDE: Project Dev. & Env.	$17	$0	$0	$0	$0	**$0**	**$17**	**$0**	●				
4175406	SR 29 FROM N OF NEW MARKET RD TO SR 82	A2-4: Add 2 To Build 4 Lanes	$576	$0	$0	$300	$33,752	**$33,910**	**$718**	**$0**		●	●	●	●
4175401	SR 29 FROM OIL WELL ROAD TO SR 82	PDE: Project Dev. & Env.	$156	$0	$0	$0	$0	**$0**	**$156**	**$0**	●				
4175402	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	A2-4: Add 2 To Build 4 Lanes	$0	$7,440	$0	$0	$0	**$7,440**	**$0**	**$0**		●			
4178784	SR 29 FROM SR 82 TO HENDRY C/L	A2-4: Add 2 To Build 4 Lanes	$51	$0	$0	$0	$0	**$50**	**$1**	**$0**		●	●		
4419501	SR 31 FROM CR 74 TO CR 74	M-INT: Modify Intersection	$1,012	$0	$7,034	$0	$0	**$7,033**	**$1,013**	**$0**		●	●	●	●
4289171	SR 31 FROM SR 78 TO CR 78	PDE: Project Dev. & Env.	$23	$0	$0	$0	$0	**$0**	**$23**	**$0**	●				
4419421	SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)	PDE: Project Dev. & Env.	$21	$0	$0	$0	$0	**$0**	**$21**	**$0**	●				
4419422	SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)	A4-6: Add 4 To Build 6 Lanes	$0	$9,950	$0	$0	$0	**$9,600**	**$50**	**$300**		●			
4338562	SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	A2-4: Add 2 To Build 4 Lanes	$110	$0	$0	$0	$0	**$110**	**$0**	**$0**		●			
4145065	SR 70 FROM CR 29 TO LONESOME ISLAND ROAD	PDE: Project Dev. & Env.	$29	$0	$0	$0	$0	**$0**	**$29**	**$0**	●				
4503341	SR 70 FROM CR 721 S TO CR 559/128 AVE	PDE: Project Dev. & Env.	$4,000	$0	$0	$0	$0	**$4,000**	**$0**	**$0**	●	●			
4498511	SR 70 FROM LONESOME ISLAND RD TO SOUTHERN LEG OF CR 721	PDE: Project Dev. & Env.	$2,000	$0	$0	$0	$0	**$2,000**	**$0**	**$0**	●				
4145062	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	PDE: Project Dev. & Env.	$16,264	$0	$0	$0	$0	**$0**	**$16,164**	**$100**		●	●	●	
4145067	SR 70 FROM LORRAINE ROAD TO BOURNSIDE BLVD	A2-4: Add 2 To Build 4 Lanes	$79,849	$0	$0	$0	$0	**$77,564**	**$958**	**$1,327**					●
4193445	SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	A2-4: Add 2 To Build 4 Lanes	$84	$0	$0	$0	$0	**$84**	**$0**	**$0**		●			
4193443	SR 710 FROM US 441 TO L-63 CANAL	NR: New Road	$51	$0	$5,966	$0	$0	**$5,957**	**$60**	**$0**		●		●	
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	A2-4: Add 2 To Build 4 Lanes	$51,212	$0	$0	$0	$0	**$49,308**	**$1,905**	**$0**		●	●	●	●
4420273	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH)	A4-6: Add 4 To Build 6 Lanes	$4,482	$0	$0	$0	$0	**$0**	**$0**	**$4,482**				●	
4420274	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD)	A4-6: Add 4 To Build 6 Lanes	$4,543	$0	$0	$0	$0	**$4,541**	**$2**	**$0**		●		●	●
4349861	US 27 AT SR 64	M-INT: Modify Intersection	$93	$0	$0	$0	$0	**$92**	**$1**	**$0**					●
4495031	US 27 CORRIDOR ALTERNATIVE STUDY	PDE: Project Dev. & Env.	$6,500	$0	$0	$0	$0	**$0**	**$6,500**	**$0**	●				
		ANNUAL TOTALS	$188,086	$21,976	$26,735	$3,774	$186,414	$386,021	$34,230	$6,734					

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark grey background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.

District 1

First Five Years Non-Interstate Plan

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2022/2023 through FY 2026/2027
(as of July 1, 2022)

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

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FDOT HIGHWAY SIS

SIS ADOPTED 1ST FIVE YEAR PROGRAM

Turnpike Enterprise Plan

MAP ID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 6	M-INCH: Modify Interchange	$141	$0	$0	$0	$0	$0	$141	$0		●			●
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	M-INCH: Modify Interchange	$5	$205	$0	$0	$0	$0	$210	$0			●	●	●
4408972	CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	NR: New Road	$230,381	$0	$2,150	$0	$0	$0	$232,531	$0		●	●	●	●
4408973	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	NR: New Road	$11,062	$9,707	$152,731	$450	$2,190	$0	$176,141	$0		●	●	●	●
4372243	EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS (MP 70	A1-AUX: Add 1 Auxiliary Lane	$1	$104	$1,153	$0	$0	$0	$1,258	$0		●	●		●
4370535	GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	M-INCH: Modify Interchange	$55,170	$0	$710	$0	$0	$0	$55,880	$0		●			●
4370531	GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	M-INCH: Modify Interchange	$82,689	$0	$0	$0	$0	$500	$82,189	$0		●		●	●
4412242	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	M-INCH: Modify Interchange	$24,471	$3,919	$0	$0	$0	$0	$28,390	$0		●	●	●	●
4449801	NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)	N-INCH: New Interchange	$168	$18,446	$8,587	$0	$49,066	$0	$76,266	$0		●	●	●	●
4385472	ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I	M-INCH: Modify Interchange	$509	$0	$6,815	$12,719	$229,691	$0	$249,734	$0		●	●	●	●
4395451	PD&E FOR WIDEN HEFT FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (M	PDE: Project Dev. & Env.	$13	$0	$0	$0	$0	$0	$13	$0	●				
4233743	PD&E FOR WIDEN TPK FROM N OF SR60 TO KISSIMMEE PARK RD (MP 193-238.	PDE: Project Dev. & Env.	$2	$0	$0	$4,000	$150	$0	$4,152	$0	●				
4233742	PD&E FOR WIDEN TPK FROM N OF SR70 TO N OF SR60 (MP 152 - 193)	PDE: Project Dev. & Env.	$1	$200	$0	$0	$0	$0	$201	$0	●				
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR	PDE: Project Dev. & Env.	$233	$0	$0	$0	$0	$0	$233	$0	●				
4233741	PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152)	PDE: Project Dev. & Env.	$15	$0	$0	$0	$0	$0	$15	$0	●				
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP 18-22)	PDE: Project Dev. & Env.	$455	$0	$0	$0	$0	$0	$455	$0	●	●			
4480681	PD&E WIDEN SUNCOAST PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP 13-2	PDE: Project Dev. & Env.	$3,000	$0	$0	$0	$0	$0	$3,000	$0	●				
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	PDE: Project Dev. & Env.	$10	$0	$0	$0	$0	$0	$10	$0	●				
4440061	PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP 257-26	PDE: Project Dev. & Env.	$1	$0	$0	$4,000	$200	$0	$4,201	$0	●				
4336631	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	N-INCH: New Interchange	$4,052	$80,607	$0	$2,110	$0	$0	$86,769	$0		●	●	●	●
4370534	SR 9A/I-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE	M-INCH: Modify Interchange	$73,323	$0	$0	$0	$0	$0	$73,323	$0		●		●	●
4370533	SR 9A/I-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL	M-INCH: Modify Interchange	$51,436	$0	$1,020	$0	$0	$0	$52,456	$0				●	●
4060967	SR821/SR874 INTERCHANGE RAMP MODIFICATIONS, IN MIAMI-DADE CNTY (MP	M-INCH: Modify Interchange	$77	$0	$0	$0	$0	$0	$77	$0		●			●
4427642	SUNCOAST II (SR589) - CR 486 TO CR 495	NR: New Road	$2	$11,900	$11,750	$202,773	$0	$0	$226,425	$0		●		●	●
4427643	SUNCOAST II (SR589) - CR 495 TO US 19	NR: New Road	$7	$0	$11,800	$11,628	$11,005	$0	$34,439	$0		●		●	
4427641	SUNCOAST II (SR589) - SR 44 TO CR 486	NR: New Road	$95,042	$2,120	$0	$0	$0	$0	$97,162	$0		●		●	●
4469751	TPK (SR91) AND I-95 INTERCHANGE (MP 125)	PDE: Project Dev. & Env.	$851	$0	$0	$0	$0	$0	$851	$0	●				
4462242	TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	M-INCH: Modify Interchange	$1	$0	$0	$10,215	$0	$0	$10,217	$0		●			●
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-	A2-AUX: Add 2 Auxiliary Lanes	$1	$11	$42,896	$0	$0	$0	$42,907	$0		●	●		●
4182145	TPK (SR91) TSM&O ADD LANES PALM BEACH C/L TO GLADES RD (MP 73.1-76.4)	A2-AUX: Add 2 Auxiliary Lanes	$31	$3	$85,041	$0	$0	$0	$85,075	$0		●	●		●
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	A2-AUX: Add 2 Auxiliary Lanes	$274	$61,954	$30	$11	$0	$0	$62,269	$0		●	●		●
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	A2-AUX: Add 2 Auxiliary Lanes	$271	$65,446	$0	$0	$12	$0	$65,729	$0		●	●		●
4357862	US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMROVEMENTS	M-INCH: Modify Interchange	$1,822	$0	$0	$0	$0	$0	$1,822	$0					●
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4) (6TO10 LNS)	A4-10: Add 4 To Build 10 Lanes	$33	$0	$0	$95,861	$0	$0	$95,894	$0		●	●		●
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 L	A4-10: Add 4 To Build 10 Lanes	$15	$69,710	$0	$0	$0	$0	$69,725	$0			●	●	●
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-	A4-10: Add 4 To Build 10 Lanes	$0	$220	$642	$110,725	$0	$0	$111,588	$0			●	●	●

All Values in Thousands of "As Programmed" Dollars

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PE - Preliminary Engineering;
ENV - Environmental Mitigation;
ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.

SIS ADOPTED 1ST FIVE YEAR PROGRAM

Turnpike Enterprise Plan

MAP ID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 L	A4-10: Add 4 To Build 10 Lanes	$1	$0	$0	$85,005	$0	**$0**	**$85,006**	**$0**		●	●		●
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP 18.4-22)(6TO10 L	A4-10: Add 4 To Build 10 Lanes	$471	$8,200	$12,000	$0	$250	**$0**	**$20,921**	**$0**		●	●		
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10L	A4-10: Add 4 To Build 10 Lanes	$2	$1,369	$2,599	$94,782	$0	**$0**	**$98,752**	**$0**		●	●	●	●
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO	A4-10: Add 4 To Build 10 Lanes	$13,681	$16,923	$248,041	$0	$0	**$0**	**$278,645**	**$0**		●	●	●	●
4175451	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4TO8 LANE	A4-8: Add 4 To Build 8 Lanes	$561	$160,049	$0	$0	$0	**$0**	**$160,610**	**$0**		●	●	●	●
4379521	WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS)	A4-8: Add 4 To Build 8 Lanes	$8	$0	$12,933	$663	$530	**$0**	**$14,134**	**$0**		●	●	●	
4233735	WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO	A2-8: Add 2 To Build 8 Lanes	$1,865	$675	$1,285	$50	$92,818	**$0**	**$96,693**	**$0**		●	●	●	●
4426651	WIDEN SUNCOAST PKWY(SR589), VAN DYKE RD TO SR 54 (MP13.5-19.75) (4TO	A4-8: Add 4 To Build 8 Lanes	$0	$0	$0	$0	$4,560	**$0**	**$4,560**	**$0**		●			
4412244	WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE	A4-8: Add 4 To Build 8 Lanes	$1	$153,986	$0	$2,190	$0	**$0**	**$156,177**	**$0**		●			●
4361943	WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4T	A4-8: Add 4 To Build 8 Lanes	$1	$350	$10,170	$76,849	$0	**$0**	**$87,370**	**$0**		●	●		●
4061438	WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101)(4TO8	A4-8: Add 4 To Build 8 Lanes	$402	$100	$241,693	$0	$4,240	**$0**	**$246,435**	**$0**		●	●		●
4441111	WIDEN TPK EXT - CAMPBELL DR TO TALLAHASSEE RD (MP4-6)(MANAGED LAN	A2-6: Add 2 To Build 6 Lanes	$0	$0	$0	$0	$450	**$0**	**$450**	**$0**		●			
4357863	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)	A4-8: Add 4 To Build 8 Lanes	$137	$4,303	$3,262	$113,902	$0	**$0**	**$121,604**	**$0**		●		●	●
4357861	WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LN	A4-8: Add 4 To Build 8 Lanes	$42,777	$2,610	$0	$0	$0	**$0**	**$45,387**	**$0**	●	●	●	●	●
4371691	WIDEN TPK(SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3)W/ML	A2-8: Add 2 To Build 8 Lanes	$4	$0	$0	$5,986	$2,747	**$0**	**$8,737**	**$0**		●		●	
4171321	WIDEN TPK(SR91) N OF GLADES RD TO N OF L-38 CANAL(MP76.8-80.2)W/MGD L	A2-8: Add 2 To Build 8 Lanes	$2	$6,084	$25	$0	$194,610	**$0**	**$200,722**	**$0**		●	●	●	●
4171324	WIDEN TPK(SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE(MP80.2-82.6) W/ML	A2-6: Add 2 To Build 6 Lanes	$1	$0	$0	$0	$3,883	**$0**	**$3,884**	**$0**		●			
4061436	WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)	A4-8: Add 4 To Build 8 Lanes	$2	$1,000	$611	$135,127	$0	**$0**	**$136,741**	**$0**		●	●		●
4061435	WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8L	A4-8: Add 4 To Build 8 Lanes	$1,837	$208,057	$0	$1,830	$0	**$0**	**$211,723**	**$0**		●	●		●
4361941	WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)	A4-8: Add 4 To Build 8 Lanes	$31,091	$192,861	$0	$5,910	$0	**$0**	**$229,862**	**$0**		●	●	●	●
		ANNUAL TOTALS	$728,409	1,081,119	$857,944	$976,786	$596,402	$500	$4,240,161	$0					

All Values in Thousands of "As Programmed" Dollars

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Turnpike

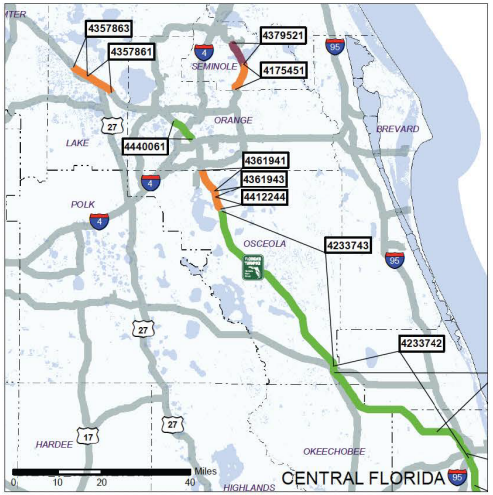
First Five Years

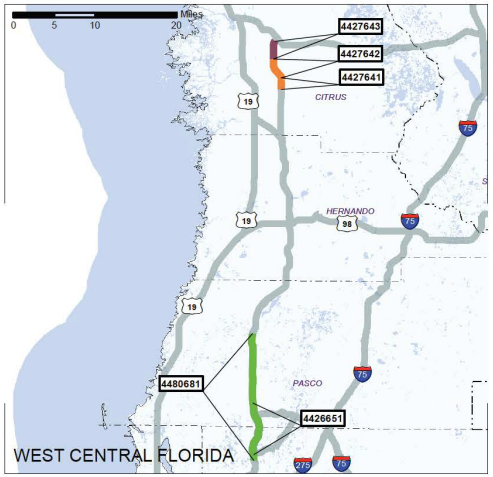
STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

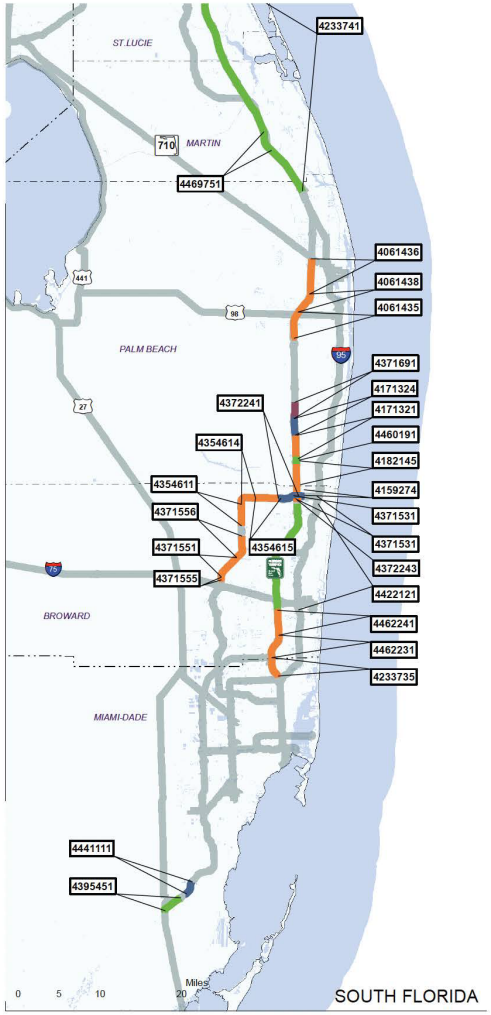
Adopted Work Program

FY 2022/2023 through FY 2026/2027
(as of July 1, 2022)





The Following Projects Do Not Have Available Map Information:
4408972 and 4408973



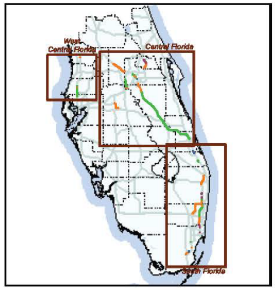
Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase. Some projects may overlap on map. Project costs are subject to change.



FDOT HIGHWAY SIS

SIS ADOPTED 1ST FIVE YEAR PROGRAM

Statewide Modal Plan

MAP ID	D	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ENV	ROW	CON	GRA
Aviation Capacity Improvements																	
4498641	1	PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS	AIP: Airport Improvement Proj	$126	$0	$0	$0	$0	**$126**	**$0**	**$0**						●
4419811	1	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION	TERM: Terminal Development	$3,247	$29,500	$27,875	$10,000	$10,000	**$15,748**	**$40,311**	**$24,563**						●
4206521	1	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	RUNWAY: Runways	$8,991	$2,435	$2,628	$2,013	$0	**$0**	**$7,110**	**$8,957**						●
2169784	2	JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PF	TERM: Terminal Development	$0	$500	$21,997	$20,000	$29,000	**$25,998**	**$35,748**	**$9,750**						●
4326402	2	JAX INTL AIRPORT DESIGN & CONST CARGO RAMP EXPANSION PFL001360	AIP: Airport Improvement Proj	$5,000	$0	$0	$0	$0	**$400**	**$2,500**	**$2,100**						●
4348322	4	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADW	ACROAD: Access Road	$20,000	$0	$0	$0	$0	**$10,000**	**$10,000**	**$0**						●
4448441	4	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVE	PMOVER: Terminal People Mov	$38,000	$95,889	$31,669	$22,800	$27,200	**$78,755**	**$111,057**	**$25,745**						●
4400972	4	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	TERM: Terminal Development	$14,000	$24,846	$0	$0	$0	**$12,423**	**$19,423**	**$7,000**						●
4485781	5	ORANGE-ORLANDO INTL TERMINAL COMPLEX	TERM: Terminal Development	$22,154	$20,360	$11,997	$0	$0	**$27,255**	**$27,255**	**$0**						●
4486871	6	MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST	TERM: Terminal Development	$0	$0	$0	$16,000	$0	**$8,000**	**$8,000**	**$0**						●
4292715	6	MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT	ACROAD: Access Road	$0	$0	$962	$21,036	$0	**$10,500**	**$11,017**	**$481**						●
4444711	7	ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINA	TERM: Terminal Development	$64	$8,000	$4,000	$4,000	$42,800	**$21,400**	**$29,410**	**$8,054**						●
4387531	7	TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJEC	AIP: Airport Improvement Proj	$60,000	$60,000	$68,650	$60,000	$0	**$110,641**	**$124,325**	**$13,685**						●
4167863	9	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	RESERV: Reserve	$3,000	$0	$0	$0	$0	**$1,522**	**$1,478**	**$0**						●
			ANNUAL TOTALS	$174,582	$241,530	$169,778	$155,849	$109,000	$322,768	$427,634	$100,335						
Spaceport Capacity Improvements																	
4370701	5	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	LAUNCH: Launch Complex	$24,200	$14,431	$18,496	$37,500	$35,000	**$45,000**	**$63,598**	**$21,029**						●
4370691	5	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/C	LAUNCH: Launch Complex	$24,000	$14,431	$18,500	$37,500	$35,000	**$45,000**	**$63,500**	**$20,931**						●
4353221	5	BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS	FACTY: Facility Improvement	$28,786	$16,541	$23,500	$37,500	$35,000	**$45,000**	**$72,341**	**$23,986**						●
4368631	5	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	INFRA: Infrastructure Improvem	$32,486	$15,931	$9,250	$18,750	$17,500	**$48,762**	**$0**	**$45,154**						●
			ANNUAL TOTALS	$109,472	$61,334	$69,746	$131,250	$122,500	$183,762	$199,439	$111,100						

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TOTAL LOCAL FUNDS include all funds that start with LF fund code.

MAP ID	D	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ENV	ROW	CON	GRA
Rail Capacity Improvements																	
4365591	1	SR 60 GRADE SEPARATION OVER CSX RAILROAD	GRASEP: Grade Separation	$2,407	$0	$0	$600	$0	**$1,675**	**$0**	**$1,332**		●	●	●	●	
4365601	1	SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN	GRASEP: Grade Separation	$6,161	$21,200	$0	$0	$0	**$22,025**	**$0**	**$5,336**	●		●	●	●	
4408171	3	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	TRKUPG: Track Upgrade	$0	$12,000	$0	$0	$0	**$6,000**	**$6,000**	**$0**						●
4498931	3	BAY HARBOR SPUR	SPUR: Rail Spur	$1,777	$0	$0	$0	$0	**$889**	**$889**	**$0**						●
4498941	3	FGA TALLAHASSEE YARD CAPACITY EXPANSION	RYARD: Rail Yard	$2,003	$0	$0	$0	$0	**$1,502**	**$501**	**$0**						●
4170316	4	SFECC CORRIDOR TRANSIT ALT, BROWARD TO PALM BEACH	PASS: Passenger Rail	$3,150	$0	$0	$0	$0	**$0**	**$0**	**$3,150**	●					
4170317	4	SFECC CORRIDOR TRANSIT ALT, FOR PALM BEACH COUNTY	PASS: Passenger Rail	$0	$0	$1,350	$0	$0	**$0**	**$0**	**$1,350**	●					
4170315	4	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD	PASS: Passenger Rail	$3,019	$0	$0	$0	$0	**$0**	**$0**	**$3,019**	●					
4129945	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (	PTC: Positive Train Control	$31	$0	$0	$0	$0	**$0**	**$0**	**$31**					●	
4487021	5	FEC - FRONTENAC TO COCOA DOUBLE TRACK	DBLTRK: Double Track	$9,587	$0	$0	$0	$0	**$4,793**	**$4,793**	**$0**						●
4294872	6	SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC	PASS: Passenger Rail	$12,300	$250	$433	$0	$0	**$2,315**	**$5,648**	**$5,019**				●	●	
4167864	9	RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	RESERV: Reserve	$22,706	$19,373	$0	$10,000	$50,000	**$102,079**	**$0**	**$0**						●
			ANNUAL TOTALS	$63,141	$52,823	$1,783	$10,600	$50,000	$141,278	$17,831	$19,237						
Seaport Capacity Improvements																	
4442511	1	PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	YARD: Seaport Container Yard	$0	$4,578	$4,734	$0	$0	**$0**	**$4,664**	**$4,648**						●
4402641	2	BLOUNT ISLAND BERTH IMPROVEMENTS	BERTH: Seaport Berth	$15,600	$17,500	$13,100	$0	$0	**$34,650**	**$11,550**	**$0**						●
4402643	2	BLOUNT ISLAND BERTH IMPROVEMENTS	BERTH: Seaport Berth	$5,300	$0	$0	$0	$0	**$5,300**	**$0**	**$0**						●
4468201	2	JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS	YARD: Seaport Container Yard	$7,500	$0	$0	$0	$0	**$0**	**$3,750**	**$3,750**						●
4387631	3	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	TERM: Terminal Development	$4,000	$0	$0	$0	$0	**$0**	**$2,000**	**$2,000**						●
4448541	4	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	BERTH: Seaport Berth	$0	$13,582	$0	$0	$0	**$10,866**	**$2,716**	**$0**						●
4334141	4	PORT EVERGLADES DREDGING AND WIDENING	DRCHAN: Drchan	$16,400	$0	$0	$0	$0	**$8,200**	**$8,200**	**$0**						●
4301231	4	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	SEAPOR: Seaport	$26,133	$31,867	$0	$0	$0	**$43,500**	**$14,500**	**$0**						●
4407051	4	PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	YARD: Seaport Container Yard	$2,800	$0	$0	$0	$0	**$0**	**$1,400**	**$1,400**						●
4403232	5	BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS	BERTH: Seaport Berth	$10,667	$0	$0	$0	$0	**$8,000**	**$2,667**	**$0**						●
4403231	5	BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	BERTH: Seaport Berth	$17,621	$11,547	$0	$0	$0	**$8,660**	**$7,292**	**$13,216**						●
4351301	7	PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	SEAPOR: Seaport	$6,000	$0	$0	$0	$0	**$3,000**	**$3,000**	**$0**						●
4167865	9	STRATEGIC SEAPORT INVESTMENTS - SIS	RESERV: Reserve	$3,001	$0	$0	$51,900	$50,000	**$102,780**	**$2,121**	**$0**						●
			ANNUAL TOTALS	$115,022	$79,074	$17,834	$51,900	$50,000	$224,956	$63,860	$25,014						

All Values In Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.

SIS ADOPTED 1ST FIVE YEAR PROGRAM

Statewide Modal Plan

MAP ID	D	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ENV	ROW	CON	GRA
Transit Capacity Improvements																	
4129948	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTEN	PASS: Passenger Rail	$65,024	$15,761	$0	$0	$0	**$0**	**$671**	**$80,113**						●
			ANNUAL TOTALS	$65,024	$15,761	$0	$0	$0	$0	$671	$80,113						
Multi-Modal Capacity Improvements																	
4129942	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING &	PASS: Passenger Rail	$9,248	$1,502	$0	$0	$0	**$0**	**$0**	**$10,750**	●	●				
4153482	7	MULTIMODAL TERMINALS	HUB: Modal Hub Capacity	$512	$0	$0	$0	$0	**$511**	**$0**	**$1**				●		
			ANNUAL TOTALS	$9,760	$1,502	$0	$0	$0	$511	$0	$10,751						

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.

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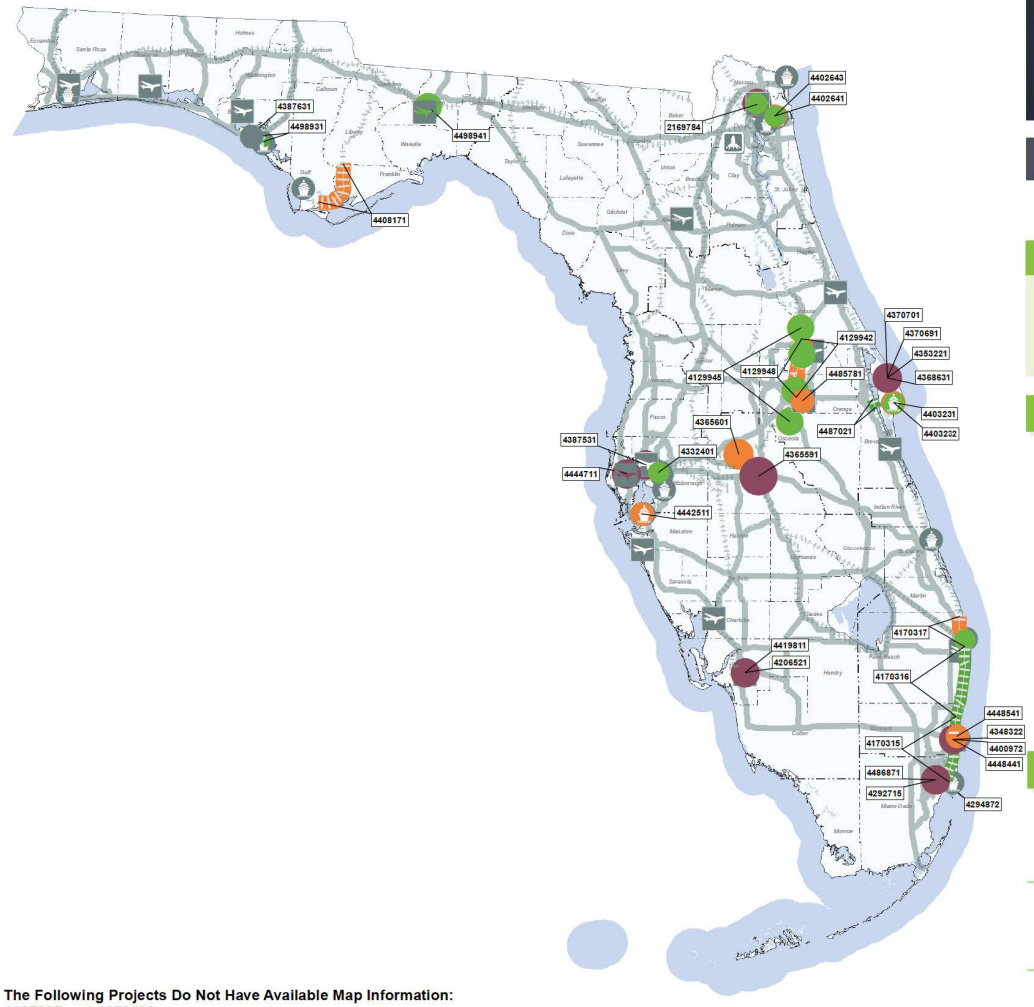

The Following Projects Do Not Have Available Map Information:
4167865 and 4153482

Statewide

First Five Years Modal Plan

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2022/2023 through FY 2026/2027
(as of July 1, 2022)

Legend

Project Phase

- 2021/2022 Projects
- 2022/2023 and 2023/2024 Projects
- 2024/2025 and 2025/2026 Projects
- 2021/2022 Projects
- 2022/2023 and 2023/2024 Projects
- 2024/2025 and 2025/2026 Projects

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

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Miles

FDOT MODAL SIS

State of Florida Department of Transportation

Systems Implementation Office
605 Suwannee Street • Tallahassee, FL 32399

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FDOT SIS

Strategic Intermodal System Funding Strategy

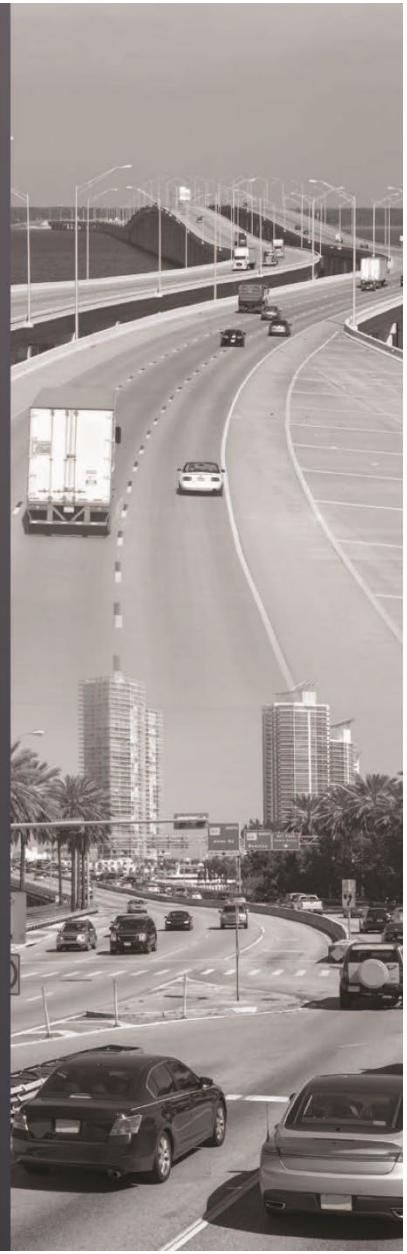
Second Five Year Plan

MULTI-MODAL

FY 2027/2028 through FY 2031/2032

Capacity Projects on the Strategic Intermodal System

State of Florida Department of Transportation



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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in vari-ous stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the **Legislature, effective July 1st each year with the start of the new fiscal year.**

**SIS Capacity Projects included in the Adopted Five-Year Work Program*

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned **to be funded in the five years (Years** 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

Table Key:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.

Project facility name and limits, or in the case of an interchange project, the interchange location **is identified; and the work** improvement description are **identified in these columns.**

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.

FDOT

SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 4 Highway Plan

Map ID	Facility	Description	2027	2028	2029	2030	2031	Total State Managed	Total District Managed	Total Local Funds	PD&E	PE	ENV	ROW	CON
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	MGLANE: Managed Lanes	$77,588	$109,794	$113,800	$116,798	$118,994	$401,797	$135,177	$0		●			●
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	A2-6: Add 2 To Build 6 Lanes	$2,018	$1,744	$1,825	$0	$0	$5,587	$0	$0					●
4127331	SR-9/I-95 @ 10TH AVE NORTH	M-INCH: Modify Interchange	$0	$0	$50	$12,098	$0	$12,148	$0	$0					●
2319321	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	M-INCH: Modify Interchange	$77,873	$1,400	$0	$0	$0	$79,273	$0	$0					●
4132571	SR-9/I-95 @ HYPOLUXO ROAD	M-INCH: Modify Interchange	$72,430	$0	$0	$0	$0	$72,430	$0	$0					●
4132581	SR-9/I-95 @ LANTANA ROAD	M-INCH: Modify Interchange	$0	$0	$0	$0	$45,984	$45,787	$198	$0					●
4353842	SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE	M-INCH: Modify Interchange	$279	$0	$0	$0	$0	$0	$279	$0					●
4132601	SR-9/I-95 @ PALM BEACH LAKES BLVD	M-INCH: Modify Interchange	$10,200	$0	$0	$0	$0	$10,117	$83	$0					●
4132651	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	M-INCH: Modify Interchange	$0	$0	$0	$250	$89,398	$89,449	$199	$0					●
4355161	SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	M-INCH: Modify Interchange	$0	$0	$8,403	$0	$0	$8,403	$0	$0				●	
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	M-INCH: Modify Interchange	$0	$0	$0	$0	$16,350	$16,350	$0	$0					●
4391711	SR-9/I-95 AT DAVIE BOULEVARD	M-INCH: Modify Interchange	$11,292	$7,650	$7,140	$0	$0	$26,082	$0	$0				●	
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	M-INCH: Modify Interchange	$0	$0	$39,127	$22,437	$22,237	$83,802	$0	$0				●	
4365191	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	M-INCH: Modify Interchange	$256	$0	$0	$0	$0	$256	$0	$0					●
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	M-INCH: Modify Interchange	$3,210	$3,100	$3,100	$0	$0	$9,410	$0	$0					●
4372791	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	M-INCH: Modify Interchange	$14,844	$0	$0	$0	$0	$14,844	$0	$0					●

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark grey background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-Of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.

A summary row is provided for a District-wide review for project totals.

Costs are shown in thousands by year of programmed expenditure. Costs within a year could include multiple phases.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the **phase included within the five** year timed period.

Map Key:

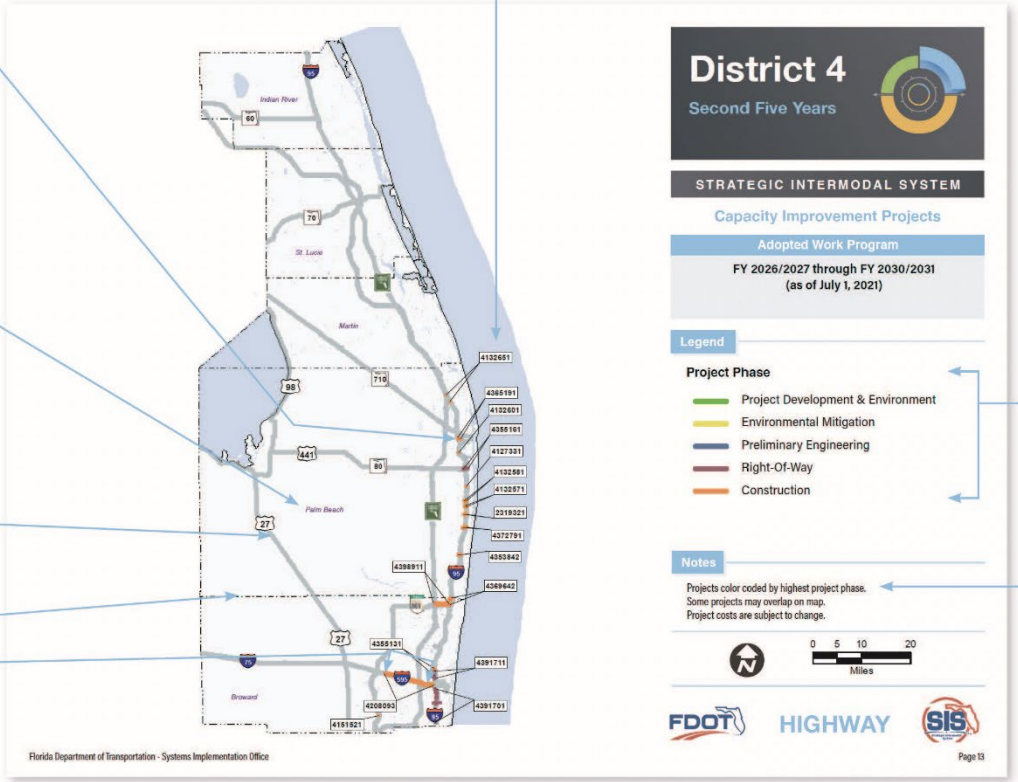
Facility

County Name

SIS Roadway

County Boundary

Project Limits



Map ID number which corresponds to more detailed project information in the facing table above

Project Phases

In terms of typical project phase sequence as listed in the legend above (e.g. construction is the highest phase)

Some projects are funded in other phase sequences

Project Development and Environment – Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering – Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. **Defined by Phase Group 3 (PE) and Phase Group C (Environmental).**

Right-Of-Way – The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction – Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).

SIS ADOPTED 2ND FIVE YEAR PROGRAM

District 1 Highway Plan

MAP ID	FACILITY	DESCRIPTION	2028	2029	2030	2031	2032	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301853	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	M-INCH: Modify Interchange	$113,334	$0	$0	$0	$0	**$109,010**	**$279**	**$4,045**			●		●
2012775	I-75 (SR 93) AT BEE RIDGE ROAD	M-INCH: Modify Interchange	$0	$200	$172,948	$0	$0	**$173,148**	**$0**	**$0**			●		●
2012779	I-75 AT SR 681 INTERCHANGE IMPROVEMENTS	M-INCH: Modify Interchange	$0	$2,501	$0	$3,010	$0	**$5,511**	**$0**	**$0**	●	●			
4425211	INTERSTATE PROGRAM MANAGER - GEC	PDE: Project Dev. & Env.	$2,000	$0	$0	$0	$0	**$0**	**$2,000**	**$0**	●				
4192433	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	A2-6: Add 2 To Build 6 Lanes	$0	$76,036	$0	$0	$0	**$76,036**	**$0**	**$0**					●
4178788	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	A2-4: Add 2 To Build 4 Lanes	$0	$0	$165,874	$0	$0	**$164,874**	**$0**	**$1,000**					●
4145068	SR 70 FROM BOURNSIDE BLVD TO WATERBURY RD	A2-4: Add 2 To Build 4 Lanes	$59,078	$0	$0	$0	$0	**$59,076**	**$1**	**$0**					●
4145064	SR 70 FROM US 27 TO CR 29	A2-4: Add 2 To Build 4 Lanes	$4,186	$0	$4,766	$60	$22,764	**$31,776**	**$0**	**$0**		●	●	●	●
4193444	SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	A2-4: Add 2 To Build 4 Lanes	$0	$0	$0	$1,841	$4,742	**$6,583**	**$0**	**$0**				●	
4193443	SR 710 FROM US 441 TO L-63 CANAL	NR: New Road	$0	$0	$0	$77,313	$0	**$76,754**	**$0**	**$559**					●
		ANNUAL TOTALS	$178,598	$78,737	$343,588	$82,224	$27,506	$702,768	$2,280	$5,604					

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;
ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.

District 1

Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2027/2028 through FY 2031/2032
(as of July 1, 2022)

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

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FDOT HIGHWAY SIS

Florida Department of Transportation | Systems Implementation Office

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SIS ADOPTED 2ND FIVE YEAR PROGRAM

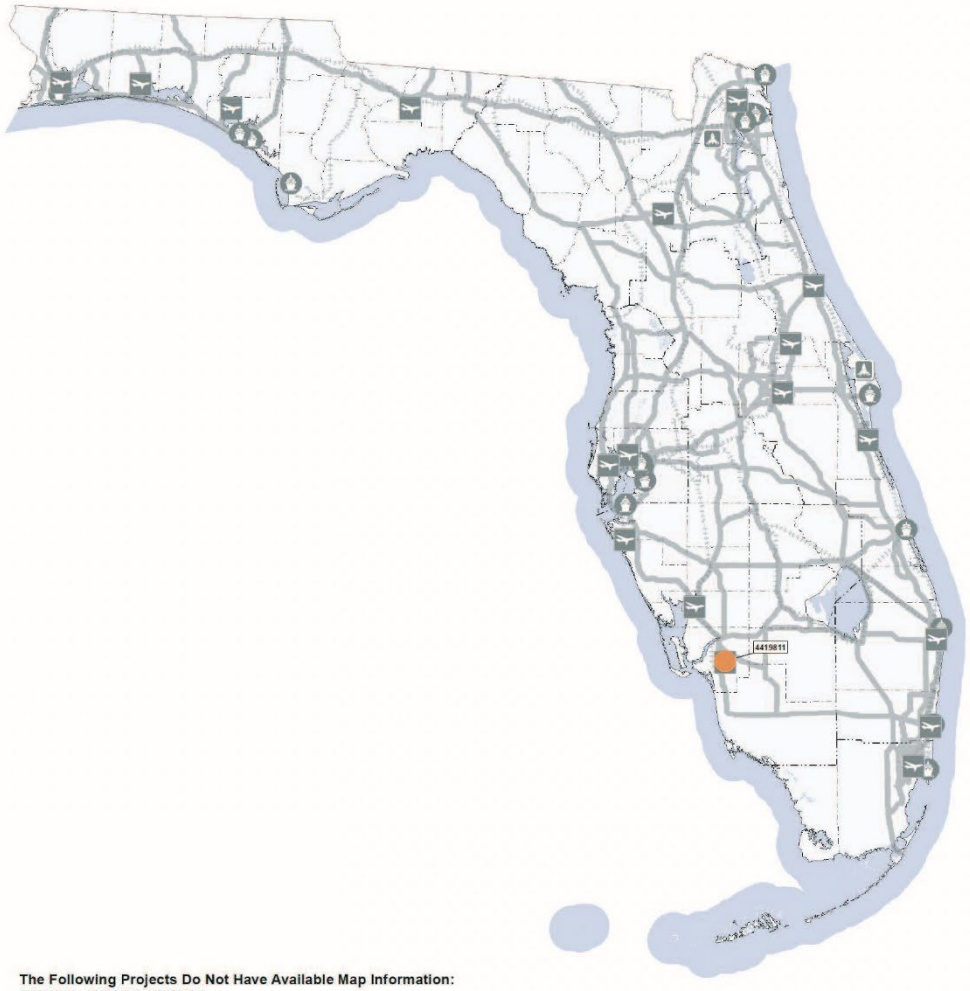
Statewide Modal Plan

MAP ID	D	FACILITY	DESCRIPTION	2028	2029	2030	2031	2032	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ENV	ROW	CON	GRA
Aviation Capacity Improvements																	
4419811	1	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION	TERM: Terminal Development	$10,000	$0	$0	$0	$0	$0	$5,000	$5,000						●
4167863	9	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	RESERV: Reserve	$60,000	$60,000	$0	$0	$0	$120,000	$0	$0						●
			ANNUAL TOTALS	$70,000	$60,000	$0	$0	$0	$120,000	$5,000	$5,000						
Rail Capacity Improvements																	
4167864	9	RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	RESERV: Reserve	$42,500	$42,500	$0	$0	$0	$85,000	$0	$0						●
			ANNUAL TOTALS	$42,500	$42,500	$0	$0	$0	$85,000	$0	$0						
Seaport Capacity Improvements																	
4167865	9	STRATEGIC SEAPORT INVESTMENTS - SIS	RESERV: Reserve	$50,000	$50,000	$0	$0	$0	$100,000	$0	$0						●
			ANNUAL TOTALS	$50,000	$50,000	$0	$0	$0	$100,000	$0	$0						

All Values in Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;
ROW - Right-Of-Way;
CON - Construction & Support (may include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code.



The Following Projects Do Not Have Available Map Information:
4167863, 4167864, 4167865

Statewide

Second Five Years

STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2027/2028 through FY 2031/2032
(as of July 1, 2022)

Legend

Project Phase

- 2026/2027 Projects
- 2026/2027 and 2028/2029 Projects
- 2029/2030 and 2030/2031 Projects
- 2026/2027 Projects
- 2026/2027 and 2028/2029 Projects
- 2029/2030 and 2030/2031 Projects

Notes

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.

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FDOT MODAL SIS

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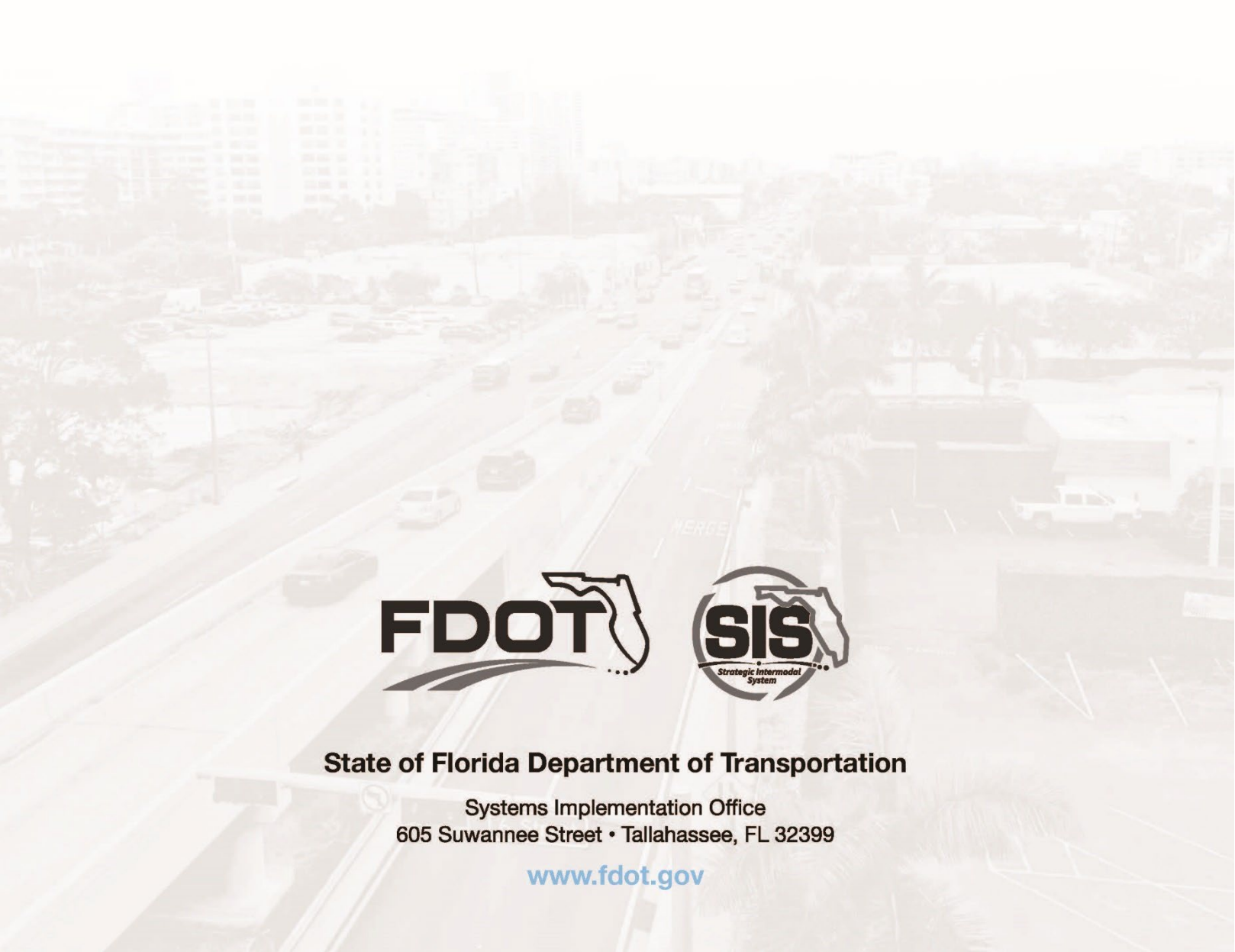

State of Florida Department of Transportation

Systems Implementation Office
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Strategic Intermodal System

Long Range Cost Feasible Plan

FY 2029•2045

FDOT SIS

PRESENT DAY COSTS

2018 EDITION

Cost Feasible Plan 2045 Executive Summary

EXECUTIVE SUMMARY

I. Purpose of SIS Cost Feasible Plan

The 2045 Strategic Intermodal System (SIS) Cost Feasible Plan (CFP) evaluates SIS needs in light of available future revenues and represents a phased plan for capacity improvements to the SIS, utilizing forecasted revenues while being guided by objectives set forth in the Florida Transportation Plan (FTP). The main purpose of the 2045 SIS CFP is to efficiently plan for and fund future capacity improvements. This document represents an update of the 2040 SIS CFP completed in December 2013, and complies with the Section 339.64, Florida Statutes, (F.S.) requirement for a SIS long range cost feasible plan.

The 16-year planning timeframe (FY 2029-2045) of the SIS CFP is divided into three (3), 5 to 6 year funding bands. Project phases are assigned to these particular funding bands, with no exact year specified for the projects. The Systems Implementation Office (SIO) is responsible for updating the SIS CFP every 3 to 5 years, to adjust the planning horizon consistent with the long-range planning needs of FDOT and Metropolitan Planning Organizations throughout the state. This version of the SIS CFP also sets aside funds for modal projects.

II. Florida Transportation Plan (FTP)

The FTP defines Florida's future transportation vision and identifies goals, objectives, and strategies to guide transportation decisions over the next 50 years. Completed in 2015, the implementation of the 2065 FTP will be achieved through specific actions by government, private, and civic partners at the state, regional, and local levels. The latest plan identifies long-range goals that are anticipated to guide transportation policy decisions for both SIS and non-SIS facilities.

The Systems Implementation Office (SIO) utilizes FTP Goals and the SIS Policy Plan to set appropriate SIS policies, select projects, measure performance, and implement project development in accordance with short and long-range plans.

FTP Goals and Objectives

As mentioned previously, the FTP contains the goals and objectives the Department works to meet. The SIS CFP plays a direct role in achieving the following goals and objectives:

- ***Invest in transportation systems to support a globally competitive economy***
  Florida's economic competitiveness is closely related to the state's ability to provide connectivity and mobility for both people and freight. Transportation investments are a key contributor to statewide economic growth and diversification over the next 50 years;
- ***Make transportation decisions to support and enhance livable communities***
  Vibrant cities, suburbs, small towns and villages, rural areas, and open space all appeal to different groups of Floridians. Although transportation alone cannot make a community livable, effective transportation planning and investment can support the viability of these desired community types;
- ***Make transportation decisions to promote responsible environmental stewardship***
  As Florida grows and develops an important priority must be to ensure Florida's environment is sustainable for future generations. Transportation planning must be integrated with land use, water, and natural resource planning and management to support statewide goals for protecting critical habitats, lands, and waters;
- ***Provide a safe and secure transportation system for all users***
  Safety is a top priority for the Department and factors into all planning and operational improvements undertaken by FDOT. The fatality rate in Florida has declined for four consecutive years; and
- ***Improve mobility and connectivity for people and freight***
  The most fundamental purpose of transportation is mobility and connectivity linking people to jobs and services, businesses to suppliers and customers, visitors to destinations, and students to schools. Florida should provide residents, visitors, and businesses with more choices among transportation modes. All modes must function together as an integrated transportation system.

IV. Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS), established in 2003, is a statewide network of high priority transportation facilities most critical for statewide and interregional travel. The SIS includes the state's largest and most significant commercial service airports, spaceports, deep-water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors, waterways, and highways.

As of 2018, designated SIS facilities included 18 commercial service airports and two general aviation reliever airports, 11 deep-water seaports, 2,297 miles of rail corridors, 1,986 miles of waterways, 19 passenger terminals, eight rail freight terminals, two spaceports, and nearly 4,400 miles of highways, corridors, connectors, and Military Access Facilities. These hubs, corridors, and connectors are the fundamental structure which satisfies the transportation needs of the public, supports the movement of freight, and provides transportation links to external markets.

2016 Strategic Intermodal System Policy Plan

The FDOT is required by statute to create a SIS Plan consistent with the FTP at least once every five years. While the FTP addresses the state's entire transportation system, regardless of ownership, the 2016 SIS Strategic Plan addresses only SIS designated facilities. Although the SIS represents a small percentage of the overall transportation facilities within the state, the SIS network is responsible for the movement of the majority of people and goods. The SIS Plan takes into account the goals of the FTP and applies them to the SIS. It also sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given the limited amount of available funding.

SIS Designation

Section 339.63, Florida Statutes, (F.S.) provides a list of the facility types to be designated as SIS facilities. Upon its creation, the SIS was intended to include only the transportation facilities that meet a strategic and essential state interest. By limiting the system to only those facilities that are most critical, improvement projects are anticipated to have a greater impact statewide. The initial SIS included all facilities that met the criteria recommended by the SIS Steering Committee, with the subject criteria being reviewed annually. Two SIS system-wide data and designation reviews have been conducted and published since the SIS was created. The most recent review was completed in 2015, which analyzed SIS data and facility designations.

SIS Eligibility

Section 339.1, F.S. requires that revenue from the State Transportation Trust Fund be set aside for SIS projects. Only certain types of projects are eligible for SIS funding. After preservation, maintenance, and safety are addressed, a portion of the remaining funds are used for SIS capacity improvement projects.

Many of the restrictions on SIS funding are guided by the definition of a "capacity project" for each mode. The Capacity Funding Eligibility Matrix for Strategic Intermodal System (SIS) Facilities (Eligibility Matrix) lists the types of projects that can and cannot use SIS funding.

V. SIS Planning Process

The SIS planning process is based on policy guidance that was developed for the Florida Intrastate Highway System (FIHS) during the 1990's. This process provides the framework for planning, programming, and implementing transportation projects. It shows the progression of a project from policy and planning to implementation. The process also ensures that the limited transportation funds are invested in the most effective manner.

The SIS planning process is based on an approach of rational planning and systematic decision-making. Development of the SIS Policy Plan leads to the preparation of the SIS Multimodal Unfunded Needs Plan, which includes a wide variety of capacity projects. From this plan, the SIS CFP is developed, and the further components of the SIS Funding Strategy.

SIS Funding Strategy

The SIS Funding Strategy, includes three inter-related sequential documents that identify potential SIS capacity improvement projects in various stages of development. All the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 years. It is a combined set of plans composed of the Adopted and Tentative SIS Work Program, the 2nd Five-Year Plan, and SIS CFP. A discussion of each of the FDOT SIS plans follows below.

Adopted and Tentative SIS Work Program

The Adopted Work Program (1st Five-Year Plan) is the focus of the entire FDOT planning process. By statute the Department cannot undertake any project prior to its inclusion in the Adopted Work Program. The program represents a financially feasible planning document which consists of all FDOT projects for the current fiscal year and the following four years. Approximately 75% of the discretionary funding in the Adopted Work Program is targeted towards SIS capacity projects, which include a wide range of transportation projects impacting all transportation modes throughout the state.

SIS 2nd Five-Year Plan

Projects that are scheduled to be funded in the five years following the Tentative SIS Work Program (year 6 through year 10) is considered part of the SIS 2nd Five-Year Plan. The plan is developed during the FDOT project development cycle, following the approval of the tentative SIS Work Program (1st Five). Upon the commencement of the annual FDOT project development cycle, the first year of the previous SIS 2nd Five-Year Plan becomes the new fifth year of the Tentative SIS Work Program, and the new 10th year is developed from projects in the SIS CFP.

SIS Cost Feasible Plan

As previously stated, the SIS CFP illustrates projects on the SIS that are considered financially feasible during years 11 through 25 of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could potentially move forward into the SIS 2nd Five-Year Plan as funds become available or back out into the SIS 2045 Multimodal Unfunded Needs Plan given changes in priorities or shortfalls in projected revenue. The SIS CFP is typically updated every three to five years as new revenue forecasts become available.

SIS 2045 Multimodal Unfunded Needs Plan

The FDOT SIS Multimodal Unfunded Needs Plan identifies transportation projects on the SIS which help meet mobility needs, but where funding is not expected to be available during the 25-year time period of the SIS Funding Strategy. This plan is typically updated every five years. Needs are identified by the Department and its partners, and it includes projects from long-range master plans, corridor plans, and PD&E studies. Projects in the SIS Multimodal Unfunded Needs Plan could potentially move forward into the SIS CFP as funds become available. The plan satisfies Section 339.64, Florida Statutes, (F.S.) requirement that calls for a needs assessment for the Strategic Intermodal System.

VI. Cost Feasible Plan Development

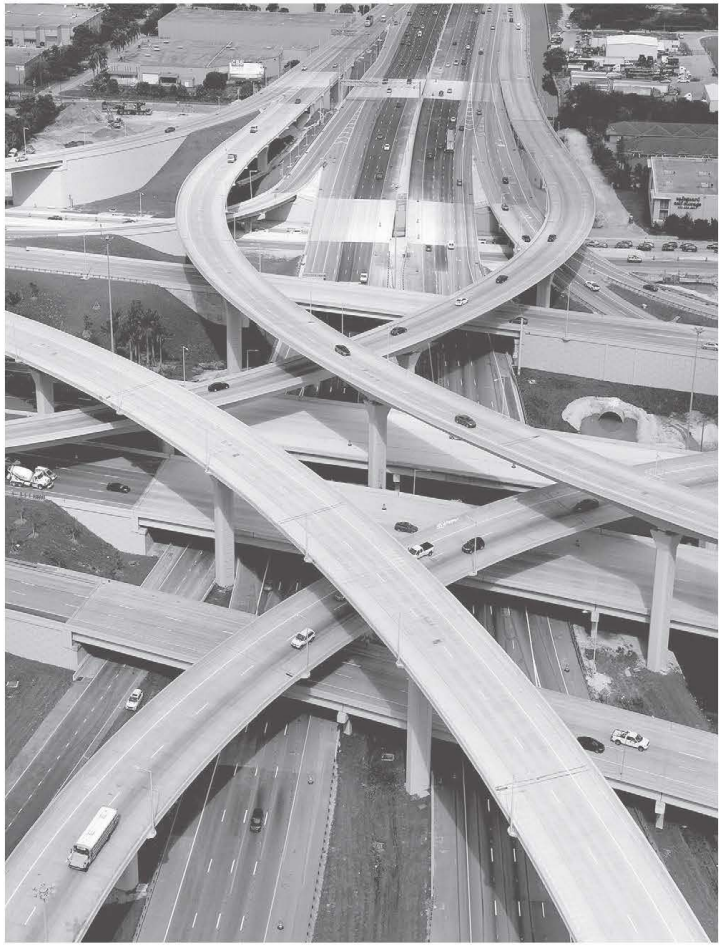
Methodology and Process

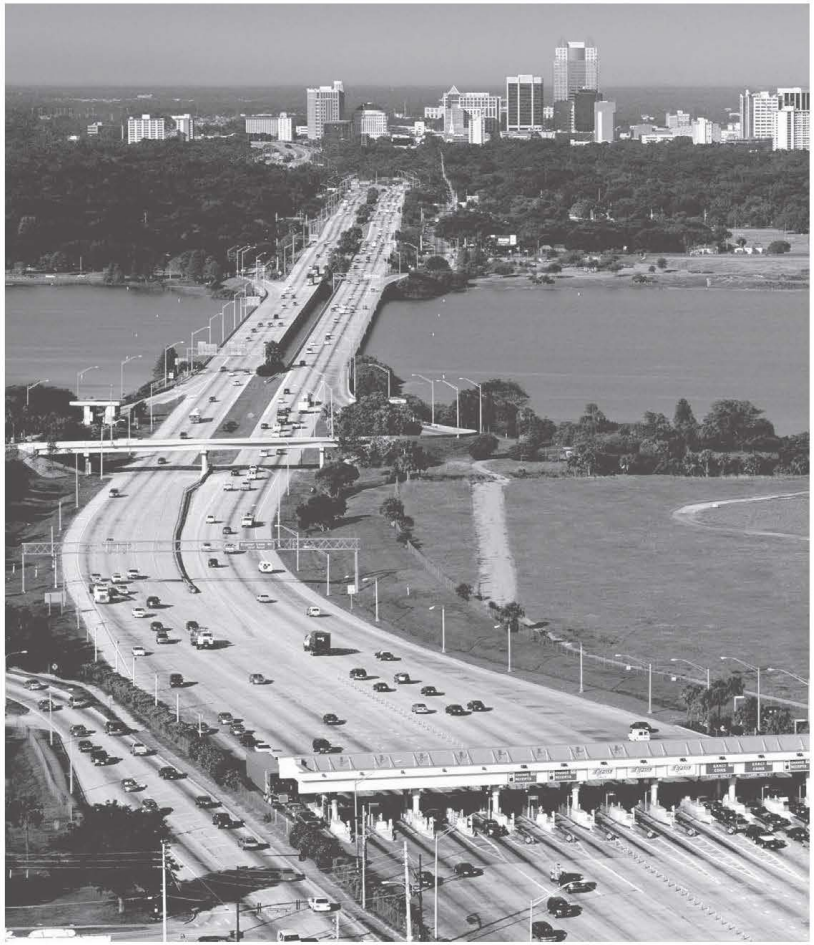
The SIS CFP is a key element of the SIS funding strategy and answers two fundamental questions:

1. **What are the projected revenues?**
2. **What projects can be funded with the projected revenues?**

The development of the SIS CFP is completed in the following steps:

1. Development of revenue forecast
2. Identification of district project priorities. The following strategies are used to identify and evaluate proposed projects:
   - Does the project improve SIS mobility?
   - Does the project result in the widening of major trade and tourism corridors?
   - Does the project result in the widening of "missing links" to complete important regional networks?
   - Does the project investment fund cost-effective interim construction in major urbanized areas where the ultimate construction is too costly to build at one time?
3. Development of draft SIS CFP by Central Office Systems Implementation Office
4. Review and comment by district and local partners
5. Update based on district and partner comments
6. Review of final draft by Executive Management
7. Approval of SIS CFP by FDOT Executive Board
8. Publishing of SIS CFP





SIS CFP Project Selection

As part of this effort the Districts provided regional priority information that was supplemented by additional statewide analysis. These projects then served as the base pool of potential SIS CFP projects along with any previously unidentified projects. When considering each project for inclusion in the SIS CFP the following questions are asked:

- **Is the project of statewide importance?**
  Does the project support statewide SIS goals?
- **Does the project contribute to the expansion of major roadway trade and tourism corridors?**
  Florida's continued long-term economic viability depends on reliable freight and passenger mobility through its major gateways.
- **Does the project contribute to the completion of a corridor?**
  SIS routes should provide a continuous corridor with similar capacity and operational characteristics.
- **Does the project contribute to the overall connectivity of the SIS?**
  SIS routes are interconnected to form a statewide system that enhances mobility.

The costs of selected projects are balanced against available district and state managed revenues/funds to ensure that each project is "cost feasible." Priorities assigned by the districts and statewide priorities are also considered as part of the project selection process. As part of the process, several iterations of the plan have been developed for district review and approval by FDOT leadership.

This update of the SIS CFP does not provide specific projects for modes other than highways (aviation, spaceports, seaport, rail, and transit). Funding for these modes, however, is listed in the SIS CFP under the designation of "modal reserves". Modal reserves are identified funding amounts assigned to the modes during the SIS CFP planning period. The reserves are available for each mode for specific projects that will be identified and selected in the future.

VII. Current and Future Transportation Initiatives

Bottlenecks

Increased traffic congestion and bottlenecks on Florida's streets and highways is a major concern to travelers, transportation officials, merchants, developers and to the community at large. Their detrimental impacts in longer journey times, higher fuel consumption, increased emissions of air pollutants, greater transport and other affected costs are increasingly recognized. Congestion and bottlenecks reduce accessibility to residents, activities, and jobs and result in lost opportunities for both the public and businesses. Eliminating bottlenecks by better managing traffic, travel demands, and/or by modifying land use requires gathering basic information on why, where, and to what extent congestion occurs. The FDOT SIO has completed a study identifying bottlenecks on SIS facilities.

Managed Lanes

Managed Lanes are a transportation systems management and operations (TSM&O) approach defined as highway facilities or a set of lanes within an existing highway facility where operational strategies are proactively implemented and managed in response to changing conditions with a combination of tools. These tools may include accessibility, vehicle eligibility, pricing, or a combination thereof. Some examples of managed lanes are high-occupancy vehicle (HOV) lanes, high-occupancy/toll (HOT) lanes, truck only lanes, bus rapid transit lanes, reversible lanes, and express lanes. Tolling is not a requirement for a managed lane; however, in situations where facilities experience extreme congestion, tolling is a tool used to provide individuals with a choice of paying a toll to move through a congested area and experience a more reliable trip, with less travel time.

In Florida, express lanes are a type of managed lane located in a separate tolled corridor inside an existing facility where congestion is managed with pricing, access, and eligibility. When the express lanes begin to reach their capacity, the price is increased to discourage drivers from entering the lanes. This allows the express lanes to maintain a certain level of trip reliability. The higher prices deter more drivers from using the express lanes and to opt for the general purposes lanes instead, ensuring traffic continues to flow in the express lanes.

Future Corridors

The Future Corridors initiative is a statewide effort led by the FDOT to plan for the future of major transportation corridors critical to the state's economic competitiveness and quality of life over the next 50 years. With an anticipated increase in population and visitors by 2045, the need exists for the state to:

- Better coordinate long-range transportation and development plans and visions to identify and meet a growing demand for moving people and freight;
- Identify long-range solutions that support statewide and regional goals for economic development, quality of life, and environmental stewardship;
- Provide solutions or alternatives to major highways that already are congested; and
- Improve connectivity between Florida and other states and nations to better support economic development opportunities consistent with regional visions and the Florida Department of Economic Opportunity's Strategic Plan for Economic Development.

A statewide transportation corridor is one that connects Florida to other states, broad regions within Florida, generally by high-speed, high-capacity transportation facilities such as interstate highways or other limited-access roadways, major rail lines, and major waterways. These corridors may also involve multiple modes of transportation as well as other linear infrastructure such as pipelines, telecommunications, or utility transmission lines.

Future Corridor projects included as part of the SIS CFP may include the transformation of existing facilities to serve a new function, such as adding tolled express lanes, truck only lanes, fixed guideway systems to an existing highway or adding passenger service to an existing freight rail line. New inter-regional corridors may be identified and included in future SIS CFPs.

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ID	FACILITY	FROM	TO	Design			Right of Way / Construction			P3 Funds			Other Funds	IMPRV TYPE
				PDE	PE	TOTAL	ROW	CON	TOTAL	COST	Begin Yr	#Yrs	TOTAL	
3331	I-4	West of US 27 / SR 25	Polk / Osceola County Line				51,686	347,080	**398,766**					MGLANE
3330	I-4	West of SR 570 / Polk Parkway (West)	West of US 27 / SR 25		99,360	**99,360**	249,680	1,656,000	**1,905,680**					MGLANE
3333	I-75	Collier/Lee County Line	SR 78		136,800	**136,800**	271,300		**271,300**					MGLANE
3334	I-75	at North Jones Loop Rd			6,500	**6,500**								M-INCH
3335	I-75	at US 17/SR 35			7,500	**7,500**								M-INCH
3336	I-75	at CR 776/Harbor View			6,500	**6,500**								M-INCH
3337	I-75	at CR 769/Kings Highway			6,500	**6,500**								M-INCH
3339	I-75	North of University Parkway	CR 6 / Moccasin Wallow Rd.		60,480	**60,480**	175,240	821,344	**996,584**					MGLANE
3338	I-75	South of River Road	SR 681		34,200	**34,200**	64,538		**64,538**					MGLANE
3463	I-75	SR 681	North of University Parkway		49,014	**49,014**	152,341		**152,341**					MGLANE
3332	I-75	East of SR 951	Collier / Lee County Line		63,245	**63,245**	145,427		**145,427**					MGLANE
1379	SR 29	I-75	Oil Well Rd		4,333	**4,333**								A2-4
1383	SR 29	CR80A	CR 731 (Whidden Road)					113,434	**113,434**					A2-4
3341	SR 29	Oil Well Rd. / CR 658	Sunniland Nursery Rd.				4,548		**4,548**					A2-4
3342	SR 29	Sunniland Nursery Rd.	South of Agriculture Way				2,378		**2,378**					A2-4
3343	SR 29	S. of Agriculture Way	CR 846 E				5,628	23,318	**28,946**					A2-4
3346	SR 29	F Rd	North of Cowbay Way					47,899	**47,899**					A2-4
3347	SR 29	CR 846 E	N. of New Market Road N.					49,905	**49,905**					NR
3348	SR 31	SR 80	SR 78		9,350	**9,350**								A2-4
3349	SR 31	SR 78	CR 78/River Rd		956	**956**	4,191	6,376	**10,567**					A2-4
3350	SR 31	CR 78/River Rd	Cook Brown Rd		3,049	**3,049**	10,610	20,324	**30,934**					A2-4
3354	SR 60	East of CR 630	Polk / Osceola County Line				7,830		**7,830**					A2-4
3352	SR 60	Hillsborough / Polk County Line	CR 555 / Agricola Rd.	2,500	19,500	**22,000**								A2-6
3353	SR 60	SR 60A / Van Fleet Dr.	SR 25 / US 27	3,000	21,000	**24,000**								A2-6
3359	SR 64	Hardee / Highlands County Line	US 27	1,600	4,500	**6,100**								A2-4
3357	SR 64	US 17	SR 636	2,000	10,250	**12,250**								A2-4
3358	SR 64	Old Town Creek Rd. / CR 671 / Parnell Rd.	Hardee / Highlands County Line	1,750	5,000	**6,750**								A2-4
3367	SR 70	NW 38th Terrace	US 98	1,200	1,700	**2,900**								A2-4
3363	SR 70	Jefferson Avenue	US 27		2,879	**2,879**								A2-4
3364	SR 70	US 27	CR 29		2,456	**2,456**								A2-4
3365	SR 70	CR 29	Lonesome Island Road		1,083	**1,083**								A2-4
3362	SR 70	East of SR 31	Jefferson Avenue	3,500	39,000	**42,500**								A2-4
3361	SR 70	Manatee County Line	West of Peace River (American Legion Rd)	2,500	18,500	**21,000**								A2-4
3360	SR 70	CR 675	DeSoto County Line	3,000	26,000	**29,000**								A2-4
3366	SR 70	Lonesome Island Road	NW 38th Terrace	4,000	35,000	**39,000**								A2-4
3369	SR 710	Sherman Woods Ranch	Okeechobee / Martin County Line				7,399		**7,399**					A2-4
3370	SR 80	SR 31 / Arcadia Rd.	Buckingham Rd.	1,500	4,500	**6,000**								A2-6
3371	SR 82	SR 739 / Fowler Ave.	Michigan Link Ave.	2,500	4,500	**7,000**								HWYCAP
3373	SR 82	Alabama Road	Homestead Blvd.		2,189	**2,189**								A2-6
3372	SR 82	Michigan Link Ave.	Gateway Blvd	3,000	9,000	**12,000**								HWYCAP
3374	US 17	Palmetto St.	SR 70 / Hickory St.	750	674	**1,424**								HWYCAP
3375	US 17	SR 70 / Hickory St.	SR 35 / DeSoto Ave.	750	1,965	**2,715**								HWYCAP
969	US 17	Copley Drive	N of CR 74 (Bermont Rd)	1,045	2,000	**3,045**								A2-6
3376	US 17	Mann Rd.	Main St.	1,250	2,500	**3,750**								A2-6
3377	US 17	Main St.	SR 60A / Auto Zone Ln	1,000	3,000	**4,000**								A2-6
3378	US 19	I-275 Ramp	Skyway Br. Hillsborough County Line	3,500	4,182	**7,682**								A2-6
3382	US 27	North of Kokomo Rd.	Polk / Lake County Line		16,320	**16,320**	6,664		**6,664**					HWYCAP
3379	US 27	Palm Beach / Hendry County Line	SR 80	2,500	18,000	**20,500**								FRTCAP
3380	US 27	Glades / Highlands County Line	SR 70	3,000	18,000	**21,000**								A2-6
3381	US 27	South of Skipper Rd.	US 98	1,250	1,500	**2,750**								A2-6
3383	US 98 / US 441	18th Terrace	38th Ave.	1,500	2,500	**4,000**								A2-4
Funded CFP Totals						**814,080**			**4,245,139**				**Total CFP Funds= 5,059,219**	

LEGEND

- FY 2028/2029 - 2034/2035
- FY 2035/2036 - 2039/2040
- FY 2040/2041 - 2044/2045
- Mega Projects Phased Over Time

NOTES

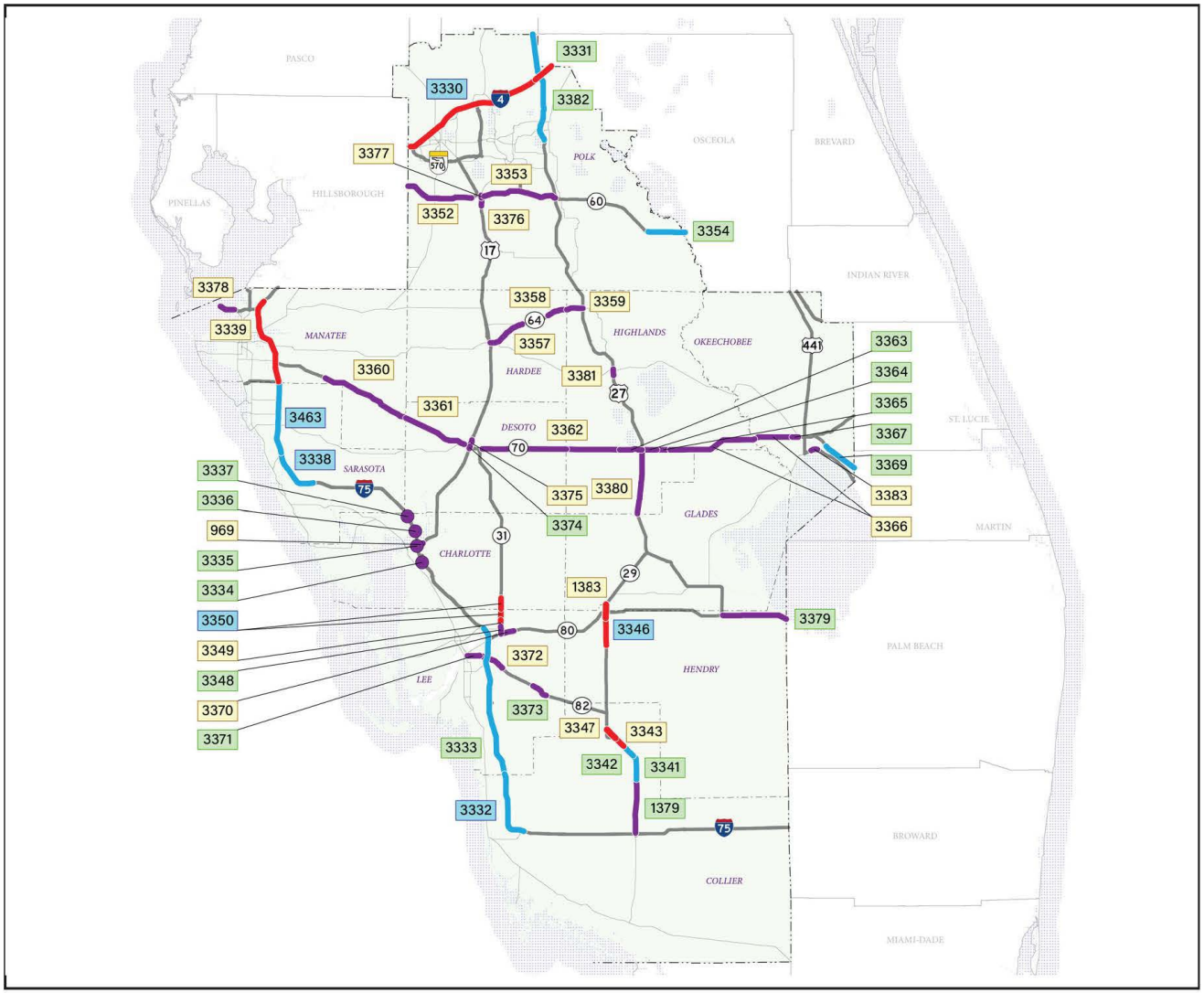
(1) All values in thousands of Present Day Dollars (2017).
(2) All phase costs shown as supplied by each District.
(3) CON includes both Construction (CON52) and Construction Support (CEI).
(4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
(5) "P3 Funds" - Used to fund Public-Private Partnership projects over a specified number of years.
(6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
(7) Other Funds - assumed to be toll revenue or partner funded.

IMPROVEMENT TYPES

A1-3: Add 1 Lane to Build 3
A2-4: Add 2 Lanes to Build 4
A2-6: Add 2 Lanes to Build 6
A2-8: Add 2 Lanes to Build 8
A4-12: Add 4 Lanes to Build 12
A1-AUX: Add 1 Auxilliary Lane
A4-SUL: Add 4 Special Use Lanes

ACCESS: Access
BRIDGE: Bridge
FRTCAP: Freight Capacity
GRASEP: Grade Separation
HWYCAP: Highway Capacity
PTERM: Passenger Terminal
ITS: Intelligent Transp. Sys
MGLANE: Managed Lanes

M-INCH: Modify Interchange
N-INCH: New Interchange
NR: New Road
PDE: Project Dev. Env.
SERVE: Add Svc/Front/CD System
STUDY: Study
UP: Ultimate Plan



STRATEGIC INTERMODAL SYSTEM

Long Range Cost Feasible Plan FY 2029•2045

District 1

LEGEND

Bridge, Interchange, Intersection Improvements (Project with highest phase funded)

- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environmental (PDE)

Add Lanes, New Roads, etc. Improvements (Project with highest phase funded)

- Construction & Mega Projects (CON)
- Right of Way (ROW)
- Preliminary Engineering (PE)
- Project Development and Environmental (PDE)

1234 Green Band - FY 2028/2029 to FY 2034/2035

1234 Yellow Band - FY 2035/2036 to FY 2039/2040

1234 Blue Band - FY 2040/2041 to FY 2044/2045

1234 Mega Projects Phased Over Time

- Interstate Highway
- U.S. Highway
- State Highway
- Toll Roads

Existing Conditions for SIS Highways

- SIS Highways
- Other State roads
- Planned Add

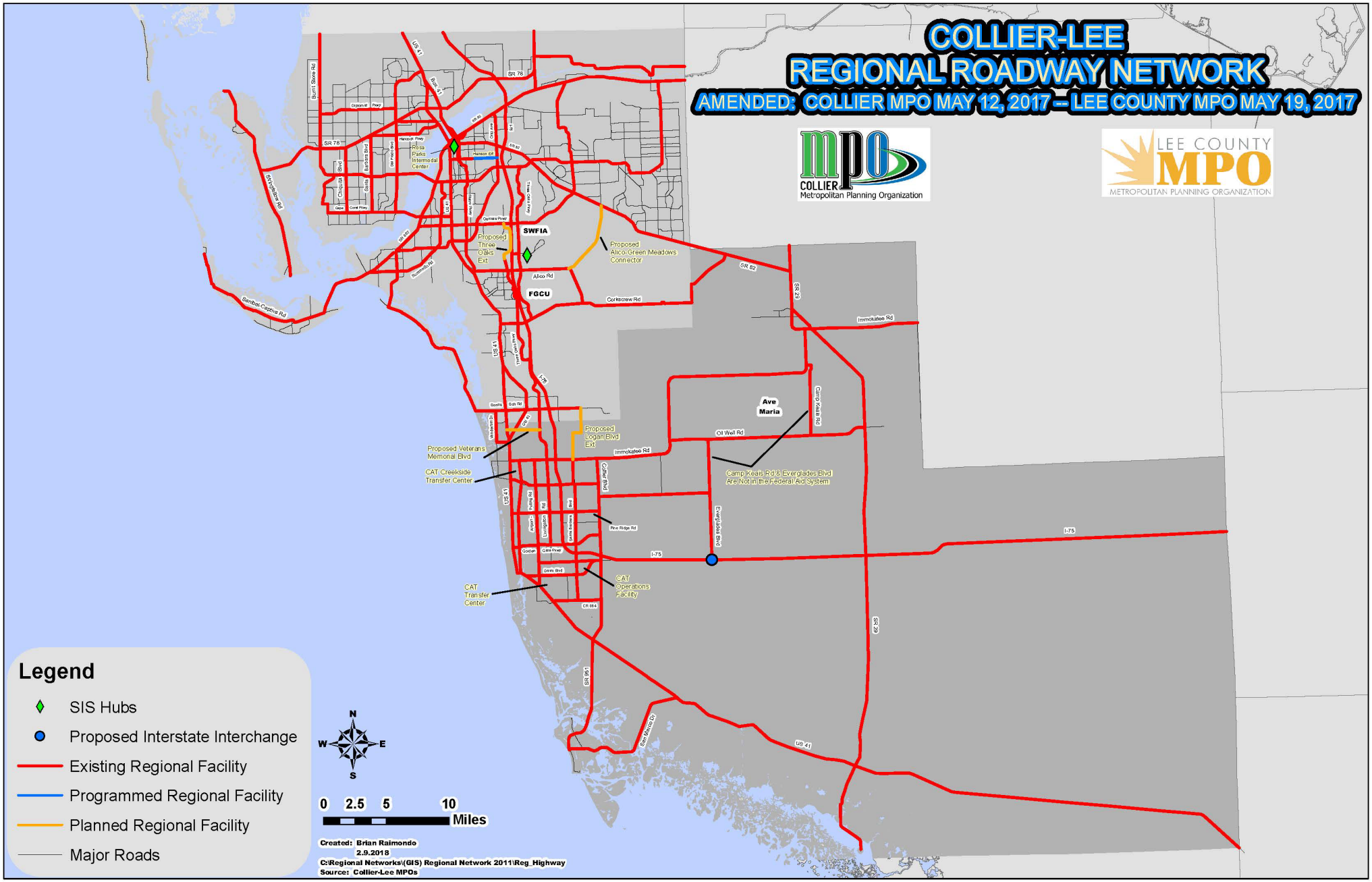
0 10 20 40 Miles

State of Florida Department of Transportation

Systems Implementation Office
605 Suwannee Street • Tallahassee, FL 32399

www.dot.state.fl.us

APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP


COLLIER-LEE
REGIONAL ROADWAY NETWORK
AMENDED: COLLIER MPO MAY 12, 2017 -- LEE COUNTY MPO MAY 19, 2017
COLLIER Metropolitan Planning Organization
LEE COUNTY MPO
METROPOLITAN PLANNING ORGANIZATION
SWFIA
FGCU
Ave Maria
Proposed Three Oaks Ext
Proposed Alico-Green Meadows Connector
Proposed Logan Blvd Ext
Proposed Veterans Memorial Blvd
CAT Creekside Transfer Center
CAT Transfer Center
CAT Operations Facility
Rosa Parks Intermodal Center
Camp Keais Rd & Everglades Blvd Are Not in the Federal Aid System
Legend
SIS Hubs
Proposed Interstate Interchange
Existing Regional Facility
Programmed Regional Facility
Planned Regional Facility
Major Roads
N
W
E
S
0 2.5 5 10 Miles
Created: Brian Raimondo
2.9.2018
C:\Regional Networks\(GIS) Regional Network 2011\Reg_Highway
Source: Collier-Lee MPOs

APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)

INCLUDES:
EVERGLADES AIRPARK
IMMOKALEE REGIONAL AIRPORT
MARCO ISLAND AIRPORT
NAPLES MUNICIPAL AIRPORT

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Automated Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Everglades Airpark **Local ID:** X01 **NPIAS No.:** 12-0021
Sponsor: Collier County Airport Authority **Sponsor ID:** MKY **Site No.:** 03182.*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown Federal	State	Local	
Design, Permit, Construct T-Hangar							
UPIN: PFL0008311 **FDOT Item No.:**			2024	$0	$600,000	$150,000	$750,000
Design, Permit, Bid and Construct Apron							
UPIN: PFL0008820 **FDOT Item No.:**			2024	$0	$192,500	$57,500	$250,000
Yearly Total 2024				$0	$792,500	$207,500	$1,000,000
Design, Permit, Bid & Construct General Aviation Terminal Building							
UPIN: PFL0008821 **FDOT Item No.:**			2025	$0	$800,000	$200,000	$1,000,000
Yearly Total 2025				$0	$800,000	$200,000	$1,000,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Immokalee Regional Airport **Local ID:** IMM **NPIAS No.:** 12-0031
Sponsor: Collier County Airport Authority **Sponsor ID:** MKY **Site No.:** 03245.*A

Project Description:		Fed Priority	Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown Federal	State	Local	
Construct Airport Maintenance and Operations Building								
UPIN: PFL0008320	**FDOT Item No.:**			2024	$0	$2,000,000	$500,000	$2,500,000
Environmental Assessment for Airpark Boulevard Extension								
UPIN: PFL0013386	**FDOT Item No.:**			2024	$0	$8,350	$8,350	$16,700
Yearly Total 2024					$0	$2,008,350	$508,350	$2,516,700
Environmental Assessment for Runway Extension								
UPIN: PFL0005823	**FDOT Item No.:** 441784 1			2025	$150,000	$0	$0	$150,000
Yearly Total 2025					$150,000	$0	$0	$150,000
Land acquisition for runway extension (103 acres) & PHU Mitigation								
UPIN: PFL0003877	**FDOT Item No.:**			2026	$2,814,840	$0	$0	$2,814,840
Environmental Assessment for Runway Extension								
UPIN: PFL0005823	**FDOT Item No.:** 441784 1			2026	$0	$7,500	$7,500	$15,000
Design Airpark Boulevard Extension								
UPIN: PFL0008317	**FDOT Item No.:** 446358 1			2026	$0	$1,000,000	$250,000	$1,250,000
Yearly Total 2026					$2,814,840	$1,007,500	$257,500	$4,079,840
Land acquisition for runway extension (103 acres) & PHU Mitigation								
UPIN: PFL0003877	**FDOT Item No.:**			2027	$0	$156,380	$156,380	$312,760
Design and permit construction of extension of runway 09/27 and Taxiway B								
UPIN: PFL0008315	**FDOT Item No.:**	5		2027	$500,000	$0	$0	$500,000
Construct Airpark Boulevard Extension								
UPIN: PFL0008321	**FDOT Item No.:**			2027	$0	$1,615,680	$403,920	$2,019,600
Rehabilitate and Replace Fuel Farm								
UPIN: PFL0012903	**FDOT Item No.:** 446361 1			2027	$0	$960,000	$240,000	$1,200,000

Yearly Total	**2027**			$500,000	$2,732,060	$800,300	$4,032,360
Construct Runway Extension 9/27/Extend Taxiway B							
UPIN: PFL0005828	**FDOT Item No.:**		2028	$8,550,000	$0	$0	$8,550,000
Design and permit construction of extension of runway 09/27 and Taxiway B							
UPIN: PFL0008315	**FDOT Item No.:**	5	2028	$0	$26,000	$26,000	$52,000
Design, Permit and Construct Hangar Facilities							
UPIN: PFL0013387	**FDOT Item No.:**		2028	$0	$4,400,000	$1,100,000	$5,500,000
Yearly Total	**2028**			$8,550,000	$4,426,000	$1,126,000	$14,102,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Marco Island Executive Airport **Local ID:** MKY **NPIAS No.:** 12-0142
Sponsor: Collier County Airport Authority **Sponsor ID:** MKY **Site No.:** 03315.44*A

Project Description:			Fed Priority	Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown Federal	State	Local	
Expand Fuel Farm Capacity									
UPIN: PFL0012374	**FDOT Item No.:**	446362 1			2024	$0	$360,000	$90,000	$450,000
Yearly Total 2024						$0	$360,000	$90,000	$450,000
Design, Permit & Bid Apron Lighting									
UPIN: PFL0012904	**FDOT Item No.:**				2025	$300,000	$0	$0	$300,000
Yearly Total 2025						$300,000	$0	$0	$300,000
Preliminary Planning and Design of Air Traffic Control Tower									
UPIN: PFL0009401	**FDOT Item No.:**		5		2026	$285,000	$7,500	$7,500	$300,000
Design, Permit & Bid Apron Lighting									
UPIN: PFL0012904	**FDOT Item No.:**				2026	$0	$30,000	$30,000	$60,000
Yearly Total 2026						$285,000	$37,500	$37,500	$360,000
Construct ATCT									
UPIN: PFL0006538	**FDOT Item No.:**		5		2027	$2,398,750	$63,125	$63,125	$2,525,000
Yearly Total 2027						$2,398,750	$63,125	$63,125	$2,525,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Naples Municipal Airport **Local ID:** APF **NPIAS No.:** 12-0053
Sponsor: City of Naples Airport Authority **Sponsor ID:** APF **Site No.:** 03379.*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown Federal	State	Local	
Commercial Airline Terminal Apron Improvements- Design and Construction							
UPIN: PFL0012395 **FDOT Item No.:**			2023	$720,000	$40,000	$40,000	$800,000
Remove and Install Airport Perimeter Fence							
UPIN: PFL0013285 **FDOT Item No.:**	1		2023	$0	$300,000	$300,000	$600,000
Expand Airport Maintenance Facility Design and Construction							
UPIN: PFL0013287 **FDOT Item No.:**			2023	$0	$0	$500,000	$500,000
North Quadrant Landfill Relocation							
UPIN: PFL0013288 **FDOT Item No.:**			2023	$0	$0	$3,000,000	$3,000,000
Fuel Farm Capacity Upgrade							
UPIN: PFL0013290 **FDOT Item No.:**			2023	$0	$0	$1,500,000	$1,500,000
Master Drainage Plan Update							
UPIN: PFL0013291 **FDOT Item No.:**			2023	$0	$0	$800,000	$800,000
North Road Terminal Improvements Phase II							
UPIN: PFL0013684 **FDOT Item No.:**			2023	$0	$0	$1,500,000	$1,500,000
NAVAIDS							
UPIN: PFL0013969 **FDOT Item No.:**		1	2023	$950,000	$25,000	$25,000	$1,000,000
Yearly Total 2023				$1,670,000	$365,000	$7,665,000	$9,700,000
Taxiway B Extension and North Apron - Design and Construction							
UPIN: PFL0011418 **FDOT Item No.:**	4		2024	$0	$0	$5,000,000	$5,000,000
Box and T-Hangar Design/Construct - South Quadrant							
UPIN: PFL0011685 **FDOT Item No.:** 446353 1			2024	$0	$800,000	$800,000	$1,600,000
Commercial Airline Terminal Apron Improvements- Design and Construction							
UPIN: PFL0012395 **FDOT Item No.:**			2024	$5,400,000	$300,000	$300,000	$6,000,000

Taxiways A and B Safety Improvements Design and Construction										
UPIN: PFL0013032	**FDOT Item No.:**	450764 1	3	2	2024	$720,000	$50,000	$50,000	$820,000
Construct RW 5 Service Road, Relocate RW 23 Service Road										
UPIN: PFL0013286	**FDOT Item No.:**	452129 1	2	3	2024	$2,025,000	$112,500	$112,500	$2,250,000
Expand Airport Maintenance Facility Design and Construction										
UPIN: PFL0013287	**FDOT Item No.:**				2024	$0	$0	$2,500,000	$2,500,000
Fuel Farm Capacity Upgrade										
UPIN: PFL0013290	**FDOT Item No.:**				2024	$0	$0	$2,500,000	$2,500,000
Master Drainage Plan Update										
UPIN: PFL0013291	**FDOT Item No.:**				2024	$0	$0	$500,000	$500,000
Expand Airport Observation Deck										
UPIN: PFL0013297	**FDOT Item No.:**				2024	$0	$0	$1,000,000	$1,000,000
New Taxiway A-3 Relocation - Design and Construction										
UPIN: PFL0013499	**FDOT Item No.:**	450765 1		4	2024	$900,000	$50,000	$50,000	$1,000,000
Vault/Generator Improvements Construction										
UPIN: PFL0013680	**FDOT Item No.:**			5	2024	$945,000	$52,500	$52,500	$1,050,000
Taxiway B and C Lights to LED										
UPIN: PFL0013681	**FDOT Item No.:**				2024	$534,000	$136,000	$136,000	$806,000
Solar Canopy - GA Long Term Parking										
UPIN: PFL0013682	**FDOT Item No.:**				2024	$0	$0	$5,000,000	$5,000,000
North Road Terminal Improvements Phase II										
UPIN: PFL0013684	**FDOT Item No.:**				2024	$0	$0	$8,500,000	$8,500,000
Yearly Total 2024						$10,524,000	$1,501,000	$26,501,000	$38,526,000
East Quadrant Apron Reconstruction										
UPIN: PFL0009409	**FDOT Item No.:**	446385 1	5		2025	$562,500	$31,250	$31,250	$625,000
Taxiway B Extension and North Apron - Design and Construction										
UPIN: PFL0011418	**FDOT Item No.:**		4		2025	$0	$0	$4,560,000	$4,560,000
Box and T-Hangar Design/Construct - South Quadrant										
UPIN: PFL0011685	**FDOT Item No.:**	446353 1			2025	$0	$2,500,000	$2,500,000	$5,000,000

Construct Commercial Airline Terminal Apron Phase 2								
UPIN: PFL0013295	**FDOT Item No.:**			2025	$1,800,000	$100,000	$100,000	$2,000,000
Taxilane E Rehabilitation								
UPIN: PFL0014185	**FDOT Item No.:**			2025	$450,000	$25,000	$25,000	$500,000
Yearly Total 2025					$2,812,500	$2,656,250	$7,216,250	$12,685,000
East Quadrant Apron Reconstruction								
UPIN: PFL0009409	**FDOT Item No.:**	446385 1	5	2026	$10,908,000	$606,000	$606,000	$12,120,000
Box and T-Hangar Design/Construct - South Quadrant								
UPIN: PFL0011685	**FDOT Item No.:**	446353 1		2026	$0	$2,500,000	$2,500,000	$5,000,000
Rehabilitate Primary Runway 5-23 with LED MILs and Blastpads - Design/Build								
UPIN: PFL0013299	**FDOT Item No.:**			2026	$540,000	$30,000	$30,000	$600,000
Yearly Total 2026					$11,448,000	$3,136,000	$3,136,000	$17,720,000
Box and T-Hangar Design/Construct - South Quadrant								
UPIN: PFL0011685	**FDOT Item No.:**	446353 1		2027	$0	$2,500,000	$2,500,000	$5,000,000
East Quadrant Clearspan Hangars Phase I Design and Phase II Construction								
UPIN: PFL0013284	**FDOT Item No.:**			2027	$0	$0	$270,000	$270,000
New General Aviation Terminal, Landside Parking and Entry - Design								
UPIN: PFL0013296	**FDOT Item No.:**			2027	$0	$0	$1,500,000	$1,500,000
Rehabilitate Primary Runway 5-23 with LED MILs and Blastpads - Design/Build								
UPIN: PFL0013299	**FDOT Item No.:**			2027	$5,130,000	$285,000	$285,000	$5,700,000
Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct								
UPIN: PFL0013429	**FDOT Item No.:**			2027	$0	$340,000	$340,000	$680,000
Yearly Total 2027					$5,130,000	$3,125,000	$4,895,000	$13,150,000
New General Aviation Terminal Construction								
UPIN: PFL0008813	**FDOT Item No.:**			2028	$0	$11,000,000	$11,000,000	$22,000,000
East Quadrant Clearspan Hangars Phase I Design and Phase II Construction								
UPIN: PFL0013284	**FDOT Item No.:**			2028	$0	$0	$4,000,000	$4,000,000
Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct								
UPIN: PFL0013429	**FDOT Item No.:**			2028	$0	$5,010,000	$5,010,000	$10,020,000

Yearly Total	**2028**	$0	$16,010,000	$20,010,000	$36,020,000

APPENDIX D: COLLIER MPO'S 2045 LRTP COST FEASIBLE PLAN

Table ES-5. Collier MPO 2045 LRTP SIS Cost Feasible Plan Projects
(in millions $)

Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045
						PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
29	I-75 (SR-93) Managed (Toll) Lanes [4425192]	E of Collier Blvd (SR 951)	Collier/Lee County Line	New 4-Lane Express (Toll) Lanes (10-lanes)	$0.03	0.02						63.25				145.43		$208.67
46	SR 29 [4178784]	SR 82	Hendry County Line	Widen from 2-Lanes to 4-Lanes	$1.37	0.05	1.32											$0.00
48	SR 29 [4344901]	I-75 (SR 93)	Oil Well Rd	Widen from 2-Lane to 4 Lanes	$0.02	0.02						4.33						$4.33
50	SR 29 [4175406]	New Market Rd North	North of SR 82	Widen from 2-Lanes to 4-Lanes (with center turn lane)	$1.52	0.43	1.09				30.36							$30.36
51	SR 29/New Market Rd W (New) [4175405]	Immokalee Rd (CR 846)	New Market Rd N	New 4-Lane Road	$6.82	1.05	5.77										49.01	$49.91
52	SR 29 [4175404]	Agriculture Way	CR 846 E	Widen from 2-Lanes to 4-Lanes	$0.30	0.30							5.63				23.32	$28.95
53	SR 29 (SEGMENT D) [4175403]	Sunniland Nursery Rd	Agriculture Way	Widen from 2-Lanes to 4-Lanes	$0.50	0.50							2.38					$2.38
54	SR 29 (SEGMENT E) [4175402]	Oil Well Rd	Sunniland Nursery Rd	Widen from 2-Lanes to 4-Lanes	$8.33	8.33							4.55					$4.55
				Totals	$17.47	$10.70	$8.18	$0.00	$0.00	$0.00	$30.36	$67.58	$12.55	$0.00	$0.00	$145.43	$73.22	**$329.14**
							$18.88			30.36			80.13			218.65		

PRE-ENG	PRE-ENG includes PD&E and Design
PDC	Present Day Cost
ROW	Rights-of-Way
CST	Construction
YOE	Year of Expenditure

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects
(in millions $)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 $)	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021–2025			Plan Period 2: 2026–2030			Plan Period 3: 2031–2035			Plan Period 4: 2036–2045			Total Cost 2026–2045 (YOE $ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PLAN PERIOD 2 CONSTRUCTION FUNDED PROJECTS																								
12	Everglades Blvd	Vanderbilt Bch Rd Ext.	Randall Blvd	Widen from 2-Lanes to 4-Lanes	$32.80					$5.59	$2.38	$35.31							$43.27		$43.27			County
23	I-75 (SR-93) Interchange (new)	Golden Gate Pkwy		Interchange Improvement	$9.59					$0.58		$12.24							$12.81			$0.58	$12.24	OA
25	I-75 (SR-93)	Immokalee Rd		Interchange Improvement (DDI proposed)	$9.59					$0.58		$12.24							$12.81			$0.58	$12.24	OA
37	Oil Well Road / CR 858 (60144)	Everglades Blvd	Oil Well Grade Rd	Widen from 2-Lanes to 6-Lanes	$36.78	$1.81	$0.91		$0.90	$4.73		$43.11							$48.83		$48.83			County
57	US 41 (SR 90) (Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	$13.00					$0.63	$2.97	$13.41							$17.01			$0.63	$16.38	OA
58	US 41 (SR 90) (Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-Lane to 4 Lanes	$31.88					$3.91	$4.48	$33.53							$41.90			$3.91	$37.98	OA
66	Immokalee Rd	Livingston Rd		Major Intersection Improvement	$24.50							$26.82							$26.82		$26.82			County
78	Golden Gate Pkwy (Intersection)	Livingston Rd		Major Intersection Improvement	$24.50					$5.63		$26.82							$32.45		$32.45			County
111	US 41	Immokalee Rd		Intersection Innovation Improvements	$17.50					$3.13		$20.12							$23.24			$3.13	$20.12	OA
PLAN PERIOD 3 CONSTRUCTION FUNDED PROJECTS																								
39	Old US 41	US 41	Lee/Collier County Line	Widen from 2-Lanes to 4-Lanes	$22.59					$3.85	$1.70				$30.06				$35.61			$3.85	$31.76	OA
42	Randall Blvd	8th St NE	Everglades Blvd	Widen from 2-Lanes to 6-Lanes	$51.57					$7.29	$5.35				$65.04				$77.67		$77.67			County
59	US 41	Collier Blvd		Major Intersection Improvement	$17.25					$2.81					$23.66				$26.47			$2.81	$23.66	OA
60	US 41 (SR 90) (Tamiami Trail E)	Immokalee Rd	Old US 41	Further Study Required (Complete Streets Study for TSM&O Improvements	$17.25					$0.46			$2.00		$23.66				$26.12			$2.46	$23.66	OA
90	Pine Ridge Rd	Logan Blvd	Collier Blvd	Widen from 4-Lanes to 6-Lanes	$21.72					$1.99				$4.52	$25.00				$31.51		$31.51			County

PRE-ENG Includes PD&E and Design | Present Day Cost | Right-of-Way | Construction | YOE Year of Expenditure

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (continued)

(in millions $)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 $)	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE $ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PLAN PERIOD 4 CONSTRUCTION FUNDED PROJECTS																								
11	Everglades Blvd	Randall Blvd	South of Oil Well Rd	Widen from 2-Lanes to 4-Lanes	$16.42								$3.00	$1.53				$24.63	$29.18		$29.18			County
22	I-75 (SR-93) Interchange (new)	Vicinity of Everglades Blvd		New Interchange	$42.26					$3.76			$5.30	$6.32				$55.63	$73.03			$9.07	$63.97	OA
31	Immokalee Rd (CR 846)	SR 29	Airpark Blvd	Widen from 2-Lanes to 4 Lanes	$3.30											$0.77	$0.55	$5.88	$7.20		$7.20			County
36	Logan Blvd	Pine Ridge Rd	Vanderbilt Beach Rd	Widen from 2-Lanes to 4-Lanes	$22.23					$3.40				$3.16				$32.31	$38.87		$38.87			County
63	Westclox Street Ext.	Little League Rd	West of Carson Rd	New 2-Lane Road	$3.01								$0.51				$0.55	$4.45	$5.51		$5.51			County
65	Wilson Blvd	Keane Ave.	Golden Gate Blvd	New 2-Lane Road (Expandable to 4-Lanes)	$36.15								$8.82	$4.23				$50.29	$63.35		$63.35			County
97	Immokalee Rd (Intersection)	Logan Blvd		Major Intersection Improvement	$11.50								$2.12					$18.55	$20.67		$20.67			County
99	Vanderbilt Beach Rd (Intersection)	Logan Blvd		Minor Intersection Improvement	$11.50								$2.12					$18.55	$20.67		$20.67			County
101	Pine Ridge Rd	Goodlette-Frank Rd		Minor Intersection Improvement	$5.75											$1.20		$9.28	$10.48		$10.48			County
C1	Connector Roadway from I-75 Interchange (New)	Golden Gate Blvd	Vanderbilt Beach Rd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E	$17.57					$0.44			$2.80	$1.62				$26.29	$31.14			$3.24	$27.90	OA
C2	Connector Roadway from I-75 Interchange (New)	I-75 (SR-93)	Golden Gate Blvd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study)	$80.59					$2.00			$13.28	$7.41				$120.03	$142.70			$15.28	$127.43	OA

PRE-ENG includes PD&E and Design | Present Day Cost | Right-of-Way | Construction | YOE Year of Expenditure

Table ES-7. Collier MPO 2045 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2026–FY2045)
(in millions $)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 $)	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021–2025			Plan Period 2: 2026–2030			Plan Period 3: 2031–2035			Plan Period 4: 2036–2045			Total Cost 2026–2045 (YOE $ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PARTIALLY FUNDED PROJECTS																								
1	Benfield Rd (New) (60129)	The Lords Way	City Gate Blvd N	New 2-Lane Road (Expandable to 4-	$37.31	$11.00	$0.00	$4.00	$7.00		$4.00			$5.00					$9.00		$9.00			County
5	Big Cypress Pkwy	Vanderbilt Beach Rd Ext.	Oil Well Rd	New 2-Lane Road (Expandable to 4-	$37.31											$7.70	$4.04		$11.74		$11.74			County
30	Immokalee Rd (CR 846)	Camp Keais Rd	Eustis Ave	Further Study Required (Immokalee Rd Planning Study)	$2.00					$2.00									$2.00		$2.00			County
33	Little League Rd Ext.	SR 82	Westclox St.	New 2-Lane Road	$40.99											$8.46	$7.35		$15.81		$15.81			County
41A	Randall Blvd (Flyover) (60147)	Immokalee Rd		Ultimate Intersection Improvement: Overpass	$35.66	$9.75	$0.95		$8.80							$9.46			$9.46			$9.46	$0.00	OA
55	SR 84 (Davis Blvd)	Airport Pulling Rd	Santa Barbara Blvd	Widen from 4-Lanes to 6-Lanes	$40.26								$0.94			$9.01		$45.88	$55.83			$9.95	$45.88	OA
62B	Vanderbilt Beach Rd Ext.	Everglades Blvd	Big Cypress Pkwy	New 2-Lane Road (Expandable to 4	$41.17											$8.38	$16.07		$24.46		$24.46			County
69	Everglades Blvd	Oil Well Rd / CR 858	Immokalee Rd	Widen 2 to 4 Lanes	$72.75					$3.12	$5.00								$8.12		$8.12			County
74	Immokalee Rd (CR 846) Intersection	Wilson Blvd		Major Intersection Improvement	$17.25											$6.60			$6.60			$6.60	$0.00	OA
93	Immokalee Rd	43rd Ave/Shady Hollow Blvd E	North of 47the Ave. NE	Widen from 2-Lanes to 4-Lanes	$9.79											$2.26	$0.48		$2.74		$2.74			County
94	Rural Village Blvd	Immokalee Rd	Immokalee Rd	New 4-Lane Road	$23.41											$5.84	$2.96		$8.80		$8.80			County
98	Vanderbilt Beach Rd	Livingston Rd		Minor Intersection Improvement	$21.50											$2.40			$2.40		$2.40			County
102	US 41 (SR 90) (Tamiami Trail E)	Vanderbilt Beach Rd		Major Intersection Improvement	$2.50											$4.90			$4.90			$4.90	$0.00	OA
103	US 41 (SR 90) (Tamiami Trail E)	Pine Ridge Rd		Major Intersection Improvement	$2.50											$4.90			$4.90			$4.90	$0.00	OA
104	US 41 (SR 90) (Tamiami Trail E) (4464511)	Golden Gate Pkwy		Major Intersection Improvement	$3.50	$0.50	$0.27	$0.23								$4.40			$4.40			$4.40	$0.00	OA

Notes:

Partially funded for construction | PRE-ENG includes PD&E and Design | Present Day Cost | Right-of-Way | Construction | YOE Year of Expenditure

Table ES-9. SU Box Funds by Planning Year and Project Phase

Allocation Type	Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045
	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	$0.70			$0.80			$1.90			$3.40
Bicycle Pedestrian Box Funds			$10.17			$10.13			$20.15	$40.45
Congestion Management/Intelligent Transportation Box Funds			$10.17			$10.13			$20.15	$40.45
Bridge Box Funds			$4.96			$4.94			$9.80	$19.70
Safety			$0.80			$0.80			$1.50	$3.10

Table ES-10. 2045 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
Other Capital Needs					
Bus Shelters	$4,286,000	$2,781,000	$3,037,000	$6,951,000	$12,769,000
Safety/Security	$538,000	$586,000	$642,000	$1,468,000	$2,696,000
Driver Protection Barriers	$82,000	$0	$0	$0	$0
Technology	$2,585,000	$50,000	$265,000	$605,000	$920,000
Study: Santa Barbara	$25,000	$0	$0	$0	$0
Study: SUF/IFAS	$25,000	$0	$0	$0	$0
Study: I-75	$25,000	$0	$0	$0	$0
Study: Everglades City	$25,000	$0	$0	$0	$0
Study: Fares	$50,000	$0	$0	$0	$0
Study: MoD	$50,000	$0	$0	$0	$0
CAT Bus and Maintenance Building[a]	$7,065,497	$0	$0	$0	$0
Total Other Capital Costs	$14,756,500	$3,417,000	$3,944,000	$9,024,000	$16,385,000
Total Capital Costs	**$27,226,500**	**$16,129,000**	**$15,713,000**	**$36,720,000**	**$68,579,000**

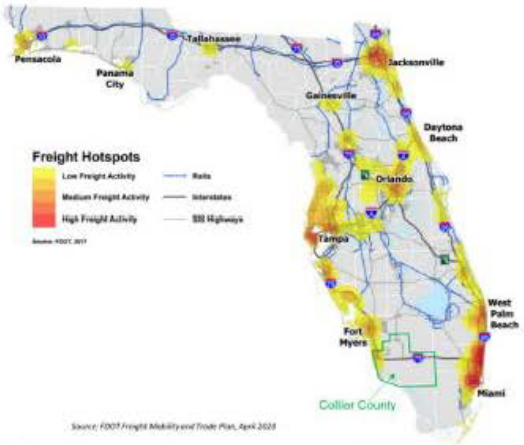
[a] FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP *Technical Memorandum 6, Project Prioritization and Selection* (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 LRTP update are on the freight network within Collier MPO boundary.

Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately $7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

Table 5-3. Airport Capital Revenue Projections

Airport	Funding Source	2020-2024	2026-2030	2031-2035	2036-2045	TOTAL
Collier County Airport Authority						
Immokalee Regional Airport	FAA, FDOT, Local		$8,400,000	$15,000,000	$38,800,000	$62,200,000
Everglades Airpark	FAA, FDOT, Local		$2,000,000	$3,000,000	$5,100,000	$10,100,000
Marco Island Executive Airport	FAA, FDOT, Local		$ 4,100,000	$5,000,000	$9,250,000	$18,350,000
City of Naples						
Naples Airport	FAA, FDOT	$39,950,000				$39,950,000

6-4 Freight Network Projects

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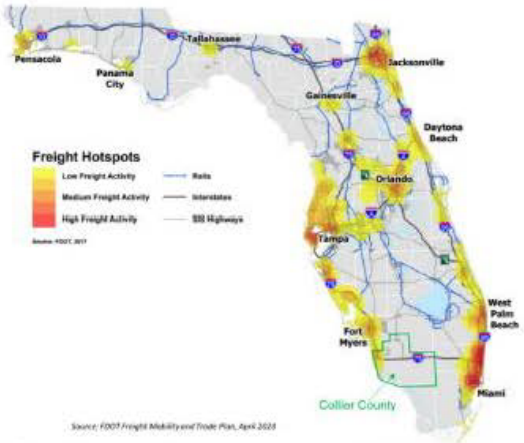
Figure 6-11. Freight Hotspot Locations



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Project no. 114 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While the project is not part of the Cost Feasible Plan, it will remain on Needs Plan. Naples Airport estimates their development costs for airport operations at $56.8 million for short term (2020–2024), $67 million for intermediate (2025–2029), and $83 million for long-term (2030–2039) expenses, for a total of $206.9 million.

APPENDIX E: FEDERAL LANDS APPROPRIATIONS

(Eastern Federal Lands Highway Division of the Federal Highway Administration (FHWA))

There are no Federal Lands Highways Projects in Collier County to Report

APPENDIX F: SUMMARY OF PUBLIC COMMENTS

Date	From	Email/phone	Comment	Response

APPENDIX G: TOTAL PROJECT COST

Based on FDOT's April Work Program Snapshot

Item Number	Seg.	Component Grou	Phase	<2024	2024	2025	2026	2027	2028	>2028
000151	1	HIGHWAYS	OPERATIONS	85,661,641	5,463,204	5,624,658	5,790,401	5,963,247	6,141,277	26,456,949
405106	1	HIGHWAYS	CONSTRUCTION	2,022,035	0	2,120,919	2,320,193	1,410,585	1,642,703	0
408261	1	MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	840,274	35,000	0	0	0	0	0
408262	1	MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	2,796,720	50,000	0	0	0	0	0
410120	1	FLP: TRANSIT	OPERATIONS	11,317,722	759,574	968,552	1,163,652	1,314,864	809,050	0
410139	1	FLP: TRANSIT	OPERATIONS	25,757,089	2,383,262	2,445,152	2,518,508	2,594,062	2,671,884	0
410146	1	FLP: TRANSIT	CAPITAL	47,785,218	4,710,185	5,170,579	5,687,636	5,926,893	8,238,143	0
410146	2	FLP: TRANSIT	OPERATIONS	8,705,710	1,352,860	1,597,800	1,000,000	150,980	2,366,160	0
412574	1	MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	4,986,150	507,949	0	0	0	0	0
412666	1	HIGHWAYS	OPERATIONS	2,973,006	413,822	431,959	651,263	746,621	52,172	0
412918	1	MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	16,692,912	0	0	0	0	0	0
412918	2	MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	19,907,587	2,928,898	2,913,898	3,083,010	200,000	0	0
412918	3	MISCELLANEOUS	CONSTRUCTION	21,421	0	0	0	0	0	0
413537	1	MAINTENANCE	BRDG/RDWY/CONTRACT MAINT	2,224,521	183,964	0	0	0	0	0
413627	1	HIGHWAYS	OPERATIONS	1,074,156	130,163	136,656	141,902	147,520	153,459	0
417540	1	HIGHWAYS	P D & E	5,200,132	0	0	0	0	0	0
417540	2	HIGHWAYS	PRELIMINARY ENGINEERING	0	7,440,000	0	0	0	0	0
417540	3	HIGHWAYS	PRELIMINARY ENGINEERING	5,971,909	0	0	0	0	0	0
417540	4	HIGHWAYS	PRELIMINARY ENGINEERING	4,009,432	0	0	0	0	0	0
417540	5	HIGHWAYS	PRELIMINARY ENGINEERING	6,059,753	0	0	0	0	0	0
417540	5	HIGHWAYS	RIGHT OF WAY	0	349,493	7,063,557	0	0	0	0
417540	5	HIGHWAYS	ENVIRONMENTAL	0	250,000	60,000	0	0	0	0
417540	6	HIGHWAYS	PRELIMINARY ENGINEERING	4,617,822	0	0	0	0	0	0
417540	6	HIGHWAYS	RIGHT OF WAY	0	0	1,121,956	1,253,897	0	0	0
417540	6	HIGHWAYS	RAILROAD & UTILITIES	0	0	576,000	0	0	0	0
417540	6	HIGHWAYS	CONSTRUCTION	0	0	0	0	36,632,570	0	0
417540	6	HIGHWAYS	ENVIRONMENTAL	380,000	0	75,000	225,000	0	0	0
417878	4	HIGHWAYS	PRELIMINARY ENGINEERING	1,654,352	0	0	0	0	0	0
417878	4	HIGHWAYS	CONSTRUCTION	7,793	0	0	0	0	0	0
417878	4	HIGHWAYS	ENVIRONMENTAL	150,000	0	0	0	0	0	0
425843	1	HIGHWAYS	PRELIMINARY ENGINEERING	681,383	0	0	0	0	0	0
425843	1	HIGHWAYS	CONSTRUCTION	3,178,450	0	0	0	0	0	0
425843	1	HIGHWAYS	ENVIRONMENTAL	11,000	0	0	0	0	0	0
425843	2	HIGHWAYS	P D & E	1,474,171	0	0	0	0	0	0
425843	2	HIGHWAYS	PRELIMINARY ENGINEERING	7,720,527	0	0	0	0	0	0
425843	2	HIGHWAYS	RIGHT OF WAY	13,678,165	0	0	0	0	0	0
425843	2	HIGHWAYS	RAILROAD & UTILITIES	2,202,720	0	0	0	0	0	0
425843	2	HIGHWAYS	ENVIRONMENTAL	347,500	100,000	0	0	0	0	0
425843	2	HIGHWAYS	DESIGN BUILD	104,310,172	0	0	0	0	0	0
434030	1	FLP: TRANSIT	CAPITAL	4,440,881	636,667	700,334	770,367	740,011	885,835	0
435043	1	HIGHWAYS	PRELIMINARY ENGINEERING	27,693	200,000	0	0	0	0	0
435043	1	HIGHWAYS	CONSTRUCTION	0	0	1,689,096	0	0	0	0
435110	1	HIGHWAYS	P D & E	838,497	0	0	0	0	0	0
435110	2	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	0	3,001,000	0
435111	1	HIGHWAYS	P D & E	1,707,145	0	0	0	0	0	0
435111	2	HIGHWAYS	PRELIMINARY ENGINEERING	726,055	0	0	0	0	0	0
435111	2	HIGHWAYS	RIGHT OF WAY	2,538,880	0	0	0	0	0	0
435111	2	HIGHWAYS	RAILROAD & UTILITIES	0	0	0	0	0	2,395,999	0
435111	2	HIGHWAYS	CONSTRUCTION	2,490	0	0	0	0	12,488,378	0
435389	1	HIGHWAYS	CAPITAL	13,116,696	1,400,000	1,400,000	1,400,000	1,400,000	0	0
437103	1	HIGHWAYS	OPERATIONS	525,375	79,500	79,500	79,500	0	0	0
437104	1	HIGHWAYS	OPERATIONS	167,000	28,500	28,500	28,500	0	0	0
437925	1	HIGHWAYS	CONSTRUCTION	0	0	0	452,561	0	0	0
439314	1	TRANSP. PLNG.	PLANNING	973,407	0	0	0	0	0	0
439314	2	TRANSP. PLNG.	PLANNING	1,598,118	0	0	0	0	0	0
439314	3	TRANSP. PLNG.	PLANNING	1,141,582	0	0	0	0	0	0
439314	4	TRANSP. PLNG.	PLANNING	1,234,336	1,161,641	0	0	0	0	0
439314	5	TRANSP. PLNG.	PLANNING	0	0	1,168,359	1,177,931	0	0	0
439314	6	TRANSP. PLNG.	PLANNING	0	0	0	0	827,931	827,931	0
440436	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	45,362	0	0	0	0
440436	1	HIGHWAYS	CONSTRUCTION	0	0	0	0	349,407	0	0
440437	1	HIGHWAYS	PRELIMINARY ENGINEERING	365,561	0	0	0	0	0	0
440437	1	HIGHWAYS	CONSTRUCTION	0	1,980,749	0	0	0	0	0
441512	1	HIGHWAYS	PRELIMINARY ENGINEERING	3,704,872	0	0	0	0	0	0
441512	1	HIGHWAYS	RIGHT OF WAY	0	200,200	2,493,355	0	0	0	0
441512	1	HIGHWAYS	CONSTRUCTION	4,657	0	0	0	16,235,682	0	0
441512	1	HIGHWAYS	ENVIRONMENTAL	30,000	0	0	0	0	0	0
441784	1	FLP: AVIATION	CAPITAL	0	0	0	200,000	0	0	0

443375	1	HIGHWAYS	PRELIMINARY ENGINEERING	92,000	0	0	0	0	0	0
443375	2	HIGHWAYS	PRELIMINARY ENGINEERING	83,000	0	0	0	0	0	0
443375	3	HIGHWAYS	CONSTRUCTION	0	0	800,460	0	0	0	0
443375	4	HIGHWAYS	CONSTRUCTION	0	0	572,675	0	0	0	0
444008	1	HIGHWAYS	PRELIMINARY ENGINEERING	4,927,658	0	0	0	0	0	0
444008	1	HIGHWAYS	CONSTRUCTION	5,116	0	0	0	0	0	0
444008	2	HIGHWAYS	PRELIMINARY ENGINEERING	7,652	0	0	0	0	0	0
444008	2	HIGHWAYS	CONSTRUCTION	44,464,417	0	0	0	0	0	0
444008	3	HIGHWAYS	PRELIMINARY ENGINEERING	3,644	0	0	0	0	0	0
444008	3	HIGHWAYS	CONSTRUCTION	24,262,784	0	0	0	0	0	0
444008	4	HIGHWAYS	PRELIMINARY ENGINEERING	1,286	0	0	0	0	0	0
444008	4	HIGHWAYS	CONSTRUCTION	3,018	0	22,907,677	0	0	0	0
444185	1	HIGHWAYS	CONSTRUCTION	2,557,296	0	0	0	0	0	0
444185	1	HIGHWAYS	LOCAL ADVANCE REIMBURSE	0	0	2,459,296	0	0	0	0
445296	1	HIGHWAYS	P D & E	1,087,481	0	0	0	0	0	0
445296	2	HIGHWAYS	CONSTRUCTION	5,450,000	0	0	0	0	0	0
445296	3	HIGHWAYS	PRELIMINARY ENGINEERING	0	5,000	0	0	0	0	0
445296	3	HIGHWAYS	CONSTRUCTION	0	395,000	0	0	0	0	0
445460	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	620,972	0	0	0	0	0
445460	1	HIGHWAYS	RAILROAD & UTILITIES	0	0	0	0	1,500,000	0	0
445460	1	HIGHWAYS	CONSTRUCTION	0	0	0	0	5,726,140	0	0
446251	1	HIGHWAYS	CONSTRUCTION	0	0	701,000	0	0	0	0
446253	1	HIGHWAYS	CONSTRUCTION	0	67,429	0	0	0	0	0
446254	1	HIGHWAYS	CONSTRUCTION	0	0	312,562	0	0	0	0
446317	1	HIGHWAYS	CONSTRUCTION	0	892,211	0	0	0	0	0
446317	2	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	126,000	0	0	0	0
446317	2	HIGHWAYS	CONSTRUCTION	0	0	0	726,533	0	0	0
446323	1	HIGHWAYS	CONSTRUCTION	1,408,225	0	0	0	0	0	0
446323	2	HIGHWAYS	CONSTRUCTION	0	1,321,000	0	0	0	0	0
446323	3	HIGHWAYS	CONSTRUCTION	175,909	0	0	0	0	0	0
446338	1	HIGHWAYS	CONSTRUCTION	0	8,428,876	0	0	0	0	0
446341	1	HIGHWAYS	CONSTRUCTION	0	0	5,500,000	0	0	0	0
446342	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	116,000	0	0	0	0	0
446342	1	HIGHWAYS	CONSTRUCTION	0	0	778,000	0	0	0	0
446353	1	FLP: AVIATION	CAPITAL	15,000,000	0	0	0	0	0	0
446353	1	FLP: AVIATION	ADMINISTRATION	0	0	0	2,500,000	2,500,000	2,500,000	0
446358	1	FLP INTERMODL	CAPITAL	0	0	0	0	3,000,000	0	0
446360	1	FLP: AVIATION	CAPITAL	0	0	0	750,000	0	0	0
446385	1	FLP: AVIATION	CAPITAL	0	0	0	10,300,000	0	0	0
446412	1	HIGHWAYS	CONSTRUCTION	0	3,200,000	0	0	0	0	0
446451	1	HIGHWAYS	PRELIMINARY ENGINEERING	372,465	0	0	0	0	0	0
446451	1	HIGHWAYS	RIGHT OF WAY	0	0	286,693	0	0	0	0
446451	1	HIGHWAYS	CONSTRUCTION	13,167	0	0	0	1,328,857	0	0
446550	1	HIGHWAYS	PRELIMINARY ENGINEERING	90,943	0	0	0	0	0	0
446550	2	HIGHWAYS	CONSTRUCTION	0	0	771,516	0	0	0	0
447514	1	HIGHWAYS	P D & E	0	1,100,000	0	0	0	0	0
447556	1	HIGHWAYS	PRELIMINARY ENGINEERING	200,667	0	0	0	0	0	0
447556	1	HIGHWAYS	CONSTRUCTION	0	32,817,959	0	0	0	0	0
448069	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	320,409	0	0	0	0
448069	1	HIGHWAYS	CONSTRUCTION	0	0	0	0	2,108,804	0	0
448125	1	HIGHWAYS	PRELIMINARY ENGINEERING	5,000	0	0	0	0	0	0
448125	1	HIGHWAYS	CONSTRUCTION	0	719,046	0	0	0	0	0
448125	2	HIGHWAYS	PRELIMINARY ENGINEERING	156,097	0	0	0	0	0	0
448126	1	HIGHWAYS	PRELIMINARY ENGINEERING	116,350	0	0	0	0	0	0
448126	2	HIGHWAYS	CONSTRUCTION	0	0	535,656	0	0	0	0
448127	1	HIGHWAYS	PRELIMINARY ENGINEERING	128,659	0	0	0	0	0	0
448127	1	HIGHWAYS	CONSTRUCTION	0	1,043,099	0	0	0	0	0
448128	1	HIGHWAYS	PRELIMINARY ENGINEERING	58,719	0	0	0	0	0	0
448128	2	HIGHWAYS	CONSTRUCTION	0	0	270,511	0	0	0	0
448129	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	300,264	0	0	0	0	0
448129	1	HIGHWAYS	CONSTRUCTION	0	0	0	1,363,214	0	0	0
448130	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	267,511	0	0	0
448130	1	HIGHWAYS	CONSTRUCTION	0	0	0	0	0	1,203,952	0
448131	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	55,000	0	0	0	0	0
448131	1	HIGHWAYS	CONSTRUCTION	0	0	0	678,588	0	0	0
448265	1	MISCELLANEOUS	PRELIMINARY ENGINEERING	0	0	0	430,000	0	0	0
448717	1	FLP: AVIATION	CAPITAL	0	166,700	0	0	0	0	0
448810	1	FLP: TRANSIT	CAPITAL	19,881	9,900	0	0	0	0	0
448929	1	HIGHWAYS	PRELIMINARY ENGINEERING	1,084,888	0	0	0	0	0	0

448929	1	HIGHWAYS	CONSTRUCTION	0	0	4,345,350	0	0	0	0
448930	1	HIGHWAYS	PRELIMINARY ENGINEERING	1,024,855	0	0	0	0	0	0
448930	1	HIGHWAYS	CONSTRUCTION	0	0	10,432,696	0	0	0	0
449397	1	HIGHWAYS	PLANNING	0	0	0	431,000	0	0	0
449484	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	185,673	0	0	0	0
449484	1	HIGHWAYS	CONSTRUCTION	0	0	0	0	850,496	0	0
449514	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	169,216	0	0	0	0
449514	1	HIGHWAYS	CONSTRUCTION	0	0	0	0	968,242	0	0
449526	1	HIGHWAYS	CONSTRUCTION	0	0	0	831,000	0	0	0
449581	1	HIGHWAYS	CONSTRUCTION	0	0	0	0	0	992,000	0
450316	1	FLP: AVIATION	CAPITAL	0	0	250,000	0	0	0	0
450766	1	FLP: AVIATION	CAPITAL	190,220	2,050,000	0	0	0	0	0
451272	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	773,567	0	0	0	0	0
451272	1	HIGHWAYS	CONSTRUCTION	0	0	0	3,747,250	0	0	0
451275	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	638,573	0	0	0	0	0
451275	1	HIGHWAYS	CONSTRUCTION	0	0	0	3,559,975	0	0	0
451276	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	878,340	0	0	0	0	0
451276	1	HIGHWAYS	CONSTRUCTION	0	0	0	5,145,335	0	0	0
451277	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	875,428	0	0	0	0	0
451277	1	HIGHWAYS	CONSTRUCTION	0	0	0	4,645,206	0	0	0
451278	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	1,420,448	0	0	0	0
451279	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	540,482	0	0	0	0	0
451279	1	HIGHWAYS	CONSTRUCTION	0	0	0	1,954,431	0	0	0
451283	1	HIGHWAYS	CONSTRUCTION	0	4,715,000	0	0	0	0	0
451492	1	FLP: AVIATION	CAPITAL	0	806,000	0	0	0	0	0
451525	1	HIGHWAYS	CONSTRUCTION	0	998,661	0	0	0	0	0
451542	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	182,000	0	0
451543	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	28,669	0	0
452052	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	0	426,466	0
452064	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	0	156,000	0
452065	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	0	36,672	0
452129	1	FLP: AVIATION	CAPITAL	161,380	2,250,000	0	0	0	0	0
452200	3	MISC.	OPERATIONS	0	0	1,500,000	0	0	0	0
452200	3	MISC.	CAPITAL	0	900,000	0	0	0	0	0
452207	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	0	101,000	0
452208	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	73,000	0	0
452209	1	HIGHWAYS	CONSTRUCTION	0	0	0	0	802,475	0	0
452210	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	73,000	0	0
452211	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	0	73,000	0	0
452247	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	0	1,500,000	0	0	0
452247	1	HIGHWAYS	CONSTRUCTION	0	0	0	0	0	20,498,000	0
452248	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	5,000,000	0	0	0	0	0
452249	1	HIGHWAYS	PRELIMINARY ENGINEERING	0	0	5,760,000	0	0	0	0

APPENDIX H: CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The 2045 Long Range Transportation Plan (LRTP) approved in December 2020 establishes a new methodology for allocating the MPO's TMA funds, as shown in Table ES-9 below. The 2045 LRTP - Cost Feasible Plan contains a budget line item for these project categories but does not list individual projects within these categories.

Table ES-9. SU Box Funds by Planning Year and Project Phase

Allocation Type	Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045
	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	$0.70			$0.80			$1.90			$3.40
Bicycle Pedestrian Box Funds			$10.17			$10.13			$20.15	$40.45
Congestion Management/Intelligent Transportation Box Funds			$10.17			$10.13			$20.15	$40.45
Bridge Box Funds			$4.96			$4.94			$9.80	$19.70
Safety			$0.80			$0.80			$1.50	$3.10

The MPO approved the following plans which are incorporated by reference into the 2045 LRTP:

- Bicycle and Pedestrian Master Plan
- Congestion Management Process (2017) and Transportation System Performance Report (2020)
- Local Roads Safety Plan (2021)

These plans identify the project prioritization processes and evaluation criteria summarized below.

Bicycle and Pedestrian Projects

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the following criteria:

Safety
• Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points • Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points • Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points • Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point
Equity
• Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points • Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points • Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point
Connectivity
• Fills a prioritized infrastructure gap identified in this Plan – 5 points • Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points

Congestion Management Projects

Eligibility Criteria	LRTP Goal
Maintains concurrency w/FDOT Regional ITS and/or Technical advances	• reduce roadway congestion
Increases number of connected signalized intersections	• reduce roadway congestion • increase the safety of the transportation system
Improves Travel Time Reliability	• reduce roadway congestion
Capacity Enhancement	• improve system continuity and connectivity
Increases ridership on existing route and increases number of riders at specific transit stops before/after installation	• promote multi-modal solutions
Improves bike/ped connections to bus shelters, inclusive of meeting ADA requirements	• promote multi-modal solutions • improve system continuity and connectivity
Reduces the miles of gaps in cycling network per 2016 Inventory	• promote multi-modal solutions • improve system continuity and connectivity • increase the safety of the transportation system
Addresses a problem area identified in B/P safety study, Walkability Study or B/P Safety Audit	• increase the safety of the transportation system

Study that is Travel Demand Management (TDM) related
Study that is related to New Network Connections
Study that is related to an Intermodal Hub(s)

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2017 Update. Project eligibility was first determined based on the 11 criteria below, which reflect the Performance Measures adopted as part of the CMP 2017 Update. Each of the criteria addresses one or more goals of the LRTP which are also listed below. The Congestion Management Committee (CMC) then prioritized the eligible projects using a Delphi method.

Bridge Project Application Criteria

Bridge projects were drawn from the County's East of CR 951 Bridge Report, which the County is in the process of updating. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	**LRTP Goal**
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- Reduce roadway congestion.
- Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

5. Transit Asset Management (TAM) Performance Measures – The MPO adopted the Board of County Commissioners' TAM Targets on November 9, 2018:

Measure	Target	Existing Conditions	Meets	Responsible Agency
Transit Rolling Stock	≤10% have met or exceeded ULB	0%	Yes	Collier County - CAT
Transit Equipment	≤25% have met or exceeded ULB	50%	No	Collier County - CAT
Transit Facilities	≥25% < 3 TERM	0%	Yes	Collier County - CAT

Although the 2019 Transit Priorities submitted by County staff did not include State of Good Repair related projects, the MPO Board gave staff direction in December 2019 to use available SU funds to purchase a replacement bus for $500,000 and to fund a project to enhance accessibility at 10 bus stops to meet ADA requirements for $250,000 in FY 2020. The MPO requested the inclusion of State of Good Repair related projects when soliciting Transit Priorities in calendar years 2020 and 2021.

The LRTP and the TIP

The 2045 LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan were evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using FDOT's District One Travel Demand Model (D1RPM). The LRTP used additional criteria in project evaluation including:

- Freight system improvement
- Wetland and species impacts
- Evacuation route
- Cost per lane mile
- Reduction in congestion
- Traffic safety
- Multimodalism

- Equity
- Climate Change Vulnerability
- Connected and Autonomous Vehicles Technology

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO selects a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX I: ADDITIONAL PLANS AND STUDIES

Plans and studies that are in the UPWP and that are using SU funds, but that are not included in the TIP.

Plans and studies that are in the UPWP and that are using SU funds are included in the TIP project sheets.

APPENDIX J: ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP

Template to Address Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs

Office of Policy Planning

Florida Department of Transportation

February 2023 updates

COLLIER MPO

FY 2024-2028 TIP

MPO Board Approval
252
6/9/23

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1 - PURPOSE

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

MPOs may adapt this template language as needed as they update their TIPs. In most sections, there are two options for the text, to be used by MPOs supporting statewide targets or MPOs establishing their own targets. Areas that require MPO input are highlighted in yellow. This can range from simply adding the MPO name and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Bridge and Pavement Condition measures (PM2);
- Section 5 covers System Performance and Freight Movement measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.

2 - BACKGROUND

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

3 - HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Highway Safety Targets

3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3.1 presents FDOT's statewide targets.

Table 3.1. Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2023 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system…"*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

3.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

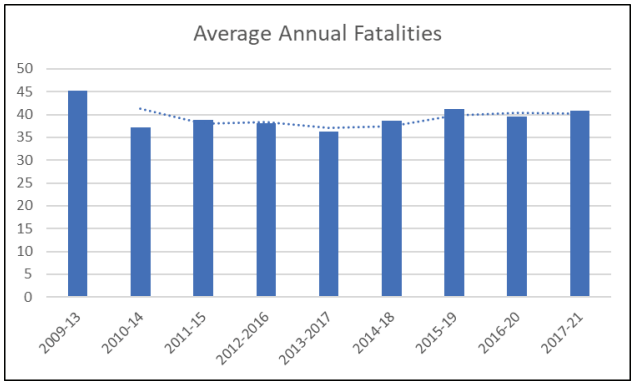
The Collier MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on December 9, 2022, the Collier MPO agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

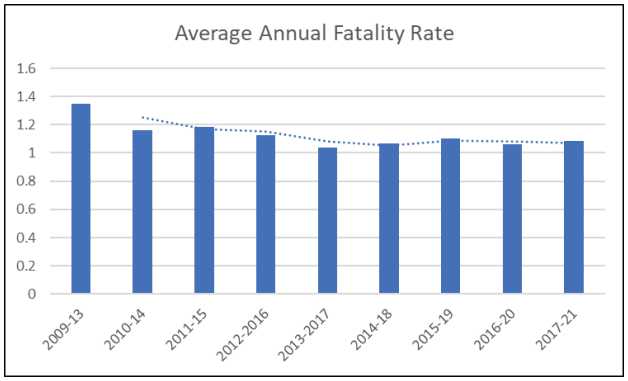
Table 3.2. MPO Safety Performance Targets

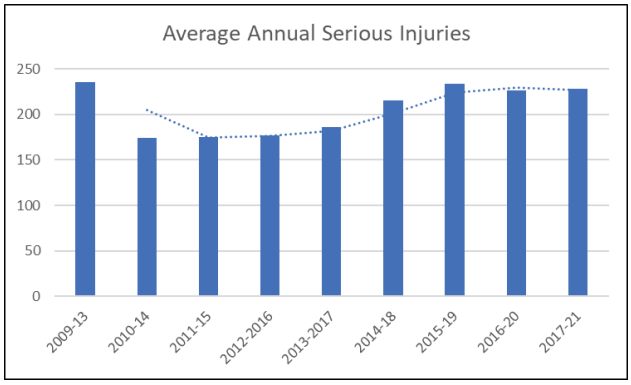
Performance Measure	Calendar Year 2023 MPO Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious Injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

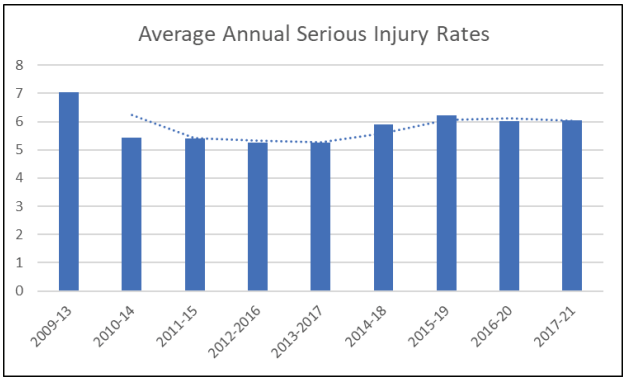
3.2 Safety Trends in the MPO Area

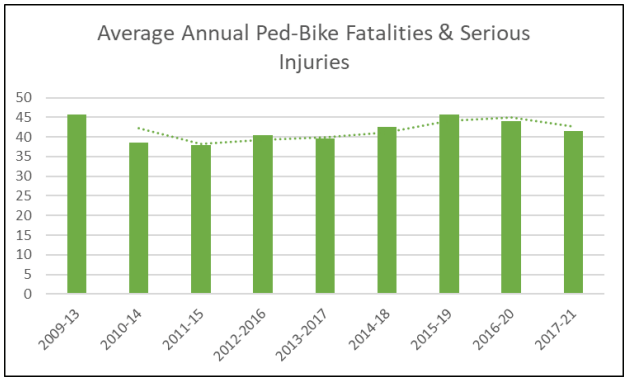
Collier MPO monitors the traffic safety data received from FDOT. Trends are reported in the TIP, the MPO's Annual Report, produced each October, and at the time the MPO Board adopts FDOT's Vision Zero targets for the upcoming calendar year. Here are the tables the Board reviewed at their February 10, 2023 meeting:











3.3 FDOT Safety Planning and Programming

3.3.1 Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

3.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2022

and is available at [insert link when available]. *Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately $189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated $159.7 million in infrastructure investments on state-maintained roadways and $22.1 million in infrastructure investments on local roadways. The remaining $7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2021 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

3.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.4 Safety Investments in the TIP

The Collier MPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Collier MPO 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP). In addition, the MPO adopted a Local Roads Safety Plan in 2020 and is implementing the Plan's recommendations through proactive public outreach and education, partnering with local and regional safety advocacy groups and setting aside a portion of its SU allocation to fund local safety projects and studies

The Collier MPO considered safety as a project evaluation factor in prioritizing projects for inclusion in the 2045 LRTP's Cost Feasible Plan (CFP) and in these specific plans that are incorporated into the LRTP CFP by reference: The Transportation System Performance Report and Action Plan (2020), the Bicycle and Pedestrian Master Plan (2019) and the Local Roads Safety Plan (2020). The MPO's annual project prioritization process includes safety as an evaluation factor in rating and ranking projects for programming the MPO's Transportation Management Area (TMA) Surface Transportation Grant Program – Urban (SU) funds.

The TIP includes programs and projects that fall into specific investment priorities established by the MPO in the 2045 LRTP, the Bicycle and Pedestrian Master Plan, the Transportation System Performance Report and Action Plan and the Draft Local Roads Safety Plan. This includes safety programs and projects such as:

- Infrastructure examples: Installation of new sidewalks, bike lanes and shared use paths; school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks (see Section E: Bike/Ped Project Sheets), installing roundabouts, innovative intersection improvements, constructing a truck bypass on a state road to limit heavy commercial through traffic on an historic Main Street in a community with a large minority and immigrant population and high number of crashes involving pedestrian and cyclists (FPN 4175405 SR 29 from CR 846 to N of New Market Road W), lane repurposing projects (County has approved lane repurposing on CR 29 in Everglades City to add bike lanes in both directions as part of repaving project), new and improved pedestrian crosswalks; improved curve radii and lane width on Corkscrew Road (FPN 4463232); and Safe Routes to Schools projects 446550-2 and 449484-1.
- Behavioral safety examples: Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education in partnership with the Community Traffic Safety Team.
- Emergency services – FPN 4353891 funds operations at fire station 3 on I-75 which enhances emergency response time.

None of these projects use HSIP funds.

Because safety is inherent in so many FDOT and Collier MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

4 – PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

4.1 Bridge & Pavement Condition Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the

established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

4.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets

On November 9, 2018 and again on April 14, 2023, the Collier MPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Collier MPO's NHS roadways are:

- I-75 (SR 93)
- US41 (SR 45, Tamiami Trail)
- CR951 between US41 and I-75.

There are no bridges on CR951 and the pavement is in excellent condition. Thus it's incumbent upon Collier MPO to support FDOT's bridge replacement and resurfacing projects on the NHS.

4.2 Bridge & Pavement Investments in the TIP

The Collier MPO's TIP reflects investment priorities established by FDOT for I-75 and US 41 and are consistent with priorities identified in the 2045 LRTP. The focus of Collier MPO's investments in bridge and pavement condition on the NHS include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

The Collier MPO tracks and reports on performance targets in the Director's Annual Report to the MPO Board, presented in October. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance on the NHS. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. According to the "Public Hearing Report" November Work Program snapshot, the FDOT's FY 2024-2028 Work Program includes $158.4 million for resurfacing and operations, $125.5 million for new capacity and $14.5 million for bridge replacement within Collier County.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

5.1 System Performance and Freight Targets

5.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the

end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Table 5.1. Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's

TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

5.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On November 9, 2018 and again on April 14, 2023, the Collier MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Collier MPO's NHS roadways are:

- I-75 (SR 93)
- US41 (SR 45, Tamiami Trail)
- CR951 between US41 and I-75.

FDOT reported on the 2021 conditions within Collier County as follows:

- 96% of NHS Interstate Person-Miles Traveled are reliable
- 96% of NHS Non-Interstate Person-Miles Traveled are reliable
- 1.12 truck travel time reliability index on the NHS

5.2 System Performance and Freight Investments in the TIP

The Collier MPO TIP reflects investment priorities established in the 2045 LRTP. The focus of Collier MPO's investments that address system performance and freight:

- Corridor improvements
- Intersection improvements (on NHS roads)

- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, and pedestrian systems that promote mode shift
- Managed lanes on I-75
- Freight improvements that increase reliability and safety.
- TSMO/ITS projects or programs
- Travel demand management programs [studies in process, no projects programmed at this time

Collier MPO uses project selection criteria related to congestion-relief, reliability, mode shift, freight, TDM, etc. in the LRTP and in the project prioritization process for the use of the MPO's SU "box" funds.

The Collier MPO TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include $76.3 million for resurfacing and corridor improvements on the NHS, which also support the MPO's regional priority freight corridors. The FDOT FY 2024-2028 Work Program funds $8 million for congestion management projects; and $9 million for bike/ped projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

Table 6.1. FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as

report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group.

6.1 Transit Asset Management Targets

The Collier MPO has a single Tier II transit provider operating in the region - the Board of County Commissioners oversees the Collier Area Transit (CAT) system. CAT does not participate in the FDOT Group TAM Plan because it has too few busses to meet the criteria.

6.1.1 Transit Provider Targets

On October 12, 2018 and again on December 9, 2022, the Collier MPO agreed to support Collier County Board of County Commissioners (BCC) /CAT's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets. See Tables 6.2 and 6.3 below.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 6.2 Collier Area Transit 2018 Transit Asset ManagementTargets

Rolling Stock				
Fleet Size	*Veh Type*	*ULB*	*% Exceeds ULB*	*Performance Targets*
28	Over the road bus	14 years	0%	25%
28	Cutaway bus	10 years	0%	25%
5	Mini Van	8 years	0%	25%
6	Support Vehicles	8 years	0%	25%

Facilities			
Bus Passenger Transfer Station - Base 1			
Facility Type	*Component*	*Condition Rating - *Pre-Assessment*	*Performance Targets*
Administration		**4**	**4**
	Substructure	4	4
	Shell	2	4
	Interior	2	4
	Conveyance	5	4
	Plumbing	3	4
	HVAC	3	4

	Fire Protection	5	4
	Electrical	3	4
	Site	5	4
Maintenance		**3**	**4**
	Substructure	4	4
	Shell	1	3
	Interior	1	4
	Conveyance	4	4
	Plumbing	4	4
	HVAC	2	3
	Fire Protection	5	4
	Electrical	3	4
	Equipment	4	4
	Fare Collections	5	4
	Site	3	4
Fuel Station		**5**	**4**
	Substructure	3	4
	Shell	5	4
	Interior	5	4
	Plumbing	5	4
	HVAC	5	4
	Fire Protection	5	4
	Electrical	5	4
	Equipment	5	4
	Site	5	4
Bus Wash		**5**	**4**
	Substructure	5	4
	Shell	5	4
	Interior	5	4
	Plumbing	5	4
	HVAC	5	4
	Fire Protection	5	4
	Electrical	5	4
	Equipment	5	4
	Site	5	4

Intermodal Passenger Transfer Station - Base 2			
Facility Type	*Component*	*Condition Rating -* Pre-Assessment*	*Performance Targets*
Administration		**5**	**4**
	Substructure	4	4
	Shell	5	4
	Interior	5	4
	Plumbing	5	4
	HVAC	5	4

Fire Protection	5	4
Electrical	5	4
Site	5	4

General Condition Assessment Rating Scale

5 - Excellent
4 - Good
3 - Adequate
2 - Marginal
1 - Poor

Facility Performance Measure			
Number of Facilities	*Number of Facilities at or below 3.0*	*Percent facilities at or Below 3.0*	*Performance Target*
5	1	20%	25%

Table 6.3. 2023 Transit Asset Management Targets for Collier Area Transit

Agency Name	Asset Category	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target	2027 Target
Collier County	Equipment	Non Revenue/Service Automobile	25%	0%	100%	100%	100%	0%
Collier County	Equipment	Other Rubber Tire Vehicles	25%	0%	0%	0%	40%	60%
Collier County	Facilities	Maintenance	25%	100%	100%	100%	0%	0%
Collier County	Facilities	Passenger Facilities	0%	0%	0%	0%	0%	0%
Collier County	Facilities	Bus Wash Facility		0%	0%	0%	0%	0%
Collier County	Facilities	Fuel Station		0%	0%	0%	0%	0%
Collier County	Revenue Vehicles	BU - Bus	25%	0%	0%	4%	12%	12%
Collier County	Revenue Vehicles	CU - Cutaway	25%	0%	0%	4%	8%	0%
Collier County	Revenue Vehicles	VN - Van	25%	100%	25%	25%	0%	0%

6.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 12, 2018 and again on December 9, 2022, the Collier MPO agreed to support Collier County Board of County Commissioners (BCC) /CAT's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets

6.3 Transit Asset Management Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP. CAT submits a list of Transit Priority Projects to the MPO Board for approval on an annual basis. The priority projects reflect the investment priorities established in the 2045 LRTP which incorporates the Transit Development Plan as its transit element. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. See Appendix I – Criteria Used for Project Prioritization

The focus of Collier MPO's investments that address transit state of good repair include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities – such as the transfer of $5.5 million in SU funds to FTA in the previous TIP (FY2023-2027) for the replacement of the CAT maintenance building.

7 - TRANSIT SAFETY PERFORMANCE

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.[1]

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Collier MPO must reflect those targets in LRTP and TIP updates.

[1] FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at https://www.fdot.gov/transit/default.shtm

7.1 Transit Safety Targets

Collier Area Transit is responsible for developing a PTASP and establishing transit safety performance targets annually. The Collier MPO adopted CAT's PTA Safety Targets, shown in Table 7-1 below, on September 11, 2020.

Table 7-1 Collier Area Transit Safety Targets 2020

Section 3.1 – Annual Safety Performance Targets

VRM = Vehicle Revenue Miles
MB = Motor Bus (Fixed Route)
DR = Demand Response (Paratransit)

SPT Category	2015		2016		2017		2018		2019		5-Year Average		Target	
	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR
Total Number of Fatalities	0	0	0	0	0	0	0	0	0	0	**0.0**	**0.0**	**0.0**	**0.0**
Fatality Rate per 100,000 VRM	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	**0.0**	**0.0**	**0.0**	**0.0**
Total Number of Injuries	5	0	5	1	3	2	5	1	3	2	**4.2**	**1.2**	**3.0**	**1.0**
Injury Rate per 100,000 VRM	0.38	0	0.38	0	0.23	0	0.39	0	0.22	0	**0.3**	**0.1**	**0.0**	**0.0**
Total Number of Safety Events	5	0	5	1	3	2	2	1	3	3	**3.6**	**1.4**	**2.0**	**1.0**
Safety Event Rate per 100,000 VRM	0.38	0	0.38	0	0.23	0	0.16	0	0.22	0	**0.3**	**0.1**	**0.0**	**0.0**
Total Number of Major Mechanical System Failures	31	30	23	26	94	87	98	82	15	9	**52.2**	**46.8**	**20.0**	**20.0**
Vehicle Failures Per 100,000 VRM)	2.35	3.15	1.74	2.49	7.31	7.69	7.72	6.49	1.09	0.64	**4.0**	**4.1**	**2.0**	**2.0**
Annual VRM	1,320,547	952,694	1,318,931	1,044,873	1,285,354	1,131,859	1,268,696	1,263,684	1,378,866	1,406,149	**1,314,479**	**1,159,852**	**1,200,000**	**1,200,000**

7.2 Transit Safety Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with Collier Area Transit. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Collier MPO relies on Collier Area Transit to include transit safety related projects in the annual list of transit priorities it submits to the MPO.

APPENDIX K: AMENDMENTS AND ADMINISTRATIVE MODIFICATIONS

To be inserted as they occur.