

Agenda TAC Technical Advisory Committee <u>IN-PERSON MEETING</u>

Transportation Management Services Department Main Conference Room 2885 South Horseshoe Dr. Naples, FL, 34104

March 27, 2023, 9:30 A.M.

- 1. Call to Order
- 2. <u>Roll Call</u>
- 3. Approval of the Agenda
- 4. <u>Approval of the February 27, 2023</u> <u>Meeting Minutes</u>
- 5. <u>Open to Public for Comments</u> <u>Items Not on the Agenda</u>
- 6. <u>Agency Updates</u>
 - A. FDOT
 - B. MPO Executive Director

7. Committee Action

A. Review & Comment on Draft Bike-Ped Safety Ordinance

- B. Review and Comment on Draft FY 2024-2028 Transportation Improvement Program (TIP)
- 8. <u>Reports & Presentations*</u>
- 9. Member Comments

10. Distribution Items

A. Administrative Modification to the FY 2023-2027 TIP (Transit Operating Assistance Corridor US 41)

11. <u>Next Meeting Date</u>

- A. April 24, 2023
- 12. Adjournment

*May Require Committee Action

PLEASE NOTE:

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO Director at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file acomplaint with the Collier MPO Title VI Coordinator, Ms. Dusty Siegler (239) 252-5814 or by email at: Dusty.Siegler@colliercountyfl.gov, or in writing to the Collier MPO, attention: Ms. Siegler, at 2885 South Horseshoe Dr., Naples, FL 34104.

TECHNICAL ADVISORY COMMITTEE of the COLLIER METROPOLITAN PLANNING ORGANIZATION MEETING MINUTES February 27, 2023, 9:30 a.m.

1. Call to Order

Ms. Lantz called the meeting to order at 9:30 a.m.

2. <u>Roll Call</u>

Ms. Siegler called the roll and confirmed a quorum was present.

TAC Members Present

Lorraine Lantz, Chair, Collier County Transportation Planning Dan Hall, Collier County Traffic Operations Daniel Smith, City of Marco Island (arrived after Roll Call) Dave Rivera, City of Naples Don Scott, Lee MPO Margaret Wuerstle, Southwest Florida Regional Planning Council Michelle Arnold, Director, Public Transit & Neighborhood Enhancement Division Ute Vandersluis, Naples Airport Authority

TAC Members Absent

Allison Bickett, Vice-Chair, City of Naples Andrew Bennett, Collier County Airport Authority John Kasten, Collier County School Board Justin Martin, City of Marco Island Tim Brock, Everglades City

MPO Staff

Anne McLaughlin, Executive Director Sean Kingston, Principal Planner Dusty Siegler, Administrative Assistant

Others Present

Steve Ludwinski, The Corradino Group Victoria Peters, FDOT Community Liason

3. <u>Approval of the Agenda</u>

Mr. Rivera moved to approve the agenda. Ms. Arnold seconded. Carried unanimously.

4. <u>Approval of the January 23, 2023 Meeting Minutes</u>

Mr. Scott moved to approve the January 23, 2023 meeting minutes. *Ms. Arnold* seconded. Carried unanimously.

5. <u>Public Comments for Items not on the Agenda</u>

None.

6. <u>Agency Updates</u>

A. FDOT

Ms. Peters indicated that approximately 65 people showed up for the public information meeting regarding the I-75 South Corridor Master Plan Update at North Collier Regional Park. The project team will likely be providing updates on public feedback.

FDOT is getting ready to send out a preliminary snapshot of the Transportation Improvement Program (TIP) in March. The snapshot can be used as a foundation to start to develop the TIP. A firmer snapshot is anticipated in April.

FDOT has received member project (also referred to as earmarks or legislative budget requests) requests. Many of the Lee County projects are hurricane related. Ms. Peters is in the process of reaching out to the applicants and following up to get more information regarding the projects. In the past, if the legislature approved the project, the funding would come from FDOT's budget. If the project was already programmed and got approved, the funding would be swapped out. If the project was vetoed and approved, under Florida Statutes, it had to be pushed out two years. In the last few years, when the earmark was approved, the State had used funds from the general revenue source. In the past when FDOT's budget was used, projects would have to be pushed out of the work program. Ms. Peters thinks the general revenue source will be used this year as well, but it may be the last year that funding for earmarks comes from the general revenue source. Ms. Peters indicated that two bills were sent to the legislature for Collier County Collier County has requested a four-point roundabout (House Bill No. 1483). member requests. Commissioner McDaniel submitted the request, which includes a realignment of Camp Keais Road and installation of a roundabout at the intersection of Camp Keais Road and Immokalee Road/S 1st Street. The other request is a project for Oil Well Road, segment three, to widen existing traffic lanes and install paved shoulders on both sides of the road (House Bill No. 1484).

Ms. Peters will not be at the next TAC and CAC meeting in March. Ms. Peters anticipates having more availability in May.

B. MPO Executive Director

Ms. McLaughlin informed everyone that Naples City Council voted to not pursue two roundabouts that had been approved, prioritized and programmed (Harbour Drive/Crayton Road and Crayton Road/Mooring Line Drive). One was for FY 2024 and one was further out. Ms. McLaughlin is working with Ms. Peters to get the programmed funds realigned as quickly as possible. **Mr. Rivera** indicated that only the City of Naples' funds had been used toward the projects.

7. <u>Committee Action</u>

A. Endorse Amendment #2 to the FY 2023-2027 Transportation Improvement Program (TIP) and Authorizing Resolution

Mr. Kingston explained that the Amendment was for four capital projects for Collier Area Transit. The public comment period on the proposed Amendment began on February 17, 2023 and ends with the MPO Board meeting on March 10, 2023. **Ms. Lantz** asked if the Amendment was to add new projects based on 5310 and 5311 allocations. **Ms. Peters** responded that they are new projects. **Ms. McLaughlin** commented that transit funding awards are often on a different schedule than FHWA awards, which is why the MPO often must amend the TIP when the awards are announced. **Ms. Arnold** indicated that the 5310 portion is for paratransit (buses and tablets), and the 5311 portion is for a fixed route bus and utility truck.

Ms. Arnold moved to endorse Amendment #2 to the FY 2023-2027 Transportation Improvement Program (TIP) and Authorizing Resolution. *Ms. Wuerstle* seconded. Carried unanimously.

B. Review and Comment on Draft Bike-Ped Safety Ordinance

Ms. McLaughlin explained that the County Attorney's Office, Scott Teach, Esq., drafted the Ordinance at the direction of the MPO Board at its December meeting. The MPO Board requested the Ordinance be drafted to address cyclists riding against the flow of traffic and electric micro mobility options, such as electric bicycles, scooters, *et cetera*, on public sidewalks. The MPO Board specified that it wanted BPAC to review and comment on the draft Ordinance. MPO Staff would also like TAC and CAC to review and comment on the draft Ordinance. The draft Ordinance is a proposed amendment of an existing ordinance for portions of unincorporated Collier County, and therefore, would not be controlling in the City of Naples or on Marco Island. In developing the draft Ordinance, Mr. Teach spoke with the attorney for the Collier County Sheriff's Office and attempted to speak with the Commissioner who requested the ordinance be drafted, but it is unknown whether a conversation has occurred yet.

The draft Ordinance contains a prohibition against power assisted bicycles being operated on sidewalks, with some exceptions. All types of motorized scooters and mopeds would be prohibited on sidewalks. Bicyclists would be allowed on sidewalks but would be required to travel with the flow of traffic and not against it. At signalized intersections, bicyclists approaching on sidewalks would be required to obey the instruction of any pedestrian control signal.

BPAC reviewed the draft Ordinance at its meeting on February 21. BPAC decided to meet again on the draft Ordinance and provide specific member comments to MPO Staff by March 7, so the comments can be reviewed and discussed at BPAC's March meeting. BPAC's comments at the February meeting included re-defining various attributes of what constitutes a motorized vehicle, a bicycle, electric bicycle, bicycle path, et cetera. There was some discussion, from one member in particular, regarding a desire to get virtually all bicycles off of sidewalks. There were detailed discussions regarding the definition of "pedal assist" and the various classes of electric bicycles. According to Mr. Bonness, who has been on BPAC for decades, the pedal-assisted electric bicycles go up to 25 mph, but the Class II ones can go faster, up to 28 mph. There was a lot of concern about the speed of electric bicycles and the danger it causes to pedestrians. Mr. Bonness also commented that State law provides that the driver has the responsibility to stop and look both ways and expressed concern that the Ordinance putting the burden on the cyclist to go in the proper direction might somehow exonerate drivers. A few members expressed that Collier County has an incomplete sidewalk system, and also that precluding electric bicycles on sidewalks would prevent those riders from being able to travel on many arterials in the County, including portions of U.S. 41, Goodlette-Frank Road, and Airport-Pulling Road. The issue was raised that pedal-assist electric bicycles require the user to pedal to get the power assistance, so enforcement of a prohibition against electric bicycles would be difficult. It was expressed that a definition for shared use path should be included in the Ordinance, where bicyclists are encouraged to ride against the flow of traffic. Some members expressed that exceptions would be needed when there is a sidewalk on only one side of the street or if a sidewalk is closed for construction. The philosophical question was raised whether an ordinance is needed, or whether more public education is needed.

Ms. Arnold commented that enforcement of the Ordinance may be difficult. Mr. Scott commented that the Ordinance would likely apply after-the-fact for liability purposes if there was a crash. Safety concerns regarding electric bicycles, scooters, and the like, will be a continuing problem moving forward, especially as the technology advances and goes faster. The existing facilities infrastructure is not complete and putting cyclists back in the road could present a safety issue. Mr. Hall pointed out that for enforcement purposes, signage would likely be necessary. Mr. Rivera added that some sort of markings would be necessary. Ms. Lantz expressed concern that the Ordinance does not contain a definition for a shared use path, and that the Ordinance could be construed to remove the burden of looking both ways from the driver. Mr. Scott commented that forcing electric bicycles onto roads could be dangerous. Ms. Lantz commented that not allowing electric bicycles to be used for transportation effectively is not aligned with the multimodal transportation initiative. Mr. Scott and Ms. Arnold shared instances of cyclists riding into vehicles. Mr. Scott commented that the different types of electric bicycles identified in the Ordinance are not incorporated into the governing provisions of the Ordinance. Mr. Rivera pointed out that requiring cyclists to bike with the flow of traffic could sometimes force them to cross several lanes of busy traffic. Mr. Hall added that safety needs to be considered; it can be more dangerous to cross busy roads than to ride on sidewalks against the flow of traffic. Some sidewalks that would be against the flow of traffic have more space between the road and the sidewalk and are safer. Mr. Scott pointed out that there could be unintended consequences that the Ordinance, as drafted, creates. Ms. McLaughlin added that one issue that concerns her, is many users of electric bicycles and scooters are the younger population and economically disadvantaged. Car ownership can be expensive and prohibitive. The MPO supports equal access to transportation. Mr. Smith indicated that Marco Island has been working on Complete Streets and different types of multi-modal transportation, but there is hesitancy in discussing facility infrastructure issues. With respect to cycling with the flow of traffic, much of Marco Island only has sidewalks on one side of the street. Mr. Smith indicated there are safety concerns related to tourist groups on rental electric bicycles on

Marco Island. Mr. Smith noted that electric bikes are often quiet and hard to hear coming. **Ms. Peters** wondered how tourists would be aware of the Ordinance or other applicable rules and indicated that signage similar to what is on Sanibel Island could help, but would be costly. **Mr. Hall** pointed out that signage must comply with MUTCD.

Ms. Lantz commented that TAC has concerns and questions regarding the draft Ordinance as written, some of which are similar to BPAC's, and would need more time. **Ms. Arnold** agreed, indicating that the Ordinance raises many questions. **Ms. Lantz** indicated that TAC would like guidance as to the intent of the Ordinance and how it is anticipated that the Ordinance will be enforced.

Mr. Scott wondered what the attorney for the Sheriff's Office's thoughts on the draft Ordinance were. **Ms. McLaughlin** commented that she would like to know what FDOT's safety office has in terms of policy and advice. **Ms. Peters** indicated that Keith Robbins and John Kubicki are looking to provide more education. Much safety education is handled through the Community Traffic Safety Team in working with the Sherriff and the County. Ms. Peters indicated she would reach out to Mr. Robbins.

Ms. McLaughlin discussed the differences between smaller municipalities and the County as it relates to bicycle traffic. The City of Naples and Marco Island tend to have lower speed limits and shorter blocks. The County has longer roads with higher speed limits and multiple lanes of traffic. Neighborhoods have slower speed limits and less traffic. In terms of an ordinance, there does not seem to be a one size fits all approach. By and large, fatalities are happening on major arterials. **Ms. Lantz** asked if the MPO could assist with an ordinance in connection with its Bicycle and Pedestrian Master Plan update. **Ms. McLaughlin** responded that such an endeavor would consume the budget. The MPO would need additional funding, and it would need to be a standalone project, which would likely be costly. There does not seem to be a blanket approach that would work County-wide.

Ms. Lantz reiterated that TAC would like more time to consider the draft Ordinance, in addition to more direction, more information, guidance as to the intent of the Ordinance, and how it is anticipated that the Ordinance will be enforced.

Mr. Rivera asked when the Bicycle/Pedestrian Advisory Committee meets. **Ms. Peters** responded that BPAC meets on the third Tuesday of the month. **Mr. Rivera** indicated he might attend the next BPAC meeting. **Ms. Lantz** requested MPO Staff to send a reminder to TAC regarding the next BPAC meeting.

C. Endorse Project Scope for Transit Disadvantaged Service Plan – Major Update

Mr. Kingston provided a brief background regarding the requirements for the major update to the Transit Disadvantaged Service Plan (TDSP) and the project scope. **Ms. Lantz** asked if the MPO utilizes its general planning contract library and rotation from the Procurement Division, and if the MPO has the available funding, and **Ms. McLaughlin** confirmed. Ms. McLaughlin indicated that she could follow up to confirm the funding sources and amount in the Unified Planning Work Program (UPWP). **Ms. Lantz** asked if anyone had edits to the proposed scope, and there were none. **Ms. Lantz** asked for confirmation that the TDSP major update is required by the grant, and **Ms. McLaughlin** confirmed that it is, and the update is needed to meet grant requirements.

Ms. Arnold moved to endorse the Project Scope for Transit Disadvantaged Service Plan – Major Update. *Mr. Hall* seconded. Carried unanimously.

D. Endorse Project Scope for Zero Emissions Transit Fleet Transition Plan

Mr. Kingston provided a brief background regarding the purpose of the Plan and the proposed scope. **Ms. Arnold** added that the scope was prepared by PTNE in coordination with the MPO. The Plan will be an evaluation of the different available technologies and whether it would make sense for transit operations in Collier County. Current operations will be evaluated in terms of which routes certain technology may or may not work for, particularly regarding the range of the technology. There would need to be coordination with utilities providers to implement certain technology. The Plan will also include a financial analysis to help determine feasibility of the costs associated with any transition. **Mr. Hall** asked if there are additional grants available for electric vehicles. **Ms. Arnold** responded that there are certain grants available to transit agencies if a transit agency has a Transition Plan. Any transition would have to be done gradually.

Mr. Smith moved to endorse the Project Scope for Zero Emissions Transit Fleet Transition Plan. *Mr. Scott* seconded. Carried unanimously.

E. Endorse FDOT's PM2 and PM3 Statewide Performance Targets

Mr. Kingston provided a brief background regarding Collier MPO's historical adoption of FDOT's PM2 (Pavement and Bridge) and PM3 (System) Statewide Performance Targets. FDOT has updated its targets for the second federal performance period – January 1, 2023 through December 31, 2025.

Ms. Lantz asked if Collier County is judged on performance related to the adopted targets. **Mr. Scott** commented that most of the targets are in fact being met, and that the State (and not Collier County) is judged by FHWA. **Ms. Peters** agreed, adding that there is no penalty for Collier County or Collier MPO. **Ms. McLaughlin** added that the new targets appear to be the same as the old targets.

Mr. Smith moved to endorse FDOT's PM2 and PM3 Statewide Performance Targets. *Mr. Rivera* seconded. Carried unanimously.

8. <u>Reports and Presentation (May Require Committee Action)</u>

None.

9. <u>Member Comments</u>

Ms. Wuerstle stated that EDA (U.S. Economic Development Administration) is having a resiliency and recovery workshop on March 14 from 9 a.m. to 3 p.m. in Fort Myers. EDA intends to have Federal and State agencies attend to present regarding available resources. The EDA would like needed projects in

the area to be presented and prioritized to streamline how many applications will be received by our region. **Ms. Wuerstle** can provide the flyer to anyone interested.

10. <u>Distribution Items</u>

A. Administrative Modifications to the FY 2023-2027 TIP

Item distributed.

11. <u>Next Meeting Date</u>

March 27, 2023, 9:30 a.m. – Transportation Management Services Bldg. Main Conference Room, 2885 S. Horseshoe Dr., Naples, FL, 34104 – in person.

12. Adjournment

Ms. Lantz adjourned the meeting at 11 a.m.

EXECUTIVE SUMMARY COMMITTEE ACTION ITEM 7A

Review and Comment on Draft Bike-Ped Safety Ordinance

<u>OBJECTIVE</u>: For the Committee to review and comment on the draft Bike-Ped Safety Ordinance.

CONSIDERATIONS: The County Attorney's Office (CAO) has followed up on the direction provided at the December 2022, MPO Board meeting regarding drafting a County ordinance regulating the operation of bicycles on public sidewalks. The CAO has proposed an amendment to the existing Pedestrian Safety Ordinance to incorporate additional regulations covering the operation of bicycles (including electrical bicycles) on public sidewalks within the unincorporated portions of Collier County.

The amendment would require that bicyclists ride the same direction as the flow of traffic and that only human powered bicycles can be operated on public sidewalks. Cyclists could ride electric bicycles on sidewalks, but they would have to be under human power rather than the battery function.

The CAO discussed the proposed amended Ordinance with the Collier County Sheriff Office's attorney. Although the amended Ordinance specifically regulates the unincorporated portions of the County, the CAO will be reaching out to the respective attorneys representing the municipalities to gauge their interest.

Staff will provide the Committee's comments to the CAO. The new sections of the Ordinance are <u>underlined</u>, and any changes are included in strikethrough. (Attachment 1).

The Committee reviewed and commented on the draft Ordinance at its February meeting and asked that the discussion be continued to the March meeting. Staff will report on actions taken by the Bicycle and Pedestrian Advisory Committee at their March 21st meeting and on any clarification provided as to the intent of the ordinance or enforcement.

<u>STAFF RECOMMENDATION</u>: That the Committee review and comment on the draft Bike-Ped Safety Ordinance.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENT(S):

1. Draft Bike-Ped Safety Ordinance in Track Changes

ORDINANCE NO. 2023 - ____

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, AMENDING ORDINANCE NO. 2022-02, THE "COLLIER COUNTY PEDESTRIAN SAFETY ORDINANCE", AMENDING SECTION THREE, DEFINITIONS; AMENDING SECTION FOUR, JURISDICTION; PROVIDING FOR A NEW SECTION ESTABLISHING REQUIREMENTS FOR THE OPERATION OF BICYCLES ON SIDEWALKS, CROSSWALKS, AND IN INTERSECTIONS WITHIN THE UNINCORPORATED PORTIONS OF COLLIER COUNTY, FLORIDA; PROVIDING FOR CONFLICT AND SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE OF LAWS AND ORDINANCES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a recent compilation of motor vehicle crash data for 2020 published by the National Highway Traffic Safety Administration in October 2022 stated that Florida ranked fourth in the percentage of pedestrian fatalities in 2020; and

WHEREAS, Collier County has a significant government interest in pedestrian and bicyclist safety and this ordinance regulates conduct for the purpose of promoting pedestrian and bicyclist safety; and

WHEREAS, according to the Florida Department of Highway Safety and Motor Vehicles Crash Dashboard website at <u>https://www.flhsmv.gov/traffic-crash-reports/crash-dashboard/</u>, in 2022, there were 172 bicycle crashes in Collier County, resulting in 4 fatalities, and 164 injuries suffered, as well as, 190 pedestrian crashes resulting in 5 fatalities, and 122 injuries suffered (this data covers crashes occurring between January 1, 2022 and December 29, 2022); and

WHEREAS, the Florida Statutes expressly authorize local authorities such as Collier County to regulate the operation of bicycles and electric bicycles within their jurisdiction and within the reasonable exercise of their police power under the State Uniform Traffic Control Statute at §§ 316.008(h) and 316.2068(5); and

WHEREAS, the Board of County Commissioners finds that requiring the progression of bicycles on sidewalks and upon public rights of way to travel in the same direction as the flow of traffic will promote safer pedestrian travel and reduce the potential for crash events between vehicles and both pedestrian and bicycle travelers; and

WHEREAS, there has been a noticeable increase in the operation of electric bicycles on public sidewalks in Collier County, which presents enhanced opportunities for crashes and injuries with other pedestrian travelers upon those sidewalks, due in part to the steady accelerated speed which electric bicycles can maintain as compared to manually operated bicycles; and

[21-COA-02062/1764287/1]

WHEREAS, the Board of County Commissioners finds that this Amendment to Ordinance No. 2022-02 is narrowly tailored to impose specific regulations to protect the public health, safety, and welfare by reducing the likelihood of serious bodily injury or death that results from conflicts between vehicular traffic, bicyclists, and pedestrians progressing on the sidewalks, crosswalks, and intersections in the unincorporated area of Collier County; and

WHEREAS, the Board of County Commissioners seeks to prevent further pedestrian fatalities or injuries within the County.

NOW, THEREFORE, BE IT DULY ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that:

SECTION ONE: Section Three: Definitions of Ordinance No. 2022-02, codified as Section 110-162 of the Code of Laws and Ordinances, is amended as follows:

SECTION THREE: DEFINITIONS.

For the purpose of this division, the following definitions shall apply unless the context clearly indicates or requires a different meaning:

Bicycle means every vehicle propelled solely by human power, having two tandem wheels, and including any device generally recognized as a bicycle though equipped with two front or two rear wheels, as defined in § 316.003(4), Florida Statutes, including any device generally recognized as a bicycle though equipped with two front or two rear wheels. The term does not include motorized scooters, micromobility devices, or such similar devices as defined in § 316.003(41).

Bicycle lane means any portion of a roadway or highway which is designated by pavement markings and signs for preferential or exclusive use by bicycles. See also Travel Lane below.

Bicycle path means any road, path, or way that is open to bicycle travel, which road, path, or way is physically separated from motorized vehicular traffic by an open space or by a barrier and is located either within the right-of-way or within an independent right-of-way.

<u>Crosswalk means:</u> (a) that part of a roadway at an intersection included within the connections of the lateral lines of the sidewalks on opposite sides of the highway, measured from the curbs or, in the absence of curbs, from the edges of the traversable roadway, and (b) any portion of a roadway at an intersection or elsewhere distinctly indicated for pedestrian crossing by lines or other markings on the surface.

<u>Electric bicycle means a bicycle or tricycle equipped with a fully operable pedals, a seat or</u> saddle for the use of the rider, and an electric motor of less than 750 watts which meets the requirements of one of the following three classifications:

(a) <u>"Class 1 electric bicycle" means an electric bicycle equipped with a motor that</u> provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of 20 miles per hour.

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(b) <u>"Class 2 electric bicycle" means an electric bicycle equipped with a motor that</u> may be used exclusively to propel the electric bicycle and that ceases to provide assistance when the electric bicycle reaches the speed of 20 miles per hour.

(c) <u>"Class 3 electric bicycle" means an electric bicycle equipped with a motor that</u> provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of 28 miles per hour.

Intersection means: (a) the area embraced within the prolongation or connection of the lateral curblines or, if none, then the lateral boundary lines of the roadways of two highways which join one another at, or approximately at, right angles; or the area within which vehicles traveling upon different highways joining at any other angle may come in conflict, and (b) where a highway includes two roadways 30 feet or more apart, every crossing of each roadway of such divided highway by an intersecting highway shall be regarded as a separate intersection. If the intersecting highway also includes two roadways 30 feet or more apart, every crossing of each roadways apart, every crossing of two roadways of such highway shall be regarded as a separate intersection.

Median means the portion of the roadway separating the opposing traffic flows. Medians can be depressed, raised, or flush.

Moped means any vehicle with pedals to permit propulsion by human power, having a seat or saddle for the use of the rider and designed to travel on not more than three wheels, with a motor rated not in excess of 2 brake horsepower and not capable of propelling the vehicle at a speed greater than 30 miles per hour on level ground and with a power-drive system that functions directly or automatically without clutching or shifting gears by the operator after the drive system is engaged. If an internal combustion engine is used, the displacement may not exceed 50 cubic centimeters. The term does not include an electric bicycle.

Motorized scooter means any vehicle or micromobility device that is powered by a motor with or without a seat or saddle for the use of the rider, which is designed to travel on not more than three wheels, and which is not capable of propelling the vehicle at a speed greater than 20 miles per hour on level ground. The term does not include an electric bicycle.

Motor vehicles means any vehicle which is self-propelled and every vehicle which is propelled by electric power obtained from overhead trolley wires, but not operated upon rails, but not including any bicycle or moped as defined in this section.

Pedestrian means any person afoot.

Person means any natural person, firm, co-partnership, association, or corporation.

Sidewalk is the portion of the street right-of-way intended for the use of pedestrians that is between the curb and the adjacent property line. If there is no curb or right-of-way parking area, it is the portion of the street right-of-way intended for the use of pedestrians that is between the roadway and the adjacent property line. If there is no curb but there is a right-of-way parking area, it is the portion of the street right-of-way intended for the use of pedestrians that is between the right-of-way parking area and the adjacent property line.

Traffic separator means a barrier, such as a concrete wall, raised median, guardrail, fence, or landscaped or gravel area, whether or not raised, that is less than 6 feet in width placed between lanes of a roadway to divide traffic moving in opposite directions.

Travel lane means the portion of the roadway dedicated to the movement of motor vehicles traveling from one destination to another where a motor vehicle may not remain stationary indefinitely without eventually obstructing the free flow of motor vehicle traffic, and not including; shoulders, bicycle lanes, or on the street parking. Travel lanes do not include sidewalks, bike paths, private property, or streets closed to vehicular traffic. The term shall include <u>bike-bicycle</u> lanes which are delineated but a contiguous part of the street or highway pavement.

SECTION TWO: Section Four of Ordinance No. 2022-02, codified as Section 110-163 of the Code of Laws and Ordinances of Collier County, Florida, is amended as follows:

SECTION FOUR: JURISDICTION

The provisions of this section shall be in effect upon all streets and highways, owned and maintained by the county, as well as the sidewalks within the unincorporated area of the county over which Collier County has traffic control jurisdiction.

SECTION THREE: Ordinance No. 2022-02 is amended to include the following new section:

OPERATION OF BICYCLES ON PUBLIC SIDEWALKS AND CROSSWALKS WITH FLOW OF TRAFFIC

- 1. <u>Authorization: Bicycle riding is allowed upon the public sidewalks within the unincorporated</u> area of Collier County over which the County has traffic control jurisdiction.
- 2. <u>Power Assisted Bicycles Prohibited: No person shall ride any bicycle other than by using human power upon any public sidewalk except for authorized government personnel, law enforcement officers, and other emergency responders. All types of motorized mopeds and motorized scooters are prohibited.</u>
- 3. <u>Operation with Flow of Traffic: Bicycles shall travel in the same direction as traffic while being operated on public sidewalks, crosswalks, and intersections so that such bicycles are traveling with and not against the flow of traffic unless otherwise specifically directed by a law enforcement officer.</u>

- 4. <u>At a signalized intersection, a bicyclist approaching on a sidewalk must obey the instructions</u> of any applicable pedestrian control signal. That is, the bicyclist may start to cross a roadway in a crosswalk only during a steady "Walk" phase, if one is displayed. If no pedestrian signal is provided, the cyclist may proceed in accordance with the signal indications for the parallel roadway traffic flow.
- 5. <u>The provisions of this Section expressly do not apply to motorized wheelchairs having three</u> or more wheels.

SECTION FOUR: CONFLICT AND SEVERABILITY

In the event this Ordinance conflicts with any other Ordinance of Collier County or other applicable law, the more restrictive shall apply. If any phrase or portion of the Ordinance is held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portion.

SECTION FIVE: INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Collier County, Florida. The sections of the Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

SECTION SIX: EFFECTIVE DATE

This Ordinance shall become effective upon filing with the Department of State.

PASSED AND DULY ADOPTED by the Board of County Commissioners of Collier County,

Florida, this ______ day of ______, 2023.

ATTEST: CRYSTAL K. KINZEL, Clerk of Courts & Comptroller

BOARD OF COUNTY COMMISSIONERS COLLIER COUNTY, FLORIDA

By: ______, Deputy Clerk

By: ______ Rick LoCastro-, Chairman

Approved as to form and legality:

Scott R. Teach Deputy County Attorney

[21-COA-02062/1764287/1]

EXECUTIVE SUMMARY COMMITTEE ACTION ITEM 7B

Review & Comment on the Draft FY 2024-2028 Transportation Improvement Program (TIP)

<u>OBJECTIVE</u>: For the Committee to review and comment on the Draft FY 2024 – 2028 TIP.

<u>CONSIDERATIONS</u>: The narrative component of the Draft FY 2024-2028 TIP is revised every year to update references to calendar and fiscal years, annual reporting on performance measures, newly adopted plans, changes to project evaluation criteria, the prior year's List of Project Priorities (adopted in June of each year) and new State or federal guidance, if applicable. This year's draft revisions include additions to the Acronyms. Proposed revisions are shown in Track Changes in **Attachment 1** and as a clean copy in **Attachment 2**. The clean copy includes the updated Performance Management Report (Appendix J). The formatting will be refined in the final version to improve legibility of inserted materials and the Table of Contents will be added.

FDOT's "Tentative Work Program – Public Hearing Draft" is provided in place of the project sheets the MPO typically prepares. The MPO intends to have Capital Consulting Solutions develop the project sheets and an interactive searchable GIS map based on FDOT's anticipated March 21st snapshot of the Work Program. The schedule for approving the Final FY2024-2028 TIP is committee endorsement in May and MPO Board adoption in June.

STAFF RECOMMENDATION: That Committee members review and comment on the draft FY 2024 – 28 TIP.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENT(S):

- 1. Draft FY 2024 2028 TIP Track Changes
- 2. Draft FY 2024 202828 TIP Clean Version with updated Performance Measures Report

7B Attachment 1 TAC/CAC 3/27/23

MPO RESOLUTION #202<u>23-72</u> A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FY 202<u>23</u>/2<u>34</u> – 202<u>67</u>/2<u>78</u> TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

WHEREAS, in accordance with the Florida Department of Transportation's MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

- The FY 20223/234 20267/278 Transportation Improvement Program and the projects programmed therein are hereby adopted.
- The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's endorsement of the FY 20223/234 – 20267/287 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 910^{th} day of June 20222023.

Attest: ORGANIZATION

By:

Anne McLaughlin MPO Executive Director

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney 1

By:

Council Member Paul PerryGreg Folley Collier MPO Chairman

COLLIER METROPOLITAN PLANNNING

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Acronyms

	Description	Acronym2	Description2
ADA	Americans with Disabilities Act	HSIPJARC	Job Access and Reverse CommuteHighway Safety
			Improvement Program
	Annual Update and Inventory Report	<u>HWYLCB</u>	Local Coordinating BoardHighway
BCC/BOCC	Board of County Commissioners	ILRTP	Long Range Transportation PlanInterstate
BILBPAC	Bicycle and Pedestrian Advisory Committee Bipartisan	IIJAMAP-21	Moving Ahead for Progress in the 21st
	Infrastructure Law		CenturyInfrastructure Investment & Jobs Act
P	Bicycle & Pedestrian Advisory CommitteeBicycle & Pedestrian Master Plan	INCMPA	Metropolitan Planning AreaContract Incentives
<u>BPMP</u> BRT	Bicycle & Pedestrian Master PlanBus Rapid Transit	ITSMPO	Metropolitan Planning OrganizationIntelligent Transportation System
<u>BRT</u> CAT	Collier Area TransitBus Rapid Transit	JACIPNHS	National Highway SystemJoint Airport Capital Improvement Program
CAP CEI	Construction Engineering InspectionCapital	JARC oa	Other Arterial Job Access and Reverse Commute
CATCER	Code of Federal RegulationsCollier Area Transit	JPA OPS	Operations Joint Participation Agreement
<u>CEICAC</u>	Citizens Advisory CommitteeConstruction Engineering Inspection	LCBPD&E	Project Development and EnvironmentalLocal Coordinating Board
<u>CFR</u> CIGP	County Incentive Grant ProgramCode of Federal Regulations	LOPPPE	Proliminary EngineeringMPO's annual List of Project Priorities
CACCMC	Congestion Management CommitteeCitizens Advisory Committee	<u>LRTP</u> PTO	Public Transportation OrganizationLong Range Transportation Plan
	Gengestion Management ProcessCounty Incentive	MAP-21RACEC	Rural Area of Critical Economic ConcernMoving Ahea for Progress in the 21 st Century
CMCCMS	Congestion Management SystemCongestion Management Committee	MNT ROW	Maintenance Right of Way
CMPCOA	Comprehensive Operational AnalysisCongestion Management Process	<u>MPA</u> RRU	Metropolitan Planning AreaRailroad/Utilities
	County RoadCongestion Management System	MPOSA	Metropolitan Planning OrganizationSurface- Transportation Program - Any Area
<u>COA</u> CST	ConstructionComprehensive Operational Analysis	<u>NHS</u> SE, TE	National Highway SystemSurface Transportation Program - Enhancement
<u>CPGCTC</u>	Community Transportation CoordinatorConsolidated Planning Grant	<u>OA</u> SHS	Other ArterialState Highway System
	Commissioner for the Transportation- DisadvantagedCounty Road	OPSSIS	OperationsStrategic Intermodal System
<u>CRACTST</u>	Community Traffic Safety TeamCommunity Redevelopment Agency	PD&ESR	Project Development & EnvironmentalState Road
	Design BuildConstruction	PESRTS, SR2S	Preliminary EngineeringSafe Routes to School
	Environmental Impact StudyCommunity Transportation Coordinator		FHWA Planning (PL) FundsState Transportation
CTDEMO	Environmental Management OfficeCommission for the Transportation Disadvantaged	<u>PL</u> STP	Metropolitan Planning (PL) ProgramSurface Transportation Program
CTST		PTO	Public Transportation Organization
ENG	EngineeringCommunity Traffic Safety Team	<u>PTO</u> SU, XU	Transportation Funds for Urbanized Area formula based - population over 200.000
DEO <mark>ENV</mark>	EnvironmentalFlorida Department of Economic Opportunity	RACECTAC	Rural Area of Critical Economic ConcernTechnical Advisory Committee

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<u>DSB</u> FAA	Federal Aviation AdministrationDesign Build	<u>ROW</u> TAP	Right of Way Transportation Alternative Program	
EISFDOT	Florida Department of TransportationEnvironmental	<u>RRU</u> TD	Railroad & Utilities Transportation Disadvantaged	
<u>EMO</u> FHWA	Federal Highway AdministrationEnvironmental Management Office	<u>RTP</u> TDTF	Recreational Trails ProgramTransportation- Disadvantaged Trust Fund	
<u>ENG</u> FM	Financial ManagementEngineering	<u>SA</u> TDP	Surface Transportation Program – Any Area Transit Development Plan	
<u>ENV</u> FPN	Financial Project NumberEnvironmental	<u>SE, TE</u> TDSP	Surface Transportation Program – EnhancementTransportation Disadvantaged Service- Plan	
FAA	Federal Aviation Administration F.S. Florida Statute	<u>SHS</u> TIP	State Highway System Transportation Improvement- Program	
<u>FAST</u> FTA	Federal Transit Administration Fixing America's Surface Transportation Act		Strategic Intermodal System Management Area	* = =
	Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies grantsFiscal Year		State Road Transportation Regional Incentive Program	
	Highway Safety Improvement Program Florida Department of Transportation	<u>SRTS,</u> <u>SR2S</u> TSM	Safe Routes to School Transportation System- Management	
<u>FHWA</u> HWY	HighwayFederal Highway Administration	STBGUPWP	Surface Transportation Block Grant ProgramUnified	
<u>FM</u> ł	Interstate Financial Management	<u>STBGP</u> UZA	Surface Transportation Block Group Program Urbanized Area	
<u>FPN</u> INC	Incentive ContractorFinancial Project Number	<u>STIP</u> YOE	State Transportation Improvement ProgramYear of Expenditure	
FSITS	Intelligent Transportation SystemFlorida Statute	STP,	Surface Transportation Program	
<u>FTA</u> JACIP	Joint Airport Capital Improvement ProgramFederal Transit Administration	<u>SU, XU</u>	Surface Transportation Funds for Urbanized Area formula based – population over 200,000	·\\``\
FY	Fiscal Year	TĄ	Transportation Alternatives	\ `\
Acronym	Description	Acronym2	Description2	\`\`
TAC	Technical Advisory Committee	ТМС	Traffic Management Center	
TAP	Transportation Alternative Program	TOC	Traffic Operations Center	
TD	Transportation Disadvantaged	TRIP	Transportation Regional Incentive Program	
			<u></u>	Financial Manage
TDTF	Transportation Disadvantaged Trust Fund	<u>TSM</u>	Transportation System Management	*
<u>TDP</u>	Transit Development Plan	UPWP	Unified Planning Work Program	
TDSP	Transportation Disadvantaged Service Plan	UZA	Urbanized Area	
<u>TIP</u>	Transportation Improvement Program	WP	FDOT 5-year Work Program	
<u>TMA</u>	Transportation Management Area	YOE	Year of Expenditure	

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Additional Acronyms: CRA Community Redevelopment Agency, JPA Joint Participation Agreement, TMC Traffic Management Center, TOC Traffic Operations Center

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Phase Codes

Capital
Construction
Design Build
Environmental
Contract Incentives
Maintenance
Operations
Project Development & Environment (PD&E)
Preliminary Engineering
Planning
Right-of-Way
Railroad & Utilities

03/16/23

FDOT Fund Codes

As Of: <u>42/273/20203</u>

https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	<u>F22</u>	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	<u>F22</u>	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	<u>F32</u>	O.F.A AC FUNDING
<u>ACER</u>	ADVANCE CONSTRUCTION (ER)	<u>F32</u>	O.F.A AC FUNDING
<u>ACFP</u>	AC FREIGHT PROG (NFP)	<u>F22</u>	<u>NH - AC FUNDING</u>
<u>ACID</u>	ADV CONSTRUCTION SAFETY (HSID)	<u>F22</u>	<u>NH - AC FUNDING</u>
<u>ACLD</u>	ADV CONSTRUCTION SAFETY (HSLD)	<u>F22</u>	<u>NH - AC FUNDING</u>
<u>ACNP</u>	ADVANCE CONSTRUCTION NHPP	<u>F22</u>	<u>NH - AC FUNDING</u>
ACNR	AC NAT HWY PERFORM RESURFACING	<u>F22</u>	<u>NH - AC FUNDING</u>
<u>ACPR</u>	<u>AC - PROTECT GRANT PGM</u>	<u>F22</u>	<u>NH - AC FUNDING</u>
<u>ACSA</u>	ADVANCE CONSTRUCTION (SA)	<u>F32</u>	<u>O.F.A AC FUNDING</u>
<u>ACSL</u>	ADVANCE CONSTRUCTION (SL)	<u>F32</u>	<u>O.F.A AC FUNDING</u>
<u>ACSM</u>	<u>STBG AREA POP. W/ 5K TO 49,999</u>	<u>F32</u>	O.F.A AC FUNDING
<u>ACSN</u>	ADVANCE CONSTRUCTION (SN)	<u>F32</u>	O.F.A AC FUNDING
<u>ACSS</u>	ADVANCE CONSTRUCTION (SS, HSP)	<u>F22</u>	<u>NH - AC FUNDING</u>
<u>ACSU</u>	ADVANCE CONSTRUCTION (SU)	<u>F32</u>	<u>O.F.A AC FUNDING</u>
ARAL	AMER. RESCUE PLAN ALIEN FUND	<u>F49</u>	100% FEDERAL NON-FHWA
ARDR	ARPA- SCETS MOTOR FUEL TAX	<u>F49</u>	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	<u>F49</u>	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	<u>F49</u>	100% FEDERAL NON-FHWA
ARSC	AMER. RESCUE PLAN SCOP PGM	<u>F49</u>	100% FEDERAL NON-FHWA
ARSR	AMER. RESCUE PLAN SCRAP PGM	<u>F49</u>	100% FEDERAL NON-FHWA
<u>ART</u>	ARTERIAL HIGHWAYS PROGRAMS	<u>N11</u>	<u>100% STATE</u>
ARTW	ARTERIAL WIDENING PROGRAM	<u>N11</u>	<u>100% STATE</u>
BNBR	AMENDMENT 4 BONDS (BRIDGES)	<u>N31</u>	BONDS
BNDS	<u>BOND - STATE</u>	<u>N31</u>	BONDS

BNIR INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRP STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTZ FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB CARBON REDUCTION GRANT PGM	F31	O.F.A REGULAR FUNDS
CARL CARB FOR URB. LESS THAN 200K	F31	O.F.A REGULAR FUNDS
CARM CARB FOR SM. URB. 5K - 49,999	F31	O.F.A REGULAR FUNDS
CARN CARB FOR RURAL AREAS < 5K	F31	O.F.A REGULAR FUNDS
CARU CARB FOR URB. AREA > THAN 200K	F31	O.F.A REGULAR FUNDS
CIGP COUNTY INCENTIVE GRANT PROGRAM	<u>N12</u>	100% STATE - SINGLE AUDIT ACT
CM CONGESTION MITIGATION - AQ	F31	O.F.A REGULAR FUNDS
D UNRESTRICTED STATE PRIMARY	<u>N11</u>	100% STATE
DC STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR DISTRICT DEDICATED REVENUE	<u>N11</u>	100% STATE
DEM ENVIRONMENTAL MITIGATION	<u>N11</u>	100% STATE
DER EMERGENCY RELIEF - STATE FUNDS	<u>N11</u>	100% STATE
DFTA FED PASS-THROUGH \$ FROM FTA	<u>F49</u>	100% FEDERAL NON-FHWA
DI ST S/W INTER/INTRASTATE HWY	<u>N11</u>	100% STATE
DIH STATE IN-HOUSE PRODUCT SUPPORT	<u>N11</u>	100% STATE
DIOH STATE 100% - OVERHEAD	<u>N11</u>	100% STATE
DIS STRATEGIC INTERMODAL SYSTEM	<u>N11</u>	<u>100% STATE</u>
DITS STATEWIDE ITS - STATE 100%.	<u>N11</u>	<u>100% STATE</u>
DL LOCAL FUNDS - PTO - BUDGETED	<u>N44</u>	LOCAL
DPTO STATE - PTO	<u>N11</u>	<u>100% STATE</u>
DRA REST AREAS - STATE 100%	<u>N11</u>	<u>100% STATE</u>
DS STATE PRIMARY HIGHWAYS & PTO	<u>N11</u>	<u>100% STATE</u>
DSB0 UNALLOCATED TO FACILITY	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSB1 SKYWAY	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSB2 EVERGLADES PKY/ALLIGATOR ALLEY	<u>N41</u>	TOLL CAPITAL IMPROVEMENT

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DSB3 PINELLAS BAYWAY	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSB7 MID-BAY BRIDGE AUTHORITY	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSBC GARCON POINT BRIDGE	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSBD I-95 EXPRESS LANES	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
<u>DSBF</u> <u>I-595</u>	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSBG I-75 ML TOLL CAP IMPROVEMENT	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSBH I-4 ML TOLL CAP IMPROVEMENT	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSBI PALMETTO ML TOLL CAP IMPROVE	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSBJ I-295 EXPRESS LANES - CAPITAL	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSBK TAMPA BAY EXPRESS LANES	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSBT TURNPIKE/REIMBURSED BY TOLL	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSBW WEKIVA PARKWAY	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
DSPC SERVICE PATROL CONTRACT	<u>N11</u>	100% STATE
DU STATE PRIMARY/FEDERAL REIMB	<u>F49</u>	100% FEDERAL NON-FHWA
DUCA TRANSIT CARES/CRRSAA ACT	<u>F49</u>	100% FEDERAL NON-FHWA
DWS WEIGH STATIONS - STATE 100%	<u>N11</u>	100% STATE
EB EQUITY BONUS	<u>F31</u>	O.F.A REGULAR FUNDS
EM19 GAA EARMARKS FY 2019	<u>N11</u>	100% STATE
EM22 GAA EARMARKS FY 2022	<u>N11</u>	100% STATE
ER17 2017 EMERGENCY RELIEF EVENTS	<u>F42</u>	100% FEDERAL EMERGENCY FUNDS
ER19 2019 EMERGENCY RELIEF EVENTS	<u>F42</u>	100% FEDERAL EMERGENCY FUNDS
ER20 2020 EMERGENCY RELIEF EVENTS	<u>F42</u>	100% FEDERAL EMERGENCY FUNDS
F001 FEDERAL DISCRETIONARY - US19	<u>F33</u>	O.F.A DEMO/EARMARK FUNDS
FAA FEDERAL AVIATION ADMIN	<u>F49</u>	100% FEDERAL NON-FHWA
FBD FERRYBOAT DISCRETIONARY	<u>F33</u>	O.F.A DEMO/EARMARK FUNDS
FCO PRIMARY/FIXED CAPITAL OUTLAY	<u>N11</u>	100% STATE
FEDR FEDERAL RESEARCH ACTIVITIES	<u>F43</u>	100% FEDERAL DEMO/EARMARK
FEMA FED EMERGENCY MGT AGENCY	<u>F49</u>	100% FEDERAL NON-FHWA
FHPP FEDERAL HIGH PRIORITY PROJECTS	<u>F33</u>	O.F.A DEMO/EARMARK FUNDS
FINC FINANCING CORP	<u>N51</u>	FINC - FINANCING CORP.
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FLAP FEDERAL LANDS ACCESS PROGRAM	<u>F41</u>	100% FEDERAL FUNDS
FRA FEDERAL RAILROAD ADMINISTRATN	<u>F49</u>	100% FEDERAL NON-FHWA
FTA FEDERAL TRANSIT ADMINISTRATION	<u>F49</u>	100% FEDERAL NON-FHWA
FTAT FHWA TRANSFER TO FTA (NON-BUD)	<u>F43</u>	100% FEDERAL DEMO/EARMARK
GFBR GEN FUND BRIDGE REPAIR/REPLACE	<u>F21</u>	<u>NH - REGULAR FUNDING</u>
GFBZ GENERAL FUND BRIDGE OFF-SYSTEM	<u>F31</u>	O.F.A REGULAR FUNDS
GFEV GEN. FUND EVEHICLE CHARG. PGM	<u>F21</u>	<u>NH - REGULAR FUNDING</u>
GFNP NP FEDERAL RELIEF GENERAL FUND	<u>F31</u>	O.F.A REGULAR FUNDS
GFSA GF STPBG ANY AREA	<u>F31</u>	O.F.A REGULAR FUNDS
GFSL GF STPBG <200K<5K (SMALL URB)	<u>F31</u>	O.F.A REGULAR FUNDS
GFSN GF STPBG <5K (RURAL)	<u>F31</u>	O.F.A REGULAR FUNDS
GFSU GF STPBG >200 (URBAN)	<u>F31</u>	O.F.A REGULAR FUNDS
GMR GROWTH MANAGEMENT FOR SIS	<u>N11</u>	<u>100% STATE</u>
GR23 GAA EARMARKS FY2023	<u>N11</u>	<u>100% STATE</u>
GRSC GROWTH MANAGEMENT FOR SCOP	<u>N11</u>	<u>100% STATE</u>
HP FEDERAL HIGHWAY PLANNING	<u>F31</u>	O.F.A REGULAR FUNDS
HPP HIGH PRIORITY PROJECTS	<u>F43</u>	100% FEDERAL DEMO/EARMARK
HR FEDERAL HIGHWAY RESEARCH	<u>F31</u>	O.F.A REGULAR FUNDS
HSP SAFETY (HIWAY SAFETY PROGRAM)	<u>F21</u>	NH - REGULAR FUNDING
HSPT SAFETY EDUCATIONAL-TRANSFERRED	<u>F31</u>	<u>O.F.A REGULAR FUNDS</u>
<u>LF</u> <u>LOCAL FUNDS</u>	<u>N44</u>	LOCAL
LFB LOCAL FUNDS BUDGET	<u>N44</u>	LOCAL
LFBN LOCAL TO RESERVE BNDS BUDGET	<u>N31</u>	BONDS
LFD "LF" FOR STTF UTILITY WORK	<u>N11</u>	<u>100% STATE</u>
LFF LOCAL FUND - FOR MATCHING F/A	<u>N44</u>	LOCAL
LFNE LOCAL FUNDS NOT IN ESCROW	<u>N44</u>	LOCAL
LFP LOCAL FUNDS FOR PARTICIPATING	<u>N44</u>	LOCAL
LFR LOCAL FUNDS/REIMBURSABLE	<u>N44</u>	LOCAL
LFRF LOCAL FUND REIMBURSABLE-FUTURE	<u>N44</u>	LOCAL
LFU LOCAL FUNDS_FOR UNFORSEEN WORK	<u>N11</u>	<u>100% STATE</u>

MCOD		371.1	
-	MULTI-USE COR S.338.2278,F.S.	<u>N11</u>	<u>100% STATE</u>
	NATIONAL FREIGHT PROGRAM	<u>F21</u>	<u>NH - REGULAR FUNDING</u>
<u>NFPD</u>	NAT FREIGHT PGM-DISCRETIONARY	<u>F31</u>	O.F.A REGULAR FUNDS
<u>NH</u>	PRINCIPAL ARTERIALS	<u>F21</u>	<u>NH - REGULAR FUNDING</u>
<u>NHBR</u>	NATIONAL HIGWAYS BRIDGES	<u>F21</u>	<u>NH - REGULAR FUNDING</u>
<u>NHEX</u>	NATIONAL PERFORM PROG. EXEMPT	<u>F21</u>	<u>NH - REGULAR FUNDING</u>
<u>NHPP</u>	IM, BRDG REPL, NATNL HWY-MAP21	<u>F21</u>	<u>NH - REGULAR FUNDING</u>
NHRE	NAT HWY PERFORM - RESURFACING	<u>F21</u>	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	<u>F49</u>	100% FEDERAL NON-FHWA
<u>NSTP</u>	NEW STARTS TRANSIT PROGRAM	<u>N11</u>	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	<u>N11</u>	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	<u>N21</u>	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	<u>N11</u>	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	<u>N24</u>	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	<u>N45</u>	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	<u>N21</u>	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	<u>N21</u>	TURNPIKE CAPITAL IMPROVEMENT
<u>PKYI</u>	TURNPIKE IMPROVEMENT	<u>N21</u>	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	<u>N22</u>	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	<u>N21</u>	TURNPIKE CAPITAL IMPROVEMENT
PL	<u>METRO PLAN (85% FA; 15% OTHER)</u>	<u>F41</u>	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	<u>F41</u>	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	<u>F43</u>	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	<u>N11</u>	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	<u>N11</u>	100% STATE
PORT	<u>SEAPORTS</u>	<u>N11</u>	100% STATE
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	<u>N11</u>	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A REGULAR FUNDS

<u>REPE</u>	REPURPOSED FEDERAL EARMARKS	<u>F43</u>	100% FEDERAL DEMO/EARMARK
<u>RHH</u>	RAIL HIGHWAY X-INGS - HAZARD	<u>F31</u>	O.F.A REGULAR FUNDS
<u>RHP</u>	RAIL HIGHWAY X-INGS - PROT DEV	<u>F31</u>	O.F.A REGULAR FUNDS
ROWR	ROW LEASE REVENUES	<u>N11</u>	<u>100% STATE</u>
<u>S117</u>	STP EARMARKS - 2005	<u>F43</u>	100% FEDERAL DEMO/EARMARK
<u>SA</u>	STP, ANY AREA	<u>F31</u>	O.F.A REGULAR FUNDS
<u>SABR</u>	STP, BRIDGES	<u>F21</u>	<u>NH - REGULAR FUNDING</u>
<u>SAFE</u>	SECURE AIRPORTS FOR FL ECONOMY	<u>N11</u>	<u>100% STATE</u>
<u>SCED</u>	2012 SB1998-SMALL CO OUTREACH	<u>N11</u>	<u>100% STATE</u>
<u>SCOP</u>	SMALL COUNTY OUTREACH PROGRAM	<u>N12</u>	100% STATE - SINGLE AUDIT ACT
<u>SCRA</u>	SMALL COUNTY RESURFACING	<u>N12</u>	100% STATE - SINGLE AUDIT ACT
<u>SCRC</u>	SCOP FOR RURAL COMMUNITIES	<u>N11</u>	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	<u>N12</u>	100% STATE - SINGLE AUDIT ACT
<u>SE</u>	STP, ENHANCEMENT	<u>F31</u>	O.F.A REGULAR FUNDS
<u>SIB1</u>	STATE INFRASTRUCTURE BANK	<u>N48</u>	OTHER SIB FUNDS
<u>SIBF</u>	FEDERAL FUNDED SIB	<u>F49</u>	100% FEDERAL NON-FHWA
<u>SIWR</u>	2015 SB2514A-STRATEGIC INT SYS	<u>N11</u>	<u>100% STATE</u>
<u>SL</u>	<u>STP, AREAS <= 200K</u>	<u>F31</u>	O.F.A REGULAR FUNDS
<u>SM</u>	STBG AREA POP. W/ 5K TO 49,999	<u>F31</u>	O.F.A REGULAR FUNDS
<u>SN</u>	STP, MANDATORY NON-URBAN <= 5K	<u>F31</u>	O.F.A REGULAR FUNDS
<u>SPN</u>	PROCEED FROM SPONSOR AGREEMENT	<u>N11</u>	100% STATE
<u>SR2S</u>	SAFE ROUTES - INFRASTRUCTURE	<u>F31</u>	O.F.A REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	<u>F31</u>	O.F.A REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	<u>N49</u>	OTHER NON-FEDERAL FUNDS
<u>SSM</u>	FED SUPPORT SERVICES/MINORITY	<u>F41</u>	100% FEDERAL FUNDS
<u>ST10</u>	STP EARMARKS - 2010	<u>F43</u>	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	<u>N11</u>	100% STATE
<u>SU</u>	STP, URBAN AREAS > 200K	<u>F31</u>	O.F.A REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	<u>F31</u>	O.F.A REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	<u>F31</u>	O.F.A REGULAR FUNDS
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TALN TRANSPORTATION ALTS- < 5K	<u>F31</u>	<u>O.F.A REGULAR FUNDS</u>
TALT TRANSPORTATION ALTS- ANY AREA	<u>F31</u>	O.F.A REGULAR FUNDS
TALU TRANSPORTATION ALTS->200K	<u>F31</u>	O.F.A REGULAR FUNDS
TCP FUEL TAX COMPLIANCE PROJECT	<u>F41</u>	100% FEDERAL FUNDS
TCSP TRANS, COMMUNITY & SYSTEM PRES	<u>F43</u>	100% FEDERAL DEMO/EARMARK
TD23 TD COMMISSION EARMARKS FY 2023	<u>N11</u>	<u>100% STATE</u>
TDDR TRANS DISADV - DDR USE	<u>N49</u>	OTHER NON-FEDERAL FUNDS
TDED TRANS DISADV TRUST FUND - \$10M	<u>N49</u>	OTHER NON-FEDERAL FUNDS
TDPD TD PAYROLL REDIST D FUNDS	<u>N11</u>	100% STATE
TDTF TRANS DISADV - TRUST FUND	<u>N49</u>	OTHER NON-FEDERAL FUNDS
TFBD TOLL FACILITY BOND PROCEEDS	<u>N41</u>	TOLL CAPITAL IMPROVEMENT
TGR TIGER/BUILD GRANT THROUGH FHWA	<u>F43</u>	100% FEDERAL DEMO/EARMARK
TIGR TIGER/BUILD HIGHWAY GRANT	<u>F49</u>	100% FEDERAL NON-FHWA
TIMP TRANSPORTATION IMPROVEMENTS	<u>F33</u>	O.F.A DEMO/EARMARK FUNDS
TLWR 2015 SB2514A-TRAIL NETWORK	<u>N11</u>	<u>100% STATE</u>
TM01 SUNSHINE SKYWAY	<u>N43</u>	TOLL MAINTENANCE
TM02 EVERGLADES PARKWAY	<u>N43</u>	TOLL MAINTENANCE
TM03 PINELLAS BAYWAY	<u>N43</u>	TOLL MAINTENANCE
TM06 TAMPA-HILLSBOROUGH EXPR. AUTH.	<u>N43</u>	TOLL MAINTENANCE
TM07 MID-BAY BRIDGE AUTHORITY	<u>N43</u>	TOLL MAINTENANCE
TM11 ORLANDO-ORANGE CO. EXPR. SYSTE	<u>N43</u>	TOLL MAINTENANCE
TMBC GARCON POINT BRIDGE	<u>N43</u>	TOLL MAINTENANCE
TMBD I-95 EXPRESS LANES	<u>N43</u>	TOLL MAINTENANCE
TMBG I-75 ML TOLL MAINTENANCE	<u>N43</u>	TOLL MAINTENANCE
TMBI PALMETTO ML TOLL MAINTENANCE	<u>N43</u>	TOLL MAINTENANCE
TMBJ I-295 EXPRESS LANES - MAINT	<u>N43</u>	TOLL MAINTENANCE
TMBK TAMPA BAY EXPRESS LANES-MAINT	<u>N43</u>	TOLL MAINTENANCE
TMBWWEKIVA PARKWAY TOLL MAINT	<u>N43</u>	TOLL MAINTENANCE
TO01 SUNSHINE SKYWAY	<u>N42</u>	TOLL OPERATIONS
TO02 EVERGLADES PARKWAY	<u>N42</u>	TOLL OPERATIONS
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TO03 PINELLAS BAYWAY	<u>N42</u>	TOLL OPERATIONS
TO04 MIAMI-DADE EXPRESSWAY AUTH.	<u>N42</u>	TOLL OPERATIONS
TO06 TAMPA-HILLSBOROUGH EXPR. AUTH.	<u>N42</u>	TOLL OPERATIONS
TO07 MID-BAY BRIDGE AUTHORITY	<u>N42</u>	TOLL OPERATIONS
TO11 ORLANDO-ORANGE CO. EXPR. SYST.	<u>N42</u>	TOLL OPERATIONS
TOBC GARCON POINT BRIDGE	<u>N42</u>	TOLL OPERATIONS
TOBD I-95 EXPRESS LANES	<u>N42</u>	TOLL OPERATIONS
<u>TOBF I-595</u>	<u>N42</u>	TOLL OPERATIONS
TOBG I-75 ML TOLL OPERATIONS	<u>N42</u>	TOLL OPERATIONS
TOBH I-4 ML TOLL OPERATIONS	<u>N42</u>	TOLL OPERATIONS
TOBI PALMETTO ML TOLL OPERATIONS	<u>N42</u>	TOLL OPERATIONS
TOBJ I-295 EXPRESS LANES-OPERATING	<u>N42</u>	TOLL OPERATIONS
TOBK TAMPA BAY EXP LANES OPERATING	<u>N42</u>	TOLL OPERATIONS
TOBW WEKIVA PARKWAY TOLL OPERATIONS	<u>N42</u>	TOLL OPERATIONS
TRIP TRANS REGIONAL INCENTIVE PROGM	<u>N12</u>	100% STATE - SINGLE AUDIT ACT
TRWR 2015 SB2514A-TRAN REG INCT PRG	<u>N12</u>	100% STATE - SINGLE AUDIT ACT
TSM TRANSPORT SYSTEMS MANAGEMENT	<u>F41</u>	100% FEDERAL FUNDS
WKOC 2012 SB1998-REPAYMNT OOC DEBT	<u>N11</u>	100% STATE

BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAC	BRT (AC/REGULAR)	F34	O.F.A. AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL ON SYSTEM	F31	O.F.A. REGULAR FUNDS
BRTD	FED BRIDGE REPL DISCRETIONARY	F33	O.F.A. DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL OFF SYSTEM	F31	O.F.A. REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE SINGLE AUDIT ACT
CM	CONGESTION MITIGATION AQ	F31	O.F.A. REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON FHWA
COOP	COOPERATIVE AGREEMENTS FHWA	F49	100% FEDERAL NON FHWA
Ð	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS THROUGH \$ FROM FTA	F49	100% FEDERAL NON FHWA
ÐI	ST. S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS STATE 100%.	N11	100% STATE
ĐL	LOCAL FUNDS PTO BUDGETED	N44	LOCAL
DPTO	STATE PTO	N11	100% STATE
DRA	REST AREAS STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT

DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I 95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I 595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I 75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I 4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I 295 EXPRESS LANES CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
ĐU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. AC/REGULAR
EBOH	EQUITY BONUS OVERHEAD	F31	O.F.A. REGULAR FUNDS
EM18	GAA EARMARKS FY 2018	N11	100% STATE
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM20	GAA EARMARKS FY 2020	N11	100% STATE
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
ER16	2016 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS

HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
₩₽	FEDERAL HIGHWAY PLANNING	F31	O.F.A. REGULAR FUNDS
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
GREM	GENERAL REVENUE EMERGENCY MGMT	N11	100% STATE
<u>GR17</u>	GENERAL REVENUE FOR FY2017 GAA	N11	100% STATE
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. REGULAR FUNDS
GFSA	GF STPBG ANY AREA	F31	O.F.A. REGULAR FUNDS
FTAT	FHWA TRANSFER TO FTA (NON BUD)	F43	100% FEDERAL DEMO/EARMARK
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FRA	FEDERAL RAILROAD ADMINISTRATN	F49	100% FEDERAL NON FHWA
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON FEDERAL FUNDS
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FINC	FINANCING CORP	N51	FINC FINANCING CORP.
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. DEMO/EARMARK FUNDS
FEMA		F49	100% FEDERAL NON FHWA
FEDR		F43	100% FEDERAL DEMO/EARMARK
FD21	FDM DODGE ISLAND TUNNEL	F33	O.F.A. DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON FHWA
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
ER19 F001	FEDERAL DISCRETIONARY US19	F33	O.F.A. DEMO/EARMARK FUNDS
ER18 ER19	2018 EMERGENCY RELIEF EVENTS 2019 EMERGENCY RELIEF EVENTS	F42 F42	100% FEDERAL EMERGENCY FUNDS 100% FEDERAL EMERGENCY FUNDS

HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. REGULAR FUNDS
HSID	INTERSECTION CRASHES	F31	O.F.A. REGULAR FUNDS
HSLD	LANE DEPARTURE CRASHES	F31	O.F.A. REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. REGULAR FUNDS
HSPT	SAFETY EDUCATIONAL TRANSFERRED	F31	O.F.A. REGULAR FUNDS
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK
₽₩	INTERSTATE MAINTENANCE	F11	I, IM REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM DISCRETIONARY
IVH	INTELLIGENT VEHICLE HIWAY SYST	F33	O.F.A. DEMO/EARMARK FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	<u>"LF" FOR STTF UTILITY WORK</u>	N11	100% STATE
LFF	LOCAL FUND FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N 44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
MCOR	MULTI USE COR S.338.2278,F.S.	N11	100% STATE
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON FHWA
NFP	NATIONAL FREIGHT PROGRAM	F31	O.F.A. REGULAR FUNDS
NFPD	NAT FREIGHT PGM DISCRETIONARY	F31	O.F.A. REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH REGULAR FUNDING

NILIDD	IN DEDC DEDL NATINI UNIV MADOI	E01	
	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH-REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. – REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS – PROT DEV	F31	O.F.A. REGULAR FUNDS
<u>\$112</u>	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
\$115	STP EARMARKS 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK

EXECUTIVE SUMMARY

The Collier MPO Transportation Improvement Program (TIP) is the federally mandated, collaboratively developed, five-year program of surface transportation projects that will receive federal funding or are subject to federal review or action within the Collier Metropolitan Planning Area (MPA). (Figures 1 & 2 on following pages) The Collier MPA encompasses all of Collier County, and the Cities of Naples, Everglades City, and Marco Island. The Collier MPO is the federally designated Metropolitan Planning Organization (MPO) for the Collier MPA and is the body designated by federal and state statutes to develop and administer the TIP. The TIP is updated annually, and all projects in the TIP must be consistent with the Collier MPO Long Range Transportation Plan (LRTP).

The TIP represents the transportation improvement priorities for the Collier MPO planning area and is financially constrained. This means that each project programmed in the TIP has been vetted by the MPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local partners to address the planning area's transportation needs and provides sufficient financial information to demonstrate that the projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the TIP. The TIP is subject to approval by FDOT, FHWA, and FTA, and may be periodically amended or modified to reflect changes to a project's scope, schedule, and/or cost, or to add a new or remove an existing project. In addition to federal and FDOT approvals, the TIP is also reviewed by the Florida Department of Economic Opportunity (DEO) to ensure the projects programmed in the TIP are consistent with local government comprehensive plans.

The Collier MPO's TIP has been developed with input and assistance from FDOT, FHWA, FTA, elected officials, municipal staff, and the public. Projects identified in the TIP are prioritized by the MPO and its partners to implement, support, and enhance regional mobility, and improve the safety, condition, and efficiency of the region's transportation system. The TIP includes projects for all transportation modes including roadways, bicycle and pedestrian, transit, and aviation. Development of the TIP includes input from all transportation system users, including those traditionally underserved by existing transportation systems who may face challenges accessing employment and other services.







Figure 2: Bonita Springs – Naples Urbanized Area Map
NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes¹; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21.The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), was signed into law. (Public Law 117-58). This legislation carries forward the policies, programs and initiatives established by preceding legislation and addresses new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users. Project eligibility and flexibility have been added to existing programs such as the Surface Transportation Block Grant Program (STBG) and the Highway Safety Improvement Program (HSIP). For example, the STBG program project eligibility has been expanded to include electric vehicle charging infrastructure and the HSIP has been expanded to introduce new eligible project types to calm traffic and

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¹ 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s339.135(4)(c) and 4(d), and 427.051(1)

reduce vehicle speeds to improve pedestrian and bicycle safety. The legislation also introduced new competitive grant programs that require further guidance from federal and state governments before they are put into effect. The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a fiveyear, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded by 23 C.F.R. 450.324(c). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. For informational purposes, this TIP also identifies other transportation projects, as defined in 40 CFR 450.324 (c)(d), that are not funded with federal funds.

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. The TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds are shown in Appendix G – Fiscal Constraint.

The TIP is updated annually by adding a "new fifth year" which maintains a five-year rolling timeframe for the TIP. In addition to carrying forward existing projects, the MPO annually approves a new List of Project Priorities (LOPP) and submits these to FDOT prior to July 1st. This new set of priorities is drawn from the Collier 2045 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-

year program. The MPO's LRTP and TIP are developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

Planning Factors

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2. Increase the safety of the transportation system for motorized and non-motorized users.
- 3. Increase the security of the transportation system for the motorized and non-motorized users.
- 4. Increase the accessibility and mobility of people and for freight.
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7. Promote efficient system management and operation.
- 8. Emphasize the preservation of the existing transportation system.
- 9. Reduce or mitigate storm water impacts of surface transportation.
- 10. Enhance travel and tourism.

FUNDING SUMMARY

The projects identified in this TIP are funded with Federal, State, and local revenues as shown in the FDOT Fiscal Year (FY) <u>20232024</u>- <u>20272028</u> Work Program approved by the State Legislature. The tables and charts below compare funding amounts from year to year and by project type. The total funding fluctuates from <u>one TIP to the next and from</u> one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. (See Figure 3 on the following page.) The two largest categories of funding are Maintenance and Operations and Highway Capacity Improvements.

Total funding for the current TIP, based on the Work Program."Public Hearing Report" snapshot released produced

in April-December 2022, is \$418 431 million., a decrease of \$101 million in comparison with the FY2022 - FY2026 TIP. (Figure 3 below) The decrease is largely attributable to advancing construction of major interchange improvements (\$97.3 million) at I-75 @ SR951 (FPN 4258432) from FY2025 to FY2022 in the previous TIP. The major funding source is Federal (47%), followed by State (41%), and Collier County (12%), as shown in Figure 4 on the following page. Major investment categories

are shown as percentages in Figure 5. (The summary chart of the prior TIP, FY 2023-2027, is shown in Figure 5 for comparison purposes.) Multimodal investments are comparable to last year's TIP; and State investment in Maintenance and Operations has grown slightly relative to Highway Capacity. The two largest categories of funding are Maintenance and Operations and Highway Capacity Improvements.

Figure 3: Total Initial Funding Amounts, Last 5 TIPs





The three major investment categories - Highway Capacity, Multimodal and State Maintenance and Operations – are shown as percentages in Figure 4. (The summary chart of the prior TIP, FY 2022-2026, is shown in Figure 5 for comparison purposes.) Multimodal investments have gained a few percentage points in this year's TIP (from 22%-26%); and State investment in Maintenance and Operations has grown slightly relative to Highway Capacity (40% versus 33%).

Figure 4: Percent Funding by Major Category FY 23-27 Funding Sources





Figure 6: Percent Funding by Major Category FY23-27 Figure 5: Percent Funding by Major Category FY 22-26



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<u>The year's</u> Equity Assessment is similar to the prior year's <u>TIP inshows</u> that <u>8596</u>% of the programmed investment in Highway Capacity, Safety, Bicycle and Pedestrian, <u>Bridge</u>, Transit and Congestion Management (SU Box Funds) is of benefit to traditionally underserved minority populations within Collier County.

Table 1: Equity Funding Analysis

Category	<u>Totals</u>	EJ Serving
<u>Transit</u>	<u>\$57,572,910</u>	<u>\$57,572,910</u>
Bike-Ped	<u>\$17,234,447</u>	<u>\$9,036,020</u>
<u>CM</u>	<u>\$9,755,833</u>	<u>\$8,011,089</u>
Capacity	<u>\$125,533,937</u>	<u>\$110,649,560</u>
<u>Safety</u>	<u>\$3,128,685</u>	<u>\$3,128,685</u>
Bridge	<u>\$14,451,208</u>	<u>\$4,715,000</u>
_	<u>\$227,677,020</u>	<u>\$193,113,264</u>
		<u>85%</u>

EQUITY ANALYSIS	Total Funding
Highway Capacity	\$ 121,092,286
Safety	\$ 4,310,461
Bike-Ped	\$ 18,312,041
Transit	\$ 51,687,752
CM SU Box	\$ 6,993,905
-	\$ 202,396,445
Expenditures benefiting	\$ 193,908,677
EJ Communities	-
Other	\$ 8,487,768

Figure 7: Equity Assessment







HIGHWAY FUNDING SOURCES

The following highlights the primary federal and state funding sources used to support MPO planning activities; the design and construction of transportation projects; and facilitateion of transit operations and capital acquisitions.

Federal (FHWA)

<u>Surface Transportation Block Group Program (STBGP)</u>: The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and intercity bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula. STBGP-Urban (SU) funds are allocated to MPOs with over 200,000 population, <u>such</u> as is Collier MPO. Such MPOs are referred to as Transportation Management Areas (TMA).

<u>Transportation Alternatives Program (TAP)</u>: The TAP was established by MAP-21 as a new funding program pursuant to 23 U.S.C. 213(b). Eligible activities include Transportation Alternatives (TA) as defined in 23 U.S.C. 101(a)(29) and MAP-21 §1103. TA funds are primarily used for the construction, planning and design of bicycle and pedestrian facilities, traffic calming techniques, compliance with the Americans with Disabilities Act of 1990 [42 USC 1201 et seq.], environmental mitigation activities, the Recreational Trails Program (RTP) under 23 USC 206, and Safe Routes to Schools. TA funds cannot be used for routine maintenance and operations.

<u>Highway Safety Improvement Program (HSIP)</u>: HSIP funds highway safety improvements and may be used to fund any identified highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail; or any project to maintain minimum levels of retro reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including "highway safety improvement project" are defined in 23 U.S.C. 148.

<u>Metropolitan Planning Program (PL)</u>: FHWA allocates funding for this program to FDOT, which in turn allocates funds by formula to MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP) and other planning documents.

State (FDOT)

<u>Strategic Intermodal System (SIS)</u>: Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS, shown in Figure 8 on the following page, includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. FDOT programs SIS funds through the development of the Strategic Intermodal System Funding Strategy (Appendix A). See Figure 8 on the following page.

<u>Transportation Regional Incentive Program (TRIP)</u>: The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. Inkind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds. Regionally significant projects are projects that are located on the Lee County/Collier MPO Joint Regional Roadway Network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.





Local

Local Funds: Local Funds are programmed when a portion of a project's funding is being provided from a local or third party source. This source could be a city, a county, an expressway authority, etc. Local funds may be used for all program areas and may be required for some federal and state programs. For example, projects funded under the Transportation Regional Incentive Program and County Incentive Grant Program require up to a 50% local match. Projects funded with federal aid that are off-system - off the state highway system (SHS) - also require up to a 50% local match. Please refer to Individual program areas for these requirements.

TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is made by the MPO. In areas under 200,000 in population, the decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate § 5-3-0-5 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

Starting in FY 2023 FDOT and the MPOs will participate in the Consolidated Planning Grant (CPG) program. This program merges FTA 5305(d) Metropolitan Planning funds with FHWA Planning (PL) funds. Once the two funding sources are consolidated, the funds will be administered by FHWA and will be considered FHWA PL funds. The CPG streamlines the delivery of MPO funds, provides the MPO greater flexibility to use their planning funds and reduces the number of grants being administered by the MPO.

<u>§-5307 - Urbanized Area (UZA) Formula Program Funds</u>: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation-related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations g-r-e-a-t-e-r_-t-h-a-n 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area §-5307 funding.

<u>§5310 – Transportation for Elderly Persons and Persons with Disabilities</u>: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the Americans with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation

plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

<u>§ 5311 - Rural Area Formula Grant</u>: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population, and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

<u>§5339 – Bus and Bus Facilities Funds</u>: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed_-route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.—

<u>Transportation Disadvantaged Program Funds</u>: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation of Collier

County.

<u>Public Transit Block Grant Program</u>: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to <u>Community Transportation CoordinatorsCTCs</u>. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

<u>Public Transit Service Development Program</u>: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development ProgramFunds.

PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the

respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.332(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects which are divided into several categories including: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, FDOT Maintenance and Operations, Transportation Planning, Transit, Transportation Disadvantaged and Aviation.,. Many of these projects require multiple phases which must be completed sequentially. Project phases may include: Project Development & Environment studies (PD&E), Preliminary Engineering (PE), Right-of-Way acquisition (ROW), Railroads and Utilities (RRU) and Construction (CST). Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs.

All projects in the TIP must be consistent with the Collier MPO 2045 Long Range Transportation Plan (LRTP) approved on December 11, 2020. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 20242 Transportation Project Priorities, for inclusion in the FY20243 – FY20287 TIP, were adopted by the MPO Board as a separate item from the adoption of the FY2023 - FY2027 TIP, on the same dayon of June 140, 20242. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a "new fifth year" which maintains the programs as rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. Each year, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of SU funds, State Transportation Trust Funds and other funding programs. The MPO's LOPP is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration-(See Appendix H for a description of the criteria used for project prioritization-). The LOPP includes Highway, Bicycle/Pedestrian, Congestion Management, Safety, Bridge, Transit and Planning projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 2

Formatted: Not Highlight Formatted: Not Highlight Formatted: Not Highlight Formatted: Not Highlight shows the general timeframe for the MPO's establishment of project priorities and the development of the FY20214 - FY20258 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

Mar 202 <mark>91</mark> - March 202 <mark>2</mark> 4	MPO solicits candidate projects for potential funding in the new 5 th year of FDOT's FY20234 - FY20278 Work Program, aka the MPO's FY 20234-20278 TIP.
June 202 <mark>2</mark> 4	MPO adopts prioritized list of projects for funding in the MPO FY2023 <u>4</u> <u>-FY20</u> 287 Work Program/TIP
Jan 202 <u>3</u> 2 – April 202 23	FDOT releases Tentative Five-year Work Program for FY20234FY20278
March – June 202 <u>3</u> 2	MPO produces draft FY202 <u>43</u> - 20278 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 202 <u>3</u> 2	MPO Board adopts FY202 <u>34</u> – FY202 <u>78</u> TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts LOPP for funding in the FY2024FY2028 TIP
July 202 <u>3</u> 2	FDOT's Five-Year Work Program FY202 <u>4</u> - FY202 <u>78</u> (which includes the MPO TIP) is adopted and goes into effect. (The Statewide Transportation Improvement Program goes into effect October 1, 202 <u>23</u>)
September 202 <u>3</u> 2	MPO adopts TIP Amendment for inclusion of Roll Forward Report

Table 2: General Timeframe for FY20234-20278 TIP Process

20242 HIGHWAY (& FREIGHT) PRIORITIES

Highway priorities submitted in 20242 are consistent with the 2045 LRTP Cost Feasible Plan. The MPO Board approved the Highway priorities list on June 140, 20242 (Table 3), which was forwarded to FDOT for consideration of future funding. MPO staff forwarded the list (shown on the following page) to FDOT on June 15, 2021 for consideration of future funding in the FY 23-27 Work Program.

AP ID				Final Proposed Improvement - 2045 LRTP	Total Project Cost (PDC)	Construction		ear Windo	ow in which CST Source	is Funded by	PROJECT STA	IUS in Draft 1	entative We	ork Program	FY23-27
LRTP MAP ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2035 Needs Plan Update	Total Project Cost (PDC)	Time Frame		6-2030 PL/	AN PERIOD 2	Projects Funded in CFP				Ū	
-							Phase	Source	YOE Cost	YOE	FPN	Phase	Source	FY	Amount
50	SR 29	N of New Market Rd	SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$64,792,368	2026-30	CST	SIS	\$ 30,360,000	\$ 30,360,000	4175406	ENV CST	TALT ACNP, D1	2023 & 26 2026	\$680,000 \$33,752,36
23	I-75 (SR93) Interchange	Golden Gate Pkwy		Interchange Improvement	\$9,590,000	2026-30	PE CST	OA OA	\$ 580,000 \$ 12,240,000	\$ 12,820,000					
25	I-75 (SR93) Interchange	Immokalee Rd		Interchange Improvement (DDI Proposed)	\$9,590,000	2026-30	PE CST	OA OA	\$ 580,000 \$ 12,240,000	\$ 12,820,000					
57	US41 (SR90)(Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13,000,000	2026-30	PE ROW CST	OA OA OA	\$ 630,000 \$ 2,970,000 \$ 13,410,000	\$ 17,010,000					
	US41						PE	0A OA	\$ 3,910,000						
58	(SR90)(Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	\$31,880,000	2026-30	ROW	OA	\$ 4,460,000	\$ 41,900,000					
111	US41 (SR90)	Immokalee Rd		Intersection Innovation /	\$17,500,000	2026-30	CST PE	OA OA	\$ 33,530,000 \$ 3,130,000	\$ 23,250,000					
111	(Tamiami Trail)	IIIIIIokalee ku		Improvements		2028-50	CST	OA	\$ 20,120,000	\$ 23,230,000					
New D		ten for ded Destant	s - Initiated in Plan Per		\$146,352,368			2026-2		CFP	DDOLFCT CTA	TUS in Draft T			\$34,432,3
MAP					Total Project	CST Time			Funding	2026-2030		1	1		1
ID	Facility	Limit From	Limit To	Project Description	Cost (PDC)	Frame	Phase	Source	Request	TOTAL	FPN	Phase	Source	FY	Amount
39	Old US41	US41	Lee/Collier County Line	Widen from 2 lanes to 4-lanes	\$22,590,000	2031-2035	PE ROW	OA OA	\$ 3,850,000 \$ 170,000	\$ 4,020,000					
59	US 41 (SR90) (Tamiami Trail)	Collier Blvd		Major Intersection Improvement	\$17,250,000	2031-2035	PE	OA	\$ 2,810,000	\$ 2,810,000					
60	US41 (SR90)(Tamiami Trail)	Immokalee Rd	Old US 41	Complete Streets Study for TSM&O Improvements	\$17,250,000	2031-2035	PE	OA	\$ 460,000	\$ 460,000					
22	I-75 (SR93) New Interchange	Vicinity of Everglades Blvd		New Interchange	\$42,260,000	2036-2045	PE	OA	\$ 3,760,000	\$ 3,760,000					
C1	Connector Roadway from New I-75 Interchange	Golden Gate Blvd	Vanderbilt Beach Rd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E	\$17,570,000	2036-2045	PE	OA	\$ 440,000	\$ 440,000					
C2	Connector Roadway from New I-75 Interchange	I-75 (SR93)	Golden Gate Blvd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E	\$80,590,000	2036-2045	PE	OA	\$ 2,000,000	\$ 2,000,000					
				Subtotal	\$197,510,000				\$ 13,490,000						
	HIGHWAYS - Fr	inte Duin siting						2026-2	0000	CFP	D-	piect Status i	- D	12 2C TID	
МАР					Total Project	CST Time			Funding			1			
ID	Facility	Limit From	Limit To	Project Description	Cost (PDC)	Frame	Phase	Source	Request	YOE	FPN	Phase	Source	FY	Amount
50	SR 29	New Market Rd N	N of SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$31,801,703	2026-30	CST	SIS	\$ 30,360,000	\$ 30,360,000	4175406	ENV ROW	SIS	2023 2024	\$380,000 \$1,061,70
51	SR 29	Immokalee Rd (CR 846)	New Market Rd N	New 4-lane Rd (aka The Immokalee	\$33,103,090	unfunded in 2045 LRTP; would reauire	CST	SIS	\$ 32,793,090	TBD	4175405	ENV	SIS	2024 & 25	\$310,000
		840)		Bypass)		amendment						ROW	SIS	2024 & 25	\$6,676,61
				Subtotal	\$64,904,793				\$ 63,153,090						\$1,751,70

Table 3: Highway (& Freight) Priorities

Collier MPO Priorities for Highway Projects from 2040 LRTP and MPO Priority Safety Projects

2022 Highways & Freight Priorities Adopted June 10, 2022

0							5-Yea	Window	n which CST is i	funded by Source	PROJECT ST	ATUS In Final V	last Staars		EN TRUT
LRTP MAP (D	Facility	Limit From	Limit To	Final Proposed Improvement - 2045 LRTP	Total Project Cost (PDC)	Construction Time Frame	300	6-2030 PL/	AN PERIOD 2	Projects Funded In CFP	Encarci si	Aldshrman	ion Program	ny mes ne	
-							Phase	Source	YOE Cost	YOE	FPN	Phase	Source	FY	Amount
50	58.29	N of New Market Rd	59.82	Widen from 21 anesta 4 Janes (with center turn lane)	\$64,792,368	2026-30	1237	SIS	\$30,360,000	\$30,360,000	d175406	ENV CST	TALT AGNP, D1	20.23 & 26 2027	\$680,000 \$33,752,31
23	1-75 (SR93) In terchange	Golden Gale Pkwy	1	Interchange Improvement	\$9,590,000	2026-30	PE	DA	\$580,000 \$12,240,000	\$12,820,000	1	1			
25	1-75 (5893) Interchange	immokalee Rd	1	Interchange Improvement (DD) Proposed)	\$9,590,000	2026-30	PE	DA DA	\$580,000 \$12,240,000	\$12,820,000					
57	US41 (SR90)(Tamlam) Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13,000,000	20,26-30	PE ROW CST	AG QA QA	\$630,000 \$2,970,000 \$13,410,000	\$17,010,000					
58	US41 (SR90)(Tamlami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	\$31,880,000	2026-30	PE ROW CST	DA DA DA	\$ 3,910,000 \$ 4,460,000 \$ 33,590,000	\$41,900,000					
m	US41 (SR90) (Terolarol Trail)	Immokalee Rd		interrection inno vation / improvements	\$17,500,000	2026-30	PE. CST	OA OA	\$ 0,130,000 \$ 20,130,000	\$23,250,000					
		-			\$146,352,368								-		\$34,432,3
_	eriad 3 & 4 Constructio	in Funded Projects - I	Initiated in Plan Period 2					20 25-2		CFP	PROJECT	STATUS Final W	rk Program /	MPD TIP FY2	8-27
ID	Facility	Limit From	Limit To	Project Description	Total Project Cest (PDC)	CST Time Frame	Plase	Source	Funding Request	2026-2030 TOTAL	FPN	Phase	Source	FY	Amount
39	Old USA1	US41	Lee/Collier County Line	Widen from 2 lanes to 4-fames	\$22,590,000	2031-2035	PE ROW	OA OA	\$3,850,000 \$170,000	\$4,020,000					
55	US 41 (SR90) (Temlani Tral)	Califer Blvd		Major Intersection Improvement	\$17,250,000	2031-2035	PE	GA	\$2,810,000	\$2,810,000					
60	(1541 (5R90)(Tamlam) Teall)	immokalee Rd	Old US 41	Complete Streets Study for TSM&D Improvements	\$17,750,000	2031-2035	PE	OA	\$460,000	\$460,000					
22	1-75 (SR93) New Interchange	Vicinity of Everglades Blvd		NewInterchange	\$42,260,000	2036-2045	PE	QA	\$3,760,000	\$3,760,000					
а	Connector Roadway from New I-75 Interchange	Golden Gale Blvd	Vanderbilt Baach Rd	d-lane Connector Roadway from New Interchange (Specific Localion TBD during Interchange PD&E	\$17,570,000	7036-3045	PE.	ØĄ	\$440,000	\$440,000					
0	Connector industry	1-75 (5893)	Golden Gate Blvd	A TIGHT CARDINGS OF HURSDAY IT ON THE W	\$80,590,000	2036-2045	PE.	QA	\$2,000,000	\$2,000,000	_				
-				Subtotal	\$197,510,000		_		\$13,490,000		_		-		
	HIGHWAYS - Fr	eight Priorities				A		2026-2	2030	CFP	Project St	atus Final Wo	k Program /	MPOTIP FY	23-27
MAP	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding	YOE	FPN	Phase	5ource	FY	Amount
ID	and do	New Market Rd N	N p158 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$74,829,266	20,76-30	CST	SIS	\$30,360,000	\$30,360,000	4175406	ENV/ROW CST	sis sis	2026 2027	\$2,016,91 \$33,752,30
	58.29					unfundedu		1	1			ENV	SIS		\$310,000
ID	59 29 59 29	immokalee Rd (CR 846)	New Market Rd N	New 44ane Rd (ska The Immokalee Bypam)	\$33,103,090	2045 LRTP; would require amendment	CST	sis	\$32,793,090	TBD	4175205	ROW	Sis	2024 & 25	\$6,676,61

2020 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2045 LRTP. The 2020 Bridge Priorities (Table 4) were approved by the MPO Board on June 12, 2020 and forwarded to FDOT for consideration of future funding. <u>The Board of County</u> Commissioners approved the East of CR951 Bridge Reevaluation Study on May 25, 2021, updating a 2008 study.

 Table 4 – 2020 Bridge Priorities (2018 & 2019 priorities w/ funding status updated*)

Rank	Location	Cost Estimate	Status
1	16th Street NE, south of 10th Ave NE	\$8,000,000	CST \$4.9 m SU/CM CST FY22 FY21-25 TIP
2	47th Avenue NE, west of Everglades Boulevard	\$8,000,000	PD&E completed

*Collier County is in process of reviewing priorities established in the Priorities date from the East of 951 Bridge Study (2008)

2021 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. The TDP is incorporated into the 2045 LRTP – Cost Feasible Plan. Table 5 on the following page shows the 20224 Transit Priorities approved by the MPO Board on June 140, 20224 and submitted to FDOT for consideration of future funding.

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Table 5 – 20224 Transit Priorities

	6 -1	Daultina	Implementation				3-Year		10-Year		withold Count
Improvement	Category	Ranking	Year 🚽	A	nnual Cost	Op	erating Co 🝸	Op	erating Cc 🝸	Ca	apital Cost
Route 15 from 90 to 45 minutes	Increase Frequency	1	2022	\$	163,238	\$	489,715	\$	1,632,384	\$	503,771
Route 11 from 30 to 20 minutes	Increase Frequency	2	2022	\$	652,954	\$	1,958,861	\$	6,529,536	\$	503,771
Route 12 from 90 to 45 minutes	Increase Frequency	3	2022	\$	282,947	\$	848,840	\$	2,829,466	\$	503,771
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	4	2022	\$	-	\$	-	\$	-	\$	357,000
Route 16 from 90 to 45 minutes	Increase Frequency	5	2023	\$	156,105	\$	468,316	\$	1,561,054	\$	503,771
Route 14 from 60 to 30 minutes	Increase Frequency	6	2023	\$	243,915	\$	731,744	\$	2,439,146	\$	512,698
Site SL-15 Creekside	Park and Ride	7	2023	\$	-	\$	-	\$	-	\$	564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	8	2023	\$	-	\$	-	\$	-	\$	2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	9	2023	\$	258,550	\$	775,649	\$	2,585,495	\$	503,771
Route 13 from 40 to 30 minutes	Increase Frequency	10	2023	\$	83,712	\$	251,135	\$	837,115	\$	512,698
New Island Trolley	New Service	11	2024	\$	551,082	\$	1,653,246	\$	5,510,821	\$	864,368
Study: Mobility on Demand	Other Improvements	12	2024	\$	-	\$	-	\$	-	\$	50,000
Study: Fares	Other Improvements	13	2024	\$	-	\$	-	\$	-	\$	50,000
Support Vehicle - Truck	Transit Asset Management (TAM)	14	2024	\$	-	\$	-	\$		\$	30,000
New Bayshore Shuttle	New Service	15	2025	\$	201,000	\$	602,999	\$	2,009,995	\$	531,029
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	16	2025	\$	-	\$	-	\$	-	\$	500,000
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	17	2025	\$	-	\$	-	\$	-	\$	500,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	18	2025	\$	-	\$	-	\$	-	\$	30,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	19	2025	\$	-	\$	-	\$	-	\$	30,000
Radio Rd Transfer Station Lot	Park and Ride	20	2026	\$	-	\$	-	\$		\$	479,961
Beach Lot Pine Ridge Rd	Park and Ride	21	2026	\$	-	\$	-	\$	-	\$	2,587,310
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22	2027	\$	189,885	\$	569,654	\$	1,898,846	\$	550,016
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	23	2027	\$	189,885	\$	569,654	\$	1,898,846	\$	550,016
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	24	2027	\$	29,288	\$	87,863	\$	292,876	\$	-
Route 24 - Extend Hours to 10:00 PM	Service Expansion	25	2027	\$	30,298	\$	90,893	\$	302,976	\$	-
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	26	2027	\$	183,805	\$	551,416	\$	1,838,052	\$	550,016
MOD – North Naples	New Service	27	2029	\$	81,723	\$	245,169	\$	817,230	\$	81,961
New Autonomous Circulator	New Service	28	2029	\$	52,411	\$	157,232	\$	524,105	\$	569,681
MOD – Marco Island	New Service	29	2029	\$	108,912	\$	326,736	\$	1,089,119	\$	81,961
MOD – Golden Gate Estates	New Service	30	2029	\$	163,446	\$	490,338	\$	1,634,460	\$	81,961
New Naples Pier Electric Shuttle	New Service	31	2029	\$	82,213	\$	246,638	\$	822,125	\$	569,681
MOD – Naples	New Service	32	2029	\$	193,889	\$	581,666	\$	1,938,887	\$	81,961

Improvement	Colomba	Ranking	Implementation	Annual Cost	3-Year	10-Year	Capital Cost
improvement	Category	Kanking	Year	Annual Cost	Operating Cost	Operating Cost	Capital Cost
Maintenance and Operations Facility Replacement	Transit Asset Management (TAM)	1	2025	s -	\$ -	\$ -	\$7,900,000
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	2	2022	s -	\$ 5	\$ 4	\$357,000
Route 15 from 90 to 45 minutes	Increase Frequency	3	2023	\$163,238	\$489,715	\$1,632,384	\$503,771
Route 11 from 30 to 20 minutes	Increase Frequency	4	2023	\$652,954	\$1,958,861	\$6,529,536	\$503,771
Route 12 from 90 to 45 minutes	Increase Frequency	5	2023	\$282,947	\$848,840	\$2,829,466	\$503,771
Route 16 from 90 to 45 minutes	Increase Frequency	6	2024	\$156,105	\$468,316	\$1,561,054	\$503,771
Immokalee Transfer Facility (Building)	Transit Asset Management (TAM)	7	2025		\$0		\$585,000
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	8	2023	\$ -	\$.	\$ -	\$520,000
Route 14 from 60 to 30 minutes	Increase Frequency	9	2024	\$243,915	\$731,744	\$2,439,146	\$512,698
Site SL-15 Creekside	Park and Ride	10	2024	s -	5 -	5 -	\$564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	11	2024	s -	s -	s -	\$2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	12	2024	\$258,550	\$775,649	\$2,585,495	\$503,771
Route 13 from 40 to 30 minutes	Increase Frequency	13	2024	\$83,712	\$251,135	\$837,115	\$512,698
New Island Trolley	New Service	14	2025	\$551,082	\$1,653,246	\$5,510,821	\$864,368
Study: Mobility on Demand	Other Improvements	15	2025	\$ -	\$ -	\$.	\$150,000
Study: Fares	Other Improvements	16	2025	s -	5 -	S -	\$150,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	17	2024	s -	S -	S -	\$30,000
New Bayshore Shuttle	New Service	18	2026	\$201,000	\$602,999	\$2,009,995	\$531,029
Support Vehicle - Replacement	Transit Asset Management (TAM)	19	2025	\$ -	\$.	\$ -	\$30,000
Radio Rd Transfer Station Lot	Park and Ride	20	2027	s -	s -	\$ -	\$479,961
Beach Lot Pine Ridge Rd	Park and Ride	21	2027	\$ -	s -	\$ -	\$2,587,310
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22	2028	\$189,885	\$569,654	\$1,898,846	\$550,016
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	23	2027	s -	\$ -	\$ -	\$525,000
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	24	2028	\$189,885	\$569,654	\$1,898,846	\$550,016
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	25	2027	5 -	\$ -	\$ -	\$525,000
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	26	2028	\$29,288	\$87,863	\$292,876	\$0
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	27	2027	\$ -	\$ -	\$ -	\$525,000
Route 24 - Extend Hours to 10:00 PM	Service Expansion	28	2028	\$30,298	\$90,893	\$302,976	\$0
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	29	2027	s -	5 -	\$ -	\$525,000
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	30	2028	\$183,805	\$551,416	\$1,838,052	\$550,016
MOD – North Naples	New Service	31	2030	\$81,723	\$245,169	\$817,230	\$81,961
New Autonomous Circulator	New Service	32	2030	\$52,411	\$157,232	\$524,105	\$569,681
MOD – Marco Island	New Service	33	2030	\$108,912	\$326,736	\$1,089,119	\$81,961
MOD – Golden Gate Estates	New Service	34	2030	\$163,446	\$490,338	\$1,634,460	\$81,961
New Naples Pier Electric Shuttle	New Service	35	2030	\$82,213	\$246,638	\$822,125	\$569,681
MOD – Naples	New Service	36	2030	\$193,889	\$581,666	\$1,938,887	\$81,961

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2021 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

The MPO allocates its SU funds² on a five-year rotating basis. In 2021, congestion management received 100% of the SU funds, approximately \$5 million. The 2021 congestion management priorities are shown in Table 5 (next page). The projects are consistent with the 2017 Congestion Management Process, the 2020 Transportation System Performance Report and the 2045 LRTP. They were adopted by the MPO Board on June 14<u>1</u>, 2024<u>1</u>.

² Surface Transportation Funds for Urbanized Area – with population greater than 2





Project ID #	Project Name	Submitting Agency/ Jurisdiction	Total Estimated Project Cost (rounded to nearest \$100)	Phases	Programming Target FY	Notes
1	91st Ave N (Construction of a 5' wide sidewalk along the south side of the road)	Collier County TransPlan	\$ 640,500	PE, CST, CEI	2027	County TransPlan is coordinating timing of construction project with County Stormwater Utility Project
2	Vanderbilt Beach Road Corridor Study (Airport Rd to Livingston Rd)	Collier County TransPlan	\$ 430,000	PLN STUDY	2027	Study to begin after Vanderbilt Beach RD Extension in-place to assess traffic impact
3	ITS Fiber Optic and FPL Power Infrastructure - 18 locations	Collier County Traffic Ops	\$ 830,000	PE, CST	2023-2027	Phased approach by Traffic Ops to bore in County ROW, run conduits and fiber cables, 18 corridors
4	ITS Vehicle Detection Update/Installation at 73 Signalized Intersections	Collier County Traffic Ops	\$ 991,000	CST	2023-2027	Equipment purchase, in-house installation; phased approach includes QA/QC and fine tuning functionality and stability of systems
5	ITS ATMS Retiming of Arterials	Collier County Traffic Ops	\$ 881,900	PE	2023-2027	RFP for Professional Services; phased approach by Traffic Ops
	•	TOTAL	\$ 3,773,400		£	

TABLE 6: 2021 CONGESTION MANAGEMENT PROJECT PRIORITIES

BICYCLE and PEDESTRIAN PRIORITIES

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP), which is incorporated by reference into the 2045 LRTP. The BPMP continues the MPO's vision of providing a safe,

connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. See Table 7 on the following page with accompanying location maps.

Table 7: 20202 Bicycle and Pedestrian Priorities

Rank	Score	Location/ Jurisdiction	Project	Project Type		Yr 1		Future Yrs		Totals
1	13	District 5	Carson, S 9th, N 9th	Sidewalks	\$	136,132	\$	626,202	\$	762,334
2	10	District 2	Wiggins Pass	Sidewalks, Bike Lanes	\$	125,400	\$	961,500	\$	1,086,900
2	10	Marco	N Collier Blvd Alt Bike Lanes	In-Road Bike Lanes	\$	965,734			\$	965,734
2	10	District 4	Pine St, Wisconsin, Illinois, Hollygate, Cooper	Sidewalks	Ş	90,666	ş	637,862	\$	728,528
2	10	District 1	Holland, Caldwell, Sholtz	Sidewalks	\$	241,861	\$	1,112,555	\$	1,354,416
2	10	District 3	24th Pl, 27th Pl, 43rd St, 47th Terr	Sidewalks	\$	226,352	\$	1,041,219	\$	1,267,571
3	8	Everglades	Copeland, Hisbiscus, Broadway	Sidewalks, Bike Lanes	\$	137,292	\$	1,153,252	\$	1,290,544
3	8	MPO	MPO Feasibility CR951 & CR92	Trail Feasibility Study	\$	250,000			\$	250,000
4	7	Naples	Freedom Park Ped Overpass	Pedestrian Overpass	\$	200,000	\$	4,782,794	\$	4,982,794
5	2	Naples	26 Ave N	Sidewalk	\$	673,488	1		\$	673,488
1.1.1				TOTALS	\$	3,046,925	\$	10,315,384	\$	13,362,309
					To	tal cost estim	ate		5	13,362,309

Rank	Project Name	Submitting Agency	LAP	Funding Request		
1	Immokalee Sidewalks	Collier County	County	\$ 1,079,00		
2	Bayshore CRA Sidewalks	Collier County	County	\$ 239,82		
3	Naples Manor Sidewalks	Collier County	County	\$ 1,100,00		
4	Golden Gate City Sidewalks	Collier County	County	\$ 309,10		
5	Everglades City Phase 4 Bike/Ped Improvements	Everglades City	FDOT	\$ 563,38		
6	Marco Island - Bald Eagle Dr Bike Lanes	Marco Island	Marco Is.	\$ 802,47		
7	Naples Park Sidewalks - 106 Ave North	Collier County	County	\$ 621,00		
8	Naples Park Sidewalks - 108 Ave North	Collier County	County	\$ 627,00		
9	Naples Park Sidewalks - 109 Ave North	Collier County	County	\$ 622,00		
10	Vanderbilt Beach Rd Pathway	Collier County	County	\$ 703,00		
			Total	\$ 6,666,77		

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REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs <u>entered intoentered</u> an Interlocal Agreement by which they set policies to prioritize regional projects. The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 120, 20202, are shown in Table 8 on the following page.

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Table 8: 20242 Regional Priorities – Joint List for Lee and Collier Counties

Sponsor	Route	From	То	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year
2021/2022										
Lee County	Corkscrew Road	E.of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$24,525,000	\$6,975,000	Funded	\$ 2,651,966	FY 21/22
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$16,520,000	\$4,000,000			
022/2023										
Lee County	Corkscrew Road	Bella Terra	Alico Road	2L to 4L	CST	\$16,068,000	\$4,000,000			
Lee County	Three Oaks Ext.	Fiddlesticks Canal Crossing	Pony Drive	New 4L	CST	\$60,774,000	\$8,000,000			
2023/2024						and the second second				
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	\$38,664,000	\$5,000,000			
Lee County	Three Oaks Ext.	Pony Drive	Daniels Parkway	New 4L	CST	\$31,720,000	\$7,500,000			-
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	Funded	\$ 4,214,438	FY 24/25
Collier County	Veterans Memorial Boulevard	High School Entrance	US 41	New 4L/6L	CST	\$14,800,000	\$6,000,000			
Lee County	Burnt Store Rd	Van Buren Pkwy	Charlotte Co/L	2L to 4L	PE	\$8,320,000	\$4,100,000			
2024/2025				de affei fa fi			de la Colo		1 () () () () () () () () () (
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000			
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$28,475,000	\$5,000,000			
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000			1.1
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	\$5,500,000	\$2,750,000	Funded	\$ 2,750,000	FY 23/24
2025/2026			and the second second						1	
Lee County	Alico Extension	Alico Road	SR 82	New 4L	CST	\$106,540,000	\$8,000,000			
Lee County	Ortiz Avenue	Luckett Road	SR 80	2L to 4L	CST	\$28,418,000	\$5,000,000	-		
2026/2027				1	1		1	-		
2027/2028				1				-		
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$54,000,000	\$6,000,000			
Collier County	Immokalee Road - Shoulder Project	Logan Blvd	Livingston Rd	Shoulders	CST	\$15,000,000	\$4,000,000			-
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	\$4,500,000	\$1,000,000	1		
Collier County	Randall Blvd	Everglades	Sth	2L to 6L	PE	\$5,760,000	\$2,880,000	-		

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Sponsor	Route	From	То	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year
2021/2022				improvement	THUSC		TRI TUTUS	Order	LUVUI	
Lee County	Corkscrew Road	E.of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$23,590,800	\$6,975,000	Funded	\$ 2,651,966	FY 21/22
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$20,025,000	\$5,000,000			
2022/2023			•							
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	\$38,664,000	\$5,000,000			
Lee County	Corkscrew Road	Bella Terra	Alico Road	2L to 4L	CST	\$17,795,300	\$4,500,000			
Lee County	Three Oaks Ext.	Fiddlesticks Canal Crossing	Pony Drive	New 4L	CST	\$41,830,000	\$5,000,000			
Collier County	Veterans Memorial Blvd	High School Entrance	US 41	New 4L/6L	CST	\$14,800,000	\$6,000,000			
2023/2024										
Lee County	Three Oaks Ext.	Pony Drive	Daniels Parkway	New 4L	CST	\$31,720,000	\$7,500,000			
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	\$5,500,000	\$2,750,000	Funded	\$ 2,750,000	FY 23/24
Lee County	Burnt Store Rd	Van Buren Pkwy	Charlotte Co/L	2L to 4L	PE	\$8,320,000	\$4,100,000			
2024/2025				-						
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000			
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$28,500,000	\$5,000,000			
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000			
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	Funded	\$ 4,214,438	FY 24/25
2025/2026										
Lee County	Alico Extension	Alico Road	SR 82	New 4L	CST	\$105,000,000	\$8,000,000			
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$54,000,000	\$6,000,000			
Lee County	Ortiz Avenue	Luckett Road	SR 80	2L to 4L	CST	\$20,800,000	\$3,750,000			
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	\$4,500,000	\$1,000,000			

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2021/2022		5 10 Jun 1	The Party of the P	1	1 000 1	\$24 525 000	1 40 074 000	1	\$ 2,651,966	FY 21/22			1 0	1 - 1	1	1.05					22
Lee County	Corkscrew Road	E of Ben Hill Gnillin	Bella Terra SR 62	2L to 4L	CST			Funded	\$ 2,051,366	FT 2022	4	3	0	2	2	0				0	23
Lee County 2022/2023	Ortiz	Colonial Blvd	SH 62	2L to 4L	CSI	\$16,520,000	\$4,000,000				3	0	2	. 2	5	0	4	6	3	0	64
	Corkscrew Road	Bella Terra	Alico Road	1	0.07	\$16,068,000	\$4,000,000	-			1 2 1		1 0	1 2 1		0	-			0	22
Lee County				2L to 4L	CST			-			4	0	0	2	5	0	*	*	2	0	23
Lee County 2023/2024	Three Oaks Ext.	Fiddlesticks Canal Crossing	Pony Drive	New 4L	CSI	\$50,774,000	\$8,000,000				3	- 0		- 5	0	U.	4.		3	0	20
023(2024		1				A Design of the second second		-	-		-	_		-	-	_	-		_	_	_
Collier County	Collier Blvd	Golden Gate Main Cànài	Golden Gate Pkwy	4L to BL	Des/Build	\$38,664,000	\$5,000,000	1.1	1		3	3	0	20	5	6	4	2	3	0	23
Lee County	Three Oaks Ext.	Pony Din'e	Daniels Parkway	New 4L	CST	\$31 7 23 800	\$7,500,000	10000	S		4	8	0	3	5	0	4	2	3	0	- 20
Collier County	Vandarbih Beach Rd	US41	E of Goodiate	AL to 6L	CST	\$8,428,875		Funded	\$ 4,214,438	FV-24/25	3	11	- π	3	- 5	0	- A -	2 .	1	В	1日
Collier County.	Veterans Memorial Boolevard	High Sthool Entrancy	US-41	THEW 4 LABL	CST	\$14,800,000	\$5,000,000				2	0	0	3	. 5	0	4	2 .	1 1	0	18
Lee County	Sumt Store Rd	Van Buren Pkwy	Charlotte Co/L	2L104L	PE	\$8,320,000	\$4,100,000	1.		A	3	3	0	2	1. 11 (to 1.	0	4.		1	0	17
024/2025			and the second sec	and the second second	-	and second and	the summer of the second	-								1000					1
Collier County.	Vanderbilt Beach Rd.	16th Street	Everglades Elvid	New 2L	CST	\$19,058,000	\$4,125,000	1.5		-	1 2	0	3	N.	5	0	4	2	37	0	23
Lee County	Oniz Avenue	SR B2	Luckett Road	2L to 4L	CST	\$20,475,000	\$5,000,000				2	0	2	(ie	5	0	. 4	2	3	0	22
Collier County	Santa Barbara/Logan B9d	Painted Leaf Lane	Pipe Ridge Road	Operational Imp.	CST	\$8,000 p00	\$4,000,000	1	1.			Û	Ð	3.	5	- 18	4	2 -	1	- 11	18
Collier County	Goodinth Brad	Vanderbilt Beach Poad	Immovalee Road	21.40.41	est	\$5,500,000	\$2,750,000	Funded	\$ 2,750,000	FY 25.24	- 1 1	0.	0	u)	5	0		-2-1	1-7	0	- 18
2025/2026							0				1			· · · · · · · · · · · · · · · · · · ·	-	-					-
Lee County	Alice Extension	Alics Road	SR82	New 4L	CST	\$106,540,000	\$8,000,000	1	10 million (1990)		1	3	0	5	-5	0	· A -	2	5	0	- 27 -
Lee County-	Ortiz Avenue	Luckett Road	59.80	26.10 82	CST.	\$20,418,000	\$5,000,000					- 0	2		5-	0	(-3.1	0	- 22
2026/2027							7						-	-	1						1
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2027/2028		and the second sec		Constant and the second	and the second			1.00	-	-	1		1000	-			1	-		-	
Callier County	Oil Well Rose	Everglades	Oil/Well Grade Rd	2L to EL	CST	\$54,000,000	\$5,000,000				3	3	3	3	5	0		2	3		1
Collier County	Immokales Road - Shourder Project	Logan Bivd	Livingston Rg	Shoulders	CST	\$15,000,000	\$4,000,000				3	3	0	3	. 5	0	1	2	-1	0	21
Collier County	Immosaise Road	A Longston Road		Major intersect.	PE	\$4,500,000	\$1,000,000	·	1. I I I I I I I I I I I I I I I I I I I		2	3	0	3	I	0	. 4	2	- E -	0	19
Caller Courdy.	Rand all Skyd	Everglades	Bth	2L to 6L	PE	\$5,760,000	\$2,880,000					0	0	2	2	. 0	· .	- 2 -	1 1	0	18

Joint TRIP Priorities for Lee and Collier for 2022

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PLANNING PRIORITIES

The MPO prioritizes the use of SU funds to supplement the MPO's PL (planning) and 5305 (transit planning) funds to prepare the Long Range Transportation Plan update every five years and the plans that feed into the LRTP. These include the Local Roads Safety Plan, Transportation System Performance Report, Congestion Management Process, Bicycle and Pedestrian Master Plan and Transit Development Plan shown in Table 9 below.

Table 9: 2022 Planning Study Priorities – SU BOX FUNDS

Priority	Fiscal Year	Pre	oject Cost	Plan or Study
1	2028	\$	350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
2	2029	\$	350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
3	2030	\$	350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
	TOTAL	\$	1,050,000	

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r Projects Implemented or Delayed from the Previous TIP (FY202 <u>3</u> 2 – FY202 <u>7</u> 6)	Formatted: Indent: Left: 0", Right: 0"
CFR §450.324(2) requires MPOs to list major projects from the previous TIP for which phases were implemented and dentify any significant delays in the planned implementation of major projects. <i>Major Projects are defined as multi-</i> ing or a new facility type capacity improvement.	
or Projects - Phases Implemented/Completed/Advanced	
FPN 4258432I-75 @ SR951,; Major interchange inte	
FY2025, American Rescue Plan Act (ARPA) funds used environmental phase, consistent with prior year TIP-	
restructure funding and advance construction to FY 2022. Construction was deferred last year, then brought	
back into the FY 2024 – FY 2028 work program.	
EPN 4175402 SR 20 from Oil Woll Road to Sunniland Nursery Road, widen from 2 to 4 lanes; preliminary.	
engineering phase, fund amounts consistent with prior year TIP,	Formatted: Font: 12 pt
FPN 4175405 SR 29 from CR 846 E to N of New Market Read W, new read construction with freight priority;	
programmed for various phases and fund amounts inconsistent with prior year TIP.	
FPN 4175406 SR 29 from N of New Market to SR 82, widen from 2 to 4 lanes with freight priority;	
programmed for various phases and fund amounts inconsistent with prior year TIP; programmed for	
construction FY 2026/27-FPN 4308481 - SR 82; Hendry County Line to Gator Slough Lane; widen from 2-4	
lanes; originally programmed for construction in 2024, advanced to FY 2023 in prior year TIP (FDOT Draft-	
Tentative Work Program FY23-27). Checking with Victoria – will construction complete be at end of FY 2023?	
• FPN 4351112 SR 951 (Collier Blvd) from Manatee Rd to N of Tower Rd, add lanes & rehabilitate pavement; last TIP	Formatted: Right: 0", Space Before: 0 pt, Tab stop
held this as a placeholder with no funding sources; it now has various funding sources and programmed for	Not at 0.77" + 0.77"
construction in FY 28,	Formatted: Font: 12 pt
FPN 4463381 —Vanderbilt Beach Rd from US 41 to E of Goodlette Frank, add lanes and reconstruct:	
originally programmed for construction in FY-20252023/ 24 from last TIP; minor changes to advanced to	
<u>FY-2023 with TRIP fundingamount of funding from the same sources.</u>	
EPN 4175406 - SR 29 from N of New Market to SR 82; widen from 2-4 lanes: ARPA funds used to advance.	
 FPN 4175406 - SR 29 from N of New Market to SR 82; widen from 2-4 lanes; ARPA funds used to advance- ROW and RRU from outer years of FDOT Work Program to FY 2022 of the FY22-26 TIP. 	
EPN 4308481 - SR 82; Hendry County Line to Gator Slough Lane; widen from 2-4 lanes; originally	

 FPN 4308481 – SR 82 from Hendry County Line to Gator Slough Lane; originally programmed forconstruction in FY 20245, advanced to FY 2023-

 FPN 4463381 Vanderbilt Beach Rd from US 41 to E of Goodlette Frank; originally programmed for construction in FY 2025; advanced to FY 2023 with TRIP funding

Major Projects - Phases Significantly Delayed, Reason for Delay and Revised Schedule

 <u>FPN 4308481</u> SR 82; Hendry County Line to Gator Slough Lane; widen from 2-4 lanes; originallyprogrammed for construction in 2024, advanced to FY 2023 in FDOT Draft Tentative Work Program FY23-27.
 <u>Check with Victoria</u> will construction complete be at end of FY 20232 FPN 4351112 - SR 951 from Manatee Rd to N of Tower Rd; originally programmed for construction in 2025; pushed back to outer years in FDOT Draft-Tentative Work Program FY 23-27 due to funding shortfall-

•FPN 4318953 - 16th St Bridge NE from Golden Gate Boulevard to Randall Boulevard – New bridge construction programmed in FY22*for \$12 million; delayed due to the need to break the project into segments based on Functional Classification and federal aideligibility.

Major Projects in the FY20234 - FY20278 TIP

Multi-Laning or New Facility Capacity Improvement Projects

- FPN 4175402 SR 29 from Oil Well Road to Sunniland Nursery Road, widen from 2 to 4 lanes; preliminary engineering phase, fund amounts consistent with prior year TIP.
- FPN 4175405 SR 29 from CR 846 E to N of New Market Road W, new road construction with freight priority; programmed for various phases and fund amounts inconsistent with prior year TIP.
- <u>FPN 4175406 SR 29 from N of New Market to SR 82, widen from 2 to 4 lanes with freight priority;</u> programmed for various phases-and fund amounts inconsistent with prior year TIP;, programmed foreconstruction FY <u>2026/</u>27.

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 FPN 4351102 Old US 41 from US 41 to Lee/Collier County Line, add lanes and reconstruct; preliminary engineering phase with SU funds, programmed for construction in FY 28. 	
FPN 4175402; FPN 4175405; FPN 4175406; FPN 4178784 SR 29 from Oil Well Road to Hendry County Line, v	widen •
n 2 to 4 lanes; programmed for various phases consistent with prior year TIP	Formatted: Normal, Right: 0", Space Before: 0
• FPN 4463381 Vanderbilt Beach Rd from US 41 to E of Goodlette Frank, add lanes & reconstruct; LF, TRIP,	spacing: single, No bullets or numbering, Tab s
and TRWR funding sources programmed for construction in FY 2023/24. FPN 4404411 - Airport Pulling Rd-	Not at 0.77" + 0.77"
from Vanderbilt [Beach] Rd to Immokalee Rd; add through lanes; programmed for construction in FY 2023-	Formatted: Font: Not Bold
consistent with prior year TIP	
• FPN 4463411 Goodlette Frank Rd from Vanderbilt Rd to Immokalee Rd, add lanes & reconstruct; LF, TRIP,	
and TRWR funding sources programmed for construction in FY <u>-2024/25</u> .	
• FPN 4464121 CR 951 (Collier Blvd) from Golden Gate canal to Green Bvd, widen/resurface existing lanes;	
CIGP and LF funding sources programmed for construction in FY-2023/ 24.	
• FPN 4464511 US 41 and Golden Gate at US 41 and Golden Gate Pkwy, intersection improvement; SU funds	
programmed for construction in FY 2026/27.	
• FPN 4515251 Immokalee Rd (CR846), shoulder improvements; LF and SCRC funds, programmed for	
construction in FY 2023/24.	
• FPN 4522471 Immokalee Rd from Livingston Rd to Logan Blvd, pave shoulders; CIGP, LF, TRIP, and TRWR	
funds, programmed for construction in FY -2027/28.	
• FPN 4522481 Immokalee Rd at Livingston Rd, add turn lane(s); CIGP, LF, TRIP, and TRWR funds in	
preliminary engineering phase in FY 2023/24.	
• FPN 4522491 Randall Blvd from 8 th St NE to Everglades Blvd, add lanes & reconstruct; CIGP, LF, and TRIP	Formatted: Superscript
funds in preliminary engineering phase in FY 2024/25.	
←	
FPN 4452962 - I-75 @ Pine Ridge Interchange Improvement: programmed for construction in 2023:	Formatted: Strikethrough
consistent with prior year TIP.	
 FPN 4464121 — CR 951 from Golden Gate Canal to Green Blvd; widen and resurface; PE in FY 2024, 	Formatted: Right: 1.01", Space Before: 0.5 pt

PUBLIC INVOLVEMENT

The MPO amended the Public Participation Plan (PPP) in June 2020 to address the COVID-19 pandemic and the need to hold virtual public meetings and expand opportunities for public to comment on-line. The PPP follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7) providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2023-20276 were out for public comment, the MPO had returned to holding in-person advisory committee meetings. MPO Board meetings were conducted as hybrid remote/in-person.

The TIP and all amendments to the TIP, are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. The MPO also conducts outreach by way of its monthly eNewsletter, website postings and email distribution lists. Public comments on the FY2023– FY2027 TIP may be found in Appendix F.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's ExecutiveDirector.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30, <u>but but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.</u>

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1 and September 30), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comments forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

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CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The <u>2021-2022</u> MPO process was certified by FDOT and the MPO Board on <u>April-8March 10</u>, <u>20222023</u>. In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO's transportation planning process was jointly certified by FHWA and FTA on January 14, 2021. The next FHWA / FTA joint certification will occur in late summer, early fall of 2024.

PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the **FPN** (**Financial Project Number**) which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90 SR 45
Collier Boulevard	SR 951

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2023 – FY2027 TIP. The projects are divided into five categories: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, State Maintenance & Operations, Transportation Planning, Transit, Transportation Disadvantaged, and Aviation. Each project is illustrated on a separate project page. Future costs are presented in Year of Expenditure Dollars (YOE), which takes inflation into account. The inflation factors were developed by the State. Current and prior year costs are reflected in nominal dollars.

Projects often require multiple phases which may include any or all of the following: Project Development and Environment (PD&E), Design (PE), Environment (ENV), Right of Way acquisition (ROW), Railroad and Utilities (RRU), Construction (CST), Operations (OPS), Capital (CAP). Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description (Letter D) will indicate that the current project is a segment/ phase of a larger project. An example project sheet is shown on the next page as Figure 5.

- A. Federal Project Number (FPN)
- B. Project Location
- C. Denotes if Project is on SIS
- D. Project Description
- E. Prior, Future, and Total Project Cost; LRTP and TIP References (if needed)
- F. FDOT Work Summary
- G. Lead Agency for Project
- H. Project Length (if applicable)
- I. Project Phase, Fund Code Source and Funding Amounts by Year, Phase and Source
- J. Project Location Map of Project Area

Figure 5 – Project Sheet Example



PROJECT COST DISCLAIMER: The "Total Project Cost" amount displayed for of the federal and state funded projects in the TIP represents data provided by FDOT in the "Public Hearing Report" Tentative Work Program FY 20232024-20272028. For a more comprehensive view of a specific project's estimated total budget cost for all phases; refer to the LRTP.

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PART I: PROJECT SHEETS FROM FDOT'S FIVE-YEAR WORK PROGRAM FY 2023-2027

Project sheets are currently unavailable. See following Collier County Draft Tentative Work Program.

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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 Apr 1 - 2021 proof: Ave 50, 3238 Uniona Elegenmic of Temporation - Direct One

			Freight Los	istics Arid Passa	oger Operations Pro	grem Aviation
441784-1 - INMONALEE ARPTEN Tyme of Werk: AVIATION ENVELOP	WRONMENTAL STUDY FOR	R RUNWAY SIZT EXTENS				
Phase	Fund Code	2024	2025	2026	2027	2028
Citralia	D06			0,000		
	144 -			#100,000 #00,000		
Total for Project 441764-1	. <u>u</u> r.			\$200,000		_
446363-1 -NAPLES MUNICIPAL A TID- 01 WID: INVIATION REVENU		T BOX AND T HANGARS				
Phase	Fund Code	2024	2025	2026	2027	2020
Administration	DDR				\$2,500,000	
	DPTO			\$2,500,000		\$2,500,000
Total for Project 446353-1				\$2,500,000	\$2,500,000	\$2,500,000
446360-1 - MARCO ISLAND EXED Type of Work: AVIATION REVENU	E/OPERATIONAL					
Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO LF			\$600,000 \$150,000		
Total for Project 446360-1	0			\$750,000		
446385-1 - NAPLES MUNICIPAL A Type of Work: AVIATION CAPACIT Phase	Y PROJECT	APRON CONSTRUCTION	2025	2026	2027	2028
Type of Work: AVIATION CAPACIT Phase	PROJECT Fund Code DPTO FAA			\$515,000 \$9,270,000	2027	2028
Type of Work: AVIATION CAPACIT Phase Capital	Y PROJECT Fund Code DPTO			\$515,000	2027	2028
Type of Work: AVIATION CAPACIT Phase Capital Total for Project 446305-1 44871T d IMMORALEE REGIONA	YPROJECT Fund Code DPTO FAA LF AL ARPT ENVIRONMENTAL	2024	2025	\$515,000 \$9,270,000 \$515,000	2027	2028
Type of Work: AVIATION CAPACIT	YPROJECT Fund Code DPTO FAA FAA LF AL ARPT ENVIRONMENTAL MENTAL PROJECT Fund Code	2024 ASSESSMNT AIRPARK I 2024	2025	\$515,000 \$9,270,000 \$515,000	2027	2028
Type of Work: AVIATION CAPACIT Phase Capital Total for Project 446386-1 44871Trd + IMMQICALEE REGION Type/01/Visc: W/MEICN/ER/VIEO	Y PROJECT Fund Code DPTO FAA LF AL ARPT EnvironmentAL AMENTAL PROJECT Fund Code # DDSF	2024 ASSESSMNT AIRPARK I 2024 2024	2025 EXTENSION	\$515,000 \$9,270,000 \$515,000 \$10,300,000		
Type of Work: AVIATION CAPACIT Phase Capital Total for Project 446306-1 44871174 - IMAGCKALEE REGION Twen U Mase: WYARTICH EXVISION Phase	Y PROJECT Fund Code OPTO PAA LF LF AL ARPT EnvironmentFAL MISHTAL PROJECT Fund Code / DOR: TAA	2024 A55855MNT AIRPARK I 2024 55.555 3150.030	2025 EXTENSION	\$515,000 \$9,270,000 \$515,000 \$10,300,000		
Type of Work: AVIATION CAPACIT Prase Control Total for Project 446386-1 448717-1 - IMAGKAL BE REGIONE Type Of Was: W/W Stork Expression Prasa 	Y PROJECT Fund Code DPTO FAA LF AL ARPT EnvironmentAL AMENTAL PROJECT Fund Code # DDSF	2024 A55855MWT AIRPARK I 2024 \$5.05 \$150.030 \$4.55	2025 EXTENSION	\$515,000 \$9,270,000 \$515,000 \$10,300,000		
Type of Work: AVIATION CAPACIT Phase Capital Total for Project 446385-1 448717.4 IMMADKALER REGIONAL Type Of White: TW/I-STON Environment Phase Type Ide	Y PROJECT Fund Code OPTO PAA LF LF AL ARPT EnvironmentFAL MISHTAL PROJECT Fund Code / DOR: TAA	2024 A55855MNT AIRPARK I 2024 55.555 3150.030	2025 EXTENSION	\$515,000 \$9,270,000 \$515,000 \$10,300,000		
Type of Work: AVIATION CAPACIT Press Capital Total for Project 446385-1 4687171 - IMAGINAL EF REGIONAL Type of When: Wyo filling Environce Press A Line Ide	Y PROJECT Fund Code OPTO PAA LF LF AL ARPT EnvironmentFAL MISHTAL PROJECT Fund Code / DOR: TAA	2024 A55855MWT AIRPARK I 2024 \$5.05 \$150.030 \$4.55	2025 EXTENSION	\$515,000 \$9,270,000 \$515,000 \$10,300,000		
Type of Work: AVIATION CAPACIT Press Capital Total for Project 446385-1 4687171 - IMAGINAL EF REGIONAL Type of When: Wyo filling Environce Press A Line Ide	Y PROJECT Fund Code OPTO PAA LF LF AL ARPT EnvironmentFAL MISHTAL PROJECT Fund Code / DOR: TAA	2024 A55855MWT AIRPARK I 2024 \$5.05 \$150.030 \$4.55	2025 EXTENSION	\$515,000 \$9,270,000 \$515,000 \$10,300,000		
Type of Work: AVIATION CAPACIT Press Capital Total for Project 446385-1 4687171 - IMAGINAL EF REGIONAL Type of When: Wyo filling Environce Press A Line Ide	Y PROJECT Fund Code OPTO PAA LF LF AL ARPT EnvironmentFAL MISHTAL PROJECT Fund Code / DOR: TAA	2024 A55855MWT AIRPARK I 2024 \$5.05 \$150.030 \$4.55	2025 EXTENSION	\$515,000 \$9,270,000 \$515,000 \$10,300,000		
Type of Work: AVIATION CAPACIT Prase Control Total for Project 446386-1 448717-1 - IMAGKAL BE REGIONE Type Of Was: W/W Stork Expression Prasa 	Y PROJECT Fund Code OPTO PAA LF LF AL ARPT EnvironmentFAL MISHTAL PROJECT Fund Code / DOR: TAA	2024 A55855MWT AIRPARK I 2024 \$5.05 \$150.030 \$4.55	2025 EXTENSION	\$515,000 \$9,270,000 \$515,000 \$10,300,000		
Type of Work: AVIATION CAPACIT Phase Capital Total for Project 446306-1 44871174 - IMAGCKALEE REGION Twen U Mase: WYARTICH EXVISION Phase	Y PROJECT Fund Code OPTO PAA LF LF AL ARPT EnvironmentFAL MISHTAL PROJECT Fund Code / DOR: TAA	2024 A55855MWT AIRPARK I 2024 \$5.05 \$150.030 \$4.55	2025 EXTENSION	\$515,000 \$9,270,000 \$515,000 \$10,300,000		

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 April - 2021 Provid Law Bo, 2020 Fibras Deelement of Temporation. Districtiona

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ACSIS-1 - MARCO ISLAND AIRP						
mase	Fund Code	2024	2025	2026	2027	2029
and as	TOP		1200,000			_
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folail for Project 450316-0			1260,000			_
50765-1 - MARCO ISLAND EXE		THANGAR				
Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$505,000				
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	FAA LF	\$505,000				
Total for Project 450766-1 451492-1 - NAPLES AIRPORT TA	LF XXWAY B & C LIGHTING UP	\$505,000 \$2,050,000				
Total for Project 450785-1 451482-1 - NAPLES AIRPORT TA Type of Work: AVUATION PRESER Phase Capital	LF XXWAY B & C LIGHTING UP	\$505,000 \$2,060,000 GRADE 2024 \$136,000 \$534,000 \$136,000	2025	2026	2027	2029
Total for Project 450785-1 151492-1 - NAPLES AIRPORT TA Spee of Wook: AVIATION PRESER Phase Capital Total for Project 451482-1	LF XXIVAAY B & CLIGHTING UP RVATION PROJECT FUND Code DPTO FAA LF	\$505.000 \$2,060,000 GRADE 2024 \$138,000 \$334,000 \$348,000 \$386,000	2025	2026	2027	2029
Total for Project 450766-1 IS1402-1 - NAPLES AIRPORT TA Signe of Work: AVIATION PRESER Phase Capital Total for Project 451402-1 Total for Project 451402-1	LF NXIVA Y B & C LIGHTING UP VATION PROJECT PAN DPTO PAN LF TERIOR PERIMETER ROAD	\$505.000 \$2,060,000 GRADE 2024 \$138,000 \$334,000 \$348,000 \$386,000	2025	2026	2027	2028
Total for Project 450766-1 551422-1 - NAPLES AIRPORT TA Syse of Wook: AVIATION PRESER Phase Cotal for Project 451492-1 Syste of Wook: AVIATION PRESER Phase	LF AXXWAY B & C LIGHTING UP RVATION PROJECT Fund Code DPTO FAA LF TERIOR PERIMETER ROAD VIATION PROJECT Fund Code	\$505,000 \$2,060,000 GRADE \$138,000 \$534,000 \$136,000 \$506,000 \$ \$	2025	2026	2027	2028
Total for Project 450766-1 851492-1 - NAPLES AIRPORT TA Syse of Work: AVIATION PRESER Phase Total for Project 451492-1 852192-1 - NAPLES AIRPORT IN 852192-1 - NAPLES AIRPORT IN 15/500 of Work: AVIATION PRESER Phase	LF VXIVALY B & CLIGHTING UP VXIATION PROJECT FUND Code DPTO PAA LF TERIOR PERIMETER ROAD VXIATION PROJECT FUND Code DDR	\$05.000 \$2,060,000 GRADE 2024 \$130,000 \$534,000 \$000,000 \$000,000 \$000,000 \$000,000 \$2024 \$122,000				
Total for Project 450766-1 851492-1 - NAPLES AIRPORT TA Syse of Work: AVIATION PRESER Phase Total for Project 451492-1 852192-1 - NAPLES AIRPORT IN 852192-1 - NAPLES AIRPORT IN 15/500 of Work: AVIATION PRESER Phase	LF XXXWAY B & C LIGHTING UP XXXMAY B & C LIGHTING UP XVATION PROJECT FAA LF TERIOR PERIMETER ROAD LF TERIOR PERIMETER ROAD TERIOR PERIMETER ROAD DCR FAA	\$005.000 \$2,060.000 GRADE 2024 \$130.000 \$130.000 \$130.000 \$130.000 \$130.000 \$130.000 \$100.000 \$2025.000				
Total for Project 450766-1 Total for Project 450766-1 451402-1 - NAPLES AIRPORT TA Type of Work, AVIATION PRESER Phase 452129-1 - NAPLES AIRPORT IN Type of Work, AVIATION PRESER Phase Contail Total for Project 452129-1	LF VXIVALY B & CLIGHTING UP VXIATION PROJECT FUND Code DPTO PAA LF TERIOR PERIMETER ROAD VXIATION PROJECT FUND Code DDR	\$05.000 \$2,060,000 GRADE 2024 \$130,000 \$534,000 \$000,000 \$000,000 \$000,000 \$000,000 \$2024 \$122,000				

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COLLIER COUNTY	Freight Logistia	cs And Passenger	Operations Program	a' intermode		
44535H-1 - IMMORALEE REGION Type of Went AVIITTED (CAPACT		TENSION				
Phase	Fund Code	202.4	2025	2026	2027	202
and M	DETO				\$100000	

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COLLIER COUNTY	Freight Logistics And Passenger Operations Program: Transit
410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE Type of Work OPERATING/ADMIN ASSISTANCE	

Phise	Fund Code	2024	2025	2026	2027	2026
Opanition	00	#179.717	\$434.276	\$881 820	\$557 \$30	\$404.970
	1.F	#379.71/1	\$454.271	1511.030	\$257 ALL	4401525
Folal for Project 410120-1		\$763,674	1968 102	11/163/652	61.234264	000.00

410129-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE Type - I Web, OFERATING FOR FRED ROLLTE

Phase	Fund Cede	2024	2026	2026	2027	2026
Operations	DDR			\$1,259,254	\$1,297,031	\$1,335,942
	DPTO	\$1,191,631	\$1,222,576			
	LF	\$1,191,631	\$1,222,576	\$1,259,254	\$1,297.031	\$1,335,942
Total for Project 410139-1		\$2,383,262	\$2,445,152	\$2,518,508	\$2,594,062	\$2,671,884

410146-1 - COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$3,768,148	\$4,136,463	\$4,550,109	\$4,741,514	\$6,590,514
	LF	\$942,037	\$1,034,116	\$1,137,527	\$1,185,379	\$1,647,629
Total for Project 410146-1		\$4,710,185	\$5,170,579	\$5,687,636	\$5,926,893	\$8,238,143

410146-2 - COLLIER COUNTY FTA SECTION 6307 OPERATING ASSISTANCE Type of Work: OPERATING FOR FIRED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$676,430	\$798,900	\$500,000	\$75,490	\$1,183,080
	LF	\$676,430	\$798,900	\$500,000	\$75,490	\$1,183,080
Total for Project 410146-2		\$1,352,860	\$1,597,800	\$1,000,000	\$150,980	\$2,366,160

454930-1 - COLLIER CO/BONITA SPRINGS UZA FTA SECTION 5332 CAPITAL ASSISTANCE TYPE IN VISIN CAPITURE FOR THEE ROUTE

Prizze	Fund Code	2024	2025	2026	2027	2026
Tight	FTA	\$909 30A	#101.207	\$510,294	\$302.000	177011-0102
	15	1131	\$140.0F7	1154.078	\$141000	1177.465
Total for Project-834030-7		1636,667	1700.534	1770,361	1740,011	1085.638

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 COLLIER COUNTY
 Privijin Logebis And Passinger Operations Program: Trenet

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 45810 CAPTAL COLLER COLENTY BOCC (CAT) - BOARTA SPRENCS UZA

 7 Javieri Vices RUSC-VASE VENCIESEOURABENT

 Phase
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 2029

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 2025
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COLLIER COUNTY						Highways
000161-1 -TOLL OPERATIONS E	VERGLADES PARKWAY A	LUGATOR ALLEY				
Phase	Fund Code	2024	2025	2026	2027	2026
Total Far Proyect 000151 J	1002	\$5 483 204 \$5 483 204	10,074 mm	15,790,401 45,790,401	\$5.3HB 747 365 MB 3.047	VII.141.77
Fote for Project and stat		25,483,204	Min /5-204 Minut	85,730,401	30,363,747	ME14127
412696-1 - COLLIER COUNTY TS						
Phase	Fund Code	2024	2026	2026	2027	2026
Operations	DDR	11-11	\$181,965	\$451,263	\$274,031	402.57
	DITS	\$413,822		\$200,000	\$471,990	
Total for Project 412666-1		\$413,822	\$431,969	\$651,263	\$746,621	\$62.972
Type of Work: TRAFFIC CONTROL Phase	Fund Code	2024 \$130,163	2025 \$136,656	2026 \$141,902	2027 \$114,403	202 \$153,455
Type of Work: TRAFFIC CONTROL Phase Operations	L DEVICES/SYSTEM					\$153,456
Type of Work: TRAFFIC CONTROL Phase Operations Total for Project 413627-1 417540-2 - SR 29 FROM OIL WEL	L DEVICES/SYSTEM Fund Code DOR DITS L ROAD TO SUNNILAND N	\$130,163 \$130,163	\$136,656	\$141,902	\$114,403 \$33,117	\$153,456
Type of Work: TRAFFIC CONTROL Phase Öperations Total for Project 413627-1 417540-2 - SR 29 FROM OIL WEL Type of Work: ADD LAVES & REC	L DEVICES/SYSTEM Fund Code DOR DITS L ROAD TO SUNNILAND N	\$130,163 \$130,163	\$136,656	\$141,902	\$114,403 \$33,117	
Type of Work: TRAFFIC CONTROL Phase Operations Total for Project 413627-1 417640-2 - SR 29 FROM OIL WEL Type of Work: ADD LANES & REC Phase	Fund Code DOR DOR DITS L ROAD TO SUNNILAND N CONSTRUCT	\$130,163 \$130,163 URSERY ROAD	\$136,656 \$136,666	\$141,902 \$141,902	\$114,403 \$33,117 \$147,520	\$153,456 \$163,459
Type of Work: TRAFFIC CONTROL Phase Operations Total for Project 413627-1 417540-2 - SR 29 FROM OL, WEL Type of Work: ADD LANES & REC Phase Preliminary Engineering	Fund Code DCR DCR DTS DTS L ROAD TO SUNNILAND N XONSTRUCT Fund Code	\$130,163 \$130,163 URSERY ROAD 2024 \$1,300,000 \$5,140,000	\$136,656 \$136,666	\$141,902 \$141,902	\$114,403 \$33,117 \$147,520	\$153,456 \$163,459
419827.4. CITY OF NAPLES TSX Type of Work: TRAFPIC CONTROL Phase Operations: Total for Project 419827.4 417540.2. SR 29 FROM OIL WEL Type of Work: ADD LAVES & REC Phase Phase Phase Total for Project 417540.2	Fund Code DOR DOR DITS UL ROAD TO SUNNILAND N ONSTRUCT Fund Code ACNP	\$130,163 \$130,163 URSERY ROAD 2024 \$1.300,000	\$136,656 \$136,666	\$141,902 \$141,902	\$114,403 \$33,117 \$147,520	\$153,456 \$163,459
Type of Work: TRAFFIC CONTROL Phase Operations 11540-2 - 58:23 FROM OL WEL 11540-2 - 58:23 FROM OL WEL 11540-2 - 58:23 FROM OL WEL 11540-5 - 58:23 FROM CR 445 11540-5 - 58:25 11540-5 - 58:25 11540-5 11	L DEVICES/SYSTEM Fund Code DOR DOR DOR DITS L ROAD TO SUNNLAND N ONSTRUCT Fund Code ACNP DI ETO N OF NEWMARKET R IFGUCTION	\$130,163 \$130,163 URSERY ROAD 2024 \$1,300,000 \$0,140,000 \$7,440,000 OAD W	\$136,656 \$136,656 2025	\$141,902 \$141,902 2026	\$114.403 \$33,117 \$147,520 2027	\$153,450 \$153,450
Type of Werk: TRAFFIC CONTROL Phase Operations Total for Project 413627-1 417540-2 - SR 29 FROM OIL WEL Type of Werk: ADD LAVES & REC Phase Project 417540-2 417540-6 - SR 29 FROM CR 44 6 Type of Work: NEW ROAD CONST Phase	L DEVICES/SYSTEM Fund Code DOR	\$130,163 \$130,163 URSERY ROAD 2024 \$1,300,000 \$1,140,000 \$7,440,000 0AD W 2024	\$136,656 \$136,656 2025 2025	\$141,902 \$141,902	\$114,403 \$33,117 \$147,520	\$153,456 \$163,459
Type of Work: TRAFFIC CONTROL Phase Operations 11540-2 - 58:23 FROM OL WEL 11540-2 - 58:23 FROM OL WEL 11540-2 - 58:23 FROM OL WEL 11540-5 - 58:23 FROM CR 445 11540-5 - 58:25 11540-5 - 58:25 11540-5 11	L DEVICES/SYSTEM Fund Code DDR DDR DDR DDR DDR DTS L ROAD TO SURRILAND N ONSTRUCT Fund Code ACSP DI ETO N OF NEWMARKET R FRUCTION Fund Code ASS	\$130,163 \$130,163 URSERY ROAD 2024 \$1,300,000 \$0,140,000 \$7,460,000 \$7,460,000 \$7,460,000 \$7,460,000 \$7,460,000	\$136,656 \$136,656 2025 \$154,054	\$141,902 \$141,902 2026	\$114.403 \$33,117 \$147,520 2027	\$153,450 \$153,450
Type of Wesk: TRAFFIC CONTROL Phase OpenSome Total for Project 413627-1 41540-2 - SR 29 FROM OIL WELE Type of Wesk: ADD LANES & Rec Phase Presimmary Engineering Total for Project 417540-2 41540-6 - SR 29 FROM CR & 45 4 41540-6 - SR 29 FROM CR & 45 4 41540-6 - SR 29 FROM CR & 45 4	L DEVICES/SYSTEM Fund Code DOR	\$130,163 \$130,163 URSERY ROAD 2024 \$1,300,000 \$1,140,000 \$7,440,000 0AD W 2024	\$136,656 \$136,656 2025 2025	\$141,902 \$141,902 2026	\$114.403 \$33,117 \$147,520 2027	\$153,450 \$153,450

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						Highway
417540-6 - SR 29 FROM N OF I						
Phase	Fund Code	2024	2025	2026	2027	202
Rightonivay	REAR		4111.5.0			
Sweens & Littles :	D D		\$813,000 \$570,000	\$1.33.357		
Configuration (Contract	all a		10.000		its 5/14 City	
- Anna	2				1,0,121,8.8	
Erment Mar	16.1		\$75100	1221.000		
TOTAL FOR FITOM CT 417540 8	and the second second		11,773 166	\$3,470,097	kall,637,670	
425843-2 - 1-75 (SR 93) AT SR 1 Type of Work: INTERCHANGE I						
Phase	Fund Code	2024	2025	2026	2027	202
Environmental	TALT	\$100,000				
Total for Project 425843-2		\$100,000				
Phase Preliminary Engineering Construction	Fund Code BRRP BRRP	2024 \$200,000	2025 \$1,683,806	2026	2027	202
Total for Project 435043-1	DIH	\$200.000	\$5,290 \$1,689,096			
436110-2 - OLD US 41 FROM L	JS 41 TO LEE/COLLIER COUNT	/ LINE				
Type of Work: ADD LANES & RI	ECONSTRUCT					
Type of Work: ADD LANES & RI Phase	ECONSTRUCT Fund Code	1 LINE 2024	2025	2026	2027	
Type of Work: ADD LANES & Ri Phase Preliminary Engineering	ECONSTRUCT		2025	2026	2027	\$3,001,00
Type of Work: ADD LANES & RI Phase	ECONSTRUCT Fund Code		2026	2026	2027	\$3,001,00
Type of Work: ADD LANES & RI Phase Preliminary Engineering Total for Project 435110-2 435111-2 - SR 361 FROM MAN Type of Work: ADD LANES 1. RI	ECONSTRUCT Fund Code SU ATEE RO TO N OF TOWER RD EHABILITATE PYNMIT	2024				\$3,001,00 \$3,001,00
Type of Work: ADD LANES & RI Phase Pretermany Engineering Total for Project 435110-2 435111-2 - SR 361 FROM MAN TUG- of Work: ADD LANES 1 RI Phase	ECONSTRUCT Fund Code SU ATEE RD TO N OF TOWER RD EHAERLITATE PHANT Fund Code		2025	2026	2027 2027	\$3,001,00 \$3,001,00
Type of Work: ADD LANES & RI Phase Preliminary Engineering Total for Project 435110-2 435111-2 - SR 361 FROM MAN Type of Work: ADD LANES 1. RI	FUND Code SU ATEE RD TO N OF TOWER RD EHABLITATE PAINT Fund Code DOS	2024				202 \$3.001,00 \$3.001,00 202
Type of Work: ADD LANES & RI Phase Pretermany Engineering Total for Project 435110-2 435111-2 - SR 361 FROM MAN TUG- of Work: ADD LANES 1 RI Phase	Fund Code SU ATEE RD TO N OF TOWER RD ENABLIJTATE PHANT Fund Code DG LF DH	2024				\$3,001,00 \$3,001,00 202 1002 \$1755.90 \$1155.90
Type of Work: ADD LANES & RI Phase Presentary Engineering Total for Project 435110-2 435111-2 - SR 861 FROM MAN Type - SR 861 FROM MAN Type - SR 861 FROM MAN Phase Resented & Children	Fund Code SU ATTEE RD TO N OF TOWER RD ENABLIGATE PANNT Fund Code DS LF LH DH DG	2024				\$3,001,00 \$3,001,00 202 1000,00 \$1,755,90 \$11,80 \$12,003,00
Type of Work: ADD LANES & RI Phase Phalinnary (Engineering Total For Project 435110.2 435111.2 - SR 951 FPCM MAR TUD- of Wwo, ADD LANES I, RI Phase Kannard & D. Ret Sammanier	Fund Code SU ATEE RD TO N OF TOWER RD ENABLIJTATE PHANT Fund Code DG LF DH	2024				\$3,001,00 \$3,001,00 \$3,001,00 \$1,000,00 \$1,755,90 \$1,155,90\$ \$1,155,90\$\$1,155,90\$ \$1,155,90\$ \$1,
Type of Work: ADD LANES & RI Phase Phalinnary (Engineering Total For Project 435110.2 435111.2 - SR 951 FPCM MAR TUD- of Wwo, ADD LANES I, RI Phase Kannard & D. Ret Sammanier	Fund Code SU ATTEE RD TO N OF TOWER RD ENABLIGATE PANNT Fund Code DS LF LH DH DG	2024				\$3,001,00 \$3,001,00 100,00 \$1,755,90 \$11,95,90 \$11,90 \$11,00 \$11,2,003,80
Type of Work: ADD LANES & RI Phase Presentary Engineering Total for Project 435110-2 435111-2 - SR 861 FROM MAN Type - SR 861 FROM MAN Type - SR 861 FROM MAN Phase Resented & Children	Fund Code SU ATTEE RD TO N OF TOWER RD ENABLIGATE PANNT Fund Code DS LF LH DH DG	2024				\$3,001,00 \$3,001,00 \$3,001,00 \$1,000,00 \$1,755,90 \$1,155,90\$ \$1,155,90\$\$1,155,90\$ \$1,155,90\$ \$1,

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4853994 - ALLIGATOR ALLEY FIR Type I West HISCELLANEOUS ST Phase Santa Total for Project 435309-1						
Senter	Frond Cards					
		2024	2025	2026	2027	202
Folul For Project 435300-1	LSBI	#1,400,000	11 am.co.	\$1,400.000	61,460,000	
	and the second second	#1,400,000	11.400.000	11,400,000	lif1,400,000	
487103-1 + COLLIER TMC OP 5 FUN Type - I Win- OT HEF ITS	O COUNTY WIDE					
Phase	Fund Code	2024	2026	2026	2027	202
Operations	DDR	\$79,500	\$79,500	\$79,500		
Total for Project 437103-1		\$79,500	\$79,500	\$79,500		
437104-1 - NAPLES TMC OPERATIO	ONS FUNDING CITY WIDE	I				
Phase	Fund Code	2024	2025	2026	2027	202
Operations	DDR	\$28,500	\$28,500	\$28,500		
Total for Project 437104-1		\$28,500	\$28,500	\$28,500		
Phase Construction	Fund Code CM	2024	2025	2026 \$452,561	2027	202
Type of Work: TRAFFIC SIGNAL UP Phase Construction Total for Project 437925-1		2024	2025		2027	202
Phase Construction Total for Project 437925-1 440436-1 - ORCHID DRIVE SIDEWA	CM ALK AND BIKE LANE CON		2025	\$452,561	2027	202
Construction Total for Project 437925-1 440436-1 - ORCHID DRIVE SIDEWAL Type of Work: BIKE LANE/SIDEWAL	CM ALK AND BIKE LANE CON		2025	\$452,561	2027	
Construction Construction Total for Project 437925-1 440436-1 - ORCHED DRIVE SIDEWAL Type of Work: BIKE LANE/S/DEWAL Phase Ph	CM ALK AND BIKE LANE CON K Fund Code	NECTION		\$452,561 \$452,561	2027	2021
Construction Total For Project 437825-1 440435-1 - ORCHID DRIVE SIDEWAL Type of Work: BirkE LANE/SIDEWAL Phase Opeliament Engressiong Computing	CM ALK AND BIKE LANE CON K Fund Code	NECTION	2025 \$46,562	\$452,561 \$452,561	2027 (3389.497	
Construction Total For Project 437825-1 440435-1 - ORCHID DRIVE SIDEWAL Type of Work: BirkE LANE/SDEWAL Phase Preformery Engineering Comboling	CM ALK AND BIKE LANE CON K Fund Code	NECTION	2025	\$452,561 \$452,561	2027	
Construction Construction Total for Project 437925-1 Total for Project 437925-1 Project Valve: BirkE LANE/SDEWAL Project Valve: BirkE LANE/SDEWAL Project Aufort State Total for Project 440436-1 StateTr-1 - BOUTH GOLF DR FROM	CM ALK AND BIKE LANE CON K Fund Code SU SU	NECTION 2024	2025 \$46,562	\$452,561 \$452,561	2027 (3389.497	
Construction Construction Total For Project 437925-1 Total For Project 437925-1 AddAst-1 - ORCHOD DRIVE SIDEWA Type of Work: Binke LANESDEWAL Professor Total For Project 400435-1 Statut For Project 400435-1 Statut For Project 400435-1 Statut For Project 400435-1	CM ALK AND BIKE LANE CON K Fund Code SU SU	NECTION 2024	2025 \$46,562	\$452,561 \$452,561	2027 (3389.497	
Phase Construction	CM ALLK AND BIKE LANE CON R Fund Code GULF SHORE BLVD 7D W Fund Code CARD	2024 2024 WUB 41 2024	2026 846.362 646.362	\$452,561 \$452,561 2026	2027 (346) A97 1249-307	2021
Construction Construction Total Ter Project 437925-1 Total Ter Project 437925-1 Total Ter Project 404250-2 Construction Construction Total Ter Project 446455-3 Balloctric 4 South Gour Die FROM Total Ter Project 446455-2 Balloctric 4 South Gour Die FROM Total Ter Main Eleks AMERIDiewei Press	CM ALK AND BIKE LANE CON X Fund Code CA SA SA SA SA SA SA SA SA SA SA SA SA SA	NECTION 2024	2026 846.362 646.362	\$452,561 \$452,561 2026	2027 (346) A97 1249-307	2021

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THE EVIDAN RESURFACING	OM S OF DUNRUSS CREEK TO :	S OF GULF PARK OR				
Phase	Fund Code	2024	2025	2026	2027	
Significationary	168		11.41.55	2000	2027	
	fel	常/出000	\$150,000			
Systems	20	\$121.200	\$660,000		\$9,256,011	
-introduction +	214				B1.1.2	
	- 56				\$0.300.490	
Total for Project 441512-1		\$200,000	\$2,485,355	-	\$18,205,682	
	Y LAKE TRAFFORD ROAD SIDE	WALK AND BIKE LAN	ES			
Type of Work: SIDEWALK						
Phase Construction	Fund Code CARU	2024	2025 \$700.872	2026	2027	
	TALU		\$99,588			
Total for Project 443375-3			\$800,460			
Phase Construction	Fund Code SU TALU		\$200,668 \$372,007			
	SU					
Construction Total for Project 443375-4 444008-4 - 1-75 (SR 93) FROM Type of Work: RESURFACING	SU TALU MILE POINT 33.969 TO MILE PO		\$372,007 \$672,676			
Construction Total for Project 443375-4 444008-4 - 1-75 (SR 93) FROM Type of Work: RESURFACENO Phase	SU TALU MILE POINT 33.989 TO MILE PO G Fund Code	OINT 46.000 2024	\$372,007 \$572,675 2025	2026	2027	
Construction Total for Project 443375-4 444009-4 - 1-75 (SR 93) FROM Type of Work: RESURFACING Phase Construction	SU TALU MILE POINT 33.969 TO MILE PO		\$372,007 \$572,675 2025 \$1.058,000 \$21,849,677	2026	2027	
Construction Total for Project 443375-4 444008-4 - 1-75 (SR 93) FROM Type of Work: RESURFACENO Phase	SU TALU MILE POINT 33.989 TO MILE PO 5 Fund Code DS		\$372,007 \$572,675 2025 \$1,055,000	2026	2027	
Construction Total for Project 443375-4 444008-4 - 1-75 (SR 83) F RCA Type of Weak: RESURF ACING Phase Construction Table for Project 444008-4	SU TALU MILE POINT 33.989 TO MILE PO Fund Code DS DSB2 A GOLDEN GATE PKWY TO PINE	2024	\$372,007 \$572,675 2025 \$1.058,000 \$21,849,677	2026	2027	
Construction Total for Project 443375-4 444008-4 - I-75 (SR 83) FROA Type of Wed: RESURFACING Phase Construction Total for Project 444800-4 445205-3 - I-75 (SR 83) FROA Types IView: E-ALOSCAPHIC Phase	9J YALU MILE PORT 33 999 TO MILE P Fund Code OG DG82 A GOLDERI GATE PRVV TO PING	2024 E RIDGE RD 12024	\$372,007 \$572,675 2025 \$1.058,000 \$21,849,677	2026		
Construction Tetral for Project 443375-4 444009-4 - I-75 (SR 83) FRCA Type of West: RESURF ACTIV Phase Construction Tetral for Project 444006-4 445296-3 - I-75 (SR 83) FRCA TypeshVism: 1-44 (SR 83) FRCA TypeshVism: 1-44 (SR 83) FRCA TypeshVism: 1-44 (SR 83) FRCA	90 TALU MILLE POINT 33 999 TO MILLE PI 5 Fund Code DS DG62 A GOLDER GATE PIVWY TO PINA Fund Code S71	2024 E RIDGE RD 2024 \$100	\$372,007 \$572,675 2025 \$1,059,000 \$21,840,677 \$22,597,977			
Construction Total for Project 443375-4 444008-4 - I-75 (SR 83) FROA Type of Wed: RESURFACING Phase Construction Total for Project 444800-4 445205-3 - I-75 (SR 83) FROA Types IView: E-ALOSCAPHIC Phase	9J YALU MULE PORT 33 569 TO MILE P Pard Code 06 0582 4 OQLDER GATE PRVVT TO PINE Fund Code Fund Code 501 101 101 101 101 101 101 101	2024 E RIDGE RD 2024 \$5,000	\$372,007 \$572,675 2025 \$1,059,000 \$21,840,677 \$22,597,977			
Construction Tetral for Project 443375-4 444009-4 - I-75 (SR 83) FRCA Type of West: RESURF ACTIV Phase Construction Tetral for Project 444006-4 445296-3 - I-75 (SR 83) FRCA TypeshVism: 1-44 (SR 83) FRCA TypeshVism: 1-44 (SR 83) FRCA TypeshVism: 1-44 (SR 83) FRCA	90 TALU MILLE POINT 33 999 TO MILLE PI 5 Fund Code DS DG62 A GOLDER GATE PIVWY TO PINA Fund Code S71	2024 E RIDGE RD 2024 \$100	\$372,007 \$572,675 2025 \$1,059,000 \$21,849,677 \$22,597,977			

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44549D-1 - CAXAMBAS COURT /	ROBERTS BAY REPLACEME	ENT STRUCTURE #033	112			
TVD#11Wbx/ERIDGE REPLACE	MENT					
Phase	Fund Code	2024	2025	2026	2027	202
Presidence of Edgmenning	0462	\$415,729				
Citements & Contern	L) STRC	·\$100,341			#10150.000	
Statements & Company	DP-				\$350.000	
	CPER-				84,300 221	
	15	1 martin			61,425,910	
Total for Project 4454/341		\$620,972			\$7,226,140	_
446251-1 - TRAVEL TIME DATA Type of Work: ITS COMMUNICAT						
Phase	Fund Code	2024	2025	2026	2027	202
Construction	SA		\$136,981			
Total for Project 446251-1	SU		\$564,019 \$701,000			
Total for Project 446261-1			\$701,000			
446253-1 - BICYCLE DETECTION Type of Work: ITS SURVEILLANC						
Phase	Fund Code	2024	2025	2026	2027	202
Total for Project 446253-1 446254-1 - VEHICLE COUNT STA		\$87,429 \$67,429				
Total for Project 446253-1 446254-1 - VEHICLE COUNT ST/ Type of Work: TRAFFIC CONTRO	TION COLLIER COUNTY ITS	\$67,429	2025	2026	2027	202
Total for Project 446253-1 446254-1 - VEHICLE COUNT ST/ Type of Work: TRAFFIC CONTRO Phase	TION COLLIER COUNTY ITS	\$67,429	2025 \$312,562	2026	2027	202
Total for Project 446253-1 446254-1 - VEHICLE COUNT ST/ Type of Work: TRAFFIC CONTRO Phase Construction	TION COLLIER COUNTY ITS L DEVICES/SYSTEM Fund Code	\$67,429		2026	2027	2021
Total for Project 446253-4 446254-1 - VEHICLE COUNT ST/ Type of Work: TRAFFIC CONTRO Phase Construction Total for Project 446254-4 M6317-1 - HARBOUR ROUNDAT	L DEVICES/SYSTEM	\$67,429 2024	\$312,562	2026	2027	202
Total for Project 446253-4 448264-1 - VEHICLE COUNT 517 Type of Work: TRAFFIC CONTRO Phase Construction Total for Project 446254-4 Total for Project 446254-4 L46317-1 - HARBOUR ROLPIDAT Type of Werk: PROUNDATEOUT	L DEVICES/SYSTEM	\$67,429 2024	\$312,562	2026	2027	202
Teral for Project 44253-1 44254-1 - VEHICLE COUNT 67. Type of Work, TRAFFIC CONTRO Phase Combustion Construction Tetal for Project 445554-1 MASTI-1 - HARBOLIS ROUNDARIOUT Phase Combustion	ATTON COLLIER COUNTY ITS LOEVICES/SYSTEM Fund Code SU JOUT FROM CRAYTON RD T	\$67,429 2024 O HARBOUR DR 2024 \$2024	\$312,562 \$312,562			
Teral for Project 44253-1 44254-1 - VEHICLE COUNT 67. Type of Work, TRAFFIC CONTRO Phase Combustion Construction Tetal for Project 445554-1 MASTI-1 - HARBOLIS ROUNDARIOUT Phase Combustion	ATTON COLLIER COUNTY ITS L DEVICES/SYSTEM Fund Code SU JOUT FROM CRAYTON RD TO Fund Code	\$67,429 2024 D HARBOUR DR 2024	\$312,562 \$312,562			
Teral for Project 445251-1 44234-1 - VEHICLE COUNT 57. Type of Work TRAFFIC CONTRO Prose Combustion Tetal for Project 445254-1 MidStTA-1 - HARIBOUR ROUNDARD MidStTA-1 - HARIBOUR ROUNDARD Tetal for Project 445317-1 Tetal for Project 445317-1 HelstTA-1 - MOORH& ROUNDARD	ATION COLLIER COUNTY ITS L DEVICES/SYSTEM Fund Code SU SU SULT FROM CRAYTON RD T Fund Code 33	967,429 2024 2 HARBOUR DR 2024 2022 1 1982211	\$312,562 \$312,562			
Construction Total for Project 445253-1 446254-1 - VEHICLE COUNT TO Type of Wark, TRAFFIC CONTRO Press Construction Total for Project 445254-1 Mark Total for Project 445274-1 Mark Total for Project 445217-1 4452174 - MoOntrida ROUNDAB Type/ Weis, FOUNDABOUT Press	ATTON COLLIER COUNTY ITS L DEVICES/SYSTEM Fund Code SU JOUT FROM CRAVTON RD TO Fund Code COLT FROM CRAVTON RD TO Fund Code	967,429 2024 2 HARBOUR DR 2024 2022 1 1982211	\$112.662 \$312.662 2026			
Terain for Project 444253-1 444254-1 - VEHICLE COUNT 67. Type of Wark, TRAFFIC CONTRO Prose Combuction Tetain for Project 444554-1 Mark 2000 Tetain for Project 444554-1 Tetain for Project 444554-1 Tetain for Project 445517-1 Tetain for Pr	ATTON COLLIER COUNTY ITS L DEVICES/SYSTEM Fund Code SU ISOUT FROM CRAVTON RD TO Fund Code 301	967,429 2024 2 HARBOUR DR 2024 2024 2024 2024 2024 2024 2022 11 1992,211 1992,211	\$312,562 \$312,562 2026	2026	2027	2021
Teal for Project 44053-1 44034-1 - VEHICLE COUNT 517 Type of Work, TRAFFIC CONTRO Prose Combustion Teal for Project 446554-1 LifeStTr,1 - HARBOUR ROUNDARDUN Phone Teal for Project 446554-1 LifeStTr,1 - HARBOUR ROUNDARDUN Phone Teal for Project 446554-1 LifeStTr,1 - HARBOUR ROUNDARDUN Phone	ATTON COLLIER COUNTY ITS L DEVICES/SYSTEM Fund Code SU JOUT FROM CRAVTON RD TO Fund Code COLT FROM CRAVTON RD TO Fund Code	967,429 2024 2 HARBOUR DR 2024 2024 2024 2024 2024 2024 2022 11 1992,211 1992,211	\$112,562 \$312,562 2025 \$127,562	2026 2026 1728/55	2027	2021
Teal for Project 44053-1 44034-1 - VEHICLE COUNT 517 Type of Work, TRAFFIC CONTRO Prose Combustion Teal for Project 446554-1 LifeStTr,1 - HARBOUR ROUNDARDUN Phone Teal for Project 446554-1 LifeStTr,1 - HARBOUR ROUNDARDUN Phone Teal for Project 446554-1 LifeStTr,1 - HARBOUR ROUNDARDUN Phone	ATTON COLLIER COUNTY ITS L DEVICES/SYSTEM Fund Code SU ISOUT FROM CRAVTON RD TO Fund Code 301	967,429 2024 2 HARBOUR DR 2024 2024 2024 2024 2024 2024 2022 11 1992,211 1992,211	\$112.662 \$312.662 2026	2026	2027	2021
Teal for Project 44053-1 44034-1 - VEHICLE COUNT 517 Type of Work, TRAFFIC CONTRO Prose Combustion Teal for Project 446554-1 LifeStTr,1 - HARBOUR ROUNDARDUN Phone Teal for Project 446554-1 LifeStTr,1 - HARBOUR ROUNDARDUN Phone Teal for Project 446554-1 LifeStTr,1 - HARBOUR ROUNDARDUN Phone	ATTON COLLIER COUNTY ITS L DEVICES/SYSTEM Fund Code SU ISOUT FROM CRAVTON RD TO Fund Code 301	967,429 2024 2 HARBOUR DR 2024 2024 2024 2024 2024 2024 2022 11 1992,211 1992,211	\$112,562 \$312,562 2025 \$127,562	2026 2026 1728/55	2027	2021
Terain for Project 444253-1 444254-1 - VEHICLE COUNT 67. Type of Wark, TRAFFIC CONTRO Prose Combuction Tetain for Project 444554-1 Mark 2000 Tetain for Project 444554-1 Tetain for Project 444554-1 Tetain for Project 445517-1 Tetain for Pr	ATTON COLLIER COUNTY ITS L DEVICES/SYSTEM Fund Code SU ISOUT FROM CRAVTON RD TO Fund Code 301	967,429 2024 2 HARBOUR DR 2024 2024 2024 2024 2024 2024 2022 11 1992,211 1992,211	\$112,562 \$312,562 2025 \$127,562	2026 2026 1728/55	2027	2021

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 Mart 1 2021 Provid Jane 10, 2021 Hone Department of Temportrain - Detail Time

						Harmitys
4523-2 CORKSCREW RD SOL		URVE TO COLLIER COUN	WTY CURVE			
TREE	Fund Code	2024	2025	2026	2027	2029
Similation	A.3.	\$1,821(000)				
fold for Project #46323-2	(here)	\$1,321,000				
WEXX8-1 - VANDERBILT BEACH		SOUDLETTE FRAME				
hase	Fund Code	2024	2026	2026	2027	2020
Construction	LF	\$4,214,438				
	TRIP	\$3,134,906				
	TRWR	\$1,079,532				
otal for Project 446338-1		\$8,428,876				
46341-1 - GOODLETTE FRANK I ype of Work: ADD LANES & REC hase ionstruction	ONSTRUCT Fund Code	2024	2025 \$2,750,000	2026	2027	2028
	TRIP		\$381,063			
otal for Project 446341-1	TRWR		\$2,368,937			
ocal for Project 446341-1			\$5,500,000			
146342-1 - TRAFFIC CONTROL C Type of Work: TRAFFIC CONTROL Phase		2024	2025	2026	2027	2028
reliminary Engineering	SU	\$116.000	2020	2020	2021	2020
	SU	¥110,000	\$778.000			
construction						
		\$116,000	\$778,000			
otal for Project 446342-1 46412-1 - CR 961 (COLLIER BL)			\$778,000			
iotal for Project 446342-1 46412-1 - CR 961 (COLLIER BLV yna al Wink: WDE/LREE JRFAC			\$778,000	2026	2027	2028
otal for Project 446342-1 46412-1 - CR 961 (COLLIER BLV yes at Wink: WEETLREEIRFAC Thate	E EXIST LAVES	CANAL TO GREEN BLVD		2026	2027	2028
otal for Project 446342-1 46412-1 - CR 961 (COLLIER BLV year of Wink: WIDE/LIRES/IRF=C Paae 	E EXIST (AVES Fund Code	2024 2024 11 000 000 21 000 000		2026	2027	2026
Construction Total for Project 446342-4 M6412-1 - CR 951 (COLLIER BLV (yes al View, WCP), RESUMFAC Phase Total for Project 446412-4	E EXIST LAVES	2024		2026	2027	2028
fotal for Project 446342-1 M8412-1 - CR 961 (COLLIER BLV Year I Wink: WIJS/M6523/IF-C Phase 	E EXIST LAYES Fund Code COP LF	2024 11 00 000 51 00 000 52 200 000		2026	2027	2026
Stat for Project 446342-1 4684234 - CB SH (COLLER BL) year J Wan, WDX/JEFE JIFFAC Thas 	E EXIST LAKES Fund Code CICF IF SATE AT US 41 AND GOLD REGVENENT Fund Code	2024 11 00 000 51 00 000 52 200 000	2025	2026	2027	2026
Stat For Project 44632-1 H\$4124 - JCR 991 (COLLIER BL) yee a Week WDP/IAPEDIAF#C Data for Project 4464124 State of Project 4464124 State of Week WEED STATE AND State of Week WEED STATE AND State of Week	E EXIST LANES Fund Code CICE IF STATE AT US 41 AND GOLD PROVEMENT Fund Code SU	2004 11 00 000 51 400 000 51 400 000 53 200 800	2026		2027	
Stat for Project 446342-1 469423-1 - CRI SH (COLLER BL) year J Wan, WD29/JCFE2/JCFE2 That - Market -	E EXIST LAKES Fund Code CICF IF SATE AT US 41 AND GOLD REGVENENT Fund Code	2004 11 00 000 51 400 000 51 400 000 53 200 800	2025 2025 2025		2027	
fotal for Project 446342-1 M6412-1 - CR 961 (COLLIER BLV yme al Winn: WDE/MRESURF=C Phase 	E EXIST LANES Fund Code CICE IF STATE AT US 41 AND GOLD PROVEMENT Fund Code SU	2004 11 00 000 51 400 000 51 400 000 53 200 800	2025		2027	
Gest for Project 446342-1	E EXIST LANES Fund Code CICE IF STATE AT US 41 AND GOLD PROVEMENT Fund Code SU	2004 11 00 000 51 400 000 51 400 000 53 200 800	2025 2025 2025		2027	

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					Harways
ARY - SRTS					
Fund Code	2024	2025	2026	2027	2029
340		\$TT1.50			
-		\$77.410			
XT FROM RADIO RD T	O COLLIER COUNTY LA	Æ			
Fund Code	2024	2026	2026	2027	2020
TLWR					
	\$1,100,000				
TO LEE COUNTY LINE	ſ				
Fund Code	2024	2025	2026	2027	2028
ACNP	\$32,817,959				
	\$32,817,959				
CARU SU TALU		\$320,409		\$714,890 \$890,749 \$503,165 \$2,108,804	
ALKS - VARIOUS LOCA	TIONS				
Fund Code	2024	2025	2026	2027	2028
	\$110.0AC				
3U					
30	\$719,045				
SU SIDEWALKS - VARIOUS	\$719,045				
	\$719,045	2026	2026	2027	2028
SIDEWALKS - VARIOUS	\$719.046 S LOCATIONS	2026 \$102.459 \$155.008	2028	2027	2029
	Fund Code TLVR TO LEE COUNTY LINE Fund Code ACNP K FROM VANDERBILT Fund Code SU CARU SU TALU	Fund Code 2054 TUVR \$1,100,000 TUVR \$1,100,000 TO LEE COUNTY LINE Fund Code 2024 ACNP \$12,817,959 \$132,817,959 \$32,817,959 KFROM VANDERBILT DR TO US 41 Fund Code 2024 SU SU SU	Find Code 2024 2025 TUME \$1,00,000 \$1,00,000 TO LEE COUNTY LINE \$22,817,369 2025 Fund Code 2024 2025 ACRP \$22,817,369 \$22,817,369 K FROM VANDERBILT DR TO US 41 \$204 2025 Fund Code 2024 2025 ACRP \$22,817,369 \$202,917,959 SU \$20,409 \$20,409 CARU \$20,409 \$20,409 TALU \$320,409 \$320,409	Fund Code 2024 2026 2026 TUVR \$1,100,000 1 <td< td=""><td>Fund Code 2024 2025 2026 2027 TUVR \$1,100,000 1</td></td<>	Fund Code 2024 2025 2026 2027 TUVR \$1,100,000 1

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COLLIER COUNTY						Harway
48127-1 COLLIER ALTERNAT						
Phase	Fund Code	2024	2025	2026	2027	2009
Folul For Project 449127	30	E3 /54,7 000 #7,043,088				_
HE 120-2 + PINE ST SIDEWALKS	FROM BECCA AVE TO US 4					
Phase	Fund Code	2024	2026	2026	2027	2020
Construction Total for Project 448128-2	ŝu		\$270,511 \$270,511			
448129-1 - NAPLES MANOR SID Type of Work: SIDEWALK	EWALK - VARIOUS LOCATIO	DN 4 SEGMENTS				
Phase	Fund Code	2024	2025	2026	2027	2026
Preliminary Engineering	SU	\$300,264				
Construction	CARU			\$714,890 \$191,556		
	TALU			\$456.768		
Total for Project 448129-1		\$300,264		\$1,363,214		
48130-1 - GOLDEN GATE SIDE		ONS 4 SEGMENTS				
449130-1 - GOLDEN GATE SIDE Type of Work: SIDEWALK Phase	Fund Code		2025	2026 \$267,511	2027	
449130-1 - GOLDEN GATE SIDE Type of Work: SIDEWALK Phase Preliminary Engineering Construction	Fund Code	ONS 4 SEGMENTS	2025	2026 \$267,511	2027	\$1,203,95
449130-1 - GOLDEN GATE SIDE Type of Work: SIDEWALK Phase Preismnary Engineering Construction Total for Project 449130-1	Fund Code	ONS 4 SEGMENTS	2025	2026	2027	\$1,203,95
449130-1 - GOLDEN GATE SIDE Type of Work: SIDEWALK Phase Preliminary Engineering Construction	Fund Code SU TALT	ONS 4 SEGMENTS	2025	2026 \$267,511	2027	\$1,203,953
449130-1 - GOLDEN GATE SIDE Type of Work: SIDE WALK Phase Preliminary Engineering Construction Total for Project 449130-1 449131-1 - HAPLES SIDE WALK Type of Work: SISE WALK	Fund Code SU TALT	ONS 4 SEGMENTS	2025	2026 \$267,511	2027	\$1,203,953 \$1,203,953
Heliton - COLDEN GATE SIDE Marking Engineering Construction Total for Project 445130-1 Heliton - Annual Engineering Heliton - Annual Engineering	Fund Code SU TALT X ON 25TH AVE Fund Code	2024		2026 \$287,511 \$287,611 2026		\$1,203,953 \$1,203,953
44130-1 - GOLDEN GATE SIDE Verge of Work: SIDE WALK Phase Phalminary Engineering Construction Total For Project 44130-1 Total For Project 44130-1 Total For Project 44130-1 Total For Project 44130-1 Total Engineering Phase Phase Phase	Fund Code SU TALT D ON25TH AYE Fund Code	2024 2024		2026 \$267,511 \$267,511		\$1,203,953 \$1,203,953
449130-1 - GOLDEN GATE SIDE Type of Work: SIDEWALK Phase Presenang Construction Total for Project 449130-1 440131-1 - NAPLES GIDEWALKS	Fund Code SU TALT X ON 25TH AVE Fund Code	2024 2024 2024 2024 2024		2026 \$267,511 \$267,611 2026		\$1,203,952 \$1,203,952
44130-1 - GOLDEN GATE SIDE Verge of Work: SIDE Welck Phase Phalminary Engineering Construction Table for Project 446130-1 Table for Project 446130-1 Phase	Fund Code SU TALT RONZETH AVE - Fond Code SU	2024 2024 3024 55.000 365.000		2026 \$267,511 \$267,611 2026		\$1,203,953 \$1,203,953
44130-1 - COLDEN GATE SIDE Type of Work: SIDEWALK Phase Phase Destinution Total for Project 449130-1 40131-1 - HAPLED SIDEWALK 40131-1 - HAPLED SIDEWALK 40131-1 - HAPLED SIDEWALK 40131-1 - HAPLED SIDEWALK 40131-1 - HAPLED SIDEWALK 40132-1 - SIZE FROM NO F W (Investigent Association of the Company 40132-1 - SIZE FROM NO F W (Investigent Association of the Company 40132-1 - SIZE FROM NO F W 40132-1 - SIZE FROM NO F W	Fund Code SU TALT Fund Code SU AGON WHEEL RD TO 5 OF F Fund Code	2024 2024 3024 55.000 365.000	2026	2026 \$267,511 \$267,611 2026		\$1,203,952 \$1,203,952 2028
44130-1 - GOLDEN GATE SIDE Verge of Work: SIDE WALK Phase Phalminary Engineering Construction Total For Project 44130-1 Total For Project 44130-1 Total For Project 44130-1 Total For Project 44130-1 Total Engineering Phase Phase Phase	Fund Code SU TALT PONSETHAYE Fund Code SU ADDH WHEEL RD TO 5 OF I Fund Code	2024 2024 555.000 75	2026 2025 34(2) (0).	2006 4207,511 4207,611 2006 4079,588	2027	2028 \$1,203,953 \$1,203,962 \$028 \$028
H4130-1 - GOLDEN GATE SIDE Type of Work: SIDE WALK Phase Destination Stati for Project 44330-1 H40131-1 - HAPLED siDE WALKS Dig to Yong): SITE SWIG IS Phase Interning / Explosing (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Site for Project 44833) 1 H40520-1 - SR 20 PROM IN OF W Dig to Yong (Dig to Yong (Dig to Yong (D	Fund Code SU TALT Pund Code SU AGON WHEEL RD TO 5 OF I Fund Code Doe Doe	2024 2024 555.000 75	2026 2026 4422.543 17.400 17.400	2006 4207,511 4207,611 2006 4079,588	2027	\$1,203,953 \$1,203,953 2028
44130-1 - GOLDEN GATE SIDE Type of Work: SIDE/WALK Phese Designed Engineering Construction Tatal For Project 44930-1 440131-1 - HAPLED GIDE/WALK Die Hof Work: SIDE/WALK Interneting Explosion SIDE In Project 44933-1 SIDE In Project 44933-1	Fund Code SU TALT Fund Code SON 20TH AVE - Fund Code SU SU Fund Code Fund Code Fund Code Fund Code	2024 2024 555.000 75	2026. 2026. 2025 2025 2025	2006 4207,511 4207,611 2006 4079,588	2027	\$1,203,953 \$1,203,953 2028
44130-1 - COLDEN GATE SIDE Type of Work: SIDEWALK Phase Phase Destinution Total for Project 449130-1 40131-1 - HAPLED SIDEWALK 40131-1 - HAPLED SIDEWALK 40131-1 - HAPLED SIDEWALK 40131-1 - HAPLED SIDEWALK 40131-1 - HAPLED SIDEWALK 40132-1 - SIZE FROM NO F W (Investigent Association of the Company 40132-1 - SIZE FROM NO F W (Investigent Association of the Company 40132-1 - SIZE FROM NO F W 40132-1 - SIZE FROM NO F W	Fund Code SU TALT Pund Code SU AGON WHEEL RD TO 5 OF I Fund Code Doe Doe	2024 2024 555.000 75	2026 2026 4422.543 17.400 17.400	2006 4207,511 4207,611 2006 4079,588	2027	\$1,203,953 \$1,203,953 2028

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nyees I Week REBUIRFACING	Fund Code Fund Code 	SOUTHWEST BLVD 2024	2026 13.4.40 13.4.40 170.3.15 15. 10.4.25 896	2026	2027	2029
Sandina San	INCINE CM DOI-1	2024	12-420-422 8221-025 1703-115 15,	2026	2027	2029
Telui Twr Pycyret 342330 /	CM DOP:		1703 (15 15)			
Total for Project \$42030.1	DOP		1703 115	_		_
Total Yar Project \$4200.1		-	15.	-		_
Tenul Twi Project \$42920.7	Divi					_
Torie Life L L'ONES SYERIO I			810/022.00P			
19397-1 - VANDERBILT BEACH Type of Work: PRELIMINARY EN	H RD FROM AIRPORT RD TO LIV	INGSTON RD				
Phase	Fund Code	2024	2025	2026	2027	2026
Planning	SU			\$431,000		
Total for Project 449397-1				\$431,000		
Type of Work: SIDEWALK Phase Preliminary Engineering	Fund Code					
Construction	SR2T	2024	2025 \$185,673	2026	2027	2028
		2024	\$185,673	2026	\$850,496	2028
449514-1 - 91ST AVE N. SIDEW/	SR2T			2026		2029
149614-1 - 91ST AVE N. SIDEWA Type of Work: SIDEWALK Phase Preliminary Engineering	SR2T SR2T ALK FROM VANDERBILT DR TO I Fund Code SU SU		\$185,673	2028	\$850,496 \$860,496 2027 \$809,209	2028
449514-1 - 91ST AVE N. SIDEWA Type of Work: SIDEWALK Phase Pretiminary Engineering Construction	SR2T SR2T ALK FROM VANDERBILT DR TO I Fund Code SU	US 41	\$185,673 \$185,673 2025		\$850,496 \$860,496 2027	
49514-1 - 915T AVE N. SIDEW yee of Work: SIDEWALK *hase *eminiary Engineering Construction Total for Project 49514-1 keh59-1 - ITS FIBER OPTIC & P	SR2T SR2T ALK FROM VANDERBILT DR TO I Fund Code SU SU TALU	US 41	\$185,673 \$185,673 2025 \$169,216		\$850,496 \$860,496 2027 \$809,209 \$359,033	
449514-1 - 91 ST AVE N. SIDEWJ Sper of Walk. SIDEWALK ************************************	SR2T SR2T ALK FROM VANDERBILT DR TO I Fund Code SU SU TALU	US 41	\$185,673 \$185,673 2025 \$169,216		\$850,496 \$860,496 2027 \$809,209 \$359,033	
Hessian - sist aven, sockettar beson trans: Sice Walk Phase Phalminary Expresence Cost for Project 44651-1 Hessian - The Difference - a procentives, and begin phase procentives, and begin phase procentives, and begin phase phase and begin phase Difference - a Difference - a	SR2T SR2T ALK FROM VANDERBILT DR TO I FUND SU SU TALU TALU	US 41 2024	\$185,673 \$105,673 2025 \$109,216 \$169,216	2026 2026 3026 5825-000	2027 \$00,209 \$000,209 \$159,003 \$968,242	2028
Total for Project 449484-1 449544-1 - 915T AVE N. SIDEWALK Type of Wolk: SIDEWALK Phase Phase Phase Phase Jone Project 449514-1 1494594-1 - ITS FIBBR OPTIC & P Types of Wolk ITS: COMMUNIC-1 Phase Phase Phase Phase Phase Phase Jone Hallon (1) Phase Jone Hallon (1) Phase Jone Hallon (1) Patel For Project 449525-6	SR2T SR2T ALK FROM VANDERBILT DR TO I Fund Code SU OU TALU TALU TALU TALU FPL FUNG SYSTEMA Fund Code	US 41 2024	\$185,673 \$105,673 2025 \$109,216 \$169,216	2026	2027 \$00,209 \$000,209 \$159,003 \$968,242	2028
446514-1 - 915T AVE N. SIDEWALK Phase - Wook: SIDEWALK Phase - Sector - Sidewalk Construction Total for Project 446514-1 446564-1 - ITS PIBER OFTIC & F Total for Project 446514-1 Phase - Sidewalk - The Construction Total for Project 446528-3 446464-1 - ITS VEHICLE DETECT	SR2T SR2T ALK FROM VANDERBILT DR TO I Fund Code SU SU TALU TALU TALU FPL TIOM SYSTEM Fund Code SU TOM SYSTEM Fund Code	US 41 2024	\$185,673 \$105,673 2025 \$109,216 \$169,216	2026 2026 3026 5825-000	2027 \$00,209 \$000,209 \$159,003 \$968,242	2028
HASSA-1 - STSTAVE N. SUDEWA Type of Work: SUDEWARK Phase Destination Tatal for Project 448514-1 Tatal for Project 448514-1 Hassa Destination Types of Work To Communicat Phase Destination Tatal for Project 448025-1 Hassa Destination Tatal for Project 448025-1 Hassa Hassa-1 - ITS VEHICLE DETECT	SR2T SR2T ALK FROM VANDERBILT DR TO I Fund Code SU SU TALU TALU TALU TALU SU TALU SU TALU SU TALU SU SU TALU SUSTEM TROM SUSTEM Fund Code SU SU SU SU SU SU SU SU SU SU SU SU SU	US 41 2024	\$185,673 \$105,673 2025 \$109,216 \$169,216	2026 2026 3026 5825-000	2027 \$00,209 \$000,209 \$159,003 \$968,242	2028
446514-1 - 915T AVE N. SIDEWALK Phase - Work: SIDEWALK Phase	SR2T SR2T ALK FROM VANDERBILT DR TO I Fund Gode SU SU SU SU TALU TALU TROM SYSTEM Fund Code SU SU SU SU TROM SYSTEM	US 41 2024 2024	\$165,673 \$186,673 2005 \$109,216 \$169,216 \$169,216	2026 2026 825 000 8831,000	2027 \$000 200 \$150 0.33 \$000 200 \$150 0.33 \$986 2.42 2027	2028

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						Harmay
15 (272-1 - SR 45 (US 41) FROM Type of West RESURFACING	LEE COUNTY LINE TO N OF	DLD US 41				
Phase	Fund Code	2024	2025	2026	2027	2025
Opening and Engineering	DH	31,000				
	,bg	常村之当07				
2008/0009901	DOR DS			81,227,441		
Total Tay Project 451272 II	LS	\$773.597		\$519,502 \$3,747,250	_	_
term (ar r toje es se tern s		ditame.		Port of Land		
451275-1 -SR 28 FROM N OF BR Type of Work: RESURFACING	RIDGE NO 030289 TO 8 OF 1-3	76				
Phase	Fund Code	2024	2025	2026	2027	2026
Preliminary Engineering	DIH	\$1,000				
	DS	\$637,573				
Construction	DDR	4400 530		\$3,559,975 \$3,559,975		
Total for Project 451275-1		\$638,573		\$3,009,970		
Phase Preliminary Engineering Construction	Fund Code DIH DS ACPR	2024 \$1,000 \$877,340	2025	2026 \$3.919.562	2027	2028
				\$474,893		
	DDR					
	DOR DS			\$750,880		
Total for Project 451276-1		\$878,340		\$750,880 \$5,145,335		
451277-1 - SR 29 FROM N OF O	DS					
151277-1 - SR 29 FROM N OF OI Type of Work: RESURFACING	DS	F BRIDGE NO 030304 2024	2025		2027	2026
451277-1 - SR 29 FROM N OF OI Type of Work: RESURFACING Phase	DS L WELL RD (CR 858) TO N O Fund Code	F BRIDGE NO 030304 2024 81,000	2025	\$5,145,335	2027	2021
451277-1 - SR 29 FROM N OF OI Type of Work: RESURFACING Phase Promoting Cognitioning	DS L WELL RD (CR 858) TO N O Fund Code	F BRIDGE NO 030304 2024	2025	\$5,145,335 2026	2027	2021
151277-1 - SR 29 FROM N OF OI Type of Work: RESURFACING Phase Promoting Englishering 2019 Multi-	DS L WELL RD (CR 858) TO N O Fund Code	F BRIDGE NO 030304 2024 홍만(4) 소문) 중만(4) 소문)	2025	\$5,145,335 2026 \$4,645,200	2027	2026
451277-1 - SR 29 FROM N OF OI Type of Work: RESURFACING Phase Phase Some y Englishering 2006/04/10	DS L WELL RD (CR 858) TO N O Fund Code	F BRIDGE NO 030304 2024 81,000	2025	\$5,145,335 2026	2027	2028
Total for Project 451276-1 451277-1 - SR 29 FROM N OF Or Type of Wook RESURFACING Phase Promoving Cognisation State for Project 48 1277-1 1248 / The Project 48 1277-1 149 / ZPG-1 - SR 29 FROM 5 OF CF Type of Wook RESURFACING	DS L WELL RD (CR 656) TO N O Fund Code Do DO DOF	F BRIDGE NO 030304 2024 11,000 \$1(4,4) 1075,428	2025	\$5,145,335 2026 \$4,645,200	2027	2021
IS1277-1 - SR 29 FROM N OF CO SPANS - OF WORK RESURFACING Phase Promovery Engineering 2004/bit (Phan Total for Physical 261277-1 IS1276-1 - SR 29 FROM 8 OF CF Inter of Work RESURFACING Phase	DS L WELL RD (CR 666) TO N O Fund Code Dim Do DO DO R MAR TO N OF NEW MARKET Fund Code	F BRIDGE NO 030304 2024 11,000 \$1(4,4) 1075,428	2026	\$5,145,335 2026 \$4,645,200	2027	2021
151277-1 - SR 29 FROM N OF OF Speller Walk, RESURF ACING Phase Internet of Engineering 2018 Motion Table Free Head States 1512 Free Free States 1512 FROM SOF CF	DS L WELL RD (CR 656) TO N O Fund Code DB DD DD DD DD R MG TO N OF NEW MARKET	F BRIDGE NO 030304 2024 \$1 (00) \$1 (4, ±) \$275,429 \$275,429		\$6,145,335 2026 \$1,645,200 \$4,645,206		

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SUBJECT TO CHANGE

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						Harwelyn
451279-1 - SR 29 FROM N OF SF Type of Work RESURFACING	R 82 TO HENDRY COUNTY L	INE				
Phase	Fund Code	2074	2025	2026	2027	2029
Process of Englishing	DH	B4 000	2.47			
	bo	全 法上门		1.0.00		
2008/0006800	06 54			1008144		
Total Tay Project 451270 /		\$540,482		\$1,364,421		_
461283-1 - 16TH ST BRIDGE NE	FROM GOLDEN GATE FROM	I 12TH AVE NE				
Type of Work: NEW BRIDGE COM						
Phase	Fund Code	2024	2025	2026	2027	2026
Construction	SU	\$4,715,000				
Total for Project 451283-1		\$4,715,000				
451525-1 - IMMOKALEE RD (CR Type of Work: WIDEN/RESURFAI		MENTS				
Phase	Fund Code	2024	2025	2026	2027	2020
Construction	LF	\$180.086	2020	2020	2021	2020
	SCRC	\$818,575				
Total for Project 451525-1		\$998,661				
	ALKS					
Type of Work: SIDEWALK	Fund Code	2024	2025	2026	2027	2028
Type of Work: SIDEWALK Phase Preliminary Engineering		2024	2025	2026	2027 \$182,000 \$182,000	2028
Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 451542-1 451543-1 - DAYSHORE-CRA SID	Fund Code SU	2024	2025	2026	\$182,000	2028
Type of Work: SIDEWALK Prease Preasmany Engineering Total for Project 451542-4 451549-1 - DAYOHORE CITA SID Type of Work: SILEDWILh Prease	Fund Code SU	2024	2025	2026 2026	\$182,000 \$182,000 2027	
Type of Work: SIDEWALK Preasmanary Engineering Total for Project 451542-1 451543-1 - DAYDHORE GRA SID Type of Work: SILEPURLH Prease Presentation Engineering	Fund Code SU				\$182,000 \$182,000 2027 \$09,660	
Type of Work: SIDEWALK Preasmanary Engineering Total for Project 451542-1 451543-1 - DAYDHORE GRA SID Type of Work: SILEPURLH Prease Presentation Engineering	Fund Code SU EWALK Fund Code				\$182,000 \$182,000 2027	
Type of West: SIDE WALK Phase Phase Patient or Project 451542-1 Instead of Project 451542-1 Instead of Phase	Fund Code SU EWALK Fund Code SU	2028			\$182,000 \$182,000 2027 \$09,660	
Type of West: SIDE WALK Phase Philminary Engineering Partial for Project 451542-1 65545-1 – Davgelond E. Charlo 1954 at Work: Side Walk Phase	Fund Code 50 EWALK Fund Code 50 PH4 BIKEP-ED IMPROVEMEN Fund Code	2028			\$182,000 \$182,000 2027 \$09,660	2026
Type of West: SUEVAULK https://www.suevammary.brgmeeting fatal for Project 451542-1 us15454Datyselone.cna.op (you when SUEVAULA https://www.suevammary.brgmeeting https://www.suevammary.	Fund Code SU EWALK Fund Code SU Htt BirkEn-ED IMPROVEMENT ALT	2028	2025	2026	\$182,000 \$182,000 2027 To /so \$29,509 \$29,509	2024 2024 14 70 ÅU
451624 - IMMOKALEE SOEWALK Type of Wark: SIDEWALK Phese Phese Phenimary Engineering Tatal for Project 451624 - 451684 Daty Bellowering Phese Within SidEWALK Phese Phenimary Engineering Tatal for Project 451844 - 1970 - HV Phone - Social - Phone Warks Sime Environment Phone Phone - Social - Phone Phone - Social - Phone Phone - Social -	Fund Code 50 EWALK Fund Code 50 PH4 BIKEP-ED IMPROVEMEN Fund Code	2028	2025	2026	\$182,000 \$182,000 2027 To /so \$29,509 \$29,509	202 202 84275A0
Type of Work: SIDE WALK Phase	Fund Code 50 EWALK Fund Code 50 PH4 BIKEP-ED IMPROVEMEN Fund Code	2028	2025	2026	\$182,000 \$182,000 2027 To /so \$29,509 \$29,509	20.2

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452054-1 - MCCARTY ST FROM	FLORIDIAN AVE TO CAROLINE	AVE				
Type I Mass SEE MUL						
Phase	Fund Code	2024	2025	2026	2027	20
Folul for Project 452064-1	30					1153.00
	Sectored Accession					
462965-1 - GOLDEN GATE CITY Type +/ Went SEE AALH	SIDEWALKS -23RD PL SW & 4	STH ST SW				
Phase Preliminary Engineering	Fund Code	2024	2026	2026	2027	\$36.6
Total for Project 452065-1	SU					\$36,6
452207-1 - VANDERBILT BEACH Type of Work: BIKE PATH/TRAIL	ROAD FROM GULF SHORE DF	NVE TO US 41				
Phase	Fund Code	2024	2025	2026	2027	20
Preliminary Engineering	SU					\$101,0
Total for Project 452207-1						\$101,0
Preliminary Engineering	Fund Code SU	2024	2025	2026	2027 \$73,000 \$73,000	20
Phase Prelminary Engineering Total for Project 452208-1		2024	2025	2026	\$73,000	20
Preliminary Engineering	SU DM SAN MARCO RD TO N COLI		2025	2026	\$73,000	20
Preliminary Engineering Total for Project 452208-1 452209-1 - BALD EAGLE DR FRG	SU DM SAN MARCO RD TO N COLI		2025	2026	\$73,000	
Pretrimary Engineering Total for Project 452208-1 452209-1 - BALD EAGLE DR FR Type of Work: BIKE LANE/SDEW Phase Construction	SU DM SAN MARCO RD TO N COLI	LIER BLVD			\$73,000 \$73,000 2027 \$802,875	
Preliminary Engineering Total for Project 452208-1 452209-1 - BALD EAGLE DR FR Type of Work: BIKE LANE/SDEW Phase	SU DM SAN MARCO RD TO N COLL RLK Fund Code	LIER BLVD			\$73,000 \$73,000 2027	
Pretrimary Engineering Total for Project 452208-1 452209-1 - BALD EAGLE DR FR Type of Work: BIKE LANE/SDEW Phase Construction	SU OM SAN MARCO RD TO N COLL RLK Fund Code SU	LIER BLVD			\$73,000 \$73,000 2027 \$802,875	
Perimany Engineering Tatel for Project 65200-1 452201-1 - BALD EAGLE DR FRR Type of Wide: BINE LANE/SODEW Prose Construction Tatel for Project all 2200-1 452216-1 - 1007H AVE IN FROM 15000 (York) - SIE You Jie Prose	SU DM SAN MARCO RD TO N COLI Pund Code SU VANDERBILLT DR TO US41 Fung Code	LIER BLVD			\$73,000 \$73,000 2027 \$100,475 Mid2,478 3027	202 202 202
Pretermany Engineering Tetal for Project 452208-1 452209-1 - BALD EAGLE DR FRR Type of Werk: BinE LANE/SOEW Phase Construction Tetal for Fingle L et 2209 /1 452216-1 - 105TH AVE N FROM 1 Prove of Work Sill EVOLID	SU DM SAN MARCO RD TO N COLL RLK Fund Code 50 VANDERBILT DR TO US41	JER BLVD 2024	2025	2026	\$73,000 \$73,000 2027 \$102,475 Hill02,475	20:
Perimany Engineering Tatal for Project 652004 452004 - BALD EAGLE DR FRR Type of Wold: BINE LANE/SODEW Prose Construction Tatal FamProyect all 2001 4523163 - 1007H AVE IN FROM 4523163 - 1007H AVE IN FROM 70000 VIONE SIE Provi Prose VIONE SIE Provi Providence Sie Digmetrice	SU DM SAN MARCO RD TO N COLI PALK Fund Code SU VANDERBILLT DR TO US41 Fung Code SU	JER BLVD 2024	2025	2026	\$73,000 \$73,000 2027 \$102,475 MM2,478 2027 \$15,000	20
Pelininary Engineering Tatel for Project 452209-1 452209-1 - BALD EAGLE DR PRR Vipe of Wink: BINE LANESSON Prase Gradiation Tatel nor Project 482209-1 452310-1 - 105TH AVE IN 4FR0M Tatel For Project 882310-1 452311-1 - 106TH AVE IN 4FR0M 1528411-1 - 106TH AVE IN 4FR0M	SU SAN MARCO RD TO N COLI Pund Code SU VANDERBILT DR TO US 41 VANDERBILT DR TO US 41	JER BLVD 2024 2024	2025	2026	\$73,000 \$73,000 2027 (min2,475 min02,475 min02,475 3027 \$15,000 \$73,000	20
Perimany Engineering Tatal for Project 652004 452004 - BALD EAGLE DR FR 452004 - BALD EAGLE DR FR Project Work: BIEL DARES DEW Project Work: BIELWALE 4521404 - 100711 AVE IN FROM 1 2008 - 100711 AVE IN FROM 1 Project Work: SIELWALE Project BIEL DARES DARES Project BIEL DARES PRO	SU DM SAN MARCO RD TO N COLI PALK Fund Code SU VANDERBILLT DR TO US41 Fung Code SU	JER BLVD 2024	2025	2026	173.000 173.000 173.000 2027 (1007.475 18002.475 18002.475 175.000 175.000 175.000	20
Pelininary Engineering Tatel for Project 452209-1 452209-1 - BALD EAGLE DR PRR Vipe of Wink: BINE LANESSON Prase Gradiation Tatel nor Project 482209-1 452310-1 - 105TH AVE IN 4FR0M Tatel For Project 882310-1 452311-1 - 106TH AVE IN 4FR0M 1528411-1 - 106TH AVE IN 4FR0M	SU DM SAN MARCO RD TO N COLI PLIC Fund Code SU VANDERBILT DR TO US41 Fund Code SU VANDERBILT DR TO US 41 Fund Code	JER BLVD 2024 2024	2025	2026	\$73,000 \$73,000 2027 (min2,475 min02,475 min02,475 3027 \$15,000 \$73,000	20
Perimany Engineering Tatal for Project 45200-1 452201-1 - BALD EAGLE DR FR Type of Work: BINE LANE/SOLEW Prose Construction Tatal Interfreque 48220-1 Face of Work: Safe York J Prose Tatal France Construction Tatal France Construction	SU DM SAN MARCO RD TO N COLI PLIC Fund Code SU VANDERBILT DR TO US41 Fund Code SU VANDERBILT DR TO US 41 Fund Code	JER BLVD 2024 2024	2025	2026	973.000 973.000 9007 9007.4% MAC 415 MAC 418 9027 875.000 873.000 873.000	20

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 Aire 1 2021 provid Jane Bo, 2020 Storas December 1 Temportation - Minter Dree

COLLIER COUNTY						Highway
412247-1 - IMMOKALEE PD FRO Type of Work Pave SHOULDER		BLYD				
Phase	Fund Code	2024	2025	2026	2027	202
Steron wy Epilinewald	Cicle			\$750,000 \$750,000		
2008/000mm	Cto-					\$5 022.03 \$10.240.00
	The Transfer					MACHER TARS
Total for Provide 46.1247-1	1204-00			11,500,000		120,499,000

-3000.000000000	Close		
	U		sin,
	the		100
	170404		
Total for Firold et 45.2247-1		11 000 000	520.

452248-1 - IMMOKALEE RD AT LIVINGSTON RD Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP	\$75,042				
	LF	\$2,500,000				
	TRIP	\$1,792,297				
	TRWR	\$632,661				
Total for Project 45/2240-4		\$5,000,000				

452249-1 - RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027
Preliminary Engineering	CIGP		\$1,118,890		
	LF		\$2,880,000		
	TRIP		\$1,761,110		
Total for Project 452249-1			\$5,760,000		

Plant 1	SUBJECT TO CHANGE	FDOT

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408261-1 - COLLIER CO ROADWAY &	BRIDGE MAINT INTER	ISTATE SYSTEM				
Type of Wein ROUTINE MANYTENIANCE						
Phase	Fund Code	2024	2025	2026	2027	20
 Jufeculture: Cells of Martineses Total for Proyect 40(2017) 	D	\$15,000				
400262+1 - COLLIER CO(PRIMARY) RO		AINT PRIMARY SYSTE	и			
Typen/Work BULIDINE MAINTENANCE						
Phase Bridge/Robdway/Contrast-Mainleniance	Fund Code	2024	2026	2026	2027	50
Total for Project 408262-1	U	\$50,000				
412574-1 - COLLIER COUNTY HIGHWA Type of Work: ROUTINE MAINTENANCE Phase	E Fund Code	2024	2025	2026	2027	20:
BridgerRoadway/Contract Maintenance Total for Project 412574-1	D	\$386,913 \$386,913				
	MAINTENACE	\$306,913				
Total for Project 412574-1 412918-2 - COLLIER COUNTY ASSET 1 Type of Work: ROUTINE MAINTENANCI Phase	MAINTENACE E Fund Code	\$396,913	2026	2026	2027	20
Total for Project 412674-1 412918-2 - COLLIER COUNTY ASSET I Type of Work: ROUTINE MAINTENANCE	MAINTENACE	\$306,913	2025 \$2,913,893 \$2,913,899	2026 \$3,083,010 \$3,083,010	2027 \$200,000 \$200,000	20:
Total for Project 412574-1 412919-2 - COLLIER COUNTY ASSET Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Mantenance	MAINTENACE E D NG DDR FUNDING	\$386,913 2024 \$2,928,898	\$2,913,898	\$3,083,010	\$200,000	20:
Tatal for Project 412574-1 412919-2 - COLLIER COUNTY ASSET Type of Wesh: ROUTINE MAINTENANCE Phase Bioguilicadesay/Contrast Maintenance Total for Project 412519-2 413577 - IMPLES HIGHMAY LIGHT Type of Wesh: ROUTINE MAINTENANCE Phase	MAINTENACE E Fund Code D NG DDR FUNDING E Fund Code	\$396,913 2024 \$2,928,698 \$2,928,698 \$2,928,698	\$2,913,898	\$3,083,010	\$200,000	20:
Tata for Project 412574-1 412919-2 - COLLIER COUNTY ASSET Type of Work: ROUTINE MAINTENANCI Phase BriggeRoadway/Contract Mantenance Tatal for Project 412919-2 413574 - NAPLES HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANCI Phase BriggeRoadway/Contract Mantenance	MAINTENACE E Fund Code D	\$386,913 2024 \$2,928,998 \$2,928,998 \$2,928,998 \$2,928,998 \$2,928,998	\$2,913,898 \$2,913,898	\$3,083,010 \$3,083,010	\$200,000 \$200,000	
Tatal for Project 412574-1 412919-2 - COLLIER COUNTY ASSET Type of Work: ROUTINE MAINTENANCE Phase Bioguilicadesay/Contrast Maintenance Total for Project 412519-2 413577 - IMPLES HIGHMAY LIGHT Type of Work: ROUTINE MAINTENANCE Phase	MAINTENACE E Fund Code D NG DDR FUNDING E Fund Code	\$396,913 2024 \$2,928,698 \$2,928,698 \$2,928,698	\$2,913,898 \$2,913,898	\$3,083,010 \$3,083,010	\$200,000 \$200,000	
Tata for Project 412574-1 412916-2 - COLLIER COUNTY ASSET Type of Work: ROUTINE MAINTENANCI Phase BriggeRoadway/Contract Mantenance Tatal for Project 412918-2 413574 - NAPLES HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANCI Phase BriggeRoadway/Contract Mantenance	MAINTENACE E Fund Code D NG DDR FUNDING E Fund Code	\$386,913 2024 \$2,928,998 \$2,928,998 \$2,928,998 \$2,928,998 \$2,928,998	\$2,913,898 \$2,913,898	\$3,083,010 \$3,083,010	\$200,000 \$200,000	
Tata for Project 412574-1 412916-2 - COLLIER COUNTY ASSET Type of Work: ROUTINE MAINTENANCI Phase BriggeRoadway/Contract Mantenance Tatal for Project 412918-2 413574 - NAPLES HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANCI Phase BriggeRoadway/Contract Mantenance	MAINTENACE E Fund Code D NG DDR FUNDING E Fund Code	\$386,913 2024 \$2,928,998 \$2,928,998 \$2,928,998 \$2,928,998 \$2,928,998	\$2,913,898 \$2,913,898	\$3,083,010 \$3,083,010	\$200,000 \$200,000	
Tata for Project 412574-1 412916-2 - COLLIER COUNTY ASSET Type of Work: ROUTINE MAINTENANCI Phase BriggeRoadway/Contract Mantenance Tatal for Project 412918-2 413574 - NAPLES HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANCI Phase BriggeRoadway/Contract Mantenance	MAINTENACE E Fund Code D NG DDR FUNDING E Fund Code	\$386,913 2024 \$2,928,998 \$2,928,998 \$2,928,998 \$2,928,998 \$2,928,998	\$2,913,898 \$2,913,898	\$3,083,010 \$3,083,010	\$200,000 \$200,000	

Plants.	SUBJECT TO CHANGE	
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 Met 2 2023 Proved Laws 80, 2028 Shora Levenment of Teneropitan – Dating Deve

COLLIER COUNTY					M	SCRIME/IS GU
A40205-1 - PHASE 3 EVERGLAD	ES CITY BIKEPED MASTERPLAN	ĸ				
Phase	Fund Code	202.4	2025	2026	2027	202
Frank States	SJ			E11 570-		
	TALU			8406.830		
Folul Fait Project #40266-1				1430,000		
	an an and reaches a sub-		an richard an			
		ENT PLANT PHAS	E 14MMDKALEE			
Type -/ Were ELECTRIC VEHICL		2024	2026	2026	2027	202
Type of Werk ELECTRIC VEHICL	E DIARDING.			2026	2027	
452200-3 - ELECTRONIC VEHICL Type - I Wyn: ELECTRIC VEHICL Press Operations Capital	E DHARDING.		2026	2026	2027	

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COLLIER COUNTY					Transport	ation Planning
434314-4 - COLLIER COUNTY M		UPWP				
Phase	Fund Code	202.4	2026	2026	2027	2026
Flumino	P. 3J	£ 00 974 £150 000				
Folul Fair Project 439314-4		87,100,074				
429314-6 - COLLIER COUNTY M Type: JVWG: TRANSPORTATIO						
Tyunin I Wirk: TRANSPORTATIO Prase Planning		2024	2026 \$818,359 \$350,000	2026 \$827,931 \$350,000	2027	2026
Type://Weis-TRANSPORTATIO	FLANNING Fund Ceds		2026 \$818,359	\$827,931	2027	-2026
Tyunin I Wirk: TRANSPORTATIO Prase Planning	PL ANNOUT	2024	2026 \$818,359 \$350,000	\$827,931 \$350,000	2027	2028
Types I With TRAYEROR DUTO Prese Planning Total for Project 433314-6 439314-6 - COLLIER COUNTY M Type of Work: TRANSPORTATIO	PL ANNOUT	2024	2026 \$818,359 \$350,000	\$827,931 \$350,000	2027	2028
Types I Win: TRAYSPORTICIO Prase Planning Total for Project 439314-6 439314-6 - COLLIER COUNTY M	Fund Cedia FL SU BPO FY 2026/2027-2027/2028 N PLANNING	2024 UPWP	2026 \$818,359 \$350,000 \$1,168,369	\$827,931 \$350,000 \$1,177,931		

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Fund Codes

Federal	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING	ACPR - AC - PROTECT GRANT PGM
	ACSU - ADVANCE CONSTRUCTION (SU)	CARU - CARB FOR URB. AREA > THAN 200K	CM - CONGESTION MITIGATION - AQ
	DU - STATE PRIMARY/FEDERAL REIMB		FTA - FEDERAL TRANSIT ADMINISTRATION
	GFBR - GEN FUND BRIDGE	GFBZ - GENERAL FUND BRIDGE	GFEV - GEN, FUND EVEHICLE CHARG.
	REPAIR/REPLACE	OFF-SYSTEM	PGM
	PL - METRO PLAN (85% FA; 15% OTHER)	SA . STP ANY AREA	SR2T - SAFE ROUTES - TRANSFER
	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	
Local	LF -LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BOND	S	
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DITS - STATEWIDE ITS - STATE 100%	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	SCRC - SCOP FOR RURAL COMMUNITIES	TLWR - 2015 SB2514A-TRAIL NETWORK	TRIP - TRANS REGIONAL INCENTIVE PROGM
	TRWR - 2015 SB2514A-TRAN REG INCT		

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43SECTION A: HIGHWAY CAPACITY ENHANCEMENT PROJECTS

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SECTION B: SAFETY PROJECTS
SECTION C: BRIDGE PROJECTS

Section D: CONGESTION MANAGEMENT PROJECTS

SECTION E: BICYCLE AND PEDESTRIAN PROJECTS

SECTION F: FDOT MAINTENANCE AND OPERATIONS

SECTION G: TRANSPORTATION PLANNING PROJECTS

SECTION H: TRANSIT PROJECTS

SECTION I: TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in $\frac{FY2023}{FY2024} - \frac{FY2027}{FY2028}$. The Community Transportation

Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the designated official planning agency for the program (DOPA) confirms that projects programmed through FY 2027-2028 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 24, 2018. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for <u>FY2023-FY2024</u>was not yet available when this TIP was adopted. The amounts listed below are from <u>FY2022-FY2023</u> and will be adjusted accordingly via an <u>Administrative Modification to the TIP once they become available</u>.

Collier MPO LCB Assistance

The FY $\frac{2022-2023}{2022-2023}$ Planning Grant Allocations for the Transportation Disadvantaged Trust Fund was $\frac{27,90627,954}{27,90627,954}$. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY 2022-2023 TDTF / Trip and Equipment Grant

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The estimated amount of the grant is \$869,375805,151. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program

SECTION J: AVIATION PROJECTS

PART II: REQUIRED DOCUMENTATION

Section A. COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next two pages. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan.

Project	FY 2022	FY 2023	FY 2024	FY 2025	FY		
16th St Bridge							
11 Bridge Immk- CR846				2,592			
Pine Ridge Livingston							
VBR US41to E Goodlette				4,214			
Collier Blvd GG to Green		1.600					
Goodlette VBR to Imm		2,750					
Pine Ridge Livingston		5,450					
Airport VBR to Immk		4,928					
		14.728	0	6.806	0		
Sales Tax Projects:	FY22	FY23	FY24	FY25	FY26	FY 22-26	FY 21-26
168 Vanderbilt Beach Ext	74.000	1120	1127	1120	1120	74,000	74,000
0201 Pine Ridge Rd (Livingston to I75)	4,086	17.414				21,500	23,000
147 Immk/Randall Rd Intersection	3.000	4,000				7,000	7,000
190 Airport Rd VBR to Immk Rd	-,	4.000				4,000	4,000
0212 New Golden Gate Bridges (11)		900	1.600	9.250	15,384	27,134	27,134
228 Sidewalks	745	1.251	4,895	-,		6,891	10,000
Total	81,831	27,565	6,495	9,250	15,384	140,525	191,000

					_														60085						60131		_					60252				30249 TBD	30229	30259	1BD	38056	0128	30196	0212						Project	
Key: A = Adv Construction / S = Study / D = Design M = Mitigation / C = Construction / R = ROW I S = Landerson / L = Literation / L = Renewtion	Totals	Airport VBR to Immk	Collier Blvd GG to Green	VBR US41 to E Goodlette	ALENT ALMS FOLD FOR A	Grant Funds for Projects	Total Revenues	Potential Debt Funding/Unfunded Needs	Carry Forward 313-310-Impact Fees	Interest Gas Tax-Impact Fees	Transfer 001 to 310	Grants/Reimbursements	Impact Fees Revenue	REVENUES Sales Tax	Total Failing Requested Fails	Debt Service Payments**	Multi Project Imnart Fee Refunds	Flanning Consulting	Congestion Mgmt Fare	subtotal Operations Improvementsi Programs	Mast Arm Painting	Asset Mgmt RM Facility Fund 310	Countywide Pathways/Sidewalks Non PIL /LAP	Striping and Marking Traffic One Ingrades/Enhancements**	Wainsamer Replacement Road Resurfacing 111/101	Operations Improvements/Programs Bridge Repairs/Improvements**	Total	Contingency	White Blvd (Collier to 23rd ST S.W) Shoulder Projects	Santa Barbara/Logan Turniane SR 92	Everglades & 43rd Ave NE	Vanderbilt @ Logan Immk Rd Shoulder Imp	Pine Ridge Rd Logan Blvd to Collier Blvd	Golden Gate Parkway at Livingston	Poinciana Professional Park Tree Farm Plin	Vanderbilt Bch Rd (16th to Everglades) Railhead Crossing	Sieen Bivd (Salia Babala to Sulisinie) Wilson Bivd (GG Bivd to Immokalee)	Goodlette Rd (VBR to Immokalee Rd)	Randall Blvd/8th to Everglades Everglades Blvd - VBR to Oil Well Rd	Collier Blvd (Green to GG Main Canal)	Wilson Benfield (Lord's Way to City Gate N) Dil Well (Eventades to Dil Well Grade)	VER (US41 to E of Goodlette)	16th Street NE Bridge Veterans Memorial PH II	62nd Ave NE Bridge 10th Ave SE Bridge	Wilson Blvd South Bridge	Alfport ka vanderbilt ben ka to immik ka 47th Ave NE Bridge	Randall/Immokalee Road Intersection	SUMMARY OF PROJECTS Pine Ridge Rd (Livingston to 175)	Name	Project
	1,600		1,600		FY 2023		99,501	(2 010)	23,285	3,800 687	10,626	6,633	19,100	14,886	100,00	13,300	250	210 5		20,703	225	. 150	1,250	800	452 8,300	8,910	54,888	-	2,850 DC			2,000 C		100	300		1,751 DR	S 005	5,657 1	_	1,499 A	_	-	70	4,963	9,923 RA	_	Amount 1.452 RA	FY23	_
	4,214			4,214	FY 2024		108,323	43,985	•	3,800	10,626	4,414	15,500 33 650	8,373	ere ion i	13,671		300		18,000	225	000	350	1 200	10,000	5,000	74,787		C 4,050	6/8	576300			500		3,783	61	2			A 2,500			4,40/		50	4,023	A	FY24	
																		<i>c</i> o <i>c</i> o	00									1900	8	C	r			ø		R	U	0	₽	>)	• •	٥Ş	B	Ā	퉜	0	o	Þ		
	13,128	5,450	2 750		FY 2025		187,101	122,297	•	1,000	10,626	13,128	15,500	•	107,101	13,622		300	250	21,230	225	500	650	660 800	13,000	5,000	150,944	and the second	1,725	7,879	-						60,312	23,825		30,000	2,500	1,141	6,759 1 147	300		160,01		Amount *	FY25	
																		s s	00								Γ	10000	20	C)						c	c		RCM	• •	2	ÞO	c		CM		0		7
	0				FY 2026		73,960	22,159	•	1,000	10,626		72 000		10,000		250	300	250	20,060	225	500	475	660 800	14,000	3,000	52,600	1.000.000	1,775	300			0,000	6,000		13,266			7.290	000	3,069	14,100	14 100	1	* *	*		Amount	FY26	
																		<i>თ თ</i>	00									0000	8	0			C	0		R		8	Þ	3	ÞÞ	~	0	C	0	o				
	0				FY 2027		69,164	17,238	•	1,000	10,626		15,500		00,104			300	250	20,335	225	500	300	860	14,500	3,000	47,529	_	2,000 350				8,290						33.589	000	2,500							Amount	FY27	
							Щ											<i>თ თ</i>	00									1	8 0				퉜					ş	n	0	٩C	2								
							538,04	205,679	23,28	4.68	53,13	24,17	81,100	23,25	100,011	40,59	1 25	2,500	1,00	100,890	1,125	2.00	3,02	3 28	1,432	24,91	380,748	8,68	2,000	8, /3	1,50	2,000	8,290	6,50	30	17,04	62,063	26,42	5,65	52,08	12,06	14,02	6,75 26,74	4,40/	4,96	9,92	4,023	Amount 11.90	FY 23-27	

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Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS - TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following two page shows the City of Naples's DraftFY2022-2026 Capital Improvement Program Budget for Streets & Traffic (Fund 190). The City Council will adopt its FY2022-FY2026 budget after the adoption of this TIP.

STREETS AND TRAFFIC FUND - FUND 190 FINANCIAL ESTIMATES FOR CAPITAL PROJECTS Fiscal Year 2023-27

	Budget 2021-22	Projected 2022-23	2023-24	2024-25	2025-26	2026-27
9/30 Fund Balance	3,333,448	2,122,651	1,195,899	458,063	(321,180)	(806,693)
Estimated Revenues						
Telecom Taxes	1,000,000	1,000,000	1,000,000	1,000,000	1.000.000	1,000,000
Gas Taxes	1,260,000	1.272,600	1,285,326	1.311,033	1,330,698	1.344,005
Impact Fees	200,000	200,000	200,000	200,000	200,000	200,000
DOT Revenue	665,121	599,593	3,327,902	664,745	996,088	0
State Revenue Sharing	220,000	220,000	220,000	.220,000	220,000	220,000
Interest/Other	120,000	81,840	67,938	56,871	45,182	37,900
Total Revenues	3,465,121	3,374,033	6,101,166	3,452,648	3,791,968	2,801,905
	Sec. 44					
Estimated Expenditures						
Personal Services	787,688	827,072	868,426	894,479	921,313	948,953
Street Lighting	350,000	350,000	350,000	350,000	350,000	350,000
Operating Expenses	1,984,032	2,023,713	2,064,187	2,105,471	2,147,580	2,190,532
Total Expenditures	3,121,720	3,200,785	3,282,613	3,349,949	3,418,893	3,489,484
Operating expenditures exclu	ides road resu	rfacing, which is	shown as Capi	tal in this docum	ent only.	
Net Income before Capital	343,401	173,248	2,818,554	102,699	373,075	(687,580
Available for Capital Projects	3,676,849	2,295,899	4,014,452	560,762	51,895	(1,494,272)
TOTAL REQUESTS (from list)	665,000	830,000	565,000	530,000	180,000	180,000
FDOT Projects not reimbursements	349,407	270,000	2,991,389	351,942	678,588	0
TOTAL Projects	1,014,407	1,100,000	3,556,389	881,942	858,588	180,000
Prior Year Rollovers	539,791					

Minimum Fund Balance is 16-30% of prior year's operating budget, per Resolution 16-13831

CAPITAL IMPROVEMENT PROJECTS STREETS & TRAFFIC - FUND 190

CIP	PROJECT DESCRIPTION	AMENDED BUDGET 2021-22	DEPT REQUEST 2022-23	2023-24	2024-25	2025-26	2026-27
	Annual Pavement Resurfacing Program (1)	700,000	750,000	750,000	750,000	750,000	750,000
	Total Programs Budgeted in the Operations Budget	700,000	750,000	750,000	750,000	750,000	750,000
23008	Traffic Management Center & System Improvements	25,000	25,000	30,000	30,000	30,000	30,000
23U29	Pedestrian & Bicycle Master Plan Projects (2)	140,000	175,000	150,000	150,000	150,000	150,000
23001	Intersection/Signal System Improvements (4)	475,000	375,000	295,000	350,000	D	0
23009	CRA Improvements - Pavement Markings, Signage	0	125,000	75,000	Û	0	0
23005	Lantern Lane Drainage & Street Resurfacing Project (3)	25,000	80,000	0	0	0	0
23U04	Crew Truck #2 Addition	0	50,000	0	0	0	0
	Trailer Replacement	0	0	15,000	0	0	0
	Total Streets and Traffic CIP Budget	665,000	830,000	565,000	530,000	180,000	180,000
	TOTAL STREETS AND TRAFFIC FUND	1,365,000	1,580,000	1,315,000	1,280,000	930.000	930,000

Pavement resurfacing is budgeted in the operations budget "Road Resurfacing" line item, and identified on the CIP list for information only.
 Ped & Bike projects are prioritized and described within the 2021 Update of the Ped-Bike Master Plan.
 ADA improvements are described within the ADA Accessibility Plan and funded with 1-cent sales tax in FY 21-22.
 Resurfacing component is budgeted in this fund, the draInage component is budgeted within the Stormwater Enterprise Fund CIP.

FDOT	Reimbursement for US41 Street Lighting Reimbursement for Traffic Operations Center	156.064	160,745	163,500	165,500	167,500	a
FDOT	Golden Gate Parkway & US41 Improvements	0	270.000	0	225.942	0	0
FDOT	Orchid Drive Pedstrian Bicycle Connection	349,407	0	0	0	0	0
FDOT	South Golf Drive Bike Lane/Sidewalk: Gulf Shore Bivd to W US41	0	0	1.976.749	0	0	0
FDOT	Crayton Road & Harbour Drive Improvements - Roundabout	D	D	892.211	a	Ŭ.	Ö
FDOT	Crayton Road & Mooring Line Drive Improvements - Roundabout	D	D	0	126.000	0	0
FDOT	Bicycle Detection Systems at 4 intersections	٥	٥	67,429	a	0	0
FDOT	26th Avenue North Sidewalks	0	599,593	55.000 3,327,902	0 664,745	678.588 996.088	0

*Allocated funding in FY24-25 is for design, with construction to be programmed in an out-year

CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS STREETS & TRAFFIC - FUND 190

CIP ID	PROJECT	AMENDED BUDGET 2020-21	DEPT REQUEST 2021-22	2022-23	2023-24	2024-25	2025-26
	Annual Pavement Resurfacing Program (1)	650,000	700,000	1,000,000	750,000	750,000	750,000
	Total Programs Budgeted in the Operations Budget	650,000	700,000	1,000,000	750,000	750,000	750,000
22U12	Lift Truck Replacement	0	180,000	Ð	Ð	Ð	Ð
22U3 1	Alley Maintenance & Improvements	200,000	100,000	100,000	100,000	100,000	100,000
22U08	Traffic Management Center & System Improvements	25,000	25,000	25,000	30,000	30,000	30,000
22U29	Pedestrian & Bicycle Master Plan Projects (2)	150,000	150,000	150,000	150,000	150,000	150,000
22U01	Intersection/Signal System Improvements (5)	θ	475,000	295,000	350,000	θ	θ
22U09	CRA Improvements - Pavement Markings, Signage	θ	75,000	θ	100,000	θ	θ
22U10	Concrete Grinder Machine	θ	30,000	θ	θ	θ	θ
22U05	Lantern Lane Drainage & Street Resurfacing Project (4)	θ	25,000	80,000	θ	θ	θ
22U06	5th Ave. Sidewalk Improvement (west of 3rd Street)	θ	75,000	θ	θ	θ	θ
	Bridge Improvements	200,000	θ	θ	θ	θ	θ
	Anchor Road Traffic Calming Project	100,000	θ	θ	θ	θ	θ
	Streets & Traffic Pool Vehicle	30,000	θ	θ	θ	θ	θ
	Citywide ADA Accessibility Improvements (3)	15,000	Ð	θ	θ	θ	θ
	Total Streets and Traffic CIP Budget	720,000	1,135,000	650,000	730,000	280,000	280,000

TOTAL STREETS AND TRAFFIC FUND <u>-1,370,000</u> <u>1,835,000</u> <u>1,650,000</u> <u>1,480,000</u> <u>1,030,000</u> <u>1,030,000</u>

(1) Pavement resurfacing is budgeted in the operations budget "Road Resurfacing" line item and identified on the CIP list for information only.

(2) Ped & Bike projects are prioritized and described within the 2021 Update of the Ped-Bike Master Plan.

(3) ADA improvements are described within the ADA Accessibility Plan and funded with 1-cent sales tax in FY 21-22.

(4) Resultacing component is budgeted in this fund; the drainage component is budgeted within the Stormwater Enterprise Fund CIP. (5) FY21-22 improvements are planned for 10th Ave South and 9th Street. FY 22-23 improvements are planned for Broad Ave South at 8th Street South.

	FDOT FUNDED PROJECTS	2020-21	2021-22	2022-23	2023-2 4	2024-25	2025-26
FDOT	Reimbursement for Traffic Signal Operations on US41	120,871	129,650	138,848	143,013	147,303	150,000
FDOT	Reimbursement for US41 Street Lighting	151,521	156,064	160,745	163,500	165,500	167,500
FDOT	Reimbursement for Traffic Operations Center	30,000	30,000	30,000	30,000	θ	θ
FDOT	Orchid Drive Mandarin Greenway sidewalks & bike lane- connection	44,311	349,407	θ	θ	θ	θ
FDOT	South Golf Drive Bike Lane/Sidewalk: Gulf Shore Blvd to W- US41	θ	θ	θ	1,976,749	θ	θ
FDOT	Golden Gate Parkway & US41 Improvements	θ	θ	270,000		225,942	Ð
FDOT	Crayton Road & Harbour Drive Improvements - Roundabout	θ	θ	θ	892,211	θ	θ
FDOT	*Crayton Road & Mooring Line Drive Improvements Roundabout	θ	θ	θ	θ	126,000	θ
FDOT	Bicycle Detection Systems at 4 intersections	θ	θ	θ	67,429	θ	Ð

FDOT	26th Avenue North Sidewalks	Ð	Ð	θ	55,000	θ	678,588
FDOT	TOTAL	346,703	665,121	599,593	3,327,902	664,745	996,088
-							

*Allocated funding in FY24-25 is for design, with construction to be programmed in an out-year.

Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS - TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five-Year Capital Improvements Program Summary is shown on the following pagebelow.

City of Marco Island FY 20223 Budget

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Five Year Capital Funding Plan

					FUN	DING		_
TEM #	PROJ	PUBLIC WORKS INFRASTRUCTURE & OTHER	FY2022	FY2023	FY2024	FY2025	FY2026	TOTAL 5 YR FUNDING
2	16024	PW - Annual Bridge Rehabilitation Project	500,000	500,000	500,000	500,000	500,000	2,500,000
4	16027	PW - Citywide Drainage Improvement Projects	302,000	302,000	302,000	302,000	302,000	1,510,000
5	16028	PW - Master Plan Drainage Project - Citywide	1,295,000	1,295,000	1,295,000	1,295,000	295,000	5,475,000
6	16030	PW - Shared Use Pathway - Design	90,000	90,000	90,000	90,000	90,000	450,000
7	16031	PW - Street Resurfacing - Citywide	1,500,000	1,500,000	1,500,000	1,500,000	500,000	6,500,000
8	16035	PW - Blke Paths -Design & Construction	224,080	224,080	224,080	224,080	224,080	1,120,400
9	20004	PW - Swale & Stormwater Improvements	100,000	100,000	100,000	100,000	100,000	500,000
10	TBD	PW - Storage Building	285,000			1		285,000
		Public Works Infrastructure & Other Total	4,296,080	4,011,080	4,011,080	4,011,080	2,011,080	18,340,400

ITEM #	PROJ	PUBLIC WORKS VEHICLES		FY2022	FY2023	FY2024	FY2025	FY2026	TOTAL 5 YR FUNDING
1	16099	PW - Public Works Vehicle - Water Truck	ΤT	16,000	16,000	16,000	16,000	16,000	80,000
2	16101	PW - Public Works Equipment - Vactor	1 [LEASE	LEASE				-
3	16103	PW - Public Works Equipment - Loader	1 [3,500	3,500	3,500	3,500	3,500	17,500
4	16104	PW - Public Works Equipment - Boat	1 [5,000	5,000	5,000	5,000	5,000	25,000
5	20003	PW - Public Works Equipment - Excavator	1 [3,500	3,500	3,500	3,500	3,500	17,500
6	21025	PW - Staff Vehicles	1 [36,800	36,800	36,800	36,800	36,800	184,000
		Public Works Vehicle Total	1 [64,800	64,800	64,800	64,800	64,800	324,000
		Public Works Total		4,360,880	4,075,880	4,075,880	4,075,880	2,075,880	18,664,400



Five Year Capital Funding Plan

TEM #	PROJ	PUBLIC WORKS INFRASTRUCTURE & OTHER	COST	QTY	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL 5 YR
2	16024	PW - Annual Bridge Rehabilitation Project	300,000		500,000	500,000	500,000	500,000	500,000	2,500,000
4	16027	PW - Citywide Drainage Improvement Projects	302,000		1,302,000	302,000	302,000	302,000	302,000	2,510,000
5	1.6028	PW - Master Plan Drainage Project - Citywide	295,000		295,000	1,295,000	1,295,000	295,000	295,000	3,475,000
6	21030	PW - Shared Use Pathway - Design	Varies		90,000	90,000	90,000	90,000	90,000	450,000
7	16031	PW - Street Resurfacing - Citywide	500,000		1,500,000	1,500,000	1,500,000	500,000	500,000	5,500,000
8	16035	PW - Bike Paths -Design & Construction	214,000		224,080	224,080	224,080	224,080	224,080	1,120,40
9	20004	PW - Swale & Stormwater Improvements	Varies		100,000	100,000	100,000	100,000	100,000	500,000
10	22016	PW - Storage Building	285,000			- 1	-	-	-	
11	TBO	PW - Intelligent Traffic System	250,000		250,000		-			250,000
-		Public Works Infrastructure & Other Total	2,146,000		4,261,080	4,011,080	4,011,080	2,011,080	2,011,080	16,305,400

Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The City of Everglades City continues to focus attention primarily on repairs to local roadways, addressing longstanding drainage issues and constructing bicycle/pedestrian improvements. Through collaboration between the City, FDOT and the MPO, the current TIP includes a Bicycle/Pedestrian project, FPN 4482651, identified in the City's adopted Bicycle and Pedestrian Master Plan (2020).

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BUDGET SUMMARY

CITY OF EVERGLADES CITY - FISCAL YEAR 2022-2023

GENERAL FUND 6.0754

ESTIMATED REVENUES	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
TAXES: MILAGE PER \$1000			
Ad Valorem Taxes 6.0754	\$682,979.00		\$682,979.00
Franchise Fees	\$30,000.00		\$30,000.00
Gas Tax	\$34,967.00		\$34,967.00
Local Business Tax	\$3,450.00		\$3,450.00
Local Government Infrastructure Tax	\$105,801.00		\$105,801.00
State Communications Services Tax	\$16,892.00		\$16,892.00
Utility Services Tax	\$72,000.00	\$79,500.00	\$151,500.00
License and Permits	\$2,575.00		\$2,575.00
Intergovernmental Revenue	\$708,609.00	\$4,477,433.00	\$5,186,042.00
Charges for Services	\$31,010.00	\$1,998,650.00	\$2,029,660.00
Miscellaneous Revenue	\$125,970.00	\$25.00	\$125,995.00
Proceeds from New SRF Loan		\$5,910,960.00	\$5,910,960.00
TOTAL REVENUES	\$1,814,253.00	\$12,466,568.00	\$14,280,821.00
Fund balances/Reserves/Net Assets	\$1,162,000.00	\$1,939,000.00	\$3,101,000.00
TOTAL REVENUES, TRANSFERS & BALANCES	\$2,976,253.00	\$14,405,568.00	\$17,381,821.00
EXPENDITURES			the second second second
General Government	\$497,037.00	\$12,500.00	\$509,537.00
Public Safety	\$124,264.00		\$124,264.00
Physical Environment	\$0.00	\$1,402,648.00	\$1,402,648.00
Transportation	\$191,400.00		\$191,400.00
Human Services	\$39,398.00		\$39,398.00
Culture and Recreation	\$207,828.00		\$207,828.00
Debt Servicing		\$205,535.00	\$205,535.00
Capital Expenditures	\$559,258.00	\$10,374,421.00	\$10,933,679.00
TOTAL EXPENDITURES	\$1,619,185.00	\$11,995,104.00	\$13,614,289.00
Capital Outlay Reserves	\$263,175.00	\$471,464.00	\$734,639.00
Reserves	\$1,093,893.00	\$1,939,000.00	\$3,032,893.00
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES	\$2,976,253.00	\$14,405,568.00	\$17,381,821.00

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BUDGET SUMMARY

CITY OF EVERGLADES CITY - FISCAL YEAR 2021-2022

GENERAL FUND 5.7694

ESTIMATED REVENUES	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
TAXES: MILAGE PER \$1000			
Ad Valorem Taxes 5.7694	\$575,146.00		\$575,146.00
Franchise Fees	\$30,000.00		\$30,000.00
Gas Tax	\$31,939.00		\$31,939.00
Local Business Tax	\$3,650.00		\$3,650.00
Local Government Infrastructure Tax	\$100,536.00		\$100,536.00
State Communications Services Tax	\$14,646.00		\$14,646.00
Utility Services Tax	\$65,000.00	\$75,850.00	\$140,850.00
License and Permits	\$2,925.00		\$2,925.00
Intergovernmental Revenue	\$732,652.00	\$4,808,407.00	\$5,541,059.00
Charges for Services	\$4,135.00	\$1,896,360.00	\$1,900,495.00
Miscellaneous Revenue	\$102.020.00	\$35.00	\$102,055.00
TOTAL REVENUES	\$1,662,649.00	\$6,780,652.00	\$8,443,301.00
Fund balances/Reserves/Net Assets	\$925,000.00	\$975,000.00	\$1,900,000.00
TOTAL REVENUES, TRANSFERS & BALANCES	\$2,587,649.00	\$7,755,652.00	\$10,343,301.00
EXPENDITURES			
General Government	\$476,293.50	\$14,300.00	\$490,593.50
Public Safety	\$227,984.00		\$227,984.00
Physical Environment	\$0.00	\$1,351,523.00	\$1,351,523.00
Transportation	\$152,217.50		5152,217.50
Human Services	\$39,398.00		\$39,398.00
Culture and Recreation	\$130,274.00		\$130,274.00
Debt Servicing		\$209,329.00	\$209,329.00
Capital Expenditures	\$250,000.00	\$4,748,702.00	\$4,998,702.00
TOTAL EXPENDITURES	\$1,276,167.00	\$6,323,854.00	\$7,600,021.00
Capital Outlay Reserves	\$217,968.00	\$135,000.00	\$352,968.00
Reserves	\$1,093,514.00	\$1,296,798.00	\$2,390,312.00
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES	\$2,587,649.00	\$7,755,652.00	\$10,343,301.00

Section E: FEDERAL FUNDING OBLIGATIONS

The Federal Highway Administration (FHWA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown beginning on the next pagefollowing pages.

COLLIER MPO	FLORIDA DEFARTHENT OF TRANSFORTATION OFFICE OF WORK PROGRAM ANNUL OELIGATIONS REPORT HIGHWAIS	DA
ITEM NUMBER:417540 1 DISTRICT:01 ROADWAY ID:03080000	PROJECT DESCRIPTION, SR 29 FROM OIL WELL ROAD TO SR 82 COUNTY-COLLIRE PROJECT LEWRTH, 16.961MI	TYPE OF WORK: PD4E/EMO STUD LANES EXIST/IMPROVED/.
FUND CODE	2022	
PHASE: PRELIMINAR SU TOTAL 417540 1 TOTAL 417540 1	5	5,155 5,155 5,155
ITEM NUMBER:417540 3 DISTRICT:01 ROADWAY ID:03080000	FROJECT DESCRIPTION:SR 29 FROM SURNILAND NURSERY ROAD TO S OF AGRICULTU COUNTY:COLLIER FROJECT LENGTH: 2.548MI	JRE WAY TYPE OF WORK; ADD LANES & R LANES EXIST/IMPROVED/
FUND	2022	
PHASE: PRELIMINAR	(ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
	-30 1 7	,968 ,000 ,000 ,900 ,968
SA SU TOTAL 417540 3 TOTAL 417540 3 ITEM NUMBER: 417540 4 DISTRICT: 01	-30 1 7	,000 ,000 ,968 ,968 TYDE OP WORK:ADD LANES & R
SA SU TOTAL 417540 3 TOTAL 417540 3 ITEM NUMBER: 417540 4 DISTRICT: 01	-30 -30 7 7 7 FROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E COUNTY:COLLIER	,000 ,000 ,968 ,968 TYPE OF WORK;ADD LANES & RI
SA SU TOTAL 417540 3 TOTAL 417540 3 ITEM NUMBER:417540 4 DISTRICT:01 ROADWAY ID:03080000 FUND CODE	-30 -30 17 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0,000 ,000 7,968
SA SU TOTAL 417540 3 TOTAL 417540 3 TOTAL 417540 4 DISTRICT-10 ROADWAY ID:03080000 FUND COOE PHASE: PRELIMINAR: SA TOTAL 417540 4	-30 -30 17 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	,000 ,960 TYPE OF WORK:ADD LAMES & R LANES EXIST/IMPROVED/J 1,089 ,089
SA SU TOTAL 417540 3 TTAL 417540 3 TTAL 417540 3 ITEM NUMBER: 417540 4 JISTRICT.01 CODE FUND FHASE: FEBLIMINAR: TOTAL 417540 4 TOTAL 417540 4 ITEM NUMBER: 431895 1 DISTRICT.01 ROADMAY ID:0300000 FUND CODE	-30 -30 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	,000 ,960 TYPE OF WORK;ADD LANES & H LANES EXIST/IMPROVED/J LANES ,089 ,069 LLL ELVD TYPE OF WORK;NEW BRIDGE CO
SA SU TOTAL 417540 3 TOTAL 417540 3 ITEM NUMBER 417540 4 DISTRICT 01 ROADMAY ID:03080000 FUND PHASE: PRELIMINAR SA TOTAL 417540 4 ITEM NUMBER 41895 1 DISTRICT 01 DISTRICT 01 COOL PUND COOL	-30 17 7 7 7 7 7 7 7 7 7 7 7 7 7	,000 ,960 TYPE OF WORK;ADD LANES & H LANES EXIST/IMPROVED/J LANES ,089 ,069 LLL ELVD TYPE OF WORK;NEW BRIDGE CO

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SIS RECONSTRUCT D/ADDED: 2/ 2/ 2

SIS RECONSTRUCT //ADDED: 4/ 2/ 2

NON-SIS CONSTRUCTION D/ADDED: 0/ 0/ 2

COLLIER MPO	PLORIDA DEPARTMENT OF TRANSPORTATION OPTICE OF WORK PROGRAM ANNUAL GELIGATIONS REPORT HIGHWAYS
ITEM NUMBER:433180 1 DISTRICT:01 ROADWAY ID:	PROJECT DESCRIPTION:ARTERIAL MONITORING CAMERAS COUNTY:OULLER PROVERT LENGTH: .000
FUND CODE	2022
PHASE: CONSTRUCTION / RE	SPONSIBLE AGENCY: MANAGED BY FDOT -807
PHASE: GRANTS AND MISCEL SU TOTAL 433100 1 TOTAL 433100 1	LANBOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY -54,344 -55,151 -55,151
ITEM NUMBER:433189 1 DISTRICT:01 ROADWAY ID:03030000	FROJECT DESCRIPTIONIN COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT COUNTY:COLLIER PROJECT LENGTH: .455MI
CODE	2022
SU TOTAL 433189 1	SPONSIBLE AGENCY: MANAGED BY FDOT -694 -694
TOTAL 433189 1	- 694
TOTAL 433189 1 ITEM NUMBER: 435019 1 DISTRICT: 01	
TOTAL 433189 1 ITEM NUMBER: 435019 1 DISTRICT: 01	-694 PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING COUNTY:COLLIER
TOTAL 433169 1 ITEM NUMBER: 435019 1 DISTRICT: 01 ROALMAY ID:03003000 FUND CODE PHASE: PERLIMINARY ENGIN SU TOTAL 43509 1	-694 FROJECT DESCRIPTION;AIRPORT-PULLING ED AND PINE RIDGE ED SIGNAL TIMING COUNTY;COLLIER PROJECT LENGTH: .001MI
TTEM NUMBER: 435019 1 DISTRICT:01 ROADWAY ID:030000 PUND CODE PHASE: PERLIMINARY ENGIN	-694 PROJECT DESCRIPTION:AIRPORT-PULLING ED AND PINE RIDGE ED SIGNAL TIMING COUNTY.COLLIER PROJECT LENGTH: .001MI 2022 LEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY 299,171
TOTAL 433169 1 ITEM NUMBER: 435019 1 DISTRICT:01 ROALWAY ID:03003000 FUND COOB PHASE: PRELIMINARY ENGIN TOTAL 435019 1 TOTAL 435019 1 ITEM NUMBER: 435030 1 DISTRICT:01	-694 FROJECT DESCRIPTION: AIRPORT-PULLING ED AND PINE RIDGE ED SIGNAL TIMING COUNTY: COLLIER PROJECT LENGTH: .001MI 2022 LEBRING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY 299,171 200,171 200,171 200,1
TOTAL 433189 1 TTEM NUMBER: 435019 1 DISTRICT: 01 CODE CODE FUND FUND FUND FUND TOTAL 435019 1 TTEM NUMBER: 435030 1 DISTRICT: 01 ROADMAY ID: 03000000 FUND CODE CODE FUND CODE CODE CODE CODE CODE CODE CODE COD	-694 PROJECT DESCRIPTION:AIRPORT-PULLING ED AND PINE RIDGE RD SIGNAL TIMING COUNTY.COLLIER PROJECT LENGTH: .001MI EERRING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD COUNTY.COLLIER PROJECT LENGTH: .001MI

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NON-SIS

NON-SIS TYPE OF WORK:ITS SURVEILLANCE SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PAGE 3 COLLIER MPO			PLORIDA DEPARTMENT OF TRANSPO OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS RE	
ITEM NUMBER: DISTRICT:01 ROADWAY ID:0		PROJECT DESCRIPTION:CR 887	(OLD US 41) FROM US 41 TO LEE COUNTY:COLLIER PROJECT LENGTH: 1.55	
	FUND CODE			2022
	GFSU 1	RESPONSIBLE AGENCY: MANAGED B	Y PDOT	28,95 28,95 28,95
ITEM NUMBER: DISTRICT:01 ROADWAY ID:0	3513000	PROJECT DESCRIPTION: GOLDEN	GATE COLLECTOR SIDEWALKS VARI COUNTY:COLLIER PROJECT LENGTH: 1.21	
	FUND CODE			2022
PHASE: O	SA	AGENCY: MANAGED BY COLLIER C	YTRUC	2,00
PHASE: C TOTAL 435116 TOTAL 435116 ITEM NIMMER. DISTRICT: 01	ONSTRUCTION / RESPONSIBLE SA 1 1		NANTY NADLES SIDEWAIKS AT VARIOUS IN COUNTY COLLIER 1.24	2,00 2,00
PHASE: C TOTAL 435116 TOTAL 435116 ITTEM NIMBRER. DISTRICT:01 ROADWAY ID:0	ONSTRUCTION / RESPONSIBLE SA 1 1		NADLES SIDEWALKS AT VARIOUS LO COUNTY:COLLIER	2,00 2,00
PHASE: O TOTAL 435116 TOTAL 435116 ITEM NIMBER. DISTRICT:01 ROADWAY ID:0 PHASE: O TOTAL 435117	ONSTRUCTION / RESPONSIBLE SA 1 1 435117 1 3631000 FUND CODE CODE CODE UNITARIA / RESPONSIBLE SU 1	DEGIECT DESCRIPTION-MORTH	NADLES SIDEWALKS AT VARIOUS LO COUNTY:COLLIER	2,00 2,00 CATIONS 8MI
PHASE: O TOTAL 435116 TOTAL 435116 ITTEM NIMBER. NOADWAY ID:0	ONSTRUCTION / RESPONSIBLE SA 4 435117 1 3631000 FUND CODE 0005 1 1 435118 1	DEGLECT DESCRIPTION.MORTH	NADLES SIDEWALKS AT VARIOUS LO COUNTY:COLLIER	2.00 2.00 2.00 2022 -85 -85 -85 -85 -85
PHASE: 0 TOTAL 435116 TOTAL 435116 TITEM NIMBER. PHASE: 0 TOTAL 435117 TOTAL 435117 TOTAL 435117 IITEM NUMBER. ROADWAY ID.0	ONSTRUCTION / RESPONSIBLE SA 4 435117 1 3631000 FUND CODE 0005 1 1 435118 1	DEGLECT DESCRIPTION.MORTH	NADLES STORMALKS AT VARIOUS LO COUNTI-COLLIER PROJECT LENGTH: 1.24 (VANDERBILT) FROM CR 901 TO G COUNTI-COLLIER	2.00 2.00 2.00 2022 -85 -85 -85 -85 -85

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NON-SIS

NON-SIS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

M08-STS

NON-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

PAGE 4 COLLIER MPO	OFFICE ANNUAL HIGH	MENT OF TRANSPORTATION OF WORK PROGRAM GULGATIONS REPORT	DATE RUN: 10/03/202 TIME RUN: 10/03/20 MEROBLT
ITEM NUMBER:436970 1 DISTRICT:01 ROADWAY ID:03600000	COUNTY : COLLI	FROM S BARFIELD DRIVE TO 400 FT E OF VINTAG ER 2T LENGTH: 1.417MI	E BAY *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT	344	
TOTAL 436970 1 TOTAL 436970 1		344 344 344	
ITEM NUMBER:437096 1 DISTRICT:01 ROADWAY ID:03600000	COUNTY : COLLI	C FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY ER 3T LENGTH: 1.277MI	AVE *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODB		2022	
	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	5,000 5,400 6,246	
PHASE: CONSTRUCTION / RESPO REPE SU TADU TADU TOTAL 437096 1 TOTAL 437096 1	NSIBLE AGENCY: MANAGED BY FDOT	86,833 265,028 401,685 991,112 991,112	
TEM NUMBER:437926 1 ISTRICT:01 COADWAY ID:03010000	PROJECT DESCRIPTION:SIGNAL TIMING US41 FF COUNTY.COLLI PROJEC		*NON-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT		
SU NOTAL 437926 1 NOTAL 437926 1		-30,000 -30,000 -30,000	
TEM NUMBER: 438059 1 DISTRICT: 01 KOADWAY ID: 03010000	COUNTY : COLLI	TRL PM E OF SR64 (DAVIS BLVD) TO COURTHOUSE ST IER 77 LENGTH: 1.465MI	NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2022	
NHRE	NSIBLE AGENCY: MANAGED BY FDOT	5,000	
SA		86,288 91,288	

PAGE 5	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	
COLLIER MPO	ANNUAL OBLIGATIONS REPORT	
	HIGHWAYS	
ITEM NUMBER:439002 1 DISTRICT:01	PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET COUNTY:COLLIER	TYPE OF WORK: PE
ROADWAY ID:03080000	PROJECT LENGTH: .524MI	LANES EXIS
FUND CODE	2022	
PHASE CONSTRUCTION / RES	SPONSIBLE AGENCY: MANAGED BY FDOT	
SU TOTAL 439002 1	-10	, 753
TOTAL 439002 1		,753
ITEM NUMBER:439555 1 DISTRICT:01	PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PA	ARKWAY TYPE OF WORK; RE:
ROADWAY ID:03030000	PROJECT LENGTH: 3.031MI	LANES EXIS
FUND	2022	
	2022	
DITA OF CONTRACTORY ON A DESCRIPTION	SPONSIBLE AGENCY: MANAGED BY FDOT	
SA TOTAL 439555 1	1	,000
SA TOTAL 439555 1	1	
SA TOTAL 439555 1 TOTAL 439555 1	1	,000
SA TOTAL 439555 1 TOTAL 439555 1 TTEM NIMBER, 440435 2 DISTRICT: 01	1 1 1 EGGIECT DESCRIPTION-COLLIER COUNTY TEAPFIC SIGNAL TIMING OPTIMIZATION AN COUNTY-COLLIER	T VARIOUS LOCATIONS TYPE OF WORK:TR
SA TOTAL 439555 1 TOTAL 439555 1 TTEM NIMBER, 440435 2 DISTRICT:01 ROADWAY ID:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	VARIOUS LOCATIONS
SA TOTAL 439555 1 TOTAL 439555 1 TTEM NIMBER, 440435 2 DISTRICT: 01	1 1 1 EGGIECT DESCRIPTION-COLLIER COUNTY TEAPFIC SIGNAL TIMING OPTIMIZATION AN COUNTY-COLLIER	T VARIOUS LOCATIONS TYPE OF WORK:TR
SA TOTAL 439555 1 TOTAL 439555 1 ITEM NIMBRED. 440435 2 DISTRICT:01 ROADWAY ID: FUND CODE 	1 1 1 1 DEPAIRET DESCRIPTION.COLLIER COUNTY TEAPFIC SIGNAL TIMING OPTIMIZATION AN COUNTY.COLLIER PROJECT LENSTH: .000 2022	T VARIOUS LOCATIONS TYPE OF WORK:TR
SA TOTAL 439555 1 TOTAL 439555 1 ITEM NIMBRED. 440435 2 DISTRICT:01 ROADWAY ID: TOTE CODE CODE	1 1 2 2000 2022 2022 2022 2021 2021 202	T VARIOUS LOCATIONS TYPE OF WORK:TR
SA TOTAL 439555 1 TOTAL 439555 1 17EM NIMBER, 4404%5 2 DISTRICT:01 ROADMAU DF FUND CCODE PHASE: PERLIMINARY ENGINE SU TOTAL 440435 2	1 1 2 2 2022 2022 2022 2022 2022 2022 2	.000 T VABIANS INCATIONS TYPE OF WORK.TR LANES EXIST
SA TOTAL 439555 1 TOTAL 439555 1 17EM NIMBED.4404%5 2 DISTRICT:01 ROADMAT JFUND COOD FUND FUND FUND FUND FUND SU TOTAL 440435 2	1 1 2 2 2022 2022 2022 2022 2022 2022 2	.000 T VARIONS INCATIONS TTPE OF WORK,TRU LANES EXIST
SA TOTAL 439555 1 TOTAL 439555 1 ITEM NIMBRED. 440435 2 DISTRICT:01 ROADWAY ID: PHASE: PRELIMINARY ENGINE SCORE PHASE: PRELIMINARY ENGINE TOTAL 440435 2 TOTAL 440435 2	1 1 1 1 DEPOIRCE DESCRIPTION.COLLIER COUNTY TEAPFIC SIGNAL TIMING OPTIMIZATION AN COUNTY.COLLIER PROJECT LENSTH: .000 2022 ERRING / RESPONSIBLE AGENCY: MANAGED BY PDOT 50 50 50	.000 T VABIANS INCATIONS TYPE OF WORK.TR LANES EXIST
SA TOTAL 439555 1 TOTAL 439555 1 TTEM NUMBER.440435 2 DISTRICT.01 FUND PHASE: PEELIMINARY ENGINE COODE PHASE: PEELIMINARY ENGINE TOTAL 440435 2 TOTAL 440435 2 TOTAL 440435 2 TITEM NUMBER:441480 1 DISTRICT.01	ERGING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERGING / RESPONSIBLE AGENCY: MANAGED BY FDOT FROJECT DESCRIPTION: EDEN PARK ELEMENTARY COUNTY:COLLIER	000 T VABIONS LOCATIONS TTPE OF WORK:TRJ LANES EXIST
SA TOTAL 439555 1 TOTAL 439555 1 TTEM WIMMED.440435 2 DISTRICT 01 KNADWAY 1D: PUND COODE PHASE: PERLIMINARY ENGINE SU TOTAL 440435 2 TOTAL 440435 2 TOTAL 440435 2 ITEM NUMBER:441480 1 DISTRICT 01 KNADWAY 1D:	LERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERRING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERRING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERRING / RESPONSIBLE AGENCY: MANAGED BY FDOT 50 50 50 50 50	.000 T VARIANS LOCATIONS TYPE OF WORK.TR LANES EXIST
SA TOTAL 439555 1 TOTAL 439555 1 TTEM NUMBER.440435 2 DISTRICT.01 FUND PHASE: PEELIMINARY ENGINE COODE PHASE: PEELIMINARY ENGINE TOTAL 440435 2 TOTAL 440435 2 TOTAL 440435 2 TITEM NUMBER:441480 1 DISTRICT.01	ERGING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERGING / RESPONSIBLE AGENCY: MANAGED BY FDOT FROJECT DESCRIPTION: EDEN PARK ELEMENTARY COUNTY:COLLIER	000 T VABIONS LOCATIONS TTPE OF WORK:TRJ LANES EXIST
SA TOTAL 439555 1 TOTAL 439555 1 TTEM NUMBER, 440435 2 DISTRICT:01 FUND COOB FUND TOTAL 440435 2 TTEM NUMBER: 441480 1 DISTRICT:01 FUND COOE FUND COOE FUND COOE	EBRING / RESPONSIBLE AGENCY: MANAGED BY FDOT PROJECT DESCRIPTION.COLLIER COUNTY TEAPFIC SIGNAL THING OPTIMIZATION AN COUNTY COLLIER PROJECT LENGTH: .000 2022 EBRING / RESPONSIBLE AGENCY: MANAGED BY FDOT 50 50 FROJECT DESCRIPTION.EDEN PARK ELEMENTARY COUNTY.COLLIER PROJECT LENGTH: .000 2022	000 T VABIONS LOCATIONS TTPE OF WORK:TRJ LANES EXIST
SA TOTAL 439555 1 TOTAL 439555 1 TTEM NUMBER, 440435 2 DISTRICT:01 ROADWAY ID: PHASE: PRELIMINARY ENGINE TOTAL 440435 2 TTEM NUMBER.441480 1 DISTRICT:01 FUND COOD PHASE: PRELIMINARY ENGINE SRT	ERRING / RESPONSIBLE AGENCY: MANAGED BY FDOT FROJECT DESCRIPTION.COLLIER COUNTY TEAPFIC SIGNAL TIMING OPTIMIZATION AN COUNTY COLLIER PROJECT LENGTH: .000 FROJECT DESCRIPTION.EDEN PARK ELEMENTARY COUNTY:COLLIER PROJECT LENGTH: .000	000 T VARIONS INCATIONS TTPE OF WORK,TRJ LANES EXIST
SA TOTAL 439555 1 TOTAL 439555 1 TTEM NIMBERD, 440436 2 DISTRICT:01 FUND COODE FUND FUND TOTAL 440435 2 TOTAL 440435 2 TOTAL 440435 2 TOTAL 440435 2 TTEM NUMBER: 441480 1 DISTRICT:01 ROADWAT ID: FUND	EBRING / RESPONSIBLE AGENCY: MANAGED BY FDOT PROJECT DESCRIPTION.COLLIER COUNTY TEAPFIC SIGNAL THING OPTIMIZATION AN COUNTY COLLIER PROJECT LENGTH: .000 2022 EBRING / RESPONSIBLE AGENCY: MANAGED BY FDOT 50 50 FROJECT DESCRIPTION.EDEN PARK ELEMENTARY COUNTY.COLLIER PROJECT LENGTH: .000 2022	.000 T VABIONS LOCATIONS TYPE OF WORK:TEL .LANES EXIST

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SIS PE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NCN-SIS* TYPE OF WORK:TRAFFIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 6 COLLIER MPO	FLORIDA DEPARTMENT OF ' OPFICE OF WORK ANNUL OLIDAT HIGHMAIS	PROGRAM IONS REPORT
ITEM NUMBER:441878 1 DISTRICT:01 ROADWAY ID:03510000	PROJECT DESCRIPTION: BALD EAGLE DRIVE FROM COLLIER COUNTY: COLLIER PROJECT LENGTH	
FUND CODE		2022
PHASE: CONSTRUCTION / RESP SU TOTAL 441878 1 TOTAL 441878 1	ONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND	281,944 281,944 281,944
ITEM NUMBER:442788 1 DISTRICT:01 ROADWAY ID:03175000	PROJECT DESCRIPTION; HURRICANE IRMA FENCE REPAIR I COUNTY; COLLIER PROJECT LENGTH	
FUND CODE		2022
PHASE: CONSTRUCTION / RESP ER17 TOTAL 442788 1 TOTAL 442788 1	ONSIBLE AGENCY: MANAGED BY FDOT	-17,655 -17,655 -17,655
TTEM NUMBER-446320 1 DISTRICT:01 ROADWAY ID:03175000	PRAIRCT DESCRIPTION-1-75 (SE 93) FROM TOLL BOOTH COUNTY:COLLIER PROJECT LEWSTH	
FUND CODE		2022
PHASE: PRELIMINARY ENGINEE NHPP	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	277,974
PHASE: CONSTRUCTION / RESP NHPP TOTAL 446320 1 TOTAL 446320 1	ONSIBLE AGENCY: MANAGED BY FDOT	23,701 301,675 301,675
ITEM NUMBER:446323 1 DISTRICT:01 ROADWAY ID:03000529	PROJECT DESCRIPTION:CORKSCREW ED NORTH FROM S OF COUNTY:COLLIER PROJECT LEWSTH	
FUND CODE		2022
PHASE: CONSTRUCTION / RESP GPSU	ONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	703,613
PHASE: CONSTRUCTION / RESP GPSU TOTAL 446323 1 TOTAL 446323 1	ONSIELE AGENCY: MANAGED BY FDOT	1,000 704,613 704,613

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				M	B	R	Ö	B	L	Т	P

NON-SIS *NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

212

SIS TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS TYPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

COLLIER MPO	OFFICE OF WOR ANNULL OBLIC HIGHMAYS	SATIONS REPORT	
ITEM NUMBER:446323 3 DISTRICT:01 ROADWAY ID:03000529	PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S C COUNTY:COLLIER PROJECT LENK		TYPE OF WOR LANES
CODE		2022	
PHASE: CONSTRUCTION / RESI GPSU TOTAL 446323 3 TOTAL 446323 3	PONSIBLE AGENCY: MANAGED BY FDOT	70,361 70,361 70,361	
ITEM NUMBER:448125 2 DISTRICT:01 ROADWAY ID:	PROJECT DESCRIPTION: IMMOKALEE CITY SIDEWALKS - COUNTY: COLLIER PROJECT LENG		TYPE OF WOR LANES
PUND CODE		2022	
PHASE: PRELIMINARY ENGINE SU TOTAL 448125 2 TOTAL 448125 2 TOTAL DIST: 01 TOTAL HIGHWAYS	RRING / RESPONSIBLE AGENCY: MANAGED BY FDOT	156,097 156,097 156,097 2,992,922 2,992,922	

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP

NON-SIS PPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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03/16/23

PAGE 8 COLLIER MPO

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ITEM NUMBER:439314 3 DISTRICT:01 ROADWAY ID:	PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2020/2021-2021/: COUNTY:COLLIER PROJECT LENGTH: .000		
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / PL SU TOTAL 439314 3 TOTAL 439314 3	/ RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		467,737 24,615 492,352 492,352
ITEM NUMBER:439314 4 DISTRICT:01 ROADWAY ID:	FROJECT DESCRIPTION: COLLIER COUNTY MFO FY 2022/2023-2023/ COUNTY: COLLIER PROJECT LENGTH: .000		
DED 10			
CODE		2022	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL CELIGATIONS REPORT PLANNING

DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP

NON-SIS TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 9 COLLIER MPO	þ	FLORIDA DEPARTMENT OF TRANSPORTA OFFICE OF WORK PROGRAM ANNUAL CALIARTIONS REPORT TRANSIT		
ITEM NUMBER DISTRICT:01 ROADWAY ID:	1	2 FROJECT DESCRIPTION:COLLIER AREA TRANSIT MAINTENANCE BUILDIN COUNTY:COLLIER PROJECT LENGTH: .000	NG 2022	
PHASE: TOTAL 44806 TOTAL 44806 TOTAL DIST: TOTAL DIST:	GRANTS J SU 55 2 55 2 01	ND MISCELLANBOUS ℓ RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		3,000,000 3,000,000 3,000,000 3,000,000 3,000,000

DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP

NON-SIS TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

03/16/23

PAGE 10

COLLIER MPO

GADMAY ID:0300000 PROJECT LENTH: .001M FUND CCOR PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY OTAL 43551 1 OTAL 43551 1 OTAL 43551 1	1 2022 1,108,409 1,108,409 1,108,409 1,100,228 1,100,228
FUND CODE PHASE: GRANTS AND MISCELLANEOUS / RESPONSIELE AGENCY: MANAGED BY COLLIER COUNTY GPU	1,108,409
FUND CODE PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	-
PUND CODE	-
FUND	-
	1
TEM NUMBER: 435013 1 PROJECT DESCRIPTION: ITS INTEGRATE/STANDARDIZE NETWORK COMP ISTRICT: 01 COUNTY: COLLIER	
OTAL 433002 1	-8,181
OTAL 433002 1	-8,181
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	-2,904
ER17	-5,277
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CODE	2022
FUND	
ISTRICT: 01 COUNTY: COLLIER OADWAY ID: PROJECT LENGTH: .000	

FLORIDA DEPARTMENT OF TRANSPORTATION OPFICE OF WORK PROGRAM ANNULL OBLIGATIONS REPORT MISCELLAREOUS

		N:		
TII	ſE	RUN	10. MBS	

NON-SIS TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORK:ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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NOTE – FILL IN MISSING PAGES 1 & 8

DISTRICT:01 RCADWAY ID:03000000	COUNTY: COLLIER PROJECT LENGTH: 3.2125	II
FUND		2021
PHASE: CONSTRUCTION / RESPO SA TOTAL 431895 1 TOTAL 431895 1	NEIBLE AGENCY: MANAGED BY FLOT	1.0 1,0 1,0
ITEM NUMBER: 433002 4 DISTRICT: 01 ROADWAY ID:	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMAN COUNTY:ODLLIER PROJECT LENJTH: 0000	NENT SIGNAL REPA
DISTRICT: 01	COUNTY: COLLIER	NENT SIGNAL REPA 2021

PAGE 2 COLLIER MPO	FLORIDA DEPARTMENT OF TRAD OFFICE OF WORK FROM ANNUAL OBLIGATION NUMBER OF TRAD	GRAM S REPORT
ITEM NUMBER:421924 5 DISTRICT:01 ROADWAY ID:	PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (03) SI COUNTY:OLLIER PROJECT LENGTH:	
FUND CODB		2021
PHASE: CONSTRUCTION / RESPONS ER17	IBLE AGENCY: MANAGED BY FDOT	51,347
PHASE: GRANTS AND MISCELLANED BR17 TOTAL 421924 5 TOTAL 421924 5	US / RESPONSIBLE AGENCY: MANAGED BY FDOT	109,754 161,101 161,101
ITEM NUMBER:430878 1 DISTRICT:01 ROADWAY ID:03000401	PROJECT DESCRIPTION:CR 953/BARFIELD DE PROM CR 92 (SJ COUNTY:COLLIER PROJECT LENGTH: 1	
FUND CODE		2021
PHASE: CONSTRUCTION / RESPONS TALU	IBLE AGENCY: MANAGED BY FDOT	-854
TOTAL 430878 1 TOTAL 430878 1		-854 -854
ITEM NUMBER: 431895 1 DISTRICT: 01 RCADWAY ID:03000000	PROJECT DESCRIPTION: 8TH STREET WE BRIDDE FROM GOLDEN COUNTY: COLLIER PROJECT DESCRIPTION: 8TH STREET WE BRIDDE LEWITH: 3	
FUND		2021

TYPE	*NON-SIS* OF WORK:NEW BRIDGE CONSTRUCTION	1 2
	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2	
	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2	

TYPE OF WORK;SIDEWALK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS* *NON-SI3* TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 10

NON-SIS TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/0/0 / 0

DATE RUN: 10/01/2021 01/2021 TIME RUN: 07.35.46 7.35.46 MBROBLTP BROBLTP

NON-SIS / 0

COLLIER MPO OFFICE OF WORK PRORM MROUL GELIGATIONS REPORT HIGHNAS ITHE NUM PROJECT DESCRIPTION.HURRICAME IMA COMPY WIDE (03) LIGHTING REPAIRS DISTRICT:01 ROADWAY 10: CODB			
COLLIER MPO COLLIER MPO COLIER MPO COLLIER MPO COLIER MPO COLIER MPO COLIER MPO COLIER MPO COLIER MPO			
COLLIER MED OFFICE OF WORK PEORAM ANNUAL GELTARITORS REPORT HERMANS ITTEM NUMBER-433002 5 FROJECT DESCRIPTION-HURRICANE IMA COUNTY WIDE (0) LIGHTING REPAIRS COUNTY COLLIER PROJECT DESCRIPTION-HURRICANE IMA COUNTY WIDE (0) LIGHTING REPAIRS COUNTY COLLIER PROJECT LENGTH: .000 FROM EXCORE COUNTY COLLIER FROM TOTAL 433002 5 TOTAL 433002 5			
COLLIER MED ANNUL GELERATIONE RECKT HIGHWARS TTEM NUMBER.433002 5 PROJECT DESCRIPTION.HURICANE IMA COUNTY WIDE (03) LIGHTING REPAIRS COUNTY OULIER PROJECT DESCRIPTION.HURICANE IMA COUNTY WIDE (04) LIGHTING REPAIRS COUNTY OULIER PROJECT DESCRIPTION.FINE RIDDE ED AT VARIOUS LOCATIONS DISTRICT.01 PROJECT DESCRIPTION.FINE RIDDE ED AT VARIOUS LOCATIONS DISTRICT.01 PROJECT DESCRIPTION.FINE RIDDE ED AT VARIOUS LOCATIONS DISTRICT.01 PROJECT DESCRIPTION.FINE RIDDE ED AT VARIOUS LOCATIONS TOTAL 433076 1 PROJECT DESCRIPTION.FINE RIDDE ED AT VARIOUS LOCATIONS TOTAL 433076 1 PROJECT DESCRIPTION.FINE RIDDE ED AT VARIOUS LOCATIONS TOTAL 433076 1 TOTAL 433076 1 TITEM NUMBER.434990 1 PROJECT DESCRIPTION.GOLDEN GATE VARIOUS LOCATIONS COUNTY COULIER ROAMAY ID.03000000 FROJECT DESCRIPTION.GOLDEN GATE VARIOUS LOCATIONS COUNTY COULIER ROAMAY ID.03000000 FROJECT DESCRIPTION.GOLDEN GATE VARIOUS LOCATIONS COUNTY COULIER ROAMAY ID.03000000 FROJECT DESCRIPTION.GOLDEN GATE VARIOUS LOCATIONS COUNTY COULIER ROAMAY ID.030000000 FROJECT DESCRIPTION.GOLDEN GATE VARIOUS LOCATIONS COUNTY COULIER ROAMAY ID.03000000 FROJECT DESCRIPTION.GOLDEN GATE VARIOUS LOCATIONS COUNTY COULIER FROJECT DESCRIPTION.GOLDEN GATE VARIOUS LOCATIONS COUNTY COULIER FROJECT DESCRIPTION.GOLDEN GATE VARIOUS LOCATIONS COUNTY COULIER		ION	DATE RUN: 10/01/2021
ITEM NUMBER-433002 5 DISTRICT:01 RADGENT DESCRIPTION.HURRICANE INMA COUNTY WIDE (02) LIGHTING REPAIRS COUNTY:OULIER DISTRICT:01 READENCY: MANAGED BY FOOT *NON-SIS* TYPE OF MOREK: BHERGENCY: OPERATIONS DESCRIPTION: PROJECT LENGTH: .000 FRAME: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOOT READENCY: MANAGED BY FOOT READENCY: MANAGED BY FOOT DISTRICT:01 READENCY: MANAGED BY FOOT TOTAL 433002 5 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS COUNTY: COLLIER COUNTY: COLLIER COUNTY: COLLIER COUNTY: COLLIER READENCY: MANAGED BY FOOT TOTAL 433076 1 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS COUNTY: COLLIER COUNTY: COLLIER COUNTY: COLLIER READENCY: MANAGED BY FOOT TOTAL 433176 1 *NON-SIS* TYPE OF WORK: ADD TUEN LANE(S) COUNTY: COLLIER READENCY: MANAGED BY FOOT -4, 877 -4, 87	DLLIER MPO ANNUAL OBLIGATIONS REPORT		MBROBLTP
TITM NUMBER: 433002 5 PROJECT DESCRIPTION; HURRICAME IEMA COUNTY WIDE (0.3) LIGHTING REPAIRS COUNTY; COLLIER PROJECT LENGTH: .000 TITE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FIND CODE EXIT FUND CODE EXIT 2021 TOTAL 433002 5 196,594 196,594 196,594 ITTE NUMBER: 4331/6 1 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS COUNTY; COLLIER PROJECT LENGTH: .191MI *NON-SIS* TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FIND CODE EXIT PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS COUNTY; COLLIER PROJECT LENGTH: .191MI *NON-SIS* TYPE OF WORK: ADD TURE LANE (S) LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 FIND CODE CODE CODE CODE CODE CODE CODE COD			
DISTRICT:01 RADWAY ID: FUND CODE CODE FUND CODE CODE FUND CODE CODE FUND CODE			
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE CODE CODE CODE CODE CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOOT ERIT TOTAL 433002 5 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOOT ERIT CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOOT CODE CODE CODE CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOOT CODE		REPAIRS	
CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 196,594 TOTAL 433002 5 196,594 TOTAL 433076 1 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS COUNTY: COLLIER FUND 2021 FUND 2021 FHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,877 TOTAL 433176 1 -4,877 TOTAL 0.0000000 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS COUNTY: COLLIER ROLENAL TYPE OF WORK: SIDEWALK LANEE EXIST/IMPROVED/ADDED: 0/0/0 FUND			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 196,594 TOTAL 433002 5 196,594 TOTAL 433002 5 196,594 TOTAL 433002 5 196,594 ITEM NUMBER: 433176 1 PROJECT DESCRIPTION: PINE RIDGE ED AT VARIOUS LOCATIONS COUNTY: COLLIER ROADWAY ID: 03504000 PROJECT DESCRIPTION: PINE RIDGE ED AT VARIOUS LOCATIONS COUNTY: COLLIER ROADWAY ID: 03504000 2021 FUND CODE 2021 -4,877 TOTAL 433176 1 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS COUNTY: COLLIER ROADWAY ID: 03504000 -4,877 FUND SU -4,877 -4,877 TOTAL 433176 1 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS COUNTY: COLLIER ROADWAY ID: 030000000 -4,877 TITEN NUMBER: +43990 1 CODE PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS COUNTY: COLLIER PROJECT LENGTH: .001MI TTYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PIND CODE 2021 -4,877 -4,877	FUND		
ER17 196,594 TOTAL 433002 5 196,594 ITEM NUMBER:433176 1 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS DISTRICT: 01 ROADWAY 1D:03504000 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS COUNTY: COLLER PROJECT LENGTH:	CODE	2021	
ER17 196,594 TOTAL 433002 5 196,594 TOTAL 433002 5 196,594 ITEM NUMBER:433176 1 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS COUNTY: COLLIER ROADWAY ID: 03504000 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS COUNTY: COLLIER ROADWAY ID: 03504000 196,594 FUND CCODE 2021 *NON-SIS* FUND CCODE 2021 -4,877 FUNA 433176 1 -4,877 TOTAL 433176 1 -4,877 TOTAL 433176 1 -4,877 TITEM NUMBER: 434990 1 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS DISTRICT: 01 ROADWAY ID: 03000000 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS COUNTY: COLLIER PROJECT LENGTH:	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 433002 5 196,594 ITEM NUMBER:433176 1 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS OUNTY: COLLIER ROADWAY ID:03504000 PROJECT DESCRIPTION: PINE RIDGE RD AT VARIOUS LOCATIONS OUNTY: COLLIER PROJECT LENGTH: .191MI *NON-SIS* TYPE OF WORK: ADD TURN LANE (S) LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 FUND CCODE 2021 -4,877 -4,877 -4,877 -4,877 TOTAL 433176 1 -4,877 -4,877 -4,877 -4,877 TOTAL 433176 1 -4,877 -4,877 -4,877 ITEM NUMBER: 434990 1 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS DISTRICT: 01 ROADWAY ID: 03000000 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS COUNTY: COLLIER PROJECT LENGTH: .001MI *NON-SIS* TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	ER17		
DISTRICT: 01 ROADWAY ID: 03504000 TURN LAWE (3) FUND COUDE FHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 433176 1 TITEM NUMBER: 434990 1 DISTRICT: 01 FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE FUND COUDE COUNTY: COLLIER FUND FUND COUDE COUNTY: COLLIER FUND FUND COUDE COUNTY: COLLIER FUND COUDE COUNTY: COLLIER FUND COUDE COUNTY: COLLIER FUND COUNTY: COLIER FUND COUNTY: COLLIER FUND COUNTY: COLIER FUND COUNTY: COLLIER FUND COUNTY: COLIER FUND COUNTY: COLLIER FUND COUNTY: COLIER FUND COUNTY: COLIER FUND FUND FUND FUND FUND FUND FUND FUND FUND FUND FUND FUND FUND FUND FUND			
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ROADWAY ID:03504000 PROJECT LENGTH: .191MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1 FUND CCODE FHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TOTAL 433176 1 TOTAL 433176 1 TITEM NUMBER:434990 1 FROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS COUNTY: OLLIER ROADWAY ID:03000000 FUND CODE CODE CODE CODE CODE CODE CODE COD			
CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,877 SU -4,877 TOTAL 433176 1 -4,877 ITEM NUMBER: 434990 1 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS DISTRICT: 01 ROADWAY ID: 03000000 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS COUNTY: COLLIER PROJECT LENGTH: .001MI TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU TOTAL 433176 1 -4,877 TOTAL 433176 1 -4,877 TOTAL 433176 1 -4,877 TOTAL 433176 1 -4,877 TOTAL 433176 1 -4,877			
SU -4,877 TOTAL 433176 1 -4,877 TOTAL 433176 1 -4,877 TOTAL 433176 1 -4,877 TITEM NUMBER: 434990 1 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS DISTRICT: 01 COUNTY: COLLIER ROADWAY ID: 03 000000 PROJECT LENGTH: .001MI TYPE OF WORK: SIDEWALK FUND COUNTY: COLLIER PROJECT LENGTH: .001MI TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		2021	
TOTAL 433176 1 -4.877 TOTAL 433176 1 -4.877 TOTAL 433176 1 -4.877 ITEM NUMBER: 434990 1 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS COUNTY: COLLIER ROADWAY ID: 03000000 *NON-SIS* FUND CODE PROJECT LENGTH: .001MI TYPE OF WORK: SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/0/0	PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ITEM NUMBER: 434990 1 PROJECT DESCRIPTION: GOLDEN GATE VARIOUS LOCATIONS DISTRICT: 01 COUNTY: COLLIER ROADWAY ID:0300000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND COUNTY: COLLIER PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
DISTRICT:01 COUNTY:COLLIER COUNTY:COLLIER PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021	/TAL 433176 1	-4,877	
DISTRICT:01 COUNTY:COLLIER COUNTY:COLLIER TYPE OF WORK:SIDEWALK PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2021			
FUND CODE 2021	ISTRICT: 01 COUNTY: COLLIER		TYPE OF WORK:SIDEWALK
CODE 2021			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
		2021	
PULAR CONCEPTION (DECENDED ADDRESS ADDRESS OF CONTRACT OF CONTRACT			
PRASE: CONSTRUCTION / RESPONSIBLE AGENCY, MANAGED BY COLLIER COUNTY TALU -15,905	PHASE. CONSTRUCTION / RESPONSIBLE AGENCY. MANAGED BY COLLIER COUNTY TALU	-15.905	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALU -821 TOTAL 434990 1 -16,726	TALU		
101AL 404990 1 -16,726			
ITEM NUMBER: 435019 1 PROJECT DESCRIPTION: AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING *NON-SIS* DISTRICT: 01 TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MOMT		NAL TIMING	
DISTRUCTOR CONTROLLER NORTH CONTROL CONTROL CONTROL NORTH CONTROL CON			
FUND			
CODE 2021		2021	
PHASE, PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY; MANAGED BY COLLIER COUNTY			
SU 140,087			
140,087		140,087 140,087	

139

FUND

1PhD0		101,100
PHASE: PRELIMINARY EN TALU	NGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	474
PHASE: CONSTRUCTION , SA FOTAL 435116 1 FOTAL 435116 1	/ RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	463,177 587,776 587,776
TEM NUMBER:435117 1 DISTRICT:01 ROADWAY ID:03631000	PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATI COUNTY:COLLIER PROJECT LENGTH: 1.248MI	IONS
FUND		2021
PHASE: PRELIMINARY EN TALU	NGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	99,075
PHASE: PRELIMINARY EN TALU	NGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	317
PHASE: CONSTRUCTION , SU FOTAL 435117 1 FOTAL 435117 1	/ RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	22,044 121,436 121,436

 G OF WORK:SIDEWALK		*NON-SIS*			
	EXIST/IMPROVED/ADDED:	6/	0/	0	

	RELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	4
	onstruction / responsible agency: managed by collier county su talu	-65,743 -13,388
		5,000 -99,513 -99,513
ITEM NUMBER: DISTRICT:01		LOCATIONS
ROADWAY ID:0	3513000 COUNTY: COLLIER PROJECT LENGTH: 1.213MI	
ROADWAY ID:0	3513000 PROJECT LENGTH: 1.213MI FUND	2021

<code>PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY $$\rm SU$</code></code>$

		NON-SIS
TYPE	OF WORK: SIDEWALK	
	LANES EXIST/IMPROVED/ADDED:	4/4/0

		NON	1-SI	IS	
TYPE	RK:SIDEWALK EXIST/IMPROVED/ADDED:	0/	0/	0	

DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP

PAGE	4 MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT HIGHWAYS	
 DISTRICT	MBER:435030 1 F:01 ID:03000000	PROJECT DESCRIPTION: SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD COUNTY: COLLIER PROJECT LENGTH: .001MI	E OF WOR LANES

2021

-25,386

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PAGE 5 COLLIER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNULL ORLIGATIONS REPORT HIGHWAYS	DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP
ITEM NUMBER:435118 1 DISTRICT:01 ROADWAY ID:03550000 FUND CODE	PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR COUNTY:COLLIER PROJECT LENSTH: .674MI 2021	*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
SU	NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -304	
PHASE: CONSTRUCTION / R SA TOTAL 435118 1 TOTAL 435118 1	ESPONSIELE AGENCY: MANAGED BY COLLIER COUNTY 282,166 281,862 281,862	
ITEM NUMBER:435119 1 DISTRICT:01 ROADWAY ID:03000000	PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW COUNTY:COLLIER PROJECT LENGTH: .001MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE PHASE: CONSTRUCTION / R TALU TOTAL 435119 1 TOTAL 435119 1	ESPONSIBLE AGENCY: MANAGED BY FDOT -1,000 -1,000 -1,000	
ITEM NUMBER:435368 1 DISTRICT:01 ROADWAY ID:03590000	PROJECT DESCRIPTION:CR 846/IMMOKALEE RD AT RANDALL BLVD COUNTY:COLLIER PROJECT LENGTH: .200MI	*NON-SIS* TYPE OF WORK:PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND	2021	
PHASE: PRELIMINARY ENGI SU TOTAL 435368 1 TOTAL 435368 1	NEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,216 19,216 19,216	
ITEM NUMBER:436585 1 DISTRICT:01 ROADWAY ID:03001000	PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT FULLING RD COUNTY:COLLIER PROJECT LENGTH: .952MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND	2021	
PHASE: CONSTRUCTION / R SA TOTAL 436585 1 TOTAL 436585 1	ESPONSIBLE AGENCY: MANAGED BY FDOT -11,507 -11,507 -11,507	

PAGE 6 COLLIER MPO	FLORIDA DEBARTMENT OF TRANSPORT OFFICE OF WORK PROGRAM ANNUL OBLIGATIONS REPO HIGHWAYS				J	DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP
ITEM NUMBER:436970 1 DISTRICT:01 ROADWAY ID:03600000 FUND	PROJECT DESCRIPTION:CR 92 (SAN MARCO RD) PROM S BARFIELD D COUNTY:COLLIER PROJECT LENGTH: 1.417M		O FT E OF VI	TYPE O	F WORK:SIDEWALK ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 1/ 0/ 0
CODE		2021				
PHASE: CONSTRUCTION / RESPO SU TOTAL 436970 1 TOTAL 436970 1	NSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		788,604 788,604 788,604			
ITEM NUMBER:436971 1 DISTRICT:01 ROADWAY ID:03000000	PROJECT DESCRIPTION:TRAPPIC COUNT STATIONS UPDATES COLLIER COUNTY:COLLIER PROJECT LENGTH: .001M				F WORK:TRAFFIC OPS ANES EXIST/IMPROVE	
FUND CODE		2021				
PHASE: GRANTS AND MISCELLAN SU TOTAL 436971 1 TOTAL 436971 1	EOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		-1,451 -1,451 -1,451			
ITEM NUMBER: 437926 1 DISTRICT:01 ROADWAY ID:03010000	PROJECT DESCRIPTION;SIGNAL TIMING US41 FROM SR951/COLLIER COUNTY:COLLIER PROJECT LENGTH: 19.960M		D US41		F WORK:TRAFFIC SIG ANES EXIST/IMPROVE	
FUND CODE		2021				
PHASE: CONSTRUCTION / RESPO SU TOTAL 437926 1 TOTAL 437926 1	NSIBLE AGENCY: MANAGED BY FDOT		305,370 305,370 305,370			
ITEM NUMBER:438059 1 DISTRICT:01 ROADWAY ID:03010000	PROJECT DESCRIPTION:SR90(US 41) TAMIAMI TRL FM E OF SR84(D COUNTY:COLLIER PROJECT LENGTH: 1.465M		TO COURTHOU	TYPE O	F WORK:RESURFACING ANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 3/ 3/ 0
FUND		2021				
PHASE: CONSTRUCTION / RESPO GFSA HSP NHRE SA	NSIBLE AGENCY: MANAGED BY FDOT		454,017 959,039 642,274 51,300			
TOTAL 438059 1 TOTAL 438059 1			106,630			

PAGE 7 COLLIER MPO	FLORID	DA DEPARTMENT OF TR OFFICE OF WORK PR ANNUAL OBLIGATIO HIGHWAYS	OGRAM DNS REPORT		DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP
ITEM NUMBER:438091 1 DISTRICT:01 ROADWAY ID:03633000	PROJECT DESCRIPTION: COUNTY BARN F	ROAD FROM RATTLESNA NTY:COLLIER PROJECT LENGTH:		R 84(DAVIS BLVD)	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE			2021		
PHASE: PRELIMINARY ENGINEERI SU TOTAL 438091 1 TOTAL 438091 1	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT			176,000 176,000 176,000	
ITEM NUMBER:438092 1 DISTRICT:01 ROADWAY ID:03000046 FUND	PROJECT DESCRIPTION:CR 901/VANDER COUN	RBILT DR FROM VANDE NTY:COLLIBR PROJECT LENGTH:	1.214MI	TO 109TH AVENUE N	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
CODE 	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT		2021	151,000 151,000 151,000	
ITEM NUMBER: 438093 1 DISTRICT: 01 ROADWAY ID:03000036 FUND	PROJECT DESCRIPTION: GREEN BLVD PF	ROM SANTA BARBARA E NTY:COLLIER PROJECT LENGTH:			*NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
CODE PHASE: PRELIMINARY ENGINEERI SU TOTAL 438093 1 TOTAL 438093 1	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT		2021	226,000 226,000 226,000	
ITEM NUMBER:439002 1 DISTRICT:01 ROADWAY ID:03080000	PROJECT DESCRIPTION:SR 29 FROM NO COUN	ORTH 1ST STREET TO NTY:COLLIER PROJECT LENGTH:	NORTH 9TH STREE .524MI		*SIS* TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODR			2021		
PHASE: CONSTRUCTION / RESPON SU TOTAL 439002 1 TOTAL 439002 1	SIBLE AGENCY: MANAGED BY FDOT			135,916 135,916 135,916	
ITEM NUMBER:439555 1 DISTRICT:01 ROADWAY ID:03030000	PROJECT DESCRIPTION:SR 951 FROM COUR	JUDGE JOLLEY BRIDGE NTY:COLLIER PROJECT LENGTH:		BEK PARKWAY	*NON-SIS* TYPE OF WORK:RESURPACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE			2021		
PHASE: CONSTRUCTION / RESPON EB	SIBLE AGENCY: MANAGED BY FDOT			217,984	

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PAGE 9 COLLIER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT HIGHWAYS	DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP
ITEM NUMBER:442788 1 DISTRICT:01 ROADWAY ID:03175000	PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116 COUNTY:COLLIER PROJECT LENGTH: 57.470MI	*SIS* TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
PUND PHASE: CONSTRUCTION / RESI PHASE: CONSTRUCTION / RESI TOTAL 442788 1 TOTAL 442788 1	2021 PONSIBLE AGENCY: MANAGED BY FDOT 34,243 34,243 34,243 34,243	
ITEM NUMBER:446320 1 DISTRICT:01 ROADWAY ID:03175000 FUND CODE	PROJECT DESCRIPTION:I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD COUNTY:COLLIER PROJECT LENGTH: 1.585MI 2021	*SIS* LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
PHASE: PRELIMINARY ENGINE NEPP TOTAL 446320 1 TOTAL 446320 1 TOTAL 416320 1 TOTAL DIST: 01 TOTAL HIGHWAYS	REING / RESPONSIBLE AGENCY: MANAGED BY FDOT 399,823 399,823 399,823 14,812,719 14,812,719	

PAGE 10 COLLIER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OPFICE OF WORK PROGRAM ANNULL OBLIGATIONS REPORT PLANNING		DATE RUN: 10/01/2021 TIME RUN: 07.35.46 MBROBLTP
ITEM NUMBER:439314 2 DISTRICT:01 ROADWAY ID: FUND	PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2018/2019-2019/2020 UP COUNTY:COLLIER PROJECT LENGTH: .000	WP	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CODE	2021 RING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	-58,009 -24,650 -82,659 -82,659	
ITEM NUMBER:439314 3 DISTRICT:01 ROADWAY ID:	PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2020/2021-2021/2022 UI COUNTY:COLLIER PROJECT LENGTH: .000	WP	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CODE	2021		
PHASE: PRELIMINARY ENGINEER TOTAL 439314 3 TOTAL 439314 3 TOTAL 139314 3 TOTAL DIST: 01 TOTAL PLANNING	RING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	632,073 632,073 632,073 549,414 549,414	

Section F: FTA OBLIGATED PROJECTS FOR 2021

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown below.

Awaiting Obligated FTA Funds for FTA Obligated Projects from PTNE.

FY-2021 Obligated FTA FundsDescriptionFTA FL#Awarded AmountExecuted DateFHWA Flex Funds to 5307 Fixed Route Bus; FY-20; Collier Co., FLFL-2020-091-00\$-500,000October 13, 20205307 and 5339 Funds; Super Grant; Capital, ADA, Planning; Collier & Lee Cos, Bonita Springs/Naples UZA, FLFL-2020-103-00\$3,265,588November 12, 2020FHWA Flex to 5307; ADA Improvements; Collier Co., FLFL-2020-115-00\$-250,000January 28, 2021							
Description	FTA FL#	Awarded Amount	Executed Date				
	FL 2020 091 00	\$ 500,000	October 13, 2020				
ADA, Planning; Collier & Lee Cos, Bonita	FL-2020-103-00	\$3,265,588	November 12, 2020				
	FL 2020 115 00	\$ 250,000	January 28, 2021				
FHWA Flex Funds to 5307-Fixed Route Bus; FY 20; Collier Co., FL	FL-2020-091-01	\$ 500,000	March 4, 2021				
FY20 FTA 5339 Capital; Bus and Bus- Facilities Discretionary Award; Collier Co.,- FL	FL-2021-033-00	\$9,020,000	September 10, 2021				

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Section G: COLLIER COUNTY FUNDING SUMMARY (FDOT)

The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

Awaiting April Work Program Snapshot from FDOT.

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Note wait for April snapshot

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APPENDICES

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APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at: https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm





Strategic Intermodal System Funding Strategy



First Five Year Plan MULTI-MODAL

FY 2022/2023 through FY 2026/2027

Capacity Projects on the Strategic Intermodal System State of Florida Department of Transportation





The FDOT Systems Implementation Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are fundedby the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

> Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could advance Into the Second Five as funds become available or defer into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

Florida Department of Transportation - Systems Implementation Office

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PROJECT PHASES

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (in-House) and Phase Type 9 (indirect Support). See the Work Program Instructions at work.idol. gov/workprogram/development/wp-instructions.shtm for additional information.

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Project Development and Environment – Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need detarmined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering – Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right-Of-Wey – The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW). Construction – Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).

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SIS ADOPTED 1ST FIVE YEAR PROGRAM District 1 Interstate Plan

MAPID	FACILITY	DESCRIPTION	2023	2024	2025	2025	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4301853	1-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	MINCH: Modify Interchange	\$5,747	\$3,265	\$0	\$0	\$20	\$9,984	\$47	\$0				
2012/53	I-4 (SR 400) AT SR 557	MINCH: Modify Interchange	\$56	\$0	\$0	\$0	\$0	\$33	\$23	\$0		•	T	
4425122	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHAN	PDE: Project Dev. & Env.	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$0				
2012775	I-75 (SR 93) AT BEE RIDGE ROAD	MINCH: Modify Interchange	\$14,469	\$5,746	\$0	\$0	\$0	\$20,195	\$19	\$0		•		
4206132	I-75 (SR 90) AT FRUITVILLE ROAD/CR 780	MINCH. Modify Interchange	\$69	\$0	\$0	\$30	\$108,895	\$106,389	\$605	\$2,000			8	
4258432	1-75 (SR 93) AT SR 951	MINCH Modify Interchange	\$272	\$100	\$0	\$0	\$0	\$0	\$372	\$0				
4425.193	1-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD)	PDE Project Dev. & Envi	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0				
4082254	1-75 (SR 90) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	A2-6: Add 2 To Build 6 Lanes	\$800	\$0	\$0	\$0	\$0	\$600	\$0	\$0		1.11		
2010326	1-75 AT \$R.64	MINCH Modify Interchange	\$601	\$0	\$0	\$0	\$0	\$142	\$459	\$0			11	
4425211	INTERSTATE PROGRAMMANAGER GEC	PDE: Project Dev, & Erv.	\$0	\$1,800	\$1,000	\$2,000	\$2,000	\$0	\$5,800	\$0				
4462962	SR 93 (-75) AT CR 876 / DANELS PARKWAY	MHNCH: Modify Intentrian of	\$0	\$0	\$18,345	\$0	\$0	\$18,345	\$0	\$0				
		ANNUAL TOTALS	22.632	\$10.911	\$19,245	\$2.020	\$110,916	\$155,583	50.393	\$2,900	-			

Al Values In Thousands of "As Programmed" Dollars PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Mitigation; Project highlighted with dark gray background is no longer designated as StS.

ROW - Right-Of-Way; CON - Construction & Support (may include Granta); TOTAL LOCAL FUNDS include all funds that start with LF fund code.

Florida Department of Transportation - Systems implementation Office

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FDOT

SIS ADOPTED 1ST FIVE YEAR PROGRAM District 1 Non-Interstate Plan

MAPID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	ENV	ROW	CON
2012105	14 AT US 27 (SR 25)	MINCH Modify Interchange	\$35	\$0	\$1,652	\$3,474	\$152,662	\$157,822	\$0	\$0				
4495041	REGIONAL PLANNING STUDY	PDE Project Dev. & Env.	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	•	-	-	
4449581	SR 15 (US 441) AT CR 68 /NW 160TH ST)	TURN, Add Tum Lane	\$0	\$41	\$0	\$0	\$0	\$0	\$41	\$0			-	
4448861	SR 15 (US 441) AT POTTER RD (NE 144TH ST)	TURN Add Tum Lane	\$0	\$55	\$0	\$0	\$0	\$0	\$55	\$0				
4192433	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	A2-6 Add 2 To Build 6 Lanes	\$6,700	\$20	\$50	\$0	\$0	\$6,596	\$74	\$100				
4192432	SR 25 (US 27) FROMHIGHLANDS COUNTY LINE TO CR 630A	A2-6: Add 2 To Build 6 Lanes	\$4,980	\$50	\$100	\$0	\$0	\$3,784	\$926	\$300				
4424031	SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NOR TH OF SUN 'N LAKE	TURN Add Turo Lane	\$200	90	\$0	\$0	\$0	\$0	\$200	\$0			1	
4178788	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	A2-4 Add 2 To Build A Lanes	\$216	\$3,314	\$6,165	\$0	\$0	\$9,566	\$4	\$125				
4175405	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	NR: New Boad	\$2	\$1,105	\$5,768	- 93	\$0	\$6,564	\$312	\$0	1.1			
4344901	SR 29 FROMI-75 TO GIL WELL RD	PDE Project Dev & Env	\$17	\$0	30	\$0	\$0	\$0	\$17	\$0				
1175406	SR 29 FROM N OF NEW MARKET RD TO SR 82	A2-4: Add 2 To Build 4 Lanes	\$576	80	80	\$300	\$33,752	\$33,910	\$718	\$0				
4175401	SR 29 FROMOIL WELL ROAD TO SR 82	PDE Project Dev: & Env.	\$156	\$0	\$0	\$0	\$0	\$0	\$158	\$0		1	1	
4175402	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	A2-# Add 2 To Build 4 Lanes	\$0	\$7,44)	\$0	\$0	\$0	\$7,440	\$0	\$0			-	
4178784	SR 29 FROM SR 62 TO HENDRY CAL	A2-4 Add 2 To Build 4 Lanes	351	\$0	\$0	\$7	\$0	\$50	\$1	\$0				
1019501	SR 31 FROM GR 74 TO CR 74	MHNT Modify Intersection	\$1,012	30	\$7,034	30		\$7,033	\$1,013	\$0				
4289171	SR 31 FROM SR 78 TO CR 78	PDE Project Dev & Env.	\$23	\$3	80	\$3	10	\$0	\$23	\$0		-	1	10
44/9421	SR 31 FROM SR 80 (PALMBEACHBLVD) TO SR 78 (BAYSHORE RD)	PDE Project Dev. & Env.	271	\$0	\$0	\$0	\$0	\$0	\$21	\$0			T	1
4419422	SR 31 FROM SR 30 (PALMBEACHBLVD) TO SR 78 (BAYSHORE RD)	A46 Add 4 To Build 6 Lanes	30	33.950	\$0		- 80	\$9,600	\$50	\$300	1			
4338562	SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	A2-4 Add 2 To Build 4 Lanos	\$110	\$0	\$0	\$0	\$0	\$110	\$0	\$0		•	1	E
4145065	SR 70 FROM CR 29 TO LONESOME ISLAND ROAD	PDE Project Dev & Env.	\$29	80	\$0	3 0	\$D)	\$0	\$29	\$0			1	-
4503341	SR 70 FROM CR 721 S TO CR 559/128 AVE	PDE Project Dev. & Env.	\$4,000	\$0	80	\$0	\$0	\$4,000	\$0	\$0			1	
4498511	SR 70 FROM LONESOME ISLAND RD TO SOUTHERN LEG OF CR 721	PDE: Project Day & Ema	1 \$2,000	\$0	30	\$0	\$0	\$2,000	\$0	\$0			T	1
4145002	SR 70 FROM LORBAINE RD TO CR 075/WATERBURY ROAD	PDE Project Dev. & Env.	\$16,264	(B)	\$0	\$0	\$0	\$0	\$16,164	\$100				-
4145067	SR 70 FROM LORRAINE ROAD TO BOURNSIDE BLVD	A2-4 Add 2 To Build 4 Lanes	\$79,849	\$0	\$0	\$0	\$0	\$77,564	\$958	\$1,327			1	
41934/6	SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	A2-4 Add 2 To Build 4 Lanes	\$84	30	30	\$)	\$0	\$84	\$0	\$0	1 1		-	
1193145	SR 716 FROMUS THE TO LISS CANAL	NR. New Road	351	90	\$5,966	9)	190	\$5,957	\$60	\$0				
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	A2-4: Add 2 To Build 4 Lanes	\$51,212	\$0	\$0	\$0	\$0	\$49,308	\$1,905	\$0				
4420273	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH)	A4-6: Add 4 To Build 6 Lanes	\$4,482	\$0	\$0	\$0	\$0	\$0	\$0	\$4,482		-		
1420274	STATE SIB LOAN FOR SR 31 BABCOCK RANCH) FROM SR 78 (BAYSHORE RD)	A4-6: Add 4 To Build 6 Lanes	\$4,543	\$0	\$0	\$0	\$0	\$4,541	\$2	\$0	1.1			
4349861	US 27 AT SR 64	M-INT: Modify Intersection	\$93	\$0	\$0	\$0	\$0	\$92	\$1	\$0	1.1		1	
4495031	US:27 CORRIDOR ALTERNATIVE STUDY	PDE: Project Dev & Env.	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0				1
		ANNUAL TOTALS	\$188.086	\$21.976	\$26.735	\$3.774	\$186.414	\$386.021	\$34,230	\$8,734				

All Values In Thousands of "As Programmed" Dollars

Project highlighted with dark gray background is no longer designated as SIS.

PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Mitigation;

ROW - Right-OI-Way; CON - Construction & Support (may include Granta); TOTAL LOCAL FUNDS include all funds that start with LF fund code.

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Florida Department of Transportation - Systems Implementation Office



FDOT

sis adopted 1st five year program Turnpike Enterprise Plan

MAPID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	DOM!	NOO
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHING, (SR 91, MP 6	MINCH: Modify Interchange	\$141	\$0	\$0	\$0	\$0	\$0	\$141	\$0			+	
	ATLANTIC BLVD INTCHING IMPROVEMENTS (SAWGRASS XWAY MPS)	MINCH: Modify Interchange	\$5	\$205	\$0	\$0	30	\$0	\$210	\$0				
	CENTRAL POLK PARKWAY - FROMPOLK PKWY (SR 570) TO US 17 (SR 36)	NR: New Road	\$230.381	\$0	\$2,150	\$0	\$0	\$0	\$232,531	\$0				
408973	CENTRAL POLK PARKWAY - FROMUS 17 (SR 35) TO SR 60	NR' New Road	\$11.062	\$9,707	\$152,731	\$450	\$2,190	SO	\$176,141	\$0				
		A1-AUX: Add 1 Auxiliary Lane	\$1	\$104	\$1,153	\$0	\$0	\$0	\$1,258	SO			1	
1370535	GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	MINCH: Modify Interchange	\$55,170	30	\$710	\$0	\$0	\$0	\$55,880	\$0			T	
1070531	GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP UX)	MINCH! Modify Interchange	\$82,639	\$0	\$0	\$0	\$0	\$500	\$82,189	\$0				
442542	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	MINCH: Modify Interchange	\$24,471	\$3,919	\$0	\$0	\$0	\$0	\$28,390	\$0				
1449801	NEW INTCHING ON TPK MAINLINE (SR91) AT TAFT VINELAND RD IMP 253	N-INCH New Interchange	\$168	\$18,446	\$3,587	80	\$49,068	\$0	\$76,266	\$0				
		MINCH ModifyInterchance	\$509	\$0	\$8815	\$12719	\$229,691	\$0	\$249,734	\$0				1
395451	POSE FOR WIDEN HEFT FROM US 4/SOUTH OF PALMOR TO CAMPEELL DR M	PDE Project Dev. & Env	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$0		1	T	T
2337.43	PD&E FOR WIDEN TPK FROM N OF \$R60 TO KISSIMMEE PARK RD MP 193-238.	PDE Project Dev. & Env.	\$2	\$0	\$0	\$4000	\$150	\$0	\$4,152	\$0		T	T	T
		PDE: Project Dev. & Erw.	\$1	\$200	80	\$0	\$0	\$0	\$201	\$0		-		-
	PD&E STUDY OF INTCHIG IMPROVEMENTS FOR TPK(SR9I) AT GLADES RD (SR		\$233	\$0	\$0	\$0	\$0	\$0	\$233	\$0		-	1	+
		PDE Project Dev. & Env.	\$15	30	30	\$0	\$0	\$0	\$15	\$0		+	t	+
		PDE: Project Dev. & Env.	\$455	80	\$0	\$0	30	\$0	\$455	\$0			-	-
	PDRE WIDEN SUNCOAST PKWY/SR589) - S OF VAN DYKE RD TO SR52 /MP13/2		\$3.000	50	30	\$0	50	\$0	\$3.000	\$0		1	1	T
	PD&E WIDEN TPK PROMI-595 TO WILES RD (8 TO 10 LINS) (MP 53-70).	PDE Project Dev & Erw	\$10	\$0	\$0	\$0	\$0	\$0	\$10	50		-	+	Ť
	PD&E WIDEN TPX (SR91) FROM S OF SAND LAKE RD TO S OF SR 408 IMP257-28		- 81	30	- 30	\$4000	\$200	\$0	\$4,201	\$0		-	+	-
	SAND LAKE RD / TPK INTERCHANGE (SR452/SR91) MP 257	NHNCH New Infectionge	\$4.052	\$50.607	31	\$2,110	\$0	\$0	\$96,769	\$0	1		1 1	
		MINCH ModifyInterchange	\$73.323	30	\$0	\$0	\$0	SO	\$73,323	50				
	SR 9A/195 SOUTHBOUND FROMINW 135TH STREET TO BISCAYNE CANAL	MINCH: Modify Interchange	\$51,436	- 30	\$1.020	\$0	\$0	\$0	\$52,456	\$0	Î.	-		
	SR821/SR874 INTERCHANCE RAMP MODIFICATIONS, IN MAMI-DADE ONTY (MF		\$77	30	SU)	\$0	\$0	\$0	\$77	\$0			-	
	GUNCOAST II (SR589) - CR 486 TO CR 485	NR: New Road	\$2	\$11,900	\$11,750	\$302,773	30	\$0	\$226.425	\$0				
	SUNCOAST II (\$8589) - CR 495 TO US 19	NR: New Road	\$7	\$0	\$11,000	\$11.628	\$11.006	\$0	\$34,439	\$0				
	SUNCOAST II (SR589) - SR 44 TO CR 486	NR: New Road	\$95.042	\$2,120	\$0	90	30	SO	\$97,162	\$0				
469751	TPK (SR91) AND I-95 INTERCHANGE MP 125)	PDE Project Dev & Env.	\$851	- 90	\$0	\$0	\$0	\$0	\$851	\$0		-	1	T
	TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	MINCH: Modify Interchange	\$1	\$0	\$0	\$10.215	\$0	\$0	\$10,217	\$0		•	+	
159274	TPK (SR91) TSMBO ADD LANES N OF SAWGRASS TO PALMBEACH CA. IMP 71-	A2-AUX: Add 2 Auxiliary Lanes	\$1	\$11	\$42.896	\$0	30	\$0	\$42,907	\$0			1	
182145	TPK (SR91) TSM&O ADD LANES PALMBEACH C/L TO GLADES RD (MP 73.1-76.4)	A2-AUX: Add 2 Auxiliary Lanes	\$31	\$3	\$85.041	\$0	\$0	\$0	\$95.075	\$0			1	1
462231	TSM&O ADD AUX LANES TO S TPK (SR91) IN BROWARD CNTY, MP 47-51	A2-AUX Add 2 Auxiliary Lanes	\$274	\$81.954	\$30	\$11	50	\$0	\$62,269	\$0				1
	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	A2-AUX Add 2 Auxiliary Lanes	\$271	\$85,446	\$0	\$0	\$12	\$0	\$65,729	\$0			1	
		MINCH: Modify Interchange	\$1.622	\$0	\$0	\$0	\$0	\$0	\$1,822	\$0		-	1	
	WIDEN SAWGRASS (SR 369) UNIVERSITY DR TO SR7 MP 14.8-18.4) (STO 10 LNS)		\$33	\$0	\$0	\$95,861	\$0	\$0	\$95,894	\$0			1	
	WIDEN SAWGRASS (SR809) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO 10 L		\$15	\$69.710	\$0	\$0	30	\$0	\$69,725	\$0				1
	WIDEN SAWGRASS (SR889) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-			\$220		\$110,725	50	\$0	\$111,588	\$0				
	Nutures in Thousands of "As Programmed" Dollara							r clealgnated				-	-	-
All Values in Thousands of "As Programmed" Dotters PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Millioation;			ROW - Righ	t-Of-Wey; itruction &	Support (n	ney Include	e Granta);	LF fund oor						

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FDOT

sis adopted 19t Five YEAR PROGRAM Turnpike Enterprise Plan

MAPID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6T010 L	A4-10: Add 4 To Build 10 Lanes	\$1	\$0	\$0	\$85,005	\$0	\$0	\$85,006	\$0			1	
4372241	WIDEN SAWGRASS (SR869) FROM SR7 TO POWERLINE RD (MP 18 4-22) (6TO 10 L	A4-10. Add 4 To Build 10 Lanes	\$471	\$8,200	\$12,000	\$0	\$250	\$0	\$20,921	\$0			T	1
4371555	WIDEN SAWGRASS(SR889) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (STO 10L	A4-10: Add 4 To Build 10 Lanes	\$2	\$1,369	\$2,599	\$94,782	\$0	\$0	\$98,752	\$0				
4371561	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4 1)(6TO	A4 10: Add 4 To Build 10 Lanes	\$13,681	\$16,923	\$248,041	\$0	\$0	\$0	\$278,645	\$0	1			
4175451	WIDEN SEMNOLE XWAY FROM ALOMA AVE TO SR 434 MP 38 - 44) (4TO8 LANE	A4-8: Add 4 To Build 8 Lanes	\$561	\$100.049	\$0	30	30	\$0	\$160,610	\$0				
1379521	WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-404) (4T08 LNS)	A4-8 Add 4 Te Build 8 Lanea		初	\$12,930	\$663	\$530	\$0	\$14,134	\$0				
4233735	WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD ONTY (NP0.4-3:3) (STO	A2-8: Add 2 To Build 6 Lanes	\$1,865	\$675	\$1,285	\$50	\$92,618	\$0	\$96,693	\$0				
4426661	WIDEN SUNCOAST PRWY(SR589), VAN DYKE RD TO SR 54 (MP135-19.75) (410	A48 Add 4 To Build 8 Lanes	\$0	\$0	\$0	\$0	\$4,580	\$0	\$4,560	\$0		•	T	1
4412244	WIDEN TPK (\$R:91) (MP 239/242) & NEW NOLTE ROAD INTERCHANGE	A4-8 Add 4 To Build 8 Lance	\$1	\$153,988	\$0.	\$2,190	\$0	\$0	\$155,177	\$0		•	1	
4361943	WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP342-243-5)4T	A4-8 Add 4 To Build & Lanes	\$1	\$350	\$10,170	\$75,849	30	\$0	\$87,370	\$0				
4061438	WIDEN TPK (SR91) SOUTHERN BLVD TO OKEECHOBEE BLVD MP 96-101) (4 TO8	A48 Add 4 To Build 8 Lanes	\$402	\$100	\$241,693	\$0	\$4,240	\$0	\$246,435	\$0				
4441111	WIDEN TPK EXT - CAMPBELL DR TO TALLAHASSEE RB (MP4-6)(MANAGED LAN	A2-6, Add 2 To Build 6 Larves		\$0.	\$0.	\$0	\$450	\$0	\$450	\$0		•	1	
4357863	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4T08 LNS)	A48 Add 4 To Euild 8 Lanes	\$137	\$4,303	\$3,262	\$113,902	\$U	\$0	\$121,604	\$0				
4357861	WIDEN TPK/SR9()- MINNEOLA INTCHG TO OBRIEN RD (MP279 2-285 8)(4TO8LN	A4-SI Add 4 To Build 8 Lanes	\$42,777	\$2,610	\$)	\$0	\$0	\$0	\$45,387	\$0				
4371691	WIDEN TPK/SR91) N OF ATLANTIC AVE TO N OF 1:30 CANAL (MP82 B-85 3) WML	A28 Add 2 To Build 8 Lanes	-54	30	\$0	\$5,986	\$2.747	\$0	\$8,737	\$0		•		
4171321	WIDEN TPK(SRB1) N OF GLADES RD TO N OF LIGH CANAL (MP76 8-80 2) WIM SO U	A2-8 Add 2 To Build 8 Lanes	-\$2	\$5,084	\$25	\$0	\$194,610	\$0	\$200,722	\$0				
4171324	WIDEN TPK/SP91) N CF L-38 CANAL TO N OF ATLANTIC AVE (MPS0.2-82-6) W/ML	A26 Add 2 To Build 6 Lanes	- 51	30	30	3 0	\$3,883	\$0	\$3,884	\$0			T	T
		A4-8: Add 4 To Build 8 Lands	\$2	\$1,000	2611	\$135 127	\$0	\$0	\$136,741	\$0	1.1		1	
4061435	WIDEN TPK/SRSH) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4T08L	A4-8 Add 4 To Build 8 Lanes	\$1,837	\$208,057	.\$0.	\$1,830	\$0	\$0	\$211,723	\$0	1		1	
4361941	WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243:5:249)	A48 Add 4 To Build 8 Lanes	\$31,091	\$ 192,861	10	\$5,910	\$0	\$0	\$229,862	\$0				
-		ANNUAL TOTALS	\$728,408	1.081.118	\$857,544	\$976,785	\$59F A02	\$100	\$4,240,161	50				

All Values in Thousands of "As Programmed" Dollars	Project highlighted with dark gray background is no longer designated as SIS.
P0&E - Project Development & Environmental;	ROW - Right-Of-Way;
PE - Preliminary Engineering;	CON - Construction & Support (may include Grants);
ENV - Environmentel Mitigation;	TOTAL LOCAL FUNDS include all funds that start with LF fund code.

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Florida Department of Transportation - Systems Implementation Office



SIS ADOPTED 1ST FIVE YEAR PROGRAM Statewide Modal Plan

\$125 \$3,247 \$3,961 \$0 \$5,000 20,000 38,000 14,000 \$2,154 \$0 \$0 \$0 \$64 \$0 \$0 \$64 \$0,000 \$3,000 \$3,000 74,582 24,200	\$0 \$2,45 \$00 \$0 \$0 \$0 \$0 \$2,45 \$0 \$0 \$0 \$0 \$2,434 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$24,580 \$0 \$0 \$0 \$0 \$24,58 \$00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,997 \$0 \$962 \$4,000 \$38,650 \$0	\$0 \$10,000 \$2,013 \$20,000 \$0 \$0 \$22,800 \$22,800 \$24,000 \$40,000 \$40,000 \$40,000 \$40,000 \$0 \$165,849	\$0 \$10,000 \$0 \$29,000 \$0 \$27,200 \$0 \$0 \$0 \$42,800 \$0 \$42,800 \$0 \$109,000	\$126 \$15,748 \$0 \$25,998 \$400 \$10,000 \$78,755 \$12,423 \$27,255 \$8,000 \$10,500 \$21,400 \$110,601 \$21,400 \$110,641 \$1,522	\$0 \$40,311 \$7,110 \$35,748 \$2,500 \$110,000 \$111,057 \$19,423 \$27,255 \$8,000 \$11,017 \$29,410 \$124,325	\$0 \$24,563 \$8,967 \$9,750 \$2,100 \$0 \$25,745 \$7,000 \$0 \$0 \$0 \$481 \$8,054			
\$3,247 \$0 \$5,000 20,000 38,000 14,000 22,154 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$29,500 \$2,435 \$600 \$0 \$0 \$24,846 \$20,360 \$0 \$0 \$0 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$	\$27,875 \$2,628 \$21,987 \$0 \$0 \$31,669 \$11,997 \$0 \$14,997 \$0 \$4,000 \$46,650 \$0 \$0	\$10,000 \$2,013 \$20,000 \$0 \$0 \$22,800 \$0 \$16,000 \$24,006 \$40,000 \$40,000 \$40,000 \$30	\$10,000 \$0 \$29,000 \$0 \$27,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$15,748 \$0 \$25,938 \$400 \$10,000 \$78,755 \$12,423 \$27,255 \$8,000 \$10,500 \$10,500 \$11,0501 \$110,641 \$11522	\$40,311 \$7,110 \$35,748 \$2,500 \$10,000 \$111,057 \$19,423 \$27,255 \$8,000 \$11,017 \$29,410 \$124,325	\$24,563 \$8,957 \$9,750 \$2,100 \$0 \$25,745 \$7,000 \$0 \$0 \$0 \$481			
88.981 \$0 \$5,000 20,000 38,000 14,000 22,154 \$0 \$0 \$0 \$64 \$0,000 \$3,000 74,592	\$2,435 \$500 \$0 \$0 \$0 \$24,846 \$20,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,628 \$21,987 \$0 \$31,669 \$0 \$11,997 \$0 \$962 \$4,000 \$38,650 \$0 \$30	\$2,043 \$20,000 \$0 \$22,800 \$0 \$16,000 \$16,000 \$21,036 \$4,000 \$80,000 \$0	\$0 \$29,000 \$0 \$27,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$25,998 \$400 \$10,000 \$78,755 \$12,423 \$27,255 \$8,000 \$10,500 \$21,400 \$110,641 \$1,522	\$7,110 \$35,748 \$2,500 \$10,000 \$111,057 \$19,423 \$27,255 \$8,000 \$11,017 \$29,410 \$124,325	\$8,957 \$9,750 \$2,100 \$0 \$25,745 \$7,000 \$0 \$0 \$0 \$481			
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\$5,000 20,000 38,000 14,000 22,154 \$0 \$0 \$0 \$64 \$0,000 \$3,000 74,582	\$0 \$0 \$24,846 \$20,360 \$0 \$0 \$0 \$0 \$8,000 \$60,000 \$0	\$0 \$0 \$31,669 \$0 \$11,997 \$0 \$962 \$4,000 \$38,650 \$0 \$0	\$0 \$22,800 \$0 \$16,000 \$21,036 \$4,000 \$80,000 \$0	\$0 \$27,200 \$0 \$0 \$0 \$42,800 \$0 \$42,800 \$0 \$0 \$0	\$400 \$10,000 \$78,755 \$12,423 \$27,255 \$8,000 \$10,500 \$21,400 \$110,841 \$11,522	\$2,500 \$10,000 \$111,057 \$19,423 \$27,255 \$8,000 \$11,017 \$29,410 \$124,325	\$2,100 \$0 \$25,745 \$7,000 \$0 \$0 \$481			
20,000 38,000 14,000 22,154 \$0 \$0 \$64 80,000 \$3,000 74,582	\$0 \$95,889 \$24,846 \$20,360 \$0 \$0 \$0 \$0 \$0,000 \$0,000 \$0	\$0 \$31,669 \$0 \$11,997 \$0 \$962 \$4,000 \$38,650 \$0 \$0	\$0 \$22,800 \$0 \$16,000 \$24,036 \$4,000 \$80,000 \$0	\$0 \$27,200 \$0 \$0 \$0 \$42,800 \$0 \$42,800 \$0 \$0	\$10,000 \$78,755 \$12,423 \$27,255 \$8,000 \$10,500 \$21,400 \$110,841 \$11,522	\$10,000 \$111,057 \$19,423 \$27,255 \$8,000 \$11,017 \$29,410 \$124,325	\$0 \$25,745 \$7,000 \$0 \$0 \$481			
38,000 14,000 22,154 \$0 \$0 \$64 80,000 \$3,000 74,582	\$95,889 \$24,846 \$20,360 \$0 \$0 \$8,000 \$80,000 \$0,000 \$0	\$31,669 \$0 \$11,907 \$0 \$962 \$4,000 \$38,650 \$0	\$22,800 \$0 \$16,000 \$21,036 \$4,000 \$80,000 \$0	\$27,200 \$0 \$0 \$0 \$0 \$42,800 \$0 \$42,800 \$0 \$0	\$78,755 \$12,423 \$27,255 \$8,000 \$10,500 \$21,400 \$110,641 \$1,522	\$111,057 \$19,423 \$27,255 \$8,000 \$11,017 \$29,410 \$124,325	\$25,745 \$7,000 \$0 \$0 \$481			
14,000 22,154 \$0 \$0 \$64 80,000 \$3,000 \$3,000 74,582	\$24,846 \$20,360 \$0 \$0 \$8,000 \$80,000 \$0,000	\$0 \$11,997 \$0 \$962 \$4,000 \$38,650 \$0	\$0 \$0 \$16,000 \$21,036 \$4,000 \$80,000 \$0	\$0 \$0 \$0 \$42,800 \$0 \$0 \$0 \$0	\$12,423 \$27,255 \$8,000 \$10,500 \$21,400 \$110,841 \$11,522	\$19,423 \$27,255 \$8,000 \$11,017 \$29,410 \$124,325	\$7,000 \$0 \$0 \$481			
22, 154 \$0 \$0 \$64 80,000 \$3,000 74,592	\$20,360 \$0 \$8,000 \$60,000 \$0	\$11,997 \$0 \$962 \$4,000 \$38,650 \$0	\$0 \$16,000 \$21,036 \$4,000 \$80,000 \$0	\$0 \$0 \$42,800 \$0 \$0 \$0	\$27,255 \$8,000 \$10,500 \$21,400 \$110,841 \$1,522	\$27,255 \$8,000 \$11,017 \$29,410 \$124,325	\$0 \$0 \$481	-		
\$0 \$0 \$64 60,000 \$3,000 74,582	\$0 \$0 \$8,000 \$80,000 \$0	\$0 \$962 \$4,000 \$38,650 \$0	\$16,000 \$21,036 \$4,000 \$80,000 \$0	\$0 \$0 \$42,800 \$0 \$0 \$0	\$8,000 \$10,500 \$21,400 \$110,641 \$1,522	\$8,000 \$11,017 \$29,410 \$124,325	\$0 \$481	-		
\$0 \$64 60,000 \$3,000 74,592	\$0 \$8,000 \$60,000 \$0	\$962 \$4,000 \$88,650 \$0	\$21,036 \$4,000 \$80,000 \$0	\$0 \$42,800 \$0 \$0	\$10,500 \$21,400 \$110,641 \$1,522	\$11,017 \$29,410 \$124,325	\$481			
\$64 60,000 \$3,000 74,592	\$8,000 \$60,000 \$0	\$4,000 \$68,650 \$0	\$4,000 \$80,000 \$0	\$42,800 \$0 \$0	\$21,400 \$110,641 \$1,522	\$29,410 \$124,325				
60,000 \$3,000 74,592	\$60,000 \$0	\$68,650 \$0	\$80,000 \$0	\$0 \$0	\$110,641 \$1,522	\$124,325	60.054	1		
\$3,000 74,592	\$0	\$0.	\$0	\$0	\$1,522		90,004			
74,592							\$13,685			
	\$241,630	\$169,778	\$155,849	\$109.000		\$1,478	\$0	_		
24,200					\$322.768	\$427,534	\$100,335			
28,788 32,486 09,472	\$16,541 \$15,931 \$81,334	\$23,500 \$9,250 \$69,746	\$37,500 \$18,750 \$131,250	\$35,000 \$17,500 \$122,500	\$45,000 \$48,762 \$183,762	\$72,341 \$0 \$199,439	\$23,986 \$45,154 \$111,100	1		
	Conception of the local diversion of		beckgroun	nd Iu no Ion	iger designe	ted as SIS.				
and the second		& Support	(may inclu all funds th	de Grants) hat start wi	th LF fund	code.				
	V - Rig	V - Right-Of-Way	V - Right-Of-Way; V - Construction & Support	V - Right-Of-Way; V - Construction & Support (may Inclu	V - Right-Of-Way; V - Construction & Support (may Include Grants)	V - Right-Of-Way; V - Construction & Support (may include Grants);		V - Right-Of-Way;	V - Right-Of-Way; - Construction & Support (may include Grants);	V - Right-Of-Way;

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SIS ADOPTED 1ST FIVE YEAR PROGRAM Statewide Modal Plan

MAPID D	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	8	ROW	CON	GRA
Rail Capacity	Improvements														
	DE SEPARATION OVER CSX RAILROAD	GRASEP: Grade Separation	\$2,407	\$0	\$0	\$500	30	\$1,675	\$0	\$1,332	1				
4365601 1 SR655/REC	KER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN	GRASEP Grade Separation	\$6,161	\$21,200	\$0	\$0	\$0	\$22,025	\$0	\$5,336					
4408171 3 APALACHIC	COLA NORTHERN RAILROAD IMPROVEMENTS	TRIKUPG: Track Upgrade	\$0	\$12,000	\$0	\$0	\$0	\$6,000	\$6,000	\$0					
4496931 3 BAY HARBO	OR SPUR	SPUR, Rail Spur	\$1,777	\$0	\$0	-30	\$0	\$889	\$889	\$0					
4498941 3 FGA TALLA	HASSEE YARD CAPACITY EXPANSION	RYARD Rail Yard	\$2,003	\$0	\$0	\$0	\$0	\$1,502	\$501	\$0					
4170316 4 SFECC COF	BRIDOR TRANSIT ALT, BROWARD TO PALMBEACH	PASS: Passenger Ral	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150					
4170817 4 SFECG COR	RRIDOR TRANSIT ALT, FOR PALMBEACH COUNTY	PASS: Passenger Rail	\$0	\$0	\$1,350	\$0	\$0	\$0	\$0	\$1,350					
4170315 4 SFECC COP	RRIDOR TRANSIT ALT, FROMMAM TO BROWARD	PASS: Passenger Rail	\$3,019	\$0	\$0	\$0	30	\$0	\$0	\$3,019					
4129945 5 CENTRAL F	FLORIDA COMMUTER RAIL SYSTEMPOSITIVE TRAIN CONTROL (PTC: Positive Train Control	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31	1				
4487021 5 FEC - FROM	NTENAC TO COCCA DOUBLE TRACK	DBLTRK: Double Track	\$9,587	\$0	\$0	\$0	\$0	\$4,793	\$4,793	\$0					
4294872 6 SFRC DOUR	BLE-TRACKING FROM HIALEAH MARKET TO MIC	PASS: Passenger Rail	\$12,300	\$250	\$433	\$0	\$0	\$2,315	\$5,648	\$5,019	1				
4167864 9 RAIL FREIG	3HT INVESTMENTS & IMPROVEMENTS - SIS	RESERV, Reserve	\$22,706	\$19,373	\$0	\$10,000	\$50,000	\$102,079	\$0	\$0					
		ANNUAL TOTALS	\$63,141	\$52.823	\$1,783	\$10,600	\$50,000	\$141,278	\$17,831	\$19,237		1.00	1.00	-	
															-
Seanort Cana	icity improvements			a con a nega							_	-	-		
	acity improvements	VAID: Second ConteinerVerd	\$0	\$4578	\$4724	ຄາ	50	S 1	SA BEA	\$4.6.49	_			_	
4442511 1 PORT MAN	IATEE INTERMODAL CARGO YARD IMPROVMENTS	YARD: Seaport Container Yard	\$0 \$45.600	\$4,578	\$4,734	\$0 \$0	\$0	\$0 \$24.550	\$4,664	\$4,648	Ē			F	
4442511 1 PORT MAN 4402641 2 BLOUNTIS	ATEE INTERMODAL CARGO YARD IMPROVMENTS LAND BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$15,600	\$17,500	\$13,100	\$0	\$0	\$34,650	\$11,550	\$0	F				
4442511 1 PORT MAN 4402541 2 BLOUNT ISI 4402543 2 BLOUNT ISI	IATEE INTERMODAL CARGO YARD IMPROVMENTS LAND BERTH IMPROVEMENTS LAND BERTH IMPROVEMENTS	BERTH: Seaport Berth BERTH: Seaport Berth	\$15,600 \$5,300	\$17,500 \$0	\$13,100 \$0	\$0 \$0	\$0 \$0	\$34,650 \$5,300	\$11,550 \$0	\$0 \$0					
4442511 1 PORT MAN 4402641 2 BLOUNTISI 4402643 2 BLOUNTISI 4405201 2 JAXPORT T	IATEE INTERMODAL CARGO YARD IMPROVMENTS LAND BERTH IMPROVEMENTS LAND BERTH IMPROVEMENTS CALLEYRAND TERMINAL CARGO IMPROVEMENTS	BERTH: Seaport Berth BERTH: Seaport Berth YARD: Seaport Container Yard	\$15,600 \$5,300 \$7,500	\$17,500 \$0 \$0	\$13,100 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$34,650 \$5,300 \$0	\$11,550 \$0 \$3,750	\$0 \$0 \$3,750					
4442511 1 PORT MAN 4402541 2 BLOUNTISI 4402543 2 BLOUNTISI 4462201 2 JAXPORT T 4387631 3 PORT OF P.	IATEE INTERNICIDAL CARGO YARD IMPROVMENTS LAND BERTHI IMPROVEMENTS LAND BERTHI IMPROVEMENTS LAND BERTHI IMPROVEMENTS YANAMA CITY TERMINAL IMPROVEMENTS	BERTH: Seaport Berth BERTH: Seaport Berth YARD: Seaport Container Yard TERM: Terminal Development	\$15,600 \$5,300 \$7,500 \$4,000	\$17,500 \$0 \$0 \$0 \$0	\$13,100 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$34,550 \$5,300 \$0 \$0	\$11,550 \$0 \$3,750 \$2,000	\$0 \$0 \$3,750 \$2,000					0
4442511 1 PORT MANA 4402541 2 BLOUNTIS 4402543 2 BLOUNTIS 4468201 2 JAXPORT T 4387631 3 PORT OF P. 4442541 4 PORT EVER	IATEE INTERMODAL CARGO YARD IMPROVMENTS LAND BERTH IMPROVEMENTS LAND BERTH IMPROVEMENTS CALLEYRAND TERMINAL CARGO IMPROVEMENTS	BERTH: Seaport Berth BERTH: Seaport Berth YARD: Seaport Container Yard	\$15,600 \$5,300 \$7,500	\$17,500 \$0 \$0	\$13,100 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$34,650 \$5,300 \$0	\$11,550 \$0 \$3,750	\$0 \$0 \$3,750					
4442511 1 PORT MAN 4402541 2 BLOUNTISI 4402543 2 BLOUNTISI 4402543 2 JAVPORT T 4587531 3 PORT OF P. 4442541 4 PORT EVER 4334141 4 PORT EVER	IATEE INTERNODAL CARGO YARD IMPROVMENTS LAND BERTH IMPROVEMENTS LAND BERTH IMPROVEMENTS TALLEYRAND TERMINAL CARGO IMPROVEMENTS VANAMA CITY TERMINAL IMPROVEMENTS RELADES CARGO BERTH IMPROVEMENTS	BERTH: Seaport Berth BERTH: Seaport Berth YARD: Seaport Container Yard TERM Terminal Development BERTH: Seaport Berth DRCHAN: Drchan	\$15,600 \$5,300 \$7,500 \$4,000 \$0 \$16,400	\$17,500 \$0 \$0 \$13,582 \$0	\$13,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,650 \$5,300 \$0 \$10,866 \$8,200	\$11,550 \$0 \$3,750 \$2,000 \$2,716 \$8,200	\$0 \$0 \$3,750 \$2,000 \$0 \$0					
4442511 1 PORT MANU 4402641 2 BLOUNTISI 4402643 2 BLOUNTISI 4462643 2 BLOUNTISI 4462641 2 JAXPORT DF P. 4487641 4 PORT EVER 4381414 4 PORT EVER 4301231 4 PORT EVER	IATEE INTERMODAL CARGO YARD IMPROVMENTS LAND BERTHI IMPROVEMENTS LAND BERTHI IMPROVEMENTS TANAMA CITY TERMINAL CARGO IMPROVEMENTS ROLADES CARGO ERETHIMPROVEMENTS RGLADES DREDGING AND WIDENING RGLADES DREDGING AND WIDENING RGLADES HER BULKHEAD AT BERTHS 3 AND 10	BERTH: Seaport Berth BERTH: Seaport Berth YARD: Seaport Container Yard TERM Terminal Development BERTH: Seaport Berth DRCHAN: Dichan SEAPOR: Seaport	\$15,600 \$5,300 \$7,500 \$4,000 \$0 \$16,400 \$26,133	\$17,500 \$0 \$0 \$13,562 \$0 \$31,867	\$13,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,650 \$5,300 \$0 \$10,866 \$8,200 \$43,500	\$11,550 \$0 \$3,750 \$2,000 \$2,716 \$8,200 \$14,500	\$0 \$0 \$3,750 \$2,000 \$0 \$0 \$0 \$0					
4442511 1 PORT MANU 4402541 2 BLOUNTISI 4402543 2 BLOUNTISI 4402543 2 BLOUNTISI 4402541 2 JAOPORT 1 4387831 3 PORT OF P. 4445541 4 PORT EVER 4334141 4 PORT EVER 4334141 4 PORT EVER 4301231 4 PORT OF P.	IATEE INTERNICIDAL CARGO YARD IMPROVMENTS LAND BERTHI IMPROVEMENTS LAND BERTHI IMPROVEMENTS TALLEYRAND TERMINAL CARGO IMPROVEMENTS RALADAS CARGO DERTHI IMPROVEMENTS RGLADES CARGO DERTHI IMPROVEMENTS RGLADES DREDGING AND WIDENING RGLADES NEW BULKHEAD AT BERTHS 9 AND 10 ZALMEBCACHUPLAND CARGO MERGUEMENTS	BERTH: Seaport Berth BERTH: Seaport Berth YARD: Seaport Container Yard TERM. Termina Development BERTH: Seaport Berth DRCHAN: Drchan SEAPOR: Seaport YARD: Seaport Container Yard	\$15,600 \$5,300 \$7,500 \$4,000 \$0 \$16,400 \$26,133 \$2,800	\$17,500 \$0 \$0 \$13,562 \$0 \$31,867 \$0	\$13,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,650 \$5,300 \$0 \$10,866 \$8,200 \$43,500 \$0	\$11,550 \$0 \$3,750 \$2,000 \$2,716 \$8,200 \$14,500 \$1,400	\$0 \$0 \$3,750 \$2,000 \$0 \$0 \$0 \$1,400					
4442511 1 PORT MANU 4402641 2 BLOUNTISI 4402643 2 BLOUNTISI 4402643 2 BLOUNTISI 2 JAV9ORT T 4448541 4 PORT EVEF 4448541 4 PORT EVEF 4504231 4 PORT EVEF 4504231 4 PORT EVEF 4504232 5 BREVARD F	IATEE INTERMODAL CARGO YARD IMPROVMENTS LAND BERTHI IMPROVEMENTS LAND BERTHI IMPROVEMENTS TANAMA CITY TERMINAL CARGO IMPROVEMENTS ROLADES CARGO ERETHIMPROVEMENTS RGLADES DREDGING AND WIDENING RGLADES DREDGING AND WIDENING RGLADES HER BULKHEAD AT BERTHS 3 AND 10	BERTH Seaport Berth BERTH Seaport Berth YARD, Seaport Container Yard TERM Terminal Development BERTH Seaport Berth BRCHAN, Drchan SEAPOR, Seaport YARD, Seaport Container Yard BERTH: Seaport Berth	\$15,600 \$5,300 \$7,500 \$4,000 \$0 \$16,400 \$26,133 \$2,600 \$10,667	\$17,500 \$0 \$0 \$13,562 \$0 \$31,867 \$0 \$0 \$0	\$13,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,650 \$5,300 \$0 \$10,866 \$8,200 \$43,500	\$11,550 \$0 \$3,750 \$2,000 \$2,716 \$8,200 \$14,500 \$14,500 \$1,400 \$2,667	\$0 \$0 \$3,750 \$2,000 \$0 \$0 \$0 \$0 \$1,400 \$0					
4442511 1 PORT MANU 4402541 2 BLOWNT ISI 4402643 2 BLOWNT ISI 4402643 2 BLOWNT ISI 4402643 3 PORT OF P 4607231 4 PORT EVEF 4607231 4 PORT EVEF 4607231 4 PORT EVEF 4407051 5 BREVARD 6	IATEE INTERNICIDAL CARGO YARD IMPROVMENTS LAND BERTH IMPROVEMENTS LAND BERTH IMPROVEMENTS TALLEYRAND TERMINAL CARGO IMPROVEMENTS VANAMA CITY TERMINAL CARGO IMPROVEMENTS RELADES CARGO BERTH IMPROVEMENTS RELADES DREDGING AND WIDENING RELADES NEW DUKHEDA T BERTINS AND 10 YALMBEACH UPLAND CARGO IMPROVEMENTS PORT CANAVERAL NORTH CARGO BERTH ISIMPROVEMENTS PORT CANAVERAL NORTH CARGO BERTH ISIMPROVEMENTS	BERTH: Seaport Berth BERTH: Seaport Berth VARD: Seaport Container Yard TERM Termina Development BERTH: Seaport Berth DRCHAN. Dichan SEAPOR: Seaport Container Yard BERTH: Seaport Berth BERTH: Seaport Berth	\$15,600 \$5,300 \$7,500 \$4,000 \$16,400 \$26,133 \$2,800 \$10,667 \$10,667 \$17,621	\$17,500 \$0 \$0 \$13,562 \$0 \$31,867 \$0 \$0 \$11,547	\$13,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,650 \$6,300 \$0 \$10,866 \$8,200 \$43,500 \$43,500 \$8,000 \$8,660	\$11,550 \$0 \$3,750 \$2,000 \$2,716 \$8,200 \$14,500 \$14,500 \$1,400 \$2,667 \$7,292	\$0 \$0 \$3,750 \$2,000 \$0 \$0 \$0 \$1,400 \$0 \$13,216					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
4442511 1 PORT MAN, 4402643 2 BLOWNT ISI 4402643 2 BLOWNT ISI 4402643 2 BLOWNT ISI 4402043 2 BLOWNT ISI 4402014 2 JAX9CRT I 4402014 2 JAX9CRT I 4402015 1 PORT EVEF 450123 4 PORT EVEF 4400223 5 BREVARD - 4400223 5 BREVARD - 4400223 5 BREVARD -	IATEE INTERMODAL CARGO YARD IMPROVMENTS LAND BERTHI IMPROVEMENTS LAND BERTHI IMPROVEMENTS RELEVERAND TERMINAL CARGO IMPROVEMENTS ANAMAA CITY TERMINAL IMPROVEMENTS RGLADES CARGO BERTHINPROVEMENTS RGLADES DERDIGING AND WIDENING RGLADES NEW BULKHEAD AT BERTHIS SAND 10 NALIBEACH UPLAND CARGO IMPROVEMENTS PORT CANAVERAL NORTH CARGO IMPROVEMENTS	BERTH Seaport Berth BERTH Seaport Berth YARD, Seaport Container Yard TERM Terminal Development BERTH Seaport Berth BRCHAN, Drchan SEAPOR, Seaport YARD, Seaport Container Yard BERTH: Seaport Berth	\$15,600 \$5,300 \$7,500 \$4,000 \$0 \$16,400 \$26,133 \$2,600 \$10,667	\$17,500 \$0 \$0 \$13,562 \$0 \$31,867 \$0 \$0 \$0	\$13,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$34,650 \$5,300 \$0 \$10,866 \$8,200 \$43,500 \$43,500 \$0 \$8,000	\$11,550 \$0 \$3,750 \$2,000 \$2,716 \$8,200 \$14,500 \$14,500 \$1,400 \$2,667	\$0 \$0 \$3,750 \$2,000 \$0 \$0 \$0 \$0 \$1,400 \$0					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

All Values in Thousands of "As Programmed" Dollars	Project highlighted with dark gray background is no longer designated as 515.
PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Mitigation;	ROW - Right-Of-Way; CON - Construction & Support (may Include Grante); TOTAL LOCAL FUNDS Include all funds that start with LF fund code.
vida Department of Transportation - Systems Implementation Office	Page 4

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ansit Capacity Improvements 59:65 [5:00:TRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTEN PASS: Passenger Rail \$65,024 \$15,761 \$0 \$0 \$0 \$571 \$80,113 ANNUAL TOTALS \$65,024 \$15,761 \$0 \$0 \$0 \$571 \$80,113 UITI-Modal Capacity Improvements 942 [5:00:TRAL FLORIDA COMMUTER RAIL SYSTEMENGR/ADMIN/MARKETING & PASS: Passenger Rail \$0,245 \$15,701 \$0 \$0 \$0 \$50 </th <th>TIT</th> <th>400 112</th> <th></th> <th></th> <th>2026</th> <th>2025</th> <th>2024</th> <th>2023</th> <th>DESCRIPTION</th> <th>FACILITY</th> <th>MAP ID D</th>	TIT	400 112			2026	2025	2024	2023	DESCRIPTION	FACILITY	MAP ID D
ulti-Modal Capacity Improvements 20-2 5 (CRVITAL FLORIDA COMMUTER RAIL SYSTEMENGRADMINAMERETING & PASS. Passenger Rail \$0,248 \$1,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
2942 5 CENTRAL FLORIDA COMMUTER RAIL SYSTEMENGRADMINMARKETING & PASS Passenger Rail \$9,248 \$1,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Contract of the	and the second				ALCOLUMN ST			Capacity Improvements	Multi-Modal C
3482 7 MULTIMODAL TERMINALS HUB Modal Hub Capacity \$512 \$0 \$0 \$0 \$0 \$511 \$0 \$1						\$0			ENGR/ADMIN/MARKETING & PASS: Passenger Rail	FLORIDA COMMUTER RAIL SYSTEMENG	4129942 5 CENTRAL FL
ANNUAL TOTALS \$9,760 \$1,502 \$0 \$0 \$0 \$511 \$0 \$10,751		\$1		\$0	\$0		\$0	\$512	HUB: Modal Hub Capacity	AL TERMNALS	4153482 7 MULTIMODA

William In Thousands of "As Programmed" Dollars	Project highlighted with dark gray background is no longer designated as SIS.
PD&E - Project Development & Environmental;	ROW - Right-Of-Way;
PE - Preliminary Engineering;	CON - Construction & Support (may include Grants);
ENV - Environmental Mitigation;	TOTALLOCAL FUNDS include all funds that start with LF fund code.





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State of Florida Department of Transportation

Systems Implementation Office 605 Suwannee Street • Tallahassee, FL 32399

www.fdot.gov



The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three interrelated sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan Illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

> Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.





			state	PI	an	ram		1	2	6	Ì	Y		_1
MAPID	FACILITY	DESCRIPTION	2021	2022	2023	2024	2025	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW
301863	14 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	MINCH Modify Interchange	\$7,546	\$0.	\$2,904	90	\$50	\$8,757	\$1,743	50		•	•	•
301865	14 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT	MINCH Modify Interchange	\$10,007	\$0	\$0	30	30	\$5,000	\$5,007	\$0		٠		
012153	14 (SR 400) AT SR 557	MINCH Modify Interchange	\$1,058	\$0	\$0	\$0	30	\$1,045	\$13	\$0		•	•	
425122	14 (SR 400) FROMW OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHAN	PDE. Project Dev. & Env.	\$39	\$0	\$0	\$0	30	50	\$39	50	•			
012103	14 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532	A4.10: Add 4 To Build 10 Lanes	\$5,571	\$0.	\$0	90	:\$0	50	\$5,571	\$0				•
042775	1.75 (SR 93) AT BEE RIDGE ROAD	MINCH Modify Interchange-	\$15,001	\$0	\$8,000	90	90	\$23,367	\$234	\$0			•	•
062253	1-75 (SR 93) AT CORKSCREW INTERCHANGE	MINCH: Modify Interchange	\$49	\$0	\$0	\$0	\$0	\$49	\$0	\$0		•		
462961	1-75 (SR 93) AT CR 876/DANIELS PARKWAY	PDE: Project Dev. & Env.	\$1	\$2,828	\$0	\$0	\$0	\$0	\$2,829	\$0	٠			
206132	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	MINCH: Modify Interchange	\$1,225	\$0	\$0	\$6,929	\$500	\$5,649	\$805	\$2,200		٠	•	• •
012773	1-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE	MINCH: Modify Interchange	\$58,644	\$0	\$0	\$2,000	\$0	\$57,155	\$2,113	\$1,375		٠	•	• •
130651	1-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE	MINCH: Modify Interchange	\$10,649	\$2,000	\$0	\$0	\$0	\$5,742	\$3,058	\$3,849		٠	•	• •
258432	1-75 (SR 93) AT SR 951	MINCH: Modify Interchange	\$6,914	\$0	\$920	\$145	\$96,222	\$101,878	\$1,085	\$1,239	٠	•	•	• •
	I-75 (SR 93) AT US 301 INTERCHANGE	MINCH: Modify Interchange	\$171,680	\$0	\$4,000	\$0	\$0	\$165,408	\$8,692	\$1,580		•	•	• •
	1-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE DR)	PDE: Project Dev. & Env.	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$0	٠			
425192	1-75 (SR 93) FROME OF SR 951 TO COLLIER/LEE COUNTY LINE	PDE: Project Dev. & Env.	\$21	\$0	\$ 0	\$0	\$0	\$0	\$21	\$0	٠			
425183	1-75 (SR 93) FROM NRIVER RD TO N OF UNIVERSITY PARKWAY	PDE: Project Dev. & Env.	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	٠			
	1-75 (SR 93) FROMIN UNIVERSITY PKWY TO MOCCASIN WALLOW	PDE: Project Dev. & Env.	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	٠			
	1-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	A2-6: Add 2 To Build 6 Lanes	\$1,186	\$0	\$0	\$0	\$0	\$1,185	\$1	\$0				•
	L75 AT SR 64	MINCH: Modify Interchange	\$603	\$0	\$0	\$0	\$0	\$142	\$462	\$0				•
100011	INTERSTATE PROGRAM MANAGER - GEC	PDE: Project Dev. & Env.	\$2,000	\$2000	\$2,000	\$1.800	\$2,000	\$2.000	\$7,800	\$0		1 1	6	

All Values in Thousands of "As Programmed" Dollars	Project highlighted with gray background is no longer designated as SIS.
PD&E - Project Development & Environmental:	ROW - Right-of-Way
PE - Preliminary Engineering	CON - Construction & Support (may Include Grants)
ENV - Environmental Mitigation:	TOTAL LOCAL FUNDS include all funds that start with LF fund code;







The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

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Update Cycle: Adopted annually by the FDOT Secretary, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

> Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

2	FDOT SIS App Di	oroved 2nd 5 strict 1 High	5 Ye way	ar F / Pla	Prog an	grar	n	0	2	SI	Ż	5	
MAP ID	FAGILITY	DESCRIPTION	2026	2027	2028	2029	2030	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	FENV	ROW
4301853	1-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	M-INCH: Modify Interchange	\$0	ŞÓ	\$85,707	\$0	\$0	\$85,969	\$238	\$500			1
	1.4 AT US 27 (SR 25)	M-INCH: Modify Interchange	\$0	\$214 107	50	\$0	\$0	\$214,082	\$25	\$0		•	1
	1-75 (SR 93) AT BEE RIDGE ROAD	M-INCH: Modify Interchange	\$0	\$0	50	\$0	\$179,177	\$179,177	\$0	\$0			
	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	M-INCH: Modify Interchange	5110,069	\$0	50	\$0	\$0	\$110,063	\$6	\$0	-		-
	INTERSTATE PROGRAM MANAGER - GEC	PDE: Project Dev. & Env.	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$6,000	\$0	٠		
	SR. 15 (LIS. 441) AT CR 56 (NE 160TH ST)	TURN, Add Turn Lane	\$750	\$0	50	\$0	\$0	\$0	\$750	\$0	-	-	
	SR 15 (US 441) AT POTTER RD (NE 144TH ST)	TURN: Add Turn Lane	\$452	\$0	\$0	\$0	\$0	\$0	\$452	\$0	\vdash	_	
	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	A2-6: Add 2 To Build 6 Lanes	\$0	\$0	\$0	\$75,347	\$0	\$75,347	\$0	\$0	$ \rightarrow $	_	
	SR 29 FREM COLLIER GAL YO'CR 822 (KEN RD)	A2-4: Add 2 To Build 4 Lanes	\$6,647	\$1,945	\$0	\$0	\$0	\$8,592	\$0	\$0	$ \rightarrow $	\rightarrow	•
4175400	SR 29 FROM N OF NEW MARKET NO TO SK 82	A2-4: Add 2 To Build 4 Lanes	\$30,356	\$0	\$0	\$0	\$0	\$30,356	\$0	\$0			
		ANNUAL TOTALS	\$150,274	\$218,052	\$88,707	\$75,347	\$179,177	\$703,586	\$7,471	\$500			

Project highlighted with gray background is no longer designated as SIS.

All Values in Thousands of "As Programmed" Dollars PDSE - Project Development & Environmental PE - Preliminary Engineering, ENV - Environmental Mulgation,





STRATEGIC INTERMODAL SYSTEM

Approved Plan FY 2025/2026 through FY 2029/2030 (as of July 1, 2020)

Project Phase Project Development & Environment Environmental Mitigation Preliminary Engineering Right-Of-Way

Construction

Projects color coded by highest project phase. Some projects may overlap on map.



Strategic Intermodal System

Long Range Cost Feasible Plan FY 2029-2045



			-	Design		Right o	Way / Constr	uction	D3	Funds	Other Funds	IMPRV
D FACILITY	FROM	TO	PDE	PE	TOTAL	ROW	CON	TOTAL	COST	Begin Yr Wrs	TOTAL	TYPE
11 1-4	West of US 27 / SR 25	Polk / Osceola County Line			10 mil	51,686	347,080	398,766	0001	Sogn in 1	19101	MGLANE
0.1-4	West of SR 570 / Polk Parkway (West)	West of US 27 / SR 25		99,360	99,360	249,680	1,656,000	1,905,680				MGLANE
1-75	Callier/Lee County Line	SR 78		136,800	136,800	271,300	allocation and	271,300		1		MGLANE
1-75	at North Jones Loop Rd	JIT TO	-	6,500	6,500	at A design		ET Aprob				M-INCH
1-75	at US 17/SR 35			7,500	7,500			-			1	M-INCH
1-75	at CR 775/Harbor View			6,500	6,500				(M-INCH
1-75	at CR 769/Kings Highway	1		6,500	6,500	-			-			M-INCH
1-75	North of University Parkway	CR 6 / Moccasin Wallow Rd.		60,480	60,480	175,240	821,344	996,584	-			MGLANE
1-75	South of River Road	SR 681		34,200	34,200	64,535		64,538				MGLANE
1-75	SR 681	North of University Parkway.		49,014	49,014	152.341		152,341				MGLANE
1-75	East of SR 951	Collier / Lee County Line	-	63,245	63,245	145,427		145,427	6			MGLANE
SR 29	1-75	Oil Well Rd		4,333	4,333							A2-4
SR 29	CR80A	CR 731 (Whidden Road)					113,434	113,434				A2-4
SR 29	Oll Well Rd. / CR 658	Sunnilland Nursery Rd				4,548		4,548				A2-4
SR 29	Sunniland Nursery Rd.	South of Agriculture Way				2,378		2,378	-			A2-4
SR 29	S. of Agriculture Way.	CR 846 E				5,628	23,318	28,946				A2-4
SR 29	FRd	North of Cowbay Way					47,899	47,899				A2-4
SR 29	CR 846 E	N. of New Market Road N.					49,905	49,905				NR.
SR 31	SR 80	SR 78	2	9,350	9,350						-	A2-4
5R 31	SR 78	CB 78/River Rd		956	956	4,191	6,376	10,567				A2-4
SR 31	CR 78/River Rd	Cook Brown Rd		3,049	3,049	10,610	20,324	30,934				A2-4
1 SR 60	East of CR 630	Polk / Osceola County Line				7,830		7,830				A2-4
2 SR 60	Hillsborough / Polk County Line	CR 555 / Agricola Rd.	2,500	19,500	22,000							A2-6
SR 60	SR 60A / Van Fleet Dr.	SR 25 / US 27	3,000	21,000	24,000				-			A2-6
SR 64	Hardee / Highlands County Line	US 27	1,600	4,500	6,100				-			A2-4
SR 64	US 17	SR 636	2,000	10,250	12,250				-		1	A2-4
SR 64	Old Town Creek Rd. / CR 671 / Parnell Rd.	Hardee / Highlands County Line	1,750	5,000	6,750							A2-4
5R 70	NW 38th Terrace	US 98	1,200	1,700	2,900							A2-4
SR 70	Jefferson Avenue	US 27	2	2,879	2,879				1.00	1	· · · · · · · · · · · · · · · · · · ·	A2-4
58 70	US 27	CR 29		2,456	2,456				2			A2-4
5 SR 70	CR 29	Lonesome Island Road		1,083	1,083							A2-4
SR 70	East of SR 31	Jefferson Avenue	3,500	39,000	42,500							A2-4
5R 70	Manatee County Une	West of Peace River (American Legion Rd)	2,500	18,500	21,000				1			A2-4
0 5R 70	CR 675	DeSoto County Line	3,000	26,000	29,000			-	-			A2-4
5R 70	Lonesome Island Road	NW 38th Terrace	4,000	35,000	39,000						1	A2-4
9 5R 710	Sherman Woods Ranch	Okeechobee / Martin County Line				7,399		7,399				A2-4
5R 80	5R 31 / Arcadia Rd.	Buckingham Rd.	1,500	4,500	6,000							A2-6
5R 82	58 739 / Fowler Ave.	Michigan Link Ave.	2,500	4,500	7,000						1	HWYCAP
5R 82	Alabama Road	Homestead Blvd.		2,189	2,189							A2-6
2 SR 82	Michigan Link Ave.	Gateway Blvd	000,E	9,000	12,000			-				HWYCAP
4 05 17	Palmetto St.	SR.70 / Hickory St.	750	674	1,424				1		-	HWYCAP
US 17	SR 70 / Hickory St.	SR 35 / DeSoto Ave.	750	1,965	2,715							HWYCAP
US 17	Copley Drive	N of CR 74 (Bermont Rd)	1,045	2,000	3,045				1		-	A2-6
6 US 17	Mann Rd.	Main St.	1,250	2,500	3,750					-		A2-6
7 US 17	Main St.	SR 60A / Auto Zone Ln	1,000	3,000	4,000							A2-6
1 US 19	1-275 Ramp	Skyway Br. Hillsborough County Line	3,500	4,182	7,682						-	A2-6
US 27	North of Kokomo Rd.	Polk / Lake County Line	1	16,320	16,320	6,664		6,664				HWYCAP
9 US 27	Paim Beach / Hendry County Line	SR 80	2,500	18,000	20,500	100 C					-	FRICAP
J US 27	Glades / Highlands County Line	SR 70	000,E	18,000	21,000			_	-		-	A2-6
1 US 27	South of Skipper Rd.	US 98	1,250	1,500	2,750				_			A2-6
3 US 98 / US 441	18th Terrace	38th Ave,	1,500	2,500	4,000					1	1	AZ-4
Funded CFP Totals	2				814,080			4,245,139		Total	CFP Funds=	5,059,21
EGEND	NOTES			- IMPRO	VEMENTTY	PES	ACCESS	Autor		M INCOL	Modify Interchan	
0787028 - 2094/209 055/208 - 2094/204 050/204 - 2044/2046 970jets Proved One Time	 All values in thousands of Present Day U All obsers costs shown as supplied by re CON includes bath Can dhudion (COMS) ROW includes bath Right-AlWay Adaption P3 Funds* - Used to fluid Public-Private P4 Funds* - Used to fluid Public-Private P6 Ferenue forecast provides separate valid Coher Funds - assumed to be tot revenue 	ch District. 2) and Construction Support (CEI) 3) and Rostruction Support (CEI) 3) and Rostruction (ROW42/45) and Right-of-Way Supp Partnership projects over a specified number of yes res for PDE and PE then for ROW and CON	ouri alta	A2-4, Ad A2-6, Ad A2-8, Ad A4-12, A A1-AUX	1 Lane to Build 2 Lanes to Build 2 Lanes to Build 2 Lanes to Build 2 Lanes to Build 4 Lanes to Build Add 1 Autolium Add 4 Specier L	d 4 d 6 d 8 d 8 Lind 12 Lind	BRIDGE FRICAP GRASEP HWYCAP PTERM F		on offy inal s	N-INCH NR New PDE Pro	New Interchange Fond sjedt Dev. Env. Add Svc/Front/D Study	



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Strategic Intermodal System Funding Strategy



Second Five Year Plan

FY 2027/2028 through FY 2031/2032

Capacity Projects on the Strategic Intermodal System State of Florida Department of Transportation



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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in vari-ous stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

> Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

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303853 4 6R 400 A1 5R 32 01 TERCHAWSE MODIFICATION MINICH Modifunctioning \$113.34 30 30 \$0 \$10 5000 \$272 \$4,046 ● 207275 175 A7 58 061 NERDOHAWSE MAROURENTS MINICH Modifunctionings \$0 \$20.00 \$0 \$0 \$173.168 \$0 \$0 \$0 \$173.168 \$0 \$0 \$173.168 \$0 \$0 \$0 \$173.168 \$0	MAP ID	FACILITY	DESCRIPTION	2028	2029	2030	2031	2032	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
D12770 I/S AT SR 681 DEFEROHANCE LARROUGENERTS MAINCH Modify Interchange \$0 \$2,201 \$0 \$3,010 \$0 \$5,611 \$0 \$0 \$2,201 \$0 \$3,010 \$0 \$5,611 \$0 \$0 \$2,201 \$0 \$3,010 \$0 \$5,611 \$0 \$0 \$2,201 \$0	301853 1-4 (\$	SR 400) AT SR 33 INTERCHANGE MODIFICATION		\$113,334	\$0	\$0	\$0	\$0	\$109,010	\$279				•	
d22211 INTERS TATE PROGRAM MANAGER - GEC PDE Project Dev. & Env. \$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 <t< th=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td></td><td></td></t<>													_		
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			ANNUAL TOTALS	\$178,538	\$78,737	\$343,588	\$82,224	\$27,505	\$702,768	52,280	\$5,604				



FDOID	SIS ADOPTED 2ND FIVE YEAR PROGRAM Statewide Modal Plan					6					
MAPID D FACILITY	DESCRIPTION	2028 20	029 2030	2031	2032	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	ENV ROW	CON
Aviation Capacity Improvements											
419811 1 SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERM 167863 9 STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	NAL EXPANSION TERM Terminal Development RESERV: Reserve ANNUAL TOTALS	\$80,000 \$80	\$0 \$0 0,000 \$0 0,000 \$0	\$0	\$0 \$0 \$0	\$0 \$120,000 \$120,000	\$5,000 \$0 \$5.000	\$5,000 \$0 \$5.000			
Rail Capacity Improvements		and the second second second									-
167864 9 RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	RESERV: Reserve ANNUAL TOTALS	\$42,500 \$42 \$42,500 \$42	2,500 \$0 2,500 \$0	\$0 \$0	\$0 \$0	\$85,000 \$85,000	\$0 \$0	\$0 \$0			•
Seaport Capacity Improvements											
1167865 9 STRATEGIC SEAPORT INVESTMENTS - SIS	RESERV. Reserve ANNUAL TOTALS	\$50,000 \$50 \$50,000 \$50	0,000 \$0 0,000 \$0		\$0 \$0		\$0 \$0	\$0 \$0			
All Values in Thousands of "As Programmed" Dollars		Frojoct highleyht	lood with dark gra	y backgroun	nd is no ion	gor dosignat	bod as SIS.				
All Values in Thousands of "As Programmed" Dollars PD&E - Project Development & Environmental; PE-: Preliminary Englowing; ENV - Environment Mitigation;		Project highlight ROW - Right-O CON - Constru- TOTAL LOCAL	of-Way; uction & Suppor	t (may Inclu	de Grants)						





State of Florida Department of Transportation

Systems Implementation Office 605 Suwannee Street • Tallahassee, FL 32399

www.fdot.gov



Cost Feasible Plan 2045 Executive Summary

EXECUTIVE SUMMARY

I. Purpose of SIS Cost Feasible Plan

The 2045 Strategic Intermodal System (SIS) Cost Feasible Plan (CFP) evaluates SIS needs in light of available future revenues and represents a phased plan for capacity improvements to the SIS, utilizing forecasted revenues while being guided by objectives set forth in the Florida Transportation Plan (FTP). The main purpose of the 2045 SIS CFP is to efficiently plan for and fund future capacity improvements. This document represents an update of the 2040 SIS CFP completed in December 2013, and complies with the Section 339.64, Florida Statutes, (FS) requirement for a SIS long range cost feasible plan.

The 16-year planning timeframe (FY 2029-2045) of the SIS GFP is divided into three (3), 5 to 6 year funding bands. Project phases are assigned to these particular funding bands, with no exact year specified for the projects. The Systems Implementation Office (SIO) is responsible for updating the SIS CFP every 3 to 5 years, to adjust the planning horizon consistent with the long-range planning needs of FDOT and Metropolitan Planning Organizations throughout the state. This version of the SIS CFP also sets aside funds for modal projects.

II. Florida Transportation Plan (FTP)

The FTP defines Florida's future transportation vision and identifies goals, objectives, and strategies to guide transportation decisions over the next 50 years. Completed in 2015, the implementation of the 2065 FTP will be achieved through specific actions by government, private, and civic partners at the state, regional, and local levels. The latest plan identifies long-range goals that are anticipated to guide transportation policy decisions for both SIS and non-SIS facilities.

The Systems Implementation Office (SIO) utilizes FTP Goals and the SIS Policy Plan to set appropriate SIS policies, select projects, measure performance, and implement project development in accordance with short and long-range plans.

FTP Goals and Objectives

As mentioned previously, the FTP contains the goals and objectives the Department works to meet. The SIS CFP plays a direct role in achieving the following goals and objectives:

Invest in transportation systems to support a globally competitive economy

Florida's economic competitiveness is closely related to the state's ability to provide connectivity and mobility for both people and freight. Transportation investments are a key contributor to statewide economic growth and diversification over the next 50 years;

 Make transportation decisions to support and enhance livable communities

Vibrant cities, suburbs, small towns and villages, rural areas, and open space all appeal to different groups of Floridians. Although transportation alone cannot make a community livable, effective transportation planning and investment can support the viability of these desired community types;

 Make transportation decisions to promote responsible environmental stewardship

As Florida grows and develops an important priority must be to ensure Florida's environment is sustainable for future generations. Transportation planning must be integrated with land use, water, and natural resource planning and management to support statewide goals for protecting critical habitats, lands, and waters;

- Provide a safe and secure transportation system for all users Safety is a top priority for the Department and factors into all planning and operational improvements undertaken by FDOT. The fatality rate in Florida has declined for four consecutive years; and
- Improve mobility and connectivity for people and freight
 The most fundamental purpose of transportation is mobility and connectivity
 linking people to jobs and services, businesses to suppliers and customers,
 visitors to destinations, and students to schools. Florida should provide residents,
 visitors, and businesses with more choices among transportation modes. All
 modes must function together as an integrated transportation system.

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IV. Strategic Intermodal System (SIS)

The Stralegic Intermodal System (SIS), established in 2003, is a statewide network of high priority transportation tacilities most critical for statewide and interregional travel. The SIS includes the state's largest and most significant commercial service alrooms, spaceports, deep-water seaports, freight hall terminals, passenger rail, intercity bus terminals, rail comptors, waterways, and fred/ways. As of 2018, designated SIS fabilities included 18 commercial service airports and two general aviation reliever airports. 11 deep-water seaports. 2,287 miles of rail corridors, (966 miles of waterways, 19 passenger terminals, eight rail freight terminals, two spaceports, and nearly 4.400 miles of nighways, connotors, connectors, and Military Access Facilities. These huos, corridors, and connectors are the fundamental structure which satisfies the transportation needs of the public, supports the movement of registr, and provides transportation links to axternal markets.

2016 Strategic Intermodal System Policy Plan

The FDOT is required by statute to create a SIS Plan consistent with the FTP at least once every five years. While the FTP addresses the state's entire transportation system, regardless of ownership, the 2016 SIS Strategic Plan addresses only SIS designated facilities. Although the SIS represents a small percentage of the overall transportation facilities within the state, the SIS network is responsible for the movement of the majority of people and goods. The SIS Plan takes into account the goals of the FTP and applies them to the SIS. It also sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given the limited amount of available funding.

SIS Designation

Section 339.63, Florida Statutes, (F.S.) provides a list of the facility types to be designated as SIS facilities. Upon its creation, the SIS was intended to include only the transportation facilities that meet a strategic and essential state interest. By limiting the system to only those facilities that are most critical, improvement projects are anticipated to have a greater impact statewide. The initial SIS included all facilities that met the criteria recommended by the SIS Steering Committee, with the subject criteria being reviewed annually. Two SIS system-wide data and designation reviews have been conducted and published since the SIS was created. The most recent review was completed in 2015, which analyzed SIS data and facility designations.

SIS Eligibility

Section 339.1, F.S. requires that revenue from the State Transportation Trust Fund be set aside for SIS projects. Only certain types of projects are eligible for SIS funding. After preservation, maintenance, and safety are addressed, a portion of the remaining funds are used for SIS capacity improvement projects.

Many of the restrictions on SIS funding are guided by the definition of a "capacity project" for each mode. The Capacity Funding Eligibility Matrix for Strategic Intermodal System (SIS) Facilities (Eligibility Matrix) lists the types of projects that can and cannot use SIS funding.



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V. SIS Planning Process

The SIS planning process is based on policy guidance that was developed for the Florida Intrastate Highway System (FIHS) during the 1990's. This process provides the framework for planning, programming, and implementing transportation projects. It shows the progression of a project from policy and planning to implementation. The process also ensures that the limited transportation funds are invested in the most effective manner. The SIS planning process is based on an approach of rational planning and systematic decision-making. Development of the SIS Policy Plan leads to the preparation of the SIS Multimodal Unfunded Needs Plan, which includes a wide variety of capacity projects. From this plan, the SIS CFP is developed, and the further components of the SIS Funding Strategy.

feasible for implementation within the next 25 years. It is a combined set of plans

composed of the Adopted and Tentative SIS Work Program, the 2nd Five-Year Plan,

and SIS CFP. A discussion of each of the FDOT SIS plans follows below.

SIS Funding Strategy

The SIS Funding Strategy, includes three inter-related sequential documents that identify potential SIS capacity improvement projects in various stages of development. All the projects identified within the SIS Funding Strategy are considered financially

Adopted and Tentative SIS Work Program

The Adopted Work Program (1st Five-Year Plan) is the focus of the entire FDOT planning process. By statute the Department cannot undertake any project prior to its inclusion in the Adopted Work Program. The program represents a financially feasible planning document which consists of all FDOT projects for the current fiscal year and the following four years. Approximately 75% of the discretionary funding in the Adopted Work Program is targeted towards SIS capacity projects, which include a wide range of transportation projects impacting all transportation modes throughout the state.

SIS 2nd Five-Year Plan

Projects that are scheduled to be funded in the five years following the Tentative SIS Work Program (year 6 through year 10) is considered part of the SIS 2nd Five-Year Plan. The plan is developed during the FDOT project development cycle, following the approval of the tentative SIS Work Program (1st Five). Upon the commencement of the annual FDOT project development cycle, the first year of the previous SIS 2nd Five-Year Plan becomes the new fifth year of the Tentative SIS Work Program, and the new 10th year is developed from projects in the SIS CFP.

SIS Cost Feasible Plan

As previously stated, the SIS CFP illustrates projects on the SIS that are considered financially feasible during years 11 through 25 of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could potentially move forward into the SIS 2nd Five-Year Plan as funds become available or back out into the SIS 2045 Multimodal Unfunded Needs Plan given changes in priorities or shortfalls in projected revenue. The SIS CFP is typically updated every three to five years as new revenue forecasts become available.

SIS 2045 Multimodal Unfunded Needs Plan

The FDOT SIS Multimodal Unfunded Needs Plan identifies transportation projects on the SIS which help meet mobility needs, but where funding is not expected to be available during the 25-year time period of the SIS Funding Strategy. This plan is typically updated every five years. Needs are identified by the Department and its partners, and it includes projects from long-range master plans, corridor plans, and PD&E studies. Projects in the SIS Multimodal Unfunded Needs Plan could potentially move forward into the SIS CFP as funds become available. The plan satisfies Section 339.64, Florida Statutes, (F.S.) requirement that calls for a needs assessment for the Strategic Intermodal System.

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VI. Cost Feasible Plan Development

Methodology and Process

The SIS CFP is a key element of the SIS funding strategy and answers two fundamental questions:

- 1. What are the projected revenues?
- 2. What projects can be funded with the projected revenues?

The development of the SIS CFP is completed in the following steps:

- 1. Development of revenue forecast
- Identification of district project priorities. The following strategies are used to identify and evaluate proposed projects:
- · Does the project improve SIS mobility?
- Does the project result in the widening of major trade and tourism corridors?
- Does the project result in the widening of "missing links" to complete important regional networks?
- Does the project investment fund cost-effective interim construction in major urbanized areas where the ultimate construction is too costly to build at one time?
- 3. Development of draft SIS CFP by Central Office Systems Implementation Office
- 4. Review and comment by district and local partners
- 5. Update based on district and partner comments
- 6. Review of final draft by Executive Management
- 7. Approval of SIS CFP by FDOT Executive Board
- 8. Publishing of SIS CFP

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SIS CFP Project Selection

As part of this effort the Districts provided regional priority information that was supplemented by additional statewide analysis. These projects then served as the base pool of potential SIS CFP projects along with any previously unidentified projects. When considering each project for inclusion in the SIS CFP the following questions are asked:

- Is the project of statewide importance?
 Does the project support statewide SIS goals?
- Does the project contribute to the expansion of major roadway trade and tourism corridors?

Florida's continued long-term economic viability depends on reliable freight and passenger mobility through its major gateways.

- Does the project contribute to the completion of a corridor? SIS routes should provide a continuous corridor with similar capacity and operational characteristics.
- Does the project contribute to the overall connectivity of the SIS? SIS routes are interconnected to form a statewide system that enhances mobility.

The costs of selected projects are balanced against available district and state managed revenues/funds to ensure that each project is "cost feasible." Priorities assigned by the districts and statewide priorities are also considered as part of the project selection process. As part of the process, several iterations of the plan have been developed for district review and approval by FDOT leadership.

This update of the SIS CFP does not provide specific projects for modes other than highways (aviation, spaceports, seaport, rail, and transit). Funding for these modes, however, is listed in the SIS CFP under the designation of "modal reserves". Modal reserves are identified funding amounts assigned to the modes during the SIS CFP planning period. The reserves are available for each mode for specific projects that will be identified and selected in the future.

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VII. Current and Future Transportation Initiatives

Bottlenecks

Increased traffic congestion and bottlenecks on Florida's streets and highways is a major concern to travelers, transportation officials, merchants, developers and to the community at large. Their detrimental impacts in longer journey times, higher fuel consumption, increased emissions of air pollutants, greater transport and other affected costs are increasingly recognized. Congestion and bottlenecks reduce accessibility to residents, activities, and jobs and result in lost opportunities for both the public and businesses. Eliminating bottlenecks by better managing traffic, travel demands, and/or by modifying land use requires gathering basic information on why, where, and to what extent congestion occurs. The FDOT SIO has completed a study identifying bottlenecks on SIS facilities.

Managed Lanes

Managed Lanes are a transportation systems management and operations (TSM&O) approach defined as highway facilities or a set of lanes within an existing highway facility where operational strategies are proactively implemented and managed in response to changing conditions with a combination of tools. These tools may include accessibility, vehicle eligibility, pricing, or a combination thereof. Some examples of managed lanes are high-occupancy vehicle (HOV) lanes, high-occupancy/toll (HOT) lanes, truck only lanes, bus rapid transit lanes, reversible lanes, and express lanes. Tolling is not a requirement for a managed lane; however, in situations where facilities experience extreme congestion, tolling is a tool used to provide individuals with a choice of paying a toll to move through a congested area and experience a more reliable trip, with less travel time.

In Florida, express lanes are a type of managed lane located in a separate tolled corridor inside an existing facility where congestion is managed with pricing, access, and eligibility. When the express lanes begin to reach their capacity, the price is increased to discourage drivers from entering the lanes. This allows the express lanes to maintain a certain level of trip reliability. The higher prices deter more drivers from using the express lanes and to opt for the general purposes lanes instead, ensuring traffic continues to flow in the express lanes.

Future Comdors

The Future Corridors initiative is a statewide effort led by the FDOT to plan for the future of major transportation corridors critical to the state's economic competitiveness and quality of life over the next 50 years. With an anticipated increase in population and visitors by 2045, the need exists for the state to:

- Better coordinate long-range transportation and development plans and visions to identify and meet a growing demand for moving people and freight;
- Identify long-range solutions that support statewide and regional goals for economic development, quality of life, and environmental stewardship;
- Provide solutions or alternatives to major highways that already are congested; and
- Improve connectivity between Florida and other states and nations to better support economic development opportunities consistent with regional visions and the Florida Department of Economic Opportunity's Strategic Plan for Economic Development.

A statewide transportation corridor is one that connects Florida to other states, broad regions within Florida, generally by high-speed, high-capacity transportation facilities such as interstate highways or other limited-access roadways, major rail lines, and major waterways. These corridors may also involve multiple modes of transportation as well as other linear infrastructure such as pipelines, telecommunications, or utility transmission lines.

Future Corridor projects included as part of the SIS CFP may include the transformation of existing facilities to serve a new function, such as adding tolled express lanes, fruck only lanes, fixed guideway systems to an existing highway or adding passenger service to an existing freight rail line. New inter-regional corridors may be identified and included in future SIS CFPs.

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ID	FACILITY	FROM	TO		Design			Way / Constr		P3 Funds	Other Funds	IMPRV TYPE
331. 1-		West of US 27 / SR 25	Pish / Osenia County Line	PDE	PE	TOTAL	ROW	CON 347,080	TOTAL 398,756	COST Begin Yr #Yr	TOTAL	MGLAN
130 1-		West of SR 570 / Polk Parkway (West)	West of US 27/58 25		99,360	99,360	51,686 749,460	1,456,000	1,905,680		1	MGLAN
333 1		Collier/Lea County Line	3R 78		135,300	136,800	271, 500	1,4340,40.00	271,300		-	MGLAN
1 188		at North Jones Loop Rd	Sal 10		6,500	6,500	1141000		411,400		-	M-INC
335 1		at US 17/SP 85			7,500	7,500						M-INCH
1330	15	at CR 776/Harbor View			6,500	8,500					1.1.1	M-INCH
1937 1		ot CR 769/Kings Highway			6,500	6,500				1	1	M-INCH
1339 1		Porth of University Parkway	CR-6 / Moccasin Wallow Pd.		60,480	60,480	175,240	\$21,344	995,584			MGLAN
13316	-75	South of Ever Road	SR 681		34,200	34,200	64,938		64,538		-	MGLAN
1332 1		38 661 East of \$9 951	Collier / Lee County Line		49,01A 63,345	49,014 68,245	145,417		152,341 145,427		-	MGLAN
378 5		1-75	Da Weiz Rd		4,793	4,333	and the state		170,746.7		-	AZ-6
383 5		CRSDA	CR 791 (Whidden Road)		4.4.6.6	diete.		1114030	113,434			A2-4
1341 S	R 29	(D) Well Rd; / CR 658	Sunniand Nursery Rd				4,548		4,548			A3-4
342 5		Sumfland Mursery Rd.	South of Agriculture Way				2,378		2,378			A2-4
341 5		5. al Agricuiture Way	CR SAGE				5,628	23,318	29,946		1	ALA
9346 S	iR 29	FRd	North of Cowhay Way					37,199	47,899		-	A2(4)
1347 S		CR 245 E	N. of New Market Road N.		9,350	9,150		49,905	49,905		-	NE
1349 S	16 11 19 71	SR 76	UR 78/River Rd		956	9,150	4,101	6.376	10,567		1 1	A2-4
19541 5		CB 78/Biger Rd	Cook thrown Rd		3,049	3,049	10,610	20, 174	30,934			AZ-4
354 5		East of CR 630	Palk / Oscenia County Line		300552		7,830	and a state of the	7,830			A2-4
1352 5		Hillsborough / Polk County Line	-CR 555 / Agricola Ref.	2.500	29,500	22,000			- interes		-	A2-6
1353 5		SR 60A / Van Fleet Dr.	38 25 / US 27	000.E	21,000	24.000						AD-G
359 5		Hardee / Highlands County Line	US 27	1,600	4,500	6,100			1		5 C	A2-4
9357 5		0517	5R 630	2,000	10,250	12,250					-	A2-4
358 3		Old Town Creek Rd. / CB 671 / Parnell Bd.	Hardee / Highlands County Line	1,750	5,000	6,750			-			A2-4
1367 5		NW 38th Terrace	US 98	1,200	1,700	2,900						A2-4
364 5		Jefferson Avenue US 27	05 27 CR 29		2,879 2,456	2,456	_				-	A2-4 A2-4
1365 5		CR 29	Jonesome bland Road		1,083	1,083						A2-4
1382 5		East of \$8.81	Infinition Avenue	3,500	39,000	42,500						A2-4
1361 5		Manatee County Line	West of Peace River (American Legion Rd)	2.500	38,500	21,000						A2-4
1360 S	R 70	Ch 975	DeSate County Line	3,000	25,000	29,000	_					A2-4
360 5		Lonesume Island Road	NW SIIth Terrace	4,000	35,000	39,000					1	AZ-4
1369 S		Shierman Woods Ranch	Okechobee / Martin County Line	-	1103		7,399	_	7,399		-	A2-4
1970. 5		SR 81 / Arcadia Rd	nuc-inghim fid	1,500	4,500	6,000					-	A2-6
374 5		SB 739 / Fooder Age, Alabama Ruad	Michigan Liniy Ave. Nonvestihad Bird	2,500	4,500	7,000					1 1	AJ-6
1372 5		Michigan Line Ave.	Galeway Bivil	3,000	59,0830	12,000						HWYCAP
1374 L		Palmetto St.	SR 70 / Hickory St.	750	174	1,424					-	HWYCAR
375 1		58.70 / Hickney 51	58.35/DeSdtd Ave	750	1,965	2,715						HWYCAP
96/9 1		Copley Drive	Not CR 74 (Bermann Rd)	1.045	2,000	3.045						A2-6
1376 0		Mann.Bd.	Main St.	1,250	2,50	3,750					-	A2-6
177 1		Main 9	sR 604 / duto Zene In	1,000	3,000	4,000					-	A2-6
1375 L		1-275 Ramp	Skyway Br. Hillsbornugh County Line	3,500	4,182	7,682	6,668		6,664			A2-6
1382 1		North of Kokome Rd. Palm Beach / Hendty County Line	Pati J Lake County Une SR 80	2.500	36,820	16,120	1,068		4,664		1 1	FRICAP
380 1		Glades / Highlands County Line	SR 70	3,000	18,000	21,000						A2-6
3381 L		South of Skipper Rd.	115.98	1,250	1,500	2,750	_					A7-6
383 L	15 98/US 441	18th Terrace	38th Avii	1,500	2,500	4,000			Second State		1	A2-4
F	unded CFP Totals	-				814.080			4,245.139	Tota	CFP Funds	5.059.21
LEC	SEND	(1) Al values in thoseards of Present Day 0				VEMENT TY		ADCESS			Modily Interchan	
Y 2005	0029 - 30.54(2025) 5036 - 2029(7060) 604 (- 30.44(2028) teems Pressed One - Time	 (2) All phase casts shown as supplied by elimitation (CON5) (3) DON includes both Construction (CON5) (4) ROW includes both Right-of-Way Acquire 	ch Desnot,) and Construction Support (CEI) Bion/Milgation (ROW43/45) and Right-of-Way Supp Partnership projects over a specified number of yea as for PDE and PE than for I/OW and CON.		A1:01 April 1 annutis Build 1 A2:41 A02 2 Lanses to Boat A A2:41 A02 2 Lanses to Build 8 A2:45 A02 2 Lanses to Build 8 A4:412 A02 4 Lanses to Build 12 A1:412 A02 4 Lanses to Build 12 A1:412 A02 4 Lanses to Build 12		54 50 18 61 12	BINDOIF Endon FRTCAP: Freight Capacity GRASEP: Grade Separation HWYCAP: Highway Capacity 112 PTERM: Passinger Terminal		AR NR NR NR NR NR NR PDE P ally BERVE nal System	HINCH tare bierchasse NR New Road PDE Protect Dev Env BERVE: Add SycFaceUCO I System STUDY: Study	





State of Florida Department of Transportation

Systems Implementation Office 605 Suwannee Street • Tallahassee, FL 32399

www.dot.state.fl.us

APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP



APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)

INCLUDES: EVERGLADES AIRPARK IMMOKALEE REGIONAL AIRPORT MARCO ISLAND AIRPORT NAPLES MUNICIPAL AIRPORT

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Automated Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

7/2022		CAPITAL IMPR	OVEME	NT PLAN SU	MMARY			Page 1 of 1
irport: Everglades Airpark		Local II	D: X01			N	IPIAS No.: 12-0021	
ponsor: Collier County Airpo	rt Authority	Sponse	or ID: MK	Y		\$	Site No.: 03182.*	A
		Fed				Sponsor Reque	sted Funding Break	down
Project Description:		Priority	Sponsor	Sponsor Year	Federal	State	Local	
Airport Master Plan Update								
UPIN: PFL0010198	FDOT Item No.:	3	4	2021	\$180,000	\$0	\$0	\$180,00
Wildlife Hazard Site Study								
UPIN: PFL0013246	FDOT Item No.:			2021	\$0	\$20,000	\$5,000	\$25,00
Reconstruct and widen Runwa	ay 15/33							
UPIN: PFL0003358	FDOT Item No.:	2	2	2021	\$2,700,000	\$0	\$0	\$2,700,0
Install VASI System								
UPIN: PFL0008819	FDOT Item No.:	4		2021	\$150,000	\$0	\$0	\$150,00
Yearly Total 2021					\$3,030,000	\$20,000	\$5,000	\$3,055,00
Land Acquisition								
UPIN: PFL0008818	FDOT Item No.:	5	5	2022	\$1,125,000	\$0	\$0	\$1,125,00
Airport Master Plan Update								
UPIN: PFL0010198	FDOT Item No.:	3	4	2022	\$0	\$10,000	\$10,000	\$20,00
Reconstruct and widen Runwa	ay 15/33							
UPIN: PFL0003358	FDOT Item No.:	2	2	2022	\$0	\$150,000	\$150,000	\$300,00
Install VASI System								
UPIN: PFL0008819	FDOT Item No.:	4		2022	\$0	\$8,250	\$8,250	\$16,50
Yearly Total 2022					\$1,125,000	\$168,250	\$168,250	\$1,461,50

		CAPIT			NT PLAN SU	IVIIVIAR I			
irport: Immokalee Regio			Local II					NPIAS No.: 12-0031 Site No.: 03245.*	
ponsor: Collier County Ai	rport Authority		Sponse	or ID: MP	ιř				
Project Description:			Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Reque State	ested Funding Break Local	down
Construct Airport Maintena	nce and Operations Build	dina							
UPIN: PFL0008320	FDOT Item No.:				2024	\$0	\$2,000,000	\$500,000	\$2,500,0
Environmental Assessment	t for Airpark Boulevard E	xtension							
UPIN: PFL0013386	FDOT Item No.:				2024	\$0	\$8,350	\$8,350	\$16,7
Yearly Total 2024						\$0	\$2,008,350	\$508,350	\$2,516,7
Environmental Assessment	t for Runway Extension								
UPIN: PFL0005823	FDOT Item No.:	441784 1			2025	\$150,000	\$0	\$0	\$150,0
Yearly Total 2025						\$150,000	\$0	\$0	\$150,0
Land acquisition for runway	(avtension (103 acres) 8	DHI I Mitigation							
UPIN: PFL0003877	FDOT Item No.:	r r r o miligation			2026	\$2,814,840	\$0	\$0	\$2,814,8
Environmental Assessment	t for Runway Extension								
UPIN: PFL0005823	FDOT Item No.:	441784 1			2026	\$0	\$7,500	\$7,500	\$15,0
Design Airpark Boulevard B	Extension								
UPIN: PFL0008317	FDOT Item No.:	446358 1			2026	\$0	\$1,000,000	\$250,000	\$1,250,0
Yearly Total 2026						\$2,814,840	\$1,007,500	\$257,500	\$4,079,8
Land acquisition for runway	extension (103 acres) 8	PHU Mitigation							
UPIN: PFL0003877	FDOT Item No.:				2027	\$0	\$156,380	\$156,380	\$312,7
Design and permit construct	ction of extension of runv	vay 09/27 and Taxi	iway B						
UPIN: PFL0008315	FDOT Item No.:		5		2027	\$500,000	\$0	\$0	\$500,0
Construct Airpark Boulevar	d Extension								
UPIN: PFL0008321	FDOT Item No.:				2027	\$0	\$1,615,680	\$403,920	\$2,019,6
Rehabilitate and Replace F UPIN: PFL0012903	uel Farm								\$1,200,0

Yearly Total 2027				\$500,000	\$2,732,060	\$800,300	\$4,032,360
Construct Runway Extensi	on 9/27/Extend Taxiway B						
UPIN: PFL0005828	FDOT Item No.:		2028	\$8,550,000	\$0	\$0	\$8,550,000
Design and permit constru	ction of extension of runway 09/27	7 and Taxiway B					
UPIN: PFL0008315	FDOT Item No.:	5	2028	\$0	\$26,000	\$26,000	\$52,000
Design, Permit and Constr	uct Hangar Facilities						
UPIN: PFL0013387	FDOT Item No.:		2028	\$0	\$4,400,000	\$1,100,000	\$5,500,000
Yearly Total 2028				\$8,550,000	\$4,426,000	\$1,126,000	\$14,102,000

22222			QUESTED F NT PLAN SU				Page 1 of 1
irport: Marco Island Executive Airport	Local I				N	PIAS No.: 12-0142	
sponsor: Collier County Airport Authority	Spons	or ID: MK	Y		s	Site No.: 03315.4	4*A
	Fed				Sponsor Reque	sted Funding Break	down
Project Description:	Priority	Sponsor	Sponsor Year	Federal	State	Local	
Expand Fuel Farm Capacity							
UPIN: PFL0012374 FDOT Item No.: 446362 1			2024	\$0	\$360,000	\$90,000	\$450,000
Yearly Total 2024				\$0	\$360,000	\$90,000	\$450,000
Design, Permit & Bid Apron Lighting							
UPIN: PFL0012904 FDOT Item No.:			2025	\$300,000	\$0	\$0	\$300,000
Yearly Total 2025				\$300,000	\$0	\$0	\$300,000
Preliminary Planning and Design of Air Traffic Control Tower							
UPIN: PFL0009401 FDOT Item No.:	5		2026	\$285,000	\$7,500	\$7,500	\$300,000
Design, Permit & Bid Apron Lighting							
UPIN: PFL0012904 FDOT Item No.:			2026	\$0	\$30,000	\$30,000	\$60,000
Yearly Total 2026				\$285,000	\$37,500	\$37,500	\$360,000
Construct ATCT							
UPIN: PFL0006538 FDOT Item No.:	5		2027	\$2,398,750	\$63,125	\$63,125	\$2,525,000
Yearly Total 2027				\$2,398,750	\$63,125	\$63,125	\$2,525,000

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AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY Page 1 o									
irport: Immokalee Regional Airport ponsor: Collier County Airport Authority	Local ID: IMM Sponsor ID: MKY				NPIAS No.: 12-0031 Site No.: 03245.*				
	Fed				Sponsor Requ	ested Funding Break	down		
Project Description:	Priority	Sponsor	Sponsor Year	Federal	State	Local			
Design, Permit & Bid Perimeter Road & Taxiway A Modifications									
UPIN: PFL0012380 FDOT Item No.: 446359 1			2021	\$237,330	\$0	\$0	\$237,33		
Wildlife Hazard Site Study									
UPIN: PFL0013247 FDOT Item No.:			2021	\$0	\$20,000	\$5,000	\$25,00		
Rehabilitate Runway 18/36									
UPIN: PFL0009405 FDOT Item No.:			2021	\$0	\$5,280,000	\$1,320,000	\$6,600,00		
Construct Extension of Taxiway C									
UPIN: PFL0003510 FDOT Item No.:	3		2021	\$0	\$111,850	\$111,850	\$223,70		
Yearly Total 2021				\$237,330	\$5,411,850	\$1,436,850	\$7,086,03		
Design, Permit, Construct Aircraft Storage Hangars									
UPIN: PFL0008323 FDOT Item No.:			2022	\$0	\$1,200,000	\$300,000	\$1,500,00		
Design, Permit & Bid Perimeter Road & Taxiway A Modifications									
UPIN: PFL0012380 FDOT Item No.: 446359 1			2022	\$0	\$13,185	\$13,185	\$26,37		
Construct Perimeter Road & Taxiway A Modifications									
UPIN: PFL0012381 FDOT Item No.:			2022	\$900,000	\$0	\$0	\$900,00		
Yearly Total 2022				\$900,000	\$1,213,185	\$313,185	\$2,426,37		

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0/7/0000			QUESTED FUNT PLAN SUM				Page 1 of 1
Airport: Marco Island Executive Airport Sponsor: Collier County Airport Authority	Local II Sponse					NPIAS No.: 12- Site No.: 033	0142 15.44*A
	Fed				Sponsor Req	uested Funding B	reakdown
Project Description:	Priority	Sponsor	Sponsor Year	Federal	State	Local	
Construct Aircraft Operations/Maintenance/GSE Facility							
UPIN: PFL0012373 FDOT Item No.: 446360 1			2021	\$0	\$600,000	\$150,000	\$750,000
Design, permit, and Construct Aircraft Hangar							
UPIN: PFL0010945 FDOT Item No.:			2021	\$150,000	\$0	\$0	\$150,000
Acquire and Install Emergency Generator							
UPIN: PFL0012649 FDOT Item No.:			2021	\$0	\$96,000	\$24,000	\$120,000
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft A	Apron						
UPIN: PFL0005820 FDOT Item No.: 437063 1	2		2021	\$0	\$2,000,000	\$500,000	\$2,500,000
Wildlife Hazard Site Study							
UPIN: PFL0013258 FDOT Item No.:			2021	\$0	\$20,000	\$5,000	\$25,000
Yearly Total 2021				\$150,000	\$2,716,000	\$679,000	\$3,545,000
Design, permit, and Construct Aircraft Hangar							
UPIN: PFL0010945 FDOT Item No.:			2022	\$450,000	\$8,350	\$8,350	\$466,700
Yearly Total 2022				\$450,000	\$8,350	\$8,350	\$466,700

rport: Naples Municipa ponsor: City of Naples A		Loca Spor	l ID: nsor ID:	APF APF			NPIAS No.: 12-0 Site No.: 033	0053 379.*A
Project Description:		Fed Priority	Spons	sor Sponsor Yea	Federal	Sponsor Reg State	uested Funding B Local	reakdown
Expand Airport Maintenan	ce Facility Design and Cor	struction						
UPIN: PFL0013287	FDOT Item No.:			2022	\$0	\$0	\$200,000	\$200,0
Airport Office Building (AO	B) Improvements							
UPIN: PFL0013683	FDOT Item No.:			2022	\$0	\$0	\$700,000	\$700,0
Class 3 ARFF Vehicle								
UPIN: PFL0013320	FDOT Item No.:			2022	\$0	\$0	\$500,000	\$500,0
Emergency Generator for	the Vault including Vault a	nd Transformer Upgrade						
UPIN: PFL0013680	FDOT Item No.:			2022	\$0	\$0	\$2,000,000	\$2,000,0
Airport Perimeter Fencing	Improvements Design/Bui	ld						
UPIN: PFL0013285	FDOT Item No.:	1		2022	\$0	\$500,000	\$500,000	\$1,000,0
Construct RW 5 Service R	oad, Relocate RW 23 Serv	vice Road, Relocate RW 32	Service R	oad				
UPIN: PFL0013286	FDOT Item No.:	2	1	2022	\$116,480	\$6,471	\$6,471	\$129,4
Fuel Farm Capacity Upgra	de							
UPIN: PFL0013290	FDOT Item No.:			2022	\$0	\$0	\$2,000,000	\$2,000,0
Solar Canopy - GA Long T	erm Parking							
UPIN: PFL0013682	FDOT Item No.:			2022	\$0	\$0	\$3,000,000	\$3,000,0
North Quadrant Site Prepa	aration (regrade site and st	ormwater pond)						
UPIN: PFL0013288	FDOT Item No.:			2022	\$0	\$0	\$3,100,000	\$3,100,0
Taxiways A and B Safety	Improvements Design and	Construction						
UPIN: PFL0013032	FDOT Item No.:	3	2	2022	\$93,428	\$5,190	\$5,190	\$103,8
14 CFR Part 150 Study Up	odate							
		446899 1		2022	\$150,000	\$7,500	\$7,500	\$165.0
UPIN: PFL0012915	FDOT Item No.:	440099 1				X. (A.A.A.		F
		440099 1						2000.00

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East Quadrant Apron Reco	onstruction								
UPIN: PFL0009409	FDOT Item No.:	446385 1	5		2024	\$9,134,500	\$507,472	\$507,472	\$10,149,44
Box and T-Hangar Design/	Construct - South Quad	rant							
UPIN: PFL0011685	FDOT Item No.:	446353 1			2024	\$0	\$800,000	\$800,000	\$1,600,00
East Quadrant Clearspan I	Hangars Phase I Design	and Phase II Cons	struction						
UPIN: PFL0013284	FDOT Item No.:				2024	\$0	\$0	\$3,309,446	\$3,309,44
Yearly Total 2024						\$9,647,837	\$1,335,991	\$4,645,437	\$15,629,26
Commercial Terminal Apro	n Rehabilitation and Exp	pansion- Design an	d Construction	n					
UPIN: PFL0012395	FDOT Item No.:			5	2025	\$4,549,322	\$750,000	\$750,000	\$6,049,32
Aircraft Storage Hangars A	viation Dr S - Design/Co	onstruct							
UPIN: PFL0013429	FDOT Item No.:				2025	\$0	\$282,500	\$282,500	\$565,00
Box and T-Hangar Design/	Construct - South Quad	rant							
UPIN: PFL0011685	FDOT Item No.:	446353 1			2025	\$0	\$2,500,000	\$2,500,000	\$5,000,00
New General Aviation Terr	ninal, Landside Parking	and Entry - Design	(
UPIN: PFL0013296	FDOT Item No.:				2025	\$0	\$0	\$1,225,000	\$1,225,00
Yearly Total 2025						\$4,549,322	\$3,532,500	\$4,757,500	\$12,839,32
Commercial Terminal Apro	n Rehabilitation and Exp	pansion- Design an	d Construction	n					
UPIN: PFL0012395	FDOT Item No.:			5	2026	\$3,148,046	\$174,891	\$174,891	\$3,497,82
Expand Commercial Airline	e Terminal Apron Phase	2							
UPIN: PFL0013295	FDOT Item No.:				2026	\$0	\$80,000	\$80,000	\$160,00
Aircraft Storage Hangars A	viation Dr S - Design/Co	onstruct							
UPIN: PFL0013429	FDOT Item No.:				2026	\$0	\$4,175,000	\$4,175,000	\$8,350,00
Box and T-Hangar Design/	Construct - South Quad	rant							
UPIN: PFL0011685	FDOT Item No.:	446353 1			2026	\$0	\$2,500,000	\$2,500,000	\$5,000,00
New General Aviation Terr	ninal Construction								
UPIN: PFL0008813	FDOT Item No.:			4	2026	\$0	\$9,000,000	\$9,000,000	\$18,000,00
Yearly Total 2026						\$3,148,046	\$15,929,891	\$15,929,891	\$35,007,82
Expand Commercial Airline	e Terminal Apron Phase	2							
UPIN: PFL0013295	FDOT Item No.:				2027	\$0	\$1,239,700	\$1,239,700	\$2,479,40
UPIN: PPL0012080									

//2023				NT PLAN SU	MMARY			Page 1 of
rport: Naples Municipal		Local II					NPIAS No.: 12-0053	
ponsor: City of Naples Ai	rport Authority	Sponse	or ID: AP	-			Site No.: 03379.*	
Project Description:		Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requ State	ested Funding Break Local	down
Project Description.		Fliolity	sponsor	Sponsor rear	rederal	State	Local	
	al Apron Improvements- Design and Co	onstruction						
UPIN: PFL0012395	FDOT Item No.:			2023	\$720,000	\$40,000	\$40,000	\$800,0
Remove and Install Airport	Perimeter Fence							
UPIN: PFL0013285	FDOT Item No.:	1		2023	\$0	\$300,000	\$300,000	\$600,0
Expand Airport Maintenand	e Facility Design and Construction							
UPIN: PFL0013287	FDOT Item No.:			2023	\$0	\$0	\$500,000	\$500,
North Quadrant Landfill Re	location							
UPIN: PFL0013288	FDOT Item No.:			2023	\$0	\$0	\$3,000,000	\$3,000,
Fuel Farm Capacity Upgra	de							
UPIN: PFL0013290	FDOT Item No.:			2023	\$0	\$0	\$1,500,000	\$1,500.
Master Drainage Plan Upd	ate							
UPIN: PFL0013291	FDOT Item No.:			2023	\$0	\$0	\$800,000	\$800,
North Road Terminal Impro	ovements Phase II							
UPIN: PFL0013684	FDOT Item No.:			2023	\$0	\$0	\$1,500,000	\$1,500,
NAVAIDS								
UPIN: PFL0013969	FDOT Item No.:		1	2023	\$950,000	\$25,000	\$25,000	\$1,000,
Yearly Total 2023					\$1,670,000	\$365,000	\$7,665,000	\$9,700,
,	North Apron - Design and Construction							
UPIN: PFL0011418	FDOT Item No.:	4		2024	\$0	\$0	\$5,000,000	\$5,000,
Box and T-Hangar Design/	Construct - South Quadrant							
UPIN: PFL0011685	FDOT Item No.: 446353 1			2024	\$0	\$800,000	\$800,000	\$1,600,
Commercial Airline Termin	al Apron Improvements- Design and Co	onstruction						
UPIN: PFL0012395	FDOT Item No.:			2024	\$5,400,000	\$300.000	\$300,000	\$6,000

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Box and T-Hangar Design/Construct - South Quadrant												
UPIN: PFL0011685 FDOT Item No.: 446353 1	2027	\$0	\$2,500,000	\$2,500,000	\$5,000,000							
– Rehabilitate Primary Runway 5-23 with LED MILs and Blastpads - Design/Build												
UPIN: PFL0013299 FDOT Item No.:	2027	\$4,957,877	\$275,438	\$275,438	\$5,508,753							
Yearly Total 2027		\$4,957,877	\$4,015,138	\$4,015,138	\$12,988,153							

Taxiway B Extension and N	North Apron - Design and Construction	on					
UPIN: PFL0011418	FDOT Item No.:	4	2025	\$0	\$0	\$4,560,000	\$4,560,000
Box and T-Hangar Design/	Construct - South Quadrant						
UPIN: PFL0011685	FDOT Item No.: 446353	1	2025	\$0	\$2,500,000	\$2,500,000	\$5,000,000

Construct Commercial Airline	e Terminal Apron Phase 2					
UPIN: PFL0013295	FDOT Item No.:	2025	\$1,800,000	\$100,000	\$100,000	\$2,000,000
Taxilane E Rehabilitation						
UPIN: PFL0014185	FDOT Item No.:	2025	\$450,000	\$25,000	\$25,000	\$500,000
Yearly Total 2025			\$2,812,500	\$2,656,250	\$7,216,250	\$12,685,000
East Quadrant Apron Recon	struction					
UPIN: PFL0009409	FDOT Item No.: 446385 1 5	2026	\$10,908,000	\$606,000	\$606,000	\$12,120,000
Box and T-Hangar Design/C	onstruct - South Quadrant					
UPIN: PFL0011685	FDOT Item No.: 446353 1	2026	\$0	\$2,500,000	\$2,500,000	\$5,000,000
Rehabilitate Primary Runway	/ 5-23 with LED MILs and Blastpads - Design/Build					
UPIN: PFL0013299	FDOT Item No.:	2026	\$540,000	\$30,000	\$30,000	\$600,000
Yearly Total 2026			\$11,448,000	\$3,136,000	\$3,136,000	\$17,720,000
Box and T-Hangar Design/C	onstruct - South Quadrant					
UPIN: PFL0011685	FDOT Item No.: 446353 1	2027	\$0	\$2,500,000	\$2,500,000	\$5,000,000
East Quadrant Clearspan Ha	ingars Phase I Design and Phase II Construction					
UPIN: PFL0013284	FDOT Item No.:	2027	\$0	\$0	\$270,000	\$270,000
New General Aviation Termi	nal, Landside Parking and Entry - Design					
UPIN: PFL0013296	FDOT Item No.:	2027	\$0	\$0	\$1,500,000	\$1,500,000
Rehabilitate Primary Runway	/ 5-23 with LED MILs and Blastpads - Design/Build					
UPIN: PFL0013299	FDOT Item No.:	2027	\$5,130,000	\$285,000	\$285,000	\$5,700,000
Aircraft Bulk Storage Hangar	s Aviation Dr S - Design/Construct					
UPIN: PFL0013429	FDOT Item No.:	2027	\$0	\$340,000	\$340,000	\$680,000
Yearly Total 2027			\$5,130,000	\$3,125,000	\$4,895,000	\$13,150,000
New General Aviation Termi	nal Construction					
UPIN: PFL0008813	FDOT Item No.:	2028	\$0	\$11,000,000	\$11,000,000	\$22,000,000
East Quadrant Clearspan Ha	angars Phase I Design and Phase II Construction					
UPIN: PFL0013284	FDOT Item No.:	2028	\$0	\$0	\$4,000,000	\$4,000,000
Aircraft Bulk Storage Hangar	s Aviation Dr S - Design/Construct					

Yearly Total 2028

\$0 \$16,010,000 \$20,010,000 \$36,020,000



APPENDIX D: COLLIER MPO'S 2045 LRTP COST FEASIBLE PLAN

Table ES-5.	Collier N	NPO 2045	LRTP SIS	Cost Feasib	le Plan Project	5
(in millions	\$1					

						n Period 1 (78 2021-2023	42.	3 - 1	Man Period 2: 2026-2030	1		Plan Period 3: 2031-2035	-		Man Period 4: 2036-2045			
Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TIP Funding 2021-25 (YDE)	MRE-ENG	ROW	GIT	PRE-ENG	ROW	GI	PRE-ENG	ROW.	GIT	MIE-ENG	ROW	GI	Total Cost 2025-2045
29	1-75 (SR-93) Managed (Tull) Lanes [4425192]	E of Colline Blud (SR 953)	Colling/Les County Line	New 4-Lane Express (Toll) Lanes (10-Lanes)	\$0.03	0.62		1.00				63.25		1.1		145.48		\$208.67
45	SR 29 (4178784)	SR 82	Handry County Line	Widen from 2-Lanes to A-Lanes	\$1.37	0.05	1.52		(1	1 1		-					\$0,00
48	SR 29 [4344901]	1-75 (58.93)	OII Well Rd	Widen fidm 2-Laine 30. 43 anes	\$0.02	0.02				5		4.00	1		1000			\$4.33
50	SR 29 (4175406)	New Market Bd North	North of 58 82	Widen from 2-Lames to 4-Lames (with center turn lame)	\$1.52	0.43	1.01				31.56		Field Street					\$30.36
51	SR 25/New Market 8d W (New] [41/5405]	(mmokales 8d (CR 846)	New Market Rd N	New 4-Lane, Road	\$6.82	1.05	5.77	-		-		-	-					\$49.91
57	SR 29 (4175404)	Agriculture Way	CN 346 E	Widen from 2-Lanes, to 4-Lanes	\$2.30	0.30	17			1 - 1			5.63				24.52	\$28.95
53	SR 29 (SEGMENT D) [4175403]	Sunniland Nursery Rd	Agricul buye Way	Widen from 2-Lanes to 4-Lanes	\$0.50	0.50			2.1	1			248					\$2.38
я	SR 29 (SEGMENT E) [4175402]	QTI WHII 84	Sumiliand Nursery Rd	Widen fidm 2-Lanes 'to 4-Lanes	<u>98.33</u>	638				1	1	2.1	4.95	1.15		15		\$4.55
_				Totals	\$17.47	\$10.70	\$8.18 516.88	\$0.00	\$0:00	\$0.00	\$30.36	\$67.58	\$12.55	\$0.00	\$0.00	\$145.43 218.65	\$73.22	\$329.14

PDC Present Day Cost

Right-of-Way

Construction

YOE Year of Expenditure

								n Period 1 (1 2023-2025	171:		an Period 2026-2010		100	Plan Period 3 2031-2035			lab Period # 2036-2045	E.			County	DA PEL-ENG	DA ROW and CST	
Map	Fadity	Umits from	Limita to	Description	Total Project Cost (PDC 2019 5)	TP Funding 2021-25 (YOT)	PRE-ENG	ROW	CT	PIE-ING	ROW	CT	FRE-ENS	ROW	120	PER-DIG	IOW	at	Total Cost 2026-2045 (YDC 5 without SIS)	Total SIS Conta				Funding
LAN PO	INCO 2 CONSTRUCTION FL	NDED PROJECTS																					1	
17	Tawrgiathen Bivel	Vanderbilt Boh Ra fat.	Randall Bird	Widen from 2-Lanes to 4-Lanes	\$52.00					\$1.59	52.38	1010							\$41.27		\$45.27			County
25	1-75 (SB-31) Interchange (Sew)	Goldeb Clate Plowy		Intercharige Improvertient	\$9.59					\$0.58		1000							\$12.83			50.50	\$17.24	CA
25	1-12 (20-01)	Promokaliwe Rid	5	Interchange Improvement (DDI proposed)	\$9.50					50.51		P.U.							\$12.81			\$0.54	\$12.24	da.
37	011 Wei) Road / CR 858 [60144]	Evergiøden Bivd	Oil WWD Grade Rd	Widen from 2-la tes to 6-La ten	\$36.78	\$1.01	\$9.91		to an	\$4.71	1.0	2011	-		-		_	-	TR.6N2		SALET			County
57	US 41 (SR 90) (Tamiani Trail I)	Geosel attai-Fearik Rid	1	Major (ntersection) Improvement	\$10.00	1	1	-	1	\$0.61	\$2.97	-	-				-	- 1	\$17.01	-		£4.0\$	\$16.58	OA.
58	US 45 (SR 90) (Tarmiami Trail 1)	Grammany Rd	5 L Fierro Rd	Widen from 2-lane to A Lenes	\$31.00			-		53.41	SALVE	100.00	100						\$41.90			\$1.91	\$17.98	GA
30	Immokative Rd	Uvingston Rd		Mejor Intersection Intercvement	\$24.50							SHARE						1	\$26.82	1	\$36.62			County
78	Golden Gate Pkwy Internecijnal	Usingston Rd		Major Intersection Intersection	\$24.50					55.63		126.62							\$32.45		\$32.45			Count
111	ut-41	Immoka lee Bit		Intersection Intersition Amorprements	\$17.50					\$1.55		STREET.							\$21.24			\$3.13	\$20.12	DA
LAN P	NOD 3 CONSTRUCTION FL	NOED PROJECTS			1		A			1000					-		1						1	
35	Old US 41	US 41.	Leey'Collier County Lide	Widen from 2-Le res to 4-Laties	\$22.59		- 1			\$3.45	\$1.70			·	2010				\$35.61		-	\$3.85	\$315.76	OA.
42-	Rendali Bivit	Ren SLINE	Everginden Sivd	Widen from 2-laines to 6-Lanes	\$51.57					\$729	\$8.85		1	1.1.1			-	- 1	\$77.87		\$17.67	1.00		County
59	(15 41	Collier Sivd		Major Intersection Implicitement	\$17.25					\$2.81	1	1.000				-		1	\$25.47			\$2.81	\$23.66	DA
60	us 41 (st 90) (famlers) Trail t)	Immoka lee tid	Olduses	Forther Study Regulaed (Complete Streets Study for TSM&O Improvements	\$17.25					50.AE			\$2.90		Sam.				\$28.32			\$2.46	\$23.6%	CA.
90	Pine Ridge Rd	Logan Brid	Collier Brid	Widen from 4-Lenes	\$21.72					\$1.05				\$4.52	1214				\$31.51		\$33.51			County

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (in millions \$)

				-				n Feriad 1 (T 2021-2025	P):		an Period 2026-2030			Plan Period 3: 2031-2035			an Period 4 1035-2045				County	DA PRE-ENG	OA ROW and CST	
Map	Fadity	Limits from	Limits to	Description	Total Project Cost (PDC 2019 5)	TP Funding 2021-25 IVOD	PECING	ROW	GIT	PRE-ENG	ROW	CST	PEC-ING	ROW	GT	PRE-ING	ION	GT	Total Cost 2026-2045 (YDE 5 without SIS)	Total SS Costs				Tundky
	INCO 4 CONSTRUCTION FO		-					-		-	_			_	-			_		-	_		-	
11	Ivergleder Blvd	Randell Blast	South of Cirl Wall Re	Widen from 2-Lates to 4-Lates	\$16.AZ					100			\$3.00	\$1.83	1			5 M	\$29.18		\$29.38	-		County
22	(-75 (SR-93) interchange (nime)	Vicinity of Everylades Bive		New Itterchange	\$42.26	_				\$3.76			\$3.30	34.82					\$73.03			\$9.07	\$63.97	CA.
31	Immobalies Rd (CR 046)	5829	Aligaerk Divet	Widen from 2-Larses to 4 Larses	\$1.90		1.4	1		1.1	-			1.1	-	\$0.77	\$0.55		\$7.20	-	\$7.20		_	Caunty
35	Logen Blvd	Pine Ridge Rd	Venderbillt Beach Rd	Wideo from 2-Lanes to 4-Lanes	\$22.25				-	\$37.40				10.36		1 - 1			\$38.97		\$38.87			County
112	Westchne Street Est.	Little Gergue Rz	West of Carson Rd	Www 2-lane Road	\$3,01		200	1 m m		_			\$0.51				\$8.55		\$5.51	-	\$3.51	1.000		County
65	Wilson Bive	Keene Are	Golden Gabe Divd	New 2-Letter Roard Topandable to 4- Letter]	\$36.15				1	1.0			58.82	3423					\$63.35		\$63.35			Chunty
97	(minular) or Rd (Tetersection)	Logen Bied		Major Intersection ingrowment	\$11.50								\$2.32						\$20.57		\$20.67	1		County
-88	Venderbilt Seach Rd (Intersection)	Logen Blett		Minor Intersection Improvement	\$11.50	· · · · ·							\$7.32			1	1		\$20.67		\$20.67			County
101	Pine Ridge Rd	Joodiette-Frenk Rd		Minor Intersection Improvement	\$5.75			1-1		200			les	100		\$1.20			\$10.48		\$10.48	1		County
C1	Connector Roedway from I-25 Intercharige (New)	Colden Gate Blyd	Venderbilt Seach Rd	4-Lane Opmetter Roadway from New Interchange (Specific Location TBO During Interchange PD&E	\$17.57					\$0.44			\$2.00	31.62					\$32.34			\$3.24	\$27.90	DA
ä	Densector Thadwsy from 1-75 (nterchange (New)	9-75 (38-93)	Golder Gate NVd	6-Jane Connector Roadwey from New Interchange (Specific Location TILI During Interchange PDBE Study)	\$80.59				1	57,00			\$13.28	\$7.45				1128-82	\$142.70			\$15,28	\$127,43	OA.

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects - FDOT Other Roads Projects and Local Roadway Projects (continued) (in millions S)

		-				100	- 8	n Period 1 (1 2021-2025			lan Period 2 2026-2033			Plan Period 3 2031-2015			lan Partos (2016-2045			117	County	DA PRE-ENG	OA NOW and CST	1.1
Mup	Tadiky	Limits from	Limits to	Description	Total Project Cost (PDC 2018 5)	TE funding 2021-25 (YOI)	PESENG	NOW	CIT	PIE-DIG	TOW	CST	PRE-DNG	NOW	GT	PRE-DIG	NOW	CIT	Total-Cost 2029-2045 (YDIE \$ without SIS)	Total SS Conta				Tundin Source
1	Benifield Rd (New) (e0123)	The Lords Way	City Cata Bivd N	New 2-Lane Road	\$37,31	511.00	\$0.00	\$4.05	512		34.08		-	\$5.00		-		-	\$9.820		\$9.00			Court
4	Big Cepress Play	Vandertsit Gesch Ná čet	CIII WHE RE	New 2-Lans Road Expandable to 4-	\$37.31				_		_			-		\$7.70	SIM		\$11.74		\$11.74			Court
30	Interpolation fol (CR 9946)	Comp Reiss Rd	Dusta Ave	Further Study Required (Hinnetales Rd Planning Study)	\$2.00					\$2.00	1								\$2.00		\$2.00			Court
33	Little Longue Rd Ext.	SR #2	Winsteine St.	New 2-Lane Rost	\$40,95	1							1			58.48	\$7,88		\$15.31	-	\$15.81	-		Court
41A	Randali Biyî (fiyover) (80147)	Tromscka leer Rd		Ultimate Intersection Improvement: Dverbern	\$35.66	59.75	38.55		-		100	E				\$9.46			\$9.48			\$9.46	\$2.00	DA
35	SS 34 (Davis 39xd)	Arport Pulling Rd	Santa Barbara Bivd	Witeen from 4-Laiteen	540.25			-		-			\$0.34			\$9.01		SASAN	\$53.81			\$9.95	\$45.88	CA
628	Ve talenbilt Bench Rd Ext.	Evergladen Bind	Tig Cypress Piley	New 2-Later Road	\$41.17											\$8.58	\$10.07		\$24.46	-	\$24.46			Cau
62	Evergleden filvd	CO Well 84 / CB ISS	mmokslas Rd	Widen 2 to 4 Lanes	\$72.75					\$9.32	85.00	1		-					\$8.12		\$8.52			Case
76	Internection	Wilson Bvd		Major Intervection Improvement	\$17.25											\$6.80	100		\$6.40		1	\$8.60	\$0.00	0
95	immicka/ine ftd	Aard Ave/Shady Notion Stud 1	North of 47the Ave. NO	Widen from 2-Lanex or 4-Lanex	\$9.75	1							1.	1		\$7.26	\$17.41E	-	\$2.74		\$2,74			Cas
34	Rural Village Blvd	tmrscka lae fúd	mmikal ne lid	New 4-Lane Road	\$23.41											\$5.84	\$2.96		\$8.30		\$8,80	C 1		Cou
38	Venslerbilt Beech Rd	Uvingston Rd		Minot Interaction	\$21.50							1				\$2.49	-		\$2.40		\$2.40			Caut
102	115-42 (58 90)-(Tamiami frat) E)	Vendertsitt Besch Rd		Major Intervection Improvement	\$2.50			1			100					\$4.30			\$4.92		1	\$4.90	\$0.00	- 04
103	US 41 (SR 90) (Tarsiars) frati E)	Fine Ridge Rd		Major Intersection Improvement	\$2.50											\$4.50			\$4,90		100	\$4.90	\$0.00	0
	LIS 42 (SR 90) (Tamiami	Golder Gate Pkwy		Major Intersection	\$3,50	\$0.50	\$9.27	\$8.23		1						\$4.40			\$4,40			\$4,40	\$0.00	GA

Table ES-7. Collier MPO 2045 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2026–FY2045) (in millions 5)

		n Period 2026-2030			an Period 2031-2035			n Period 036-2045		Total Cost 2026- 2045
Allocation Type	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80	1		\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.13			\$20.45	\$40.45
Bridge Box Funds			\$4.96			\$4.94			\$9.90	\$19.70
Safety		-	\$0.80		-	\$0.80		-	\$1.50	\$3.10

Table ES-10. 2045 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
Other Capital Needs					
Bus Shelters	\$4,286,000	\$2,781,000	\$3,037,000	\$6,951,000	\$12,769,000
Safety/Security	\$538,000	\$586,000	\$642,000	\$1,468,000	\$2,696,000
Driver Protection Barriers	\$82,000	\$0	\$0	\$0	\$0
Technology	\$2,585,000	\$50,000	\$265,000	\$605,000	\$920,000
Study: Santa Barbara	\$25,000	\$0	\$0	\$0	\$0
Study: SUF/IFAS	\$25,000	\$0	\$0	\$0	\$0
Study: I-75	\$25,000	\$0	\$0	\$0	\$0
Study: Everglades City	\$25,000	\$0	\$0	\$0	\$0
Study: Fares	\$50,000	\$0	\$0	\$0	\$0
Study: MoD	\$50,000	\$0	\$0	\$0	\$0
CAT Bus and Maintenance Building ^a	\$7,065,497	\$0	\$0	\$0	\$0
Total Other Capital Costs	\$14,756,500	\$3,417,000	\$3,944,000	\$9,024,000	\$16,385,000
Total Capital Costs	\$27,226,500	\$16,129,000	\$15,713,000	\$36,720,000	\$68,579,000

* FY 2020/21 through FY 2024/25 TIP Amendment - FTA Grant Award (5339B Funding)

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP Technical Memorandum 6, Project Prioritization and Selection (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 LRTP update are on the freight network within Collier MPO boundary.

Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately \$7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

Collier MPO 2045 Long Range Transportation Plan

6-24

Chapter 6 Cost Feasible Plan

Table 5-3. Airport Capital Revenue Projections

Airport	Funding Source	2020-2024	2026-2030	2031-2035	2036-2045	TOTAL
Collier County Airport Au	thority				_	
Immokalee Regional Airport	FAA, FDOT, Local		\$8,400,000	\$15,000,000	\$38,800,000	\$62,200,000
Everglades Airpark	FAA, FDOT, Local		\$2,000,000	\$3,000,000	\$5,100,000	\$10,100,000
Marco Island Executive Airport	FAA, FDOT, Local		\$ 4,100,000	\$5,000,000	\$9,250,000	\$18,350,000
City of Naples						
Naples Airport	FAA, FDOT	\$39,950,000	0			\$39,950,000

6-4 Freight Network Projects

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Figure 6-11. Freight Hotspot Locations



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Collier MPO 2045 Long Range Transportation Plan

6-24

Chapter 6 Cost Feasible Plan

Project no. 114 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While the project is not part of the Cost Feasible Plan, it will remain on Needs Plan. Naples Airport estimates their development costs for airport operations at \$56.8 million for short term (2020–2024), \$67 million for intermediate (2025–2029), and \$83 million for long-term (2030–2039) expenses, for a total of \$206.9 million.

Collier MPO 2045 Long Range Transportation Plan

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Chapter 6 Cost Feasible Plan

APPENDIX E: FEDERAL LANDS APPROPRIATIONS

(Eastern Federal Lands Highway Division of the Federal Highway Administration (FHWA))



FY2022-FY2025 Transportation Improvement Program

Federal Highway Administration Eastern Federal Lands Highway Division

PROJECT	PROGRA M FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
						Floric	a						
FW FLPA 419(1)	2021	FL	Collier	Florida Panther National Wildlife	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$2,777,000	Title 23	EFLHD	Under Construction	FL 25	FWS R

Approval signature is shown on first page packet only. The listing reflects all newly identified and programmed and/or modified projects as of December 10, 2021.

<u>****Awaiting from FHWA****There are no Federal Lands Highways</u> Projects in Collier County to Report

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APPENDIX F: SUMMARY OF PUBLIC COMMENTS

	Date	From	Email/phone	Comment	Response
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APPENDIX G: FISCAL CONSTRAINT

Awaiting April Work Program Snapshot from FDOT.<mark>Insert here <mark>– wait for April snapshot</mark></mark>

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APPENDIX H: CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The 2045 Long Range Transportation Plan (LRTP) approved in December 2020 establishes a new methodology for allocating the MPO's TMA funds, as shown in Table ES-9 below. The 2045 LRTP - Cost Feasible Plan contains a budget line item for these project categories but does not list individual projects within these categories.

	Plan Period 2: 2026-2030		Plan Period 3: 2031-2035		Plan Period 4: 2036-2045		Total Cost 2026- 2045			
Allocation Type	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80		1	\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17	1.0		518.1.1			520.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			117.17			\$10.1.1			\$20.15	\$40.45
Bridge Box Funds		1	54.95	1		54.94		1	59.80	\$19.70
Safety			50.83		1	34.80			\$1.50	\$3.10

Table ES-9. SU Box Funds by Planning Year and Project Phase

The MPO approved the following plans which are incorporated by reference into the 2045 LRTP:

- Bicycle and Pedestrian Master Plan
- Congestion Management Process (2017) and Transportation System Performance Report (2020)
- Local Roads Safety Plan (2021)

These plans identify the project prioritization processes and evaluation criteria summarized below.

Bicycle and Pedestrian Projects

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the following criteria:

Safety

- Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit 5 points
- Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points
- Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure - 2 points
- Addresses a safety concern expressed by members of the public in the absence of crash records 1 point

Equity

- Fills a need associated with an Environmental Justice community or use identified in this Plan 5 points
- Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan 3 points
- Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point

Connectivity

- Fills a prioritized infrastructure gap identified in this Plan 5 points
- Fills a need for improved connectivity based upon public input received in the development of this Plan - 2 points

Congestion Management Projects

Eligibility Criteria	LRTP Goal
Maintains concurrency w/FDOT Regional ITS and/or Technical advances	reduce roadway congestion
Increases number of connected signalized intersections	reduce roadway congestion increase the safety of the transportation system
Improves Travel Time Reliability	reduce roadway congestion
Capacity Enhancement	improve system continuity and connectivity
Increases ridership on existing route and increases number of riders at specific transit stops before/after installation	promote multi-modal solutions
Improves bike/ped connections to bus shelters, inclusive of meeting ADA requirements	 promote multi-modal solutions improve system continuity and connectivity
Reduces the miles of gaps in cycling network per 2016 Inventory	promote multi-modal solutions improve system continuity and connectivity increase the safety of the transportation system
Addresses a problem area identified in B/P safety study, Walkability Study or B/P Safety Audit	• increase the safety of the transportation system

Study that is Travel Demand Management (TDM) related

Study that is related to New Network Connections

Study that is related to an Intermodal Hub(s)

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2017 Update. Project eligibility was first determined based on the 11 criteria below, which reflect the Performance Measures adopted as part of the CMP 2017 Update. Each of the criteria addresses one or more goals of the LRTP which are also listed below. The Congestion Management Committee (CMC) then prioritized the eligible projects using a Delphi method.

Bridge Project Application Criteria

Bridge projects were drawn from the County's East of CR 951 Bridge Report, which the County is in the process of updating. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	LRTP Goal
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

- 1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
- Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
- 3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
- 4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- · Reduce roadway congestion.
- · Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

5. Transit Asset Management (TAM) Performance Measures – The MPO adopted the Board of County Commissioners' TAM Targets on November 9, 2018:

Measure	Target	Existing Conditions	Meets	Responsible Agency
Transit Rolling Stock	≤10% have met or exceeded ULB	0%	Yes	Collier County - CAT
Transit Equipment	≤25% have met or exceeded ULB	50%	No	Collier County - CAT
Transit Facilities	≥25% < 3 TERM	0%	Yes	Collier County - CAT

Although the 2019 Transit Priorities submitted by County staff did not include State of Good Repair related projects, the MPO Board gave staff direction in December 2019 to use available SU funds to purchase a replacement bus for \$500,000 and to fund a project to enhance accessibility at 10 bus stops to meet ADA requirements for \$250,000 in FY 2020. The MPO requested the inclusion of State of Good Repair related projects when soliciting Transit Priorities in calendar years 2020 and 2021.

The LRTP and the TIP

The 2045 LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan were evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using FDOT's District One Travel Demand Model (D1RPM). The LRTP used additional criteria in project evaluation including:

- · Freight system improvement
- · Wetland and species impacts
- Evacuation route
- Cost per lane mile
- Reduction in congestion
- Traffic safety
- Multimodalism

- Equity
- Climate Change Vulnerability
- · Connected and Autonomous Vehicles Technology

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO selects a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX I: ADDITIONAL PLANS AND STUDIES

Plans and studies that are in the UPWP and that are using SU funds, but that are not included in the TIP.

Awaiting adoption of UPWP to include programmed SU funds, TBD Final Work Program Snapshot

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Update per new UPWP once it's adopted – waiting to see if SU for LRTP is in or out

APPENDIX J: ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP

INSERT PDF OF TPM UPDATED REPORT

APPENDIX K: AMENDMENTS AND ADMINISTRATIVE MODIFICATIONS

<u>***To be inserted as they occur.</u>

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7B Attachment 2 TAC/CAC 3/27/23



COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2024 - FY2028

Pending Adoption: June 9, 2023





The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Sections 134 and 135 of Title 23 U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Council Member Greg Folley, MPO Chair

City of Marco Island

Commissioner Chris Hall, MPO Vice-Chair

Collier County (District 2)

Commissioner Rick LoCastro *Collier County (District 1)*

Commissioner Burt Saunders *Collier County (District 3)*

Commissioner Dan Kowal Collier County (District 4)

Commissioner William L. McDaniel Jr. *Collier County (District 5)* **Council Member Tony Pernas** *City of Everglades City*

Council Member Paul Perry City of Naples

Council Member Ted Blankenship City of Naples

Anne McLaughlin MPO Executive Director Scott R. Teach, Esq. Collier County Deputy Attorney

MPO RESOLUTION #2023-2 A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FY 2023/24 – 2027/28 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

WHEREAS, in accordance with the Florida Department of Transportation's MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

- 1. The FY 2023/24 2027/28 Transportation Improvement Program and the projects programmed therein are hereby adopted.
- 2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's endorsement of the FY 2023/24 2027/28 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of June 2023.

Attest: ORGANIZATION

COLLIER METROPOLITAN PLANNNING

By: _____

Anne McLaughlin MPO Executive Director

Approved as to form and legality:

By: _____

Council Member Greg Folley Collier MPO Chairman

Scott R. Teach, Deputy County Attorney

Acronyms Acronym Description Acronym2 **Description2** ADA Americans with Disabilities Act HSIP Highway Safety Improvement Program AUIR Annual Update and Inventory Report HWY Highway **BCC/BOCC Board of County Commissioners** Interstate BII Bipartisan Infrastructure Law II.JA Infrastructure Investment & Jobs Act **Bicycle & Pedestrian Advisory Committee** BPAC INC Contract Incentives BPMP Bicvcle & Pedestrian Master Plan ITS Intelligent Transportation System BRT Joint Airport Capital Improvement Program Bus Rapid Transit JACIP CAP Job Access and Reverse Commute Capital JARC CAT Collier Area Transit JPA Joint Participation Agreement CEI Construction Engineering Inspection LCB Local Coordinating Board CFR Code of Federal Regulations LOPP MPO's annual List of Project Priorities CAC Citizens Advisory Committee LRTP Long Range Transportation Plan CIGP County Incentive Grant Program **MAP-21** Moving Ahead for Progress in the 21st Century CMC Congestion Management Committee MNT Maintenance CMP **Congestion Management Process** MPA Metropolitan Planning Area Metropolitan Planning Organization CMS Congestion Management System MPO COA Comprehensive Operational Analysis National Highway System NHS CPG Consolidated Planning Grant OA Other Arterial CR OPS County Road Operations Project Development & Environmental CRA Community Redevelopment Agency PD&E CST Construction PE Preliminary Engineering CTC Community Transportation Coordinator FHWA Planning (PL) Funds PL CTD Commission for the Transportation Disadvantaged PL Metropolitan Planning (PL) Program CTST Community Traffic Safety Team PTO Public Transportation Organization Rural Area of Critical Economic Concern DEO Florida Department of Economic Opportunity RACEC DSB Design Build ROW Right of Way EIS Environmental Impact Study RRU **Railroad & Utilities** EMO **Environmental Management Office** RTP **Recreational Trails Program** ENG Engineering SA Surface Transportation Program – Any Area ENV Environmental SE. TE Surface Transportation Program - Enhancement FAA Federal Aviation Administration SHS State Highway System Strategic Intermodal System Fixing America's Surface Transportation Act FAST SIS FASTLANE Fostering Advancement in Shipping and Transportation SR State Road for the Long-term Achievement of National Efficiencies grants Safe Routes to School FDOT Florida Department of Transportation SRTS, SR2S Federal Highway Administration Surface Transportation Block Grant Program FHWA STBG FM Financial Management STBGP Surface Transportation Block Group Program FPN Financial Project Number STIP State Transportation Improvement Program FS Florida Statute STP Surface Transportation Program FTA Federal Transit Administration Surface Transportation Funds for Urbanized Area formula SU, XU based – population over 200,000 FY **Fiscal Year** ΤA Transportation Alternatives

Acronym	Description	Acronym2	Description2
TAC	Technical Advisory Committee	TMC	Traffic Management Center
TAP	Transportation Alternative Program	TOC	Traffic Operations Center
TD	Transportation Disadvantaged	TRIP	Transportation Regional Incentive Program
TDTF	Transportation Disadvantaged Trust Fund	TSM	Transportation System Management
TDP	Transit Development Plan	UPWP	Unified Planning Work Program
TDSP	Transportation Disadvantaged Service Plan	UZA	Urbanized Area
TIP	Transportation Improvement Program	WP	FDOT 5-year Work Program
TMA	Transportation Management Area	YOE	Year of Expenditure

Phase Codes

CAP	Capital			
CST	Construction			
DSB	Design Build			
ENV	Environmental			
INC	Contract Incentives			
MNT	Maintenance			
OPS	Operations			
PDE	Project Development & Environment (PD&E)			
PE	Preliminary Engineering			
PLN	Planning			
ROW	Right-of-Way			
RRU	Railroad & Utilities			

FDOT Fund Codes

As Of: 2/23/2023 https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F22	NH - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F22	NH - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F22	NH - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACPR	AC - PROTECT GRANT PGM	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A AC FUNDING
ACSM	STBG AREA POP. W/ 5K TO 49,999	F32	O.F.A AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F22	NH - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A AC FUNDING
ARAL	AMER. RESCUE PLAN ALIEN FUND	F49	100% FEDERAL NON-FHWA
ARDR	ARPA- SCETS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARHF	ARPA- SHS MOTOR FUEL TAX	F49	100% FEDERAL NON-FHWA
ARPA	AMERICAN RESCUE PLAN ACT	F49	100% FEDERAL NON-FHWA
ARSC	AMER. RESCUE PLAN SCOP PGM	F49	100% FEDERAL NON-FHWA
ARSR	AMER. RESCUE PLAN SCRAP PGM	F49	100% FEDERAL NON-FHWA
ART	ARTERIAL HIGHWAYS PROGRAMS	N11	100% STATE
ARTW	ARTERIAL WIDENING PROGRAM	N11	100% STATE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS

BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRRR	BRIDGE REPAIR RAILROADS	N11	100% STATE
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F21	NH - REGULAR FUNDING
CARB	CARBON REDUCTION GRANT PGM	F31	O.F.A REGULAR FUNDS
CARL	CARB FOR URB. LESS THAN 200K	F31	O.F.A REGULAR FUNDS
CARM	CARB FOR SM. URB. 5K - 49,999	F31	O.F.A REGULAR FUNDS
CARN	CARB FOR RURAL AREAS < 5K	F31	O.F.A REGULAR FUNDS
CARU	CARB FOR URB. AREA > THAN 200K	F31	O.F.A REGULAR FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
СМ	CONGESTION MITIGATION - AQ	F31	O.F.A REGULAR FUNDS
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT

DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF		N41	TOLL CAPITAL IMPROVEMENT
	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
	TURNPIKE/REIMBURSED BY TOLL	N41 N41	TOLL CAPITAL IMPROVEMENT
	WEKIVA PARKWAY	N41 N41	TOLL CAPITAL IMPROVEMENT
	SERVICE PATROL CONTRACT	N11	100% STATE
	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
	TRANSIT CARES/CRRSAA ACT	F49	100% FEDERAL NON-FHWA
	WEIGH STATIONS - STATE 100%	N11	100% STATE
	EQUITY BONUS	F31	O.F.A REGULAR FUNDS
	GAA EARMARKS FY 2019	N11	100% STATE
EM22	GAA EARMARKS FY 2022	N11	100% STATE
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER19	2019 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER20	2020 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A DEMO/EARMARK FUNDS
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.

FLAPFEDERAL LANDS ACCESS PROGRAMF41100% FEDERAL FUNDSFRAFEDERAL RAILROAD ADMINISTRATNF49100% FEDERAL NON-FHWAFTAFEDERAL TRANSIT ADMINISTRATIONF49100% FEDERAL NON-FHWAFTATFHWA TRANSFER TO FTA (NON-BUD)F43100% FEDERAL DEMO/EARMARGFBRGEN FUND BRIDGE REPAIR/REPLACEF21NH - REGULAR FUNDINGGFBZGENERAL FUND BRIDGE OFF-SYSTEMF31O.F.A REGULAR FUNDSGFEVGEN. FUND EVEHICLE CHARG. PGMF21NH - REGULAR FUNDINGGFNPNP FEDERAL RELIEF GENERAL FUNDF31O.F.A REGULAR FUNDSGFSAGF STPBG ANY AREAF31O.F.A REGULAR FUNDSGFSNGF STPBG <200K5K (SMALL URB)F31O.F.A REGULAR FUNDSGFSNGF STPBG <5K (RURAL)F31O.F.A REGULAR FUNDS	
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GFSL GF STPBG <200K<5K (SMALL URB) F31 O.F.A REGULAR FUNDS	
GFSNGF STPBG <5K (RURAL)F31O.F.A REGULAR FUNDS	
GFSUGF STPBG >200 (URBAN)F31O.F.A REGULAR FUNDS	
GMRGROWTH MANAGEMENT FOR SISN11100% STATE	
GR23 GAA EARMARKS FY2023 N11 100% STATE	
GRSCGROWTH MANAGEMENT FOR SCOPN11100% STATE	
HPFEDERAL HIGHWAY PLANNINGF31O.F.A REGULAR FUNDS	
HPPHIGH PRIORITY PROJECTSF43100% FEDERAL DEMO/EARMAR	- -
HRFEDERAL HIGHWAY RESEARCHF31O.F.A REGULAR FUNDS	
HSP SAFETY (HIWAY SAFETY PROGRAM) F21 NH - REGULAR FUNDING	
HSPT SAFETY EDUCATIONAL-TRANSFERRED F31 O.F.A REGULAR FUNDS	
LF LOCAL FUNDS N44 LOCAL	
LFB LOCAL FUNDS BUDGET N44 LOCAL	
LFBN LOCAL TO RESERVE BNDS BUDGET N31 BONDS	
LFD "LF" FOR STTF UTILITY WORK N11 100% STATE	
LFF LOCAL FUND - FOR MATCHING F/A N44 LOCAL	
LFNE LOCAL FUNDS NOT IN ESCROW N44 LOCAL	
LFP LOCAL FUNDS FOR PARTICIPATING N44 LOCAL	
LFR LOCAL FUNDS/REIMBURSABLE N44 LOCAL	
LFRF LOCAL FUND REIMBURSABLE-FUTURE N44 LOCAL	
LFU LOCAL FUNDS_FOR UNFORSEEN WORK N11 100% STATE	

MCOR	MULTI-USE COR S.338.2278,F.S.	N11	100% STATE
NFP	NATIONAL FREIGHT PROGRAM	F21	NH - REGULAR FUNDING
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F21	NH - REGULAR FUNDING
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
РКОН	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
PROT	PROTECT GRANT PROGRAM	F21	NH - REGULAR FUNDING
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A REGULAR FUNDS

REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A REGULAR FUNDS
ROWR	ROW LEASE REVENUES	N11	100% STATE
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A REGULAR FUNDS
SABR	STP, BRIDGES	F21	NH - REGULAR FUNDING
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SCWR	2015 SB2514A-SMALL CO OUTREACH	N12	100% STATE - SINGLE AUDIT ACT
SE	STP, ENHANCEMENT	F31	O.F.A REGULAR FUNDS
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SIBF	FEDERAL FUNDED SIB	F49	100% FEDERAL NON-FHWA
SIWR	2015 SB2514A-STRATEGIC INT SYS	N11	100% STATE
SL	STP, AREAS <= 200K	F31	O.F.A REGULAR FUNDS
SM	STBG AREA POP. W/ 5K TO 49,999	F31	O.F.A REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A REGULAR FUNDS
SPN	PROCEED FROM SPONSOR AGREEMENT	N11	100% STATE
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A REGULAR FUNDS
SR2T	SAFE ROUTES - TRANSFER	F31	O.F.A REGULAR FUNDS
SROM	SUNRAIL REVENUES FOR O AND M	N49	OTHER NON-FEDERAL FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A REGULAR FUNDS
TALM	TAP AREA POP. 5K TO 50,000	F31	O.F.A REGULAR FUNDS

TALL TRANSPORTATION ALTS- S.XF31O.F.A REGULAR FUNDSTALU TRANSPORTATION ALTS- ANY AREAF31O.F.A REGULAR FUNDSTALU TRANSPORTATION ALTS- >200KF31O.F.A REGULAR FUNDSTCPFUEL TAX COMPLIANCE PROJECTF41100% FEDERAL DEMO/EARMARKTD23 TDD TDD TANS, COMMUNITY & SYSTEM PRESF43100% FEDERAL DEMO/EARMARKTD23 TDD TO COMMISSION EARMARKS FY 2023N11100% STATETDDR TRANS DISADV - DDR USEN49OTHER NON-FEDERAL FUNDSTDED TRANS DISADV TRUST FUND - S10MN49OTHER NON-FEDERAL FUNDSTDPD TD PAYROLL REDIST D FUNDSN11100% STATETDTF TRANS DISADV - TRUST FUNDN49OTHER NON-FEDERAL FUNDSTDFD TA FARNS DISADV - TRUST FUNDN49OTHER NON-FEDERAL FUNDSTFBD TOLL FACILITY BOND PROCEEDSN41TOLL CAPITAL IMPROVEMENTTGR TIGER/BUILD GRANT THROUGH FHWAF43100% FEDERAL NON-FHWATIMP TRANSPORTATION IMPROVEMENTSF33O.F.A DEMO/EARMARK FUNDSTLWR 2015 SB2514A-TRAIL NETWORKN11100% STATETM01 SUNSHINE SKYWAYN43TOLL MAINTENANCETM03 PINELLAS BAYWAYN43TOLL MAINTENANCETM04 TM07 MID-BAY BRIDGE AUTHORITYN43TOLL MAINTENANCETM07 MID-BAY BRIDGEN43TOLL MAINTENANCETM10 ORLAND-ORANGE CO. EXPR. SYSTEN43TOLL MAINTENANCETMB2 I-295 EXPRESS LANESN43TOLL MAINTENANCETMB2 I-295 EXPRESS LANESN43TOLL MAINTENANCET		E21	
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TM01SUNSHINE SKYWAYN43TOLL MAINTENANCETM02EVERGLADES PARKWAYN43TOLL MAINTENANCETM03PINELLAS BAYWAYN43TOLL MAINTENANCETM06TAMPA-HILLSBOROUGH EXPR. AUTH.N43TOLL MAINTENANCETM07MID-BAY BRIDGE AUTHORITYN43TOLL MAINTENANCETM11ORLANDO-ORANGE CO. EXPR. SYSTEN43TOLL MAINTENANCETMBCGARCON POINT BRIDGEN43TOLL MAINTENANCETMBD I-95EXPRESS LANESN43TOLL MAINTENANCETMBG I-75ML TOLL MAINTENANCEN43TOLL MAINTENANCETMBIPALMETTO ML TOLL MAINTENANCEN43TOLL MAINTENANCETMBJI-295EXPRESS LANES - MAINTN43TOLL MAINTENANCETMBKTAMPA BAY EXPRESS LANES-MAINTN43TOLL MAINTENANCETMBWWEKIVA PARKWAY TOLL MAINTN43TOLL MAINTENANCETO01SUNSHINE SKYWAYN42TOLL OPERATIONS	TIMP TRANSPORTATION IMPROVEMENTS	F33	O.F.A DEMO/EARMARK FUNDS
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TM03PINELLAS BAYWAYN43TOLL MAINTENANCETM06TAMPA-HILLSBOROUGH EXPR. AUTH.N43TOLL MAINTENANCETM07MID-BAY BRIDGE AUTHORITYN43TOLL MAINTENANCETM11ORLANDO-ORANGE CO. EXPR. SYSTEN43TOLL MAINTENANCETMBCGARCON POINT BRIDGEN43TOLL MAINTENANCETMBD I-95 EXPRESS LANESN43TOLL MAINTENANCETMBG I-75 ML TOLL MAINTENANCEN43TOLL MAINTENANCETMBI PALMETTO ML TOLL MAINTENANCEN43TOLL MAINTENANCETMBJ I-295 EXPRESS LANES - MAINTN43TOLL MAINTENANCETMBK TAMPA BAY EXPRESS LANES-MAINTN43TOLL MAINTENANCETMBW WEKIVA PARKWAY TOLL MAINTN43TOLL MAINTENANCETO01SUNSHINE SKYWAYN42TOLL OPERATIONS	TM01 SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
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TM11ORLANDO-ORANGE CO. EXPR. SYSTEN43TOLL MAINTENANCETMBCGARCON POINT BRIDGEN43TOLL MAINTENANCETMBDI-95 EXPRESS LANESN43TOLL MAINTENANCETMBGI-75 ML TOLL MAINTENANCEN43TOLL MAINTENANCETMBIPALMETTO ML TOLL MAINTENANCEN43TOLL MAINTENANCETMBJI-295 EXPRESS LANES - MAINTN43TOLL MAINTENANCETMBKTAMPA BAY EXPRESS LANES - MAINTN43TOLL MAINTENANCETMBWWEKIVA PARKWAY TOLL MAINTN43TOLL MAINTENANCETO01SUNSHINE SKYWAYN42TOLL OPERATIONS	TM06 TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
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TMBIPALMETTO ML TOLL MAINTENANCEN43TOLL MAINTENANCETMBJI-295 EXPRESS LANES - MAINTN43TOLL MAINTENANCETMBKTAMPA BAY EXPRESS LANES-MAINTN43TOLL MAINTENANCETMBWWEKIVA PARKWAY TOLL MAINTN43TOLL MAINTENANCETO01SUNSHINE SKYWAYN42TOLL OPERATIONS	TMBDI-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBJI-295 EXPRESS LANES - MAINTN43TOLL MAINTENANCETMBKTAMPA BAY EXPRESS LANES-MAINTN43TOLL MAINTENANCETMBWWEKIVA PARKWAY TOLL MAINTN43TOLL MAINTENANCETO01SUNSHINE SKYWAYN42TOLL OPERATIONS	TMBGI-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
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	TMBWWEKIVA PARKWAY TOLL MAINT	N43	TOLL MAINTENANCE
TO02 EVERGLADES PARKWAY N42 TOLL OPERATIONS	TO01 SUNSHINE SKYWAY	N42	TOLL OPERATIONS
	TO02 EVERGLADES PARKWAY	N42	TOLL OPERATIONS

TOO2 DINIELL AS DAVWAY	N140	
TO03 PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04 MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO06 TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07 MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11 ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF I-595	N42	TOLL OPERATIONS
TOBG I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS
TOBK TAMPA BAY EXP LANES OPERATING	N42	TOLL OPERATIONS
TOBW WEKIVA PARKWAY TOLL OPERATIONS	N42	TOLL OPERATIONS
TRIP TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TRWR 2015 SB2514A-TRAN REG INCT PRG	N12	100% STATE - SINGLE AUDIT ACT
TSM TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
WKOC 2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

EXECUTIVE SUMMARY

The Collier MPO Transportation Improvement Program (TIP) is the federally mandated, collaboratively developed, five-year program of surface transportation projects that will receive federal funding or are subject to federal review or action within the Collier Metropolitan Planning Area (MPA). (Figures 1 & 2 on following pages) The Collier MPA encompasses all of Collier County, and the Cities of Naples, Everglades City, and Marco Island. The Collier MPO is the federally designated Metropolitan Planning Organization (MPO) for the Collier MPA and is the body designated by federal and state statutes to develop and administer the TIP. The TIP is updated annually, and all projects in the TIP must be consistent with the Collier MPO Long Range Transportation Plan (LRTP).

The TIP represents the transportation improvement priorities for the Collier MPO planning area and is financially constrained. This means that each project programmed in the TIP has been vetted by the MPO, Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and local partners to address the planning area's transportation needs and provides sufficient financial information to demonstrate that the projects can be funded as programmed. Only projects with funds that are reasonably expected to be available may be programmed in the TIP. The TIP is subject to approval by FDOT, FHWA, and FTA, and may be periodically amended or modified to reflect changes to a project's scope, schedule, and/or cost, or to add a new or remove an existing project. In addition to federal and FDOT approvals, the TIP is also reviewed by the Florida Department of Economic Opportunity (DEO) to ensure the projects programmed in the TIP are consistent with local government comprehensive plans.

The Collier MPO's TIP has been developed with input and assistance from FDOT, FHWA, FTA, elected officials, municipal staff, and the public. Projects identified in the TIP are prioritized by the MPO and its partners to implement, support, and enhance regional mobility, and improve the safety, condition, and efficiency of the region's transportation system. The TIP includes projects for all transportation modes including roadways, bicycle and pedestrian, transit, and aviation. Development of the TIP includes input from all transportation system users, including those traditionally underserved by existing transportation systems who may face challenges accessing employment and other services.









NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes¹; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21.The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA), commonly referred to as the Bipartisan Infrastructure Law (BIL), was signed into law. (Public Law 117-58). This legislation carries forward the policies, programs and initiatives established by preceding legislation and addresses new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users. Project eligibility and flexibility have been added to existing programs such as the Surface Transportation Block Grant Program (STBG) and the Highway Safety Improvement Program (HSIP). For example, the STBG program project eligibility has been expanded to include electric vehicle charging infrastructure and the HSIP has been expanded to introduce new eligible project types to calm traffic and reduce vehicle speeds to improve pedestrian and bicycle safety. The legislation also introduced new competitive grant programs that require further guidance from federal and state governments before they are put into effect.

¹ 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s339.135(4)(c) and 4(d), and 427.051(1)

The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded by 23 C.F.R. 450.324(c). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. For informational purposes, this TIP also identifies other transportation projects, as defined in 40 CFR 450.324 (c)(d), that are not funded with federal funds.

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. The TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds are shown in Appendix G - Fiscal Constraint.

The TIP is updated annually by adding a "new fifth year" which maintains a five-year rolling timeframe for the TIP. In addition to carrying forward existing projects, the MPO annually approves a new List of Project Priorities (LOPP) and submits these to FDOT prior to July 1st. This new set of priorities is drawn from the Collier 2045 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The MPO's LRTP and TIP are developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

Planning Factors

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2. Increase the safety of the transportation system for motorized and non-motorized users.
- 3. Increase the security of the transportation system for the motorized and non-motorized users.
- 4. Increase the accessibility and mobility of people and for freight.
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7. Promote efficient system management and operation.
- 8. Emphasize the preservation of the existing transportation system.
- 9. Reduce or mitigate storm water impacts of surface transportation.
- 10. Enhance travel and tourism.

FUNDING SUMMARY

The projects identified in this TIP are funded with Federal, State, and local revenues as shown in the FDOT Fiscal Year (FY) 2024- 2028 Work Program approved by the State Legislature. The tables and charts below compare funding amounts from year to year and by project type. The total funding fluctuates from one TIP to the next and from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. (See Figure 3 on the following page.)

Total funding for the current TIP, based on the Work Program "Public Hearing Report" snapshot released in December 2022, is \$431 million. The major funding source is Federal (47%), followed by State (41%), and Collier County (12%), as shown in Figure 4 on the following page. Major investment categories are shown as percentages in Figure 5. (The summary chart of the prior TIP, FY 2023-2027, is shown in Figure 5 for comparison purposes.) Multimodal investments are comparable to last year's TIP; and State investment in Maintenance and Operations has grown slightly relative to Highway Capacity. The two largest categories of funding are Maintenance and Operations and Highway Capacity Improvements.


Figure 3: Total Initial Funding Amounts, Last 5 TIPs

Figure 4: Funding Sources





Figure 5: Percent Funding by Major Category FY 24-28



Figure 6: Percent Funding by Major Category FY23-27

The Equity Assessment shows that 85% of the programmed investment in Highway Capacity, Safety, Bicycle and Pedestrian, Bridge, Transit and Congestion Management (SU Box Funds) is of benefit to traditionally underserved minority populations within Collier County.

Table 1: Equity Funding Analysis

Category	Totals	EJ Serving
Transit	\$57,572,910	\$57,572,910
Bike-Ped	\$17,234,447	\$9,036,020
СМ	\$9,755,833	\$8,011,089
Capacity	\$125,533,937	\$110,649,560
Safety	\$3,128,685	\$3,128,685
Bridge	\$14,451,208	\$4,715,000
	\$227,677,020	\$193,113,264
		85%

Figure 7: Equity Assessment



HIGHWAY FUNDING SOURCES

The following highlights the primary federal and state funding sources used to support MPO planning activities; the design and construction of transportation projects; and facilitation of transit operations and capital acquisitions.

Federal (FHWA)

<u>Surface Transportation Block Group Program (STBGP)</u>: The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and intercity bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula. STBGP-Urban (SU) funds are allocated to MPOs with over 200,000 population, such as Collier MPO. Such MPOs are referred to as Transportation Management Areas (TMA).

<u>Transportation Alternatives Program (TAP)</u>: The TAP was established by MAP-21 as a new funding program pursuant to 23 U.S.C. 213(b). Eligible activities include Transportation Alternatives (TA) as defined in 23 U.S.C. 101(a)(29) and MAP-21 §1103. TA funds are primarily used for the construction, planning and design of bicycle and pedestrian facilities, traffic calming techniques, compliance with the Americans with Disabilities Act of 1990 [42 USC 1201 et seq.], environmental mitigation activities, the Recreational Trails Program (RTP) under 23 USC 206, and Safe Routes to Schools. TA funds cannot be used for routine maintenance and operations.

<u>Highway Safety Improvement Program (HSIP)</u>: HSIP funds highway safety improvements and may be used to fund any identified highway safety improvement project on any public road or publicly owned bicycle or pedestrian pathway or trail; or any project to maintain minimum levels of retro reflectivity with respect to a public road without regard to whether the project is included in an applicable State strategic highway safety plan. Terms, including "highway safety improvement project" are defined in 23 U.S.C. 148.

<u>Metropolitan Planning Program (PL)</u>: FHWA allocates funding for this program to FDOT, which in turn allocates funds by formula to MPOs to carry out the metropolitan transportation planning process required by 23 U.S.C. 134, including development of the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Transportation Improvement Program (TIP) and other planning documents.

State (FDOT)

<u>Strategic Intermodal System (SIS)</u>: Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS, shown in Figure 8 on the following page, includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. FDOT programs SIS funds through the development of the Strategic Intermodal System Funding Strategy (Appendix A). See Figure 8 on the following page.

<u>Transportation Regional Incentive Program (TRIP)</u>: The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. Inkind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds. Regionally significant projects are projects that are located on the Lee County/Collier MPO Joint Regional Roadway Network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Figure 8: SIS System



Local

Local Funds: Local Funds are programmed when a portion of a project's funding is being provided from a local or third party source. This source could be a city, a county, an expressway authority, etc. Local funds may be used for all program areas and may be required for some federal and state programs. For example, projects funded under the Transportation Regional Incentive Program and County Incentive Grant Program require up to a 50% local match. Projects funded with federal aid that are off-system - off the state highway system (SHS) - also require up to a 50% local match. Please refer to Individual program areas for these requirements.

TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

<u>§5305</u>: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate §5305 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system. Starting in FY 2023 FDOT and the MPOs will participate in the Consolidated Planning Grant (CPG) program. This program merges FTA 5305(d) Metropolitan Planning funds with FHWA Planning (PL) funds. Once the two funding sources are consolidated, the funds will be administered by FHWA and will be considered FHWA PL funds. The CPG streamlines the delivery of MPO funds, provides the MPO greater flexibility to use their planning funds and reduces the number of grants being administered by the MPO.

§5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation-related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area §5307 funding.

<u>§5310 – Transportation for Elderly Persons and Persons with Disabilities</u>: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the Americans with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation

plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

<u>§ 5311 - Rural Area Formula Grant</u>: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population, and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

<u>§5339 – Bus and Bus Facilities Funds</u>: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed-route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.

<u>Transportation Disadvantaged Program Funds</u>: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation of Collier

County.

<u>Public Transit Block Grant Program</u>: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to CTCs. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

<u>Public Transit Service Development Program</u>: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Program Funds.

PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.332(c)]. FDOT coordinates with

the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects which are divided into several categories including: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, FDOT Maintenance and Operations, Transportation Planning, Transit, Transportation Disadvantaged and Aviation., Many of these projects require multiple phases which must be completed sequentially. Project phases may include: Project Development & Environment studies (PD&E), Preliminary Engineering (PE), Right-of-Way acquisition (ROW), Railroads and Utilities (RRU) and Construction (CST). Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs.

All projects in the TIP must be consistent with the Collier MPO 2045 Long Range Transportation Plan (LRTP) approved on December 11, 2020. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 2022 Transportation Project Priorities, for inclusion in the FY2024 – FY2028 TIP, were adopted by the MPO Board as a separate item from the adoption of the FY2023 - FY2027 TIP, on the same day of June 10, 2022. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a "new fifth year" which maintains rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. Each year, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of SU funds, State Transportation Trust Funds and other funding programs. The MPO's LOPP is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration (see Appendix H for a description of the criteria used for project prioritization). The LOPP includes Highway, Bicycle/Pedestrian, Congestion Management, Safety, Bridge, Transit and Planning projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 2 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2024 – FY2028 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

Table 2: General Timeframe for FY2024-2028 TIP Process

Mar 2021 - March 2022	MPO solicits candidate projects for potential funding in the new 5 th year of FDOT's FY2024 - FY2028 Work Program, aka the MPO's FY 2024-2028 TIP.
June 2022	MPO adopts prioritized list of projects for funding in the MPO FY2024 - FY2028 Work Program/TIP
Jan 2023 – April 2023	FDOT releases Tentative Five-year Work Program for FY2024 - FY2028
	MPO produces draft FY2024 - 2028 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
	MPO Board adopts FY2024 – FY2028 TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts LOPP for funding in the FY2024 - FY2028 TIP
July 2023	FDOT's Five-Year Work Program FY2024 - FY2028 (which includes the MPO TIP) is adopted and goes into effect. (The Statewide Transportation Improvement Program goes into effect October 1, 2023)
September 2023	MPO adopts TIP Amendment for inclusion of Roll Forward Report

2022 HIGHWAY (& FREIGHT) PRIORITIES

Highway priorities submitted in 2022 are consistent with the 2045 LRTP Cost Feasible Plan. The MPO Board approved the Highway priorities list on June 10, 2022 (Table 3), which was forwarded to FDOT for consideration of future funding.

Table 3: Highway (& Freight) Priorities

Collier MPO Priorities for Highway Projects from 2040 LRTP and MPO Priority Safety Projects

2022 Highways & Freight Priorities

Adopted June 10, 2022

DI di				Prod Providence de la companya de la	Tatal Desired	(Course of the second second	on 2026-2030 PLAN PERIOD 2 Projects Fu		5-Year Window in which CST is Funded by Source PROJECT STATUS in Final Work Program / MPO					n / MPO TIP	FY 23-27
LRTP MAP ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2045 LRTP	Total Project Cost (PDC)	Construction Time Frame			2026-2030 PLAN PERIOD 2 Projects Funded In CFP						
-							Phase	Source	YOE Cost	YOE	FPN	Phase	Source	FY	Amount
50	SR 29	N of New Market Rd	SR 82	Widen from 2 lanes to 4 lanes (with center turn lane)	\$64,792,368	2026-30	CST	SIS	\$30,360,000	\$30,360,000	4175406	ENV CST	TALT ACNP, D1	2023 & 26 2027	\$680,000 \$33,752,368
73	I-75 (SR93) Interchange	Golden Gate Plowy		Interchange Improvement	\$9,590,000	2026-30	PE CST	OA OA	\$580,000 \$12,240,000	\$12,820,000					pt
25	i-75 (SR93) Interchange	İmmokalee Rd		Interchange Improvement (DDI Proposed)	\$9,590,000	2026-30	PE CST	OA OA	\$580,000 \$12,240,000	\$12,820,000				1	
	US41 (SR90)(Tamiami	Sec. Sec. 3		and and a second second of		1.1.1	PE	OA	\$630,000	A 12572					
57	Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13,000,000	2026-30	ROW	OA OA	\$2,970,000 \$13,410,000	\$17,010,000					
							PE	ÓA	\$ 3,910,000						1
58	US41 (SR90)(Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	\$31,880,000	2026-30	ROW	OA	\$ 4,460,000	\$41,900,000					
		1 mar		1		1.0	CST	OA	\$ 33,530,000						1.
m	US41 (SR90) (Tamiami Trail)	Immokalee Rd		Intersection Innovation / Improvements	\$17,500,000	2026-30	PF CST	OA OA	\$ 3,130,000 \$ 20,120,000	\$23,250,000					
an Pe	ariod 3 & 4 Construction	on Funded Projects - I	nitiated in Plan Period 2		\$146,352,368			20 26-2	2030	CFP	PROJECT	STATUS Final W	ork Program /	Subtotal	\$34,432,368 3-27
ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding	2026-2030 TOTAL	FFN	Phase	Source	FY	Amount
39	Old US41	0541	Lee/Collier County Une	Widen from 2 lates to 4-lates	\$22,590,000	2031-2035	PE ROW	OA OA	\$3,850,000 \$170,000	\$4,020,000					-
59	US 41 (SR90) (Tamiami Trail)	Collier Blvd		Major Intersection Improvement	\$17,250,000	2031-2035	PB	QA	\$2,810,000	\$2,810,000					
60	US41 (SR90)(Tamlami Trail)	immokalee Rd	Old US 41	Complete Streets Study for TSM&O Improvements	\$17,250,000	2031-2035	PE	OA	\$460,000	\$460,000					
22	I-75 (SR93) New Interchange	Vicinity of Everglades Blvd		NewInterchange	\$42,260,000	2035-2045	PE	οA	\$3,750,000	\$3,760,000					
а	Connector Roadway from New 1-75 Interchange	Golden Gate Blvd	Vanderbilt Beach Rd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E 4-lane Connector Roadway from New	\$17,570,000	2036-2045	PE	OA	\$440,000	\$440,000					
(2	Connector Roadway	1-75 (SR93)	Golden Gate Blvd	1 1 10 10 1 10 700	\$80,590,000	2035-2045	PE	OA	\$2,000,000	\$2,000,000					
_				Subtotal	\$197,510,000				\$13,490,000						
	HIGHWAY5-Fr	eight Priorities						2025-1	2080	CFP	Project St	atus Final Wo	k Program /	MPO TIP FY	23-27
ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	FPN	Phase	Source	FY	Amount
50	SR 29	New Market Rd N	N of SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$74,829,265	2026-30	CST	SIS	\$30,360,000	\$30,360,000	4175406	ENV/ROW CST	SIS SIS	2026 2027	\$2,016,919 \$33,752,368
-	1		x		1	unfunded in	· · · · · ·	· · · · · · · · · ·				ENV	SIS	2024 8 25	\$310,000

\$36,079,287

\$63,153,090

Subtotal \$107,932,356

2020 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2045 LRTP. The 2020 Bridge Priorities (Table 4) were approved by the MPO Board on June 12, 2020 and forwarded to FDOT for consideration of future funding. The Board of County Commissioners approved the East of CR951 Bridge Reevaluation Study on May 25, 2021, updating a 2008 study.

 Table 4 – 2020 Bridge Priorities (2018 & 2019 priorities w/ funding status updated*)

Rank	Location	Cost Estimate	Status
1	16th Street NE, south of 10th Ave NE	\$8,000,000	CST \$4.9 m SU/CM CST FY22 FY21-25 TIP
2	47th Avenue NE, west of Everglades Boulevard	\$8,000,000	PD&E completed

*Priorities date from the East of 951 Bridge Study (2008)

2021 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. The TDP is incorporated into the 2045 LRTP – Cost Feasible Plan. Table 5 on the following page shows the 2022 Transit Priorities approved by the MPO Board on June 10, 2022 and submitted to FDOT for consideration of future funding.

Table 5 – 2022 Transit Priorit

	2022 Transit	Priorities Adopte	d 6-10-22				
Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost
Maintenance and Operations Facility Replacement	Transit Asset Management (TAM)	1	2025	\$ -	\$ -	\$ -	\$7,900,000
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	2	2022	\$ -	\$ -	\$ -	\$357,000
Route 15 from 90 to 45 minutes	Increase Frequency	3	2023	\$163,238	\$489,715	\$1,632,384	\$503,771
Route 11 from 30 to 20 minutes	Increase Frequency	4	2023	\$652,954	\$1,958,861	\$6,529,536	\$503,771
Route 12 from 90 to 45 minutes	Increase Frequency	5	2023	\$282,947	\$848,840	\$2,829,466	\$503,771
Route 16 from 90 to 45 minutes	Increase Frequency	6	2024	\$156,105	\$468,316	\$1,561,054	\$503,771
Immokalee Transfer Facility (Building)	Transit Asset Management (TAM)	7	2025	1	\$0		\$585,000
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	8	2023	\$ -	\$ -	\$ -	\$520,000
Route 14 from 60 to 30 minutes	Increase Frequency	9	2024	\$243,915	\$731,744	\$2,439,146	\$512,698
Site SL-15 Creekside	Park and Ride	10	2024	\$ -	\$ -	\$ -	\$564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	11	2024	\$ -	\$ -	\$ -	\$2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	12	2024	\$258,550	\$775,649	\$2,585,495	\$503,771
Route 13 from 40 to 30 minutes	Increase Frequency	13	2024	\$83,712	\$251,135	\$837,115	\$512,698
New Island Trolley	New Service	14	2025	\$551,082	\$1,653,246	\$5,510,821	\$864,368
Study: Mobility on Demand	Other Improvements	15	2025	\$ -	\$ -	\$ -	\$150,000
Study: Fares	Other Improvements	16	2025	\$ -	\$ -	\$ -	\$150,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	17	2024	\$ -	\$ -	\$ -	\$30,000
New Bayshore Shuttle	New Service	18	2026	\$201,000	\$602,999	\$2,009,995	\$531,029
Support Vehicle - Replacement	Transit Asset Management (TAM)	19	2025	\$ -	\$ -	\$ -	\$30,000
Radio Rd Transfer Station Lot	Park and Ride	20	2027	\$ -	\$ -	\$ -	\$479,961
Beach Lot Pine Ridge Rd	Park and Ride	21	2027	\$ -	\$ -	\$ -	\$2,587,310
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22	2028	\$189,885	\$569,654	\$1,898,846	\$550,016
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	23	2027	\$ -	\$ -	\$ -	\$525,000
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	24	2028	\$189,885	\$569,654	\$1,898,846	\$550,016
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	25	2027	\$	\$ -	\$ -	\$525,000
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	26	2028	\$29,288	\$87,863	\$292,876	\$0
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	27	2027	\$ -	\$ -	\$ -	\$525,000
Route 24 - Extend Hours to 10:00 PM	Service Expansion	28	2028	\$30,298	\$90,893	\$302,976	\$0
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	29	2027	\$ -	\$ -	\$ -	\$525,000
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	30	2028	\$183,805	\$551,416	\$1,838,052	\$550,016
MOD – North Naples	New Service	31	2030	\$81,723	\$245,169	\$817,230	\$81,961
New Autonomous Circulator	New Service	32	2030	\$52,411	\$157,232	\$524,105	\$569,681
MOD – Marco Island	New Service	33	2030	\$108,912	\$326,736	\$1,089,119	\$81,961
MOD – Golden Gate Estates	New Service	34	2030	\$163,446	\$490,338	\$1,634,460	\$81,961
New Naples Pier Electric Shuttle	New Service	35	2030	\$82,213	\$246,638	\$822,125	\$569,681
MOD – Naples	New Service	36	2030	\$193,889	\$581,666	\$1,938,887	\$81,961

2021 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

The MPO allocates its SU funds² on a five-year rotating basis. In 2021, congestion management received 100% of the SU funds, approximately \$5 million. The 2021 congestion management priorities are shown in Table 5 (next page). The projects are consistent with the 2017 Congestion Management Process, the 2020 Transportation System Performance Report and the 2045 LRTP. They were adopted by the MPO Board on June 11, 2021.





² Surface Transportation Funds for Urbanized Area – with population greater than 200,000. Allocation of funds is determined by a formula.

Project ID #	Project Name	Submitting Agency/ Jurisdiction	Total Estimated Project Cost (rounded to nearest \$100)	Phases	Programming Target FY	Notes
1	91st Ave N (Construction of a 5' wide sidewalk along the south side of the road)	Collier County TransPlan	\$ 640,500	PE, CST, CEI	2027	County TransPlan is coordinating timing of construction project with County Stormwater Utility Project
2	Vanderbilt Beach Road Corridor Study (Airport Rd to Livingston Rd)	Collier County TransPlan	\$ 430,000	PLN STUDY	2027	Study to begin after Vanderbilt Beach RD Extension in-place to assess traffic impact
3	ITS Fiber Optic and FPL Power Infrastructure - 18 locations	Collier County Traffic Ops	\$ 830,000	PE, CST	2023-2027	Phased approach by Traffic Ops to bore in County ROW, run conduits and fiber cables, 18 corridors
4	ITS Vehicle Detection Update/Installation at 73 Signalized Intersections	Collier County Traffic Ops	\$ 991,000	CST	2023-2027	Equipment purchase, in-house installation; phased approach includes QA/QC and fine tuning functionality and stability of systems
5	ITS ATMS Retiming of Arterials	Collier County Traffic Ops	\$ 881,900	PE	2023-2027	RFP for Professional Services; phased approach by Traffic Ops
	•	TOTAL	\$ 3,773,400			

TABLE 6: 2021 CONGESTION MANAGEMENT PROJECT PRIORITIES

BICYCLE and PEDESTRIAN PRIORITIES

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP), which is incorporated by reference into the 2045 LRTP. The BPMP continues the MPO's vision of providing a safe, connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. See Table 7 on the following page with accompanying location maps.

Table 7: 2022 Bicycle and Pede	estrian Priorities
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Rank	Project Name	Submitting Agency	LAP	Funding Request	
1	Immokalee Sidewalks	Collier County	County	\$ 1,079,000	
2	Bayshore CRA Sidewalks	Collier County	County	\$ 239,824	
3	Naples Manor Sidewalks	Collier County	County	\$ 1,100,000	
4	Golden Gate City Sidewalks	Collier County	County	\$ 309,100	
5	Everglades City Phase 4 Bike/Ped Improvements	Everglades City	FDOT	\$ 563,380	
6	Marco Island - Bald Eagle Dr Bike Lanes	Marco Island	Marco Is.	\$ 802,47	
7	Naples Park Sidewalks - 106 Ave North	Collier County	County	\$ 621,000	
8	Naples Park Sidewalks - 108 Ave North	Collier County	County	\$ 627,000	
9	Naples Park Sidewalks - 109 Ave North	Collier County	County	\$ 622,000	
10	Vanderbilt Beach Rd Pathway	Collier County	County	\$ 703,000	
		and the second state of th	Total	\$ 6,666,779	

REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs entered an Interlocal Agreement by which they set policies to prioritize regional projects. The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 10, 2022, are shown in Table 8 on the following page.

Sponsor	Route	From	То	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year
2021/2022				A COLUMN TWO IS NOT		_				
Lee County	Corkscrew Road	E.of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$24,525,000	\$6,975,000	Funded	\$ 2,651,966	FY 21/22
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$16,520,000	\$4,000,000			
2022/2023			and the second se							
Lee County	Corkscrew Road	Bella Terra	Alico Road	2L to 4L	CST	\$16,068,000	\$4,000,000	· · · · · ·		
Lee County	Three Oaks Ext.	Fiddlesticks Canal Crossing	Pony Drive	New 4L	CST	\$60,774,000	\$8,000,000			
2023/2024										
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	\$38,664,000	\$5,000,000			
Lee County	Three Oaks Ext.	Pony Drive	Daniels Parkway	New 4L	CST	\$31,720,000	\$7,500,000			
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	Funded	\$ 4,214,438	FY 24/25
Collier County	Veterans Memorial Boulevard	High School Entrance	US 41	New 4L/6L	CST	\$14,800,000	\$6,000,000	1		
Lee County	Burnt Store Rd	Van Buren Pkwy	Charlotte Co/L	2L to 4L	PE	\$8,320,000	\$4,100,000	1		
2024/2025										
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000		-	
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$28,475,000	\$5,000,000			
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000	1		
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	\$5,500,000	\$2,750,000	Funded	\$ 2,750,000	FY 23/24
2025/2026				Columna Provide Land	Sector Sector					
Lee County	Alico Extension	Alico Road	SR 82	New 4L	CST	\$106,540,000	\$8,000,000	1		
Lee County	Ortiz Avenue	Luckett Road	SR 80	2L to 4L	CST	\$28,418,000	\$5,000,000			
2026/2027										
2027/2028		1						-		
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$54,000,000	\$6,000,000		· · · · · · · · · · · · · · · · · · ·	
Collier County	Immokalee Road - Shoulder Project	Logan Blvd	Livingston Rd	Shoulders	CST	\$15,000,000	\$4,000,000			
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	\$4,500,000	\$1,000,000	11		1
Collier County	Randall Blvd	Everglades	8th	2L to 6L	PE	\$5,760,000	\$2,880,000			

Table 8: 2022 Regional Priorities – Joint List for Lee and Collier Counties

PLANNING PRIORITIES

The MPO prioritizes the use of SU funds to supplement the MPO's PL (planning) and 5305 (transit planning) funds to prepare the Long Range Transportation Plan update every five years and the plans that feed into the LRTP. These include the Local Roads Safety Plan, Transportation System Performance Report, Congestion Management Process, Bicycle and Pedestrian Master Plan and Transit Development Plan shown in Table 9 below.

Table 9: 2022 Planning Study Priorities – SU BOX FUNDS

Priority	Fiscal Year	Pre	oject Cost	Plan or Study
1	2028	\$	350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
2	2029	\$	350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
3	2030	\$	350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
	TOTAL	\$	1,050,000	

Major Projects Implemented or Delayed from the Previous TIP (FY2023 – FY2027)

23 CFR §450.324(2) requires MPOs to list major projects from the previous TIP for which phases were implemented and to identify any significant delays in the planned implementation of major projects. *Major Projects are defined as multi-laning or a new facility type capacity improvement.*

Major Projects - Phases Implemented/Completed/Advanced

- FPN 4258432 I-75 @ SR951, Interchange Improvement; environmental phase, consistent with prior year TIP. Construction was deferred last year, then brought back into the FY 2024 FY 2028 work program.
- FPN 4308481 SR 82; Hendry County Line to Gator Slough Lane; widen from 2-4 lanes; originally programmed for construction in 2024, advanced to FY 2023 in prior year TIP (FY23-27). Checking with Victoria will construction complete be at end of FY 2023?
- FPN 4351112 SR 951 (Collier Blvd) from Manatee Rd to N of Tower Rd, add lanes & rehabilitate pavement; last TIP held this as a placeholder with no funding sources; it now has various funding sources and programmed for construction in FY 28.
- FPN 4463381 Vanderbilt Beach Rd from US 41 to E of Goodlette Frank, add lanes and reconstruct; programmed for construction in FY 24.

Major Projects - Phases Significantly Delayed, Reason for Delay and Revised Schedule

• n/a

Major Projects in the FY2024 – FY2028 TIP

Multi-Laning or New Facility Capacity Improvement Projects

- FPN 4175402 SR 29 from Oil Well Road to Sunniland Nursery Road, widen from 2 to 4 lanes; preliminary engineering phase.
- FPN 4175405 SR 29 from CR 846 E to N of New Market Road W, new road construction with freight priority; programmed for various phases.

The TIP and all amendments to the TIP, are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. The MPO also conducts outreach by way of its monthly eNewsletter, website postings and email distribution lists. Public comments on the FY2023– FY2027 TIP may be found in Appendix F.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30th, but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1 and September 30), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comment forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2022 MPO process was certified by FDOT and the MPO Board on March 10, 2023. In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO's transportation planning process was jointly certified by FHWA and FTA on January 14, 2021. The next FHWA / FTA joint certification will occur in late summer, early fall of 2024.

- FPN 4175406 SR 29 from N of New Market to SR 82, widen from 2 to 4 lanes with freight priority; programmed for various phases, construction FY 27.
- FPN 4351102 Old US 41 from US 41 to Lee/Collier County Line, add lanes and reconstruct; preliminary engineering phase with SU funds, programmed for construction in FY 28.
- FPN 4463381 Vanderbilt Beach Rd from US 41 to E of Goodlette Frank, add lanes & reconstruct; LF, TRIP, and TRWR funding sources programmed for construction in FY 24.
- FPN 4463411 Goodlette Frank Rd from Vanderbilt Rd to Immokalee Rd, add lanes & reconstruct; LF, TRIP, and TRWR funding sources programmed for construction in FY 25.
- FPN 4464121 CR 951 (Collier Blvd) from Golden Gate canal to Green Bvd, widen/resurface existing lanes; CIGP and LF funding sources programmed for construction in FY 24.
- FPN 4464511 US 41 and Golden Gate at US 41 and Golden Gate Pkwy, intersection improvement; SU funds programmed for construction in FY 27.
- FPN 4515251 Immokalee Rd (CR846), shoulder improvements; LF and SCRC funds, programmed for construction in FY 24.
- FPN 4522471 Immokalee Rd from Livingston Rd to Logan Blvd, pave shoulders; CIGP, LF, TRIP, and TRWR funds, programmed for construction in FY 28.
- FPN 4522481 Immokalee Rd at Livingston Rd, add turn lane(s); CIGP, LF, TRIP, and TRWR funds in preliminary engineering phase in FY 24.
- FPN 4522491 Randall Blvd from 8th St NE to Everglades Blvd, add lanes & reconstruct; CIGP, LF, and TRIP funds in preliminary engineering phase in FY 25.

PUBLIC INVOLVEMENT

The MPO amended the Public Participation Plan (PPP) in June 2020 to address the COVID-19 pandemic and the need to hold virtual public meetings and expand opportunities for public to comment on-line. The PPP follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7) providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2023-2027 were out for public comment, the MPO had returned to holding in-person advisory committee meetings. MPO Board meetings were conducted as hybrid remote/in-person.

PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the **FPN** (**Financial Project Number**) which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90 SR 45
Collier Boulevard	SR 951

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2023 – FY2027 TIP. The projects are divided into five categories: Highway Capacity Enhancement, Safety, Bridge, Congestion Management, Bicycle and Pedestrian, State Maintenance & Operations, Transportation Planning, Transit, Transportation Disadvantaged, and Aviation. Each project is illustrated on a separate project page. Future costs are presented in Year of Expenditure Dollars (YOE), which takes inflation into account. The inflation factors were developed by the State. Current and prior year costs are reflected in nominal dollars.

Projects often require multiple phases which may include any or all of the following: Project Development and Environment (PD&E), Design (PE), Environment (ENV), Right of Way acquisition (ROW), Railroad and Utilities (RRU), Construction (CST), Operations (OPS), Capital (CAP). Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description (Letter D) will indicate that the current project is a segment/ phase of a larger project. An example project sheet is shown on the next page as Figure 5.

- A. Federal Project Number (FPN)
- B. Project Location
- C. Denotes if Project is on SIS
- D. Project Description
- E. Prior, Future, and Total Project Cost; LRTP and TIP References (if needed)
- F. FDOT Work Summary
- G. Lead Agency for Project
- H. Project Length (if applicable)
- I. Project Phase, Fund Code Source and Funding Amounts by Year, Phase and Source
- J. Project Location Map of Project Area

Figure 5 – Project Sheet Example

A	4178784	4 B	SR 29 FROM	SR 82 TO I	HENDRY C/I	6		С	SIS	
D	Project D	escription:	WIDEN FROM	2-4 LANES (o	ne segment o	f larger proj	(ect)	E	Prior Years Cost: Future Years Cost: Total Project Cost:	
F	Work Sur	nmary:	ADD LANES &	RECONSTRUC	CT				LRTP Ref:	SIS PLAN APPENDIX A
G	Lead Age	ncy:	FDOT			н	Length:	1.869		
	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total		
	CST	ACNP	0	0	0	0	11,270,219	11,270,219		
	CST	D1	0	0	0	D	171,150	171,150		
I.	ENV	D1	D	0	15,000	0	0	15,000		
	ENV	ACNP	0	400,000	0	0	50,000	450,000		
	INC	DDR	D	0	0	0	0	0		
	ROW	ACNP	0	0	687,685	0	0	687,685		
	Total		0	400,000	702,685		11,491,369	0 12,594,054		
			1	62						

PROJECT COST DISCLAIMER: The "Total Project Cost" amount displayed for of the federal and state funded projects in the TIP represents data provided by FDOT in the "Public Hearing Report" Work Program FY 2024-2028. For a more comprehensive view of a specific project's estimated total budget cost for all phases; refer to the LRTP.

PART I: PROJECT SHEETS FROM FDOT'S FIVE-YEAR WORK PROGRAM FY 2023-2027

Project sheets are currently unavailable. See following Collier County Draft Tentative Work Program.



Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022

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COLLIER COUNTY Freight Logistics And Passenger Operations Program: Aviation

441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION TUBERT WORK AVIATION ENVIRONMENTAL FROJECT

Phase	Fund Code	2024	2025	2026	2027	2026
Capital	DER			\$10.000		
	F,A,C			\$180,000		
	LF			\$10,000		
Total for Project 441784-1				\$200,000		

446363-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS

Type of Work AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
e-demoistration	DOR				\$2,500,000	
	DRTO			\$2,500,000		\$2,500,000
Total for Project 446353-1				\$2,500,000	\$2,500,000	\$2,500,000

446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY TYDROTAVINE AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2028	2027	2028
Capilat	DPTG			\$600,000		
	LF			£150.00C		
Total for Project 446360-1				\$750,000		

446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Type of york AVIATION LARACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DP10			\$515,000		
	FÁA			\$9,270,000		
	LF			\$515.000		
Total for Froject 446385-1	and the second			\$10,300,000		

448717-1 - IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION Type of york, AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2026
Copitel	00292	\$8,335				
	FAA	\$150.030				
	LF	\$8,335				
Total for Project 449717-1		\$166,700				



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COLLIER COUNTY	Freight Logistics And Passenger Operations Program: Aviatio
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450316-1 - MARCO ISLAND AIRPORT JET-A REFUELER TVD0 01 WORK AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capitel	DDG		\$3.00;000			
	LF		\$50,000			
Total for Project 450316-1			5250.000			

450768-1 - MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR DOE OF YORK AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$505.000				
	1 A/A	\$1,049,000				
	LE	\$505,000				
Total for Project 450765-1		\$2,050.000				

461492-1 - NAPLES AIRPORT TAXIWAY B & C LIGHTING UPGRADE Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capita	DPTO	\$136,000				
	F,A,A,	P534.000				
	LF	\$135,000				
Total for Project 451492-1		\$806,000				-

452129-1 - NAPLES AIRPORT INTERIOR PERIMETER ROADS

Phase	Fund Code	2024	2025	2026	2027	2026
Capital	DDR	\$112,500				
	FAA	\$2,025,000				
	LF	\$112,500				
Total for Project 452129-1		\$2,250,000				



Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 ality 1, 2023 Pressen work 30, 2027 Hendis Department of Transportation - Dilated One

COLLIER COUNTY		Freight Logistics And Passenger Operations Program: Intermo				
446359-1 - IMMOKALEE REGION Type of York: AVIATION CARACIT Phase		TENSION 2024	2007	600.7	2027	2028
		2024	2025	2026		2028
					\$\$ (IDD) (IDD)	
Capital	DPTO					



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COLLIER COUNTY	Freight Logistics And Passenger Operations Program: Transit

410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE Type of Work OPSRAT ING/ADMIN ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Openahinne	DU	\$379,767	\$484,276	\$581 826	\$657,332	\$404,505
	LF	\$379,167	\$484,276	\$581,825	\$557,432	\$404,525
Total for Project 410120-1		\$769,574	\$963,552	\$1,163,652	\$1,314,864	\$809.060

410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE TUBLOCK GRANT OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2029
Operations	DDR:			\$1,259,254	\$1,297.031	\$1,335,947
	DETO	\$1,191,631	\$1,222,576			
	LF	\$1,191 631	\$1,222,576	\$1,259,254	\$1,297,031	\$1,335,942
Total for Project 410139-1		\$2,383,262	\$2,445,152	\$2,518,508	\$2,694,062	\$2,671,884

410145-1 - COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Aux. CAPITAL FOR FORD ROUTE

Phase	Fund Code	2024	2025	2026	2027	2029
Capital	FIA	\$3,788.146	\$4,136,463	\$4,550,109	\$4,74 5 4	\$6,59,0,534
	LF	\$942.037	\$1.084,116	\$1,137.527	\$1,185,379	\$1.647.629
Total for Project 410146-1		\$4,710,185	\$5,170,570	\$5,697,635	\$5,926,893	\$8,238,143

410146-2 - COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE Type of Web OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FLA	\$876,430	\$795.900	\$500,000	\$75,490	\$1,193,0.00
LF	LE	\$676,430	\$798,900	\$500,000	\$75,490	\$1 193,080
Total for Project 410146-2		\$1,362,860	\$1,597,800	\$1,000,000	\$150,980	\$2,366,160

434030-1 - COLLIER CO/BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE Type of Work CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	¥000月354	\$560,267	\$616;294	\$592,1109	\$708,668
	LF	\$12/333	\$146,087	\$154,073	\$148,002	\$177,367
Total for Project 434030-1		\$636,667	\$700,334	\$770,367	\$740,011	1685.835

Pápils	SUBJECT TO CHANGE	FDOT

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448810-1 -5310 CAPITAL COLL		ONITA SPRINGS UZA				
Type of Work PURCHASE VEHIC	DESEQUIEMENT					
	distant and the					
Phase	Fund Code	2024	2025	2026	2027	2028
Phase	Fund Gode	2024 \$990	2025	2026	2027	2028
Phase Copilel				2026	2027	2028
		\$990)		2026	2027	2028


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Pychot Work: TOLL PLAZE	Fund Code	2024	2025	2026	2027	202
Operations Total for Project 000151-1	1002	\$5,463 204 \$5,463,204	\$5,624,658 \$5,624,668	\$5,790,401 \$5,790,401	\$5,963,243 \$5,963,247	\$6,141,21 \$6,141,27
412666-1 - COLLIER COUNTY T Type of Wark TRAFFIC CONTR						
Phase	Fund Code	2024	2025	2026	2027	202
Operations	DER		\$431.959	\$451,263	\$276.631	\$52(17
Total for Project 412666-1	DITS	\$413,822 \$413,822	\$431,959	\$200 DDO \$661,263	\$471.998 1745.621	\$52.17
413627-1 - CITY OF NAPLES TS Type of Week TRAFFIC CONTRI Phase Operations Total for Project 413627-1	Fund Code DDR DITS	2024 \$130,163 \$130,165	2025 \$135.656 \$136,666	2026 \$141.902 \$141.902	2027 \$114,403 \$33,117 \$147,520	\$153.4
Type of VWW, TRAFFIC CONTRA Phase Operations	Fund Code DDR DITS DITS	\$1300163 \$130,163	\$135,656	\$141.902	\$114,403 \$33,117	\$153.4
Dybeel Werk TRAFFIC CONTRA Phase Operations Total for Project 418827-1 417540-2 - SR 29 FROM OIL WE Tybe of Werk ACID LANES, 8 RE	Fund Code DDR DITS ELL ROAD TO SUNNILAND N CONSTRUCT	\$130,163 \$130,163 URSERY ROAD	\$136,666	\$141.902 \$141.902	\$114,403 \$33,117 \$147,520	\$153,4: \$163,40
Doool Week TRAFFIC CONTR Phase Operations Total for Project 418527-1 417540-2 - SR 29 FROM OIL WE	Fund Code DDR DITS DITS	\$130,163 \$130,163 URSERY ROAD 2024 \$1,300,000	\$135,656	\$141.902	\$114,403 \$33,117	\$153,41 \$163,41
Deport werk TRAFFIC CONTRA Phase Operations Total for Project 418627-1 417640-2 - SR 29 FROM OIL WK Type of Write ACID LAVES & RE Phase Preformary Engineering	Fund Code DDR DITS BLL ROAD TO SUNNILAND N CONSTRUCT Fund Code	\$130.163 \$130,163 URSERY ROAD 2024	\$136,666	\$141.902 \$141.902	\$114,403 \$33,117 \$147,520	3153,4 5163,4
Type of werk TRAFFIC CONTR Phase Operations Total for Project 416527-1 417540-2 - SR 29 FROM OIL WE Type of Werk-ACD LANES IS RE Phase Preformary Engine arms Total for Project 417540-2 417540-5 - SR 29 FROM CR 846	Fund Code DDR DDTS BLL ROAD TO SUNNILAND N CONSTRUCT Fund Code ACTIP DR DR	\$130,163 \$130,183 URSERY ROAD 2024 \$1,300,000 88,140,000 \$7,440,000	\$136,666	\$141.902 \$141.902	\$114,403 \$33,117 \$147,520	203 8153,41 \$163,46 203
Dependence Operations Total for Project 413627-1 417540-2 - SR 29 FROM OIL WE Type of Mine: ADD LAVIES & RE Phase Preference Total for Project 417540-2 417540-5 - SR 29 FROM CR 846 Dype of Work: NEWLROAD COM	Fund Code DDR DITS BLL ROAD TO SUNNILAND N CONSTRUCT Fund Code ACTIP DR ETC N OF NEW MARKET R STRUCTION	\$130,163 \$130,163 URSERY ROAD 2024 \$1,300,000 30,100,000 \$7,440,000 OAD W	\$138,856 \$138,866 2025	\$141,902 \$141,902 \$12,902 \$12,902	5114.403 153.117 5.147.520 2027	\$153,45 \$163,45 200
Deposit Week TRAFFIC CONTRA Phase Operations Total for Project 418527-1 417540-2 - SR 29 FROM OIL WE Type of Week ADD 1 4453-5 RE Phase Phase Phase Total for Project 417540-2 417540-5 - SR 29 FROM CR 846 Type of Week HEM ROAD COMP Phase	Fund Code DDR DDTS BLL ROAD TO SUNNILAND N CONSTRUCT Fund Code ACTIP DR DR	\$130,163 \$130,183 URSERY ROAD 2024 \$1,300,000 88,140,000 \$7,440,000	\$136,666	\$141.902 \$141.902	\$114,403 \$33,117 \$147,520	\$153,4: \$163,40
Dependence Operations Total for Project 413627-1 417540-2 - SR 29 FROM OIL WE Type of Mine: ADD LAVIES & RE Phase Preference Total for Project 417540-2 417540-5 - SR 29 FROM CR 846 Dype of Work: NEWLROAD COM	Fund Code DDR DDR DDR DDR DDR DDR DDR DDR ELL ROAD TO SUNNILAND N COMSTRUCT Fund Code Fund Code Fund Code	\$130.163 \$130,163 URSERY ROAD 2024 \$1,300.000 \$1,100.000 \$7,440,000 OAD W 2024	\$136.666 \$136.666 2025	\$141,902 \$141,902 \$12,902 \$12,902	5114.403 153.117 5.147.520 2027	\$153,4 \$163,4 201
Dipole of Week TRAFFIC CONTRA Phase Operations Total for Project 418627-1 417540-2 - SR 29 FROM OIL WE Type of Week ADD LAVIES & RE Phase Fieldminary Engineering Total for Project 417540-2 417540-5 - SR 29 FROM CR 846 Type of Week IVEV/FROAD COND	Fund Code DDR DDR DDR DDR DDR DDR DDR DDR ELL ROAD TO SUNNILAND N COMSTRUCT Fund Code Fund Code Fund Code	\$130,163 \$130,163 URSERY ROAD 2024 \$1,300,000 30,100,000 \$7,440,000 OAD W	\$138,856 \$138,866 2025	\$141,902 \$141,902 \$12,902 \$12,902	5114.403 153.117 5.147.520 2027	



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417540-6 - SR 29 FROM N OF NI Doolof Work ASID LANES & REP Phase						
Dest						
Phase	Fund Code	2024	2025	2026	2027	20
Foght of Way	XUTNED.		\$3 18,956			
	DI		6803.000	\$1,253,897		
Railroad & Litelities	DF		2575.000			
Construction	ANCINP .				\$4,504,002	
	C)				\$32,128,560	
Environmental	TALT		\$75,000	\$225,000		
Total for Project 417540-6			\$1.772,955	\$1.478.897	\$\$6,632,670	
425843-2 - 1-75 (SR 93) AT SR 95 Type of Werk INTERCHANGE IN						
Phase	Fund Code	2024	2025	2026	2027	20
Environmental	TALT	\$100,000				
Total for Project 425843-2	The second se	\$100.000				
Phase Freiminary Engineering	Fund Code BRRP	2024 \$200,000	2025	2026	2027	20
Construction	BRAP.					
	DIN	\$200,000	\$1,633,806 \$5,290 \$1,689,096			
Construction		\$200,000	\$5,290			-
Construction	DIII		\$5,290	2026	2027	20 15:001,0 \$3,001,0
Construction Total for Project 435043::1 435110-2 - OLD US 41 FROM US Type of Wate: ACD + AMES 6 Rev Phase Phase	Dill 44 TO LEE/COLLIES COUNTY CONSTRUCT Fund Code SU TEE RD TO N OF TOWER RD HABILITATE PVM/LT Fund Code DIS	LINE	\$5,290 \$1,689,096	2025	2027 2027	\$3,001,0 \$3,001,0 20 \$600,0
Construction Total for Project 435043-1 435110-2 - OLD US 41 FROM US Tube of With ACD 1 AVES & REI Phase Pre-Infinitely Engineering Total for Project 435110-2 435111-2 - SR 951 FROM MANA Type of Work, ACD LANES & REI Phase	Dill 44 TO LEE/COLLIER COUNTY CONSTRUCT Fund Code SU TEE RD TO N OF TOWER RD 468L ITATE PVM/IT Fund Code	2024	\$5.20) \$1,609,096 2025			\$3,001.0 \$3,001.0 20

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436389-1 - ALLIGATOR ALLEY Too of Work MISCELLAVIEOUS Phase Capital Total for Project 436389 4	SETRUCTURE					
Phase						
Capitel						
	Fund Code DISB2	2024 \$1,400.000	2025	2026	2027 \$1,400,000	3
	Diseg	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	
				11111		
437103-1 - COLLIER TMC OPS Type of Winki, OTHER ITS	FUND COUNTY WIDE					
Phase	Fund Code	2024	2025	2026	2027	d
Operations Total for Project 437103-1	DDR:	\$79,500 \$79,500	\$79,500	\$79.500		
Total Tor Project 427 Top-1		873,000	1/3,000	675,000		
437104-1 - NAPLES TMC OPER Type of Work, OTHER ITS	ATIONS FUNDING CITY WID	6				
Phase	Fund Code	2024	2025	2026	2027	
Operations	DDR	\$29,500	\$38,500	\$28,500	aval	+ 3
		\$29,500	\$29,500	\$28,500		
Total Yor Project 437304-4 437925-1 - SIGNAL TIMING COI 1/00 of 2/05. TRAFFIC BIONIN Phase Done Institution Total for Project 437925-1			2025	2026 \$452,551 \$462,561	2027	3
437925-1 - SIGNAL TIMING COI Type of Avers TRAF PC SIGNAL Phase Construction	UPDATE Fund Code	OCATIONS	2025	\$452,561	2027	3
437925-1 - SIGNAL TIMING COI Type of Avers TRAF PC SIGNAL Phase Construction	UPDATE Fund Code CM	OCATIONS 2024	2025	\$452,561	2027	3
437925-1 - SIGNAL TIMING CO Type of 2005 TRAFFIC BIGNAL Phase Construction Tatal for Project 437925-1 440436-7 - ORCHID DRIVE SIDI	LIPORTE Fund Code CM EWALK AND BIKE LANE COM	OCATIONS 2024 VNECTION	2025	\$452,561	2027	
437925-1 - SIGNAL TIMING COI Type of Aves. TRAFFIC SIGNAL Phase Deschuzzen Tetal for Project 437926-1 440436-7 - ORCHID DRIVE SIDE Type of Werk, BirkE LANE/SIDE Phase Pretiminary Sopheening	LIPOINTE Fund Code CM EWALK AND BIKE LANE COL AND W Fund Code SU	OCATIONS 2024		\$452,561 \$462,561	2027	
437925-1 - SIGNAL TIMING CO Type of 2405. TRAFFIC BIGNAL Phase Destruction Total for Project 437926-1 440436-7 - ORCHID DRIVE SIDE Type of Werk, BirkE LANEISDEX Phase Pretermary Expressing Construction	LIPDIATE Fund Code CM CM EWALK AND BIKE LANE COM	OCATIONS 2024 VNECTION	2025 \$45,362	\$452,561 \$462,561	2027 \$349.407	
437925-1 - SIGNAL TIMING COI Type of Aves. TRAFFIC SIGNAL Phase Deschuzzen Tetal for Project 437926-1 440436-7 - ORCHID DRIVE SIDE Type of Werk, Birke LANE/SIDE Phase Pretiminary Sopheening	LIPOINTE Fund Code CM EWALK AND BIKE LANE COL AND W Fund Code SU	OCATIONS 2024 VNECTION	2025	\$452,561 \$462,561	2027	
437925-1 - SIGNAL TIMING CO Type of Mote: TRAFFIC SIGNAL Phase Deschudurio Tatal for Project 437926-1 440436-1 - ORCHID DRIVE SIDE Phase Pretiminary Expineering Construction Total for Project 440436-1 440437-1 - SOUTH GOLF DR FF	LIPDATE Fund Code CM EWALK AND BIKE LANE COL ABLIN Fund Code SU SU SU SU SU	0CATIONS 2024 INECTION 2024	2025 \$45,362	\$452,561 \$462,561	2027 \$349.407	
437925-1 - SIGNAL TIMING CO Type of Ards. TRAFFIC BIGNAL Phase Doetnudian Total for Project 437925-1 440436-1 - ORCHID DRIVE SIDE Phase Pretrimary Expineering Constitution Total for Project 440436-1 440437-1 - SOUTH GOLF DR FF Type of Work, BIKE LANDESDE	LIPDATE Fund Code CM CM EWALK AND BIKE LANE COM NELH Fund Code SU SU SU SU SU SU SU SU SU SU SU SU SU	0CATIONS 2024 WECTION 2024 WUS 41	2025 \$45,802 \$45,862	1452561 3462,567 2026	2027 \$349.407 \$349.407	3
437925-1 - SIGNAL TIMING CO Type of Mote: TRAFFIC SIGNAL Phase Deschudurio Tatal for Project 437926-1 440436-1 - ORCHID DRIVE SIDE Phase Pretiminary Expineering Construction Total for Project 440436-1 440437-1 - SOUTH GOLF DR FF	LIPDATE Fund Code CM EWALK AND BIKE LANE COL ABLIN Fund Code SU SU SU SU SU	0CATIONS 2024 VNECTION 2024 W US 41 2024	2025 \$45,362	\$452,561 \$462,561	2027 \$349.407	
437525-1 - SIGNAL TIMING CO Type of Xrosk TRAFPIC EIGNAL Phase Destruction Tatal for Project 437325-1 440435-7 - ORCHID DRIVE SIDE Type of Werk, BirkE LANE/SIDEN Phase Phatminapy Econnearing Donstruction Total for Project 440435-1 440437-1 - SOUTH GOLF DR FF Type of Work, BirkE LANE/SIDEN Phase	LIPDRTE Fund Code CM EWALK AND BIKE LANE COL ABLIN Fund Code SU SU SU SU SU SU SU SU SU SU	0CATIONS 2024 WECTION 2024 WUS 41	2025 \$45,802 \$45,862	1452561 3462,567 2026	2027 \$349.407 \$349.407	

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 ality 1, 2023 threader aure 30, 2020 Fields Deperment of Transportation - District One

441512-1 - SR 45 (US 41) FROM (Note of Wark: KESUPFACING Phase Right of Way Construction	S OF DUNRUSS CREEK TO S Fund Code DDF DUI	OF GULF PARK OR				
For the tway	DDF	2024				
For the tway	DDF		2025	2026	2027	20
	THE		F1.145,386			
Construction		\$78 000	\$150,000			
Construction	ns:	£122,200	\$500,000			
	WONR				\$9,295.061	
	DIH				\$1.123	
	SA				96,939,498	
Total for Project 441512-1		\$200,200	\$2,493,365		\$16,236,682	
443375-3 - COLLIER COUNTY LA Type of More SIDEWALK	AKE TRAFFORD ROAD SIDE	WALK AND BIKE LAN	ES.			
Phase	Fund Code	2024	2025	2026	2027	20
Construction	CARU	4024	\$700.872		avat	20
and the set of a set of a	LALL		\$99.588			
Total for Project 443376-3			\$800,460			
443375-4 - COLLIER COUNTY LA	AKE TRAFFORD ROAD SIDE	MALK AND BIKE LAN	ES			
Type of Work SIDEWALK						
Type of work SIDEWALK	Fund Code	9094	2026	5025	20.97	
Type of work SIDEWALK	Fund Code	2024	2025	2026	2027	20
Type of work SIDEWALK	SU	2024	\$210,662	2025	2027	20
Type of Work SIDEWALK Phase Construction Total for Project 443375-4	SU TALU			2026	2027	20
Type of Work SIDEWALK Phase Construction	SU TALU		\$200,668 \$572,007	2025	2027	20
Type of Work SIDEWALK Phase Construktion Total for Project 443375-4 444009-4 - 1-75 (SR 93) FROM Mi	SU TALU		\$200,668 \$572,007	2025	2027	20
Type of Work SIDEWALK Phase Construction Total for Project 443375-4 444008-4 - 1-76 (SR 93) FROM MI Type of Work RESUBFACING	SU TALU ILE POINT 33-999 TO MILE PO	DINT 46.000	\$200,668 \$572,007 \$672,675	- 7.8		
Type of Work SIDEWALK Phase Construktion Total for Project 443375-4 444008-4 - 1-75 (SR 35) FROM MI Tycke of Walth, RESURFACING Phase Domsinution	SU TALU ILE POINT 33-999 TO MILE PO Fund Code	DINT 46.000	\$200,668, \$572,077 \$672,675 \$672,675 \$10,550,000 \$21,349,877	- 7.8		
Type of Work SIDEWALK Phase Construction Total for Project 443375.4 444009-4 - 1-75 (SR 93) FROM MI Type of Wark, RESURFACING Phase	SU TALU ILE POINT 33,999 TO MILE PO Fund Cade DS	DINT 46.000	\$200,668 \$572,007 \$572,675 2025 \$1,058,000	- 7.8		
Type of Work: SIDEWALK Phase Construction Total for Project 443375.4 444008-4 - 1-75 (SR 93) FROM MI Type of Work: RESURFACING Phase Construction: Total for Project 444008-4 445295-3 - 1-75 (SR 93) FROM GC	SU TALU ILE POINT 33,989 TO MILE PO Fund Cade DS DSB2	2024	\$200,668, \$572,077 \$672,675 \$672,675 \$10,550,000 \$21,349,877	- 7.8		
Type of Work: SIDEWALK Phase Construction Total for Project 443375.4 444009.4 - 1.75 (SR S3) FROM MI Type of Wark, RESUBFACING Phase Construction: Total for Project 444008-4 445296.3 - 1.75 (SR 83) FROM GC Type of Wirk', LANDSCAPPING Phase	SU TALU ILE POINT 33.989 TO MILE PO Fund Cade DSB2 OLDEN GATE PKWY TO PINE Fund Cade	2024 RIDGE RD 2024	\$200,668, \$572,077 \$672,675 \$672,675 \$10,550,000 \$21,349,877	- 7.8		
Type of Work SIDEWALK Phase Construction Total for Project 443375-4 444008-4 - 1-75 (SR 93) FROM Mil Type of Work RESUBFACING Phase Construction Total for Project 444008-4 445296-3 - 1-75 (SR 93) FROM G Type of Work LANDSCAPILLG Phase Phase Phase Phase Phase Phase Phase	SU TALU ILE POINT 33,989 TO MILE PO Fund Cade DS DSB2 OLDEN GATE PKWY TO PINE Fund Cade DNI	2024 2024 RIDGE RD 2024 \$5,000	\$200,682 \$572,007 \$672,875 \$672,875 \$672,875 \$622,800 \$1,058,000 \$21,849,677 \$22,807,677	2026	2027	20
Type of Work: SIDEWALK Phase Construction Total for Project 443375.4 444009.4 - 1.75 (SR S3) FROM MI Type of Wark, RESUBFACING Phase Construction: Total for Project 444008-4 445296.3 - 1.75 (SR 83) FROM GC Type of Wirk', LANDSCAPPING Phase	SU TALU ILE POINT 33.999 TO MILE PO Fund Cade DSB2 OLDEN GATE PKWY TO PINE Fund Cade ONI ODR	2024 2024 RIDGE RD \$5,000 R139,000	\$200,682 \$572,007 \$672,875 \$672,875 \$672,875 \$622,800 \$1,058,000 \$21,849,677 \$22,807,677	2026	2027	20
Type of Work SIDEWALK Phase Construction Total for Project 443375-4 444008-4 - 1-75 (SR 93) FROM Mil Type of Work RESUBFACING Phase Construction Total for Project 444008-4 445296-3 - 1-75 (SR 93) FROM G Type of Work LANDSCAPILLG Phase Phase Phase Phase Phase Phase Phase	SU TALU ILE POINT 33,989 TO MILE PO Fund Cade DS DSB2 OLDEN GATE PKWY TO PINE Fund Cade DNI	2024 2024 RIDGE RD 2024 \$5,000	\$200,682 \$572,007 \$672,875 \$672,875 \$672,875 \$622,800 \$1,058,000 \$21,849,677 \$22,807,677	2026	2027	20

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J45450-1 - CAXAMBAS COURT /	ROBERTS BAY REPLACEM	ENT STRUCTURE 4034	112			Highway
Dopol Work ERIDGE REPLACE		ENT STRUCTURE 4054	112			
Phase	Fund Code	2024	2025	2026	2027	202
Presiminary Emanuaning	GFB?	F465,729				
	LF	6155 243				
Rannoed & Utilities	GFBR LF				\$1,150,000 \$950,000	
Liónstruction	GEBR				\$4,300,221	
	LF				\$7,425,919	
Total for Project 446460-1		\$620,972			\$7,226.140	
446251-1 - TRAVEL TIME DATA						
Phase	Fund Code	2024	2025	2026	2027	201
Construction	SA	2024	\$1/6.981	2026	2021	-40
and a second full f	30 30		\$564,010			
Total for Project 445251-1			\$701,000			
446253-1 - BICYCLE DETECTION Type of work ITS SURVEILLANC						
Phase	Fund Code	2024	2025	2026	2027	20
Construction	SU	\$67,4.29				
Total for Project 446263-1		\$57,429				
448254-1 - VEHICLE COUNT STA Type of Week TRAFFIC CONTRO Phase Comberlion	Fund Code	2024	2025	2026	2027	20
Type of Winds TRAFFIC CONTROL	L DEVICES/SYSTEM		2025 \$512,562 \$512,562	2026	2027	20
Type of West TRAFFIC CONTRO Phase Construction	L DEVICED/SYSTEM Fund Code SU	2024	\$512,562	2026	2027	20
Type of Wine, TRAFFIC CONTRO Phase Construction Total for Project 440254-1 445317-1 - HARBOUR ROUNDARE Type of Wate, ROUNDAROUT	Fund Code Fund Code RU RU BOUT FROM CRAYTON RD T	2024	\$512,562			
Types of Week TRAFFIC CONTRO Phase Construction Total for Project 440254-1 445317-1 - HARBOUR ROUNDAE	L DEVICED/SYSTEM Fund Code SU	2024 O HARBOUR DR	6512,562 6512,562	2026	2027 2027	
Type of Wine, IRAF PC CONTRO Phase Construction Total for Project 440264-1 445317-1 - HARBOUR ROUNDAE Type of Wate ROUNDAEOUT Phase	L DEW/CE2/SYSTEM Fund Code SU SCUT FROM CRAYTON RD T Fund Code	2024 O HARBOUR DR 2024	6512,562 6512,562			201 201
Type of Wink, TRAFFIC CONTRO Phase Construction Total for Project 440254-1 445317-1 - HARBOUR ROUNDARE Type of Wars: ROUNDAROUT Phase Construction Total for Project 445317-3 446317-2 - MOORING ROUNDAR Types of Wars: ROUNDARDUT Phase Ph	L DEWICED25YSTEM Fund Code SU BOUT FROM CRAYTON RD T Fund Code SU Fund Code SU	2024 O HARBOUR DR 2024 4892,211 \$992,211	\$312,562 \$312,582 2025	2026		
Type of Wink, TRAFFIC CONTRO Phase Construction Total for Project 446264-1 445317-1 - HARBOUR ROUNDAR Type of Wate, ROUNDAROUT Phase Construction Total for Project 445317-1 445317-2 - MOORING ROUNDAR Types of Wate, ROUNDARDUT Phase Phase Phase Phase Distriction	IL DEWICESIEVETEM Fund Code SU BOUT FROM CRAYTON RD T Fund Code OUT FROM CRAYTON RD TH Fund Code	2024 O HARBOUR DR 2024 4592/211 \$592/211 D MOORLING LINE DR	\$12,552 \$312,562 2025 2025 \$125,000	2026 2026 \$726.533	2027	20
Type of Wink, TRAFFIC CONTRO Phase Construction Total for Project 440254-1 445317-1 - HARBOUR ROUNDARE Type of Wars: ROUNDAROUT Phase Construction Total for Project 445317-3 446317-2 - MOORING ROUNDAR Types of Wars: ROUNDARDUT Phase Ph	L DEWICESSEVETEM Fund Code SU BOUT FROM CRAYTON RD T Fund Code SU Fund Code SU	2024 O HARBOUR DR 2024 4592/211 \$592/211 D MOORLING LINE DR	\$312,562 \$312,562 2025 2025	2026	2027	20
Type of Wink, TRAFFIC CONTRO Phase Construction Total for Project 446264-1 445317-1 - HARBOUR ROUNDAR Type of Wate, ROUNDAROUT Phase Construction Total for Project 445317-1 445317-2 - MOORING ROUNDAR Types of Wate, ROUNDARDUT Phase Phase Phase Phase Distriction	L DEWICESSEVETEM Fund Code SU BOUT FROM CRAYTON RD T Fund Code SU Fund Code SU	2024 O HARBOUR DR 2024 4592/211 \$592/211 D MOORLING LINE DR	\$12,552 \$312,562 2025 2025 \$125,000	2026 2026 \$726.533	2027	20
Type of Wink: FRAF FIC CONTRO Phase Construction Total for Project 440264-1 445317-1 - HARBOUR ROUNDARE Types of Wark: ROUNDAREOUT Phase Construction Total for Project 445317-3 446317-2 - MOORING ROUNDARE Types of Wark: ROUNDAREOUT Phase Phase Destruction Tetal for Project 446317-2	L DEWICESSEVETEM Fund Code SU BOUT FROM CRAYTON RD T Fund Code SU Fund Code SU	2024 O HARBOUR DR 2024 4592/211 \$592/211 D MOORLING LINE DR	\$12,552 \$312,562 2025 2025 \$125,000	2026 2026 \$726,533 \$726,553	2027	20

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446323-2 - CORKSCREW RD SOI	UTH FROM LEE COUNTY C	URVE TO COLLIER COL	INTY CURVE			
Type of york WIDEN/RESURFAC		onte lo docentição	anti contre			
Phase	Fund Code	2024	2025	2026	2027	20
Construction	nçsu	\$1,321,000				_
Total far Project 446523-2		\$1,321,000				
446338-1 - VANDERBILT BEACH		SODOLETTE FRANK				
Their of Work: ADD/LANES 8 REC						
Phase	Fund Code	2024	2025	2026	2027	20
Construction	LF TRIP	\$4,214,438 \$3,134,906				
	TRWP	\$1,079,632				
Totel for Project 446338-1	13,000	\$8,428,875				_
		C. C. A. L. S.				
446341-1 - GOODLETTE FRANK Type of Aven, ADD DANES & REC		TO IMMORALEE RD				
Phase	Fund Code	2024	2025	2026	2027	20
Construction	'UF		\$2,750,000			
	TRIP		\$381.062			
Total for Project 446341-1	TRWR:		\$2.368,937 \$5.500,000			-
445342-1 - TRAFFIC CONTROL C						
445342-1 - TRAFFIC CONTROL C Type of Work: TRAFFIC CONTROL Phase		2024	2025	2026	2027	20
Type or york: TRAFFIC CONTROL	L DEVICEO/SYSTEM Fund Code SU	2024 \$118,000	2025	2026	2027	-20
Type of Work: TRAFF/3 CONTRO. Phase Preliminary Engineering Construction	L DEVICEB/SYSTEM	\$115,000	\$778,000	2026	2027	-20
Type or Work: TRAFFIC CONTROL Phase Pretminary Engineering	L DEVICEO/SYSTEM Fund Code SU			2026	2027	x
The of Work TRAFF/C CONTROL Phase Pre-Immary Engineering Construction Total for Project 446342-1 446412-1 - CR 951 (COLLIER BLA	Fund Code SU SU SU VD) FROM GOLDEN GATE (\$118,000 \$116,000	\$778,000 \$778,000	2026	2027	- 20
Type of Work, TRAFFIC CONTROL Phase Prelyminary Engineering Dinstruction Total for Project 446342-1	Fund Code SU SU SU VD) FROM GOLDEN GATE (\$118,000 \$116,000	\$778,000 \$778,000	2026	2027	20
Type of Work TRAFF/C CONTROL Phase Pre-Initiary Engineering Construction Total for Project 446342-1 446412-1 - CR 951 (COLLIER BL Type of Work WIDEN/TESUIPEAC	L DEVICEBYSYSTEM Fund Code SU SU SU VO) FROM GOLDEN GATE O E EVIDT LAVES Fund Code CIGE	\$118,000 \$116,000 CANAL TO GREEN BLVI 2024 \$1,800,000	\$775,000 \$775,000			
These of Work: TRAFF/C CONTROL Phase Drashingary, Engineering Construction Total for Project 446342-1 446412-1 - CR 951 (COLLIER BLA Trues of Work: WIDEN//TECU/DFAC Phase Construction	L DEVICEBYSYSTEM Fund Code SU SU SU FROM GOLDEN GATE (E EMIST LANES Fund Code	\$118.000 \$116,000 CANAL TO GREEN BLVI 2024 \$1,010.000 \$1,600.000	\$775,000 \$775,000			
Type of Work: TRAFF/C CONTROL Phase Pre-trainary Engineering Construction Total for Project 446342-1 446412-1 - CR 951 (COLLIER BLA Type of Wirk WIDEW//ESUIRFAC Phase	L DEVICEBYSYSTEM Fund Code SU SU SU VO) FROM GOLDEN GATE O E EVIDT LAVES Fund Code CIGE	\$118,000 \$116,000 CANAL TO GREEN BLVI 2024 \$1,800,000	\$775,000 \$775,000			
Type of Work: TRAFF/C CONTROL Phase Pre-Imitary Engineering Construction Total for Project 446342-1 446412-1 - CR 951 (COLLIER BLA Trase of Winke WOEN//REGUPFAC Phase Construction: Total for Project 446412-1 446451-1 - US 41 AND COLDENN	L DEVICEBYSYSTEM Fund Code SU SU SU FROM GOLDEN GATE (E SMBT LAVES Fund Code CIGE LF SATE AT US 41 AND GOLD	\$116.000 \$116,000 CANAL TO GREEN BLVI 2024 \$1,800.000 \$1,800.000 \$3,200,000	\$775,000 \$775,000			
Type or Work TRAFF/2 CONTROL Phase Pre-Imitary Engineering Donstruction Total for Project 446342-1 4464412-1 - CR 951 (COLLIER BLA Total for Project 446342-1 Phase Construction Total for Project 446312-1 446451-1 - US 41 AND COLDEN IT Totale of Work, IMTERSECTION MM	L DEVICEBYSYSTEM Fund Code SU SU SU SU SU SU SU SU SU SU	\$116.000 \$116,000 CANAL TO GREEN BLVI 2024 \$1,800.000 \$1,800.000 \$3,200,000	\$775,000 \$775,000			
Type of Work: TRAFF/C CONTROL Phase Pre-Imitary Engineering Construction Total for Project 446342-1 446412-1 - CR 951 (COLLIER BLA Trae of Work: WUDEN//TEOUPFAC Phase Construction: Total for Project 446412-1 446451-1 - US 41 AND COLDEN 1 Type of Work: IN/TERSECTION WA Phase Egistru / Work	L DEVICEBYSYSTEM Fund Code SU SU SU SU SU SU FROM GOLDEN GATE O E ENIBT LANES. Fund Code CIGP LF GATE AT US 41 AND GOLD PROVEMENT Fund Code SU SU	\$116,000 \$116,000 CANAL TO GREEN BL VI 2024 \$1,800,000 \$1,610,000 \$1,610,000 \$1,610,000	\$775,000 \$775,000 0 2025	2028	2027	21
Type of Work TRAFF/C CONTROL Phase Pre-Imitary Engineering Operating of Construction Total for Project 446342-1 446431-1 - CR 951 (COLLIER BL/ Type of Work WOEM/RESURFAC Phase Construction Type of Work INTERSECTION MM Phase Engits of Work Construction	L DEVICEBYSYSTEM Fund Code SU SU VD) FROM GOLDEN GATE (E EXIBIT LANES. Fund Code CIGE LF GATE AT US 41 AND GOLD BROVEMENT Fund Code	\$116,000 \$116,000 CANAL TO GREEN BL VI 2024 \$1,800,000 \$1,610,000 \$1,610,000 \$1,610,000	\$775,000 \$775,000 2025 2025 2025 2025	2028	2027 2027 2027 \$1.325,857	2
Type of Work: TRAFF/C CONTROL Phase Pretrinitary Engineering Total for Project 446342-1 446412-1 - CR 951 (COLLIER BLA True of Work: WUDEN///EGUIDFAC Phase Construction: Total-for Project 446412-1 446451-1 - US 41 AND COLDEN 1 Type of Work: IN/TER/SECTION WA Phase Egistro / Work	L DEVICEBYSYSTEM Fund Code SU SU SU SU SU SU FROM GOLDEN GATE O E ENIBT LANES. Fund Code CIGP LF GATE AT US 41 AND GOLD PROVEMENT Fund Code SU SU	\$116,000 \$116,000 CANAL TO GREEN BL VI 2024 \$1,800,000 \$1,610,000 \$1,610,000 \$1,610,000 \$1,610,000	\$778,000 \$778,000 2025 2025	2028	2027	2

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446550-2 - SHADOWLAWN ELEN	lance is built for some					Highway
Type of york SIDEWALK	MENTARY - SRTS					
Phase	Fund Code	2024	2025	2025	2027	202
Communitian	\$621		\$711,516	LULU	2023	
Total for Project 440660 2			6771.516			
447514-1 - LIVINGSTON FPL TRA	AIL EXT FROM RADIO RD T	O COLLIER COUNTY LIN	Æ			
Tube of Weik BIKE PATH/TRAIL						
Phase	Fund Code	2024	2025	2026	2027	202
PDAE	TIWR	\$1,100,000				
Total for Project 447614-1		\$1,100,000				
447555-1 - 1-75 (SR 93) FROM SR Type of Work RESURFACING	2951 TO LEE COUNTY LINE	5				
	3 50 5		5.3	11112	11100	1.6
Phase	Fund Code	2024	2025	2026	2027	202
Construction Total fair Project 447556-1	ACNP	132,317 953 \$32,917 959				
Total for Project 447565-1		\$32,817,358				
448069-1 - WIGGINS PASS SIDE	WALK FROM VANDERBILT	DR TO US 41				
Phase	Fund Code	2024	2025	2026	2027	202
Emilminary Engrimming	SU		\$3.30,409		Alter to and the	
Construction	CARU				\$714,(9)/ \$#90.749	
	TALL				\$503,185	
Total for Project 448069-1	164Tr1		\$320,409		\$2.109.804	
Form for Eruject Anobes-1						
	DEWALKS - VARIOUS LOCA	TIONS				
448 125-1 - IMMOKALEE CITY SIL	DEWALKS - VARIOUS LOC	ATIONS				
449125-1 - IMMOKALEE CITY SIL Type of Work: EIDEWALK	DEWALKS - VARIOUS LOC/ Fund Code	ATIONS 2024	2025	2026	2027	202
448125-1 - IMMOKALEE CITY SIL Type of Work: BIDEWALK			2025	2025	2027	202
448125-1 - IMMOKALEE CITY SIL Type of Word: SIDEWALK Phase	Fund Code	2024	2025	2026	2027	202
449125-1 - IMMOKALEE CITY SIL Type of Work: EIDEWALK Phase Construction	Fund Code	2024 \$719.946	2025	2026	2027	202
449125-1 - IMMOKALEE CITY SIL Type of YVMS: EIDEVALK Phase Construction Total for Project 448125-1 449126-2 - GOODLETTE-FRANK	Fund Code SU	2024 \$719.046 \$719.046	2025	2026	2027	202
449126-1 - IMMOKALEE CITY SIL Type of Yood: EIDEWALK Phase Construction Total for Project 448126-1 449126-2 - GOODLETTE-FRANK Type of Wark - SIDEWALK	Fund Code BU RD SIDEWALKS - VARIOUS	2024 \$719.046 \$719.045 \$719.045				
448125-1 - IMMOKALEE CITY SIL Type of Word: BIDEWALK Phase Construction Tetal for Proyect 448125-1 448125-2 - GOODLETTE FRANK Type of Wark: SIDEWALK Phase	Fund Code OU RD SIDEWALKS - VARIOUI Fund Code	2024 \$719.046 \$719.046	2025	2026	2027 2027	202
449125-1 - IMMOKALEE CITY SI Type of Work: BIDEWALK Phase Construction Total for Project 448125-1 449125-2 - GOODLETTE FRANK Type of Work: SIDEWALK Phase	Fund Code SU RD SIDEWALKS - VARIOU: Fund Code SU	2024 \$719.046 \$719.045 \$719.045	2025 \$162,456			
449125-1 - IMMOKALEE CITY SIL Type of Work: BIDEWALK Phase Construction Total for Proyect 448126-1 449126-2 - GOODLETTE FRANK Type of Work: SIDEWALK Phase Construction	Fund Code OU RD SIDEWALKS - VARIOUI Fund Code	2024 \$719.046 \$719.045 \$719.045	2025 \$162,456 \$375,200			
449125-1 - IMMOKALEE CITY SIL Type of Work: EIDEWALK Phase Construction	Fund Code SU RD SIDEWALKS - VARIOU: Fund Code SU	2024 \$719.046 \$719.045 \$719.045	2025 \$162,456			
449125-1 - IMMOKALEE CITY SIL Type of Work: BIDEWALK Phase Construction Total for Proyect 448126-1 449126-2 - GOODLETTE FRANK Type of Work: SIDEWALK Phase Construction	Fund Code SU RD SIDEWALKS - VARIOU: Fund Code SU	2024 \$719.046 \$719.045 \$719.045	2025 \$162,456 \$375,200			
448125-1 - IMMOKALEE CITY SIL Troe of Word: BIDEWALK Phase Construction Tetal for Proyect 448125-1 448125-2 - GOODLETTE-FRANK Type of Work: SIDEWALK Phase Construction	Fund Code SU RD SIDEWALKS - VARIOU: Fund Code SU	2024 \$719.046 \$719.045 \$719.045	2025 \$162,456 \$375,200			
449125-1 - IMMOKALEE CITY SIL Type of Work: BIDEWALK Phase Construction Total for Proyect 448126-1 449126-2 - GOODLETTE FRANK Type of Work: SIDEWALK Phase Construction	Fund Code SU RD SIDEWALKS - VARIOU: Fund Code SU	2024 \$719.046 \$719.045 \$719.045	2025 \$162,456 \$375,200			
449125-1 - IMMOKALEE CITY SIL Type of Work: BIDEWALK Phase Construction Total for Proyect 448126-1 449126-2 - GOODLETTE FRANK Type of Work: SIDEWALK Phase Construction	Fund Code SU RD SIDEWALKS - VARIOU: Fund Code SU	2024 \$719.046 \$719.045 \$719.045	2025 \$162,456 \$375,200			
448125-1 - IMMOKALEE CITY SIL Troe of Word: BIDEWALK Phase Construction Tetal for Proyect 448125-1 448125-2 - GOODLETTE-FRANK Type of Work: SIDEWALK Phase Construction	Fund Code SU RD SIDEWALKS - VARIOU: Fund Code SU	2024 \$719.046 \$719.045 \$719.045	2025 \$162,456 \$375,200	2026	2027	

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						Highway
448127-1 - COLLIER ALTERNATI						
Phase	Fund Code	2024	2025	2026	2027	201
Genetnuðinn	9J	\$1,043 099				
Total for Project 448127-4		\$1,043.099				
448128-2 - PINE ST SIDEWALKS The of Weith SIDEWALK	FROM BECCA AVE TO US A	1				
Phase	Fund Code	2024	2025	2026	2027	202
Construction Total for Project 448128-2	31		\$270,511 \$270,611			_
Total for Project 448128-2			\$270,011			
448129-1 - NAPLES MANOR SIDE Type of Work, SIDEWALK	EWALK - VARIOUS LOCATIO	ON 4 SEGMENTS				
Phase	Fund Code	2024	2025	2026	2027	203
Preiminary Engineering	9U	\$300,264				
Condition	CARU SU			\$714,890		
	TALL			\$456,788		
Total for Project 449129-1	19 PC	\$300.254		\$1,353,214		
Phase	Fund Code	2024	2025	2026	2027	201
Paidmonery Engravering	SU	2024	2025	2026 \$267.511	2027	
		2024	2025		2027	\$1,203,95
Professionary Engineering Construction	SU TALT	2024	2025	\$287,511	2027	\$1,203,5
Padamonary Engineening Construction Total for Proyect 448130-1 448131-1 - NAPLES SIDEWALKS Type of Work SIDEWALK Phase	SU TALT ON26TH AVE Fund Code	2024	2025	\$287,511	2027 2027	\$1,203,96 \$1,203,96
Pakingany Engineering Construction Tetal for Project 448130-1 448131-1 - NAPLES SIDEWALKS Type of Work - SIDEWALK Phase Phase Presiminary Engineering	SU TALT ON26TH AVE Fund Code SU			\$287.511 \$287.511 2026		\$1,203,96 \$1,203,96
Padamatany Engineening Construction Tetal for Project 448130-1 448131-1 - NAPLES SIDEWALKS Type of Water SIDEWALK Phase Presimatry Engineening Construction	SU TALT ON26TH AVE Fund Code	2024 \$55.000		\$287,511 \$287,511 2026 \$076,506		\$1,203.91 \$1,203,91
Pakingany Engineering Construction Tetal for Project 448130-1 448131-1 - NAPLES SIDEWALKS Type of Work - SIDEWALK Phase Phase Presiminary Engineering	SU TALT ON26TH AVE Fund Code SU	2024		\$287.511 \$287.511 2026		\$1,203.91 \$1,203,91
Padamatany Engineening Construction Tetal for Project 448130-1 448131-1 - NAPLES SIDEWALKS Type of Water SIDEWALK Phase Presimatry Engineening Construction	영니 TALT CON26TH AVE Fund Code 양니 양니	2024 \$55.000 \$55.000		\$287,511 \$287,511 2026 \$076,506		\$1,203.91 \$1,203,91
Pademonary Engineering Construction Tetal For Project 448130-1 448131-1 - NAPLES SIDEWALKS Type of Wath SIDEWALK Phase Designed Side Progressing Designed to the Side Side Side Side Designed Side Side Side Side Side Side Side Designed Side Side Side Side Side Side Side Si	SJ TALT CON26TH AVE Fund Code SJ SJ AGON WHEEL RD TO S OF 1: Fund Code	2024 \$55.000 \$55.000	2025	\$287,511 \$287,511 2026 \$076,506		\$1:203.5: \$1:203.98 203
Padamonary Engineening Construction Tetal for Project 448130-1 449131-1 - NAPLES SIDEWALKS Type of Work SIDEWALK Phase Presentary Engineering Construction Total for Project 448131-1 446929-1 - SR 29 EROM N OF WA Type of Work IRESURFACING	SU TALT CONSETH AVE Fund Code SU SU AGON WHEEL RD TO S OF 12 Fund Code DDR	2024 855.000 865.000 76	2025 2025 5452 557	\$257,511 \$257,511 2026 \$676,586 \$676,586	2027	203 \$1 203.95 \$1 203.96 202 202
Pademonary Engineering Construction Tetal For Project 448130-1 448131-1 - NAPLES SIDEWALKS Type of Wath SIDEWALK Phase Designed Side Progressing Designed to the Side Side Side Side Designed Side Side Side Side Side Side Side Designed Side Side Side Side Side Side Side Si	SJ TALT CON26TH AVE Fund Code SJ SJ AGON WHEEL RD TO S OF 14 Fund Code DDR DDR	2024 855.000 865.000 76	2025 2025 8452 557 95.280	\$257,511 \$257,511 2026 \$676,586 \$676,586	2027	\$1,203,85 \$1,203,98 202
Sadminicary Engineering Construction Tetal for Project 448(30-1 448(33)-1 - NAPLES SIDEWALKS Type of Wark SIDEWALK Phase Dealerotoin Total for Project 448(33-1 Construction Total for Project 448(33-1 449(29-1 - SR 29 FROM N OF WA Type of Wark RESURFACING Phase Dominarchion	SU TALT CONSETH AVE Fund Code SU SU AGON WHEEL RD TO S OF 12 Fund Code DDR	2024 855.000 865.000 76	2025 2025 3452 557 \$5,580 \$3,887,663	\$257,511 \$257,511 2026 \$676,586 \$676,586	2027	\$1:203.5: \$1:203.98 203
Pademonary Engineering Construction Tetal For Project 448130-1 448131-1 - NAPLES SIDEWALKS Type of Wath SIDEWALK Phase Designed Side Progressing Designed to the Side Side Side Side Designed Side Side Side Side Side Side Side Designed Side Side Side Side Side Side Side Si	SJ TALT CON26TH AVE Fund Code SJ SJ AGON WHEEL RD TO S OF 14 Fund Code DDR DDR	2024 855.000 865.000 76	2025 2025 8452 557 95.280	\$257,511 \$257,511 2026 \$676,586 \$676,586	2027	\$1:203.5: \$1:203.94 202
Sadminicary Engineering Construction Tetal for Project 448(30-1 448(33)-1 - NAPLES SIDEWALKS Type of Wark SIDEWALK Phase Dealerotoin Total for Project 448(33-1 Construction Total for Project 448(33-1 449(29-1 - SR 29 FROM N OF WA Type of Wark RESURFACING Phase Dominant/Inn-	SJ TALT CON26TH AVE Fund Code SJ SJ AGON WHEEL RD TO S OF 14 Fund Code DDR DDR	2024 855.000 865.000 76	2025 2025 3452 557 \$5,580 \$3,887,663	\$257,511 \$257,511 2026 \$676,586 \$676,586	2027	\$1:203.5: \$1:203.94 202

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448930-1 - SR 90 (US 41) FROM (N OF THOMASSON DR TO S O	F SOUTHWEST BI VO				
TYDO OF WORK RESURFACING:	NOP THOMASSOLUTION	C SOOTHWEST DEVD				
Phase	Fund Code	2024	2025	2026	2027	3
Construction	ACTIR		\$9,498,492			
	CM DDR		\$227.099			
	DH		\$5,290			
Total for Project 448930-1			\$10,4.32,696			
449397-1 - VANDERBILT BEACH	RD FROM AIRPORT RD TO L	VINGSTON RD				
Type of Work PRELIMINARY END	SINEERING	All a share of the				
Phase	Fund Code	2024	2026	2026	2027	
Planning	30			\$431.000		
Total for Project 449397-1				\$431,000		
449484-1 - LAVERN GAYNOR EL	EMENTARY SCHOOL - SAFE	ROUTES TO SCHOOL				
Type of Work SIDEWALK						
Phase	Fund Code SR2T	2024	2025	2026	2027	- 1
Preliminary Engineering Construction	SR2T SR2T		\$185,873		\$850 / 96	
Total for Project 449484-1			\$185,673		\$850,495	
449514-1 -91ST AVE N. SIDEWA	LK FROM VANDERBILT DR TI	1 US 41				
NOT OF WORK SIDEWALK						
Provior Work, SIDEWALK	Fund Code	D US 41 2024	2025	2026	2027	
NOT OF WORK SIDEWALK				2026		A
Pier of Work, SIDEWALK Phase Prelammenty En preesting Construction	Fund Code		2025. \$189.216	2026	2027 1805-309 1359-033	ja
Pyper of Work: SIDEWALK Phase Preliminary Expressing	Fund Code SU SU		2025	2026	2027	
Pyce of Work SIDEWALK Phase Presimmery Engineering Construction Total for Project 449514-1	Fund Code SU SU TALU		2025. \$189.216	2026	2027 1805-309 1359-033	
Pier of Work, SIDEWALK Phase Prelammenty En preesting Construction	Fund Code SU SU TALU		2025 \$189,216 \$169,216	2026	2027 1805-309 1359-033	
Type of Week, SIDEWALK Phase Pre-binary Engineering. Construction Total for Project 449814-1 449828-1 - ITS FIBER OPTIC & FF Types of Week, ITS GOMMUNICATI Phase	Fund Code SU SU TALU PL ION SYSTEM Fund Code		2025. \$189.216	2026	2027 1805-309 1359-033	
Type of West, SIDEWALK Phase Prestmary Engineering Construction Total for Project 445614-1 449526-1 - ITS FIBER OPTIC & FF Type of Visit ITS COMMUNICATI Phase Construction	Fund Code SU SU TALU PL NON SYSTEM	2024	2025 \$189,216 \$169,216	2026 \$831.000	2027 1806, 109 1350,033 1960,242	
Type of Week, SIDEWALK Phase Pre-binary Engineering. Construction Total for Project 449814-1 449828-1 - ITS FIBER OPTIC & FF Types of Week, ITS GOMMUNICATI Phase	Fund Code SU SU TALU PL ION SYSTEM Fund Code	2024	2025 \$189,216 \$169,216	2026	2027 1806, 109 1350,033 1960,242	
Tude of Week SIDEWALK Phase Pretministry Engineering Construction Total for Project 449514-1 449528-1 - ITS FIBER OPTIC 8.FF Tune of Week ITS GOMAIUNICATI Phase Construction Total for Project 449526-1 449591-1 - ITS VEHICLE DETECT	Fund Code SU SU TALU PL ION 575TEM Fund Code SU	2024	2025 \$189,216 \$169,216	2026 \$831.000	2027 1806, 109 1350,033 1960,242	
Tues of West, SIDEWALK Phase Preliminary Engineering: Construction Total for Project 449514-1 449525-1 - ITS PIBER OPTIC 8, FF Tues of West, ITS COMMUNICATI Phase Construction Total for Project 449526-1 449591-1 - ITS VEHICLE DETECT Tues of West, ITS COMMUNICATI	Fund Code SU SU TALU PL NON 5//STEM Fund Code SU SU TION UPDATE ION 3//STEM	2024	2025 \$100_216 \$165,215 2025	2026 \$431 000 \$831,000	2097 1455, 309 1350,033 1960,242 2027	3
Type of Week SIDEWALK Phase Presingery Engineering: Construction Total for Project 449514-1 449528-1 - ITS FIBER OPTIC & FF Uses of Week ITS COMMUNICATI Phase 449591-1 - ITS VEHICLE DETECT Types of Week ITS COMMUNICATI Phase	Fund Code SU SU TALU PL NON 5YSTEM Fund Code SU FUN UPDATE ION UPDATE	2024	2025 \$189,216 \$169,216	2026 \$831.000	2027 1806, 109 1350,033 1960,242	3
Tude of Week SIDEWALK Phase Preliminary Engineering Construction Total for Project 449514-1 449525-1 - ITS PIBER OPTIC 8: FF Tude of Week ITS GOM/JUNICATE Phase Construction Total for Project 449526-1 449591-1 - ITS VEHICLE DETECT Tudes of Week ITS COM/JUNICATE	Fund Code SU SU TALU PL NON 57/STEM Fund Code SU NON UPDATE Fund Code Cone Cone	2024	2025 \$100_216 \$165,215 2025	2026 \$431 000 \$831,000	2097 1455, 309 1350,033 1960,242 2027	: : : : : : : : : : : :
Tude of Week SIDEWALK Phase Pre-Ismary Engineering Construction Total for Project 449514-1 449528-1 - ITS FIBER OPTIC 8-FF Uses of Week ITS Colds/UNICATI Phase Construction Total for Project 449526-1 449691-1 - ITS VEHICLE DETECT Tude of Week ITS Colds/UNICATI Phase Construction Construction Construction	Fund Code SU SU TALU PL NON 5YSTEM Fund Code SU FUN UPDATE ION UPDATE	2024	2025 \$100_216 \$165,215 2025	2026 \$431 000 \$831,000	2097 1455, 309 1350,033 1960,242 2027	5
Type of Week SIDEWALK Phase Presingery Engineering: Construction Total for Project 449514-1 449528-1 - ITS FIBER OPTIC & FF Uses of Week ITS COMMUNICATI Phase 449591-1 - ITS VEHICLE DETECT Types of Week ITS COMMUNICATI Phase	Fund Code SU SU TALU PL NON 57/STEM Fund Code SU NON UPDATE Fund Code Cone Cone	2024	2025 \$100_216 \$165,215 2025	2026 \$431 000 \$831,000	2097 1455, 309 1350,033 1960,242 2027	\$71- \$27
Tude of Week SIDEWALK Phase Pre-Ismary Engineering Construction Total for Project 449514-1 449528-1 - ITS FIBER OPTIC 8-FF Uses of Week ITS Colds/UNICATI Phase Construction Total for Project 449526-1 449691-1 - ITS VEHICLE DETECT Tude of Week ITS Colds/UNICATI Phase Construction Construction Construction	Fund Code SU SU TALU PL NON 57/STEM Fund Code SU NON UPDATE Fund Code Cone Cone	2024	2025 \$100_216 \$165,215 2025	2026 \$431 000 \$831,000	2097 1455, 309 1350,033 1960,242 2027	\$71- \$27
Tude of Week SIDEWALK Phase Pre-Ismary Engineering Construction Total for Project 449514-1 449528-1 - ITS FIBER OPTIC 8-FF Uses of Week ITS Colds/UNICATI Phase Construction Total for Project 449526-1 449691-1 - ITS VEHICLE DETECT Tude of Week ITS Colds/UNICATI Phase Construction Construction Construction	Fund Code SU SU TALU PL NON 57/STEM Fund Code SU NON UPDATE Fund Code Cone Cone	2024	2025 \$100_216 \$165,215 2025	2026 \$431 000 \$831,000	2097 1455, 309 1350,033 1960,242 2027	\$714 \$27/

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COLLIER COUNTY						High
451272-1 - SR 45 (US 41) FROM	LEE COUNTY LINE TO N OF	OLO US 41				
Phase	Fund Code	2024	2025	2026	2027	
Emiminary Enginearing	Dil	\$1,000	2020	2020	2021	-
	Dő	\$772.567				
Construction -	DOR			\$3,227,448		
	DS	\$773,567		\$519.802		
Total for Project 451272-1		\$773.067		\$3,747,250		
451275-1 - SR 29 FROM N OF BI Type of Work RESURFACING	RIDGE NO 030299 TO \$ OF 1-	75				
Phase	Fund Code	2024	2025	2026	2027	
Freiminary Englosening	DIH	\$1.000			(a) (a)	
and a second sec	Dā	\$631.573				
Construction	DDR:	-		F3.559,975		_
Total for Project 451275-1		\$638.573		13,669,976		
Phase Pretrimery Engineering Construction	Fund Code DHI DS AGPR DDR DS	2024 \$1,000 \$877,240	2025	2026 \$3,919 562 \$474 893 \$750,880	2027	
Total for Project 451276-1	DS	\$878,340		\$5,145,335		
451277-1 - SR 29 FROM N OF O Type of Work (RESURFACING Phase Pretriminary Engineering Constituction Total for Project 451277-1	IL WELL RD (CR 959) TO N O Fund Code DH (DS DDR	F BRIDGE NO 030304 2024 \$1,000 \$874.428 \$875,428	2025-	2026 \$4.645,206 \$4,645,206	2027	
451278-1 - SR 29 FROM S OF C Type, hr. Write, R.S.S. (FFACING Phase Pretrimony Engineering	R 846 TO N OF NEW MARKET Fund Code DDF		2025 81 4 20 443	2026	2027	
Total for Project 451278-1			\$1,420,448			

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SE TO HENDRY COUNTY LI Fund Códe Dill Dis Dis SA	2024 \$4.000 \$536.462	2025	2026		
Dil Do DS	\$3,000	2025	2026		
Dil Do DS	\$3,000			2027	202
DS	\$536.482		Loco	2027	
SA			\$1,046,287		
			\$908-144		
	\$540,AE2		\$1,954,431		
FROM GOLDEN GATE FROM	12TH AVE NE				
Fund Code	2024	2025	2026	2027	203
		ayes.			407
	\$4,715,000				
Fund Code	2024 \$180,086 Date 575	2025	2026	2027	201
SUKU					
Fund Code SU	2024	2025	2026	2027 \$182.000 \$182,000	202
Fund Code	2024	2025	2026	\$182.000	205
Fund Code SU	2024	2025	2026	\$182.000	
Fund Code SU				\$182,000 1182,000	
Fund Code SU EWALK Fund Code				\$182,000 1182,000 2027	
Fund Code SU EWALK Fund Code	2024			\$182,000 \$182,000 \$2027 \$27,660	
Fund Code	2024			\$182,000 \$182,000 \$2027 \$27,660	205 205 205 307 307
3	FUID Code SUL SUL 46) SHOULDER IMPROVEM E EXIST LANES Fund Code	Fund Code 2024 30.1 \$4,715,000 \$40) SHOULDER IMPROVEMENTS \$4,715,000 46) SHOULDER IMPROVEMENTS \$2024 E EXIST LANES \$2024 LP \$1816,075 SCIPC \$3996,661	Fund Code 2024 2026 3U \$4,715,000 \$4,715,000 \$40) SHOULDER IMPROVEMENTS E ENIST LANES 2024 2025 Fund Code 2024 2025 LF \$150,086 \$2026 SECIC \$84,715,715 \$375	Fund Code 2024 2026 2026 13/1 \$4,715,000 34,715,000 34,715,000 46) SHOULDER IMPROVEMENTS E ENIST LANES 34,715,000 32,225 2026 Fund Code 2024 2025 2026 LP \$190,086 32,715 SCRC \$195,715 32,715	Fund Code 2024 2025 2025 2027 13/1 \$4,715,000 \$4,000

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						Highway
452064-1 - MCCARTY ST FROM F Tude of Work GIDEWALK	LORIDIAN AVE TO CAROLINE	EAVE				
Phase	Fund Code	2024	2025	2026	2027	202
Profuninary Emphilianng	9J					\$156,00
Total for Project 452064-4	and the second se					\$166,00
452065-1 - GOLDEN GATE CITY 5 Type of Wark, SIDEWALH	SIDEWALKS - 23RD PL SW & A	STH ST SW				
Phase	Fund Code	2024	2025	2026	2027	202
Preliminary Engineening	.91					\$36.67
Total for Project 452066-1						\$36,67
452207-1 - VANDERBILT BEACH Type of Work, BINE PATH/TRAIL Phase	ROAD FROM GULF SHORE D	RIVE TO US 41 2024	2025	2026	2027	202
Preimmary Engineering	Fund Code SU	2024	2025	2026	2027	\$101.00
Total for Project 452207-1						\$101,00
Phase Philminary Enconeanog Tatal for Project 452208-1	Fund Code SL1	2024	2025	2026	2027 \$73,000 \$73,000	202
Pealminany Engineering Tatal for Project 452208-1	SU		2025	2026	\$73,000	202
Emiminary Eriphinaning	SU M SAN MARCO RD TO N COL		2025	2026	\$73,000	202
Smalmingry Enconeancy Tetal for Project 452208-1 452209-1 - BALD EAGLE DR FRC Type of Werk, BIKE LANE/SIDEWS Phase	SU SAN MARCO RD TO N COL		2025	2026	\$73,000 \$73,000 2027	
Sminingry Enconents Tetal for Project 452208-1 452209-7 - BALD EAGLE DR FRC Types of West, BIKE LANE/SIDE/WE Phase Construction	ST SAN MARCO RD TO N COL	LIER BLYD			\$75,000 \$73,000 2027 \$302,475	202
Smalmingry Enconeancy Tetal for Project 452208-1 452209-1 - BALD EAGLE DR FRC Type of Werk, BIKE LANE/SIDEWS Phase	SU SAN MARCO RD TO N COL	LIER BLYD			\$73,000 \$73,000 2027	
Sminingry Enconents Tetal for Project 452208-1 452209-7 - BALD EAGLE DR FRC Types of West, BIKE LANE/SIDE/WE Phase Construction	SU SAN MARCO RD TO N COL SU Fund Code SU	LIER BLYD			\$75,000 \$73,000 2027 \$302,475	
Sminingry Engoneanog Tetal for Project 452208-1 452209-7 - BALD EAGLE DR FRC Types of Werk, BIKE Lavel/SDEWe Phase Construction Total for Project 452209-1 452210-1 - 1097H AVE N FROM V	SU SAN MARCO RD TO N COL SU Fund Code SU	LIER BLYD			\$75,000 \$73,000 2027 \$102,475 \$802,475 \$802,475	202
Sealmingry Engoneanog Tetal for Project 452208-1 452209-7 - BALD EAGLE DR FRC Types of Werk, Birke LawlerGiDEVer Phase Construction Total for Project 452209-1 452210-7 - 1097H AVE N FROM V Types of Work, SIDEWALK, Phase Phase	SU SAN MARCO RD TO N COL EUR Fund Code SU ANDERBILT DR TO US41	LIER BLVD 2024	2025	2026	\$15,000 \$73,000 3027 \$102,475 \$802,475 \$802,475 \$802,475	
Sealmingry Engoneanog Tatal for Project 452209-1 452209-1 - BALD EAGLE DR FRCO Types of Murk - Birke Daive/SiDetwe Phase Construction Tatal for Project 452209-1 452210-1 - 109TH AVE N FROM V Types of Work: SIDEWALK Phase	SU SU Fund Code SU ANDERBILT DR TO US41 Fund Code	LIER BLVD 2024	2025	2026	\$75,000 \$73,000 2027 \$102,475 \$802,475 \$802,475	203
Sealmingry Engoneanog Tetal for Project 452208-1 452209-7 - BALD EAGLE DR FRC Types of Werk, Birke LawlerGiDEVer Phase Construction Total for Project 452209-1 452210-7 - 1097H AVE N FROM V Types of Work, SIDEWALK, Phase Phase	SU SU Fund Code SU ANDERBILT DR TO US41 Fund Code SU	LIER BLVD 2024	2025	2026	\$15,000 \$73,000 3027 \$102,475 \$802,475 \$802,475 \$802,475	203
Sealmingry Engoneanog Tetal for Project 452209-1 452209-1 - BALD EAGLE DR FRCG Types of Merki Blike DavelsiDeve Phase Construction: Total for Project 452209-1 452210-1 - 1097H AVE N FROM V Type of Work: SIDEWALK Phase Pre-Immary Engineering Tetal for Project 452210-1 452211-1 - 1067H AVE N FROM V Types of Work: SIDEWALK Phase	SU SU Fund Code SU ANDERBILT DR TO US41 Fund Code SU ANDERBILT DR TO US41 Fund Code	LIER BLVD 2024	2025	2026	2027 \$1000 2027 \$100475 \$802475 \$802475 \$802475 \$802475 \$802475 \$802475 \$2027 \$1000 \$72,000	203
Sealmingry Snoreanng Tetal for Project 452209-1 452209-1 - BALD EAGLE DR FRO Type of Werk, Birke Lanuelsiberve Phase Construction Total for Project 452209-1 452210-1 - 1067H AVE N FROM V Proje of Werk, SIDEWALK, Phase Prelimingry Engineering Total for Project 452210-1 452211-1 - 1067H AVE N FROM V Type of Work, SIDEWALK	SU MA SAN MARCO RD TO N COL LUN Fund Code SU ANDERBILT DR TO US41 Fund Code SU	LIER BLVD 2024 2024	2025	2026	\$73,000 \$73,000 2027 \$102,475 \$805 \$805 \$805 \$805 \$805 \$805 \$805 \$80	202
Sealmingry Engoneanog Tetal for Project 452208-1 452209-7 - BALD EAGLE DR FRC Types of Week - Birk E Law EriGiDE We Phase Construction Total for Project 452209-1 452210-1 - 1097H AVE N FROM V Types of Week - SIDE WALK Phase Phase Total for Project 452210-1 452211-1 - 1097H AVE N FROM V Types of Week - SIDE WALK Photo V Week - SIDE WALK Photo V Week - SIDE WALK Photo V Week - SIDE WALK Phase Phase	SU SU Fund Code SU ANDERBILT DR TO US41 Fund Code SU ANDERBILT DR TO US41 Fund Code	LIER BLVD 2024 2024	2025	2026	\$75,000 \$73,000 3027 \$002,475 \$805,475 \$805,475 \$805,475 \$805,475 \$805,475	202

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TWO OF WORK PAVE SHOULDERS	S					
Phase	Fund Code	2024	2025	2026	2027	
Presiminary Erransanng	LIGP			\$750,000 \$750,000		
Construction	CIGP					\$5.6 \$10,2 \$4.6
	TRIP					
Total for Project 452247-1 452248-1 - IMMOKALEE RD AT I	TRIME		-	\$1,500,000		
452248-1 - IMMOKALEE RD AT L Type of Werk ADD TURN LANELS	TRWE LIVINGSTON RD E}					\$20,4
452248-1 - IMMOKALEE RD AT U Type of Week ADD TURN LANE(S Phase	TRWP	2024	2025	\$1,500,000 2026	2027	
452248-1 - IMMOKALEE RD AT L Type of Werk ADD TURN LANELS	TRWE LIVINGSTON RD E}	2024 \$75.042	2025		2027	
452248-1 - IMMOKALEE RD AT U Type of Week ADD TURN LANE(S Phase	TRWP	2024 \$75.042 \$2.500.000	2025		2027	
452248-1 - IMMOKALEE RD AT U Type of Week ADD TURN LANE(S Phase	TRIVE: LIVINGSTON RD Ey Fund Code CIGP LF	2024 \$75.042	2025		2027	

Phase	Fund Code	2024 2025	2026	2027	202
Preaminary Engineering	CIGP	\$1,118,890			
	LF	\$2,000,000			
	TRIP	\$1,261,110			
Total for Project 452249-4		\$6,760,000			



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						Maintenance
408261-1 - COLLIER CO ROADWAY & Typ4 of Work-ROUTINE MAINTENANCS		RSTATE SYSTEM				
Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Finadway/Contract Maintenance	D	\$35.000				
Total for Project 408261-1		\$36,000				
408262-1 - COLLIER CO(PRIMARY) RO Type of Work FOLTINE MAINTENANCE		AINT PRIMARY SYSTE	й			
Phase	Fund Code	2024	2025	2026	2027	2028
Endge/Roadwal//Contract Maintenance	D	\$50 000		10.0	- Cont	
Total for Project 406262-1		\$50,000				100
Phase Endge/Roadwat/Contrast Maintenance Total für Project 412574-1	Fund Code D	2024 (385 913 \$396 913	2025	2026	2027	2026
End gerRoadwaw Contract Maintenance Total für Project 472574-1 412919-2 - COLLIER COUNTY ASSET 1	D	\$386.913	2025	2026	2027	2025
Endys/Rodews/Costract Maintenance Tetal (or Project al 2574-1 412919-2 - COLLIER COUNTY ASSET Type of Write ROLITINE MAINTENANCE Phase	D MAINTENACE Fund Code	\$386 913 \$386 913 2024	2026-	2026	2027	2026
Endys/Riadeas/Contract Mantenance Tetal für Project #72574-1 412919-2 - COLLIER COUNTY ASSET / Tyde of White ROLITINE MAINTENANCE Phase Bindge/Risebway/Costract Maintenance	MAINTENACE	\$385 915 \$386 913 2024 \$1,925,595	2025 \$1 913.880	2026 \$3.023.010	2027 \$200,000	
Endys/Rodews/Costract Maintenance Tetal (or Project al 2574-1 412919-2 - COLLIER COUNTY ASSET Type of Write ROLITINE MAINTENANCE Phase	D MAINTENACE Fund Code	\$386 913 \$386 913 2024	2026-	2026	2027	
Endys/Riodekay/Costract Mantenance Total for Project #72574-1 412919-2 - COLLIER COUNTY ASSET / Type of YWN- ROUTTINE MAINTENANCE Phase Endys/Riodeway/Costract Maintenance	D Fund Code D	\$385 915 \$386 913 2024 \$1,925,595	2025 \$1 913.880	2026 \$3.023.010	2027 \$200,000	
EndyerR wadway/ Costnact Maintenanos Total for Project 412674-1 412919-2 - COLLIER COUNTY ASSET / Type of Wick: ROUTINE MAINTENANCS Phase EndyerR netway/ Costnact Maintenanos Total for Project 412918-2 413637-1 - NAPLES HIGHWAY LIGHTIN	D Fund Code D	\$385 915 \$386 913 2024 \$1,925,595	2025 \$1 913.880	2026 \$3.023.010	2027 \$200,000	



Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 ality 1, 2023 threaden user 30, 2020 Herida Deperment of Transportation - Dibitid One

448265-1 - PHASE 3 EVERGLAD	DES CITY BIKE/PED MASTERPI	AN				
Type of Work: SIDEWALK						
Phase	Fund Code	2024	2025	2026	2027	202
Preaminary Engineering	31			\$34.576		
and the second second second	TALU			\$405,430		
Total for Project 448265-1				\$430,000		

452200-3 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOY Type of Work, ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2026
Operations	OFEV		\$1,500,000			
Capital	GREV	\$900 OUD				
Total for Frenet 452200-3		\$900,000	\$1,500,000			



Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 ality 1, 2023 threader aure 30, 2020 Fields Department of Transportation - District One

COLLIER COUNTY					Transport	tation Planning
439314-4 - COLLIER COUNTY MI TVD4 01-1/000 TRANSPORTATION		UPWP				
Phase	Fund Code	2024	2025	2026	2027	2026
Flanning	Рі SJI	\$303,974				
Total for Project 439314-4	90	\$350.000 \$1,169.974				
439314-5 - COLLIER COUNTY M Type of Winte TRANSPORTATION	N PLANNING					
		UPWP				
	N PLANNING Fund Code PL	UPWP 2024	2025 \$918,359	2026 \$827.931 \$340.000	2027	2026
Type of White TRANSPORTATION	N FLANNING				2027	2026
Type of Werk TRANSPORTATION Phase Planning	N PLANNING Fund Code PL SU SU PD FY 2028/2027-2027/2028	2024	\$818,359 \$350,000	\$807.931 \$350.000	2027	2026
Type of Wink TREAKSPORTATION Phase Phanning Total for Project (1991)1-5 439314-5 - COLLIER COUNTY M	N PLANNING Fund Code PL SU SU PD FY 2028/2027-2027/2028	2024	\$818,359 \$350,000	\$807.931 \$350.000	2027	2025
Type of Werk TREAMSPORTATION Phase Phanning Total for Project 439314-5 439314-5 - COLLIER COUNTY MI Uppe of Work: TREAMSPORTATION	N PLANNING Fund Code PL SU SU PD FY 2026/2027-2027/2028 N PL-ANNING	2024 UPWP	5818,359 5450,000 \$1,168,359	\$27,931 \$250,000 \$1,177,931		2026 2025 \$827,631



Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022 alig 1, 203 threadyn user 30, 2020 Fields Deperment of Transportation - Dibbit One

Fund Codes

Federal	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING	ACPR - AC - PROTECT GRANT PGM
	ACSU - ADVANCE CONSTRUCTION (SU)	CARU - CARB FOR URB, AREA > THAN 200K	CM - CONGESTION MITIGATION - AQ
	DU - STATE PRIMARY/FEDERAL REIMB	FAA -FEDERAL AVIATION ADMIN	FTA -FEDERAL TRANSIT ADMINISTRATION
	GFBR - GEN FUND BRIDGE	GFBZ - GENERAL FUND BRIDGE	GFEV - GEN, FUND EVEHICLE CHARG.
	REPAIR/REPLACE		PGM
	PL - METRO PLAN (85% FA; 15% OTHER)		SR2T - SAFE ROUTES - TRANSFER
	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS->200K
Local	LF -LOCAL FUNDS		
R/W and Bridge	BNIR - INTRASTATE RAVE BRIDGE BONDS	5	
Bonds			
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT	D - UNRESTRICTED STATE PRIMARY
		PROGRAM	
	DDR - DISTRICT DEDICATED REVENUE	DI - ST SW INTERANTRASTATE HW	DIN - STATE IN-HOUSE PRODUCT
	bert bioffour beolantee herende		SUPPORT
	DITS - STATEWDE ITS - STATE 100%	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	SCRC - SCOP FOR RURAL COMMUNITIES		TRIP - TRANS REGIONAL INCENTIVE
	SURG - SUDP FOR FORMUL CUMMONITIES	TE WK - 2010 SB20 14A-TRAIL NETWORK	A time in a random state and an a random state and
			PROGM
	TRWR - 2015 SE2514A-TRAN REG INCT		PROGM



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SECTION I: TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2024 – FY2028. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the designated official planning agency for the program (DOPA) confirms that projects programmed through FY 2028 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 24, 2018. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2024was not yet available when this TIP was adopted. The amounts listed below are from FY2023.

Collier MPO LCB Assistance

The FY 2023 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund was \$27,954. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY 2023 TDTF / Trip and Equipment Grant

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The estimated amount of the grant is \$805,151. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program

PART II: REQUIRED DOCUMENTATION

Section A. COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next page. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan.

Dollars shown in T	2023 \	
show	Year	Attac
vn in 1	Year Work Program	Attachment D
Thomson	Progr	Ð
ŭ	an	

																							60066		TBD	30197	30037	50112	30077	50131	66066				30225	TRS IB	30256	60253	TBD	TBD	30257	30258	50249	30229	TBD	TBD	50065	30144 38056	30129	50198 50199	30212	30212	30212	30212	50190	30201	Project	5
Totals K <u>ey:</u> A = Adv Construction / S = Study / D = Design	Airport VBR to Immk	Goodlette VBR to Imm Pine Ridge Livingston	Collier Blyd GG to Green	VBR US41 to E Goodlette		Grant Funds for Projects		Total Revenues	Pevenie Reserve 5%	Carry Forward 313-310-Inipact Fees	Interest Gas Tax-Impact Fees	Transfer 111 to 310	Transfer 001 to 310	Grants/Reimbursements	Gas Tax Revenue	Sales Lax Imnact Fees Revenue	REVENUES Sales Tav	Total mining reduces the range	Debt Service Payments**	Impact Fee Refunds	Multi Project	Planning Consulting Traffic Studies	Congestion Mgmt Fare TIS Review	subiotal operations inipi overheitis/riografiis	Mast Arm Painting	RM Facility Fund 310	Asset Mgmt	Countwide Pathways/Sidewalks Non PIL /LAP	Striping and Marking	Road Resurfacing 111/101	Bridge Repairs/Improvements** Wall Reprise Benjacement	Operations Improvements/Programs	Total	Shoulder Projects	White Blvd (Collier to 23rd ST S.W)	Santa Barbara/Logan Tumiane	Everglades & 43rd Ave NE	vangerbit @ Logan Immk Rd Shoulder Imp	Pine Ridge Rd Logan Blvd to Collier Blvd	Immokalee Rd at Livingston	Tree Farm PUD	Poinciana Professional Park	Vanderbilt Bch Rd (16th to Everglades)	Wilson Blvd (GG Blvd to Immokalee)	Green Blvd (Santa Barbara to Sunshine)	Everglades Blvd - VBR to Oil Well Rd	Randall Blvd/8th to Everglades	Collier Rivd (Green to GG Main Canal)	Wilson Benfield (Lord's Way to City Gate N)	VETERANS MEMONALIPH II VBR (US41 to E of Goodlette)	16th Street NE Bridge	62nd Ave NE Bridge	Wilson Blvd South Bridge	47th Ave NE Bridge	Airport Rd Vanderbilt Bch Rd to Immk Rd	Pine Ridge Rd (Livingston to 175)	SUMMARY OF PROJECTS	Name
1,600			1,600		FY 2023	-		99,501	(2 010)	C97'C7	687	3,800	10,626	6,633	22,503	19 100	1/ 996	1 and the	13,300	250		500 S		cu1/u2	225		150	1.250	800	8,300	8,910		54,888	2,850 DC				2,000 0			450	300		1,751 DR	e 000	-		-	-	2,000 A 4,354 RA	-	R	4,963 A	-		1,452 RA	Amount	
4,214				4,214	FY 2024		1	108,323	12 025)	13 052	1,000	3,800	10,626	4,414	22.650	15 500	6 323	100,000	13,671	250	10	300 S	ā.,	10,00	19 585	500	150	1,290	008	10,000	5,000		74,787	4,050 DC	2	8/8	-				500 0	3	3,783 DR		500 S	3,935		20 488	2,500	9,672 C		4,407			4,023		FY24 Amount	
13,128	4,928	5,450	2 470		FY 2025	10 0000		187,101	12 0251	400 007	1,000	3,800	10,626	13,128	22.775	15 500		101,101	13,622	250		300	250	21,230	225	500	150	650	800	13,000	5,000		150,944	1,725	1	1,879	1							60,312	620,62		anter .	30 008	2,500	1,14/	6,759	300	N		15.697	*	FY25 Amount	
0					FY 2026			73,960	(2 025)	22 150	1,000	3,800	10,626		22,000	15 500		and a	130 67	250		300 S	250	20,000	225	500	150	475	800	14,000	3,000		52,600	DC 1,775 DC		300 0	2			6,000 D			13,266 CR		•	7,290 A			A 3,069 A	A 14,100 C		a	*	*	CM	с 	FY26 Amount	
0					FY 2027			69,164	12 025	47 220	1,000	3,800	10,626		23.025	15 500		to the		250		300 S	250	COC'07	225	500	100	300	800	14,500	3,000		47,529	350	2,000 C				8,290 DR		310					33,589 C		008	2,500 A								FY2/ Amount	
								538,049	(10 119)	20,280	4,687	19,000	53,130	24,175	113,853	81 100	23 250	000,010	40,593	1,250		2,500	1.1	100,090	1,125	2,000	700	3,880	4,000	59,800	24,910		380,748	C 10,750		867'8	1,500	666 000'7		6,000	a 500	300	17,049	62,063	20,423		5,657			26,747	6,759	4,407	4,963	9,923	4,023	11,902	FY 23-27 Amount	

AM = Access Mgmt / LP = SIB Loan Repayment * = Project constructed with funds appropriated in previous years **The 5-cent Local Option Fuel Tax is earmarked towards debt service, bridges, and intersection improvements.

03/16/23

Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following two page shows the City of Naples's DraftFY2022-2026 Capital Improvement Program Budget for Streets & Traffic (Fund 190). The City Council will adopt its FY2022-FY2026 budget after the adoption of this TIP.

STREETS AND TRAFFIC FUND - FUND 190 FINANCIAL ESTIMATES FOR CAPITAL PROJECTS Fiscal Year 2023-27

	1					
	Budget 2021-22	Projected 2022-23	2023-24	2024-25	2025-26	2026-27
9/30 Fund Balance	3,333,448	2,122,651	1,195,899	458,063	(321,180)	(806,693)
Estimated Revenues						
Telecom Taxes	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Gas Taxes	1,260,000	1,272,600	1,285,326	1,311,033	1,330,698	1,344,005
Impact Fees	200,000	200,000	200,000	200,000	200,000	200,000
DOT Revenue	665,121	599,593	3,327,902	664,745	996,088	0
State Revenue Sharing	220,000	220,000	220,000	220,000	220,000	220,000
Interest/Other	120,000	81,840	67,938	56,871	45,182	37,900
Total Revenues	3,465,121	3,374,033	6,101,166	3,452,648	3,791,968	2,801,905
Estimated Expenditures						
Personal Services	787,688	827,072	868,426	894,479	921,313	948,953
Street Lighting	350,000	350,000	350,000	350,000	350,000	350,000
Operating Expenses	1,984,032	2,023,713	2,064,187	2,105,471	2,147,580	2,190,532
Total Expenditures	3,121,720	3,200,785	3,282,613	3,349,949	3,418,893	3,489,484
Operating expenditures excl		and a strength of the state of the	a second data second a second data a		the second second second	
Net Income before Capital	343,401	173,248	2,818,554	102,699	373,075	(687,580)
Available for Capital Projects	3,676,849	2,295,899	4,014,452	560,762	51,895	(1,494,272)
TOTAL REQUESTS (from list)	665,000	830,000	565,000	530,000	180,000	180,000
FDOT Projects not reimbursements	349,407	270,000	2,991,389	351,942	678,588	0
TOTAL Projects Prior Year Rollovers	1,014,407 539,791	1,100,000	3,556,389	881,942	858,588	180,000
FIIOF Teal Rollovers	555,191					

Minimum Fund Balance is 16-30% of prior year's operating budget, per Resolution 16-13831

CAPITAL IMPROVEMENT PROJECTS STREETS & TRAFFIC - FUND 190

CIP ID	PROJECT DESCRIPTION	AMENDED BUDGET 2021-22	DEPT REQUEST 2022-23	2023-24	2024-25	2025-26	2026-27
	Annual Pavement Resurfacing Program (1)	700,000	750,000	750,000	750,000	750,000	750,000
	Total Programs Budgeted in the Operations Budget	700,000	750,000	750,000	750,000	750,000	750,000
23U08	Traffic Management Center & System Improvements	25,000	25,000	30,000	30,000	30,000	30,000
23U29	Pedestrian & Bicycle Master Plan Projects (2)	140,000	175,000	150,000	150,000	150,000	150,000
23U01	Intersection/Signal System Improvements (4)	475,000	375,000	295,000	350,000	0	0
23U09	CRA Improvements - Pavement Markings, Signage	0	125,000	75,000	0	0	0
23U05	Lantern Lane Drainage & Street Resurfacing Project (3)	25,000	80,000	0	0	0	0
23U04	Crew Truck #2 Addition	0	50,000	0	0	0	0
	Trailer Replacement	0	0	15,000	0	0	0
	Total Streets and Traffic CIP Budget	665,000	830,000	565,000	530,000	180,000	180,000
	TOTAL STREETS AND TRAFFIC FUND	1,365,000	1,580,000	1,315,000	1,280,000	930,000	930,000

(1) Pavement resurfacing is budgeted in the operations budget "Road Resurfacing" line item, and identified on the CIP list for information only.

(2) Ped & Bike projects are prioritized and described within the 2021 Update of the Ped-Bike Master Plan.

(3) ADA improvements are described within the ADA Accessibility Plan and funded with 1-cent sales tax in FY 21-22.

(4) Resurfacing component is budgeted in this fund, the drainage component is budgeted within the Stormwater Enterprise Fund CIP.

	FDOT FUNDED PROJECTS	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
FDOT	Reimbursement for Traffic Signal Operations on US41	129,650	138,848	143,013	147,303	150,000	0
FDOT	Reimbursement for US41 Street Lighting	156,064	160,745	163,500	165,500	167,500	0
FDOT	Reimbursement for Traffic Operations Center	30,000	30,000	30,000	0	0	0
FDOT	Golden Gate Parkway & US41 Improvements	0	270,000	0	225,942	0	0
FDOT	Orchid Drive Pedstrian Bicycle Connection	349,407	0	0	Û	0	0
FDOT	South Golf Drive Bike Lane/Sidewalk: Gulf Shore Blvd to W US41	0	0	1,976,749	0	0	0
FDOT	Crayton Road & Harbour Drive Improvements - Roundabout	0	0	892,211	0	0	0
FDOT	*Crayton Road & Mooring Line Drive Improvements - Roundabout	0	0	0	126,000	0	0
FDOT	Bicycle Detection Systems at 4 intersections	0	0	67,429	0	0	0
FDOT	26th Avenue North Sidewalks	0	0	55,000	0	678,588	0
FDOT	TOTAL	665,121	599,593	3,327,902	664,745	996,088	0
FDOT	TOTAL	665,121	599,593	3,327,902	664,745	996,08	38

*Allocated funding in FY24-25 is for design, with construction to be programmed in an out-year.

Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five-Year Capital Improvements Program Summary is shown below.

City of Marco Island FY 2023 Budget



Five Year Capital Funding Plan

ITEM #	PROJ	PUBLIC WORKS INFRASTRUCTURE & OTHER	COST	QTY	FY2023	FY2024	FY2025	FY2026	FY2027	TOTAL 5 YR FUNDING
2	16024	PW - Annual Bridge Rehabilitation Project	300,000		500,000	500,000	500,000	500,000	500,000	2,500,000
4	16027	PW - Citywide Drainage Improvement Projects	302,000		1,302,000	302,000	302,000	302,000	302,000	2,510,000
5	16028	PW - Master Plan Drainage Project - Citywide	295,000		295,000	1,295,000	1,295,000	295,000	295,000	3,475,000
6	21030	PW - Shared Use Pathway - Design	Varies		90,000	90,000	90,000	90,000	90,000	450,000
7	16031	PW - Street Resurfacing - Citywide	500,000		1,500,000	1,500,000	1,500,000	500,000	500,000	5,500,000
8	16035	PW - Bike Paths -Design & Construction	214,000	-	224,080	224,080	224,080	224,080	224,080	1,120,400
9	20004	PW - Swale & Stormwater Improvements	Varies		100,000	100,000	100,000	100,000	100,000	500,000
10	22016	PW - Storage Building	285,000		(-c.)	12 L. (+)	-	11. mil-2.	1	- 10 - C
11	TBD	PW - Intelligent Traffic System	250,000		250,000		1.1.1	1	5 A .	250,000
		Public Works Infrastructure & Other Total	2,146,000		4,261,080	4,011,080	4,011,080	2,011,080	2,011,080	16,305,400

Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The City of Everglades City continues to focus attention primarily on repairs to local roadways, addressing longstanding drainage issues and constructing bicycle/pedestrian improvements. Through collaboration between the City, FDOT and the MPO, the current TIP includes a Bicycle/Pedestrian project, FPN 4482651, identified in the City's adopted Bicycle and Pedestrian Master Plan (2020).

BUDGET SUMMARY

CITY OF EVERGLADES CITY - FISCAL YEAR 2022-2023

GENERAL FUND 6.0754

ESTIMATED REVENUES	GENERAL FUND	ENTERPRISE FUND	TOTAL ALL FUNDS
TAXES: MILAGE PER \$1000			
Ad Valorem Taxes 6.0754	\$682,979.00		\$682,979.00
Franchise Fees	\$30,000.00		\$30,000.00
Gas Tax	\$34,967.00		\$34,967.00
Local Business Tax	\$3,450.00		\$3,450.00
Local Government Infrastructure Tax	\$105,801.00		\$105,801.00
State Communications Services Tax	\$16,892.00		\$16,892.00
Utility Services Tax	\$72,000.00	\$79,500.00	\$151,500.00
License and Permits	\$2,575.00		\$2,575.00
Intergovernmental Revenue	\$708,609.00	\$4,477,433.00	\$5,186,042.00
Charges for Services	\$31,010.00	\$1,998,650.00	\$2,029,660.00
Miscellaneous Revenue	\$125,970.00	\$25.00	\$125,995.00
Proceeds from New SRF Loan		\$5,910,960.00	\$5,910,960.00
TOTAL REVENUES	\$1,814,253.00	\$12,466,568.00	\$14,280,821.00
Fund balances/Reserves/Net Assets	\$1,162,000.00	\$1,939,000.00	\$3,101,000.00
TOTAL REVENUES, TRANSFERS & BALANCES	\$2,976,253.00	\$14,405,568.00	\$17,381,821.00
EXPENDITURES			
General Government	\$497,037.00	\$12,500.00	\$509,537.00
Public Safety	\$124,264.00		\$124,264.00
Physical Environment	\$0.00	\$1,402,648.00	\$1,402,648.00
Transportation	\$191,400.00		\$191,400.00
Human Services	\$39,398.00		\$39,398.00
Culture and Recreation	\$207,828.00		\$207,828.00
Debt Servicing		\$205,535.00	\$205,535.00
Capital Expenditures	\$559,258.00	\$10,374,421.00	\$10,933,679.00
TOTAL EXPENDITURES	\$1,619,185.00	\$11,995,104.00	\$13,614,289.00
Capital Outlay Reserves	\$263,175.00	\$471,464.00	\$734,639.00
Reserves	\$1,093,893.00	\$1,939,000.00	\$3,032,893.00
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES	\$2,976,253.00	\$14,405,568.00	\$17,381,821.00

Section E: FEDERAL FUNDING OBLIGATIONS

The Federal Highway Administration (FHWA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown beginning on the following pages.

PAGE 1	FRATION DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2 TIME RUN: 10/03/2
LIFE MPO ANNUAL OBLICATIONS REPORT		111/E BOWS 10.35 MEROBI
	HIGHWAYS	
TEM NUMBER: 417540 L	FROJECT DESCRIPTION:SE 29 FROM OIL WELL ROAD TO SE 82	*SI2*
DISTRICT:01	COUNTY: COLLIEF	TYPE OF WORK: PD&E/RMO STUDY
ROADWAY 10:03030000	PROJECT LENGTH: 16.961ML	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND	2022	
GODE	4924	
PHASE: PRELIMINARY ENGINEER	RING / RESPONSIBLE AGENCY- MANAGED BY FDCT	
SU TOTAL 417540 1	G,159	
TOTAL 417540 1	5,155 5,155	
REAL TO A SPACE		
ITEM NUMBER: 417540 3	FROJECT DESCRIPTION:SR 29 FROM SUMMILAND NURSERY ROAD TO S OF AGRICULTURE WAY	*SIS*
DISTRICT:01	COUNTY: COLLIER	TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID:03080000	PROJECT LENGTH: 2:546MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
COBS	3023	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU SA	34,968 -30,000	
SU	1,000	
TOTAL 417540 3 Total 417540 3	7,968 7,968	
Compare that this is		
ITEM NUMBER: 417540 4	PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 946 B	*SIS*
DISTRICT:01	COUNTY: COLLIER	TYPE OF WORK: ADD LANES & RECONSTRUCT
CONDWAY ID:03080000	PROJECT LENGTH: 2.251MI	LANES EXIST/IMPROVED/ADDED: 4/ 3/ 3
CODE	2022	
	HARP.	
PHASE: PRELIMINARY ENGINEER		
SA TOTAL 417540 4	8,039	
TOTAL 417540 4	8,089	
	The second	
TEM NUMBER: 431895 L	PROJECT DESCRIPTION/STH STREET ME BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD	*NON-SIS
DISTRICT:01 COADWAY ID:03000000	COUNTY: COLLIER PROJECT LENGTH: 3,212M1	TYPE OF WORK: NEW BRIDGE CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
	DANDARS TRADITS STATEAT	DAMES DATE (SHEROVED ADDED) OF ST
CODS	2022	
	ONSTELE AGENCY: MANAGED BY FDOT	
SA	3,000	
TOTAL 431895 1	3,000	

PAGE 2	PLOFIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/202: TIME RUN: 10/23.52
CUPLIER WDO	ARNUAL ORLIGATIONS REPORT HIGHWAYS	MEROBLT
ITEM NUMBER:433100 1 DISTRICT:01 ROADWAY ID:	PROJECT DESCRIPTION: ARTERIAL MONITORING CAMERAS COUNTY: COLLIER PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:ITS SURVEILLANCE SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESE SU	CONSIBLE AGENCY: MANAGED BY FLOT -307	
PHASE: GRANTS AND MISCELLA SU TOTAL 433180 1 TOTAL 433180 1	NROUS / FESPONSTELE AGENCY: MANAGED SY COLLIER COUNTY 54,344 -55,151 -55,151	
ITEM NUMBER: 433189 1 DISTRICT: 01 ROADWAY ID: 03030000	FROJECT DESCRIPTION.N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT COUNTY: ODLLIER PROJECT LENGTH:	*NCN SIS* TYPE OF WORK:SIDEWALK LAMES EXIST/IMPEOVED/ADDED: 4/ 0/ 0
FIND CODE	2022	
PHASE. CONSTRUCTION / RESE	CONSIELE AGENCY, MANAGED BY PLOT -694	
TOTAL 433189 1 TOTAL 433189 1	- 694 - 694	
ITEM NUMBÉR: 435019 1 DISTRICT: 01 ROALWAY ID: 03003000	PROJECT DESCRIPTION:AIRPORT-PULLING ED AND PINE RIDGE RD SIGNAL TIMING COUNTY-COLLIER PROJECT LENGTH: .001MI	*NON SIS* TYPE OF WORK:AIMS - ARTERIAL TRAFFIC MORT LANES SXIST/IMPROVED/ADDED: 4/ 0/ 0
PUND CODE	2022	
PHASE: PRELIMINARY ENGINES SU TOTAL 435019 1 TOTAL 435019 1	SEING / RESPONSIBLE AGENCY: MANAGES BY COLLIER COUNTY 299,171 299,171 299,171 299,171	
ITEM NUMBER: 435030 1 DISTRICT: 01 ROADWAY ID: 03000000	FROJECT DESCRIPTION: SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD COUNTY: COLLIER PROJECT LENGTH: .001MI	*NON-SIS* LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FOND CODE	2022	
PHASE: CONSTRUCTION / RESE	PONSIELE AGENCY: MANAGED BY COLLIER COUNTY 95,344	
	CONSIECE AGENCY: MANAGED BY FOOT	
TOTAL 435030 1 TOTAL 435030 1	105,421 105,421 105,421	

PAGE 3	FRORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM		DATE RUN: 10/03/202 TIME RUN: 10.38.5
COLLIER MPO	ANNUAL OBLIGATIONS REPORT		MEROBIA
	HIGHWAYS		
	2222200200200		
ITEM NUMBER: 435110 1	PROJECT DESCRIPTION: CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY 1	LINE	*NON-SIS*
DISTRICT:01 ROADWAY ID:03514000	COUNTY: COLLIER PROJECT LENGTH: 1.550MI		TYPE OF WORK: PD&B/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
PIND			sound anternationality of effe
CODE	2022		
	Terre and the second state of the second state	_	
PHASE: PRELIMINARY ENGINES GPSU	BRING / RESPONSIBLE AGENCY MANAGED BY FDOT	28,955	
TOTAL 435110 1		28,955	
TOTAL 435110 1		28,955	
ITEM NUMBER: 435115 1 DISTRICT: 01	FROJECT DESCRIPTION: GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCAN COUNTY: COLLIER	TICME	TYPE OF WORK: SIDEWALK *NON-SIS*
ROADWAY 10:03513000	PROJECT LENGTH: 1.213MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
PUND			
	2022		
CODR	2023		
PHASE: CONSTRUCTION / RESE	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
PHASE: CONSTRUCTION / RESP SA	an an the first of the first sector of the s	2,000	
PHASE: CONSTRUCTION / RESE SA TOTAL 435116 1	an an the first of the first sector of the s		
PHASE: CONSTRUCTION / RESP SA TOTAL 435116 1	an an the first of the first sector of the s	2,000	
PHASE: CONSTRUCTION / RESE SA TOTAL 435116 1 TOTAL 435116 1	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS	2,000	TYPE OF MORY STORATE +NON-STS+
PHASE: CONSTRUCTION / RESE SA TOTAL 435116 1 TOTAL 435116 1 ITEM NUMBER:435117 1. DISTRICT:01	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	2,000	*WON-STS* LANES EXIST/IMEROVED/ADDED: 6/ 0/ 0
PHASE: CONSTRUCTION / RESE TOTAL 435116 1 TOTAL 435116 1 TTEM NUMBER: 435117 1 DISTRICT: 01 ROADWAY 10,03631000 FUND	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY:COLLIER PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS	2,000 2,000 2,000	TYPE OF WORK SIDEWALE
PHASE: CONSTRUCTION / RESP SA TOTAL 435116 1 TOTAL 435116 1 LITEM NUMBER:435117 1 DISTRICT:01 ROADWAY 10,03631000	PONSIELE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY: COLLIER	2,000 2,000 2,000	TYPE OF WORK SIDEWALE
PHASE: CONSTRUCTION / RESP SA TOTAL 435116 1 TOTAL 435116 1 ITEM NUMBER:435117 1 DISTRICT:01 ROADWAY 10,03631000 FUND CODE	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY:COLLIER PROJECT LENGTH; 1.24EMI 2022	2,000 2,000 2,000	TYPE OF WORK SIDEWALE
PHASE: CONSTRUCTION / RESP SA TOTAL 435116 1 TOTAL 435116 1 ITEM NUMBER: 435117 1 DISTRICT: 61 ROADWAY 10, 03631000 PUND CODE PHASE: CONSTRUCTION / RESP SU	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY:COLLIER PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS	2,000 2,000 2,000	TYPE OF WORK SIDEWALE
PHASE: CONSTRUCTION / RESE SA TOTAL 435116 1 TTEM NUMBER: 435117 1 DISTRICT: 01 ROADWAY 1D, 03631000 FUND CODE DHASE: CONSTRUCTION / RESE DHASE: CONSTRUCTION / RESE TOTAL 435117 1	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY:COLLIER PROJECT LENGTH; 1.24EMI 2022	2,000 2,000 2,000	TYPE OF WORK: SIDEWALE
PHASE: CONSTRUCTION / RESE SA TOTAL 435116 1 TOTAL 435116 1 ITEM NUMBER:435117 1 DISTRICT:01 ROADWAY 10, 03631000 FUND CODE PHASE: CONSTRUCTION / RESE DHASE: CONSTRUCTION / RESE 0 TOTAL 435117 1	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY:COLLIER PROJECT LENGTH; 1.24EMI 2022	2,000 2,000 2,000	TYPE OF WORK SIDEWALE
PHASE: CONSTRUCTION / RESE SA TOTAL 435116 1 TOTAL 435116 1 ITEM NUMBER:435117 1 DISTRICT:01 ROADWAY 1D,03631000 FUND CODE PHASE: CONSTRUCTION / RESE SU TOTAL 435117 1 TOTAL 435117 1	PONSIELE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY:COLLIER PROJECT LENGTH; 1.249MI 2022 PONSIELE AGENCY: MANAGED BY FOOT	2,000 2,000 2,000 2,000 056 -856 -856	TYPE OF WORKISTDEWALK LANES EXIST/IMEROVED/ADDED: 6/ 0/ 0
PHASE: CONSTRUCTION / RESP SA TOTAL 435116 1 TOTAL 435116 1 TTEM NUMBER:435117 1 DISTRICT.01 ROADWAY 1D, D3631600 FUND CODE PHASE: CONSTRUCTION / RÉSE SU TOTAL 435117 1 TOTAL 435117 1 TOTAL 435117 1	PONSIELE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION: NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT DESCRIPTION: NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT DESCRIPTION: NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS 2022 PONSIELE AGENCY: MANAGED BY FOOT PROJECT DESCRIPTION: CR 867 (VANDERBILT) PROM CR 501 TO GULF FAVIL COUNTY: COLLIER	2,000 2,000 2,000 2,000 056 -856 -856	TYPE OF WORKISTDEWALK LANES EXIST/IMEROVED/ADDED: 6/ 0/ 0 *NCN-SIS* TYPE OF WORK:BIKE LANK/SIDEWALK
PHASE: CONSTRUCTION / RESP SA TOTAL 435116 1 TOTAL 435116 1 UTTEM NUMBER:435117 1 DISTRICT:01 ROADWAY 10,03631600 PUND CODE DHASE: CONSTRUCTION / RESP SU TOTAL 435117 1 TOTAL 435117 1 ITEM NUMBER:435118 1 DISTRICT:01 ROADWAY 10,02550000	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH MAPLES SIDEMALKS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT LENGTH: 1.249MI 2022 PONSIBLE AGENCY: MANAGED BY FOOT PROJECT DESCRIPTION.CR 862 (VANDERBILT) FROM CR 201 TO GULP FAVID	2,000 2,000 2,000 2,000 056 -856 -856	TYPE OF WORKSIDEWALK LANES EXIST/IMEROVED/ADDED: 6/ 0/ 0 +NON-SIS+
PHASE: CONSTRUCTION / RESE SA TOTAL 435116 1 TOTAL 435116 1 TOTAL 435116 1 TOTAL 435116 1 TOTAL 435117 1 TOTAL 435117 1 TOTAL 435117 1 TOTAL 435117 1 TOTAL 435117 1	PONSIELE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION: NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT DESCRIPTION: NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT DESCRIPTION: NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS 2022 PONSIELE AGENCY: MANAGED BY FOOT PROJECT DESCRIPTION: CR 867 (VANDERBILT) PROM CR 501 TO GULF FAVIL COUNTY: COLLIER	2,000 2,000 2,000 2,000 -656 -856 LLION DR	TYPE OF WORKSIDEWALK LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 *NON-SIS* TYPE OF WORKSELKE LANE/SIDEWALK
PHASE: CONSTRUCTION / RESE SA TOTAL 435116 1 TOTAL 435116 1 ITEM NUMBER: 435117 1 DISTRICT: 01 ROADWAY 10,03631000 EUND CODE DHASE: CONSTRUCTION / RESE SU TOTAL 435117 1 TOTAL 435117 1 ITEM NUMBER: 435118 1 DISTRICT: 01 ROADWAY 10,02550000 FUND	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH MADLES SIDEMALMS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT DESCRIPTION:NORTH MADLES SIDEMALMS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT DESCRIPTION:CE 862 (VANDERBILT) PROM CE 301 TO GULP FAVIA COUNTY:COLLIER PROJECT DESCRIPTION:CE 862 (VANDERBILT) PROM CE 301 TO GULP FAVIA COUNTY:COLLIER PROJECT LENGTH; .674MI	2,000 2,000 2,000 2,000 -656 -856 LLION DR	TYPE OF WORKISTDEWALK LANES EXIST/IMEROVED/ADDED: 6/ 0/ 0 *NCN-SIS* TYPE OF WORK:BIKE LANK/SIDEWALK
PHASE: CONSTRUCTION / RESP SA TOTAL 435116 1 TOTAL 435116 1 ITEM NUMBER: 435117 1 DISTRICT: 01 CODE PHASE: CONSTRUCTION / RESP SU TOTAL 435117 1 TOTAL 435117 1 ITEM NUMBER: 435118 1 DISTRICT: 01 ROADWAY ID, 02550000 FUND CODE PHASE: CONSTRUCTION / RESP	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION:NORTH MADLES SIDEMALMS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT DESCRIPTION:NORTH MADLES SIDEMALMS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT DESCRIPTION:CE 862 (VANDERBILT) PROM CE 301 TO GULP FAVIA COUNTY:COLLIER PROJECT DESCRIPTION:CE 862 (VANDERBILT) PROM CE 301 TO GULP FAVIA COUNTY:COLLIER PROJECT LENGTH; .674MI	2,000 2,000 2,000 -056 -856 -856	TYPE OF WORKISTDEWALK LANES EXIST/IMEROVED/ADDED: 6/ 0/ 0 *NCN-SIS* TYPE OF WORK:BIKE LANK/SIDEWALK
PHASE: CONSTRUCTION / RESP SA TOTAL 435116 1 TOTAL 435116 1 ITEM NUMBER: 435117 1 DISTRICT: 01 ROADWAY 1D, D3631000 FUND CODE DHASE: CONSTRUCTION / RESP SU TOTAL 435117 1 TOTAL 435117 1 ITEM NUMBER: 435118 1 DISTRICT: 01 ROADWAY 1D, D2550000 FUND CODE	PONSIBLE AGENCY: MANAGED BY COLLIER COUNTY PROJECT DESCRIPTION: NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT DESCRIPTION: NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS COUNTY: COLLIER PROJECT LENGTH; 1.24WMI 2032 PROJECT DESCRIPTION: CR 862 (VANDERBILT) PROM CR 501 TO GULF PAVIA COUNTY: COLLIER PROJECT LENGTH; .674MI 2033	2,000 2,000 2,000 2,000 -656 -856 LLION DR	TYPE OF WORKISTDEWALK LANES EXIST/IMEROVED/ADDED. 6/ 0/ 0 *NON-SIS* TYPE OF WORKIEIKE LANE/SIDEWALK

ITEM NUMBER:436970 1 DISTRICT:01 ROADWAT ID:03600000	FROJECT DESCRIPTION-CR 92 (SAN MARCO RD) FRO COUNTY COLLIER PROJECT L	M S BARFIELD DRIVE TO 400 FT E OF VINT ENGTH: 1.417MI	TAGE BAY *NON-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
PUND CODE		2022	
PHASE: CONSTRUCTION / DESPO	DUEIELE AGENCY: MANAGED BY FLOT	344	
TOTAL 436970 1		344	
TOTAL 436970 1		344	
ITEM NUMBER: 437096 1 DISTRICT: 01 ROADWAY ID: 03600000	FROJECT DESCRIPTION: COPELAND AVE SIDEWALK FR COUNTY: COLLIER PROJECT J.	om choroloskes bar brog to N of Broads Ength: 1-277MI	NCR-SIS TYPE OF WORK:SIDEWALK LANES EXIST/IMPFOVED/ADDED: 2/ 2/ 0
PDND CODB		3023	
PHASE: PRELIMINARY ENGINEER	RING / RESPONSIBLE AGENCY: MANAGED BY FOOT		
SA	The substance of the second of the second se	5,000	
TALT TALU		5,400	
PHASE: CONSTRUCTION / RESPO	DNSIBLE AGENCY: MANAGED BY FOOT		
REPE		36,833	
SU TALU		485,948	
TOTAL 437096 1		991,112	
TOTAL 437096 1		991,112	
TTEM NUMBER:437926 DISTRICT:01 ROADWAT ID:03010000	FROJECT DESCRIPTION-SIGNAL TIMING US41 FROM COUNTY:COLLIER PROJECT L	SR951/COLLIRE BLVD TO OLD US41 BNOTH: 19.960M1	*NON-SI TYPE OF WORK-TRAFFIC SIDNAL UPDATE LANES EXIST/IMFROVED/ADDED: 6/ 0/ 1
FUND			
CODE		2022	
AND REAL PROPERTY AND AND A DESCRIPTION	ALCOND & RANDON . LINEARING MA DRAND		
PHASE: CONSTRUCTION / RESPO	NSIELE AGENCY: MANAGED BY FLOT	-30,000	
TOTAL 437926 1		-30,000	
TOTAL 437926 1		-30,000	
ITEM NUMBER: 438059 1	PROJECT DESCRIPTION:SEDD(US 41) TAMIAMI TRL	FM E OF SR64 (DAVIS BLVD) TO COURTHOUSE	*NCN SIS
DISTRICT:01 ROADWAY ID:03010000	COUNTY: COLLIER	ENGTH: 1.465MI	TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
	E100 E111 12	Englist 1. 400/04	LANGE BALST/AMENOVED/MODED >/ 2/ 3
CODB		2021	
		2000 C	
	INSTELE AGENCY: MANAGED BY FLOT		
NHRE		.5,000 86,238	
DM.		91,288	
TOTAL 438059 1		31,100	

FRORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS

03/16/23

PAGE 4

DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MEROBLT:

PAGE 5	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/20 TIME RUN: 10/03/2
TOLLIER MPO	ANNUAL OBLIGATIONS REPORT	MEROBI
	HIGHWAYS	
TEM NUMBER: 439002 L	PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH OTH STRRET	*SIS*
NETRICT:01 NOADWAY ID:03090000	COUNTY: COLLIER PROJECT LENGTH: .524MI	TYPE OF WORK: PEDESTRIAN SAFETY IMPROVEMENT LAMES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FINID		
CODE	2022	
PHASE: CONSTRUCTION / FESP	POUBIBLE AGENCY: WANAGED BY FLOT	
SU TOTAL 439002 1	-10,751 -10,753	
TOTAL 439002 1	-10,753	
	The second second statement of a first instance of the	
TEM NUMBER: 439555 1 ISTRICT: 01	FROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERE CREEK PARKWAI COUNTY:COLLIER	Y *NON-SIS*
OADWAY ID:03030000	PROJECT LENGTH: 3.031MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
PDND		
CODB	3023	
PHASE: CONSTRUCTION / RESP	PONSIBLE AGENCY: MANAGED BY FDOT	
SA FOTAL 439555 1	1,000	
TOTAL 439555 1	1,000	
a da bita da		
TEM NUMBER: 440435 2	FROJECT DESCRIPTION.COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VAR	LOUS LOCATIONS *NON-SIS*
	COUNTY: COLLIER	TYPE OF WORK TRAFFIC SIGNAL DEDATE
COADWAY 1D;		TYPE OF WORK:TRAPPIC SIGNAL DEDATR LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CADWAY 1D; FUND	COUNTY:COLLIER PROJECT LENGTH: 1000	TYPE OF WORK TRAFFIC SIGNAL UPDATE
OADWAY ID;	COUNTY: COLLIER	TYPE OF WORK TRAFFIC SIGNAL UPDATE
COADWAY 1D; FURD CODE PHASE: PRELIMINARY ENGINEE	COUNTY: COLLIER PROJECT LENGTH, .000 2022 ERING / RESEONSIBLE AGENCY: MAMAGED BY FDOT	TYPE OF WORK TRAFFIC SIGNAL UPDATE
COADWAY ID; FUND CODE	COUNTY COLLIER PROJECT LENGTH, .000 2022	TYPE OF WORK TRAFFIC SIGNAL UPDATE
CADWAY 1D; FURD CODE DHASE: PRELIMINARY ENGINES EU OTAL 440435 2	COUNTY: COLLIER PROJECT LENGTH, .000 2022 ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000	TYPE OF WORK TRAFFIC SIGNAL UPDATE
COADWAY 1D; FURD CODE DHASE: PRELIMINARY ENGINES SU COTAL 440435 2 COTAL 440435 2	COUNTY: COLLIER PROJECT LENGTH, .000 2022 ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 50,000	TYPE OF WORK-TRAPPIC SIGNAL UPDATK LANES EXIST/IMPROVED/ADDED, 0/ 0/ 0
COADWAY 1D; FURD CODE DHASE: PRELIMINARY ENGINES SU TOTAL 440435 2 TOTAL 440435 2 TEM NUMBER: 441480 1 DISTRICT: 01	COUNTY: COLLIER PROJECT LENGTH, .000 2022 ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT S0,000 50,000 50,000 FROJECT DESCRIPTION, EDEN PARK ELEMENTARY COUNTY: COLLIER	TYPE OF WORK-TRAPPIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 *NCN-515*
COADWAY 1D; FURD CODE DHASE: PRELIMINARY ENGINES SU COTAL 440435 2 COTAL 440435 2 TTEM NUMBER: 441480 1 USTRICT: 01 COADWAY ID;	ERING / RESPONSIBLE AGENCY: MANAGED BY PDOT EROJECT DESCRIPTION, EDEN PARK ELEMENTARY	TYPE OF WORK-TRAPPIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED, 0/ 0/ 0 +NCN-SIS*
CADWAY 1D; FURD CODE DHASE: PRELIMINARY ENGINES OTAL 440435 2 OTAL 440435 2 TEM NUMBER: 441480 1 ISTRICT: 01	COUNTY: COLLIER PROJECT LENGTH, .000 2022 ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT S0,000 50,000 50,000 FROJECT DESCRIPTION, EDEN PARK ELEMENTARY COUNTY: COLLIER	TYPE OF WORK-TRAPPIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 *NCN-515*
COADWAY 1D; FURD CODE DHASE: PERLIMINARY ENGINES GU COTAL 440435 2 COTAL 440435 2 TEM NUMBER: 441480 1 USTRICT: 01 CODE PUND CODE	COUNTY: COLLIER PROJECT LENGTH, .000 ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT RING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERING / RESPONSIBLE AGENCY: MANA	TYPE OF WORK-TRAPPIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 *NCN-515*
COADWAY 1D; PURD CODE PHASE: PRELIMINARY ENGINES SU POTAL 400435 2 POTAL 400435 2 CTEM NUMBER, 441480 1 DISTRICT: 01 COADWAY 1D; PUND	COUNTY: COLLIER PROJECT LENGTH, .000 ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT RING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ERING / RESPONSIBLE AGENCY: MANA	TYPE OF WORK-TRAPPIC SIGNAL UPDATE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 *NCN-515*

PAGE 6 COLLIER MPO

COLUTER WING	HIGHWAYS		MEROBLT
ITEM NUMBER: 441879 1 DISTRICT: 01 ROADWAT 1D: 03510000	FROJECT DESCRIPTION:BALD EAGLE DRIVE FROM COLLI COUNTY:COLLIER PROJECT LENG		*NCN-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / FESPO	DEIBLE AGENCY: MANNED BY CITY OF MARCO ISLAND	261,944	
TOTAL 441878 1 TOTAL 441878 1		281,944 281,944	
ITEM NUMBER:442708 1 DISTRICT:01 ROADWAY 10:03175000	FROJECT DESCRIPTION HURRICANE IRMA FENCE REPAIR COUNTY COLLIER PROJECT LENS		'SIE' TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMFFORED/ADDED: 3/ 3/ 0
FUND CODR		2022	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	-17,655	
TOTAL 442788 1 TOTAL 442788 1		-17,655 -17,655	
ITEM NUMBER: 446320 1 DISTRICT: 01 ROADWAY 10:03175000	FROJECT DESCRIPTION:1-75 (SR 93) FROM TOLL BOOT COUNTY:COLLIER PROJECT LENG		*SIS+ TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
CODE		2022	
VHASE: PRELIMINARY ENGINEER NHPP	RING / RESPONSIBLE AGENCY: MANAGED BY PDOT	277, 974	
PHASE: CONSTRUCTION / RESPO	INSIBLE AGENCY MANAGED BY FEOT	23, 701	
TOTAL 446320 1 TOTAL 446320 1		301,675 301,675	
ITEM NUMBER: 446323 1 DISTRICT: 01 ROADWAY ID:03000529	FROJECT DESCRIPTION CORRESCREW RD NORTH FROM S O COUNTY COLLIER PROJECT LENG		*NON-SIŠ* TYPE OP WORK-WIDEN/RESURPACE EXIST LANES LANES EXIST/IMPEOVED/ADDED: 2/ 2/ 0
FOND		2022	
PHASE: CONSTRUCTION / RESPO	NEIBLE AGENCY: MANAGED BY COLLIER COUNTY	703.613	
PHASE: CONSTRUCTION / FESTO GFSU	MALED AGENCY: MANAGED BY FOOT	1.000	
TOTAL 446323 1 TOTAL 446323 1		704,613 704,613	

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MEROBLTP
PAGE 7 COLLIFE MDO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROBRAM AUNULL OFLICATIONS REPORT HIGHWAYS	DATE RUN: 10/03/2022 TIME RUN: 10.39.52 MEROBLTP
ITEM NUMBER: 446323 3 DISTRICT: 01 ROADWAY ID: 03000529	FROJECT DESCRIPTION: CORRESER RD NORTH FROM S OF WILDCAT DR TO B WILDCAT DR COUNTY: COLLIER PROJECT LEMOTH: . 150ML	*NCN-SIS* TYPE OF WORK:WIDEN/RESUPFACE BLIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE FHASE: CONSTRUCTION / FESE ORSU TOTAL 446323 3 TOTAL 446323 3	2012 OUEIBLE AGENCY: MANAGED BY FLOT 70,261 70,361 70,361	
ITEM NUMBER: 443125 2 DISTRICT: 01 ROADWAY ID:	FROJECT DESCRIPTION:INMOKALES CITY SIDEWALKS - VARIOUS LOCATIONS COUNTY.COLLIER PROJECT LENGTH: 000	*NCR-SIS* TIANES EXIST/IMPEOVED/ADDED: 0/ 0/ 0
CODR	3023	
PHASE: PRELIMINARY ENGINES SU TOTAL 448125 2 TOTAL 448125 2 TOTAL DIST: 01 TOTAL HIGHWAYS	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT. 156,097 156,097 156,097 2,993,922 2,993,922	

03/1	6/23
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PAGE 8 COLLIER MPO

	adbasessesses	
ITEM NUMBER: 439514 3 DISTRICT: 01 ROADWAY ID:	FROJECT DESCRIPTION-COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP COUNTY-COLLIER PROJECT LEMSTH: .000	
PUND CODE	2022	
PHASE: PRELIMINARY ENGINES PL SU TOTAL 439314 3	457 24 492	1,737 1,615 2,352 2,352
TOTAL 439314 3		
ITEM NUMBER: 429314 4 DISTRICT: 01	WROJECT DESCRIPTION:COLLIER COUNTY MPO PY 2022/2023-2022/2024 00WP COUNTY:COLLIER PROJECT LENGTH: .000	
TOTAL 439314 3 TYEM MUMBER: 429314 4 DISTRICT:01 ROADWAY 10: FUND CCDE	UROJECT DESCRIPTION: COLLIER COUNTY MPO PY 2022/2023 -2022/2024 DOWD COUNTY: COLLIER	

FRORIDA DEPARTMENT OF TRANSPORTATION OPFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

PLANNING

NON-SIS TYPE OF WORK:TRANSPORTATION PLANNING LANSE SXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS TYPE OF WORS-TRANSPOPTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 10/03/2022 TIME RUN: 10.39.52 MEROBLTP

93

COLLIER MPD	PROFIDE DEPARTMENT OF TERUSPORTATION OFFICE OF WORK PROGRAM AUNUAL OBLIGATIONS REPORT TRANSIT		DATE RUR: 10/03/2022 TIME RON: 10/33.52 MERORITI
ITEM NUMBER: 449065 2 DISTRICT: 01 ROADWAT ID:	FROJECT DESCRIPTION:COLLIER AREA TRANSIT MAINTENANCE BUILDING COUNTY:COLLIER PROJECT LENGTH: .000		*NCN-SIS* TYPE OF WORK:TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED; 0/ 0/ 0
FUND CODE	202	2	
PRASE: GRANTE AND MISCELLA SU TOTAL 448055 2 TOTAL 448055 2 TOTAL DIST: 01 TOTAL TRANSIT	HEORS & BERDONRIELE VGENCAF BERDONRIELE VOENCA NOL VAVITABLE	3,000,000 3,000,000 3,000,000 3,000,000 3,000,000	

DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MEROBLTP

FRORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT MISCELLANBOUS 0000100100100100

NCN-SIS TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED; 0/ 0/ 0

ITEM NUMBER: 433002 1 DISTRICT: 01 ROADWAY 1D:	FROJECT DESCRIPTION; HURRICANE IRMA COUNTY WIDE (03) 1 COUNTY COLLIER PROJECT LENGTH:	DISASTER RECOVERY
F1MID CODE		2022
PHASE: CONSTRUCTION / FESE ER17	CORIBLE YORNCLF MONVED BY FLOT	-6,27
PHASE: GRANTS AND MISCELLA ERI7 TOTAL 433002 1 TOTAL 433002 1	NBOUS / FESPONSIELF AGENCY: KANAGED EY EDOT	-2.90 -8,18 -8,16
ITEM NUMBER: 435013 1 DISTRICT: 01 ROADWAY ID: 03000000	FROJECT DESCRIPTION-ITS INTEGRATE/STANDARDIZE NETWOR COUNTY-COLLIER. PROJECT LENGTH:	K COMMUNICATION
FUND		2022

CODR	2022
PHASE, GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY; MANAGED BY COLLIER COUNT GPEU TOTAL 435013 1 TOTAL 435013 1 TOTAL 435013 1 TOTAL MISCELLANEOUS	1,105,405 1,108,405 1,108,405 1,100,228 1,100,228
GRAND TOTAL	\$1273,889

NON SIS TYPE OF WORK-ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 9/ 9/ 0

PAGE 10 COLLIER MPO

Section F: FTA OBLIGATED PROJECTS FOR 2021

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown below.

Awaiting Obligated FTA Funds for FTA Obligated Projects from PTNE.

Section G: COLLIER COUNTY FUNDING SUMMARY (FDOT)

The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

Awaiting April Work Program Snapshot from FDOT.

APPENDICES

APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at: <u>https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm</u>





Strategic Intermodal System Funding Strategy



First Five Year Plan

MULTI-MODAL

FY 2022/2023 through FY 2026/2027

Capacity Projects on the Strategic Intermodal System State of Florida Department of Transportation



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Florida Department of Transportation - Systems Implementation Office

The FDOT Systems Implementation Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are fundedby the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

> Liponte Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could advance Into the Second Five as funds become available or defer into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

Florida Department of Transportation - Systems Implementation Office



Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment. Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution Is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include multiple phases.

"As Programmed" dollars refers to the amount of dollars committed to a project, adjusted to the year of planned expenditure for inflation. I - Construction & Support (may include Grants); AL LOCAL FUNDS include all funds that start with LF fund code

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities. Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

Florida Department of Transportation - Systems Implementation Office



PROJECT PHASES

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases Include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at <u>www.idot.</u> gov/workprogram/development/wp-instructions.shtm for additional information. Project Development and Environment – Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering – Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right-Of-Way - The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction - Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).

Horida Department of Transportation - Systems Implementation Office

SIS ADOPTED 1ST FIVE YEAR PROGRAM District 1 Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	ΒE	ENV	CON
4301853	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	M-INCH: Modify Interchange	\$6,747	\$3,265	\$0	\$0	\$20	\$9,984	\$47	\$0				
2012153	I-4 (SR 400) AT SR 557	M-INCH: Modify Interchange	\$56	\$0	\$0	\$0	\$0	\$33	\$23	\$0			201	
4425122	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHAN	PDE: Project Dev. & Env.	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$0				
2012775	I-75 (SR 93) AT BEE RIDGE ROAD	M-INCH: Modify Interchange	\$14,469	\$5,746	\$0	\$0	\$0	\$20,195	\$19	\$0				
4206132	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	M-INCH: Modify Interchange	\$69	\$0	\$0	\$30	\$108,895	\$106,389	\$605	\$2,000			•	
4258432	I-75 (SR 93) AT SR 961	MINCH: Modify Interchange	\$272	\$100	\$0	\$0	\$0	\$0	\$372	\$0				
4425193	I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE RD)	PDE: Project Dev. & Env.	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0			2015	
4062254	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	A2-6: Add 2 To Build 6 Lanes	\$600	\$0	\$0	\$0	\$0	\$600	\$0	\$0				
2010326	I-75 AT SR 64	M-INCH: Modify Interchange	\$601	\$0	\$0	\$0	\$0	\$142	\$459	\$0		1	212	
4425211	INTERSTATE PROGRAM MANAGER - GEC	PDE: Project Dev. & Env.	\$0	\$1,800	\$1,000	\$2,000	\$2,000	\$0	\$6,800	\$0				
4462962	SR 93 (I-75) AT CR 876 / DANIELS PARKWAY	M-INCH: Modify Interchange	\$0	\$0	\$18,345	\$0	\$0	\$18,345	\$0	\$0				
		ANNUAL TOTALS	\$22,882	\$10,911	\$19,345	\$2,030	\$110,915	\$155,688	\$8,393	\$2,000				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Mitigation;

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Project highlighted with dark gray background is no longer designated as SIS.

ROW - Right-Of-Way; CON - Construction & Support (may include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code.

Florida Department of Transportation - Systems Implementation Office



Rorida Department of Transportation - Systems Implementation Office



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2022/2023 through FY 2026/2027 (as of July 1, 2022)

Legend

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
 - Right-Of-Way
- Construction



SIS ADOPTED 1ST FIVE YEAR PROGRAM District 1 Non-Interstate Plan



MAPID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	BE	BOW	CON
2012105	I-4 AT US 27 (SR 25)	MINCH: Modify Interchange	\$35	\$0	\$1,652	\$3,474	\$152,662	\$157,822	\$0	\$0	•			
4495041	REGIONAL PLANNING STUDY	PDE: Project Dev. & Env.	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0				
4449581	SR 15 (US 441) AT CR 68 (NW 160TH ST)	TURN: Add Turn Lane	\$0	\$41	\$0	\$0	\$0	\$0	\$41	\$0				
4448861	SR 15 (US 441) AT POTTER RD (NE 144TH ST)	TURN: Add Tum Lane	\$0	\$55	\$0	\$0	\$0	\$0	\$55	\$0			111	
4192433	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	A2-6: Add 2 To Build 6 Lanes	\$6,700	\$20	\$50	\$0	\$0	\$6,596	\$74	\$100				
4192432	SR 25 (US 27) FROMHIGHLANDS COUNTY LINE TO CR 630A	A2-6: Add 2 To Build 6 Lanes	\$4,860	\$50	\$100	\$0	\$0	\$3,784	\$926	\$300				
4424031	SR 25 (US 27) FROM SOUTH OF SUN 'N LAKE TO NORTH OF SUN 'N LAKE	TURN: Add Turn Lane	\$200	\$0	\$0	\$0	\$0	\$0	\$200	\$0				
4178788	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	A2-4: Add 2 To Build 4 Lanes	\$216	\$3,314	\$6,165	\$0	\$0	\$9,566	\$4	\$125				
4175405	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	NR: New Road	\$2	\$1,106	\$5,768	\$0	\$0	\$6,564	\$312	\$0				
4344901	SR 29 FROMI-75 TO OIL WELL RD	PDE: Project Dev. & Env.	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$0				
4175406	SR 29 FROM N OF NEW MARKET RD TO SR 82	A2-4: Add 2 To Build 4 Lanes	\$576	\$0	\$0	\$300	\$33,752	\$33,910	\$718	\$0				
175401	SR 29 FROMOIL WELL ROAD TO SR 82	PDE: Project Dev. & Env.	\$156	\$0	\$0	\$0	\$0	\$0	\$156	\$0			110	
4175402	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	A2-4: Add 2 To Build 4 Lanes	\$0	\$7,440	\$0	\$0	\$0	\$7,440	\$0	\$0				
4178784	SR 29 FROM SR 82 TO HENDRY C/L	A2-4: Add 2 To Build 4 Lanes	\$51	\$0	\$0	\$0	\$0	\$50	\$1	\$0				
4419501	SR 31 FROMCR 74 TO CR 74	MHNT: Modify Intersection	\$1,012	\$0	\$7,034	\$0	\$0	\$7,033	\$1,013	\$0				
4289171	SR 31 FROM SR 78 TO CR 78	PDE: Project Dev. & Env.	\$23	\$0	\$0	\$0	\$0	\$0	\$23	\$0	•		11,27	
4419421	SR 31 FROM SR 80 (PALMBEACH BLVD) TO SR 78 (BAYSHORE RD)	PDE: Project Dev. & Env.	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0				
4419422	SR 31 FROM SR 80 (PALMBEACH BLVD) TO SR 78 (BAYSHORE RD)	A4-6: Add 4 To Build 6 Lanes	\$0	\$9,950	\$0	\$0	\$0	\$9,600	\$50	\$300				
4338562	SR 60 FROM CR 630 TO GRAPE HAMMOCK RD	A2-4: Add 2 To Build 4 Lanes	\$110	\$0	\$0	\$0	\$0	\$110	\$0	\$0				
4145065	SR 70 FROM CR 29 TO LONESOME ISLAND ROAD	PDE: Project Dev. & Env.	\$29	\$0	\$0	\$0	\$0	\$0	\$29	\$0				
4503341	SR 70 FROM CR 721 S TO CR 559/128 AVE	PDE: Project Dev. & Env.	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0				
4498511	SR 70 FROM LONESOME ISLAND RD TO SOUTHERN LEG OF CR 721	PDE: Project Dev. & Env.	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0			11	
4145062	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY ROAD	PDE: Project Dev. & Env.	\$16,264	\$0	\$0	\$0	\$0	\$0	\$16,164	\$100				
4145067	SR 70 FROM LORRAINE ROAD TO BOURNSIDE BLVD	A2-4: Add 2 To Build 4 Lanes	\$79,849	\$0	\$0	\$0	\$0	\$77,564	\$958	\$1,327				
4193445	SR 710 FROM SHERMAN WOOD RANCHES TO CR 714 (MARTIN C/L)	A2-4: Add 2 To Build 4 Lanes	\$84	\$0	\$0	\$0	\$0	\$84	\$0	\$0				
4193443	SR 710 FROMUS 441 TO L-63 CANAL	NR: New Road	\$51	\$0	\$5,966	\$0	\$0	\$5,957	\$60	\$0				
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	A2-4: Add 2 To Build 4 Lanes	\$51,212	\$0	\$0	\$0	\$0	\$49,308	\$1,905	\$0	1			
4420273	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH)	A4-6: Add 4 To Build 6 Lanes	\$4,482	\$0	\$0	\$0	\$0	\$0	\$0	\$4,482		1.1		
4420274	STATE SIB LOAN FOR SR 31 (BABCOCK RANCH) FROM SR 78 (BAYSHORE RD)	A4-6: Add 4 To Build 6 Lanes	\$4,543	\$0	\$0	\$0	\$0	\$4,541	\$2	\$0				
4349861	US 27 AT SR 64	MHNT: Modify Intersection	\$93	\$0	\$0	\$0	\$0	\$92	\$1	\$0				
4495031	US 27 CORRIDOR ALTERNATIVE STUDY	PDE: Project Dev. & Env.	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	•			
		ANNUAL TOTALS	\$188,086	\$21,976	\$26,735	\$3,774	\$186,414	\$386,021	\$34,230	\$6,734				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Mitigation; Project highlighted with dark gray background is no longer designated as SIS.

ROW - Right-Of-Way; CON - Construction & Support (may include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code.

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Florida Department of Transportation - Systems Implementation Office





STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2022/2023 through FY 2026/2027 (as of July 1, 2022)

Legen

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
 - Right-Of-Way
 - Construction

Notes

Projects color coded by highest project phase. Some projects may overlap on map. Project costs are subject to change.



SIS ADOPTED 1ST FIVE YEAR PROGRAM Turnpike Enterprise Plan



MAPID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV BOW	CON
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 6	M-INCH: Modify Interchange	\$141	\$0	\$0	\$0	\$0	\$0	\$141	\$0				
4439561	ATLANTIC BLVD INTCHING IMPROVEMENTS (SAWGRASS XWAY MP 8)	M-INCH: Modify Interchange	\$5	\$205	\$0	\$0	\$0	\$0	\$210	\$0				
4408972	CENTRAL POLK PARKWAY - FROMPOLK PKWY (SR 570) TO US 17 (SR 35)	NR: New Road	\$230,381	\$0	\$2,150	\$0	\$0	\$0	\$232,531	\$0				
4408973	CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	NR: New Road	\$11,062	\$9,707	\$152,731	\$450	\$2,190	\$0	\$176,141	\$0				
4372243	EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS (MP 70	A1-AUX: Add 1 Auxiliary Lane	\$1	\$104	\$1,153	\$0	\$0	\$0	\$1,258	\$0				
4370535	GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR	M-INCH: Modify Interchange	\$55,170	\$0	\$710	\$0	\$0	\$0	\$55,880	\$0				
4370531	GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)	M-INCH: Modify Interchange	\$82,689	\$0	\$0	\$0	\$0	\$500	\$82,189	\$0				
4412242	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	M-INCH: Modify Interchange	\$24,471	\$3,919	\$0	\$0	\$0	\$0	\$28,390	\$0				
4449801	NEW INTCHNG ON TPK MAINLINE (SR91) AT TAFT VINELAND RD (~MP 253)	N-INCH: New Interchange	\$168	\$18,446	\$8,587	\$0	\$49,066	\$0	\$76,266	\$0				
4385472	ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE I	M-INCH: Modify Interchange	\$509	\$0	\$6,815	\$12,719	\$229,691	\$0	\$249,734	\$0				
4395451	PD&E FOR WIDEN HEFT FROM US-1/SOUTH OF PALM DR TO CAMPBELL DR (M	PDE: Project Dev. & Env.	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$0				112
4233743	PD&E FOR WIDEN TPK FROM N OF SR60 TO KISSIMMEE PARK RD (MP 193-238.	PDE: Project Dev. & Env.	\$2	\$0	\$0	\$4,000	\$150	\$0	\$4,152	\$0				
4233742	PD&E FOR WIDEN TPK FROMIN OF SR70 TO N OF SR60 (MP 152 - 193)	PDE: Project Dev. & Env.	\$1	\$200	\$0	\$0	\$0	\$0	\$201	\$0				
4460191	PD&E STUDY OF INTCHG IMPROVEMENTS FOR TPK(SR91) AT GLADES RD (SR	PDE: Project Dev. & Env.	\$233	\$0	\$0	\$0	\$0	\$0	\$233	\$0				1.11
4233741	PD&E WIDEN MAINLINE FROM JUPITER TO FT PIERCE (MP 116-152)	PDE: Project Dev. & Env.	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0				1
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	PDE: Project Dev. & Env.	\$455	\$0	\$0	\$0	\$0	\$0	\$455	\$0				
4480681	PD&E WIDEN SUNCOAST PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP13-2	PDE: Project Dev. & Env.	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0			100	1.11
4422121	PD&E WIDEN TPK FROMI-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	PDE: Project Dev. & Env.	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0				1.1.2
4440061	PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-26	PDE: Project Dev. & Env.	\$1	\$0	\$0	\$4,000	\$200	\$0	\$4,201	\$0				
4336631	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	N-INCH: New Interchange	\$4,052	\$80,607	\$0	\$2,110	\$0	\$0	\$86,769	\$0				
4370534	SR 9A/I-95 NB FROM NW 143 ST TO JUST EAST OF NW 2ND AVENUE	M-INCH: Modify Interchange	\$73,323	\$0	\$0	\$0	\$0	\$0	\$73,323	\$0				
	SR 9A/I-95 SOUTHBOUND FROM NW 135TH STREET TO BISCAYNE CANAL	M-INCH: Modify Interchange	\$51,436	\$0	\$1,020	\$0	\$0	\$0	\$52,456	\$0		1		
4060967	SR821/SR874 INTERCHANGE RAMP MODIFICATIONS, IN MIAMI-DADE ONTY (MP	M-INCH: Modify Interchange	\$77	\$0	\$0	\$0	\$0	\$0	\$77	\$0				
4427642	SUNCOAST II (SR589) - CR 486 TO CR 495	NR: New Road	\$2	\$11,900	\$11,750	\$202,773	\$0	\$0	\$226,425	\$0				
4427643	SUNCOAST II (SR589) - CR 495 TO US 19	NR: New Road	\$7	\$0	\$11,800	\$11,628	\$11,005	\$0	\$34,439	\$0				
4427641	SUNCOAST II (SR589) - SR 44 TO CR 486	NR: New Road	\$95,042	\$2,120	\$0	\$0	\$0	\$0	\$97,162	\$0				
4469751	TPK (SR91) AND I-95 INTERCHANGE (MP 125)	PDE: Project Dev. & Env.	\$851	\$0	\$0	\$0	\$0	\$0	\$851	\$0				
4462242	TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	MINCH: Modify Interchange	\$1	\$0	\$0	\$10,215	\$0	\$0	\$10,217	\$0				
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALMBEACH C/L (MP 71-	A2-AUX: Add 2 Auxiliary Lanes	\$1	\$11	\$42,896	\$0	\$0	\$0	\$42,907	\$0				
4182145	TPK (SR91) TSM&O ADD LANES PALMBEACH C/L TO GLADES RD (MP 73.1-76.4	A2-AUX: Add 2 Auxiliary Lanes	\$31	\$3	\$85,041	\$0	\$0	\$0	\$85,075	\$0				
4462231	TSM&O ADD AUX LANES TO S TPK (SR91) IN BROWARD CNTY, MP 47-51	A2-AUX: Add 2 Auxiliary Lanes	\$274	\$61,954	\$30	\$11	\$0	\$0	\$62,269	\$0				
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	A2-AUX: Add 2 Auxiliary Lanes	\$271	\$65,446	\$0	\$0	\$12	\$0	\$65,729	\$0				
4357862	US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMROVEMENTS	MINCH: Modify Interchange	\$1,822	\$0	\$0	\$0	\$0	\$0	\$1,822	\$0				
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4) (6TO 10 LNS	A4-10: Add 4 To Build 10 Lanes	\$33	\$0	\$0	\$95,861	\$0	\$0	\$95,894	\$0			•	
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12) (6TO10 L	A4-10: Add 4 To Build 10 Lanes	\$15	\$69,710	\$0	\$0	\$0	\$0	\$69,725	\$0				
1371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-	A4-10: Add 4 To Build 10 Lanes	\$0	\$220	\$642	\$110,725	\$0	\$0	\$111,588	\$0				

All Values In Thousands of "As Programmed" Dollars PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Mitigation; Project highlighted with dark gray background is no longer designated as SIS.

ROW - Right-Of-Wey; CON - Construction & Support (may include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code.

Florida Department of Transportation - Systems Implementation Office

SIS ADOPTED 1ST FIVE YEAR PROGRAM Turnpike Enterprise Plan



MAPID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	ΡE	ENV	MON
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8) (6TO 10 L	A4-10: Add 4 To Build 10 Lanes	\$1	\$0	\$0	\$85,005	\$0	\$0	\$85,006	\$0		•		
4372241	WIDEN SAWGRASS (SR869) FROM SR7 TO POWERLINE RD (MP 18:4-22) (6TO10 L	A4-10: Add 4 To Build 10 Lanes	\$471	\$8,200	\$12,000	\$0	\$250	\$0	\$20,921	\$0				1
4371555	WIDEN SAWGRASS (SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10L	A4-10: Add 4 To Build 10 Lanes	\$2	\$1,369	\$2,599	\$94,782	\$0	\$0	\$98,752	\$0				
4371551	WIDEN SAWGRASS (SR869) SUNRISE BLVD TO OAKLAND PARK (MP0.5-4.1) (6TO	A4-10: Add 4 To Build 10 Lanes	\$13,681	\$16,923	\$248,041	\$0	\$0	\$0	\$278,645	\$0		•		
4175451	WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4T08 LANE	A4-8: Add 4 To Build 8 Lanes	\$561	\$160,049	\$0	\$0	\$0	\$0	\$160,610	\$0		•		
4379521	WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS)	A4-8: Add 4 To Build 8 Lanes	\$8	\$0	\$12,933	\$663	\$530	\$0	\$14,134	\$0		•		
4233735	WIDEN SPUR (SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3) (6TO	A2-8: Add 2 To Build 8 Lanes	\$1,865	\$675	\$1,285	\$50	\$92,818	\$0	\$96,693	\$0				
4426651	WIDEN SUNCOAST PKWY (SR589), VAN DYKE RD TO SR 54 (MP13.5-19.75) (4TO	A4-8: Add 4 To Build 8 Lanes	\$0	\$0	\$0	\$0	\$4,560	\$0	\$4,560	\$0		•		
4412244	WIDEN TPK (SR 91) (MP 239-242) & NEW NOLTE ROAD INTERCHANGE	A4-8: Add 4 To Build 8 Lanes	\$1	\$153,986	\$0	\$2,190	\$0	\$0	\$156,177	\$0				
4361943	WIDEN TPK (SR91) FROM US 192 TO PARTIN SETTLEMENT RD (MP242-243.5)4T	A4-8: Add 4 To Build 8 Lanes	\$1	\$350	\$10,170	\$76,849	\$0	\$0	\$87,370	\$0		•		
4061438	WIDEN TPK (\$R91) SOUTHERN BLVD TO OKEECHOBEE BLVD (MP 98-101) (4T08	A4-8: Add 4 To Build 8 Lanes	\$402	\$100	\$241,693	\$0	\$4,240	\$0	\$246,435	\$0		•		
4441111	WIDEN TPK EXT - CAMPBELL DR TO TALLAHASSEE RD (MP4-6)(MANAGED LAN	A2-6: Add 2 To Build 6 Lanes	\$0	\$0	\$0	\$0	\$450	\$0	\$450	\$0		•		
4357863	WIDEN TPK (SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4T08 LNS)	A4-8: Add 4 To Build 8 Lanes	\$137	\$4,303	\$3,262	\$113,902	\$0	\$0	\$121,604	\$0			_	
4357861	WIDEN TPK (SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8) (4TO8LN	A4-8: Add 4 To Build 8 Lanes	\$42,777	\$2,610	\$0	\$0	\$0	\$0	\$45,387	\$0				
4371691	WIDEN TPK (SR91) N OF ATLANTIC AVE TO N OF L-30 CANAL (MP82.6-85.3) W/ML	A2-8: Add 2 To Build 8 Lanes	\$4	\$0	\$0	\$5,986	\$2,747	\$0	\$8,737	\$0		•	1	
4171321	WIDEN TPK (SR91) N OF GLADES RD TO N OF L-38 CANAL (MP76.8-80.2) W/MGD L	A2-8: Add 2 To Build 8 Lanes	\$2	\$6,084	\$25	\$0	\$194,610	\$0	\$200,722	\$0				8 0
4171324	WIDEN TPK (SR91) N OF L-38 CANAL TO N OF ATLANTIC AVE (MP80.2-82.6) W/ML	A2-6: Add 2 To Build 6 Lanes	\$1	\$0	\$0	\$0	\$3,883	\$0	\$3,884	\$0				
4061436	WIDEN TPK(SR91) OKEECHOBEE BLVD TO SR 710 (4TO8 LNS)	A4-8: Add 4 To Build 8 Lanes	\$2	\$1,000	\$611	\$135,127	\$0	\$0	\$136,741	\$0				
4061435	WIDEN TPK(SR91) WPB SERVICE PLAZA TO SOUTHERN BLVD (MP94-98)(4TO8L	A4-8: Add 4 To Build 8 Lanes	\$1,837	\$208,057	\$0	\$1,830	\$0	\$0	\$211,723	\$0		•		
4361941	WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY(MP243.5-249)	A4-8: Add 4 To Build 8 Lanes	\$31,091	\$192,861	\$0	\$5,910	\$0	\$0	\$229,862	\$0				
		ANNUAL TOTALS	\$728,409	1,081,119	\$857,944	\$976,786	\$596,402	\$500	\$4,240,161	\$0				

All Values in Thousands of "As Programmed" Dollars

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Florida Department of Transportation - Systems Implementation Office

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Florida Department of Transportation - Systems Implementation Office



03/16/23

SIS ADOPTED 1ST FIVE YEAR PROGRAM Statewide Modal Plan



MAPID	D FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	ENV ROW	CON GRA
Aviat	ion Capacity Improvements												
4498641	1 PUNTA GORDA AIRPORT ROADWAY NETWORK IMPROVEMENTS	AIP: Airport Improvement Proj	\$126	\$0	\$0	\$0	\$0	\$126	\$0	\$0		TT	
4419811		ERM: Terminal Development	\$3,247	\$29,500	\$27,875	\$10,000	\$10,000	\$15,748	\$40,311	\$24,563			
4206521	1 SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I F	RUNWAY: Runways	\$8,991	\$2,435	\$2,628	\$2,013	\$0	\$0	\$7,110	\$8,957			
2169784	2 JACKSONVILLE INTL AIRPORT DESIGN & RECONST CONCOURSE B MOD PF T	ERM: Terminal Development	\$0	\$500	\$21,997	\$20,000	\$29,000	\$25,998	\$35,748	\$9,750		1	
4326402	2 JAX INTL AIRPORT DESIGN & CONST CARGO RAMP EXPANSION PFL001360 A	AIP: Airport Improvement Proj	\$5,000	\$0	\$0	\$0	\$0	\$400	\$2,500	\$2,100			
4348322	4 FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADW A	ACROAD: Access Road	\$20,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	1		
4448441	4 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVE F	MOVER: Terminal People Mov	\$38,000	\$95,889	\$31,669	\$22,800	\$27,200	\$78,755	\$111,057	\$25,745			
4400972	4 FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN T	ERM: Terminal Development	\$14,000	\$24,846	\$0	\$0	\$0	\$12,423	\$19,423	\$7,000			
4485781	5 ORANGE-ORLANDO INTL TERMINAL COMPLEX	ERM: Terminal Development	\$22,154	\$20,360	\$11,997	\$0	\$0	\$27,255	\$27,255	\$0			
4486871	6 MIAM INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST	ERM: Terminal Development	\$0	\$0	\$0	\$16,000	\$0	\$8,000	\$8,000	\$0			
4292715	6 MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT	ACROAD: Access Road	\$0	\$0	\$962	\$21,036	\$0	\$10,500	\$11,017	\$481			
4444711	7 ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINA T	ERM Terminal Development	\$64	\$8,000	\$4,000	\$4,000	\$42,800	\$21,400	\$29,410	\$8,054			
4387531	7 TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJEC A	AIP: Airport Improvement Proj	\$60,000	\$60,000	\$68,650	\$60,000	\$0	\$110,641	\$124,325	\$13,685		1 - 1 - 1	
4167863	9 STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	RESERV: Reserve	\$3,000	\$0	\$0	\$0	\$0	\$1,522	\$1,478	\$0			
		ANNUAL TOTALS	\$174,582	\$241,530	\$169,778	\$155,849	\$109,000	\$322,768	\$427,634	\$100,335			
Space	eport Capacity Improvements												
4370701	5 BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	AUNCH: Launch Complex	\$24,200	\$14,431	\$18,496	\$37,500	\$35,000	\$45,000	\$63,598	\$21,029		TT	
4370691		AUNCH: Launch Complex	\$24,000	\$14,431	\$18,500	\$37,500	\$35,000	\$45,000	\$63,500	\$20,931			
4353221		ACTY: Facility Improvement	\$28,786	\$16,541	\$23,500	\$37,500	\$35,000	\$45,000	\$72,341	\$23,986			
4368631		NFRA: Infrastructure Improvem	\$32,486	\$15,931	\$9,250	\$18,750	\$17,500	\$48,762	\$0	\$45,154			
		ANNUAL TOTALS	\$109,472	\$61,334	\$69,746	\$131,250	\$122,500	\$183,762	\$199,439	\$111,100			

All Values In Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Mitigation;

Florida Department of Transportation - Systems Implementation Office

Project highlighted with dark gray background is no longer designated as SIS.

ROW - Right-Of-Way; CON - Construction & Support (may include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code.

SIS ADOPTED 1ST FIVE YEAR PROGRAM Statewide Modal Plan



MAPID	D FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	ENV	ROW	CON	GRA
Rail C	apacity Improvements														
4365591	1 SR 60 GRADE SEPARATION OVER CSX RAILROAD	GRASEP: Grade Separation	\$2,407	\$0	\$0	\$600	\$0	\$1,675	\$0	\$1,332					
4365601	1 SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN	GRASEP: Grade Separation	\$6,161	\$21,200	\$0	\$0	\$0	\$22,025	\$0	\$5,336				۰	
4408171	3 APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	TRKUPG: Track Upgrade	\$0	\$12,000	\$0	\$0	\$0	\$6,000	\$6,000	\$0					٠
4498931	3 BAY HARBOR SPUR	SPUR: Rail Spur	\$1,777	\$0	\$0	\$0	\$0	\$889	\$889	\$0					
4498941	3 FGA TALLAHASSEE YARD CAPACITY EXPANSION	RYARD: Rail Yard	\$2,003	\$0	\$0	\$0	\$0	\$1,502	\$501	\$0					
4170316	4 SFECC CORRIDOR TRANSIT ALT, BROWARD TO PALMBEACH	PASS: Passenger Rail	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150					
4170317	4 SFECC CORRIDOR TRANSIT ALT, FOR PALMBEACH COUNTY	PASS: Passenger Rail	\$0	\$0	\$1,350	\$0	\$0	\$0	\$0	\$1,350					-
4170315	4 SFECC CORRIDOR TRANSIT ALT, FROMMIAM TO BROWARD	PASS: Passenger Rail	\$3,019	\$0	\$0	\$0	\$0	\$0	\$0	\$3,019					
4129945	5 CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL-	PTC: Positive Train Control	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31					1
4487021	5 FEC - FRONTENAC TO COCOA DOUBLE TRACK	DBLTRK: Double Track	\$9,587	\$0	\$0	\$0	\$0	\$4,793	\$4,793	\$0					
4294872	6 SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC	PASS: Passenger Rail	\$12,300	\$250	\$433	\$0	\$0	\$2,315	\$5,648	\$5,019					
4167864	9 RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	RESERV: Reserve	\$22,706	\$19,373	\$0	\$10,000	\$50,000	\$102,079	\$0	\$0					
		ANNUAL TOTALS	\$63,141	\$52,823	\$1,783	\$10,600	\$50,000	\$141,278	\$17,831	\$19,237					
Seapo	ort Capacity Improvements														
4442511	1 PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS	YARD: Seaport Container Yard	\$0	\$4,578	\$4,734	\$0	\$0	\$0	\$4,664	\$4,648			T		•
4402641	2 BLOUNT ISLAND BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$15,600	\$17,500	\$13,100	\$0	\$0	\$34,650	\$11,550	\$0					
4402643	2 BLOUNT ISLAND BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$5,300	\$0	\$0	\$0	\$0	\$5,300	\$0	\$0		17115			
4468201	2 JAXPORT TALLEYRAND TERMINAL CARGO IMPROVEMENTS	YARD: Seaport Container Yard	\$7,500	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750					
1387631	3 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	TERM: Terminal Development	\$4,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000			1		
448541	4 PORT EVERGLADES CARGO BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$0	\$13,582	\$0	\$0	\$0	\$10,866	\$2,716	\$0		4. U.L.	10		
4334141	4 PORT EVERGLADES DREDGING AND WIDENING	DRCHAN: Drchan	\$16,400	\$0	\$0	\$0	\$0	\$8,200	\$8,200	\$0					
	4 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	SEAPOR: Seaport	\$26,133	\$31,867	\$0	\$0	\$0	\$43,500	\$14,500	\$0		171.5			
1301231	4 PORT OF PALM BEACH UPLAND CARGO IMPROVEMENTS	YARD: Seaport Container Yard	\$2,800	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400	1.11				
01111100				\$0	\$0	\$0	\$0	\$8,000	\$2,667	\$0					
407051	5 BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS	BERTH: Seaport Berth	\$10,667	- Φ0											
1407051 1403232		BERTH: Seaport Berth BERTH: Seaport Berth	\$10,667	\$11,547	\$0	\$0	\$0	\$8,660	\$7,292	\$13,216					
1407051 1403232 1403231	5 BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS					\$0 \$0	\$0 \$0	\$8,660 \$3,000	\$7,292 \$3,000	\$13,216 \$0		-	ŧ		
4403232 4403231 4351301	5 BREVARD-PORT CANAVERAL NORTH CARGO BERTH 3 IMPROVEMENTS 5 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$17,621	\$11,547	\$0			-				_			

All Values In Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Mitigation;

Florida Department of Transportation -Systems Implementation Office

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SIS ADOPTED 1ST FIVE YEAR PROGRAM Statewide Modal Plan



MAPID D	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	ENV	ROW	GRA
Transit Capacit	y Improvements													
4129948 5 CENTRAL FLO	RIDA COMMUTER RAIL SYSTEM OPERATIONS	AND MAINTEN PASS: Passenger Rail	\$65,024	\$15,761	\$0	\$0	\$0	\$0	\$671	\$80,113				
		ANNUAL TOTALS	\$65,024	\$15,761	\$0	\$0	\$0	\$0	\$671	\$80,113	1			
Multi-Modal Ca	pacity Improvements													
4129942 5 CENTRAL FLO	RIDA COMMUTER RAIL SYSTEM ENGR/ADMIN	MARKETING & PASS: Passenger Rail	\$9,248	\$1,502	\$0	\$0	\$0	\$0	\$0	\$10,750				
4153482 7 MULTIMODAL	TERMNALS	HUB: Modal Hub Capacity	\$512	\$0	\$0	\$0	\$0	\$511	\$0	\$1				
		ANNUAL TOTALS	\$9,760	\$1,502	\$0	\$0	\$0	\$511	\$0	\$10,751	-			

All Values in Thousands of "As Programmed" Dollars

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Florida Department of Transportation - Systems Implementation Office

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Florida Department of Transportation - Systems Implementation Office

03/16/23





State of Florida Department of Transportation

Systems Implementation Office 605 Suwannee Street • Tallahassee, FL 32399

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Strategic Intermodal System Funding Strategy



Second Five Year Plan

MULTI-MODAL

FY 2027/2028 through FY 2031/2032

Capacity Projects on the Strategic Intermodal System State of Florida Department of Transportation



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Florida Department of Transportation | Systems Implementation Office

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in vari-ous stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program



The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program, excluding Turnpike. Projects in this plan could move forward into the First Five Year Plan as funds become available.

> Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

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Table Key:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment. Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



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Florida Department of Transportation | Systems Implementation Office



Project Development and Environment – Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering – Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right-Of-Way - The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction – Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).

Florida Department of Transportation | Systems Implementation Office

FDO

SIS ADOPTED 2ND FIVE YEAR PROGRAM **District 1 Highway Plan**



MAP ID	FACILITY	DESCRIPTION	2028	2029	2030	2031	2032	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4301853	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	M-INCH: Modify Interchange	\$113,334	\$0	\$0	\$0	\$0	\$109,010	\$279	\$4,045				
2012775	I-75 (SR 93) AT BEE RIDGE ROAD	M-INCH: Modify Interchange	\$0	\$200	\$172,948	\$0	\$0	\$173,148	\$0	\$0				
2012779	I-75 AT SR 681 INTERCHANGE IMPROVEMENTS	MINCH: Modify Interchange	\$0	\$2,501	\$0	\$3,010	\$0	\$5,511	\$0	\$0		•		
4425211	INTERSTATE PROGRAM MANAGER - GEC	PDE: Project Dev. & Env.	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	٠		100	
4192433	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	A2-6: Add 2 To Build 6 Lanes	\$0	\$76,036	\$0	\$0	\$0	\$76,036	\$0	\$0				
4178788	SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)	A2-4: Add 2 To Build 4 Lanes	\$0	\$0	\$165,874	\$0	\$0	\$164,874	\$0	\$1,000			1	
4145068	SR 70 FROM BOURNSIDE BLVD TO WATERBURY RD	A2-4: Add 2 To Build 4 Lanes	\$59,078	\$0	\$0	\$0	\$0	\$59,076	\$1	\$0				
4145064	SR 70 FROM US 27 TO CR 29	A2-4: Add 2 To Build 4 Lanes	\$4,186	\$0	\$4,766	\$60	\$22,764	\$31,776	\$0	\$0				
4193444	SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	A2-4: Add 2 To Build 4 Lanes	\$0	\$0	\$0	\$1,841	\$4,742	\$6,583	\$0	\$0				
4193443	SR 710 FROMUS 441 TO L-63 CANAL	NR: New Road	\$0	\$0	\$0	\$77,313	\$0	\$76,754	\$0	\$559				
		ANNUAL TOTALS	\$178,598	\$78,737	\$343,588	\$82,224	\$27,506	\$702,768	\$2,280	\$5,604				

All Values in Thousands of "As Programmed" Dollars	Project highlighted with dark gray background is no longer designated as SIS.
PD&E - Project Development & Environmental, PE - Preliminary Engineering;	ROW - Right-Of-Way; CON - Construction & Support (may include Grants);
ENV - Environmental Mitigation;	TOTAL LOCAL FUNDS include all funds that start with LF fund code.

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SIS ADOPTED 2ND FIVE YEAR PROGRAM Statewide Modal Plan



MAP ID D	FACILITY	DESCRIPTION	2028	2029	2030	2031	2032	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	ENV	ROW	CON
Aviation	Capacity Improvements													
4419811 1 S	OUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION	TERM Terminal Development	\$10,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000				
4167863 9 S	TRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	RESERV: Reserve	\$60,000	\$60,000	\$0	\$0	\$0	\$120,000	\$0	\$0				
		ANNUAL TOTALS	\$70,000	\$60,000	\$0	\$0	\$0	\$120,000	\$5,000	\$5,000				
Rail Cap	pacity Improvements													
4167864 9 R.	AIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	RESERV: Reserve	\$42,500	\$42,500	\$0	\$0	\$0	\$85,000	\$0	\$0				1
		ANNUAL TOTALS	\$42,500	\$42,500	\$0	\$0	\$0	\$85,000	\$0	\$0			1	
Seaport	Capacity Improvements													
4167865 9 8	TRATEGIC SEAPORT INVESTMENTS - SIS	RESERV: Reserve	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000	\$0	\$0				
		ANNUAL TOTALS	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000	\$0	\$0				

All Values in	Thousands on	"As Programmed"	Dollars
---------------	--------------	-----------------	---------

PD&E - Project Development & Environmental; PE - Preliminary Engineering; ENV - Environmental Mitigation;

Project highlighted with dark gray background is no longer designated as SIS.

ROW - Right-Of-Way; CON - Construction & Support (may Include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code.

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State of Florida Department of Transportation

Systems Implementation Office 605 Suwannee Street • Tallahassee, FL 32399

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Strategic Intermodal System

Long Range Cost Feasible Plan FY 2029-2045



Cost Feasible Plan 2045 Executive Summary

EXECUTIVE SUMMARY

I. Purpose of SIS Cost Feasible Plan

The 2045 Strategic Intermodal System (SIS) Cost Feasible Plan (CFP) evaluates SIS needs in light of available future revenues and represents a phased plan for capacity improvements to the SIS, utilizing forecasted revenues while being guided by objectives set forth in the Florida Transportation Plan (FTP). The main purpose of the 2045 SIS CFP is to efficiently plan for and fund future capacity improvements. This document represents an update of the 2040 SIS CFP completed in December 2013, and complies with the Section 339.64, Florida Statutes, (F.S.) requirement for a SIS long range cost feasible plan.

The 16-year planning timeframe (FY 2029-2045) of the SIS CFP is divided into three (3), 5 to 6 year funding bands. Project phases are assigned to these particular funding bands, with no exact year specified for the projects. The Systems Implementation Office (SIO) is responsible for updating the SIS CFP every 3 to 5 years, to adjust the planning horizon consistent with the long-range planning needs of FDOT and Metropolitan Planning Organizations throughout the state. This version of the SIS CFP also sets aside funds for modal projects.

II. Florida Transportation Plan (FTP)

The FTP defines Florida's future transportation vision and identifies goals, objectives, and strategies to guide transportation decisions over the next 50 years. Completed in 2015, the implementation of the 2065 FTP will be achieved through specific actions by government, private, and civic partners at the state, regional, and local levels. The latest plan identifies long-range goals that are anticipated to guide transportation policy decisions for both SIS and non-SIS facilities.

The Systems Implementation Office (SIO) utilizes FTP Goals and the SIS Policy Plan to set appropriate SIS policies, select projects, measure performance, and implement project development in accordance with short and long-range plans.

FTP Goals and Objectives

As mentioned previously, the FTP contains the goals and objectives the Department works to meet. The SIS CFP plays a direct role in achieving the following goals and objectives:

 Invest in transportation systems to support a globally competitive economy

Florida's economic competitiveness is closely related to the state's ability to provide connectivity and mobility for both people and freight. Transportation investments are a key contributor to statewide economic growth and diversification over the next 50 years;

 Make transportation decisions to support and enhance livable communities

Vibrant cities, suburbs, small towns and villages, rural areas, and open space all appeal to different groups of Floridians. Although transportation alone cannot make a community livable, effective transportation planning and investment can support the viability of these desired community types;

 Make transportation decisions to promote responsible environmental stewardship

As Florida grows and develops an important priority must be to ensure Florida's environment is sustainable for future generations. Transportation planning must be integrated with land use, water, and natural resource planning and management to support statewide goals for protecting critical habitats, lands, and waters;

- Provide a safe and secure transportation system for all users Safety is a top priority for the Department and factors into all planning and operational improvements undertaken by FDOT. The fatality rate in Florida has declined for four consecutive years; and
- Improve mobility and connectivity for people and freight
 The most fundamental purpose of transportation is mobility and connectivity
 linking people to jobs and services, businesses to suppliers and customers,
 visitors to destinations, and students to schools. Florida should provide residents,
 visitors, and businesses with more choices among transportation modes. All
 modes must function together as an integrated transportation system.

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IV. Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS), established in 2003, is a statewide network of high priority transportation facilities most critical for statewide and interregional travel. The SIS includes the state's largest and most significant commercial service airports, spaceports, deep-water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors, waterways, and highways. As of 2018, designated SIS facilities included 18 commercial service airports and two general aviation reliever airports, 11 deep-water seaports, 2,297 miles of rail corridors, 1,986 miles of waterways, 19 passenger terminals, eight rail freight terminals, two spaceports, and nearly 4,400 miles of highways, corridors, connectors, and Military Access Facilities. These hubs, corridors, and connectors are the fundamental structure which satisfies the transportation needs of the public, supports the movement of freight, and provides transportation links to external markets.

2016 Strategic Intermodal System Policy Plan

The FDOT is required by statute to create a SIS Plan consistent with the FTP at least once every five years. While the FTP addresses the state's entire transportation system, regardless of ownership, the 2016 SIS Strategic Plan addresses only SIS designated facilities. Although the SIS represents a small percentage of the overall transportation facilities within the state, the SIS network is responsible for the movement of the majority of people and goods. The SIS Plan takes into account the goals of the FTP and applies them to the SIS. It also sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given the limited amount of available funding.

SIS Designation

Section 339.63, Florida Statutes, (F.S.) provides a list of the facility types to be designated as SIS facilities. Upon its creation, the SIS was intended to include only the transportation facilities that meet a strategic and essential state interest. By limiting the system to only those facilities that are most critical, improvement projects are anticipated to have a greater impact statewide. The initial SIS included all facilities that met the criteria recommended by the SIS Steering Committee, with the subject criteria being reviewed annually. Two SIS system-wide data and designation reviews have been conducted and published since the SIS was created. The most recent review was completed in 2015, which analyzed SIS data and facility designations.

SIS Eligibility

Section 339.1, F.S. requires that revenue from the State Transportation Trust Fund be set aside for SIS projects. Only certain types of projects are eligible for SIS funding. After preservation, maintenance, and safety are addressed, a portion of the remaining funds are used for SIS capacity improvement projects.

Many of the restrictions on SIS funding are guided by the definition of a "capacity project" for each mode. The Capacity Funding Eligibility Matrix for Strategic Intermodal System (SIS) Facilities (Eligibility Matrix) lists the types of projects that can and cannot use SIS funding.



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V. SIS Planning Process

The SIS planning process is based on policy guidance that was developed for the Florida Intrastate Highway System (FIHS) during the 1990's. This process provides the framework for planning, programming, and implementing transportation projects. It shows the progression of a project from policy and planning to implementation. The process also ensures that the limited transportation funds are invested in the most effective manner.

The SIS planning process is based on an approach of rational planning and systematic decision-making. Development of the SIS Policy Plan leads to the preparation of the SIS Multimodal Unfunded Needs Plan, which includes a wide variety of capacity projects. From this plan, the SIS CFP is developed, and the further components of the SIS Funding Strategy.

SIS Funding Strategy

The SIS Funding Strategy, includes three inter-related sequential documents that identify potential SIS capacity improvement projects in various stages of development. All the projects identified within the SIS Funding Strategy are considered financially

feasible for implementation within the next 25 years. It is a combined set of plans composed of the Adopted and Tentative SIS Work Program, the 2nd Five-Year Plan, and SIS CFP. A discussion of each of the FDOT SIS plans follows below.

Adopted and Tentative SIS Work Program

The Adopted Work Program (1st Five-Year Plan) is the focus of the entire FDOT planning process. By statute the Department cannot undertake any project prior to its inclusion in the Adopted Work Program. The program represents a financially feasible planning document which consists of all FDOT projects for the current fiscal year and the following four years. Approximately 75% of the discretionary funding in the Adopted Work Program is targeted towards SIS capacity projects, which include a wide range of transportation projects impacting all transportation modes throughout the state.

SIS 2nd Five-Year Plan

Projects that are scheduled to be funded in the five years following the Tentative SIS Work Program (year 6 through year 10) is considered part of the SIS 2nd Five-Year Plan. The plan is developed during the PDOT project development cycle, following the approval of the tentative SIS Work Program (1st Five). Upon the commencement of the annual FDOT project development cycle, the first year of the previous SIS 2nd Five-Year Plan becomes the new fifth year of the Tentative SIS Work Program, and the new 10th year is developed from projects in the SIS CFP.

SIS Cost Feasible Plan

As previously stated, the SIS CFP illustrates projects on the SIS that are considered financially feasible during years 11 through 25 of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could potentially move forward into the SIS 2nd Five-Year Plan as funds become available or back out into the SIS 2045 Multimodal Unfunded Needs Plan given changes in priorities or shortfalls in projected revenue. The SIS CFP is typically updated every three to five years as new revenue forecasts become available.

SIS 2045 Multimodal Unfunded Needs Plan

The FDOT SIS Multimodal Unfunded Needs Plan identifies transportation projects on the SIS which help meet mobility needs, but where funding is not expected to be available during the 25-year time period of the SIS Funding Strategy. This plan is typically updated every five years. Needs are identified by the Department and its partners, and it includes projects from long-range master plans, corridor plans, and PD&E studies. Projects in the SIS Multimodal Unfunded Needs Plan could potentially move forward into the SIS CFP as funds become available. The plan satisfies Section 339.64, Florida Statutes, (F.S.) requirement that calls for a needs assessment for the Strategic Intermodal System.

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VI. Cost Feasible Plan Development

Methodology and Process

The SIS CFP is a key element of the SIS funding strategy and answers two fundamental questions:

- 1. What are the projected revenues?
- 2. What projects can be funded with the projected revenues?

The development of the SIS CFP is completed in the following steps:

- 1. Development of revenue forecast
- Identification of district project priorities. The following strategies are used to identify and evaluate proposed projects:
 - · Does the project improve SIS mobility?
 - Does the project result in the widening of major trade and tourism corridors?
 - Does the project result in the widening of "missing links" to complete important regional networks?
 - Does the project investment fund cost-effective interim construction in major urbanized areas where the ultimate construction is too costly to build at one time?
- 3. Development of draft SIS CFP by Central Office Systems Implementation Office
- 4. Review and comment by district and local partners
- 5. Update based on district and partner comments
- 6. Review of final draft by Executive Management
- 7. Approval of SIS CFP by FDOT Executive Board
- 8. Publishing of SIS CFP



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SIS CFP Project Selection

As part of this effort the Districts provided regional priority information that was supplemented by additional statewide analysis. These projects then served as the base pool of potential SIS CFP projects along with any previously unidentified projects. When considering each project for inclusion in the SIS CFP the following questions are asked:

- Is the project of statewide importance?
 Does the project support statewide SIS goals?
- Does the project contribute to the expansion of major roadway trade and tourism corridors?

Florida's continued long-term economic viability depends on reliable freight and passenger mobility through its major gateways.

- Does the project contribute to the completion of a corridor?
 SIS routes should provide a continuous corridor with similar capacity and operational characteristics.
- Does the project contribute to the overall connectivity of the SIS? SIS routes are interconnected to form a statewide system that enhances mobility.

The costs of selected projects are balanced against available district and state managed revenues/funds to ensure that each project is "cost feasible." Priorities assigned by the districts and statewide priorities are also considered as part of the project selection process. As part of the process, several iterations of the plan have been developed for district review and approval by FDOT leadership.

This update of the SIS CFP does not provide specific projects for modes other than highways (aviation, spaceports, seaport, rail, and transit). Funding for these modes, however, is listed in the SIS CFP under the designation of "modal reserves". Modal reserves are identified funding amounts assigned to the modes during the SIS CFP planning period. The reserves are available for each mode for specific projects that will be identified and selected in the future.

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VII. Current and Future Transportation Initiatives

Battlenecks

Increased traffic congestion and bottlenecks on Florida's streets and highways is a major concern to travelers, transportation officials, merchants, developers and to the community at large. Their detrimental impacts in longer journey times, higher fuel consumption, increased emissions of air pollutants, greater transport and other affected costs are increasingly recognized. Congestion and bottlenecks reduce accessibility to residents, activities, and jobs and result in lost opportunities for both the public and businesses. Eliminating bottlenecks by better managing traffic, travel demands, and/or by modifying land use requires gathering basic information on why, where, and to what extent congestion occurs. The FDOT SIO has completed a study identifying bottlenecks on SIS facilities.

Managed Lanes

Managed Lanes are a transportation systems management and operations (TSM&O) approach defined as highway facilities or a set of lanes within an existing highway facility where operational strategies are proactively implemented and managed in response to changing conditions with a combination of tools. These tools may include accessibility, vehicle eligibility, pricing, or a combination thereof. Some examples of managed lanes are high-occupancy vehicle (HOV) lanes, high-occupancy/toll (HOT) lanes, truck only lanes, bus rapid transit lanes, reversible lanes, and express lanes. Tolling is not a requirement for a managed lane; however, in situations where facilities experience extreme congestion, tolling is a tool used to provide individuals with a choice of paying a toll to move through a congested area and experience a more reliable trip, with less travel time.

In Florida, express lanes are a type of managed lane located in a separate tolled corridor inside an existing facility where congestion is managed with pricing, access, and eligibility. When the express lanes begin to reach their capacity, the price is increased to discourage drivers from entering the lanes. This allows the express lanes to maintain a certain level of trip reliability. The higher prices deter more drivers from using the express lanes and to opt for the general purposes lanes instead, ensuring traffic continues to flow in the express lanes.

Fulure Corridors

The Future Corridors initiative is a statewide effort led by the FDOT to plan for the future of major transportation corridors critical to the state's economic competitiveness and quality of life over the next 50 years. With an anticipated increase in population and visitors by 2045, the need exists for the state to:

- Better coordinate long-range transportation and development plans and visions to identify and meet a growing demand for moving people and freight;
- Identify long-range solutions that support statewide and regional goals for economic development, quality of life, and environmental stewardship;
- Provide solutions or alternatives to major highways that already are congested; and
- Improve connectivity between Florida and other states and nations to better support economic development opportunities consistent with regional visions and the Florida Department of Economic Opportunity's Strategic Plan for Economic Development.

A statewide transportation corridor is one that connects Florida to other states, broad regions within Florida, generally by high-speed, high-capacity transportation facilities such as interstate highways or other limited-access roadways, major rail lines, and major waterways. These corridors may also involve multiple modes of transportation as well as other linear infrastructure such as pipelines, telecommunications, or utility transmission lines.

Future Corridor projects included as part of the SIS CFP may include the transformation of existing facilities to serve a new function, such as adding tolled express lanes, truck only lanes, fixed guideway systems to an existing highway or adding passenger service to an existing freight rail line. New inter-regional corridors may be identified and included in future SIS CFPs,

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DISTRICT T

FDOT

STRATEGIC INTERMODAL SYSTEM + Long Range Cost Feasible Plan + FY 2029-2045

ID FACILITY	FROM	TO		Design		Right c	Way / Constr	uction	P3 Fun	ds	Other Funds	IMPRV
ID FACILITY	FHOM	10	PDE	PE	TOTAL	ROW	CON	TOTAL	COST Be	gin Yr #Yrs	TOTAL	TYPE
331 1-4	West of US 27 / SR 25	Polk / Osceola County Line				51,686	347,080	398,766		1		MGLAN
330 1-4	West of SR 570 / Polk Parkway (West)	West of US 27 / SR 25		99,360	99,360	249,680	1,656,000	1,905,680				MGLAN
333 1-75	Collier/Lee County Line	SR 78		136,800	136,800	271,300		271,300				MGLAN
334 1-75	at North Jones Loop Rd	and the second se		6,500	6,500			I and a second second				M-INCI
335 1-75	at US 17/SR 35		-	7,500	7,500							M-INC
1336 1-75	at CR 776/Harbor View			6,500	6,500							M-INC
3337 1-75	at CR 769/Kings Highway			6,500	6,500							M-INC
1339 1-75	North of University Parkway	CR 6 / Moccasin Wallow Rd.		60,480	60,480	175,240	821,344	996,584			1	MGLAN
338 1-75	South of River Road	SR 681		34,200	34,200	64,538		64,538				MGLAN
1463 1-75	SR 681	North of University Parkway.		49,014	49,014	152,341		152,341				MGLAN
1332 1-75	East of SR 951	Collier / Lee County Line		63,245	63,245	145,427		145,427				MGLAN
1379 SR 29	1-75	Oil Well Rd		4,333	4,333						1	A2-4
383 SR 29	CRBOA	CR 731 (Whidden Road)					113,434	113,434			1	A2-4
1341 SR 29	Oil Well Rd. / CR 658	Sunniland Nursery Rd.				4,548		4,548				A2-4
1342 SR 29	Sumiland Nursery Rd.	South of Agriculture Way				2,378		2,378				A2-4
3343 SR 29	5. of Agriculture Way	CR 846 E				5,628	23,818	28,946			·	A2-4
1346 SR 29	FRd	North of Cowbay Way					47,899	47,899				A2-4
1347 SR 29	CR 846 E	N. of New Market Road N.					49,905	49,905				NR
1348 SR 31	5R 80	SR 78		9,350	9,350							A2-4
1349 SR 31	SR 78	CR 78/River Rd		956	956	4,191	6,376	10,567				A2-4
350 SR 31	CR 78/River Rd	Cook Brown Rd		3,049	3,049	10,610	20,324	30,934				A2-4
354 SR 60	East of CR 630	Polk / Osceola County Line				7,830		7,830			-	A2-4
3352 SR 60	Hillsborough / Polk County Line	CR 555 / Agricola Rd.	2,500	19,500	22,000							A2-6
3353 SR 60	SR 60A / Van Fleet Dr.	SR 25 / US 27	3,000	21,000	24,000							A2-6
1359 SR 64	Hardee / Highlands County Line	US 27	1,600	4,500	6,100							A2-4
3357 SR 64	US 17	SR 636	2,000	10,250	12,250							A2-4
3358 SR 64	Old Town Creek Rd. / CR 671 / Parnell Rd.	Hardee / Highlands County Line	1,750	5,000	6,750							A2-4
3367 SR 70	NW 38th Terrace	US 98	1,200	1,700	2,900		-	-	-			A2-4
363 SR 70	Jefferson Avenue	US 27		2,879	2,879							A2-4
3364 SR 70	US 27	CR 29		2,456	2,456							A2-4
1365 SR 70	CR 29	Lonesome Island Road		1,083	1,083							A2-4
1362 SR 70	East of SR 31	Jefferson Avenue	3,500	39,000	42,500							A2-4
3361 SR 70	Manatee County Line	West of Peace River (American Legion Ru)	2,500	18,500	21,000							A2-4
1360 SR 70	CR 675	DeSoto County Line	3,000	26,000	29,000						-	A2-4
3366 SR 70	Lonesome Island Road	NW 38th Terrace	4,000	35,000	39,000							A2-4
1369 SR 710	Sherman Woods Ranch	Okeechobee / Martin County Line	-			7,399		7,399				A2-4
370 SR 80	SB 31 / Arcadia Rd.	Buckingham Rd.	1,500	4,500	6,000							A2-6
371 SR 82	SR 739 / Fowler Ave.	Michigan Link Ave.	2,500	4,500	7,000			-			-	HWYCA
373 SR 82	Alabama Road	Homestead Blvd.		2,189	2,189							A2-6
1372 SR 82	Michigan Link Ave.	Gateway Blvd	3,000	9,000	12,000							HWYCA
1374 US 17	Palmetto St.	SR 70 / Hickory St.	750	674	1,424							HWYCA
1375 US 17	SR 70 / Hickory St.	SR 35 / DeSolo Ave.	750	1.965	2,715				· · · · · · · · · · · · · · · · · · ·			HWYCA
969 US 17	Copley Drive	N of CR 74 (Bermont Rd)	1.045	2,000	3,045			1				A2-6
376 US 17	Mann Rd.	Main St.	1,250	2,500	3,750							A2-6
377 US 17	Main St.	SR 60A / Auto Zone Ln	1.000	3,000	4,000							A2-6
378 US 19	I-275 Ramp	Skyway Br. Hillsborouth County Line	3,500	4,182	7,682							A2-6
1382 US 27	North of Kokomo Rd.	Polk / Lake County Line	019.55	16,320	16,320	6,664		6,664				HWYCA
379 US 27	Paim Beach / Hendry County Line	SR 80	2,500	18,000	20,500							FRICAR
1380 US 27	Glades / Highlands County Line	SR 70	3,000	18,000	21,000							A2-6
1381 US 27	South of Skipper Rd.	US 98	1,250	1,500	2,750							A2-6
1383 US 98 / US 441	18th Terrace	38th Ave	1.500	2,500	4,000							A2-4

- LEGEND FY 2028/0209 - 2054/0205 FY 2028/0206 - 2054/0205 FY 2040/2041 - 2054/0205	NOTES (1) All values in thousands of Present Day Dollars (2017). (2) All values in thousands of Present Day Dollars (2017). (2) All phase costs shown as supplied by each District. (3) CON includes both Construction (CONS2) and Construction Support (CEI) (4) ROW includes both Right-of-Way Acquisition/RoW43465) and Right-of-Way Support. (5) "P3 Finds" - Used to fund Public-Privile Partnership regides over a specified number of years (5) "P3 Finds" - Used to fund Public-Privile Partnership regides over a specified number of years (5) "P3 Finds" - Used to fund Public-Privile Partnership regides over a specified number of years (5) "P3 Finds" - Used to fund Public-Privile Partnership regides over a specified number of years	A1-3: Add 1 Lane to Build 3 A2-4: Add 2 Lanes to Build 4 A2-4: Add 2 Lanes to Build 6 A2-6: Add 2 Lanes to Build 6 A2-4: Add 2 Lanes to Build 6 A4-12: Add 4 Lanes to Build 7	ACCESS: Access BRIDGE: Bridge FRTCAP: Freight Capacity GRASEP: Grade Separation HWYCAP: Highway Capacity PTERM: Passenger Terminal	M-INCH, Modify Interchange N-INCH: New Interchange NR: New Road PDE: Project Dev Env SERVE: Add Svc/Front/CD System
Mega Projects Phased Over Time	 (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON. (7) Other Funds - assumed to be toil revenue or partner funded. 	A1-AUX Add 1 Auxiliary Lane A4-SUL: Add 4 Special Use Lanes	ITS Intelligent Transp Sys MGLANE: Managed Lanes	STUDY Study UP: Uttimate Plan

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APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP



APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)

INCLUDES: EVERGLADES AIRPARK IMMOKALEE REGIONAL AIRPORT MARCO ISLAND AIRPORT NAPLES MUNICIPAL AIRPORT

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Automated Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

AIRPORT SPONSOR REQUESTED FUNDING -CAPITAL IMPROVEMENT PLAN SUMMARY

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				Y		s	ite No.: 03182.*	A
		Fed	in and	January 1	and the second		sted Funding Break	down
escription:		Priority	Sponsor	Sponsor Year	Federal	State	Local	
Permit, Construct T PFL0008311	-Hangar FDOT Item No.:		6	2024	\$0	\$600,000	\$150,000	\$750,00
Permit, Bid and Co PFL0008820	nstruct Apron FDOT Item No.:			2024	\$0	\$192,500	\$57,500	\$250,00
otal 2024					so	\$792,500	\$207,500	\$1,000,00
Permit, Bid & Cons	truct General Aviation Terminal Building							
FL0008821	FDOT Item No.:			2025	\$0	\$800,000	\$200,000	\$1,000,00
otal 2025					so	\$800,000	\$200,000	\$1,000,00
	FL0008311 Permit, Bid and Co FL0008820 atal 2024 Permit, Bid & Cons FL0008821	Permit, Bid and Construct Apron FL0008820 FDOT Item No.: Anal 2024 Permit, Bid & Construct General Aviation Terminal Building FL0008821 FDOT Item No.:	FL0008311 FDOT Item No.: termit, Bid and Construct Apron FL0008820 FDOT Item No.: stal 2024 termit, Bid & Construct General Aviation Terminal Building FL0008821 FDOT Item No.:	FL0008311 FDOT Item No.: termit, Bid and Construct Apron FL0008820 FDOT Item No.: otal 2024 termit, Bid & Construct General Aviation Terminal Building FL0008821 FDOT Item No.:	FL0008311 FDOT Item No.: 2024 termit, Bid and Construct Apron FDOT Item No.: 2024 FL0008820 FDOT Item No.: 2024 tail 2024 termit, Bid & Construct General Aviation Terminal Building 2025	FL0008311 FDOT Item No.: 2024 \$0 termit, Bid and Construct Apron 2024 \$0 FL0008820 FDOT Item No.: 2024 \$0 stal 2024 \$0 \$0 remit, Bid & Construct General Aviation Terminal Building \$0 \$0 FL0008821 FDOT Item No.: 2025 \$0	FL0008311 FDOT Item No.: 2024 \$0 \$600,000 termit, Bid and Construct Apron FDOT Item No.: 2024 \$0 \$192,500 FL0008820 FDOT Item No.: 2024 \$0 \$192,500 stal 2024 \$0 \$792,500 remit, Bid & Construct General Aviation Terminal Building \$0 \$792,500 FL0008821 FDOT Item No.: 2025 \$0 \$800,000	FL0008311 FDOT Item No.: 2024 \$0 \$600,000 \$150,000 termit, Bid and Construct Apron FDOT Item No.: 2024 \$0 \$192,500 \$57,500 FL0008820 FDOT Item No.: 2024 \$0 \$192,500 \$57,500 stal 2024 \$0 \$792,500 \$207,500 remit, Bid & Construct General Aviation Terminal Building FL0008821 FDOT Item No.: 2025 \$0 \$800,000 \$200,000

3/6/2023

AIRPORT SPONSOR REQUESTED FUNDING -CAPITAL IMPROVEMENT PLAN SUMMARY

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0/2023		CAPIT							
irport: Immokalee R ponsor: Collier Count	egional Airport / Airport Authority		Local II Sponse					IPIAS No.: 12-0031 Site No.: 03245.*	
			Fed				Sponsor Reque	sted Funding Break	down
Project Description:			Priority	Sponsor	Sponsor Year	Federal	State	Local	
Construct Airport Maint	enance and Operations Build	ding							
UPIN: PFL0008320	FDOT Item No.:				2024	\$0	\$2,000,000	\$500,000	\$2,500,0
Environmental Assessr	nent for Airpark Boulevard E	Extension							
UPIN: PFL0013386	FDOT Item No.:				2024	so	\$8,350	\$8,350	\$16,7
Yearly Total 2024						\$0	\$2,008,350	\$508,350	\$2,516,7
Environmental Assessr	nent for Runway Extension								
UPIN: PFL0005823	FDOT Item No.:	441784 1			2025	\$150,000	.\$0	\$0	\$150,0
the second						\$150,000	\$0	\$0	\$150,0
Yearly Total 2025 Land acquisition for run UPIN: PFL0003877	way extension (103 acres) & FDOT Item No.:	& PHU Mitigation			2026	\$2,814,840	\$0	\$0	\$2,814,8
Land acquisition for run UPIN: PFL0003877 Environmental Assessr	FDOT Item No.: nent for Runway Extension			_	100		- 15 Ta	- 15Tab	-
Land acquisition for run UPIN: PFL0003877 Environmental Assess UPIN: PFL0005823	FDOT Item No.: nent for Runway Extension FDOT Item No.:	& PHU Mitigation 441784 1			2026 2028	\$2,814,840 \$0	.\$0 \$7,500	\$0 \$7,500	
Land acquisition for run UPIN: PFL0003877 Environmental Assessr	FDOT Item No.: nent for Runway Extension FDOT Item No.:				100		- 15 Ta	- 15Tab	\$15,0
Land acquisition for run UPIN: PFL0003877 Environmental Assess UPIN: PFL0005823 Design Airpark Bouleva	FDOT Item No.: nent for Runway Extension FDOT Item No.: rd Extension	441784 1			2026	\$0	\$7,500	\$7,500	\$15,0 \$1,250,0
Land acquisition for run UPIN: PFL0003877 Environmental Assess UPIN: PFL0005823 Design Airpark Bouleva UPIN: PFL0008317 Yearly Total 2026 Land acquisition for run	FDOT Item No.: nent for Runway Extension FDOT Item No.: rd Extension	441784 1 446358 1			2026	\$0 \$0	\$7,500 \$1,000,000	\$7,500 \$250,000	\$15,0 \$1,250,0 \$4,079,8
Land acquisition for run UPIN: PFL0003877 Environmental Assess UPIN: PFL0005823 Design Airpark Bouleva UPIN: PFL0008317 Yearly Total 2026 Land acquisition for run UPIN: PFL0003877	FDOT Item No.: nent for Runway Extension FDOT Item No.: rd Extension FDOT Item No.: way extension (103 acres) &	441784 1 446358 1 & PHU Mitigation	jway, B		2026	\$0 \$0 \$2,814,840	\$7,500 \$1,000,000 \$1,007,500	\$7,500 \$250,000 \$257,500	\$2,814,8 \$15,0 \$1,250,0 \$4,079,8 \$312,7
Land acquisition for run UPIN: PFL0003877 Environmental Assess UPIN: PFL0005823 Design Airpark Bouleva UPIN: PFL0008317 Yearly Total 2026 Land acquisition for run UPIN: PFL0003877	FDOT Item No.: nent for Runway Extension FDOT Item No.: rd Extension FDOT Item No.: way extension (103 acres) & FDOT Item No.:	441784 1 446358 1 & PHU Mitigation	jway, B 5:		2026	\$0 \$0 \$2,814,840	\$7,500 \$1,000,000 \$1,007,500	\$7,500 \$250,000 \$257,500	\$15,0 \$1,250,0 \$4,079,8
Land acquisition for run UPIN: PFL0003877 Environmental Assessin UPIN: PFL0005823 Design Airpark Bouleva UPIN: PFL0008317 Yearly Total 2026 Land acquisition for run UPIN: PFL0008377 Design and permit cons UPIN: PFL0008315	FDOT Item No.: nent for Runway Extension FDOT Item No.: rd Extension FDOT Item No.: way extension (103 acres) & FDOT Item No.: truction of extension of runw FDOT Item No.:	441784 1 446358 1 & PHU Mitigation			2026 2026 2027	\$0 \$0 \$2,814,840 \$0	\$7,500 \$1,000,000 \$1,007,500 \$156,380	\$7,500 \$250,000 \$257,500 \$156,380	\$15,0 \$1,250,0 \$4,079,8 \$312,7
Land acquisition for run UPIN: PFL0003877 Environmental Assessin UPIN: PFL0005823 Design Airpark Bouleva UPIN: PFL0008317 Yearly Total 2026 Land acquisition for run UPIN: PFL0008377 Design and permit cons UPIN: PFL0008315	FDOT Item No.: nent for Runway Extension FDOT Item No.: rd Extension FDOT Item No.: way extension (103 acres) & FDOT Item No.: truction of extension of runw FDOT Item No.:	441784 1 446358 1 & PHU Mitigation			2026 2026 2027	\$0 \$0 \$2,814,840 \$0	\$7,500 \$1,000,000 \$1,007,500 \$156,380	\$7,500 \$250,000 \$257,500 \$156,380	\$15,0 \$1,250,0 \$4,079,8 \$312,7 \$500,0
Land acquisition for run UPIN: PFL0003877 Environmental Assessin UPIN: PFL0005823 Design Airpark Bouleva UPIN: PFL0008317 Yearly Total 2026 Land acquisition for run UPIN: PFL0003877 Design and permit cons UPIN: PFL0008315 Construct Airpark Boule	FDOT Item No.: nent for Runway Extension FDOT Item No.: rd Extension FDOT Item No.: way extension (103 acres) & FDOT Item No.: truction of extension of runv FDOT Item No.: ward Extension FDOT Item No.:	441784 1 446358 1 & PHU Mitigation			2028 2026 2027 2027	\$0 \$0 \$2,814,840 \$0 \$500,000	\$7,500 \$1,000,000 \$1,007,500 \$156,380 \$0	\$7,500 \$250,000 \$257,500 \$156,380 \$0	\$15,0 \$1,250,0 \$4,079,8 \$312,7

3/6/2023

Construct Runway Extension 9/27/Extend Taxiway B					
UPIN: PFL0005828 FDOT Item No.:	2028	\$8,550,000	\$0	50	\$8,550,00
Design and permit construction of extension of runway 09/27 and Taxiway B					
UPIN: PFL0008315 FDOT Item No.: 5	2028	\$0	\$26,000	\$26,000	\$52,00
Design, Permit and Construct Hangar Facilities					
UPIN: PFL0013387 FDOT Item No.:	2028	\$0	\$4,400,000	\$1,100,000	\$5,500,00
Yearly Total 2028		\$8,550.000	\$4,426,000	\$1,126,000	\$14,102,00

AIRPORT SPONSOR REQUESTED FUNDING -3/6/2023 Page 1 of 1 CAPITAL IMPROVEMENT PLAN SUMMARY Marco Island Executive Airport Airport: Local ID: MKY NPIAS No .: 12-0142 Sponsor: Collier County Airport Authority MKY 03315.44*A Sponsor ID: Site No .: Sponsor Requested Funding Breakdown Fed Project Description: Priority Sponsor Sponsor Year Federal State Local Expand Fuel Farm Capacity UPIN: PFL0012374 FDOT Item No .: 446362 1 2024 \$0 \$360,000 \$90,000 \$450,000 SO \$360,000 \$90,000 \$450,000 Yearly Total 2024 Design, Permit & Bid Apron Lighting SQ UPIN: PFL0012904 2025 \$300.000 \$0 \$300,000 FDOT Item No.: \$300,000 \$0 50 \$300,000 Yearly Total 2025 Preliminary Planning and Design of Air Traffic Control Tower 5 UPIN: PFL0009401 2026 \$7,500 \$7,500 FDOT Item No .: \$285,000 \$300,000 Design, Permit & Bid Apron Lighting UPIN: PFL0012904 FDOT Item No.: 2026 SO \$30,000 \$30,000 \$60,000 Yearly Total 2026 \$285,000 \$37,500 \$37,500 \$360,000 Construct ATCT 5 UPIN: PFL0006538 2027 \$63,125 \$63,125 FDOT Item No .: \$2,398,750 \$2,525,000 \$2,398,750 \$2,525,000 Yearly Total 2027 \$63,125 \$63,125

AIRPORT SPONSOR REQUESTED FUNDING -CAPITAL IMPROVEMENT PLAN SUMMARY

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//2025		(CAPITAL IMPR	OVEME	NT PLAN SU	MMARY			Page 1 of
	Naples Municipal Air City of Naples Airpo		Local II Spons					NPIAS No.: 12-0053 Site No.: 03379.*	
			Fed	1000			Sponsor Requi	ested Funding Break	down
Project De	escription:		Priority	Sponsor	Sponsor Year	Federal	State	Local	
Commerci	al Airline Terminal /	Apron Improvements- Design an	d Construction						
UPIN: PI	FL0012395	FDOT Item No.:			2023	\$720,000	\$40,000	\$40,000	\$800,0
Remove a	and Install Airport Pe	rimeter Fence							
UPIN: P	FL0013285	FDOT Item No.:	1		2023	SD	\$300,000	\$300,000	\$600,0
Expand Ai	irport Maintenance F	Facility Design and Construction	0						
UPIN: PI	FL0013287	FDOT Item No.:			2023	\$0	\$0	\$500,000	\$500,0
North Qua	adrant Landfill Reloc	ation			1.1.1.1			13.12. Lat.	
UPIN: PI	FL0013288	FDOT Item No.:			2023	\$0	\$0	\$3,000,000	\$3,000,0
Fuel Farm	Capacity Upgrade								
UPIN: P	FL0013290	FDOT Item No.:			2023	\$0	\$0	\$1,500,000	\$1,500,0
Master Dra	rainage Plan Update								
UPIN: P	FL0013291	FDOT Item No.:			2023	50	\$Q	\$800,000	\$800,0
North Roa	ad Terminal Improve	ments Phase II							
UPIN: P	FL0013684	FDOT Item No.:			2023	SO	\$0	\$1,500,000	\$1,500,0
NAVAIDS	1								
UPIN: P	FL0013969	FDOT Item No.:		1	2023	\$950,000	\$25,000	\$25,000	\$1,000,0
Yearly Tot	tal 2023					\$1,670,000	\$365,000	\$7,665,000	\$9,700,0
Tayiway	Extension and Nor	th Apron - Design and Construc	tion						
Contraction of the second	FL0011418	FDOT Item No.:	4		2024	50	.50	\$5,000,000	\$5,000,0
Box and T	-Hangar Design/Co	nstruct - South Quadrant							
	FL0011685	FDOT Item No.: 446353	31		2024	ŚÓ	\$800,000	\$800,000	\$1,600,0
Commerci	ial Airline Terminal A	Apron Improvements- Design an	d Construction			5.7	-		
UPIN: PI	FL0012395	FDOT Item No .:			2024	\$5,400,000	\$300,000	\$300,000	\$6,000,0

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	ays A and B Safety Imp PFL0013032	FDOT Item No.:	d Construction 450764 1	3	2	2024	\$720,000	\$50,000	\$50,000	\$820,000
Constr	uct RW 5 Service Road	, Relocate RW 23 Se	rvice Road	1			1			
UPIN:	PFL0013286	FDOT Item No.:	452129 1	2	3	2024	\$2,025,000	\$112,500	\$112,500	\$2,250,000
Expand	d Airport Maintenance I	acility Design and Co	onstruction							
UPIN:	PFL0013287	FDOT Item No.:				2024	\$0	\$0	\$2,500,000	\$2,500,000
Fuel Fa	arm Capacity Upgrade									
UPIN:	PFL0013290	FDOT Item No.:				2024	\$0	\$0	\$2,500,000	\$2,500,000
Master	Drainage Plan Update									
UPIN:	PFL0013291	FDOT Item No.:		_		2024	\$0	\$0	\$500,000	\$500,000
Expan	d Airport Observation D	eck								
UPIN:	PFL0013297	FDOT Item No.:				2024	\$0	.\$0	\$1,000,000	\$1,000,000
New T	axiway A-3 Relocation	Design and Constru	ction							
UPIN:	PFL0013499	FDOT Item No.:	450765 1		4	2024	\$900,000	\$50,000	\$50,000	\$1,000,000
Vault/G	Generator Improvement	s Construction								
UPIN:	PFL0013680	FDOT Item No.:	_		5	2024	\$945,000	\$52,500	\$52,500	\$1,050,000
Taxiwa	ay B and C Lights to LE	D								
UPIN:	PFL0013681	FDOT Item No.:				2024	\$534,000	\$136,000	\$136,000	\$806,000
Solar C	Canopy - GA Long Tern	Parking								
UPIN:	PFL0013682	FDOT Item No.:				2024	\$0	\$0	\$5,000,000	\$5,000,000
North F	Road Terminal Improve	ments Phase II								
UPIN:	PFL0013684	FDOT Item No.:				2024	\$0	\$0	\$8,500,000	\$8,500,000
Yearly	Total 2024						\$10,524,000	\$1,501,000	\$26,501,000	\$38,526,000
Fast O	uadrant Apron Recons	nuction								
	PFL0009409	FDOT Item No.:	446385 1	5		2025	\$562,500	\$31,250	\$31,250	\$625,000
Taxiwa	ay B Extension and Nor	th Apron - Design and	Construction							
	PFL0011418	FDOT Item No.:	an a	ă.		2025	\$0	\$0	\$4,560,000	\$4,560,000
Box an	nd T-Hangar Design/Co	nstruct - South Quadr	ant							
UPIN	PFL0011685	FDOT Item No .:	446353 1			2025	50	\$2,500,000	\$2,500,000	\$5,000,000

Construct Commercial Airline Terminal Apron Phase 2 UPIN: PFL0013295 FDOT Item No.:		2025	\$1,800,000	\$100,000	\$100,000	\$2,000,000
			1.10001000			42(000)000
Taxilane E Rehabilitation UPIN: PFL0014185 FDOT Item No.:		2025	\$450,000	\$25,000	\$25,000	\$500,000
Yearly Total 2025		4.0	\$2,812,500	\$2,656,250	\$7,216,250	\$12,685,000
East Quadrant Apron Reconstruction						
UPIN: PFL0009409 FDOT Item No.: 446385 1	5	2026	\$10,908,000	\$606,000	\$606,000	\$12,120,000
Box and T-Hangar Design/Construct - South Quadrant						
UPIN: PFL0011685 FDOT Item No.: 446353 1		2026	SÓ	\$2,500,000	\$2,500,000	\$5,000,000
Rehabilitate Primary Runway 5-23 with LED MILs and Blastpads - D	esign/Build					
UPIN: PFL0013299 FDOT Item No.:		2026	\$540,000	\$30,000	\$30,000	\$600,000
Yearly Total 2026			\$11,448,000	\$3,136,000	\$3,136,000	\$17,720,000
Box and T-Hangar Design/Construct - South Quadrant						
UPIN: PFL0011685 FDOT Item No.: 446353 1		2027	\$0	\$2,500,000	\$2,500,000	\$5,000,000
East Quadrant Clearspan Hangars Phase I Design and Phase II Cor	struction					
UPIN: PFL0013284 FDOT Item No.:		2027	\$0	\$0	\$270,000	\$270,000
New General Aviation Terminal, Landside Parking and Entry - Desig	n					
UPIN: PFL0013296 FDOT Item No.:		2027	S0	\$0	\$1,500,000	\$1,500,000
Rehabilitate Primary Runway 5-23 with LED MILs and Blastpads - D	esign/Build		Sec. Sec.			
UPIN: PFL0013299 FDOT Item No.:		2027	\$5,130,000	\$285,000	\$285,000	\$5,700,000
Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct						and the second
UPIN: PFL0013429 FDOT Item No.:		2027	\$0	\$340,000	\$340,000	\$680,000
Yearly Total 2027			\$5,130,000	\$3,125,000	\$4,895,000	\$13,150,000
New General Aviation Terminal Construction						
UPIN: PFL0006813 FDOT Item No.:		2028	S0	\$11,000,000	\$11,000,000	\$22,000,000
East Quadrant Clearspan Hangars Phase Design and Phase II Cor	netruction					
UPIN: PFL0013284 FDOT Item No.:		2028	\$0	\$0	\$4,000,000	\$4,000,000
Aircraft Bulk Storage Hangars Aviation Dr S - Design/Construct						
UPIN: PFL0013429 FDOT Item No.:		2028	\$0	\$5,010,000	\$5,010,000	\$10,020,000

Yearly Total 2028

APPENDIX D: COLLIER MPO'S 2045 LRTP COST FEASIBLE PLAN

Table ES-5. Collier MPO 2045 LRTP SIS Cost Feasible Plan Projects (in millions \$)

						Pla	n Period 1 (11) 2022-2023	Ŋc.	1	Plan Period 2: 2026-2030			Plan Period 3: 2083-2035			Man Period 4: 2036-2045	0.2	
Map ID	Facility (FPID No.)	Limits From	Limits To	Description	TP Funding 2021-25 (YOE)	PRE-ENG	ROW	57	PRE-ENG	ROW	GI	PRE-ENG	ROW	GST	MIE-ENG	now	GI	Total Cost 2025-2045
29	1-75 (SR-93) Managed (Toll) Games [4425192]	E of Colline Blwt (SR 951)	Collies/Les Quarty Line	New 4-Lane Express (Toll) Lanes [10-lanes]	\$0.03	50.0						63.25				145.48		\$208.67
46	SR 29 (4178784)	SH 82	Hendry County Line	Widen from 2-Lanes to A-Lanes	\$1.57	0.05	1.12	1.									1	\$0.00
48	SR 29 [4344901]	1-75 (58:93)	OII Well Rd	Widen from 2-Lane 30. Alanes	50.02	0.02						433	1					\$4.33
50	SR 29 (4175406)	New Market Bd North	North of SR 82	Widen from 2-Lanes to 4-Lanes (with oppler turn lane)	\$1.52	0,43	100				-							\$30.36
53	SR 25/New Market 8d W (New) [4175405]	(mmokalee Rd (CR 846)	New Market Rd N	New 4-Lane Road	\$6.82	1.05	5.77				-			-	-		-	\$49.91
57	SR 29 [4175404]	Agriculture Way	CN 346 E	Widen from 2-Lanes, to 4-Lanes	\$0.30	0.30					1		5.43				101	\$28.95
53	SR 29 (SEGMENT D) [4175403]	Sunniland Nursery Rd	Agricul bure Way	Widen from 2-Lanes to 4-Lanes	\$0.50	0.50				1			2.18					\$2.38
54	SR 29 (SEGMENT E) [4175402]	OF WHILE	Sumfilland Nursery Rd	Widen from 2-Lames to 4-Lanes	58.33	1,35				1.19			4.55			1		\$4.55
_				Totah	\$17.47	\$10.70	\$8.18 516.88	\$0.00	\$0.00	\$0.00 30.36	\$30.36	\$67.58	\$12.55 80.13	\$0.00	\$0.00	\$145.43 218.65	\$73.22	\$329.14

PDC Present Day Cost

CST Construction

YOE Year of Extenditure

03/16/23

								n Period 1 (1 2023-2025			an Feriod 1 2026-2030		100	Phen Period 3 2031-2015			an Period /				County	OA PRE-ENG	DA ROW and CST	
Mup	Fadity	Limits from	Limita to	Description	Total Project Cost (PDC 2019 5)	TIP Funding 2021-25 (YOT)	PRE-ENG	ROW	GT	PIE-ENG	ADW	হো	PRE-ENG	ROW	CST	PRE-DIG	IOW	est	Total Cost 2025–2045 (YDC \$ without \$(5)	Takal SS Casts				Funding
LAN PE	NOD 2 CONSTRUCTION FU	NDED PROJECTS														100		-	1.1.1.1					
13	Everglation Bivel	Vanderbilt Roh Re Ext.	flandall Blvd	Widen from 2-Lanes to 4-Lanes	\$12.30					\$3.58	52.38								\$41.27		\$43.27			County
23	1-75 (SII-31) Interchange (Terre)	Goldeb Gate Plywy		Interchange Improvement	\$9.50					\$0.58	1.1	123.54							\$12.03			\$0.54	\$17.24	CA
25	1-75 (58-91)	Immokalee Nd	1	Inderchange Improvement (DD) proposed)	\$2.59					\$0.58									\$12.81	-		\$0.58	\$12.34	CA.
17.	011 Well Road / CR 858 801.44]	Evergløden Bivd	Oil Well Grade Rd	Wilden from 2-Lanes to 5-Lanes	\$36.78	\$1.41	\$6.91		1000	\$4573	1	20231							S40.47		SALET			County
57	US 41. (SR 96) (Tamiami Trail 8)	Goodistis-Frank Rd		Major Intersection	\$13.00			1		\$0.63	\$2.07	-			1				\$17.01			£4.0\$	\$16.38	OA.
SB	US 45 (SR 92) (Terriers Trail 8)	Grammanný Rd	6 L. Karm Rd	Widen from 2-Laine to 4 Lanes	\$31.88					\$3.91	şen	198.00	-		1		1	1	\$41.90			\$3.91	\$17.98	CA
66	immokative Rd	Uvingston Rd		Mejor Intersection Intercement	\$24.50							1000							\$26-32		\$26.62			County
78	Golden Gate Plowy Intercection	Livingston Rd		Major Intersection moresement	\$24.30					\$5.63	1	228.42							\$32.45		\$32.45			County
111	US 41.	Immokalise likt		Intersection Isnovation Amprovements	\$17.50					\$1.53		10010							\$23.24			53.13	\$26.12	CA.
LAN PO	RIOD 3 CONSTRUCTION FU	NOED PROJECTS		and a second second second	1		1			-	-	-					1	-		-				
30	OLE US 45	US 41	Lee/Collier County Line	Widen from 2-Lanes in 4-Lanes	\$22.58		-			\$3.45	SL.10				201.00				\$35.61	1		\$3.85	\$31.76	0A
42-	Rasidali (Sivi)	BHÍN SA NE	Dverglades Blvd	Widen from 2-laines	\$51.57	1			1	\$7.29	\$5.05	1			-				\$77.57		\$17.67	1.0		County
59	US 41	Collier Sivd		Major Intersection Improvement	\$17.25					\$2.81					1273				528.47			\$2.81	\$23.65	DA
60.	us 41 (St 90) (Temieni Trei t)	Immokalee Nd	Old US 41	Further Study Required (Complete Streets Study for TSM&D Intprovements	\$17.25					\$0.4E			\$2.40		.122.0				\$26.12			\$2.46	\$23.55	DA
90	Pine Ridge R±	Logan Bred	Collier Bird	Widen from 4-Lanes.	\$21.72		1			\$3.00				\$4.52	1010				\$33.53		\$10.52			County

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects - FDOT Other Roads Projects and Local Roadway Projects (in millions \$)

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (continued)	
(in millions \$)	

								n Period 1 (1 2021-2025			tan Period 2 2026-2030		1	Plan Period 3 2031-2035	1		tan Period 2036-2045				County	OA PRE-ENG	OA ROW and CST	
Map	Fadility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 5)	TP Funding 2021-25 (YOE)	PECENG	ROW	GT	PRE-ENG	ROW	CST	PRE-ENG	ROW	GT	PRE-DAG	SOW	GT	Total Cost 2026-2045 (VOES without SIS)	Total SS Gotta				Funding
LAN PI	RED 4 CONSTRUCTION FU	NOED PROJECTS		1				-	_	-	-	-		1	-							-	_	
11	Deerglader Died	Randall Blod	South of Chi Walling	Wilden from 2-Lation to 4-Lation	\$16.AZ								\$3.80	\$3.55	1		1	-	\$29.1R		\$29.18			County
23	1-75 (SR-S3) interchange (new)	Aciality of Lowrginden Blod	-	New Interchange	547.26				1	\$3.76			\$3.30	34,32				11246	\$73.00			\$9.07	\$63.97	-04
31	Immokaliwe Rd (DR 846)	58.25	Alrpark Divi	Widen from 2-Lanes to 4 Lanes	\$3.90						-					\$0.77	\$0.55	10.00	\$7.20		\$7.20			Caurty
35	Logen Blvd	Pine Ridge Rd	Vanderbilt Beach Rd	Widen from 2-Lanex	\$22.28	-				\$3.40				12.24	-	1	1	Inter	\$38.37		\$18.87	-		County
47	Westchus Street Ext.	Little Degue Rd	West of Carson Rd	New 2-Lane Road	\$3.01		A				-	1000	\$6.51		-	-	\$8.55	Sec.42	\$5.51		\$5.51	1		County
65	Wilson Bivd	Kaste Ani.	Golden Gate Blvd	New 2-Lense Roard Topandable to 4- Lense 1	\$36.15						1.1	1	\$4.82	\$4.23				1-0.25	\$63.35		\$83.35			County
97	(mmokarise) Rd (Intersection)	Logan Bivd		Major Intersection Improvement	\$11.50								\$2.32					HEAR	\$20.57		\$20.67			County
-91	Vanderbilt Seach Ad (Intersection)	Lags a Bivel		Minor Intersection Improvement	\$11.50				_	1-11	1		\$7.11		-		1	-	\$20.67		\$20.67			County
101	Pine Ridge Rd	Goodiette-Frank Rd	1.00	Minor Intersection Intercveneed	\$5.75	-		15 11	-						1	\$1.20		10.00	\$10,48		\$10.48			County
CI.	Connector Koledway from I-25 (milectia tge (New)	Golden Gete Blvd	Venderbilt Beach Rd	Hane Dimetor Roadway from New Interchange (Specific Location TBD Ouring Interchange PDB2	\$17.57					50.44			\$2.80	53.62				0125	\$32.34			\$3.24	\$27.90	.0A
a	Connector Roadway From 1-75 (Interchange (New)	0-75 (58-92)	Golder Gate Byd	A-Lane Connector Roadwey from New Interchange (Specific Location TILD During Interchange PDBE Study)	\$80,59					\$2.00			\$13.28	\$7.4 <u>1</u>				10482	\$142.70			\$15.28	\$127.43	OA.

Table ES-7. Collier MPO 2045 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2026–FY2045) (in millions \$)

								n Period 1 (1 2021-2025			tan Period 2 2026-2030			Plan Period 3 2011-2015			lan Pariod 2035-2045				County	OA PRE-ENG	OA NOW and CST	Fundin Source County Co
Map	Fadility	Limits #om	Limits to	Description	Total Project Cost (PDC 2015 \$)	TIP Funding 2021-25 (YOE)	PRE-ENG	ROW	CIT	PRE-ENG	IOW	GT	PRE-ENG	ROW	GT	PRE-DIG	ROW	CIT	Total Cost 2029-2045 (YDIS \$ without SIS)	Total SS Conto	1			Tundin Source
	TY PLINDED PROJECTS						-	-	-		-	2000	-	1.000	-	_	1.1	-			-	_		-
1	Benifield (td (Mew) (602.23)	The Londs Way	City Cata Bivd N	New 2-Lane (Insd Expandable to 4-	\$37.31	\$11.00	\$9.00	\$4.05	512		\$ALIER	1		\$5.00					\$3,830		\$\$.00			Count
4	Big Cepners Play	Vandertsit Geoch Rd Exi.	CITI WWWIT REF	New 2-Larm Road Expendable to 4-	\$37.31											\$7.78	\$4.04		\$11.74		\$11.74			Court
20	immokuten Izi (CN.1946)	Compitaliss fid	Lustia Aug	Forther Study Required (Fortrokales Rd Planning Study)	\$2.00					\$2.05									\$2.00	-	\$2.00			Count
33	üttle Langue Rd Ext.	58 #Z	Winsteine St.	New 2-Laine Rost	\$40,93								-	_		58.48	\$7.88		\$15.81	-	\$15.81			Court
414	Nandali Bied (Sydver) (60147)	Tramoka lee Rd	-	Distante Intersection Intersection Overpass	\$35.66	\$9.75	\$8.55		-						1	\$8.46			\$1.46			59.46	\$0.00	DA.
55.	SR 54 (Devis Nod)	Arport Pulling Rd	Santa Berbera Sivd	Widen from 4-Jahren Io 6-Jahren	\$40,28								\$0.34			\$8.01		MSM	\$53.83			\$9.95	\$45.8X	CA
628	Venderblit Seech Rd Sxt.	Langladen Bird	Big Cypress Pawy	New 2-Later Road Dependeble to 4	\$41,17						1					58.38	\$15.67		\$24,46		\$24.46			Court
62	Deerglades Bilsd	DIT Well Rd / Cli ISS	mmokslas Rd	Widen 2 to 4 Lunes	\$72.75		1.1			\$9.32	53.00	1							\$8.12		\$8.12			Court
76	Immokaliae Itd (CR 946) Intervection	Wilson Bivd		Major Intervection Intprovement	\$17.25							-				51.80	1		\$5.60			\$6.60	\$0.00	0A
83.	Immokalise Ad	Kard AwyShudy Hollow Slad 1	North of 47the Ave, NE	Widen from 2-Laties to 4-Laties	\$9.75							-				\$2.26	\$97.48		\$2.74		\$2.74			Court
34	Rarral Willage Bivd	Empticital line Rid	mmokalee Rd	New 4-Late Road	\$23.41											\$5.84	814		\$3.30		\$1.30			Court
86	Verslerbild Seach Rd	Ovingston Rd		Windt Intersection	\$21.50											\$2.40			\$2.40		\$2.40			Court
102	US-41 (SR 90)-(Tamiami Trial) E)	Vanderbilt Besch Rd	-	Major Interaction Improvement	\$2.50		1									\$4.30			\$4.90		1	\$4.30	\$0.00	CA
105	LIS AL (SR 90) (Tamiani Trali E)	Pine Bidge Rá		Major Intersection represent	\$2.50											\$4.50			\$4.90		100	\$4.90	\$0.00	OA.
104	US 41 (SR 90) (Terriare) Trail () (4464511)	Golden Gate Pkwy		Major Intersection Improvement	\$3.50	\$0.50	\$0.27	\$9.33								\$4.40			\$4,42		1.000	\$4.40	\$0.00	CA

Table ES-9. SU Box Funds by Planning Year and	Project Phase
---	---------------

	Pla 2		Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026- 2045	
Allocation Type	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80			\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$18.17			\$10.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.13			\$20.45	\$40.45
Bridge Box Funds			\$4.96			\$4.94			\$9.80	\$19.70
Safety		-	\$0.80		-	\$6.80		-	\$1.50	\$3.10

Table ES-10.	2045	Transit	Cost	Feasible	Summary
--------------	------	---------	------	----------	---------

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
Other Capital Needs					
Bus Shelters	\$4,286,000	\$2,781,000	\$3,037,000	\$6,951,000	\$12,769,000
Safety/Security	\$538,000	\$586,000	\$642,000	\$1,468,000	\$2,696,000
Driver Protection Barriers	\$82,000	\$0	\$0	\$0	\$0
Technology	\$2,585,000	\$50,000	\$265,000	\$605,000	\$920,000
Study: Santa Barbara	\$25,000	\$0	\$0	\$0	\$0
Study: SUF/IFAS	\$25,000	\$0	\$0	\$0	\$0
Study: I-75	\$25,000	\$0	\$0	\$0	\$0
Study: Everglades City	\$25,000	\$0	\$0	\$0	\$0
Study: Fares	\$50,000	\$0	\$0	\$0	\$0
Study: MoD	\$50,000	\$0	\$0	\$0	\$0
CAT Bus and Maintenance Building ^a	\$7,065,497	\$0	\$0	\$0	\$0
Total Other Capital Costs	\$14,756,500	\$3,417,000	\$3,944,000	\$9,024,000	\$16,385,000
Total Capital Costs	\$27,226,500	\$16,129,000	\$15,713,000	\$36,720,000	\$68,579,000

^a FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP Technical Memorandum 6, Project Prioritization and Selection (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 LRTP update are on the freight network within Collier MPO boundary. Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately \$7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

Collier MPO 2045 Long Range Transportation Plan

6-24

Chapter 6 Cost Feasible Plan

Airport	Funding Source	2020-2024	2026-2030	2031-2035	2036-2045	TOTAL
Collier County Airport Au	thority					
Immokalee Regional Airport	FAA, FDOT, Local		\$8,400,000	\$15,000,000	\$38,800,000	\$62,200,000
Everglades Airpark	FAA, FDOT, Local		\$2,000,000	\$3,000,000	\$5,100,000	\$10,100,000
Marco Island Executive Airport	FAA, FDOT, Local		\$ 4,100,000	\$5,000,000	\$9,250,000	\$18,350,000
City of Naples				-		
Naples Airport	FAA, FDOT	\$39,950,000	5			\$39,950,000

Table 5-3. Airport Capital Revenue Projections

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

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6-5 Airport Transportation Projects

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Collier MPO 2045 Long Range Transportation Plan

6-24

Chapter 6 Cost Feasible Plan

Project no. 114 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While the project is not part of the Cost Feasible Plan, it will remain on Needs Plan. Naples Airport estimates their development costs for airport operations at \$56.8 million for short term (2020–2024), \$67 million for intermediate (2025–2029), and \$83 million for long-term (2030–2039) expenses, for a total of \$206.9 million.

Collier MPO 2045 Long Range Transportation Plan

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Chapter 6 Cost Feasible Plan

APPENDIX E: FEDERAL LANDS APPROPRIATIONS

(Eastern Federal Lands Highway Division of the Federal Highway Administration (FHWA))

There are no Federal Lands Highway Projects in Collier County to report.
APPENDIX F: SUMMARY OF PUBLIC COMMENTS

Date From Email/phone Comment Res

APPENDIX G: FISCAL CONSTRAINT

Awaiting April Work Program Snapshot from FDOT.

APPENDIX H: CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The 2045 Long Range Transportation Plan (LRTP) approved in December 2020 establishes a new methodology for allocating the MPO's TMA funds, as shown in Table ES-9 below. The 2045 LRTP - Cost Feasible Plan contains a budget line item for these project categories but does not list individual projects within these categories.

Table ES-9. SU Box Funds by Planning Year and Project Phase

	Plan Period 2: 2026-2030		Plan Period 3: 2031-2035		Plan Period 4: 2036-2045		Total Cost 2026- 2045			
Allocation Type	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80		-	\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17	1.0		510.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.11			\$26.15	\$40,45
Bridge Box Funds		1.4.1	54.95	1.0		\$4,94			59.80	\$19.70
Safety			50.80		-	\$0.80		-	\$1.50	\$3.10

The MPO approved the following plans which are incorporated by reference into the 2045 LRTP:

- Bicycle and Pedestrian Master Plan
- Congestion Management Process (2017) and Transportation System Performance Report (2020)
- Local Roads Safety Plan (2021)

These plans identify the project prioritization processes and evaluation criteria summarized below.

Bicycle and Pedestrian Projects

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the following criteria:

Safety
 Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points
 Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points
 Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points
 Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point
Equity
 Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points
 Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points
 Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point
Connectivity
 Fills a prioritized infrastructure gap identified in this Plan – 5 points
Fills a need for improved connectivity based upon public input received in the development of

• Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points

Congestion Management Projects

Eligibility Criteria	LRTP Goal
Maintains concurrency w/FDOT Regional ITS and/or Technical advances	reduce roadway congestion
Increases number of connected signalized intersections	 reduce roadway congestion increase the safety of the transportation system
Improves Travel Time Reliability	reduce roadway congestion
Capacity Enhancement	improve system continuity and connectivity
Increases ridership on existing route and increases number of riders at specific transit stops before/after installation	• promote multi-modal solutions
Improves bike/ped connections to bus shelters, inclusive of meeting ADA requirements	 promote multi-modal solutions improve system continuity and connectivity
Reduces the miles of gaps in cycling network per 2016 Inventory	 promote multi-modal solutions improve system continuity and connectivity increase the safety of the transportation system
Addresses a problem area identified in B/P safety study, Walkability Study or B/P Safety Audit	• increase the safety of the transportation system

S	tudy th	hat is	Travel	Demand	Management	(TDM) relate	ed

Study that is related to New Network Connections

Study that is related to an Intermodal Hub(s)

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2017 Update. Project eligibility was first determined based on the 11 criteria below, which reflect the Performance Measures adopted as part of the CMP 2017 Update. Each of the criteria addresses one or more goals of the LRTP which are also listed below. The Congestion Management Committee (CMC) then prioritized the eligible projects using a Delphi method.

Bridge Project Application Criteria

Bridge projects were drawn from the County's East of CR 951 Bridge Report, which the County is in the process of updating. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	LRTP Goal
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

- 1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
- 2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
- 3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
- 4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- · Reduce roadway congestion.
- Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

Measure	Target	Existing Conditions	Meets	Responsible Agency
Transit Rolling Stock	≤10% have met or exceeded ULB	0%	Yes	Collier County - CAT
Transit Equipment	≤25% have met or exceeded ULB	50%	No	Collier County - CAT
Transit Facilities	≥25%<3 TERM	0%	Yes	Collier County - CAT

5. Transit Asset Management (TAM) Performance Measures – The MPO adopted the Board of County Commissioners' TAM Targets on November 9, 2018:

Although the 2019 Transit Priorities submitted by County staff did not include State of Good Repair related projects, the MPO Board gave staff direction in December 2019 to use available SU funds to purchase a replacement bus for \$500,000 and to fund a project to enhance accessibility at 10 bus stops to meet ADA requirements for \$250,000 in FY 2020. The MPO requested the inclusion of State of Good Repair related projects when soliciting Transit Priorities in calendar years 2020 and 2021.

The LRTP and the TIP

The 2045 LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan were evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using FDOT's District One Travel Demand Model (D1RPM). The LRTP used additional criteria in project evaluation including:

- Freight system improvement
- · Wetland and species impacts
- Evacuation route
- · Cost per lane mile
- Reduction in congestion
- Traffic safety
- Multimodalism

- Equity
- Climate Change Vulnerability
- Connected and Autonomous Vehicles Technology

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO selects a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX I: ADDITIONAL PLANS AND STUDIES

Plans and studies that are in the UPWP and that are using SU funds, but that are not included in the TIP.

Pending Final TIP Snapshot

APPENDIX J

ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP



Template to Address Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs

Office of Policy Planning

Florida Department of Transportation

February 2023 updates



COLLIER MPO FY 2024-2028 TIP

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1 - PURPOSE

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules.

MPOs may adapt this template language as needed as they update their TIPs. In most sections, there are two options for the text, to be used by MPOs supporting statewide targets or MPOs establishing their own targets. Areas that require MPO input are highlighted in yellow. This can range from simply adding the MPO name and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Bridge and Pavement Condition measures (PM2);
- Section 5 covers System Performance and Freight Movement measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- <u>Section 7 covers Transit Safety measures</u>.

2 - BACKGROUND

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

3 - HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- 1. Number of Fatalities;
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Highway Safety Targets

3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3.1 presents FDOT's statewide targets.

Table 3.1. Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2023 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a <u>safe</u> statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

3.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Collier MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on December 9, 2022, the Collier MPO agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Table 3.2. MPO Safety	Performance Targets
-----------------------	----------------------------

Calendar Year 2023 MPO Target
0
0
0
0
0

3.2 Safety Trends in the MPO Area

Collier MPO monitors the traffic safety data received from FDOT. Trends are reported in the TIP, the MPO's Annual Report, produced each October, and at the time the MPO Board adopts FDOT's Vision Zero targets for the upcoming calendar year. Here are the tables the Board reviewed at their February 10, 2023 meeting:









3.3 FDOT Safety Planning and Programming

3.3.1 Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

3.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FWHA on August 31, 2022

and is available at [insert link when available]. Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the <u>HSIP 2021 Annual Report</u>.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

3.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The <u>Florida PD&E Manual</u> requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.4 Safety Investments in the TIP

The Collier MPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Collier MPO 2045 LRTP reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP). In addition, the MPO adopted a Local Roads Safety Plan in 2020 and is implementing the Plan's recommendations through proactive public outreach and education, partnering with local and regional safety advocacy groups and setting aside a portion of its SU allocation to fund local safety projects and studies

The Collier MPO considered safety as a project evaluation factor in prioritizing projects for inclusion in the 2045 LRTP's Cost Feasible Plan (CFP) and in these specific plans that are incorporated into the LRTP CFP by reference: The Transportation System Performance Report and Action Plan (2020), the Bicycle and Pedestrian Master Plan (2019) and the Local Roads Safety Plan (2020). The MPO's annual project prioritization process includes safety as an evaluation factor in rating and ranking projects for programming the MPO's Transportation Management Area (TMA) Surface Transportation Grant Program – Urban (SU) funds.

The TIP includes programs and projects that fall into specific investment priorities established by the MPO in the 2045 LRTP, the Bicycle and Pedestrian Master Plan, the Transportation System Performance Report and Action Plan and the Draft Local Roads Safety Plan. This includes safety programs and projects such as:

- Infrastructure examples: Installation of new sidewalks, bike lanes and shared use paths; school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks (see Section E: Bike/Ped Project Sheets), installing roundabouts, innovative intersection improvements, constructing a truck bypass on a state road to limit heavy commercial through traffic on an historic Main Street in a community with a large minority and immigrant population and high number of crashes involving pedestrian and cyclists (FPN 4175405 SR 29 from CR 846 to N of New Market Road W), lane repurposing projects (County has approved lane repurposing on CR 29 in Everglades City to add bike lanes in both directions as part of repaving project), new and improved pedestrian crosswalks; improved curve radii and lane width on Corkscrew Road (FPN 4463232); and Safe Routes to Schools projects 446550-2 and 449484-1.
- Behavioral safety examples: Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education in partnership with the Community Traffic Safety Team.
- Emergency services FPN 4353891 funds operations at fire station 3 on I-75 which enhances emergency response time.

None of these projects use HSIP funds.

Because safety is inherent in so many FDOT and Collier MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

4 – PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

- 1. Percent of NHS bridges (by deck area) classified as in good condition;
- 2. Percent of NHS bridges (by deck area) classified as in poor condition;
- 3. Percent of Interstate pavements in good condition;
- 4. Percent of Interstate pavements in poor condition;
- 5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
- 6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting extent of surface depressions; applicable to asphalt pavements only;
- Faulting vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

4.1 Bridge & Pavement Condition Targets

4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

 Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the

established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

4.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets

On November 9, 2018 and again on April 14, 2023, the Collier MPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Collier MPO's NHS roadways are:

- I-75 (SR 93)
- US41 (SR 45, Tamiami Trail)
- CR951 between US41 and I-75.

There are no bridges on CR951 and the pavement is in excellent condition. Thus it's incumbent upon Collier MPO to support FDOT's bridge replacement and resurfacing projects on the NHS.

4.2 Bridge & Pavement Investments in the TIP

The Collier MPO's TIP reflects investment priorities established by FDOT for I-75 and US 41 and are consistent with priorities identified in the 2045 LRTP. The focus of Collier MPO's investments in bridge and pavement condition on the NHS include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

The Collier MPO tracks and reports on performance targets in the Director's Annual Report to the MPO Board, presented in October. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance on the NHS. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. According to the "Public Hearing Report" November Work Program snapshot, the FDOT's FY 2024-2028 Work Program includes \$158.4 million for resurfacing and operations, \$125.5 million for new capacity and \$14.5 million for bridge replacement within Collier County.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- 1. Percent of person-miles traveled on the Interstate system that are reliable
- 2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- 6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TITR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

5.1 System Performance and Freight Targets

5.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the

end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

Table 5.1. Statewide System Performance and Freight Targets

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

• Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's

TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

5.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On November 9, 2018 and again on April 14, 2023, the Collier MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Collier MPO's NHS roadways are:

- I-75 (SR 93)
- US41 (SR 45, Tamiami Trail)
- CR951 between US41 and I-75.

FDOT reported on the 2021 conditions within Collier County as follows:

- 96% of NHS Interstate Person-Miles Traveled are reliable
- 96% of NHS Non-Interstate Person-Miles Traveled are reliable
- 1.12 truck travel time reliability index on the NHS

5.2 System Performance and Freight Investments in the TIP

The Collier MPO TIP reflects investment priorities established in the 2045 LRTP. The focus of Collier MPO's investments that address system performance and freight:

- Corridor improvements
- Intersection improvements (on NHS roads)

- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, and pedestrian systems that promote mode shift
- Managed lanes on I-75
- Freight improvements that increase reliability and safety.
- TSMO/ITS projects or programs
- Travel demand management programs [studies in process, no projects programmed at this time

Collier MPO uses project selection criteria related to congestion-relief, reliability, mode shift, freight, TDM, etc. in the LRTP and in the project prioritization process for the use of the MPO's SU "box" funds.

The Collier MPO TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include \$76.3 million for resurfacing and corridor improvements on the NHS, which also support the MPO's regional priority freight corridors. The FDOT FY 2024-2028 Work Program funds \$8 million for congestion management projects; and \$9 million for bike/ped projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

Ass	et Category	Performance Measure
1.	Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2.	Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3.	Infrastructure	Percentage of track segments with performance restrictions
4.	Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

Table 6.1. FTA TAM Performance Measures

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as

report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group.

6.1 Transit Asset Management Targets

The Collier MPO has a single Tier II transit provider operating in the region - the Board of County Commissioners oversees the Collier Area Transit (CAT) system. CAT does not participate in the FDOT Group TAM Plan because it has too few busses to meet the criteria.

6.1.1 Transit Provider Targets

On October 12, 2018 and again on December 9, 2022, the Collier MPO agreed to support Collier County Board of County Commissioners (BCC) /CAT's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets. See Tables 6.2 and 6.3 below.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 6.2 Collier Area Transit 2018 Transit Asset ManagementTargets

Rolling Stock										
Performance										
Fleet Size	Veh Type	ULB	% Exceeds ULB	Targets						
28	Over the road bus	14 years	0%	25%						
28	Cutaway bus	10 years	0%	25%						
5	Mini Van	8 years	0%	25%						
6	Support Vehicles	8 years	0%	25%						

Facilities								
Bus Passenger Transfer Station - Base 1								
Condition Rating - Performance								
Facility Type	Component	*Pre-Assessment	Targets					
Administration		4	4					
	Substructure	4	4					
	Shell	2	4					
	Interior	2	4					
	Conveyance	5	4					
	Plumbing	3	4					
	HVAC	3	4					

	Fire Protection	5	4
		3	4
	Electrical		
	Site	5	4
Maintenance		3	4
	Substructure	4	4
	Shell	1	3
	Interior	1	4
	Conveyance	4	4
	Plumbing	4	4
	HVAC	2	3
	Fire Protection	5	4
	Electrical	3	4
	Equipment	4	4
	Fare Collections	5	4
	Site	3	4
Fuel Station		5	4
	Substructure	3	4
	Shell	5	4
	Interior	5	4
	Plumbing	5	4
	HVAC	5	4
	Fire Protection	5	4
	Electrical	5	4
	Equipment	5	4
	Site	5	4
Bus Wash		5	4
	Substructure	5	4
	Shell	5	4
Ì	Interior	5	4
1	Plumbing	5	4
1	HVAC	5	4
1	Fire Protection	5	4
	Electrical	5	4
	Equipment	5	4
	Site	5	4
L			

Intermodal Passenger Transfer Station - Base 2								
		Condition Rating -*	Performance					
Facility Type	Component	Pre-Assessment	Targets					
Administration		5	4					
	Substructure	4	4					
	Shell	5	4					
	Interior	5	4					
	Plumbing	5	4					
	HVAC	5	4					

Fire Protection	5	4
Electrical	5	4
Site	5	4

General Condition Assessment Rating Scale

- 5 Excellent
- 4 Good
- 3 Adequate
- 2 Marginal
- 1 Poor

Facility Performance Measure								
Number of								
Number of	Facilities at or	Percent facilities at	Performance					
Facilities	below 3.0	or Below 3.0	Target					
5	1	20%	25%					

Agency Name	Asset Category	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target	2027 Target
Collier County	Equipment	Non Revenue/Service Automobile	25%	0%	100%	100%	100%	0%
Collier County	Equipment	Other Rubber Tire Vehicles	25%	0%	0%	0%	40%	60%
Collier County	Facilities	Maintenance	25%	100%	100%	100%	0%	0%
Collier County	Facilities	Passenger Facilities	0%	0%	0%	0%	0%	0%
Collier County	Facilities	Bus Wash Facility		0%	0%	0%	0%	0%
Collier County	Facilities	Fuel Station		0%	0%	0%	0%	0%
Collier County	Revenue Vehicles	BU - Bus	25%	0%	0%	4%	12%	12%
Collier County	Revenue Vehicles	CU - Cutaway	25%	0%	0%	4%	8%	0%
Collier County	Revenue Vehicles	VN - Van	25%	100%	25%	25%	0%	0%

6.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 12, 2018 and again on December 9, 2022, the Collier MPO agreed to support Collier County Board of County Commissioners (BCC) /CAT's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets

6.3 Transit Asset Management Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with CAT. It reflects the investment priorities established in the 2045 LRTP. CAT submits a list of Transit Priority Projects to the MPO Board for approval on an annual basis. The priority projects reflect the investment priorities established in the 2045 LRTP which incorporates the Transit Development Plan as its transit element. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. See Appendix I – Criteria Used for Project Prioritization

The focus of Collier MPO's investments that address transit state of good repair include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities such as the transfer of \$5.5 million in SU funds to FTA in the previous TIP (FY2023-2027) for the replacement of the CAT maintenance building.

7 - TRANSIT SAFETY PERFORMANCE

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.¹

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Collier MPO must reflect those targets in LRTP and TIP updates.

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <u>https://www.fdot.gov/transit/default.shtm</u>

7.1 Transit Safety Targets

Collier Area Transit is responsible for developing a PTASP and establishing transit safety performance targets annually. The Collier MPO adopted CAT's PTA Safety Targets, shown in Table 7-1 below, on September 11, 2020.

Table 7-1 Collier Area Transit Safety Targets 2020

Section 3.1 – Annual Safety Performance Targets

- VRM = Vehicle Revenue Miles
- MB = Motor Bus (Fixed Route)

DR = Demand Response (Paratransit)

COT Cableson	20	15	20	2016		2017		2018		2019		5-Year Average		Target	
SPT Category	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR	
Total Number of Fatalities	g	0	0	¢	¢	C	o	Q	Q.	٥	0.0	0.0	0.0	0.0	
Fatality Rate per 100,000 VRM	0.08	Ø	0.00	٥	0.00	٥	0.00	0	0.00	٥	0.0	0.0	0.0	0.0	
Total Number of Injuries	5	0	5	1	3	2	5	1	3	2	4.2	1.2	3.0	1.0	
Injury Rate per 100,000 VRM	0.38	0	0.38	۵	0.23	D.	0.39	٥	0.22	0	0.3	0.1	0.0	0.0	
Total Number of Safety Events	5	0	5	ī.	3	2	2	1	3	3	3.6	1.4	2.0	1.0	
Safety Event Rate per 100,000 VRM	0,38	Q	0.38	D	0.23	C	0.16	C	0.22	0	0.3	0.1	0.0	0.0	
Total Number of Major Mechanical System Failures	31	30	23	26	94	87	98	82	15	9	52.2	46.8	20.0	20.0	
Vehicle Failures Per 100,000 VRM)	2.35	3,15	1.74	2.49	7.31	7.69	7.72	6.49	1.09	0.64	4.0	4.1	2.0	2.0	
Annual VRM	1,320,547	952,694	1,318.931	1.044,873	1,285,354	1,131,859	1,268,696	1,263,684	1,378,866	1,406,149	1.314,479	1,159,852	1.200.000	1.200,000	

7.2 Transit Safety Investments in the TIP

The Collier MPO TIP was developed and is managed in cooperation with Collier Area Transit. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Transit safety is a consideration in the methodology Collier MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Collier MPO relies on Collier Area Transit to include transit safety related projects in the annual list of transit priorities it submits to the MPO.

EXECUTIVE SUMMARY DISTRIBUTION ITEM 10A

Administrative Modification to the FY 2023-2027 Transportation Improvement Program (TIP)

<u>OBJECTIVE</u>: For the Committee to receive copies of an administrative modification to the FY 2023-2027 TIP.

<u>CONSIDERATIONS</u>: FDOT has requested that Collier MPO administratively modify the TIP by adding a project to the 2023 – 2027 TIP:

452749-1 Collier Area Transit Operating Assistance Corridor US 41 – FDOT has added District Dedicated Revenue state funds in FY23 to provide operating assistance to fixed route transit services along US 41. (Attachment 1)

FDOT's letter, dated March 9, 2023, requesting the administrative modifications is shown in **Attachment 2**.

<u>STAFF RECOMMENDATION:</u> N/A (distributed for informational purposes.)

Prepared By: Sean Kingston, MPO Principal Planner, MURP, AICP

ATTACHMENT(S):

- 1. TIP Administrative Modification Collier Area Transit Operating Assistance Corridor US 41
- 2. FDOT Request Letter dated 3/9/23

TIP Administrative Modification for MPO Executive Director Approval to the FY 2023 through FY 2027 TIP

Action	<u>FPN</u>	Project Name	Description & Limits	<u>Requested</u> <u>By</u>	<u>Fund</u>	Phase	<u>FY</u>	<u>Amount</u>
Collier Area Transit Operating Assistance Corridor US 41	452749-1	Operating assistance to fixed transit services along US 41	N/A	FDOT	DDR	OPS (84)	23	\$491,530

Total Project Cost:	TBD
Responsible Agency:	Collier County
TIP Reference Page:	H-10
LRTP Reference Page:	Table 5-1 P5-3

COLLIER METROPOLITAN PLANNING ORGANIZATION

Approved By:

Date: 3/15/23

Anne McLaughlin, MPO Executive Director

Adopted 06/10/2022 Admin Mod 3/15/23

COLLIER MPO FY 2023 - 27 TIP

452749-1	Collier Area Transit Operating Assistance Corridor US 41
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Project Description:

Work Summary: Operating Assistance to fixed transit services along US 41

Lead Agency:		COLLIER COUNTY		L	ength:	NA		
Phase OPS	Fund DDR	2022/23 491,530	2023/24	2024/25	2025/26	2026/27	Total 491,530	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
		0	0	0	0	0	0	
Total		491,530	0	0	0	0	491,530	

Prior Years Cost:	N/A
Future Years Cost:	N/A
Total Project Cost:	N/A

2045 LRTP:

Table 5-1, P5-3





10



10A Attachment 2 TAC/CAC 3/27/23

RON DESANTIS GOVERNOR

801 N. Broadway Ave, Bartow FL 33830

JARED W. PERDUE, P.E. SECRETARY

March 9, 2023

Mrs. Anne McLaughlin Executive Director Collier MPO 2885 Horseshoe Dr S Naples, FL 34104

RE: Request for Administrative Modification to Collier County Metropolitan Planning Organization's FY 2022/23 – FY 2026-27 Transportation Improvement Program (TIP).

Dear Mrs. McLaughlin:

The purpose of this letter is to request the Collier County Metropolitan Planning Organization (MPO) administratively modify the following projects in the FY2022/23 – 2026/27 TIP.

452749-1 COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41

FPN Number	Federal Project Description	Phase	Amount	Funding Type	Fiscal Year	Comments
452749-1	COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41	84 OPERATING	\$ 491,530	DDR	2023	This is a new project to provide operating assistance to fixed route transit services along US41. The State funds are coming from 204397- 1-84-13 and were programmed in SFY23.

If you have any questions, please feel free to contact me at (863) 272-2368.

Sincerely,

Victoria Puturs Victoria Puturs

Community Liaison