

MPO RESOLUTION #2022-08

**A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 §§ 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8), and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) has requested the Collier MPO to amend the FY 2022/23-2026/27 TIP to incorporate the Roll Forward Report; and

WHEREAS, FDOT has submitted an email to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in the attached Exhibit; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s Board meeting on September 9, 2022; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment and determined that it is consistent with the MPO’s adopted plans and policies; and


WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

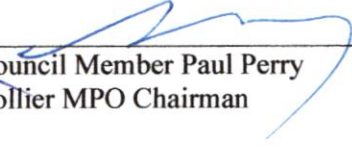
THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2022/23 - 2026/27 Transportation Improvement Program Amendment set forth in the attached Exhibit is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2022/23-2026/27 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of September 2022.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: 
Anne McLaughlin
MPO Executive Director

By: 
Council Member Paul Perry
Collier MPO Chairman

Approved as to form and legality:


Scott R. Teach, Deputy County Attorney



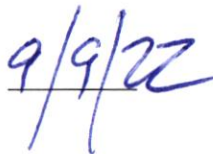
EXHIBIT

**Roll Forward TIP Amendment #1 for Approval by MPO Board on September 9, 2022
for
FY 2022/23 through FY 2026/27 TIP**

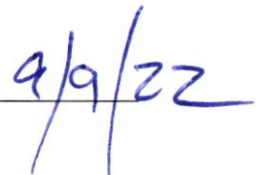
The Roll Forward Amendment includes the projects listed on the following pages produced by the Florida Department of Transportation (FDOT) Work Program Office as the Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: 
Anne McLaughlin
Collier MPO Executive Director

Date: 

By: 
Council Member Paul Perry
Collier MPO Chair

Date: 

Approved as to form and legality


Scott R. Teach, Deputy County Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:200746 1		PROJECT DESCRIPTION:I-75 (SR 93/ALLIGATOR ALLEY) AT NORTHSIDE REST AREA					TYPE OF WORK:REST AREA		*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:03175000		PROJECT LENGTH: .195MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	8,291			0	0	0	0	8,291	
DS	28,900			0	0	0	0	28,900	
DSB2	1,941,500			0	0	0	0	1,941,500	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	17,324			0	0	0	0	17,324	
DSB2	13,174,109	1,224		0	0	0	0	13,175,333	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DSB2	249,744			0	0	0	0	249,744	
TOTAL 200746 1	15,419,868	1,224		0	0	0	0	15,421,092	
TOTAL PROJECT:	15,419,868	1,224		0	0	0	0	15,421,092	

ITEM NUMBER:417540 1		PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82					TYPE OF WORK:PD&E/EMO STUDY		*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
ROADWAY ID:03080000		PROJECT LENGTH: 16.961MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	31,081			0	0	0	0	31,081	
DIH	37,618			0	0	0	0	37,618	
DS	135,183			0	0	0	0	135,183	
SU	4,973,101	156,157		0	0	0	0	5,129,258	
TOTAL 417540 1	5,176,983	156,157		0	0	0	0	5,333,140	

ITEM NUMBER:417540 3		PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY					TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
ROADWAY ID:03080000		PROJECT LENGTH: 2.548MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	2,780,406			0	0	0	0	2,780,406	
ACSU	819,019			0	0	0	0	819,019	
GFS	609,339			0	0	0	0	609,339	
SA	1,572,987	8,135		0	0	0	0	1,581,122	
SU	180,981			0	0	0	0	180,981	
TOTAL 417540 3	5,962,732	8,135		0	0	0	0	5,970,867	

ITEM NUMBER:417540 6		PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82					TYPE OF WORK:ADD LANES & RECONSTRUCT		*SIS*
DISTRICT:01		COUNTY:COLLIER					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
ROADWAY ID:03080000		PROJECT LENGTH: 3.037MI							
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	392,522	38,392		0	0	0	0	430,914	
CM	522,705			0	0	0	0	522,705	
DDR	7,505			0	0	0	0	7,505	



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

COLLIER MPO

HIGHWAYS

REPE	3,656,698	0	0	0	0	0	0	0	3,656,698
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	157,919	0	0	0	0	0	0	157,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	0	0	0	4,079,987	0	4,079,987
DI	0	0	0	0	0	0	29,672,381	0	29,672,381
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	380,000	0	0	0	300,000	0	0	680,000
TOTAL 417540 6	4,579,430	576,311	0	0	300,000	300,000	33,752,368	0	39,208,109
TOTAL PROJECT:	15,719,145	740,603	0	0	300,000	300,000	33,752,368	0	50,512,116

ITEM NUMBER: 425843 2 PROJECT DESCRIPTION: I-75 (SR 93) AT SR 951 COUNTY: COLLIER *SIS*
DISTRICT: 01 TYPE OF WORK: INTERCHANGE IMPROVEMENT
EX DESC: ULTIMATE INTERCHANGE IMPROVEMENT DIAPP

ROADWAY ID: 03175000 PROJECT LENGTH: 1.466MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	172,519	0	0	0	0	0	0	172,519
DIH	160,895	31,846	0	0	0	0	0	192,741
DS	118,647	0	0	0	0	0	0	118,647
IMD	109,067	0	0	0	0	0	0	109,067
SU	102,034	0	0	0	0	0	0	102,034
TCSP	754,574	0	0	0	0	0	0	754,574
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	826,592	0	0	0	0	0	0	826,592
DDR	3,295,309	0	0	0	0	0	0	3,295,309
DIH	97,109	0	0	0	0	0	0	97,109
DS	3,337,571	0	0	0	0	0	0	3,337,571
IMD	95,922	0	0	0	0	0	0	95,922
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	406,245	0	0	0	0	0	0	406,245
BNDS	107,647	0	0	0	0	0	0	107,647
BNIR	8,666,356	0	0	0	0	0	0	8,666,356
DDR	478,394	62,000	0	0	0	0	0	540,394
DI	8,406	0	0	0	0	0	0	8,406
DIH	136,870	1,960	0	0	0	0	0	138,830
STED	3,811,887	0	0	0	0	0	0	3,811,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	186,274	0	0	0	0	0	0	186,274
DI	460,752	0	0	0	0	0	0	460,752
LF	1,349,364	0	0	0	0	0	0	1,349,364
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	247,500	0	0	0	0	0	0	247,500
DS	0	80,000	0	0	0	0	0	80,000
TALT	0	20,000	100,000	0	0	0	0	120,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	83,100,716	0	0	0	0	0	0	83,100,716
DDR	150	0	0	0	0	0	0	150
DIH	0	1,000	0	0	0	0	0	1,000
DS	26,545	30,000	0	0	0	0	0	56,545
DSB2	0	45,150	0	0	0	0	0	45,150
LF	62,517	0	0	0	0	0	0	62,517
TOTAL 425843 2	108,119,862	271,956	100,000	0	0	0	0	108,491,818
TOTAL PROJECT:	108,119,862	271,956	100,000	0	0	0	0	108,491,818



FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
 TIME RUN: 10.53.54
 MBRMPOTP

COLLIER MPO

HIGHWAYS

ITEM NUMBER:430848 1
 DISTRICT:01
 ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE
 COUNTY:COLLIER
 PROJECT LENGTH: 3.826MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	326,173		0	0	0	0	0	326,173
DIH	645,655	28,358	0	0	0	0	0	674,013
DS	652,150	0	0	0	0	0	0	652,150
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,094,166	325,826	0	0	0	0	0	2,419,992
DDR	271,271	212,772	0	0	0	0	0	484,043
DIH	116,669	8,504	0	0	0	0	0	125,173
DS	195,677	0	0	0	0	0	0	195,677
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	577,462	0	0	0	0	0	577,462
DS	0	172,538	0	0	0	0	0	172,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,111	0	0	0	0	0	0	1,111
DI	0	48,981,767	0	0	0	0	0	48,981,767
DIH	0	5,135	0	0	0	0	0	5,135
DS	21,076	0	0	0	0	0	0	21,076
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	359,100	900,000	0	0	0	0	0	1,259,100
DS	13,125	0	0	0	0	0	0	13,125
TOTAL 430848 1	4,696,173	51,212,362	0	0	0	0	0	55,908,535
TOTAL PROJECT:	4,696,173	51,212,362	0	0	0	0	0	55,908,535

ITEM NUMBER:430849 1
 DISTRICT:01
 ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29
 COUNTY:COLLIER
 PROJECT LENGTH: 3.219MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	303,277	0	0	0	0	0	0	303,277
DIH	304,403	899	0	0	0	0	0	305,302
DS	837,777	0	0	0	0	0	0	837,777
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	373,877	68,125	0	0	0	0	0	442,002
DIH	85,816	2,932	0	0	0	0	0	88,748
DS	54,579	300,000	0	0	0	0	0	354,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	755,290	0	0	0	0	0	0	755,290
DIH	276,754	0	0	0	0	0	0	276,754
DS	125,307	0	0	0	0	0	0	125,307
GMR	24,064,850	0	0	0	0	0	0	24,064,850
LF	102,953	0	0	0	0	0	0	102,953
SIWR	3,271,107	0	0	0	0	0	0	3,271,107
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,000	0	0	0	0	0	0	410,000
DI	47,057	0	0	0	0	0	0	47,057
DS	63,125	0	0	0	0	0	0	63,125
TOTAL 430849 1	31,076,172	371,956	0	0	0	0	0	31,448,128



FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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 HIGHWAYS
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COLLIER MPO

ITEM NUMBER:430849 2 PROJECT DESCRIPTION:SR 82 FROM ROUNDABOUT TO SR 29 TYPE OF WORK:LANDSCAPING *SIS*
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
 ROADWAY ID:03080000 PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,149		0	0	0	0	0	1,149
DIH	0	1,000	0	0	0	0	0	1,000
DS	29,746	0	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	222,379	4,066	0	0	0	0	0	226,445
DIH	0	1,026	0	0	0	0	0	1,026
DS	74	0	0	0	0	0	0	74
TOTAL 430849 2	253,348	6,092	0	0	0	0	0	259,440
TOTAL PROJECT:	31,329,520	378,048	0	0	0	0	0	31,707,568

ITEM NUMBER:435019 1 PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
 ROADWAY ID:03003000 PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	298,171	1,000	0	0	0	0	0	299,171
SU	141,087	0	0	0	0	0	0	141,087
TOTAL 435019 1	439,258	1,000	0	0	0	0	0	440,258
TOTAL PROJECT:	439,258	1,000	0	0	0	0	0	440,258

ITEM NUMBER:435110 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
 ROADWAY ID:03514000 PROJECT LENGTH: 1.550MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	23,430	5,525	0	0	0	0	0	28,955
SU	808,565	777	0	0	0	0	0	809,342
TOTAL 435110 1	831,995	6,302	0	0	0	0	0	838,297
TOTAL PROJECT:	831,995	6,302	0	0	0	0	0	838,297

ITEM NUMBER:435116 1 PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS TYPE OF WORK:SIDEWALK *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
 ROADWAY ID:03513000 PROJECT LENGTH: 1.213MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
TALU	124,552	0	0	0	0	0	0	124,552
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	46	0	0	0	0	0	0	46



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

COLLIER MPO

HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSA	144,642	0	0	0	0	0	0	0	144,642
SA	465,475	0	0	0	0	0	0	0	465,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1	814	0	0	0	0	0	0	815
TOTAL 435116 1	734,716	814	0	0	0	0	0	0	735,530
TOTAL PROJECT:	734,716	814	0	0	0	0	0	0	735,530

ITEM NUMBER:435118 1 PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:03550000 PROJECT LENGTH: .674MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	53,989	0	0	0	0	0	0	53,989
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	85	0	0	0	0	0	0	85
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SA	282,367	0	0	0	0	0	0	282,367
TALT	56,716	1,000	0	0	0	0	0	57,716
TOTAL 435118 1	393,157	1,000	0	0	0	0	0	394,157
TOTAL PROJECT:	393,157	1,000	0	0	0	0	0	394,157

ITEM NUMBER:436970 1 PROJECT DESCRIPTION:CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
 ROADWAY ID:03600000 PROJECT LENGTH: 1.417MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
SU	788,817	0	0	0	0	0	0	788,817
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	130	657	0	0	0	0	0	787
TOTAL 436970 1	788,947	657	0	0	0	0	0	789,604
TOTAL PROJECT:	788,947	657	0	0	0	0	0	789,604

ITEM NUMBER:437067 1 PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
 ROADWAY ID:03175000 PROJECT LENGTH: .855MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
DS	149,398	0	0	0	0	0	0	149,398
TOTAL 437067 1	149,398	1,000	0	0	0	0	0	150,398
TOTAL PROJECT:	149,398	1,000	0	0	0	0	0	150,398



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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COLLIER MPO

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HIGHWAYS

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ITEM NUMBER:437096 1		PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM CHOKOLOSKEE BAY BRDG TO N OF BROADWAY AVE						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:SIDEWALK	
ROADWAY ID:03600000		PROJECT LENGTH: 1.277MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	150,000		0	0	0	0	0	150,000	
SA	75	4,925	0	0	0	0	0	5,000	
SU	308,455	0	0	0	0	0	0	308,455	
TALT	5,370	30	0	0	0	0	0	5,400	
TALU	191,246	0	0	0	0	0	0	191,246	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	109,903	121,815	0	0	0	0	0	231,718	
REPE	86,833	0	0	0	0	0	0	86,833	
SU	480,260	5,688	0	0	0	0	0	485,948	
TALU	392,377	9,308	0	0	0	0	0	401,685	
TOTAL 437096 1	1,724,519	141,766	0	0	0	0	0	1,866,285	
TOTAL PROJECT:	1,724,519	141,766	0	0	0	0	0	1,866,285	

ITEM NUMBER:437104 1		PROJECT DESCRIPTION:NAPLES TMC OPERATIONS FUNDING CITY WIDE						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:OTHER ITS	
ROADWAY ID:03000000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES									
DDR	0	28,500	28,500	28,500	28,500	0	0	114,000	
DS	110,000	28,500	0	0	0	0	0	138,500	
TOTAL 437104 1	110,000	57,000	28,500	28,500	28,500	0	0	252,500	
TOTAL PROJECT:	110,000	57,000	28,500	28,500	28,500	0	0	252,500	

ITEM NUMBER:437926 1		PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:03010000		PROJECT LENGTH: 19.960MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	270,000	5,370	0	0	0	0	0	275,370	
TOTAL 437926 1	270,000	5,370	0	0	0	0	0	275,370	
TOTAL PROJECT:	270,000	5,370	0	0	0	0	0	275,370	

ITEM NUMBER:439002 1		PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET						*SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:03080000		PROJECT LENGTH: .524MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	290,990	0	0	0	0	0	0	290,990	
DIH	49,032	0	0	0	0	0	0	49,032	



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DS	159,299	0	0	0	0	0	0	159,299
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,017	0	0	0	0	0	0	189,017
DS	39,245	0	0	0	0	0	0	39,245
LF	59,212	0	0	0	0	0	0	59,212
SU	2,027,586	30,708	0	0	0	0	0	2,058,294
TALU	46,476	0	0	0	0	0	0	46,476
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,365	0	0	0	0	0	0	12,365
TOTAL 439002 1	2,873,222	30,708	0	0	0	0	0	2,903,930
TOTAL PROJECT:	2,873,222	30,708	0	0	0	0	0	2,903,930

ITEM NUMBER:439555 1 PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
ROADWAY ID:03030000 PROJECT LENGTH: 3.031MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,414	0	0	0	0	0	0	27,414
DS	426,995	0	0	0	0	0	0	426,995
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	762,594	69,657	0	0	0	0	0	832,251
DDR	29,945	0	0	0	0	0	0	29,945
DS	57,111	0	0	0	0	0	0	57,111
EB	217,984	0	0	0	0	0	0	217,984
SA	4,040,612	0	0	0	0	0	0	4,040,612
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,679	0	0	0	0	0	0	8,679
TOTAL 439555 1	5,571,334	69,657	0	0	0	0	0	5,640,991
TOTAL PROJECT:	5,571,334	69,657	0	0	0	0	0	5,640,991

ITEM NUMBER:440436 1 PROJECT DESCRIPTION:ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03010000 PROJECT LENGTH: 1.127MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
TALU	0	45,362	0	0	0	0	0	45,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	0	0	0	0	0	349,407	0	349,407
TOTAL 440436 1	0	45,362	0	0	0	349,407	0	394,769
TOTAL PROJECT:	0	45,362	0	0	0	349,407	0	394,769



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ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03518000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	63,826	0	0	0	0	0	0	63,826
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	201	713	0	0	0	0	0	914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	467,424	85,986	0	0	0	0	0	553,410
TOTAL 441846 1	531,451	86,699	0	0	0	0	0	618,150
TOTAL PROJECT:	531,451	86,699	0	0	0	0	0	618,150

ITEM NUMBER:444185 1 PROJECT DESCRIPTION:CR 846 OVER DRAINAGE CANAL *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:03020000 PROJECT LENGTH: .018MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	0	98,000	0	0	0	0	0	98,000
LFR	2,099,296	0	0	0	0	0	0	2,099,296
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LFR	0	360,000	0	0	0	0	0	360,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACBR	0	0	0	2,459,296	0	0	0	2,459,296
TOTAL 444185 1	2,099,296	458,000	0	2,459,296	0	0	0	5,016,592
TOTAL PROJECT:	2,099,296	458,000	0	2,459,296	0	0	0	5,016,592

ITEM NUMBER:446323 1 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:03000529 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
GFSU	703,613	1,000	0	0	0	0	0	704,613
LF	703,612	0	0	0	0	0	0	703,612
TOTAL 446323 1	1,407,225	1,000	0	0	0	0	0	1,408,225



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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:446323 3 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR DISTRICT:01 COUNTY:COLLIER ROADWAY ID:03000529 PROJECT LENGTH: .150MI TYPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS*								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	70,361	0	0	0	0	0	70,361
TOTAL 446323 3	0	70,361	0	0	0	0	0	70,361
TOTAL PROJECT:	1,407,225	71,361	0	0	0	0	0	1,478,586

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:448125 1 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS DISTRICT:01 COUNTY:COLLIER ROADWAY ID:03000059 PROJECT LENGTH: .501MI TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 *NON-SIS*								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	0	0	719,046	0	0	0	0	719,046
TOTAL 448125 1	0	5,000	719,046	0	0	0	0	724,046
TOTAL PROJECT:	0	5,000	719,046	0	0	0	0	724,046

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:448127 1 PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS DISTRICT:01 COUNTY:COLLIER ROADWAY ID:03000039 PROJECT LENGTH: 1.667MI TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS*								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LF	125,000	0	0	0	0	0	0	125,000
SU	0	3,659	0	0	0	0	0	3,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
SU	0	0	1,043,099	0	0	0	0	1,043,099
TOTAL 448127 1	125,000	3,659	1,043,099	0	0	0	0	1,171,758
TOTAL PROJECT:	125,000	3,659	1,043,099	0	0	0	0	1,171,758

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
ITEM NUMBER:448693 1 PROJECT DESCRIPTION:SR 29 WILDLIFE DETECTION N OIL WELL ROAD DISTRICT:01 COUNTY:COLLIER ROADWAY ID:03080000 PROJECT LENGTH: 1.600MI TYPE OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 *SIS*								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	75	67,752	0	0	0	0	0	67,827
DITS	0	600,000	0	0	0	0	0	600,000
DS	103,592	0	0	0	0	0	0	103,592
TOTAL 448693 1	103,667	667,752	0	0	0	0	0	771,419
TOTAL PROJECT:	103,667	667,752	0	0	0	0	0	771,419



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ITEM NUMBER:448797 1	PROJECT DESCRIPTION:WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB						*SIS*
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:03175037	PROJECT LENGTH: 1.133MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,000		0	0	0	0	2,000
DIH	50	950		0	0	0	0	1,000
DS	444,002	0		0	0	0	0	444,002
TOTAL 448797 1	444,052	2,950		0	0	0	0	447,002
TOTAL PROJECT:	444,052	2,950		0	0	0	0	447,002

ITEM NUMBER:449140 1	PROJECT DESCRIPTION:SR 84 AT RICH KING MEMORIAL GREENWAY TRAIL CROSSING PHB						*NON-SIS*
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:03001000	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	793,237	0		0	0	0	0	793,237
DDR	8,108	0		0	0	0	0	8,108
DIH	0	1,000		0	0	0	0	1,000
DS	90,558	0		0	0	0	0	90,558
TOTAL 449140 1	891,903	1,000		0	0	0	0	892,903
TOTAL PROJECT:	891,903	1,000		0	0	0	0	892,903

ITEM NUMBER:450909 1	PROJECT DESCRIPTION:US 41 FROM GOLDEN GATE PARKWAY TO THE GORDON RIVER BRIDGE						*NON-SIS*
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:03010000	PROJECT LENGTH: 2.834MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	20,000		0	0	0	0	20,000
TOTAL 450909 1	0	20,000		0	0	0	0	20,000
TOTAL PROJECT:	0	20,000		0	0	0	0	20,000
TOTAL DIST: 01	194,773,708	54,281,250	1,890,645	2,487,796	328,500	34,101,775	0	287,863,674
TOTAL HIGHWAYS	194,773,708	54,281,250	1,890,645	2,487,796	328,500	34,101,775	0	287,863,674



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 AVIATION

ITEM NUMBER:446353 1 PROJECT DESCRIPTION:NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	0	7,500,000	0	0	0	0	0	7,500,000
LFR	0	7,500,000	0	0	0	0	0	7,500,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	0	0	0	0	2,500,000	0	2,500,000
DPTO	0	0	0	0	2,500,000	0	0	2,500,000
TOTAL 446353 1	0	15,000,000	0	0	2,500,000	2,500,000	0	20,000,000
TOTAL PROJECT:	0	15,000,000	0	0	2,500,000	2,500,000	0	20,000,000

ITEM NUMBER:450766 1 PROJECT DESCRIPTION:MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	9,511	0	0	0	0	0	9,511
FAA	0	171,198	0	0	0	0	0	171,198
LF	0	9,511	0	0	0	0	0	9,511
TOTAL 450766 1	0	190,220	0	0	0	0	0	190,220
TOTAL PROJECT:	0	190,220	0	0	0	0	0	190,220
TOTAL DIST: 01	0	15,190,220	0	0	2,500,000	2,500,000	0	20,190,220
TOTAL AVIATION	0	15,190,220	0	0	2,500,000	2,500,000	0	20,190,220



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TRANSIT

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ITEM NUMBER:448065 2
 DISTRICT:01
 ROADWAY ID:

PROJECT DESCRIPTION:COLLIER AREA TRANSIT MAINTENANCE BUILDING
 COUNTY:COLLIER
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSIT IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
FTAT	0	3,000,000		0	0	0	0	3,000,000
SU	0	3,000,000		0	0	0	0	3,000,000
TOTAL 448065 2	0	6,000,000		0	0	0	0	6,000,000
TOTAL PROJECT:	0	6,000,000		0	0	0	0	6,000,000
TOTAL DIST: 01	0	6,000,000		0	0	0	0	6,000,000
TOTAL TRANSIT	0	6,000,000		0	0	0	0	6,000,000



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MISCELLANEOUS

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ITEM NUMBER: 412918 3
 DISTRICT: 01
 ROADWAY ID:

PROJECT DESCRIPTION: COLLIER COUNTY ASSET MAINTENANCE
 COUNTY: COLLIER
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,421			0	0	0	0	20,421
DIH	0	1,000		0	0	0	0	1,000
TOTAL 412918 3	20,421	1,000		0	0	0	0	21,421
TOTAL PROJECT:	20,421	1,000		0	0	0	0	21,421
TOTAL DIST: 01	20,421	1,000		0	0	0	0	21,421
TOTAL MISCELLANEOUS	20,421	1,000		0	0	0	0	21,421
GRAND TOTAL	194,794,129	75,472,470	1,890,645	2,487,796	2,828,500	36,601,775	0	314,075,315

