

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2024 THROUGH FY2028 SUMMARY OF CHANGES

Project Number	Phase Type	Category	County	Work Mix	Project Description	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate	Notes
417540-6	ROW	Additions	COLLIER	0213	SR 29 FROM N OF NEW MARKET RD TO SR 82		\$0	2025	\$2,056,897	ADD LANES & RECONSTRUCT PROJECT. Additional ROW and Utilities funds
417540-6	Utilities	Additions	COLLIER	0213	SR 29 FROM N OF NEW MARKET RD TO SR 82		\$0	2025	\$576,000	
435110-2	Design	Additions	COLLIER	0213	OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE		\$0	2028	\$3,001,000	Design phase added-add lanes, reconstruct, Safety
441512-1	ROW	Additions	COLLIER	0012	SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR		\$0	2024	\$721,200	additional ROW funds-resurfacing
441512-1		Additions	COLLIER	0012			\$0	2024	\$228,000	
441512-1		Additions	COLLIER	0012			\$0	2024	\$1,744,355	
445296-3	Design	Additions	COLLIER	1070	I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD		\$0	2024	\$5,000	Landscaping Design
445296-3	Construction	Additions	COLLIER	1070	I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD		\$0	2024	\$390,000	Landscaping Construction
445296-3	CEI	Additions	COLLIER	1070	I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD		\$0	2024	\$5,000	Landscaping CEI
445460-1	Design	Additions	COLLIER	0022	CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112		\$0	2024	\$620,972	GFBZ Marco Island Bridge replacement. Design, Construction and CEI phases have been funded
445460-1	Construction	Additions	COLLIER	0022			\$0	2027	\$4,777,350	
445460-1	Utilities	Additions	COLLIER	0022			\$0	2027	\$1,500,000	
445460-1	CEI	Additions	COLLIER	0022			\$0	2027	\$948,790	
446412-1	Construction Grant	Additions	COLLIER	0221	CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD		\$0	2024	\$1,600,000	CIGP-Design phase swapped for CST phase
446550-2	Construction	Additions	COLLIER	0205	SHADOWLAWN ELEMENTARY - SRTS		\$0	2025	\$671,573	CST Phase added - new FM is 446550-2
446550-2	CEI	Additions	COLLIER	0205	SHADOWLAWN ELEMENTARY - SRTS		\$0	2025	\$99,943	CEI Phase added - new FM is 446550-2
448126-2	Construction	Additions	COLLIER	0205	GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS		\$0	2025	\$461,440	CST phases added 2020 priority # 4A
448126-2	CEI	Additions	COLLIER	0205			\$0	2025	\$74,216	CEI phases added 2020 priority # 4A
448128-2	Construction	Additions	COLLIER	0205	PINE ST SIDEWALKS FROM BECCA AVE TO US 41		\$0	2025	\$230,879	LAP. CST phases added 2020 priority # 4B
448128-2	CEI	Additions	COLLIER	0205	PINE ST SIDEWALKS FROM BECCA AVE TO US 41		\$0	2025	\$39,632	LAP.CEI phases added 2020 priority # 4B
448130-1	Construction	Additions	COLLIER	0205	GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS		\$0	2028	\$1,046,045	CST phases added 2020 priority # 6
448130-1	CEI	Additions	COLLIER	0205			\$0	2028	\$157,907	CEI phases added 2020 priority # 6
449581-1	Construction	Additions	COLLIER	0750	ITS VEHICLE DETECTION UPDATE		\$0	2028	\$991,000	new ITS project 2021 Priority #4
449581-1	CEI	Additions	COLLIER	0750	ITS VEHICLE DETECTION UPDATE		\$0	2028	\$1,000	new ITS project 2021 Priority #4
451272-1	Design	Additions	COLLIER	0012	SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41		\$0	2024	\$773,567	new Resurfacing project-Design - 1.18mls
451272-1	Construction	Additions	COLLIER	0012	SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41		\$0	2026	\$3,342,056	new Resurfacing project-CST - 1.18mls.
451272-1	CEI	Additions	COLLIER	0012	SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41		\$0	2026	\$405,194	new Resurfacing project-CEI - 1.18mls
451275-1	Design	Additions	COLLIER	0012	SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75		\$0	2024	\$638,573	Resurfacing project-Design - 3.2 miles
451275-1	Construction	Additions	COLLIER	0012	SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75		\$0	2026	\$3,171,125	Resurfacing project-CST - 3.2 miles
451275-1	CEI	Additions	COLLIER	0012	SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75		\$0	2026	\$388,850	Resurfacing project-CEI - 3.2 miles
451276-1	Design	Additions	COLLIER	0012	SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298		\$0	2024	\$878,340	Resurfacing project-Design - 5 miles
451276-1	Construction	Additions	COLLIER	0012	SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298		\$0	2026	\$4,670,442	Resurfacing project-CST - 5 miles
451276-1	CEI	Additions	COLLIER	0012	SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298		\$0	2026	\$474,893	Resurfacing project-CEI - 5 miles
451277-1	Design	Additions	COLLIER	0012	SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE NO 030304		\$0	2024	\$875,428	Resurfacing project-Design - 5.6 miles
451277-1	Construction	Additions	COLLIER	0012			\$0	2026	\$4,135,366	Resurfacing project-CST - 5.6 miles
451277-1	CEI	Additions	COLLIER	0012			\$0	2026	\$509,840	Resurfacing project-CEI - 5.6 miles

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451278-1	Design	Additions	COLLIER	0012	SR 29 FROM S OF CR 846 TO N OF NEW MARKET RD		\$0	2025	\$1,420,448	Resurfacing Project-Design,3.14 miles
451279-1	Design	Additions	COLLIER	0012	SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE		\$0	2024	\$540,482	Resurfacing Project-Design,1.7 miles
451279-1	Construction	Additions	COLLIER	0012	SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE		\$0	2026	\$1,763,415	Resurfacing Project-CST,1.7 miles
451279-1	CEI	Additions	COLLIER	0012	SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE		\$0	2026	\$191,016	Resurfacing Project-CST,1.7 miles
451283-1	Construction	Additions	COLLIER	0020	16TH ST BRIDGE NE FROM GOLDEN GATE FROM 12TH AVE NE		\$0	2024	\$4,710,000	CST phase for the 16th St Bridge
451283-1	CEI	Additions	COLLIER	0020			\$0	2024	\$5,000	CEI phase for the 16th St Bridge
451492-1	Capital Grant	Additions	COLLIER	8205	NAPLES AIRPORT TAXIWAY B & C LIGHTING UPGRADE		\$0	2024	\$136,000	Aviation Preservation Project
451525-1	Construction Grant	Additions	COLLIER	0221	IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS		\$0	2024	\$818,575	SCOP Grant Award-widen/resurface lanes/shoulders
451542-1	Design	Additions	COLLIER	0205	IMMOKALEE SIDEWALKS		\$0	2027	\$182,000	new project: Priority #1 2022, Design
451543-1	Design	Additions	COLLIER	0205	BAYSHORE CRA SIDEWALK		\$0	2027	\$28,669	new project: Priority #2 2022, Design
452052-1	Design	Additions	COLLIER	0107	EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS		\$0	2028	\$426,466	new project: Priority #5 2022, Design, FDOT Managed
452064-1	Design	Additions	COLLIER	0205	MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE		\$0	2028	\$156,000	new project: Priority #3 2022, Design Phase, sidewalks
452065-1	Design	Additions	COLLIER	0205	GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW		\$0	2028	\$36,672	new project: Priority #4 2022, Design
452129-1	Capital Grant	Additions	COLLIER	8205	NAPLES AIRPORT INTERIOR PERIMETER ROADS		\$0	2024	\$112,500	Airport Presevation project
452207-1	Design	Additions	COLLIER	0106	VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41		\$0	2028	\$101,000	new project: Priority #10 in 2022, Vanderbilt Beach Rd, 10 ft asphalt path along north side of road. Design
452208-1	Design	Additions	COLLIER	0205	106TH AVE N FROM VANDERBILT DR TO US41		\$0	2027	\$73,000	new project: Priority #7 2022, Design
452209-1	Construction	Additions	COLLIER	0107	BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD		\$0	2027	\$802,475	new project: Priority #6 2022, Design, Bike Lanes
452210-1	Design	Additions	COLLIER	0205	109TH AVE N FROM VANDERBILT DR TO US41		\$0	2027	\$73,000	new project: Priority #9 2022, Design
452211-1	Design	Additions	COLLIER	0205	108TH AVE N FROM VANDERBILT DR TO US 41		\$0	2027	\$73,000	new project: Priority #8 2022, Design
452247-1	Design	Additions	COLLIER	0543	IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD		\$0	2026	\$750,000	CIGP Grant Award: new project, Design
452247-1	Construction	Additions	COLLIER	0543	IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD		\$0	2028	\$10,249,000	CIGP Grant Award: new project, CST
452248-1	Design	Additions	COLLIER	0551	IMMOKALEE RD AT LIVINGSTON RD		\$0	2024	\$2,500,000	CIGP Grant Award: new project, Design
452249-1	Design	Additions	COLLIER	0213	RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD		\$0	2025	\$2,880,000	CIGP Grant Award: new project, Design
447514-1	PD&E	Advances	COLLIER	0106	LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE	2026	\$1,100,000	2024	\$1,100,000	advanced from FY26 to FY 24
417540-5	ROW	Defers	COLLIER	0002	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W	2024	\$6,229,712	2025	\$7,063,557	deferred from FY24 to FY25. Location and design concept approval (LDCA) is in 18 months from now which is pushing out the schedule.
441512-1	Construction	Defers	COLLIER	0012	SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR	2024	\$12,108,726	2027	\$14,605,095	Some proposed items fell outside of the existing ROW, so a ROW phase needed to be added, which in turn pushed out the existing project schedule.
441512-1	CEI	Defers	COLLIER	0012	SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR	2024	\$1,056	2027	\$1,630,587	Some proposed items fell outside of the existing ROW, so a ROW phase needed to be added, which in turn pushed out the existing project schedule.
446250-1	Construction	Deletions	COLLIER	0750	FIBER OPTIC & FPL	2025	\$272,725		\$0	MPO Requested-SU Funds returned to Box
446250-1	CEI	Deletions	COLLIER	0750	FIBER OPTIC & FPL	2025	\$1,000		\$0	MPO Requested-SU Funds returned to Box
446412-1	Design Grant	Deletions	COLLIER	0221	CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD	2024	\$1,600,000		\$0	Collier funded Design phase & requested to Swap Design Funds for CST funds

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446550-1	Construction	Deletions	COLLIER	0205	SHADOWLAWN ELEMENTARY - SRTS	2025	\$671,573		\$0	CST & CEI PHASES - new FM is 446550-2
446550-1	CEI	Deletions	COLLIER	0205	SHADOWLAWN ELEMENTARY - SRTS	2025	\$99,943		\$0	CST & CEI PHASES - new FM is 446550-2
448126-1	Construction	Deletions	COLLIER	0205	GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS	2025	\$461,440		\$0	CST & CEI PHASES - new FM is 448126-2
448126-1	CEI	Deletions	COLLIER	0205		2025	\$74,216		\$0	CST & CEI PHASES - new FM is 448126-2
448128-1	Construction	Deletions	COLLIER	0205	PINE ST SIDEWALKS FROM BECCA AVE TO US 41	2025	\$230,879		\$0	CST & CEI PHASES - new FM is 448128-2
448128-1	CEI	Deletions	COLLIER	0205	PINE ST SIDEWALKS FROM BECCA AVE TO US 41	2025	\$39,632		\$0	CST & CEI PHASES - new FM is 448128-2
435111-2	Construction	Moved in	COLLIER	0218	SR 951 FROM MANATEE RD TO N OF TOWER RD	2099	\$0	2028	\$10,578,878	CST phase was Deferred last yr & brought back into the WP this year
435111-2	Utilities	Moved in	COLLIER	0218	SR 951 FROM MANATEE RD TO N OF TOWER RD	2099	\$0	2028	\$2,395,999	CST phase was Deferred last yr & brought back into the WP this year
435111-2	CEI	Moved in	COLLIER	0218	SR 951 FROM MANATEE RD TO N OF TOWER RD	2099	\$0	2028	\$1,909,500	CEI phase was Deferred last yr & brought back into the WP this year
446361-1	Capital Grant	Moved Back	COLLIER	8211	IMMOKALEE REGIONAL ARPT FUEL FARM	2027	\$800,000		\$0	Moved into FY23-current year-Aviation Operational Revenue
446362-1	Capital Grant	Moved Back	COLLIER	8211	MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION	2024	\$300,000		\$0	Moved into FY23-current year - Aviation Operational Revenue
440436-1	Design	Roll Forwards	COLLIER	0107	ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION		\$0	2025	\$45,362	Design Deferred from FY23 to FY25, CST in FY27