

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



DETAIL REPORT - COLLIER COUNTY

AS OF **11/17/2022-9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR			\$10,000		
	FAA			\$180,000		
	LF			\$10,000		
<b>Total for Project 441784-1</b>				<b>\$200,000</b>		

**446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Administration	DDR				\$2,500,000	
	DPTO			\$2,500,000		\$2,500,000
<b>Total for Project 446353-1</b>				<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>

**446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$600,000		
	LF			\$150,000		
<b>Total for Project 446360-1</b>				<b>\$750,000</b>		

**446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO			\$515,000		
	FAA			\$9,270,000		
	LF			\$515,000		
<b>Total for Project 446385-1</b>				<b>\$10,300,000</b>		

**448717-1 - IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$8,335				
	FAA	\$150,030				
	LF	\$8,335				
<b>Total for Project 448717-1</b>		<b>\$166,700</b>				

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**450316-1 - MARCO ISLAND AIRPORT JET-A REFUELER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR		\$200,000			
	LF		\$50,000			
<b>Total for Project 450316-1</b>			<b>\$250,000</b>			

**450766-1 - MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$505,000				
	FAA	\$1,040,000				
	LF	\$505,000				
<b>Total for Project 450766-1</b>		<b>\$2,050,000</b>				

**451492-1 - NAPLES AIRPORT TAXIWAY B & C LIGHTING UPGRADE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$136,000				
	FAA	\$534,000				
	LF	\$136,000				
<b>Total for Project 451492-1</b>		<b>\$806,000</b>				

**452129-1 - NAPLES AIRPORT INTERIOR PERIMETER ROADS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DDR	\$112,500				
	FAA	\$2,025,000				
	LF	\$112,500				
<b>Total for Project 452129-1</b>		<b>\$2,250,000</b>				

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Freight Logistics And Passenger Operations Program: Intermodal**

**446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION**

Type of Work: AVIATION CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Capital	DPTO				\$3,000,000	
<b>Total for Project 446358-1</b>					<b>\$3,000,000</b>	

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DU	\$379,787	\$484,276	\$581,826	\$657,432	\$404,525
	LF	\$379,787	\$484,276	\$581,826	\$657,432	\$404,525
<b>Total for Project 410120-1</b>		<b>\$759,574</b>	<b>\$968,552</b>	<b>\$1,163,652</b>	<b>\$1,314,864</b>	<b>\$809,050</b>

**410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR			\$1,259,254	\$1,297,031	\$1,335,942
	DPTO	\$1,191,631	\$1,222,576			
	LF	\$1,191,631	\$1,222,576	\$1,259,254	\$1,297,031	\$1,335,942
<b>Total for Project 410139-1</b>		<b>\$2,383,262</b>	<b>\$2,445,152</b>	<b>\$2,518,508</b>	<b>\$2,594,062</b>	<b>\$2,671,884</b>

**410146-1 - COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$3,768,148	\$4,136,463	\$4,550,109	\$4,741,514	\$6,590,514
	LF	\$942,037	\$1,034,116	\$1,137,527	\$1,185,379	\$1,647,629
<b>Total for Project 410146-1</b>		<b>\$4,710,185</b>	<b>\$5,170,579</b>	<b>\$5,687,636</b>	<b>\$5,926,893</b>	<b>\$8,238,143</b>

**410146-2 - COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	FTA	\$676,430	\$798,900	\$500,000	\$75,490	\$1,183,080
	LF	\$676,430	\$798,900	\$500,000	\$75,490	\$1,183,080
<b>Total for Project 410146-2</b>		<b>\$1,352,860</b>	<b>\$1,597,800</b>	<b>\$1,000,000</b>	<b>\$150,980</b>	<b>\$2,366,160</b>

**434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	FTA	\$509,334	\$560,267	\$616,294	\$592,009	\$708,668
	LF	\$127,333	\$140,067	\$154,073	\$148,002	\$177,167
<b>Total for Project 434030-1</b>		<b>\$636,667</b>	<b>\$700,334</b>	<b>\$770,367</b>	<b>\$740,011</b>	<b>\$885,835</b>

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**448810-1 - 5310 CAPITAL COLLIER COUNTY BOCC (CAT) - BONITA SPRINGS UZA**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DPTO	\$990				
	DU	\$7,920				
	LF	\$990				
<b>Total for Project 448810-1</b>		<b>\$9,900</b>				

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

Type of Work: TOLL PLAZA

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	TO02	\$5,463,204	\$5,624,658	\$5,790,401	\$5,963,247	\$6,141,277
<b>Total for Project 000151-1</b>		<b>\$5,463,204</b>	<b>\$5,624,658</b>	<b>\$5,790,401</b>	<b>\$5,963,247</b>	<b>\$6,141,277</b>

**412666-1 - COLLIER COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR		\$431,959	\$451,263	\$274,631	\$52,172
	DITS	\$413,822		\$200,000	\$471,990	
<b>Total for Project 412666-1</b>		<b>\$413,822</b>	<b>\$431,959</b>	<b>\$651,263</b>	<b>\$746,621</b>	<b>\$52,172</b>

**413627-1 - CITY OF NAPLES TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$130,163	\$136,656	\$141,902	\$114,403	\$153,459
	DITS				\$33,117	
<b>Total for Project 413627-1</b>		<b>\$130,163</b>	<b>\$136,656</b>	<b>\$141,902</b>	<b>\$147,520</b>	<b>\$153,459</b>

**417540-2 - SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	ACNP	\$1,300,000				
	DI	\$6,140,000				
<b>Total for Project 417540-2</b>		<b>\$7,440,000</b>				

**417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP	\$250,950	\$6,541,994			
	BNIR	\$98,543	\$521,563			
Environmental	TALT	\$250,000	\$60,000			
<b>Total for Project 417540-5</b>		<b>\$599,493</b>	<b>\$7,123,557</b>			

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	ACNP		\$318,956			
	DI		\$803,000	\$1,253,897		
Railroad & Utilities	DI		\$576,000			
Construction	ACNP				\$4,504,002	
	DI				\$32,128,568	
Environmental	TALT		\$75,000	\$225,000		
<b>Total for Project 417540-6</b>			<b>\$1,772,956</b>	<b>\$1,478,897</b>	<b>\$36,632,570</b>	

**425843-2 - I-75 (SR 93) AT SR 951**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Environmental	TALT	\$100,000				
<b>Total for Project 425843-2</b>		<b>\$100,000</b>				

**435043-1 - COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	BRRP	\$200,000				
Construction	BRRP		\$1,683,806			
	DIH		\$5,290			
<b>Total for Project 435043-1</b>		<b>\$200,000</b>	<b>\$1,689,096</b>			

**435110-2 - OLD US 41 FROM US 41 TO LEE/COLLIER COUNTY LINE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$3,001,000
<b>Total for Project 435110-2</b>						<b>\$3,001,000</b>

**435111-2 - SR 951 FROM MANATEE RD TO N OF TOWER RD**

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2024	2025	2026	2027	2028
Railroad & Utilities	DS					\$600,000
	LF					\$1,795,999
Construction	DIH					\$11,590
	DS					\$12,302,938
	LF					\$173,850
<b>Total for Project 435111-2</b>						<b>\$14,884,377</b>



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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63**

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2024	2025	2026	2027	2028
Capital	DSB2	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	
<b>Total for Project 435389-1</b>		<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	

**437103-1 - COLLIER TMC OPS FUND COUNTY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$79,500	\$79,500	\$79,500		
<b>Total for Project 437103-1</b>		<b>\$79,500</b>	<b>\$79,500</b>	<b>\$79,500</b>		

**437104-1 - NAPLES TMC OPERATIONS FUNDING CITY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	DDR	\$28,500	\$28,500	\$28,500		
<b>Total for Project 437104-1</b>		<b>\$28,500</b>	<b>\$28,500</b>	<b>\$28,500</b>		

**437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CM			\$452,561		
<b>Total for Project 437925-1</b>				<b>\$452,561</b>		

**440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$45,362			
Construction	SU				\$349,407	
<b>Total for Project 440436-1</b>			<b>\$45,362</b>		<b>\$349,407</b>	

**440437-1 - SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU	\$687,130				
	TALU	\$1,293,619				
<b>Total for Project 440437-1</b>		<b>\$1,980,749</b>				

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**441512-1 - SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	DDR		\$1,743,355			
	DIH	\$78,000	\$150,000			
	DS	\$122,200	\$600,000			
Construction	ACNR				\$9,296,061	
	DIH				\$1,123	
	SA				\$6,938,498	
<b>Total for Project 441512-1</b>		<b>\$200,200</b>	<b>\$2,493,355</b>		<b>\$16,235,682</b>	

**443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU		\$700,872			
	TALU		\$99,588			
<b>Total for Project 443375-3</b>			<b>\$800,460</b>			

**443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$200,668			
	TALU		\$372,007			
<b>Total for Project 443375-4</b>			<b>\$572,675</b>			

**444008-4 - I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DS		\$1,058,000			
	DSB2		\$21,849,677			
<b>Total for Project 444008-4</b>			<b>\$22,907,677</b>			

**445296-3 - I-75 (SR 93) FROM GOLDEN GATE PKWY TO PINE RIDGE RD**

Type of Work: LANDSCAPING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$5,000				
Construction	DDR	\$390,000				
	DIH	\$5,000				
<b>Total for Project 445296-3</b>		<b>\$400,000</b>				

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	GFBZ	\$465,729				
	LF	\$155,243				
Railroad & Utilities	GFBR				\$1,150,000	
	LF				\$350,000	
Construction	GFBR				\$4,300,221	
	LF				\$1,425,919	
<b>Total for Project 445460-1</b>		<b>\$620,972</b>			<b>\$7,226,140</b>	

**446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SA		\$136,981			
	SU		\$564,019			
<b>Total for Project 446251-1</b>			<b>\$701,000</b>			

**446253-1 - BICYCLE DETECTION CITY OF NAPLES ITS**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$67,429				
<b>Total for Project 446253-1</b>		<b>\$67,429</b>				

**446254-1 - VEHICLE COUNT STATION COLLIER COUNTY ITS**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$312,562			
<b>Total for Project 446254-1</b>			<b>\$312,562</b>			

**446317-1 - HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$892,211				
<b>Total for Project 446317-1</b>		<b>\$892,211</b>				

**446317-2 - MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR**

Type of Work: ROUNDABOUT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$126,000			
Construction	SU			\$726,533		
<b>Total for Project 446317-2</b>			<b>\$126,000</b>	<b>\$726,533</b>		

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

Highways

**446323-2 - CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACSU	\$1,321,000				
<b>Total for Project 446323-2</b>		<b>\$1,321,000</b>				

**446338-1 - VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$4,214,438				
	TRIP	\$3,134,906				
	TRWR	\$1,079,532				
<b>Total for Project 446338-1</b>		<b>\$8,428,876</b>				

**446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF		\$2,750,000			
	TRIP		\$381,063			
	TRWR		\$2,368,937			
<b>Total for Project 446341-1</b>			<b>\$5,500,000</b>			

**446342-1 - TRAFFIC CONTROL COLLIER COUNTY ITS**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$116,000				
Construction	SU		\$778,000			
<b>Total for Project 446342-1</b>		<b>\$116,000</b>	<b>\$778,000</b>			

**446412-1 - CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CIGP	\$1,600,000				
	LF	\$1,600,000				
<b>Total for Project 446412-1</b>		<b>\$3,200,000</b>				

**446451-1 - US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2024	2025	2026	2027	2028
Right of Way	SU		\$286,693			
Construction	SU				\$1,328,857	
<b>Total for Project 446451-1</b>			<b>\$286,693</b>		<b>\$1,328,857</b>	

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**446550-2 - SHADOWLAWN ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SR2T		\$771,516			
<b>Total for Project 446550-2</b>			<b>\$771,516</b>			

**447514-1 - LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
PD & E	TLWR	\$1,100,000				
<b>Total for Project 447514-1</b>		<b>\$1,100,000</b>				

**447556-1 - I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNP	\$32,817,959				
<b>Total for Project 447556-1</b>		<b>\$32,817,959</b>				

**448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$320,409			
Construction	CARU				\$714,890	
	SU				\$890,749	
	TALU				\$503,165	
<b>Total for Project 448069-1</b>			<b>\$320,409</b>		<b>\$2,108,804</b>	

**448125-1 - IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$719,046				
<b>Total for Project 448125-1</b>		<b>\$719,046</b>				

**448126-2 - GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$162,456			
	TALU		\$373,200			
<b>Total for Project 448126-2</b>			<b>\$535,656</b>			

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

Highways

**448127-1 - COLLIER ALTERNATE - MULTIPLE SEGMENTS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$1,043,099				
<b>Total for Project 448127-1</b>		<b>\$1,043,099</b>				

**448128-2 - PINE ST SIDEWALKS FROM BECCA AVE TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU		\$270,511			
<b>Total for Project 448128-2</b>			<b>\$270,511</b>			

**448129-1 - NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$300,264				
Construction	CARU			\$714,890		
	SU			\$191,556		
	TALU			\$456,768		
<b>Total for Project 448129-1</b>		<b>\$300,264</b>		<b>\$1,363,214</b>		

**448130-1 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$267,511		
Construction	TALT					\$1,203,952
<b>Total for Project 448130-1</b>				<b>\$267,511</b>		<b>\$1,203,952</b>

**448131-1 - NAPLES SIDEWALKS ON 26TH AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU	\$55,000				
Construction	SU			\$678,588		
<b>Total for Project 448131-1</b>		<b>\$55,000</b>		<b>\$678,588</b>		

**448929-1 - SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	DDR		\$452,557			
	DIH		\$5,290			
	SA		\$3,887,503			
<b>Total for Project 448929-1</b>			<b>\$4,345,350</b>			

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**448930-1 - SR 90 (US 41) FROM N OF THOMASSON DR TO S OF SOUTHWEST BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	ACNR		\$9,498,492			
	CM		\$227,099			
	DDR		\$701,815			
	DIH		\$5,290			
<b>Total for Project 448930-1</b>			<b>\$10,432,696</b>			

**449397-1 - VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	SU			\$431,000		
<b>Total for Project 449397-1</b>				<b>\$431,000</b>		

**449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SR2T		\$185,673			
Construction	SR2T				\$850,496	
<b>Total for Project 449484-1</b>			<b>\$185,673</b>		<b>\$850,496</b>	

**449514-1 - 91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU		\$169,216			
Construction	SU				\$609,209	
	TALU				\$359,033	
<b>Total for Project 449514-1</b>			<b>\$169,216</b>		<b>\$968,242</b>	

**449526-1 - ITS FIBER OPTIC & FPL**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU			\$831,000		
<b>Total for Project 449526-1</b>				<b>\$831,000</b>		

**449581-1 - ITS VEHICLE DETECTION UPDATE**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	CARU					\$714,890
	SU					\$277,110
<b>Total for Project 449581-1</b>						<b>\$992,000</b>

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**451272-1 - SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$772,567				
Construction	DDR			\$3,227,448		
	DS			\$519,802		
<b>Total for Project 451272-1</b>		<b>\$773,567</b>		<b>\$3,747,250</b>		

**451275-1 - SR 29 FROM N OF BRIDGE NO 030299 TO S OF I-75**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$637,573				
Construction	DDR			\$3,559,975		
<b>Total for Project 451275-1</b>		<b>\$638,573</b>		<b>\$3,559,975</b>		

**451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$877,340				
Construction	ACPR			\$3,919,562		
	DDR			\$474,893		
	DS			\$750,880		
<b>Total for Project 451276-1</b>		<b>\$878,340</b>		<b>\$5,145,335</b>		

**451277-1 - SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE NO 030304**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$1,000				
	DS	\$874,428				
Construction	DDR			\$4,645,206		
<b>Total for Project 451277-1</b>		<b>\$875,428</b>		<b>\$4,645,206</b>		

**451278-1 - SR 29 FROM S OF CR 846 TO N OF NEW MARKET RD**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DDR		\$1,420,448			
<b>Total for Project 451278-1</b>			<b>\$1,420,448</b>			



**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**451279-1 - SR 29 FROM N OF SR 82 TO HENDRY COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	DIH	\$4,000				
	DS	\$536,482				
Construction	DS			\$1,046,287		
	SA			\$908,144		
<b>Total for Project 451279-1</b>		<b>\$540,482</b>		<b>\$1,954,431</b>		

**451283-1 - 16TH ST BRIDGE NE FROM GOLDEN GATE FROM 12TH AVE NE**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU	\$4,715,000				
<b>Total for Project 451283-1</b>		<b>\$4,715,000</b>				

**451525-1 - IMMOKALEE RD (CR 846) SHOULDER IMPROVEMENTS**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	LF	\$180,086				
	SCRC	\$818,575				
<b>Total for Project 451525-1</b>		<b>\$998,661</b>				

**451542-1 - IMMOKALEE SIDEWALKS**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$182,000	
<b>Total for Project 451542-1</b>					<b>\$182,000</b>	

**451543-1 - BAYSHORE CRA SIDEWALK**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$28,669	
<b>Total for Project 451543-1</b>					<b>\$28,669</b>	

**452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$426,466
<b>Total for Project 452052-1</b>						<b>\$426,466</b>

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

Highways

**452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$156,000
<b>Total for Project 452064-1</b>						<b>\$156,000</b>

**452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$36,672
<b>Total for Project 452065-1</b>						<b>\$36,672</b>

**452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU					\$101,000
<b>Total for Project 452207-1</b>						<b>\$101,000</b>

**452208-1 - 106TH AVE N FROM VANDERBILT DR TO US41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$73,000	
<b>Total for Project 452208-1</b>						<b>\$73,000</b>

**452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Construction	SU				\$802,475	
<b>Total for Project 452209-1</b>						<b>\$802,475</b>

**452210-1 - 109TH AVE N FROM VANDERBILT DR TO US41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$73,000	
<b>Total for Project 452210-1</b>						<b>\$73,000</b>

**452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU				\$73,000	
<b>Total for Project 452211-1</b>						<b>\$73,000</b>

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Highways**

**452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD**

Type of Work: PAVE SHOULDERS

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP			\$750,000		
	LF			\$750,000		
Construction	CIGP					\$5,622,031
	LF					\$10,249,000
	TRIP					\$4,624,331
	TRWR					\$2,638
<b>Total for Project 452247-1</b>				<b>\$1,500,000</b>		<b>\$20,498,000</b>

**452248-1 - IMMOKALEE RD AT LIVINGSTON RD**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP	\$75,042				
	LF	\$2,500,000				
	TRIP	\$1,792,297				
	TRWR	\$632,661				
<b>Total for Project 452248-1</b>		<b>\$5,000,000</b>				

**452249-1 - RANDALL BLVD FROM 8TH ST NE TO EVERGLADES BLVD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	CIGP		\$1,118,890			
	LF		\$2,880,000			
	TRIP		\$1,761,110			
<b>Total for Project 452249-1</b>			<b>\$5,760,000</b>			

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

Maintenance

**408261-1 - COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$35,000				
<b>Total for Project 408261-1</b>		<b>\$35,000</b>				

**408262-1 - COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$50,000				
<b>Total for Project 408262-1</b>		<b>\$50,000</b>				

**412574-1 - COLLIER COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$386,913				
<b>Total for Project 412574-1</b>		<b>\$386,913</b>				

**412918-2 - COLLIER COUNTY ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$2,928,898	\$2,913,898	\$3,083,010	\$200,000	
<b>Total for Project 412918-2</b>		<b>\$2,928,898</b>	<b>\$2,913,898</b>	<b>\$3,083,010</b>	<b>\$200,000</b>	

**413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	D	\$165,567				
<b>Total for Project 413537-1</b>		<b>\$165,567</b>				

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

Miscellaneous

**448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN**

Type of Work: SIDEWALK

Phase	Fund Code	2024	2025	2026	2027	2028
Preliminary Engineering	SU			\$24,570		
	TALU			\$405,430		
<b>Total for Project 448265-1</b>				<b>\$430,000</b>		

**452200-3 - ELECTRONIC VEHICLE INFRASTRUCTURE DEPLOYMENT PLANT PHASE II-IMMOKALEE**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Fund Code	2024	2025	2026	2027	2028
Operations	GFEV		\$1,500,000			
Capital	GFEV	\$900,000				
<b>Total for Project 452200-3</b>		<b>\$900,000</b>	<b>\$1,500,000</b>			

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Transportation Planning**

**439314-4 - COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL	\$808,974				
	SU	\$350,000				
<b>Total for Project 439314-4</b>		<b>\$1,158,974</b>				

**439314-5 - COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL		\$818,359	\$827,931		
	SU		\$350,000	\$350,000		
<b>Total for Project 439314-5</b>			<b>\$1,168,359</b>	<b>\$1,177,931</b>		

**439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2024	2025	2026	2027	2028
Planning	PL				\$827,931	\$827,931
<b>Total for Project 439314-6</b>					<b>\$827,931</b>	<b>\$827,931</b>

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 17, 2022**

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District One

## Fund Codes

<b>Federal</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>	<b>ACPR - AC - PROTECT GRANT PGM</b>
	<b>ACSU - ADVANCE CONSTRUCTION (SU)</b>	<b>CARU - CARB FOR URB. AREA &gt; THAN 200K</b>	<b>CM - CONGESTION MITIGATION - AQ</b>
	<b>DU - STATE PRIMARY/FEDERAL REIMB</b>	<b>FAA - FEDERAL AVIATION ADMIN</b>	<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>
	<b>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</b>	<b>GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM</b>	<b>GFEV - GEN. FUND EVEHICLE CHARG. PGM</b>
	<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>	<b>SA - STP, ANY AREA</b>	<b>SR2T - SAFE ROUTES - TRANSFER</b>
	<b>SU - STP, URBAN AREAS &gt; 200K</b>	<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>	<b>TALU - TRANSPORTATION ALTS- &gt;200K</b>
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>R/W and Bridge Bonds</b>	<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>		
<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>	<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>
	<b>DDR - DISTRICT DEDICATED REVENUE</b>	<b>DI - ST. - SW INTER/INTRASTATE HWY</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>
	<b>DITS - STATEWIDE ITS - STATE 100%.</b>	<b>DPTO - STATE - PTO</b>	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>
	<b>SCRC - SCOP FOR RURAL COMMUNITIES</b>	<b>TLWR - 2015 SB2514A-TRAIL NETWORK</b>	<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>
	<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>		