

MPO RESOLUTION #2022-08

A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION APPROVING AN AMENDMENT TO THE FY 2022/23- 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 § 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the FDOT has requested the Collier MPO to amend the FY 2022/23-2026/27 TIP to incorporate the Roll Forward Report; and

WHEREAS, FDOT has submitted an email to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in the Exhibit; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s Board meeting on September 9, 2022; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2022/23 - 2026/27 Transportation Improvement Program Amendment set forth in the Exhibit is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chair is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2022/23-2026/27 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 9th day of September 2022.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
Council Member Paul Perry
MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

DRAFT

EXHIBIT

**Roll Forward TIP Amendment #1 for Approval by MPO Board on September 9, 2022
for
FY 2022/23 through FY 2026/27 TIP**

The Roll Forward Amendment includes the projects listed on the following pages produced by the Florida Department of Transportation (FDOT) Work Program Office as the Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____ Date: _____ By: _____ Date: _____
Anne McLaughlin Council Member Paul Perry
Collier MPO Executive Director Collier MPO Chair

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
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DATE RUN: 07/05/2022
 TIME RUN: 10:53:54
 MBRMPOTP

ITEM NUMBER:200746 1 PROJECT DESCRIPTION:I-75 (SR 93/ALLIGATOR ALLEY) AT NORTHSIDE REST AREA *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:REST AREA
 ROADWAY ID:03175000 PROJECT LENGTH: .195MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,291	0	0	0	0	0	8,291
DS	28,900	0	0	0	0	0	28,900
DSB2	1,941,500	0	0	0	0	0	1,941,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,324	0	0	0	0	0	17,324
DSB2	13,174,109	1,224	0	0	0	0	13,175,333
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	249,744	0	0	0	0	0	249,744
TOTAL 200746 1	15,419,868	1,224	0	0	0	0	15,421,092
TOTAL PROJECT:	15,419,868	1,224	0	0	0	0	15,421,092

ITEM NUMBER:417540 1 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82 *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:PD&E/ENR STUDY
 ROADWAY ID:03080000 PROJECT LENGTH: 16.961MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,081	0	0	0	0	0	31,081
DIH	37,618	0	0	0	0	0	37,618
DS	135,183	0	0	0	0	0	135,183
SU	4,973,101	156,157	0	0	0	0	5,129,258
TOTAL 417540 1	5,176,983	156,157	0	0	0	0	5,333,140

ITEM NUMBER:417540 3 PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:03080000 PROJECT LENGTH: 2.548MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,780,406	0	0	0	0	0	2,780,406
ACSU	819,019	0	0	0	0	0	819,019
GFSA	609,339	0	0	0	0	0	609,339
SA	1,572,987	8,135	0	0	0	0	1,581,122
SU	180,981	0	0	0	0	0	180,981
TOTAL 417540 3	5,962,732	8,135	0	0	0	0	5,970,867

ITEM NUMBER:417540 6 PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD TO SR 82 *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:03080000 PROJECT LENGTH: 3.037MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	392,522	38,392	0	0	0	0	430,914
CM	522,705	0	0	0	0	0	522,705
DDR	7,505	0	0	0	0	0	7,505

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COLLIER MPO

HIGHWAYS

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
REPE	3,656,698	0	0	0	0	0	3,656,698
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	157,919	0	0	0	0	157,919
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	0	4,079,987
DI	0	0	0	0	0	0	29,672,381
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	380,000	0	300,000	0	0	680,000
TOTAL 417540 6	4,579,430	576,311	0	300,000	0	0	39,208,109
TOTAL PROJECT:	15,719,145	740,603	0	300,000	0	0	50,512,116

ITEM NUMBER:425843 2 PROJECT DESCRIPTION:I-75 (SR 93) AT SR 951 *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:ULTIMATE INTERCHANGE IMPROVEMENT DIAPPC

ROADWAY ID:03175000 PROJECT LENGTH: 1.466MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	172,519	0	0	0	0	0	0	172,519
DIH	160,895	31,846	0	0	0	0	0	192,741
DS	118,647	0	0	0	0	0	0	118,647
IMD	109,067	0	0	0	0	0	0	109,067
SU	102,034	0	0	0	0	0	0	102,034
TCSP	754,574	0	0	0	0	0	0	754,574
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	826,592	0	0	0	0	0	0	826,592
DDR	3,295,309	0	0	0	0	0	0	3,295,309
DIH	97,109	0	0	0	0	0	0	97,109
DS	3,337,571	0	0	0	0	0	0	3,337,571
IMD	95,922	0	0	0	0	0	0	95,922
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	406,245	0	0	0	0	0	0	406,245
BNS	107,647	0	0	0	0	0	0	107,647
BNR	8,666,356	0	0	0	0	0	0	8,666,356
DDR	478,394	62,000	0	0	0	0	0	540,394
DI	8,406	0	0	0	0	0	0	8,406
DIH	136,870	1,960	0	0	0	0	0	138,830
STED	3,811,887	0	0	0	0	0	0	3,811,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	186,274	0	0	0	0	0	0	186,274
DI	460,752	0	0	0	0	0	0	460,752
LF	1,349,364	0	0	0	0	0	0	1,349,364
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	247,500	0	0	0	0	0	0	247,500
DS	0	80,000	0	0	0	0	0	80,000
TALT	0	20,000	100,000	0	0	0	0	120,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	83,100,716	0	0	0	0	0	0	83,100,716
DDR	150	0	0	0	0	0	0	150
DIH	0	1,000	0	0	0	0	0	1,000
DS	26,545	30,000	0	0	0	0	0	56,545
DSB2	0	45,150	0	0	0	0	0	45,150
LF	62,517	0	0	0	0	0	0	62,517
TOTAL 425843 2	108,119,862	271,956	100,000	0	0	0	0	108,491,818
TOTAL PROJECT:	108,119,862	271,956	100,000	0	0	0	0	108,491,818

ITEM NUMBER: 430848 1 PROJECT DESCRIPTION: SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE *SIS*
 DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: ADD LANES & RECONSTRUCT
 ROADWAY ID: 03050000 PROJECT LENGTH: 3.826MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	326,173	0	0	0	0	0	326,173
DIH	645,655	28,358	0	0	0	0	674,013
DS	652,150	0	0	0	0	0	652,150
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNR	2,094,166	0	0	0	0	0	2,419,992
DDR	271,271	325,826	0	0	0	0	484,043
DIH	116,669	212,772	0	0	0	0	125,173
DS	195,677	8,504	0	0	0	0	195,677
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	577,462	0	0	0	0	577,462
DS	0	172,538	0	0	0	0	172,538
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,111	0	0	0	0	0	1,111
DI	0	48,981,767	0	0	0	0	48,981,767
DIH	0	5,135	0	0	0	0	5,135
DS	21,076	0	0	0	0	0	21,076
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,100	900,000	0	0	0	0	1,259,100
DS	13,125	0	0	0	0	0	13,125
TOTAL 430848 1	4,696,173	51,212,362	0	0	0	0	55,908,535
TOTAL PROJECT:	4,696,173	51,212,362	0	0	0	0	55,908,535

ITEM NUMBER: 430849 1 PROJECT DESCRIPTION: SR 82 FROM GATOR SLOUGH LANE TO SR 29 *SIS*
 DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: ADD LANES & RECONSTRUCT
 ROADWAY ID: 03050000 PROJECT LENGTH: 3.219MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,277	0	0	0	0	0	303,277
DIH	304,403	899	0	0	0	0	305,302
DS	837,777	0	0	0	0	0	837,777
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	373,877	68,125	0	0	0	0	442,002
DIH	85,816	2,932	0	0	0	0	88,748
DS	54,579	300,000	0	0	0	0	354,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	755,290	0	0	0	0	0	755,290
DIH	276,754	0	0	0	0	0	276,754
DS	125,307	0	0	0	0	0	125,307
GMR	24,064,850	0	0	0	0	0	24,064,850
LF	102,953	0	0	0	0	0	102,953
SIWR	3,271,107	0	0	0	0	0	3,271,107
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	410,000	0	0	0	0	0	410,000
DI	47,057	0	0	0	0	0	47,057
DS	63,125	0	0	0	0	0	63,125
TOTAL 430849 1	31,076,172	371,956	0	0	0	0	31,448,128

HIGHWAYS

ITEM NUMBER: 430849 2 PROJECT DESCRIPTION: SR 82 FROM ROUNDABOUT TO SR 29 *SIS*
 DISTRICT: 01 COUNTY: COLLIER
 ROADWAY ID: 03080000 PROJECT LENGTH: .057MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,149	0	0	0	0	0	1,149
DIH	0	1,000	0	0	0	0	1,000
DS	29,746	0	0	0	0	0	29,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	222,379	4,066	0	0	0	0	226,445
DIH	0	1,026	0	0	0	0	1,026
DS	74	0	0	0	0	0	74
TOTAL 430849 2	253,348	6,092	0	0	0	0	259,440
TOTAL PROJECT:	31,329,520	378,048	0	0	0	0	31,707,568

ITEM NUMBER: 435019 1 PROJECT DESCRIPTION: AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING *NON-SIS*
 DISTRICT: 01 COUNTY: COLLIER
 ROADWAY ID: 03003000 PROJECT LENGTH: .001MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
ACSU	298,171	1,000	0	0	0	0	299,171
SU	141,087	0	0	0	0	0	141,087
TOTAL 435019 1	439,258	1,000	0	0	0	0	440,258
TOTAL PROJECT:	439,258	1,000	0	0	0	0	440,258

ITEM NUMBER: 435110 1 PROJECT DESCRIPTION: CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE *NON-SIS*
 DISTRICT: 01 COUNTY: COLLIER
 ROADWAY ID: 03514000 PROJECT LENGTH: 1.550MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	23,430	5,525	0	0	0	0	28,955
SU	808,565	777	0	0	0	0	809,342
TOTAL 435110 1	831,995	6,302	0	0	0	0	838,297
TOTAL PROJECT:	831,995	6,302	0	0	0	0	838,297

ITEM NUMBER: 435116 1 PROJECT DESCRIPTION: GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
 DISTRICT: 01 COUNTY: COLLIER
 ROADWAY ID: 03513000 PROJECT LENGTH: 1.213MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
TALU	124,552	0	0	0	0	0	124,552
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	46	0	0	0	0	0	46

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HIGHWAYS

ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03518000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	63,826	0	0	0	0	0	63,826
SU	201	713	0	0	0	0	914
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	467,424	85,986	0	0	0	0	553,410
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	531,451	86,699	0	0	0	0	618,150
ACSU	531,451	86,699	0	0	0	0	618,150
TOTAL 441846 1							
TOTAL PROJECT:							

ITEM NUMBER:444185 1 PROJECT DESCRIPTION:CR 846 OVER DRAINAGE CANAL *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:03020000 PROJECT LENGTH: .018MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	0	98,000	0	0	0	0	98,000
ACSU	2,099,296	0	0	0	0	0	2,099,296
LFR							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	360,000	0	0	0	0	360,000
LFR							
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	0	0	2,459,296	0	0	0	2,459,296
ACBR	2,099,296	458,000	0	0	0	0	5,016,592
TOTAL 444185 1							
TOTAL PROJECT:							

ITEM NUMBER:446323 1 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:03000529 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	703,613	1,000	0	0	0	0	704,613
GFSU	703,612	0	0	0	0	0	703,612
LFR	1,407,225	1,000	0	0	0	0	1,408,225
TOTAL 446323 1							

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ITEM NUMBER:446323 3 PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER
 ROADWAY ID:03000529 PROJECT LENGTH: .150MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	70,361	0	0	0	0	70,361
TOTAL 446323 3	0	70,361	0	0	0	0	70,361
TOTAL PROJECT:	1,407,225	71,361	0	0	0	0	1,478,586

ITEM NUMBER:448125 1 PROJECT DESCRIPTION:IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER
 ROADWAY ID:03000059 PROJECT LENGTH: .501MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY							
SU	0	0	719,046	0	0	0	719,046
TOTAL 448125 1	0	5,000	719,046	0	0	0	724,046
TOTAL PROJECT:	0	5,000	719,046	0	0	0	724,046

ITEM NUMBER:448127 1 PROJECT DESCRIPTION:COLLIER ALTERNATE - MULTIPLE SEGMENTS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER
 ROADWAY ID:03000039 PROJECT LENGTH: 1.667MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
LF	125,000	0	0	0	0	0	125,000
SU	0	3,659	0	0	0	0	3,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND							
SU	0	1,043,099	0	0	0	0	1,043,099
TOTAL 448127 1	125,000	3,659	1,043,099	0	0	0	1,171,758
TOTAL PROJECT:	125,000	3,659	1,043,099	0	0	0	1,171,758

ITEM NUMBER:448693 1 PROJECT DESCRIPTION:SR 29 WILDLIFE DETECTION N OIL WELL ROAD *SIS*
 DISTRICT:01 COUNTY:COLLIER
 ROADWAY ID:03080000 PROJECT LENGTH: 1.600MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75	67,752	0	0	0	0	67,827
DITS	0	600,000	0	0	0	0	600,000
DS	103,592	0	0	0	0	0	103,592
TOTAL 448693 1	103,667	667,752	0	0	0	0	771,419
TOTAL PROJECT:	103,667	667,752	0	0	0	0	771,419

HIGHWAYS

ITEM NUMBER:448797 1	PROJECT DESCRIPTION:WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB						*SIS*
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:03175037	PROJECT LENGTH: 1.133MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	0	2,000
DIH	50	2,000	0	0	0	0	1,000
DS	444,002	0	0	0	0	0	444,002
TOTAL 448797 1	444,052	2,950	0	0	0	0	447,002
TOTAL PROJECT:	444,052	2,950	0	0	0	0	447,002

ITEM NUMBER:449140 1	PROJECT DESCRIPTION:SR 84 AT RICH KING MEMORIAL GREENWAY TRAIL CROSSING PHB						*NON-SIS*
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:03001000	PROJECT LENGTH: .100MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
AREA	793,237	0	0	0	0	0	793,237
DDR	8,108	0	0	0	0	0	8,108
DIH	0	0	0	0	0	0	1,000
DS	90,558	0	0	0	0	0	90,558
TOTAL 449140 1	891,903	1,000	0	0	0	0	892,903
TOTAL PROJECT:	891,903	1,000	0	0	0	0	892,903

ITEM NUMBER:450909 1	PROJECT DESCRIPTION:US 41 FROM GOLDEN GATE PARKWAY TO THE GORDON RIVER BRIDGE						*NON-SIS*
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:PD&E/ENR STUDY
ROADWAY ID:03010000	PROJECT LENGTH: 2.834MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	0	20,000
TOTAL 450909 1	0	20,000	0	0	0	0	20,000
TOTAL PROJECT:	0	20,000	0	0	0	0	20,000
TOTAL DIST: 01	194,773,708	54,281,250	1,890,645	2,487,796	328,500	34,101,775	287,863,674
TOTAL HIGHWAYS	194,773,708	54,281,250	1,890,645	2,487,796	328,500	34,101,775	287,863,674

AVIATION
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ITEM NUMBER: 446353 1	PROJECT DESCRIPTION: NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS	TYPE OF WORK: AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/0/0					*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER						
ROADWAY ID:	PROJECT LENGTH: .000						
		2023	2024	2025	2026	2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		0	0	0	0	0	0
LESS THAN 2023		0	0	0	0	0	0
LFR		0	0	0	0	0	0
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		0	0	0	0	0	0
LESS THAN 2023		0	0	0	0	0	0
DDR		0	0	0	0	0	0
DPTO		0	0	0	2,500,000	0	2,500,000
TOTAL 446353 1		0	0	0	2,500,000	0	2,500,000
TOTAL PROJECT:		0	0	0	2,500,000	0	20,000,000
TOTAL PROJECT:		0	0	0	2,500,000	0	20,000,000

ITEM NUMBER: 450766 1	PROJECT DESCRIPTION: MARCO ISLAND EXECUTIVE AIRPORT AIRCRAFT HANGAR	TYPE OF WORK: AVIATION REVENUE/OPERATIONAL LANES EXIST/IMPROVED/ADDED: 0/0/0					*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER						
ROADWAY ID:	PROJECT LENGTH: .000						
		2023	2024	2025	2026	2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		0	0	0	0	0	0
LESS THAN 2023		0	0	0	0	0	0
DPTO		0	0	0	0	0	0
FAA		0	0	0	0	0	0
LFR		0	0	0	0	0	0
TOTAL 450766 1		0	0	0	0	0	9,511
TOTAL PROJECT:		0	0	0	0	0	171,198
TOTAL PROJECT:		0	0	0	0	0	9,511
TOTAL DIST: 01		0	0	0	0	0	190,220
TOTAL AVIATION		0	0	0	2,500,000	0	190,220
TOTAL AVIATION		0	0	0	2,500,000	0	20,190,220

TRANSIT
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ITEM NUMBER: 448065 2 DISTRICT: 01 ROADWAY ID:	FUND CODE	PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY COLLIER COUNTY					TYPE OF WORK: TRANSIT IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0	GREATER THAN 2027	ALL YEARS
				2023	2024	2025	2026	2027			
			FTAT	0	0	0	0	0	0	0	
			SU	0	0	0	0	0	0	0	
			TOTAL 448065 2	0	0	0	0	0	0	0	
			TOTAL PROJECT:	0	0	0	0	0	0	0	
			TOTAL DIST: 01	0	0	0	0	0	0	0	
			TOTAL TRANSIT	0	0	0	0	0	0	0	

PROJECT DESCRIPTION: COLLIER AREA TRANSIT MAINTENANCE BUILDING
 COUNTY: COLLIER
 PROJECT LENGTH: .000

LESS THAN 2023

NON-SIS

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 MISCELLANEOUS
 =====

ITEM NUMBER: 412918 3	PROJECT DESCRIPTION: COLLIER COUNTY ASSET MAINTENANCE	TYPE OF WORK: ROUTINE MAINTENANCE					*NON-SIS*
DISTRICT: 01	COUNTY: COLLIER	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
ROADWAY ID:	PROJECT LENGTH: .000						
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,421	0	0	0	0	0	20,421
DIH	0	1,000	0	0	0	0	1,000
TOTAL 412918 3	20,421	1,000	0	0	0	0	21,421
TOTAL PROJECT:	20,421	1,000	0	0	0	0	21,421
TOTAL DIST: 01	20,421	1,000	0	0	0	0	21,421
TOTAL MISCELLANEOUS	20,421	1,000	0	0	0	0	21,421
GRAND TOTAL	194,794,129	75,472,470	1,890,645	2,487,796	2,828,500	36,601,775	314,075,315

McLaughlinAnne

From: Peters, Victoria <Victoria.Peters@dot.state.fl.us>
Sent: Thursday, July 7, 2022 8:58 AM
To: PhilipsScott
Cc: McLaughlinAnne
Subject: Roll Forward Reports
Attachments: COLLIERMPO (1).XLS; COLLIERMPO.PDF

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good morning,

The new MPO Roll Forward reports are available in both PDF and Excel formats.

These reports include those projects which were in the previous state fiscal year that were not authorized before the June 30th fiscal year end, and now must be incorporated into your new MPO TIP in the new current state fiscal year 22/23.

Thank you,

Victoria

Victoria Peters, JD
Florida Department of Transportation; D1
(Cell) (239) 872-5904

