



COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FY2019 - FY2023

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COLLIER METROPOLITAN PLANNING ORGANIZATION

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MPO RESOLUTION #2018-05
A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ENDORSING
THE FY 2018/19 – 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

WHEREAS, in accordance with the Florida Department of Transportation's MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2018/19 – 2022/23 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's endorsement of the FY 2018/19 – 2022/23 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 8th day of June 2018

Attest:

By: _____

Anne McLaughlin
MPO Executive Director

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Commissioner William McDaniel
Collier MPO Chairman

Figure 1 - Collier Metropolitan Planning Area

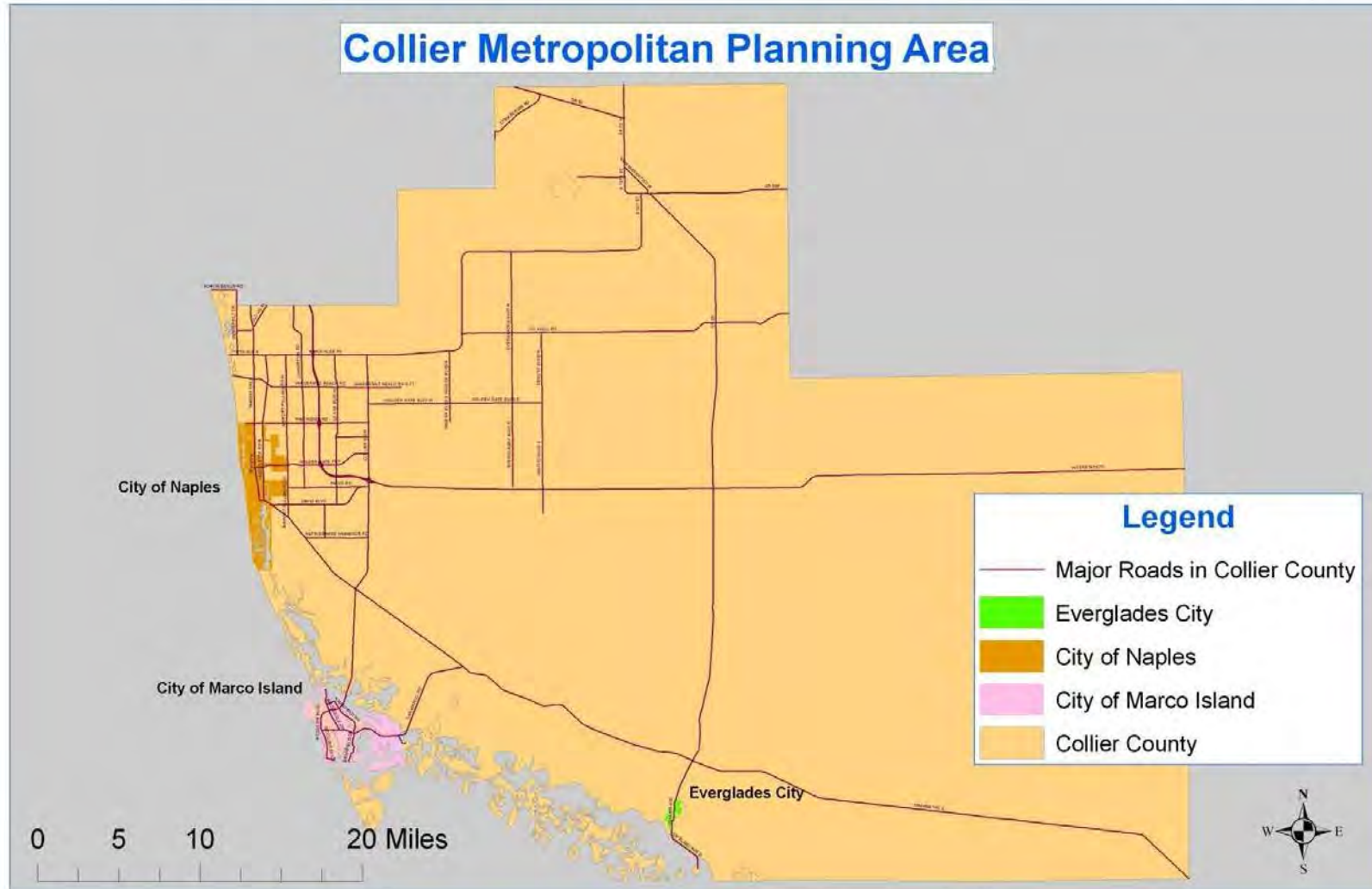
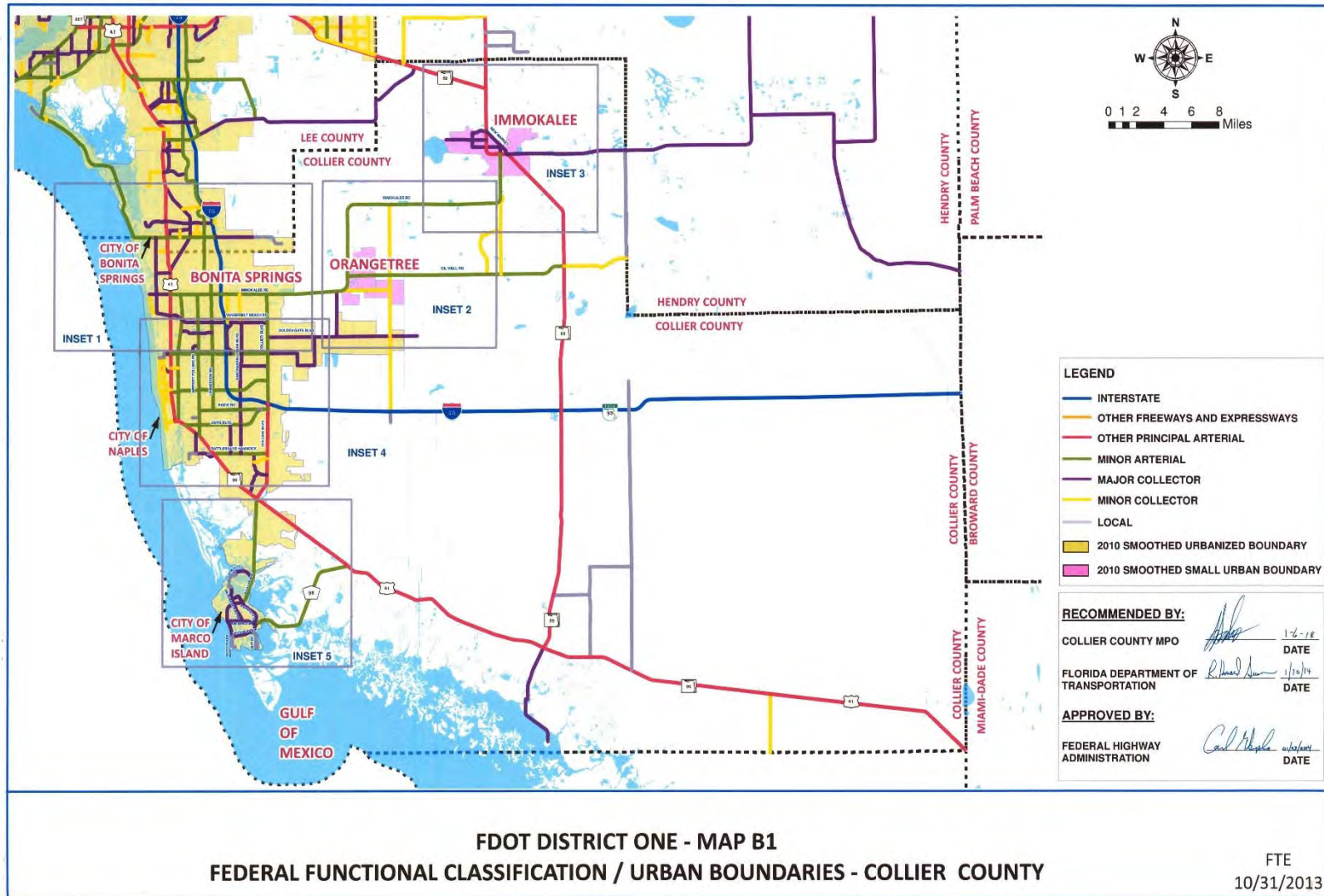


Figure 2 – Bonita Springs – Naples Urbanized Area Map



NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Title 23 United States Code (U.S.C.) 134(j); Florida State Statutes; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including: improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

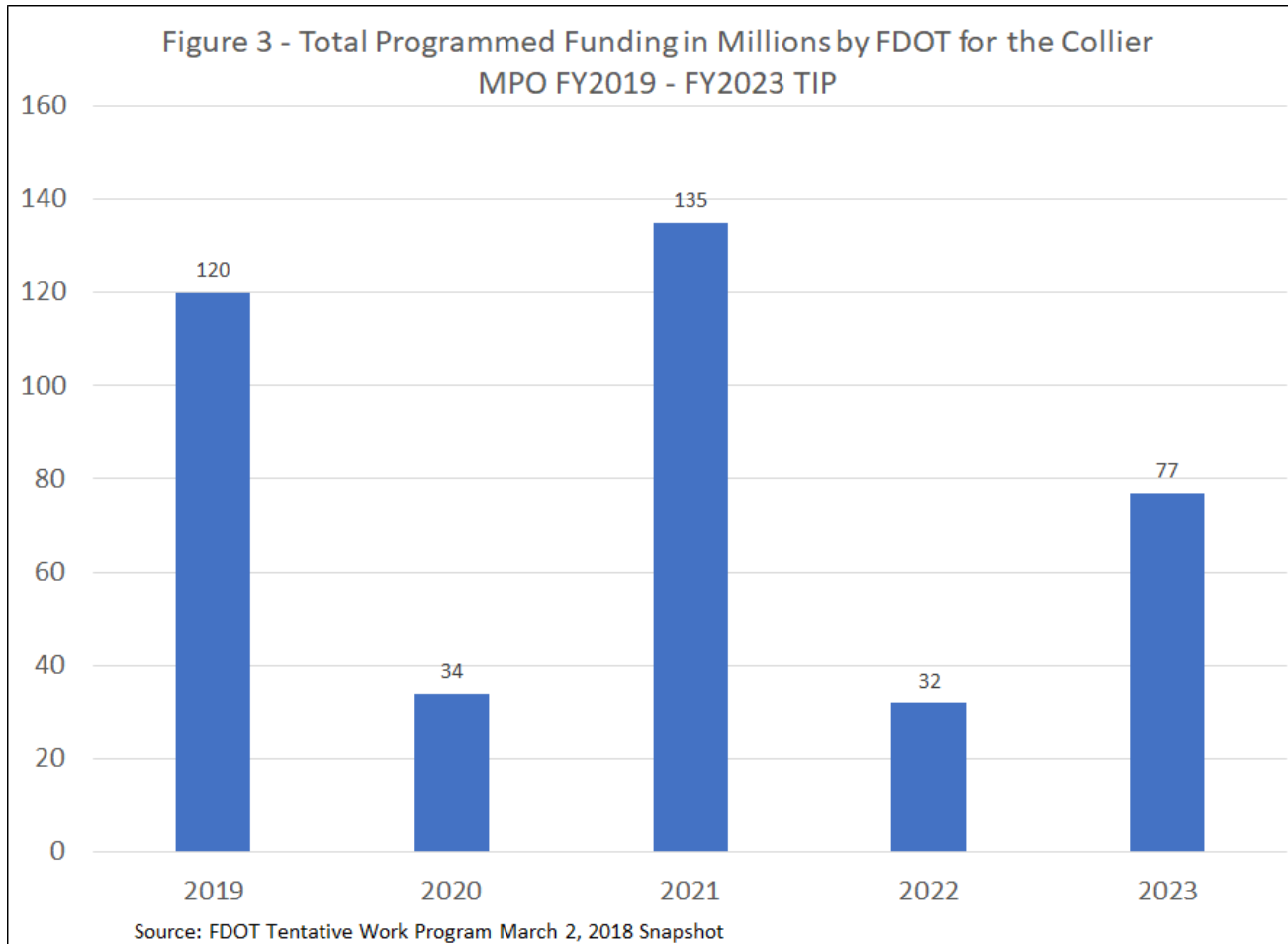
The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities, and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account (Expenditures prior to 2016 are reported in nominal dollars.). TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded by 23 C.F.R. 450.324(c). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. For informational purposes, this TIP also identifies other transportation projects, as defined in 40 CFR 450.324 (c)(d), that are not funded with federal funds.

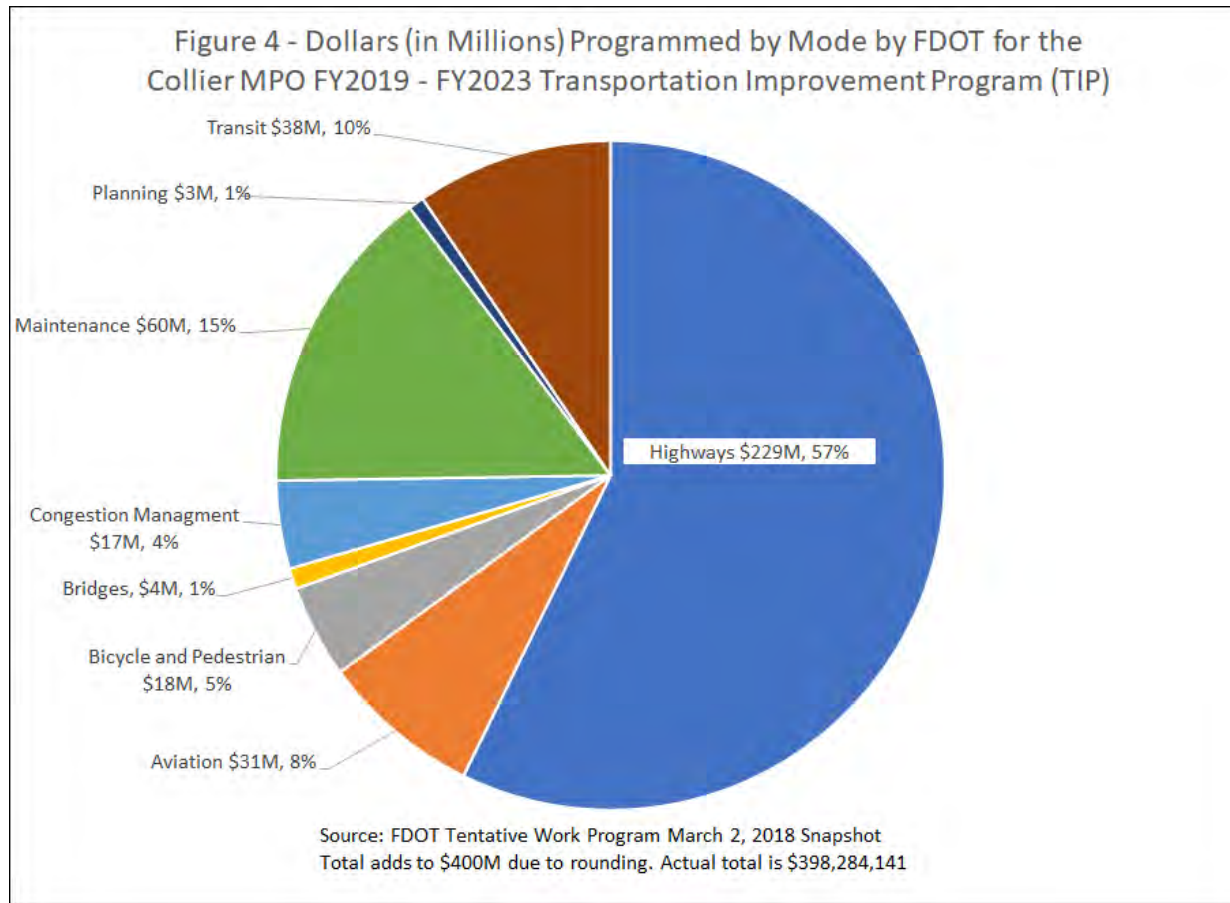
The TIP for the Collier MPO is financially constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. This TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds, as shown in the Table on the following page. The TIP is updated annually by adding a "new fifth year" which maintains a five-year rolling timeframe for the TIP. In addition to carrying forward existing projects, the MPO annually approves a set of new Transportation Project Priorities and submits these to FDOT prior to July 1st. This new set of priorities, which may be eligible for funding in the following year, is drawn from the Collier 2040 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The TIP is developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation
10. Enhance travel and tourism.

FUNDING SOURCES

The projects identified in this TIP are funded with Federal, State, and local revenues. The FDOT Fiscal Year (FY) 2019 – FY2023 Tentative Work Program (March 2, 2018 Snapshot), which will be formally adopted on July 1, 2018, specifies revenue sources for each project. Figure 3 and Figure 4 illustrate the Collier MPO TIP's total funding by year and total funding by mode. The total funding fluctuates from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. Total funding for this TIP is \$398 million, an increase of \$75 million (23%) when compared to the FY2018 - FY2022 TIP.





HIGHWAY FUNDING SOURCES

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula.



Strategic Intermodal System (SIS): Created in 2003, the SIS is a high-priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals. Currently, I-75 is the only SIS facility in Collier County, however State Route 29 and State Route 82 have both been identified as highway corridors that are part of an emerging SIS network and may be designated as SIS facilities in the future. The Collier and Lee County MPOs jointly adopt regional priority lists to access SIS funds.

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to §339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads

and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds.

Regional Projects: Regionally significant projects are projects that are located on the regional network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program pursuant to 23 U.S.C. 213(b). Eligible activities under TAP include:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) and MAP-21 §1103:
 - A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve

compliance with the Americans with Disabilities Act of 1990 [42 USC 12101 et seq.].

- B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers including children, older adults, and individuals with disabilities to access transportation needs.
 - C. Conversion and use of abandoned railroad corridors to trails for pedestrians, bicyclists, or other non-motorized transportation users.
 - D. Construction of turnouts, overlooks and viewing areas.
 - E. Community improvement activities which include but are not limited to:
 - i. inventory, control, or removal of outdoor advertising;
 - ii. historic preservation and rehabilitation of historic transportation facilities;
 - iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
 - iv. archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC.
 - F. Any environmental mitigation activity including pollution prevention and pollution abatement activities to:
 - i. address stormwater management and control; water pollution prevention or abatement related to highway construction or due to highway runoff including activities described in 23 USC 133(b)(11), 328(a) and 329; or
 - ii. reduce vehicle-caused wildlife mortality or restore and maintain connectivity among terrestrial or aquatic habitats.
- 2. The recreational trails program under 23 USC 206.
 - 3. Safe Routes to School Program (SRTS) eligible projects and activities listed in the FAST Act including:
 - A. Infrastructure-related projects.
 - B. Non-infrastructure related activities.
 - C. Safe Routes to School coordinator.
 - 4. Planning, designing or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.



TAP funds cannot be used for:

- State or MPO administrative purposes, except for SRTS administration and administrative costs of the State permitted Recreational Trails Program (RTP) set-aside funds.
- Promotional activities, except as permitted under the SRTS.
- General recreation and park facilities, playground equipment, sports fields, campgrounds, picnic areas etc.
- Routine maintenance and operations.

TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate § 5305 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

§5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of §5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area § 5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the American's with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation plan. FDOT calls for §5310 applications annually and awards funds through a competitive process.

§5311 - Rural Area Formula Grant: This program [49 U.S.C. 5311] provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.



§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles.

Eligible recipients include direct recipients that operate fixed route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.

Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in

FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to Community Transportation Coordinators. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.

ADDRESSING SAFETY PERFORMANCE MEASURES AND TARGETS

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The MPO is supporting the Florida Department of Transportation (FDOT) statewide safety performance measure targets which includes Vision Zero. The MPO will support achievement of the FDOT Vision Zero safety targets by assessing the performance of the transportation system and linking investment priorities to the achievement of targets in the Long-Range Transportation Plan and Transportation Improvement Program. The performance management process will become an on-going part of the transportation planning process. The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Safety Performance Measures and FDOT Targets Supported by Collier MPO

- Fatalities; 0
- Serious Injuries; 0
- Nonmotorized Fatalities and Serious Injuries; 0
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); 0
- Rate of Serious Injuries per 100M VMT; 0.

The MPO TIP supports the FDOT Vision Zero targets by including the projects listed below; each project contains a safety component.

4380591 US41 (SR90) Tamiami Trail FM E of SR84 (Davis Blvd) to Courthouse Shadows – Resurfacing project has had \$1.5 million of safety improvements added to it largely as a result of a FDOT Road Safety Audit (RSA).

These six projects were identified in the 2012 Comprehensive Pathways Plan; each project contains a safety enhancement component (see 2012 Comprehensive Pathways Plan, page 53). Four of the projects are on roads where there have been a significant number of pedestrian and bicycle crashes. Providing sidewalks has been shown to reduce pedestrian crashes compared to walking in the roadway.

- 4350291 US 41 from CF 846 (111th ST) to N of 91st Ave; 6' Sidewalk on east side and 3 bus shelters; 2012
- 4351101 CR 887 (old US 41) from US 41 to Lee County Line PD&E/EMO Study
- 4351181 CR 862 (Vanderbilt Beach Road) from CR 901 to Gulf Pavilion Dr 5' Paved Shoulder/Keyholes
- 4380921 CR 901/Vanderbilt Drive from Vanderbilt Beach Rd to 109 Ave N Sidewalk
- 4418451 Lake Trafford Rd from Little League Rd to Laurel St; 5' Bike Lanes and 4418452; 6" Sidewalks
- 4404251 Pine Ridge Rd from Whippoorwill Lane to Napa Blvd 6' Sidewalk Southside

Widening SR 29 and SR 82 will make it safer for cars to pass each other without entering the oncoming traffic lane. SR 82 has had a number of traffic fatalities. SR 82 has been a FDOT priority which FDOT has been able to significantly accelerate.

- 4175403, -04, -05, -06 & 4178784 SR 29 from Sunniland Nursery Rd to Hendry County Line; Widen from 2-4 lanes; SIS and addresses safety concerns on corridor
- 4308481 & 4308491 SR 82 from Hendry County Line to SR 29 widen from 2-4 lanes; SIS and addresses safety concerns on corridor

A significant number of people in Immokalee walk as a means of transportation. The Eden Park Elementary School project will provide sidewalks for children walking to school where none currently exist. The SR 29 project, also called Main Street, is a main pedestrian thoroughfare for people walking to and from work, shopping and other everyday activities.

- 4390021 SR 29 (Main Street) from North First St to North 9th ST; Pedestrian Safety Improvement
- 4414801 Eden Park Elementary Safe Routes to Schools; 6' Sidewalks

The Strategic Highway Safety Plan will begin in the next two years and will incorporate strategies to directly address the new Safety Performance Measure targets.

- 4350411 County Wide Strategic Highway Safety Plan

Consistency with FDOT Freight Plan and FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the MPO's goals including freight, modal options, and using a prioritization and project selection process established in the LRTP. The MPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

2017 MPO PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.330(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects which are divided into several categories including: highway (including maintenance), transit, sidewalk/bicycle paths and/or facilities, congestion management, bridges, planning, and aviation. Many of these projects require multiple phases which must be completed in order. Project phases may include: Project Development & Environment studies (PD&E), Preliminary Engineering (PE), Right-of-Way acquisition (ROW), Railroads and Utilities (RRU) and Construction (CST). Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs.

All projects in this TIP must be consistent with the Collier MPO 2040 Long Range Transportation Plan (LRTP) adopted on December 11, 2015. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 2017 Transportation Project Priorities, for inclusion in the FY2019 – FY2023 TIP, were adopted by the MPO Board on June 9, 2017 and are discussed below. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a "new fifth year" which maintains the programs as rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. During each spring/summer, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of Federal Surface Transportation Program (STP) funds, State Transportation Trust Funds and other funding programs. The MPO's list of prioritized projects is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration. (See Appendix I for a description of the criteria

used for project prioritization.) The list of prioritized projects includes highway, sidewalk/bicycle paths and/or facilities, congestion management, bridge and transit projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 1 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2019 – FY2023 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria. An early example of this can be seen in the development of the MPO's Bicycle & Pedestrian Master Plan where the weight of the safety criteria is being significantly increased and will be the most heavily weighted criteria for evaluating potential projects.

Table 1 – General Timeframe for TIP Process

January - March 2017	MPO solicits candidate projects for potential funding in FY2019 - FY2023 TIP.
June 2017	MPO adopts prioritized list of projects for funding in the MPO FY2019- FY2023 TIP.
September 2017	MPO adopts TIP Amendment for inclusion in Roll Forward Report
October-November 2017	FDOT releases its Tentative Five-year Work Program for FY2019 - FY2023
March – June 2018	<ul style="list-style-type: none"> • MPO produces draft FY2019 - 2023 TIP • MPO Board and committees review draft TIP • MPO advisory committees endorse TIP
June 2018	<ul style="list-style-type: none"> • MPO adopts FY2019 – FY2023 TIP which is derived from FDOT's Tentative Five-year Work Program. • MPO adopts prioritized list of projects for funding in the FY2020 - FY2024 TIP.
July 2018	FDOT's Five-Year Work Program FY2019 - FY2023 TIP is adopted and goes into effect.

2017 HIGHWAY PRIORITIES

The highway priorities' list is consistent with the Collier 2040 LRTP Cost Feasible Plan. The 2017 Highway Related Priorities (Table 2) were approved by the MPO Board on June 9, 2017. The list was forwarded to FDOT for consideration of future funding.

Table 2 – 2017 Highway Priorities

LRTP Priority Ranking	Facility	Limit From	Limit To	Final Proposed Improvement - 2040 LRTP	Link in Miles	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source			
								2021-25			Projects Funded in CFP
								Phase	Source	YOE Cost	YOE
2	Golden Gate Parkway	I-75 Interchange	I-75 Interchange	Eastbound on-ramp - New 2 lane Ramp		\$2,000,000	2021-2025	PE	OA	\$590,000	\$3,130,000
								CST	OA	\$2,540,000	
3	Pine Ridge Rd	I-75 Interchange	I-75 Interchange	Intersection Traffic Signalization		\$5,000,000	2021-2025	PE	OA	\$800,000	\$7,150,000
								CST	OA	\$6,350,000	
5	CR 951 (Collier Blvd)	Golden Gate Canal	Green Blvd	4 to 6 lane roadway	2.0	\$30,000,000	2021-2025	PE	OA	\$3,600,000	\$41,700,000
								CST	OA	\$38,100,000	
7	Immokalee Rd	I-75 Interchange	I-75 Interchange	Intersection Traffic Signalization		\$2,750,000	2021-2025	PE	OA	\$510,000	\$4,000,000
								CST	OA	\$3,490,000	
12	Old US 41	US 41 (SR 45)	Lee/Collier County line	Add Lanes and Reconstruct	1.5	\$15,030,000	2026-2030	PE	OA	\$2,720,000	
19a	Critical Needs Intersection (Randall Blvd at Immokalee Rd)	Immokalee Rd	8th Street	Interim At-Grade Improvements, including 4 laning 8th Street		\$4,000,000	2021-2025	CST	OA	\$5,080,000	\$5,080,000
21	US 41	Goodlette Rd	N/A	Intersection Improvements		\$2,000,000	2021-2025	PE	OA	\$370,000	\$2,912,000
								CST	OA	\$2,542,000	
41	SR 951 (Collier Blvd)	South of Manatee Rd	North of Tower Rd	4 to 6 lane roadway	1	\$13,350,000	2026-2030	PE	OA	\$2,020,000	\$22,050,000

2017 SIS PRIORITIES (for Collier and Lee County MPOs)

In addition to the highway priorities listed above, the MPO forwards two lists of projects on the Strategic Intermodal System (SIS) network to FDOT for consideration of future funding. The SIS network includes highways, airports, spaceports, deep water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors and waterways that are considered the largest and most significant commercial transportation facilities in the state.

Presently, I-75 is the only SIS facility in Collier County. Two other facilities in Collier County, State Route 82 (SR82) and State Route 29 (SR29), are on the “emerging” SIS network”. “Emerging” SIS facilities are usually located in, or connect to, fast growing areas. They normally have lower current volumes of people and freight but have the potential for significant future growth. Should this growth occur, these facilities may be elevated to the SIS network. Emerging SIS facilities are fully eligible for FDOT SIS funding but are categorized separately to encourage proactive planning.

Table 3A and Table 3B illustrate the 2017 SIS Priorities for both the Collier MPO (adopted by the MPO Board on June 9, 2017) and the Lee County MPO Board. The Collier MPO SIS Priorities are consistent with the Collier 2040 LRTP.

**Table 3A Lee County and Collier MPOs Joint Mainline SIS Priorities
Adopted by Collier MPO June 9, 2017, Lee County MPO June 16, 2017**

2012 Priority	2017 Priority	Project	From	To	Improvement Type	Next Phase	Volume	Capacity	v/c
20	1 ¹	SR 82	Hendry County Line	Gator Slough	2 - 4L	CST	12,000	16,400	0.73
10	2 ²	SR 29 Loop Rd	SR 29 (South)	SR 29 (North)	New 4L	ROW	New	41,700	
23	3	SR 29	New Market Road North	SR 82	2-4L	ROW	16,450	16,400	1.00
NA	4	I-75	Pine Ridge Road	SR 82	6L - 8 Aux Lns	PD&E	100,500	111,800	0.90
7	5	SR 80	SR 31	Buckingham Rd	4-6L	PD&E	35,000	41,700	0.84
24	6	SR 29	9th St North	Immokalee Dr	2-4L	PE	16,000	19,514	0.82
12	7	SR 29	Immokalee Dr	New Market Rd North	2-4L	ROW	15,900	19,514	0.81
NA	8 ³	SR 31	SR 80	SR 78	2 - 4L	PD&E	11,100	17,700	0.63
26	9	SR 29	Oil Well Rd	South of Agrucultural Way	2-4L	PE	5,000	8,400	0.59
25	10	SR 29	South of Agricultural Way	CR 846 East	2-4L	ROW	7,100	19,514	0.43
26	11	SR 29	I 75	Oil Well Rd	2-4L	PE	3,200	8,400	0.38
13	12	I 75	Pine Ridge Rd	SR 80	6-10L	PD&E	100,500	111,800	0.90

Notes

1. Joint Board #1 Priority

2. Will improve other SR29 needs

3. Includes bridge

Phase Abbreviations:

CST construction;

ROW right-of-way;

PD&E project development and environmental;

PE preliminary engineering

**Table 3B Lee County and Collier MPOs Joint Interchange SIS Priorities
Adopted by Collier MPO June 9, 2017, Lee County MPO June 16, 2017**

Project	Interchange	Improvement Type	Next Unprogrammed Phase	Notes
I 75	@ Everglades Blvd	New Interchange	IJR	
I 75	@ Golden Gate Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ Pine Ridge Rd	Minor interchange improvements	Study	Short Term
I 75	@ Immokalee Rd	Major interchange improvements	PD&E	Short Term
I 75	@ Bonita Beach Rd	Major interchange improvements	PE	Mid Term
I 75	@ Corksrew Rd	Major interchange improvements	PE	Short Term
I 75	@ Daniels Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ SR 82	Major interchange improvements	PE	Long Term
I 75	@Luckett Rd	Major interchange improvements	PE	Long Term
I 75	@ SR 78	Minor interchange improvements	PE	Short Term
I 75	@ Del Prado Ext.	New Interchange	IJR	
<p><u>Notes to Table 3B</u></p> <p>Short Term - Current to 2025</p> <p>Mid Term - 2025-2035</p> <p>Long Term - 2035-2045</p> <p>Minor Interchange Improvement - Add additional turn lanes, operational improvements</p> <p>Major Interchange Improvement - Rebuild to accommodate future 10-lane cross section</p>				

Phase Abbreviations: IJR Interchange Justification Report; PE Preliminary Engineering

2017 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2040 LRTP. The 2017 Bridge Related Priorities (Table 4) were approved by the MPO Board on June 9, 2017 and forwarded to FDOT for consideration of future funding. The cost of each new bridge is estimated at \$8 million.

Table 4 – 2017 Bridge Priorities

Rank	Location	Proposed Improvement
1	16th Street NE, south of 10th Avenue NE	New Bridge Construction
2	47th Avenue NE, west of Everglades Boulevard	New Bridge Construction
3	Wilson Boulevard, South of 33rd Avenue NE	New Bridge Construction
4	18th Ave NE, Between Wilson Boulevard N and 8th Street NE	New Bridge Construction
5	18th Ave NE, Between 8th Street NE and 16th Street NE	New Bridge Construction
6	13th Street NW, North End at Proposed Vanderbilt Beach Road Extension	New Bridge Construction
7	16th Street SE, South End	New Bridge Construction
8	Wilson Boulevard South, South End	New Bridge Construction
9	Location TBD, between 10th Avenue SE and 20th Avenue SE	New Bridge Construction
10	62nd Avenue NE, West of 40th Street NE	New Bridge Construction

2017 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. Table 5 shows the 2017 Transit Priorities which were approved by the MPO Board on June 9, 2017 and submitted to FDOT for consideration of future funding.

Table 5 - Transit Priorities 2017

Priority Ranking	Requested Funding / Project Estimates	Location	Description
1	\$500,000	Collier County	Enhance accesibility to bus stops to meet ADA requirements.
2	\$500,000*	Collier County	Construction of bus shelters & amenities (bike rack, bench, trash can, etc.)
3	\$300,000****	Collier County	Required Environmental & Design Phases for future construction of a Park and Ride Facility on US 41 at the Lee County line
4	\$300,000****	Collier County	Required Environmental & Design Phases for future construction of a Park and Ride Facility at the intersection of Collier Boulevard and Immokalee Road
5	\$2,341,500***	Collier County	Extend service hours on exisitng routes (1 additional run/ 7days/week)
6	\$2,220,000**	Collier County	Reduce headways to 45 minutes on routes 11 & 12
7	\$1,110,000**	Collier County	Lee/Collier Connection
8	\$2,220,000**	Collier County	Reduce headways to 45 minutes on routes 15 & 17
9	\$1,702,692**	Collier County	Reduce headways to 30 minutes on route 13
10	\$100,000	Collier County	Existing Transfer Point Upgrade (Coastland Mall)

* Collier PTNE recently redesigned of shelters to ensure that shelters provide more protection from the elements.

** Includes cost for 3 years estimated per route per year (Based on current operating hours). This cost does not include bus purchase.

*** Includes cost for 3 years estimated at \$780,500 per year. (Based on existing routes)

*** Cost estimate does not include right-of-way acquisition or construction.

2017 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities through the use of travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures. The 2017 CMC Priorities are consistent with the 2040 LRTP, were adopted by the MPO Board on June 9, 2017 and are shown in Table 6.



Table 6 – 2017 Congestion Management Priorities

Rank	Project Name	Project Description	Requested funding (estimate)	Total Project Cost	Submitting Agency/ Jurisdiction	Project Status
1	Traffic Operations Center Consolidation Study	Project to study the existing conditions for the City of Naples TOC and Collier County TOC and evaluate the advantages and disadvantages for consolidation	\$250,000	\$350,000	City of Naples	Study completed using State funds
2	Collier County Traffic Management Center Expansion	Construct a new two-story, 4500 sq. ft. freestanding building to house the new Traffic Management Center	\$3,611,000	\$3,611,000	Collier County Traffic Ops	Unfunded
3	New Video Wall for Traffic Control Center	Provide 12 - 48" monitors, 3 - 30' cables for monitors, 3 servers and new video software for City's traffic operations center	\$400,000	\$400,000	City of Naples	Partially completed with State funds

BICYCLE and PEDESTRIAN PRIORITIES

Bicycle and Pedestrian Project Priorities are derived from the 2012 Collier MPO Comprehensive Pathways Plan. Beginning in 2018, these priorities will be derived from the Collier MPO Bicycle & Pedestrian Master Plan which will replace the 2012 Plan. The two plans share a similar vision of providing a safe, connected and convenient on-road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. After approval by the MPO Board on June 9, 2017, the list was sent to FDOT for consideration of future funding and is shown in Table 7.

Table 7 – 2017 Pathways Priorities

Rank	Project Name	Project Description	Limits		Amount Requested	Submitting Agency/ Jurisdiction	Phase/Amount Funded in Work Program	FPN
1	County Barn Rd	10' Shared Use Path - west side	Davis Blvd	Rattlesnake Hammock Rd	\$1,411,482	Collier County	PE \$176,000 CST \$1,879,376	4380911
2	Vanderbilt Drive	Sidewalk and crosswalk	VBR & 109th Ave North	109th Ave. North & 111th Ave North	\$272,248	Collier County	PE \$151,000 CST \$709,075	4380921
3	Green Blvd	5' Bike Lanes - both sides	Santa Barbara Blvd	Sunshine Blvd	\$567,750	Collier County	PE \$279,363 CST \$1,084,670	4380931
5	S. Golf Dr	5-ft sidewalks, crosswalks, bike lanes, parking on north side	500' West of US 41 & 7th St N	7th St. N. & '400 east of Gulf Shore Blvd N	\$880,000	City of Naples	PE \$279,363	4404371
6	Pine Ridge Road	6' sidewalk - south side	Whippoorwill Lane	Napa Blvd	\$561,800	Collier County	PE \$229,418	4404251
7	111th Ave N	5' Bike Lanes/Paved Shoulders - both sides	U.S. 41	East of Bluebill Bridge	\$480,000	Collier County	PE \$64,740	4418461
8	Mandarin Greenway Sidewalk Loop	Sidewalks	Banyan Blvd & on Pine Ct	Orchid Dr	\$299,500	City of Naples	PE \$45,311 CST \$349,407	4404361
9	Bald Eagle Dr	8' Shared Use Pathway - west side	Collier Blvd.	Old Marco Lane	\$344,030	City of Marco Island	PE \$36,000	4418781
10	Everglades City - Copeland Ave S	Sidewalks	Traffic Circle by Everglades City Hall	Chokoloskee Bay Causeway	\$410,000	Everglades City	PE \$235,000 CST \$520,391	4370961
11	Lake Trafford Rd	6' Sidewalks	Carson Rd	Laurel St	\$492,800	Collier County	PE \$71,209	4418452
12	Inlet Dr. - Addison Court Pathway	8' Shared Use Pathway - east and south side	Travida Terr. Along Addison Ct	Lee Court	\$299,707	City of Marco Island	PE \$31,000	4418791
13	Lake Trafford Rd	5' Bike Lanes	Little League Rd	Laurel St	\$780,500	Collier County	PE \$92,245	4418451
14	Immokalee Rd	10' Shared Use Pathway	Strand Blvd	Northbrooke Dr	\$1,209,219	Collier County		

REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) and REGIONAL TRANSPORTATION ALTERNATIVE PROGRAM (RTAP)



In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities for Transportation Regional Incentive Program (TRIP) and Regional Transportation Alternatives Program (RTAP) funding. TRIP and RTAP are discretionary programs that fund regional projects prioritized by the two MPOs. The Lee County and Collier MPOs entered into an Interlocal Agreement by which they set policies for the regional networks and prioritize regional projects to utilize available regional funding. The approved RTAP and TRIP priorities are shown below in Table 8 and Table 9 and were submitted to FDOT for consideration of future funding. A set of regional maps is included in Appendix B.

**Table 8 – 2017 Joint Collier/Lee County MPO RTAP Regional Pathway Priorities
Adopted by Collier MPO June 9, 2017, Lee County MPO June 16, 2017**

2017 Rank	Roadway/ Project	Project Limits	Length	Proposed Improvements	Program med Phase	Next Unfunded Phase	Requested Funds	Local Match	Total Cost
1	SR 80	Buckingham Rd to Werner Dr ¹	2.04 Mile	SUP (South Side)	NA	PE + CST	\$1,938,608	\$ -	\$1,938,608
2	Daniels Pkwy	West of Commerce Lakes Drive	2.50 Mile	SUP(North Side)	NA	PD&E	\$ 269,317	\$ -	\$ 269,317
3	Gladiolus Dr	Maida Lane to US 41	1.09 Mile	SUP (South Side)	NA	PD&E	\$ 284,424	\$ -	\$ 284,424
4	Estero Blvd	Hickory Blvd to Big Carlos Bridge	3.62 Mile	SUP (West Side)	NA	PD&E	\$ 297,230	\$ -	\$ 297,230

Notes:

SUP - Shared Use Path

Cost estimates to be refined or developed

Costs based on FDOT provided unit cost for 12' Shared Use Path

Funding source is FDOT portion of 'any area' Transportation Alternative Program funds

¹LC School District has identified this segment as a hazardous walking location. As per Gabby's Law for Student Safety Act, school district identified hazardous walking locations on state highways should be corrected by FDOT by adding a project in its 5 year work program. Considering this is an expensive project FDOT can consider staging the construction.

Year 2017 Joint TRIP Priorities for Lee and Collier
Adopted by Collier MPO on June 9, 2017 and Lee MPO on June 16, 2017

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year
2016/2017										
Lee County	Burnt Store Road	Tropicana Pkwy	Diplomat Pkwy	2L to 4L	CST	\$5,000,000	\$2,500,000	Funded	\$2,500,000	FY 17 & 18
Lee County	Estero Blvd	Segment 2		Road Upgrade	CST	\$7,750,000	\$3,875,000	#2		
2017/2018										
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	ROW	\$2,469,440	\$1,234,720	#1		
Cape Coral	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	\$30,000,000	\$4,000,000	#2		
LeeTran	Regional Transfer Facility and Connector			Facility & New Service Route	CST	\$3,000,000	\$1,500,000	#3		
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	Funded	\$1,000,000	FY 17/18
2018/2019										
Lee County	Burnt Store Rd	SR 78	Tropicana Pkwy	2L to 4L	CST	\$7,700,000	\$3,850,000	#1	\$2,962,302	FY 19/20
Lee County	Estero Blvd	Segment 3		Road Upgrade	CST	\$7,750,000	\$3,875,000	#2		
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	#3		
2019/2020										
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$12,450,000	\$6,225,000	#1		
Collier County	Golden Gate Blvd	20th Street	Everglades Blvd	2L to 4L	CST	\$24,300,000	\$12,150,000	#2		
Collier	Vanderbilt	US 41	E. of	4L to 6L	CST	\$8,428,875	\$4,214,438	#3		

	County	Beach Rd		Goodlette							
2020/21	Collier County	Immokalee at Randal Interim Intersection Improvements			Intersection	CST	\$5,953,200	\$2,976,600	#1		
2020/21	Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$31,400,000	\$15,700,000	#2		
2020/21	Collier County	Pine Ridge at Livingston Road Intersection Improvements			Intersection	CST	\$7,304,968	\$3,652,484	#3		
2020/21	Lee County	Estero Blvd	Segment 4		Road Upgrade	CST	\$7,750,000	\$3,875,000	Funded	\$2,651,966	FY 20/21

Major Projects Implemented or Delayed from the Previous TIP (FY 2018 – FY 2022)

23 CFR §450.324(2) requires MPOs to list major projects from the previous TIP that were implemented and to identify any significant delays in the planned implementation of major projects. The Collier MPO TIP identifies *major projects* as a *multi-laning or a new facility type capacity improvement*. The following list provides the status of the major projects that were identified as such in the FY2018 – FY2022 TIP.

Major Projects Implemented/Completed

- No multi-laning or new facility capacity improvement projects were scheduled for completion of construction phase.

Major Projects Significantly Delayed, Reason for Delay and Revised Schedule

- No major projects were significantly delayed.

Major Projects in the FY2019 – FY2023 TIP

The Collier MPO TIP identifies *major projects* as a *multi-laning* or a new facility type capacity improvement. The following list provides the status of the major projects that were identified as such In the FY 2018 – FY 2022 TIP.

Multi-Laning or New Facility Capacity Improvement Projects

- I-75 @ SR951; FPN 4258432; Major interchange improvement; \$103 million CST, ENV, INC, PE, ROW, RRU in FY2019-2021 and FY2023 (\$92 million of project in FY21)
- SR 29 Projects (Five projects that cover SR29 in its entirety between Sunniland Nursery Rd and the Hendry County Line)
 - FPN 4175403 Add lanes and reconstruction from Sunniland Nursery Rd to S of Agriculture Way; \$3.6 million PE in FY201, \$0.6 million ENV in FY2019 and FY2023
 - FPN 4175404 Add lanes and reconstruction from S of Agricultural Way to CR846 (Immokalee Rd); \$4.1 million PE in FY2019, \$0.4 million ENV in FY2019 and FY2023
 - FPN 4175405 Add lanes and reconstruction from CR846 to N of New Market Rd N; \$6.3 million PE/ENV in FY2019s
 - FPN 4175406 Add lanes and reconstruction from N of New Market Rd N to SR82; \$4.2 million PE in

- FY2019, \$0.4 million ENV in FY2019 and FY2023
 - FPN 4178784 Add lanes and reconstruction from SR82 to Hendry County Line; \$1.1 million ENV/ROW in FY2020 and FY2021, \$11.5 million CST in FY2023
 -
- SR 82 Projects
 - FPN 4308481 Add lanes and reconstruction from Hendry County Line to Gator Slough Lane; \$3.4 million ENV/ROW in FY2019 and FY2020, \$44 million CST in FY2023
 - FPN 4308491 Add lanes and reconstruction from Gator Slough Lane to SR29; \$37 million CST/ENV/ROW/RRU in FY2019
- Airport Pulling Road – FPN 4404411 Add thru lanes from Vanderbilt (Beach) Road to Immokalee Road; \$3 million PE in FY2021

PUBLIC INVOLVEMENT

The MPO adopted an update of its Public Involvement Plan (PIP) in June 2013 and amended the update in March 2015 and February 2017. The PIP has the following public involvement requirements with respect to the TIP:

- 21-day public comment period prior to adoption by the MPO Board;
- News release issued prior to the start of the public comment period;
- Distribution of the Draft TIP to libraries and municipal offices including the MPO's offices for public review and comment. Comment forms with QR codes are included in the distribution;
- Distribution of electronic copies of the Draft TIP upon request; and
- Posting the Draft TIP and comment forms on the MPO website.

Prior to MPO Board adoption, the TIP is endorsed by the MPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC). Press releases are issued for all MPO committee and Board meetings and all meetings are open to the public. This document was advertised via a press release, had a 21-day public comment period, was posted on the MPO's website (<http://www.colliermipo.com>), was discussed at multiple committee meetings, and was distributed to libraries, municipal buildings and the MPO offices for public comment. See Appendix H for summary of public comments received.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, Administrative Modification, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a Roll Forward Amendment – is used to add projects to the TIP that were not added prior to June 30th but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely as a result of the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do

not have any fiscal impact on the TIP.

A TIP Amendment is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1 and September 30), a project impacts the fiscal constraint of the TIP, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comments forms, and comment forms are distributed throughout the Collier MPA to encourage public comment prior to MPO Board action. The Collier MPO's PIP defines the process to be followed for TIP amendments.

CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2016 MPO process was certified by FDOT on March 22, 2017. The 2017 MPO certification process has begun and is expected to be complete before adoption of this TIP.

In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The last quadrennial FHWA/FTA certification review included a site visit between September 12-14, 2016. FHWA and FTA issued the Collier MPO's final 2016 Certification Report in December 2016.

PROJECT ORGANIZATION

Projects are listed in nine different categories. Within each category projects are listed in numerical order using the FPN (Financial Project Number) which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90
Collier Boulevard	SR 951

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all of the projects that are listed in the FY2019 – FY2023 TIP. The projects are divided into five categories: highways (including bridges, congestion management, bicycle and pedestrian, and maintenance), transportation planning, transit, transportation disadvantaged and aviation. Each project is illustrated on a separate project page. Future costs are presented in Year of Expenditure Dollars (YOE), which takes inflation into account. The inflation factors were developed by the State. Current and prior year costs are reflected in nominal dollars.

Projects often require multiple phases which may include any or all of the following: Project Development and Environment (PD&E), Design (PE), Environment (ENV), Right of Way acquisition (ROW), Railroad and Utilities (RRU), Construction (CST), Operations (OPS), Capital (CAP). Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description (Letter D) will indicate that the current project is a segment/phase of a larger project. An example project sheet is shown on the next page as Figure 5.

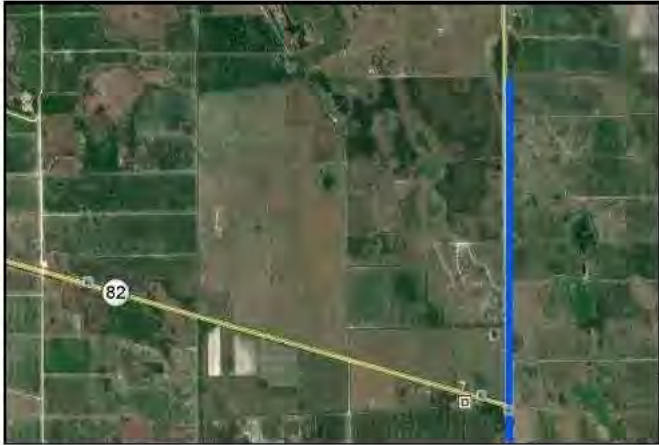
- A – Federal Project Number (FPN)
- B – Location of project
- C – Denotes is project is on the SIS system
- D – Project description
- E – Prior, Future, and Total Project Cost; LRTP and TIP References (if needed)
- F – FDOT Work Summary
- G – Lead agency for project
- H – Project length, if applicable
- I – Project Phase, Fund Code Source and Funding Amounts by Year, by Phase, by Fund Source
- J – Map of project area

Figure 5 – Project Sheet Example

A 4178784	B SR 29 FROM SR 82 TO HENDRY C/L	C SIS
D Project Description:	WIDEN FROM 2-4 LANES (one segment of larger project)	E Prior Years Cost: 1,898,484 Future Years Cost: 0 Total Project Cost: 14,492,538 LRTP Ref: SIS PLAN APPENDIX A
F Work Summary:	ADD LANES & RECONSTRUCT	
G Lead Agency:	FDOT	H Length: 1.869

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACNP	0	0	0	0	11,270,219	11,270,219
CST	D1	0	0	0	0	171,150	171,150
I ENV	D1	0	0	15,000	0	0	15,000
ENV	ACNP	0	400,000	0	0	50,000	450,000
INC	DDR	0	0	0	0	0	0
ROW	ACNP	0	0	687,685	0	0	687,685
							0
Total		0	400,000	702,685	0	11,491,369	12,594,054

J



PROJECT COST DISCLAIMER:
 The “Total Project Cost” amount displayed for of the federal and state funded projects in the TIP represents 10 years of programming in the FDOT Draft Tentative Work Program database for project on the Strategic Intermodal System (SIS) (FY2018 – FY2027), and 5 years of programming in the FDOT Draft Tentative Work Program for non-SIS projects (FY2018 – FY 2022) plus historical costs information for all projects having expenditures paid by FDOT prior to 2018. For a more comprehensive view of a specific project’s anticipated total budget cost for all phases of the project please refer to the LRTP.

PART 1
SECTION A-1
HIGHWAY PROJECTS

includes

Adding Lanes and Reconstruction

Adding Thru-lanes, Left-turn lanes, Turning lanes

Interchange Improvements

PD&E Studies

4175403**SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY****SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 0

Future Years Cost: 0

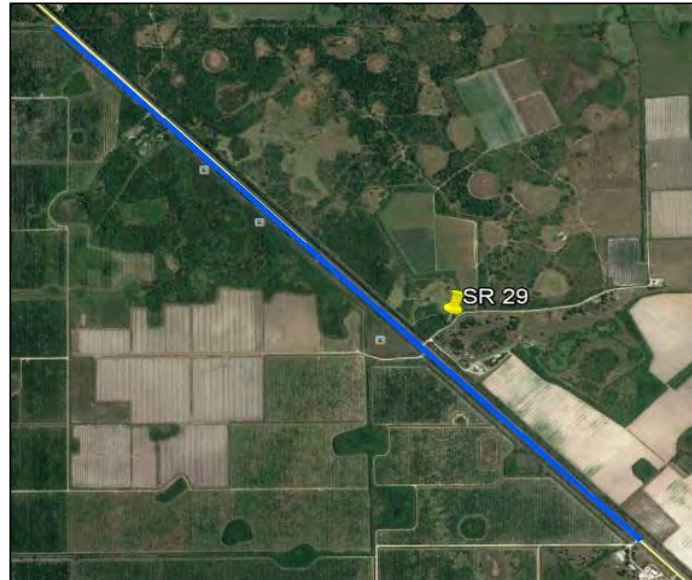
Total Project Cost: 4,125,000

Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT**Length:** 2.548

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	DDR	50,000	0	0	0	500,000	550,000
PE	SA	3,575,000	0	0	0	0	3,575,000
							0
							0
							0
							0
							0
Total		3,625,000	0	0	0	500,000	4,125,000



4175404

SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E

SIS

Project Description: WIDEN FROM 2-4 LANES (one segment of larger project)
CR 846 E IS AIRPORT RD

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 4,445,000

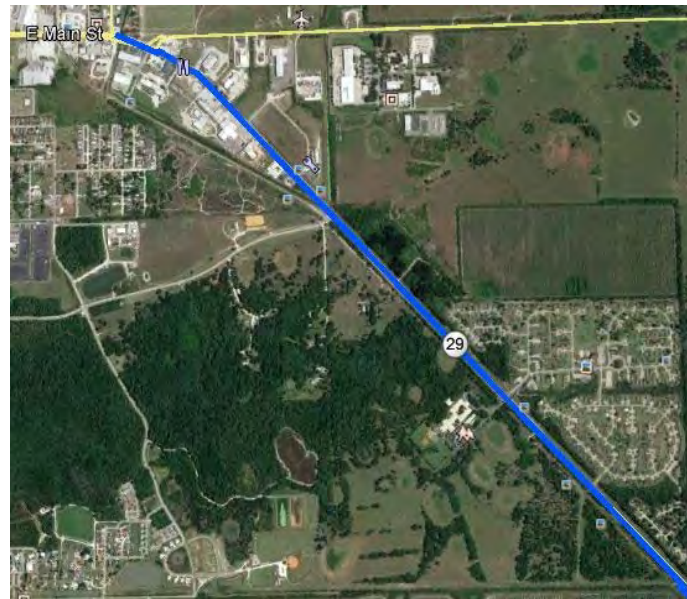
Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT

Length: 2.251

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	DDR	100,000	0	0	0	270,000	370,000
PE	SA	4,075,000	0	0	0	0	4,075,000
							0
							0
							0
							0
							0
Total		4,175,000	0	0	0	270,000	4,445,000



4175405

SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N

SIS

Project Description: WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 6,310,000

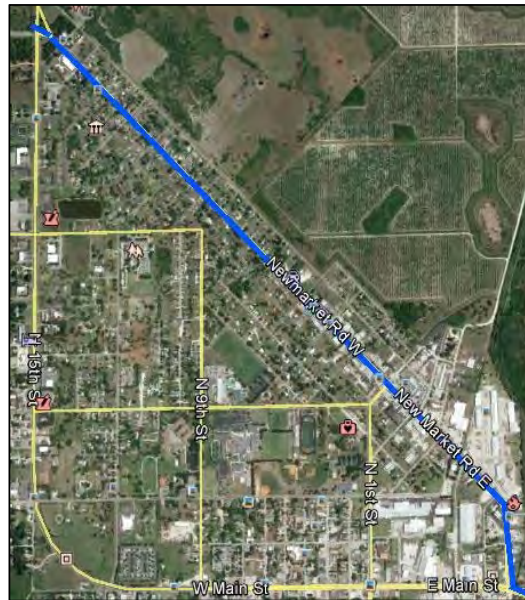
Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT

Length: 3.484

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	DDR	60,000	0	0	0	0	60,000
PE	DDR	4,955,831	0	0	0	0	4,955,831
PE	DIH	250,000	0	0	0	0	250,000
PE	DS	1,044,169					1,044,169
							0
							0
							0
Total		6,310,000	0	0	0	0	6,310,000



4175406

SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82**SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 5,060,000

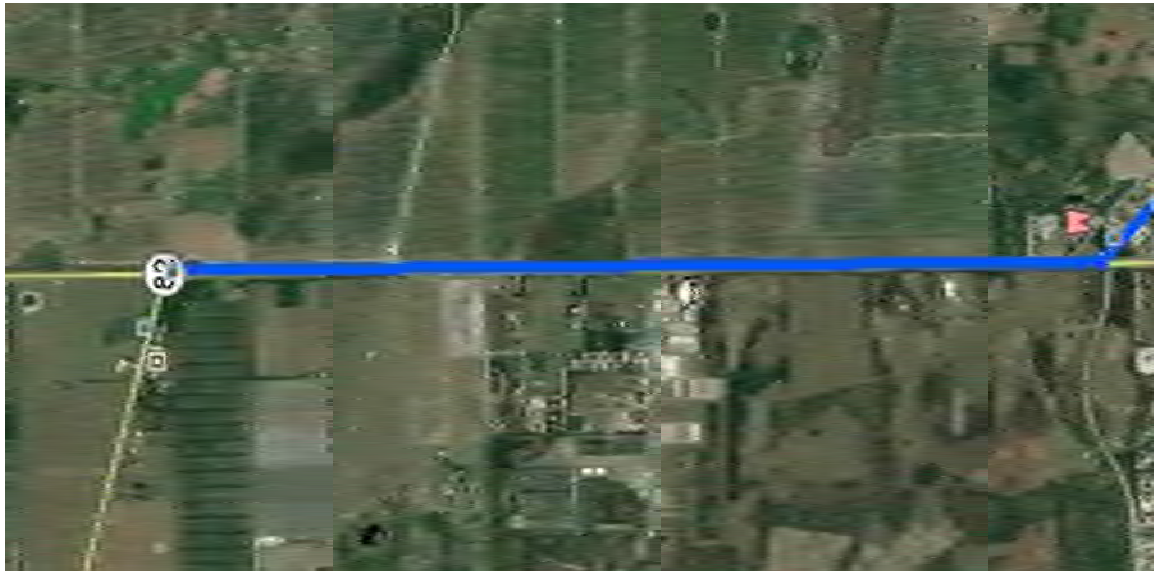
Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT**Length:** 3.037

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	DDR	20,000	0	0	0	380,000	400,000
PE	DDR	903,302	0	0	0	0	903,302
PE	REPE	3,656,698	0	0	0	0	3,656,698
PE	SA	100,000	0	0	0	0	100,000
							0
							0
							0
Total		4,680,000	0	0	0	380,000	5,060,000

<--North



4178784**SR 29 FROM SR 82 TO HENDRY C/L****SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 1,890,149

Future Years Cost: 475,000

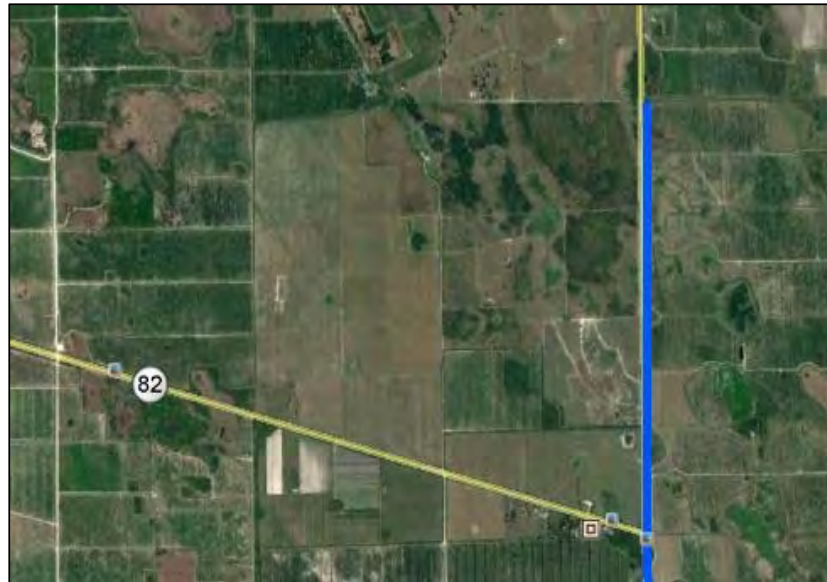
Total Project Cost: 15,009,203

Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT**Length:** 1.869

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACNP	0	0	0	0	11,270,219	11,270,219
CST	D1	0	0	0	0	171,150	171,150
ENV	D1	0	0	15,000	0	0	15,000
ENV	ACNP	0	400,000	0	0	50,000	450,000
INC	DDR	0	0	0	0	0	0
ROW	ACNP	0	0	687,685	0	0	687,685
DDR	ENV	50,000					50,000
Total		50,000	400,000	702,685	0	11,491,369	12,644,054



4258432**I-75 AT SR 951****SIS**

Prior Years Cost: 9,119,248

Future Years Cost: 0

Total Project Cost: 113,038,125

L RTP Ref: CFP APPENDIX C

Project Description: Ultimate interchange improvement. Part of larger project.
Work Summary: INTERCHANGE IMPROVEMENT

Lead Agency: FDOT **Length:** 0.651

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DSB2	0	0	88,155,297	0	0	88,155,297
CST	DIH	0	0	162,150	0	0	162,150
ENV	DDR	0	50,000	75,000	0	0	125,000
INC	DDR	0	0	0	0	2,800,000	2,800,000
PE	DDR	0	0	814,000	0	0	814,000
PE	DS	0	0	203,500	0	0	203,500
ROW	DSB2	7,586,343	1,421,587	0	0	0	9,007,930
RRU	DSB2	0	0	2,219,900	0	0	2,219,900
RRU	DI	0	0	431,100	0	0	431,100
Total		7,586,343	1,471,587	92,060,947	0	2,800,000	103,918,877



4308481

SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE**SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 888,506

Future Years Cost: 2,800,000

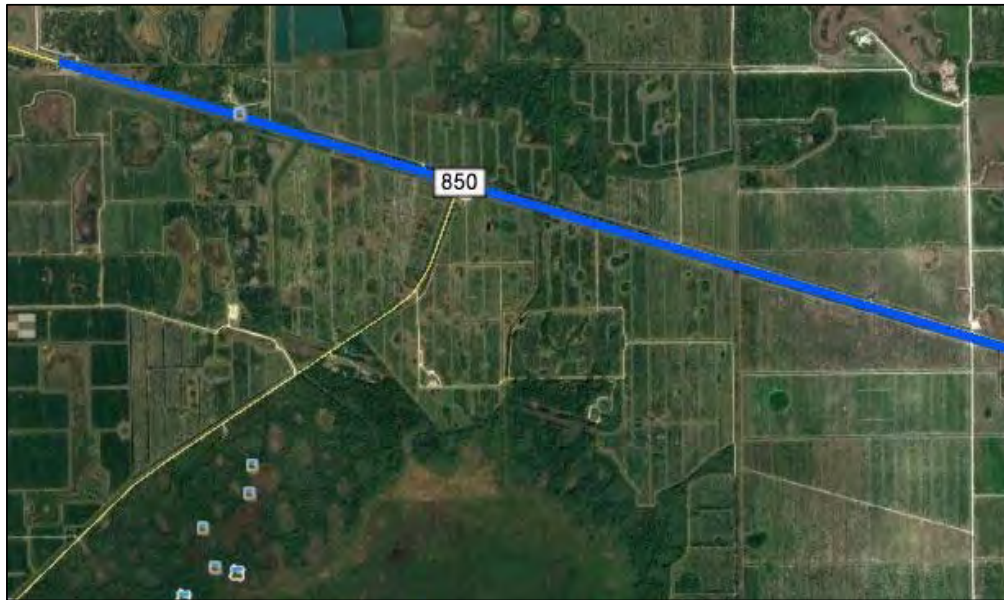
Total Project Cost: 50,969,065

Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT**Length:** 4.022

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DI	0	0	0	0	43,281,320	43,281,320
CST	DIH	0	0	0	0	61,587	61,587
ENV	DDR	360,000	0	0	20,000	50,000	430,000
ROW	DDR	799,282	0	0	0	0	799,282
ROW	DIH	76,385	0	0	0	0	76,385
ROW	BNIR	0	2,131,985	0	0	0	2,131,985
RRU	SIWR	0	0	0	0	500,000	500,000
Total		1,235,667	2,131,985	0	20,000	43,892,907	47,280,559



4308491**SR 82 FROM GATOR SLOUGH LANE TO SR 29****SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 2,084,372

Future Years Cost: 1,600,000

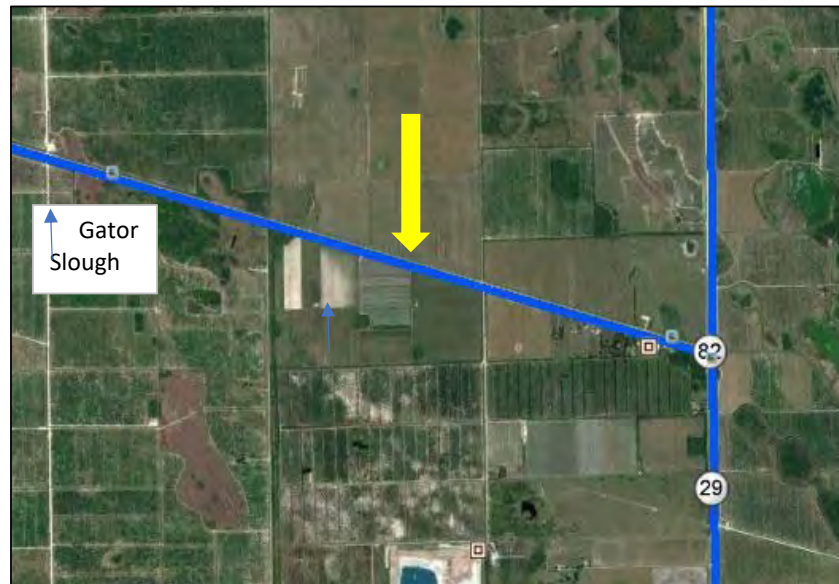
Total Project Cost: 40,569,694

Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT**Length:** 3.219

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DI	10,098,829	0	0	0	0	10,098,829
CST	DIH	154,200	0	0	0	0	154,200
CST	DSB2	25,147,991	0	0	0	0	25,147,991
ENV	DI	50,000	0	0	0	0	50,000
ROW	DDR	434,302	0	0	0	0	434,302
RRU	DI	500,000	0	0	0	0	500,000
RRU	LF	500,000	0	0	0	0	500,000
Total		36,885,322	0	0	0	0	36,885,322



4351101

CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 838,297

L RTP Ref: CFP APPENDIX C

Work Summary: PD&E/EMO STUDY

Lead Agency: FDOT

Length: 1.550

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
-------	------	---------	---------	---------	---------	---------	-------

PDE	ACSU	838,297	0	0	0	0	838,297
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0

0

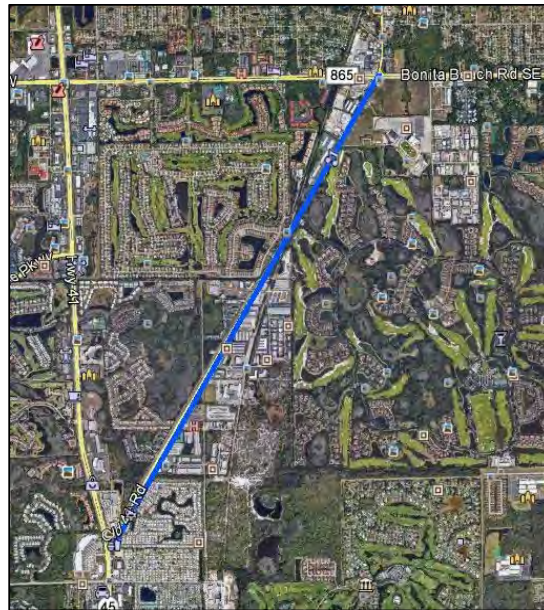
0

0

0

0

Total	838,297	0	0	0	0	838,297
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4351112**SR 951 - From Manatee Rd to N of Tower Rd****Project Description:** SR 951 - From Manatee Rd to N of Tower Rd

Prior Years Cost: TBD

Future Years Cost: TBD

Total Project Cost: TBD

Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: CFP, Appendix C

Lead Agency: FDOT**Length:** 0.34 MI**TIP AMENDMENT:** 11/09/2018FDOT request to ensure Work Program
and planning consistency

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW (48)	DS	114,330					114,330
ROW (43)	DS	423,639					423,639
ROW (43)	DS		3,812,751				3,812,751
ROW (41)	DIH	37,080					37,080
							0
							0
							0
Total		575,049	3,812,751	0	0	0	4,387,800



4404411

AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD

Project Description: Add thru lanes

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

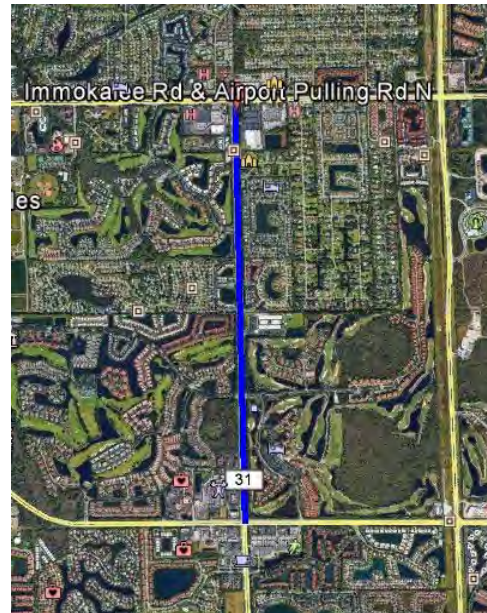
Work Summary: ADD THRU LANES

LRTP Ref: CFP, Appendix C

Lead Agency:

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	0	0	1,500,000	0	0	1,500,000
PE	CIGP	0	0	1,500,000	0	0	1,500,000
							0
							0
							0
							0
							0
Total		0	0	3,000,000	0	0	3,000,000



4419751

US 41 (SR 90) AT OASIS VISITOR CENTER

SIS

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,038,311

LRTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

Work Summary:

ADD LEFT TURN LANE(S)

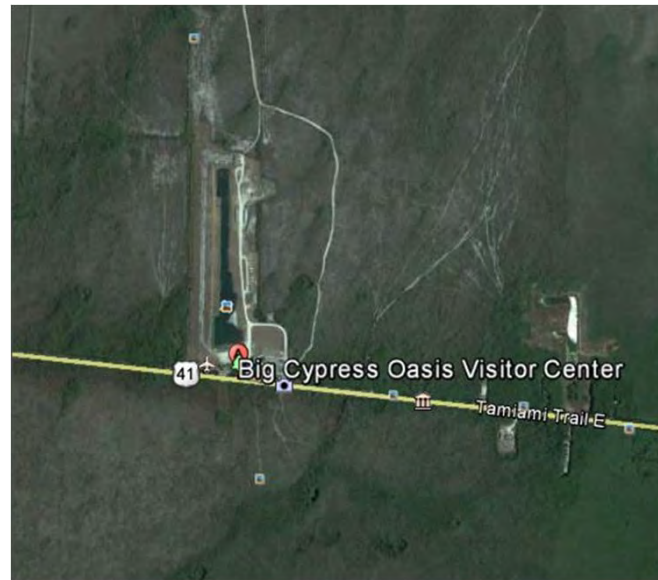
Lead Agency:

FDOT

Length:

0.276

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	0	16,650	0	16,650
CST	DDR	0	0	0	861,661	0	861,661
PE	DDR	0	150,000	0	0	0	150,000
PE	DIH	0	10,000	0	0	0	10,000
		0					0
							0
							0
Total		0	160,000	0	878,311	0	1,038,311



4425192

I-75 (SR93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE**SIS****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 3,040,000

LRTP Ref: CFP APPENDIX C

Work Summary:

PD&E/EMO STUDY

Lead Agency:

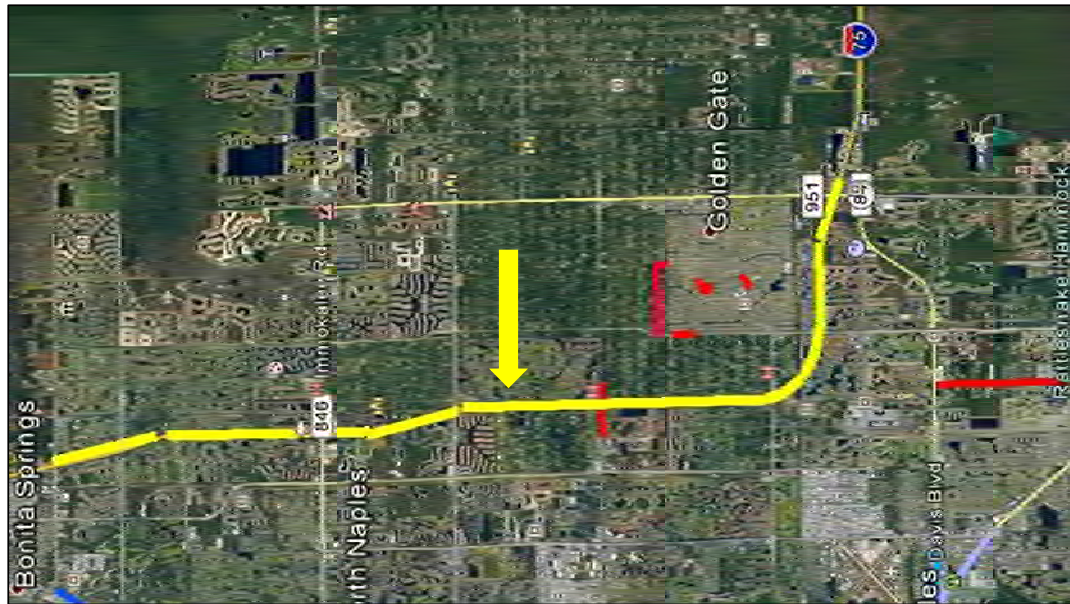
FDOT

Length:

13.176

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	DDR	3,000,000	0	0	0	0	3,000,000
PDE	DIH	40,000	0	0	0	0	40,000
							0
							0
							0
							0
							0
Total		3,040,000	0	0	0	0	3,040,000

<--North



MPO Board April 12, 2019 Approval without Endorsement of Amendment to FY2019-2023 Transportation Improvement Program (TIP)

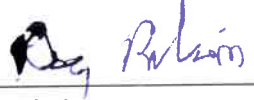
Action	FPN	Project Name	Description & Limits	Request By	Fund	Phase	FY	Amount
Update FHWA Eastern Federal Lands Highway Division list of FY2019-FY2023 TIP projects	FW_FLPA_419(1)	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419) (Design Phase)	FDOT	FLTP	3RL	2020	\$750,000
FDOT Comment: New project and funding added to FY2019-2023 Five-Year Work Program								

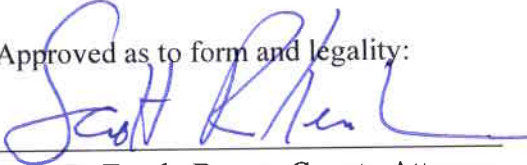
Total Project Cost: \$1,500,000
 Responsible Agency: FHWA
 TIP Reference Page: 51A
 LRTP Reference Page: None

COLLIER METROPOLITAN
PLANNING ORGANIZATION

By: 
 Anne McLaughlin
 Collier MPO Executive Director

Date: 4/24/19

By:  Date: 4/18/19
 MPO Chair
 Printed Name: Reg Buxton
 Title: Chair Collier MPO

Approved as to form and legality:

 Scott R. Teach, Deputy County Attorney



FW_FLPA_419(1) FLORIDA PANTHER NATIONAL WILDLIFE REFUGE**Project Description:** Rehab Fritz Road (Rt 419) (Design Phase)

Prior Years Cost: 750,000
 Future Years Cost: N/A
 Total Project Cost: 1,500,000
 LRTP Ref: N/A
 TIP Amendment: 4/12/2019

Work Summary: Rehabilitaion of Fritz Road (Rt 419)(Design Phase)

Lead Agency:		Length:					
							0.25
Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
3RL	FLTP	0	750,000	0	0	0	750,000
							0
							0
							0
							0
							0
							0
Total		0	750,000	0	0	0	750,000



Fritz Road shown in Red Oval



Expanded view of Red Oval

PART 1
SECTION A-2
BRIDGE PROJECTS

includes
Bridge Projects

4348571

SR 951 OVER BIG MARCO PASS(JUDGE JOLLY MEMORIAL BRIDGE)**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 2,200,424

L RTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

Work Summary:

BRIDGE REPAIR/REHABILITATION

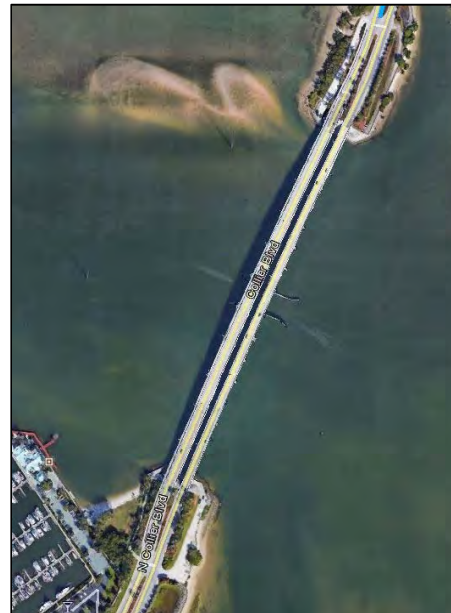
Lead Agency:

FDOT

Length:

0.302

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	21,620	0	0	21,620
CST	BRRP	0	0	1,898,804	0	0	1,898,804
ENV	BRRP	0	10,000	0	0	0	10,000
PE	BRRP	0	250,000	0	0	0	250,000
PE	DIH	0	20,000	0	0	0	20,000
							0
							0
Total		0	280,000	1,920,424	0	0	2,200,424



4350431

COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS**Project Description:**

Prior Years Cost: 34,398

Future Years Cost: 0

Total Project Cost: 2,003,443

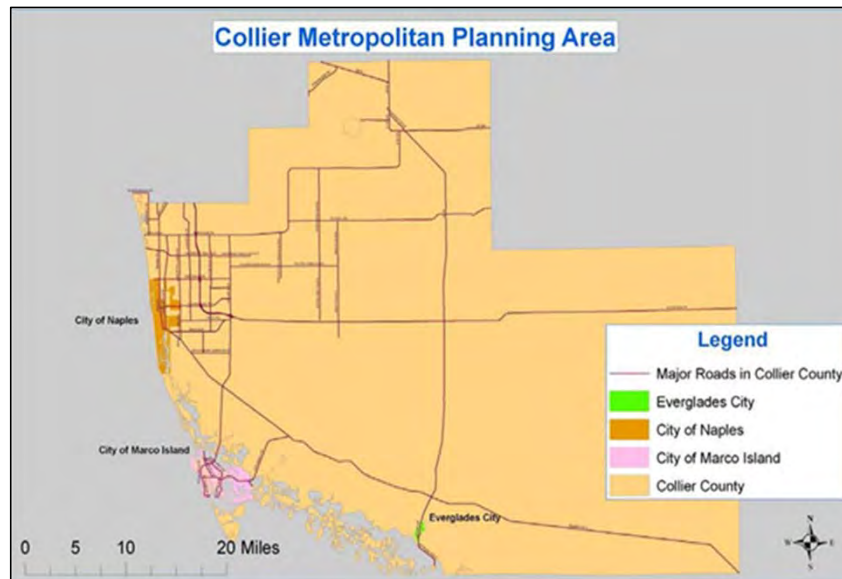
Work Summary: BRIDGE-REPAIR/REHABILITATION

L RTP Ref: REVENUE PROJECTIONS

APPENDIX A P5-5

Lead Agency: FDOT**Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	0	142,107	0	142,107
CST	BRRP	0	0	0	1,626,938	0	1,626,938
PE	BRRP	0	0	200,000	0	0	200,000
							0
							0
							0
							0
Total		0	0	200,000	1,769,045	0	1,969,045



PART 1

SECTION A-3

CONGESTION MANAGEMENT PROJECTS

Includes

Traffic Signals

Traffic Signal Updates

Traffic Operations Improvements

Intelligent Transportation System (ITS)

ATMS Arterial Traffic Management

Traffic Management Center (TMC) Software

4051061

COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING

Project Description: MPO SU FUNDS HELD FOR COST OVER-RUNS, FUTURE PROGRAMMING

Prior Years Cost: 498,245

Future Years Cost: 0

Total Project Cost: 11,274,657

Work Summary: TRAFFIC OPS IMPROVEMENT

L RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A

Lead Agency: FDOT

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	2,912,494	2,687,473	1,164,301	2,944,621	1,067,523	10,776,412
							0
							0
							0
							0
							0
							0
							0
Total		2,912,494	2,687,473	1,164,301	2,944,621	1,067,523	10,776,412



4126661

COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT**Project Description:**

Prior Years Cost: 1,485,649

Future Years Cost: 0

Total Project Cost: 3,368,404

L RTP Ref: REVENUE PROJECTIONS

APPENDIX A P5-5

Work Summary:

TRAFFIC SIGNALS

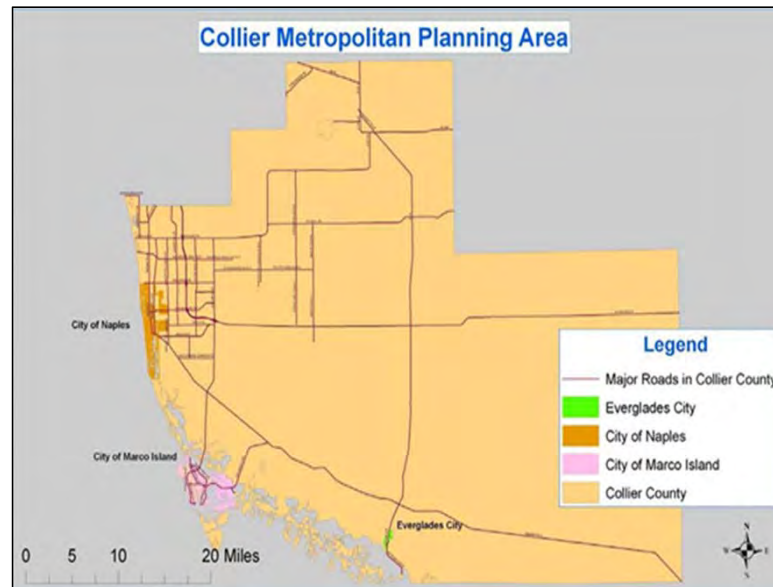
Lead Agency:

COLLIER COUNTY

Length:

NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	298,216	337,826	376,650	414,316	455,747	1,882,755
							0
							0
							0
							0
							0
							0
							0
Total		298,216	337,826	376,650	414,316	455,747	1,882,755



4136271

NAPLES TRAFFIC SIGNALS REIMBURSEMENT

Project Description:

Prior Years Cost: 566,258

Future Years Cost: 0

Total Project Cost: 1,324,113

L RTP Ref: REVENUE PROJECTIONS

APPENDIX A P5-5

Work Summary:

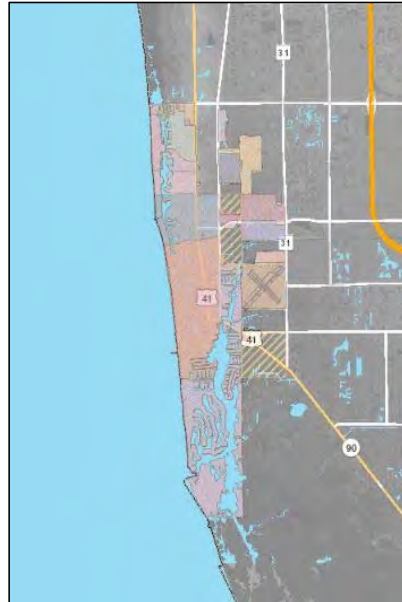
TRAFFIC SIGNALS

Lead Agency:

FDOT

Length:

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	113,940	135,149	153,706	169,076	185,984	757,855
							0
							0
							0
							0
							0
							0
							0
Total		113,940	135,149	153,706	169,076	185,984	757,855



4350131 ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION

Project Description: CMC PRIORITY 2013-02

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 850,000

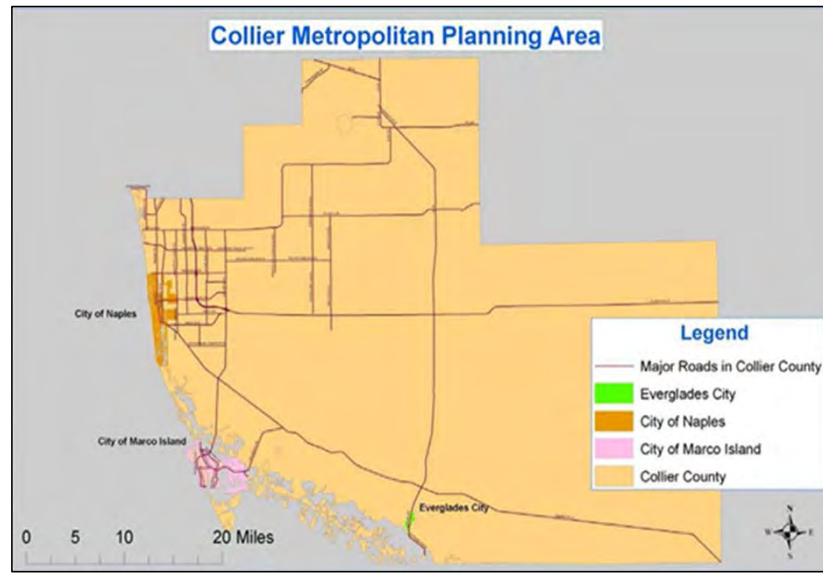
Work Summary: ITS COMMUNICATION SYSTEM

L RTP Ref: CFP-CMC PROJECTS P6-24
& APPENDIX A

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSU	850,000	0	0	0	0	850,000
							0
							0
							0
							0
							0
							0
							0
Total		850,000	0	0	0	0	850,000



4350191

AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING

Project Description: CMC Priority 2015-08; 14-05; 2013 (38 intersections)

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 452,560

Work Summary: ATMS - ARTERIAL TRAFFIC MANAGEMENT

L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSU	452,560	0	0	0	0	452,560
							0
							0
							0
							0
							0
							0
							0
Total		452,560	0	0	0	0	452,560



4371031

COLLIER TMC OPS FUND COUNTY WIDE

Project Description:

Prior Years Cost: 141,750

Future Years Cost: 0

Total Project Cost: 546,750

Work Summary: OTHER ITS

L RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length:

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DS	81,000	81,000	81,000	81,000	81,000	405,000
							0
							0
							0
							0
							0
							0
							0
Total		81,000	81,000	81,000	81,000	81,000	405,000



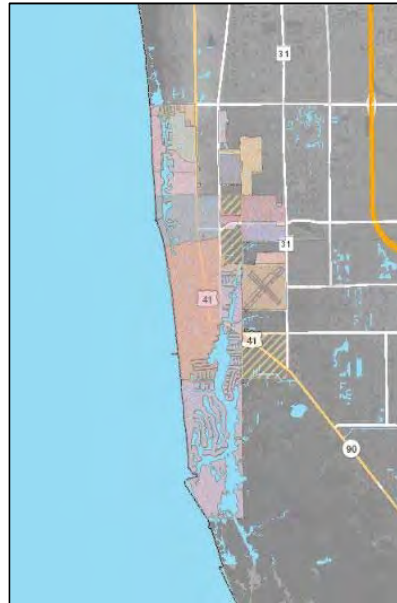
NAPLES TMC OPERATIONS FUNDING CITY WIDE

Prior Years Cost:	50,000
Future Years Cost:	0
Total Project Cost:	200,000
LRTP Ref:	CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A
TIP Amendment:	Roll Forward 9-9-16

L RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A

TIP Amendment: Roll Forward 9-9-16

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DS	30,000	30,000	30,000	30,000	30,000	150,000
							0
							0
							0
							0
							0
							0
Total		30,000	30,000	30,000	30,000	30,000	150,000



4379241

TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS**Project Description:** CMC PRIORITY 2012-10

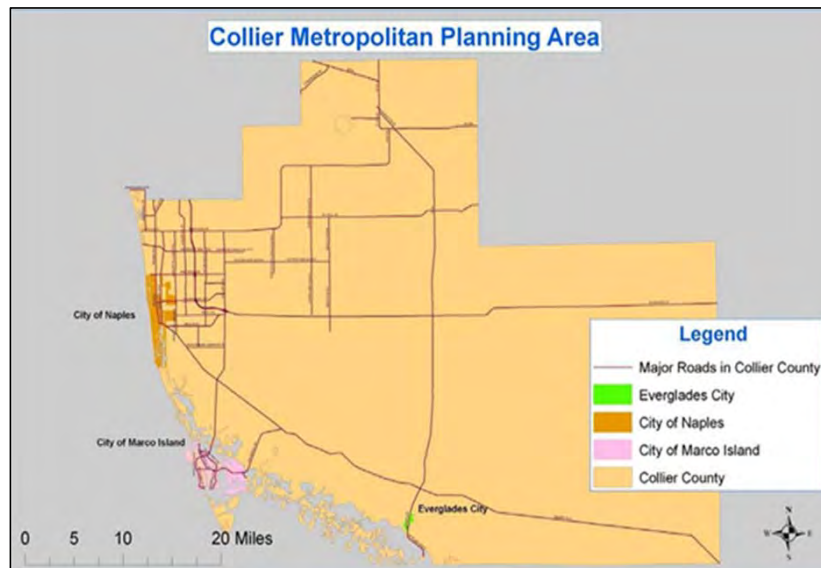
Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 441,000

Work Summary: OTHER ITSL RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A**Lead Agency:** COLLIER COUNTY**Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	441,000	0	0	441,000
							0
							0
							0
							0
							0
							0
							0
Total		0	0	441,000	0	0	441,000



4379251

SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS**Project Description:** CMC PRIORITY 2015-03

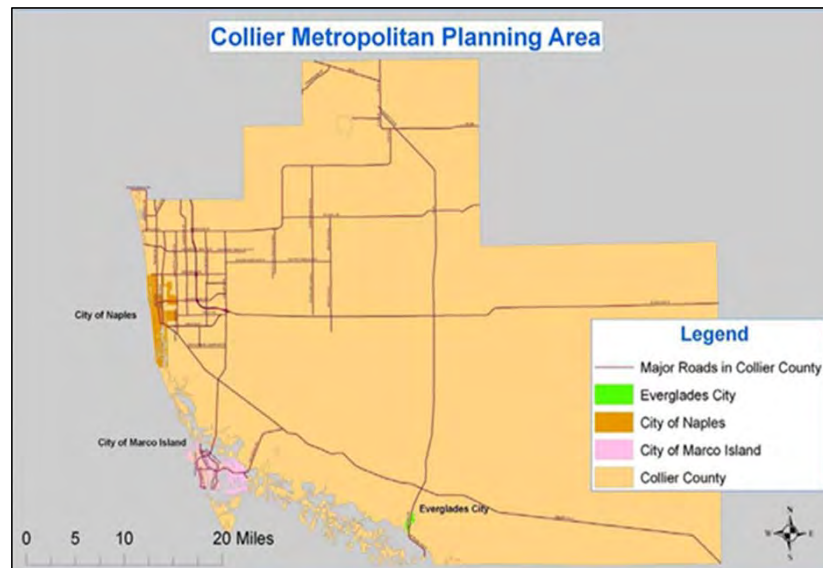
Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 452,560

Work Summary: TRAFFIC SIGNAL UPDATEL RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A**Lead Agency:** COLLIER COUNTY**Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	452,560	0	0	452,560
							0
							0
							0
							0
							0
							0
							0
Total		0	0	452,560	0	0	452,560



4379261

SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41

Project Description: CMC PRIORITY 2014-04, 2015-01

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 516,200

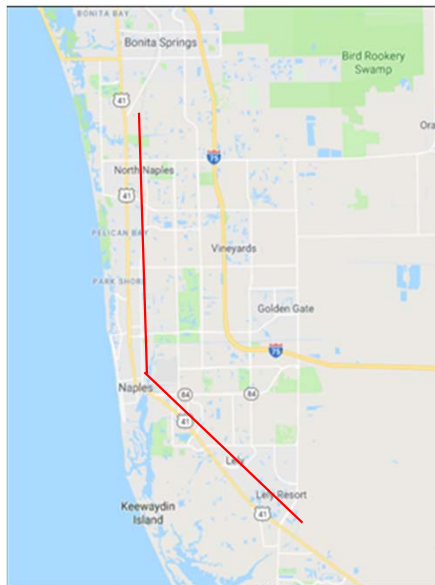
Work Summary: TRAFFIC SIGNAL UPDATE

L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length: 19.96

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	516,200	0	0	516,200
							0
							0
							0
							0
							0
							0
Total		0	0	516,200	0	0	516,200



4380661 VIDEO WALL MONITORS FOR THE CITY OF NAPLES

Project Description: CMC PRIORITY 2017-05, 16-05, 15-05, 14-13

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 130,000

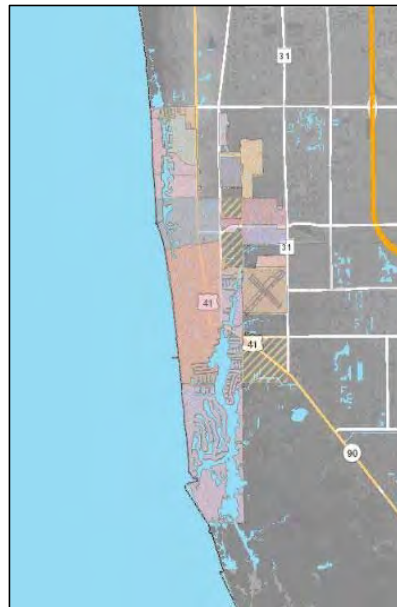
Work Summary: TMC SOFTWARE & SYSTEM INTEGRAT

L RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A

Lead Agency: City of Naples

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	130,000	0	0	130,000
							0
							0
							0
							0
							0
							0
							0
Total		0	0	130,000	0	0	130,000



4404351

COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS

Project Description: CMC PRIORITY 2016-02

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 401,000

Work Summary: TRAFFIC SIGNAL UPDATE

L RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	0	0	50,000	50,000
PE	SU	0	0	0	351,000	0	351,000
							0
							0
							0
							0
							0
Total		0	0	0	351,000	50,000	401,000



PART 1

SECTION A-4

BICYCLE and PEDESTRIAN PROJECTS

includes

Bicycle and Pedestrian Projects

Pedestrian Safety Improvements

4331851

HARBOUR DR FROM CRAYTON RD TO BINNACLE DR

Project Description: BPAC PRIORITY 2012-3; 5' SW ON NORTH SIDE

Prior Years Cost: 110,779

Future Years Cost: NA

Total Project Cost: 644,691

Work Summary: SIDEWALK

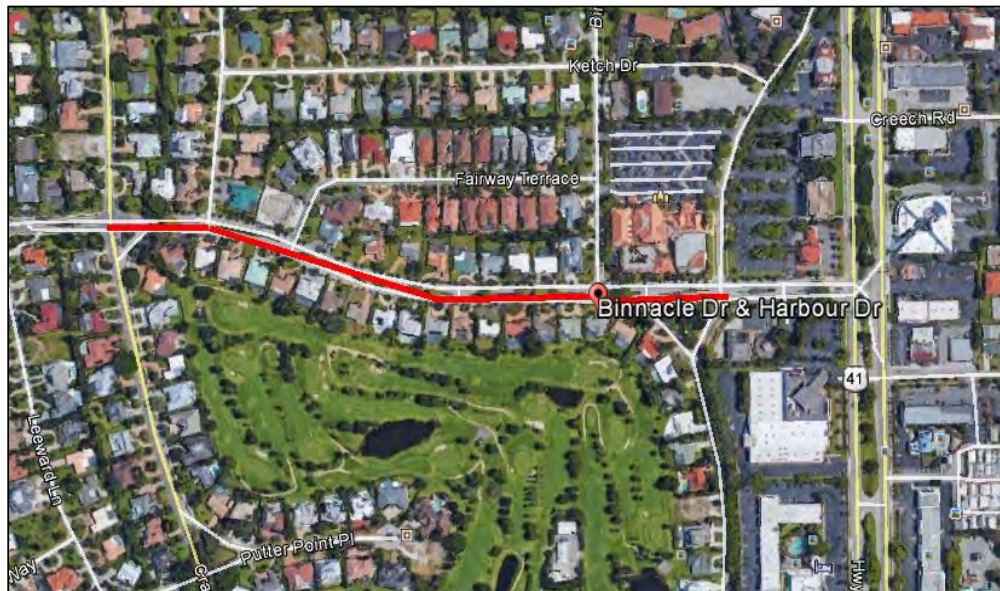
L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: FDOT

Length: 0.33

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	391,563	0	0	0	0	391,563
RRU	SA	142,349					142,349
							0
							0
							0
							0
							0
Total		533,912	0	0	0	0	533,912



4331891

N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT

Project Description: BPAC PRIORITY 2012-07

Prior Years Cost: 52,500

Future Years Cost: 0

Total Project Cost: 814,225

Work Summary: SIDEWALK

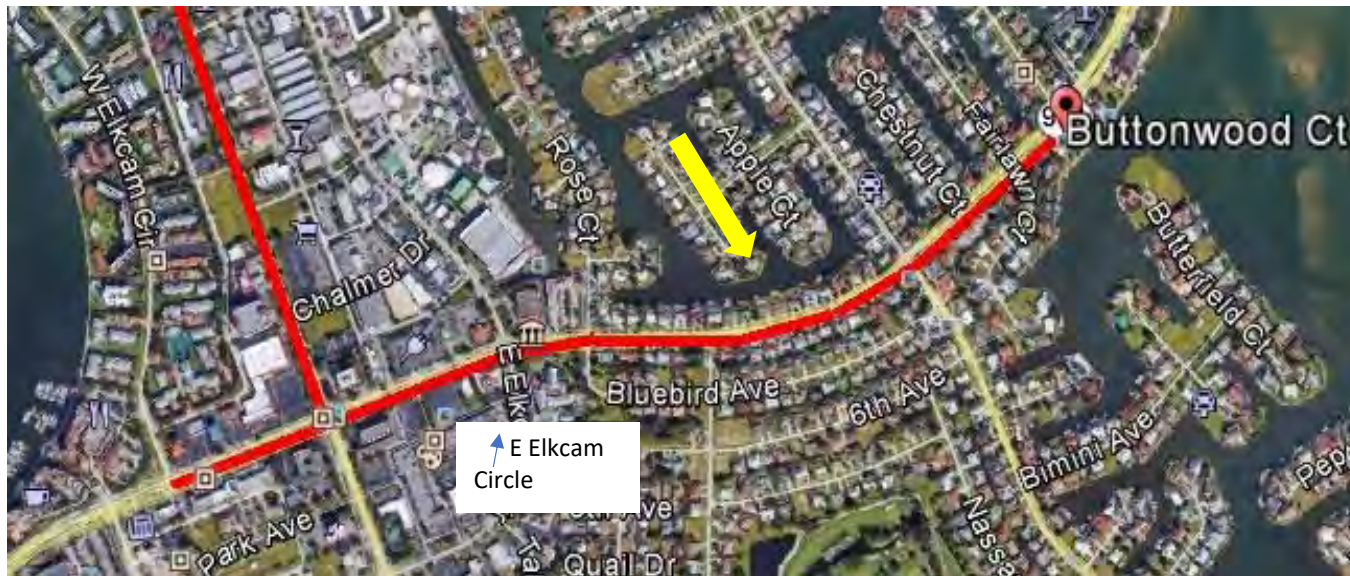
L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: MARCO ISLAND

Length: 0.658

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LFP	0	105,146	0	0	0	105,146
CST	SU	0	656,579	0	0	0	656,579
							0
							0
							0
							0
							0
Total		0	761,725	0	0	0	761,725



4349901

GOLDEN GATE VARIOUS LOCATIONS

Project Description: BPAC PRIORITY 2013-01
51st St SW; 51st Terr SW; 20th Ct SW

Prior Years Cost: 56,560

Future Years Cost: 0

Total Project Cost: 336,874

Work Summary: SIDEWALK

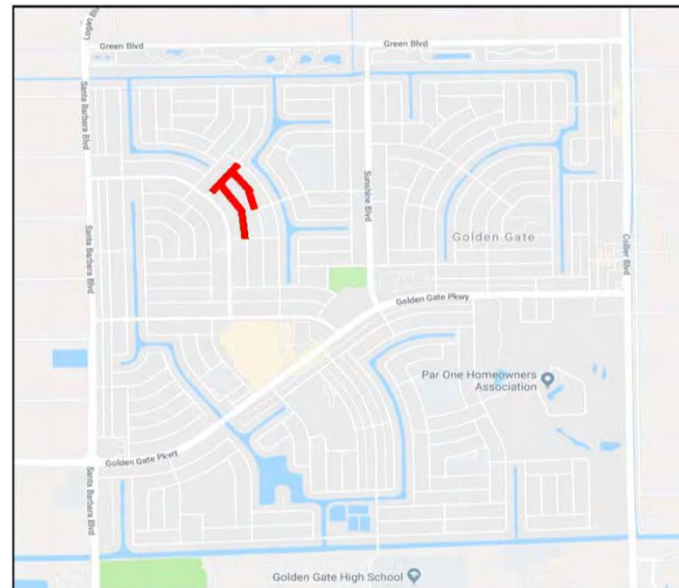
L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: COLLIER COUNTY

Length: 0.50

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	56,716	0	0	0	0	56,716
CST	TALU	223,598	0	0	0	0	223,598
							0
							0
							0
							0
							0
Total		280,314	0	0	0	0	280,314



4350291

US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE

Project Description: CMC PRIORITY 2014-01
6' SW ON EAST SIDE AND 3 SHELTERS

Prior Years Cost: 268,705

Future Years Cost: 0

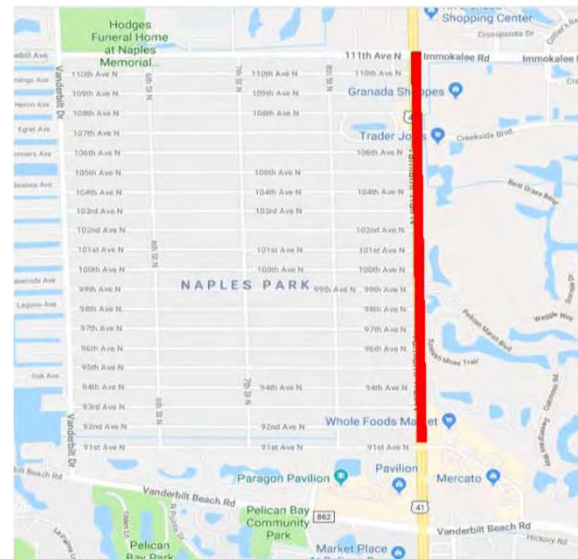
Total Project Cost: 1,419,239

Work Summary: SIDEWALK

L RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A

Lead Agency: FDOT **Length:** 1.241

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	25,700	0	0	0	0	25,700
CST	DDR	1,064,834	0	0	0	0	1,064,834
ENV	DDR	50,000	0	0	0	0	50,000
RRU	DDR	10,000	0	0	0	0	10,000
							0
							0
							0
Total		1,150,534	0	0	0	0	1,150,534



4350301

SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD

Project Description: BPAC PRIORITY 2013-02 6' SW ON WEST SIDE AND PED BRIDGE

Prior Years Cost: 124,884

Future Years Cost: 0

Total Project Cost: 642,069

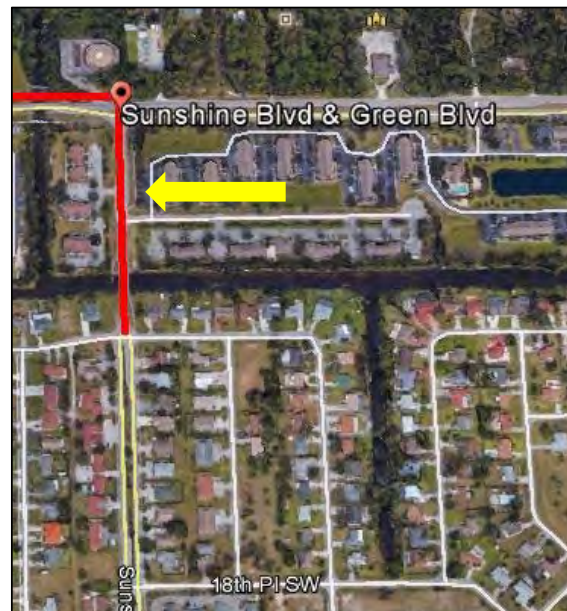
Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDIX C

Lead Agency: COLLIER COUNTY

Length: 0.20

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	517,185	0	0	0	0	517,185
							0
							0
							0
							0
							0
							0
							0
Total		517,185	0	0	0	0	517,185



4351161

GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATONS

Project Description: BPAC PRIORITY 2013-04
6-ft Sidewalk Golden Gate Pkwy; Santa Barbara

Prior Years Cost: 124,625

Future Years Cost: 0

Total Project Cost: 735,557

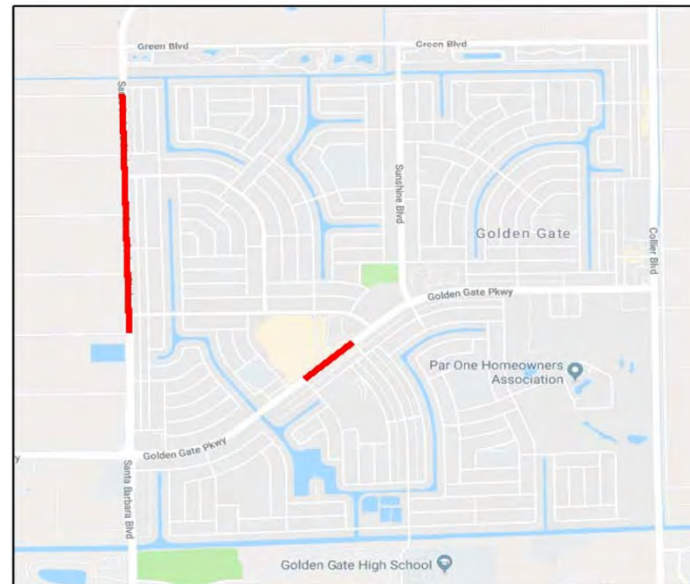
Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDIX C

Lead Agency: COLLIER COUNTY

Length: 1.213

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACTA	610,932	0	0	0	0	610,932
							0
							0
							0
							0
							0
							0
Total		610,932	0	0	0	0	610,932

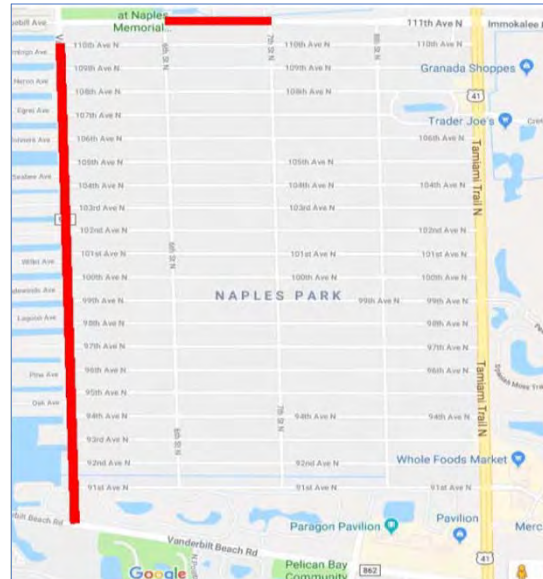


4351171

NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS

Project Description:	BPAC PRIORITY 2013-06 & 2013-07; SWs GOODLETTE-FRANK, 111th ST	Prior Years Cost:	100,075
		Future Years Cost:	0
Work Summary:	SIDEWALK	Total Project Cost:	920,611
		LRTP Ref:	CFP P6-25 & APPENDICES A & D
Lead Agency:	COLLIER COUNTY	Length:	1.248

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSU	263,903	0	0	0	0	263,903
CST	SU	556,633	0	0	0	0	556,633
							0
							0
							0
							0
							0
Total		820,536	0	0	0	0	820,536



4351181

CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR

Project Description: BPAC PRIORITY 2013-07B; 5' PAVED SHOULDER/KEYHOLES

Prior Years Cost: 56,973

Future Years Cost:

Total Project Cost: 397,056

Work Summary: BIKE LANE/SIDEWALK

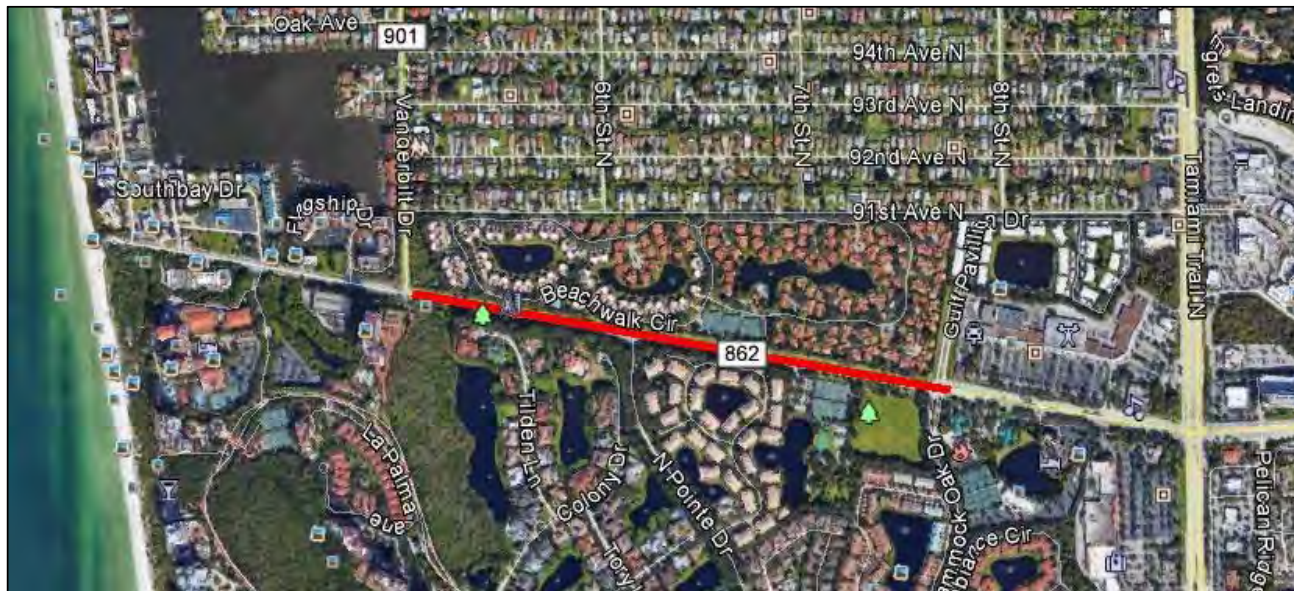
L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: COLLIER COUNTY

Length: 0.67

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACTA	282,367	0	0	0	0	282,367
CST	TALT	57,716	0	0	0	0	57,716
							0
							0
							0
							0
							0
Total		340,083	0	0	0	0	340,083



4351191

49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW

Project Description: BPAC PRIORITY 2013-02 5-SW ON EAST SIDE; GOLDEN GATE ESTATES

Prior Years Cost: 51,528

Future Years Cost: 0

Total Project Cost: 234,984

Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES
A & D

Lead Agency: COLLIER COUNTY

Length: 0.11

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	14,852	0	0	0	0	14,852
CST	TALU	168,604	0	0	0	0	168,604
							0
							0
							0
							0
							0
Total		183,456	0	0	0	0	183,456



4369701

CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY)

Project Description: BPAC PRIORITY 2014-03

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,330,114

Work Summary: BIKE PATH/TRAIL

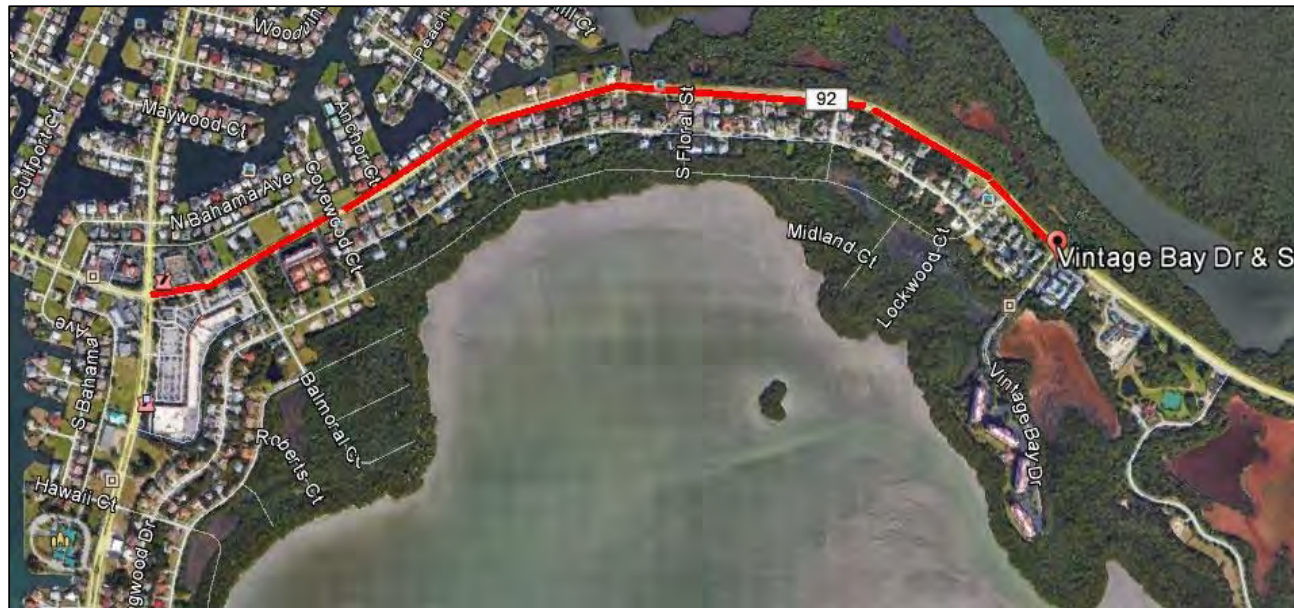
L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: MARCO ISLAND

Length: 1.42

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	0	1,000	0	0	0	1,000
CST	SU	0	1,329,114	0	0	0	1,329,114
							0
							0
							0
							0
Total		0	1,330,114	0	0	0	1,330,114



**TIP Amendment for Approval by MPO Board on May 10, 2019
for FY 2019 through FY 2023**

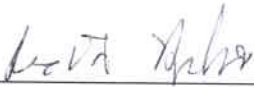
Action	FPN	Project Name	Description & Limits	Request By	Fund	Phase	FY	Amount
Change Project Limits – Major Scope Change*	4370961	From Southern Limits on Copeland Ave to NE Broadway and Copeland Ave.	Sidewalk on east side of Copeland Ave from approx. the City limit line north to the Broadway/Copeland intersection	FDOT	TALT	PE	FY20	\$150,000
					TALU	PE	FY20	\$185,000
					TALT	ENV	FY21	\$ 20,000
					TALT	ENV	FY22	\$ 40,000
					TALT	CST	FY22	\$ 84,692
					TALU	CST	FY22	\$372,940
* If total project length change is greater than 20% of original length, it is considered a major scope change. The previous project length was listed as 0.2 miles; the amended length is 0.953 miles								

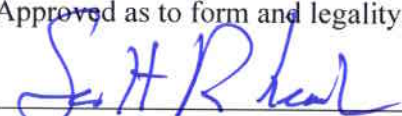
Total Project Cost: \$852,632
Responsible Agency: FDOT
TIP Reference Page: 79- 79B
LRTP Reference Page: CFP p6-25

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: 
Anne McLaughlin
Collier MPO Executive Director

Date: 5/13/19

By:  Date: 5/10/19
MPO Chair
Printed Name: Reg A. Buxton
Title: MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

4370961**SIDEWALKS EVERGLADES CITY AT VARIOUS LOCATIONS****Project Description:** BPAC PRIORITY 2017-10, 16-10, 15-10, 14-05

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 755,931

LRTP Ref: CFP P6-25 & APPENDICES
A & D**Work Summary:** SIDEWALK**Lead Agency:** FDOT**Length:**

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	137,986	0	137,986
CST	TALU	0	0	0	382,945	0	382,945
PE	TALU	0	185,000	0	0	0	185,000
PE	TALT	0	50,000	0	0	0	50,000
							0
							0
							0
Total		0	235,000	0	520,931	0	755,931

<--North



4370961

**FROM SOUTHERN LIMITS ON COPELAND AVE TO
NE BROADWAY AND COPELAND AVE****Project Description:**

BPAC PRIORITY 2017-10, 16-10, 15-10, 14-05

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 852,632
 LRTP Ref: CFP P6-25
 TIP Amendment: 2019_0510

Work Summary:

SIDEWALK

Lead Agency:

FDOT

Length:

0.953

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	0	150,000	0	0	0	150,000
PE	TALU	0	185,000	0	0	0	185,000
CST	TALT	0	0	0	84,692	0	84,692
CST	TALU	0	0	0	372,940	0	372,940
ENV	TALT	0	0	20,000	40,000	0	60,000
							0
							0
Total		0	335,000	20,000	497,632	0	852,632



4371851

NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS

Project Description: BPAC PRIORITY 2014-07

Prior Years Cost: 550,225

Future Years Cost: 0

Total Project Cost: 1,690,550

Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES

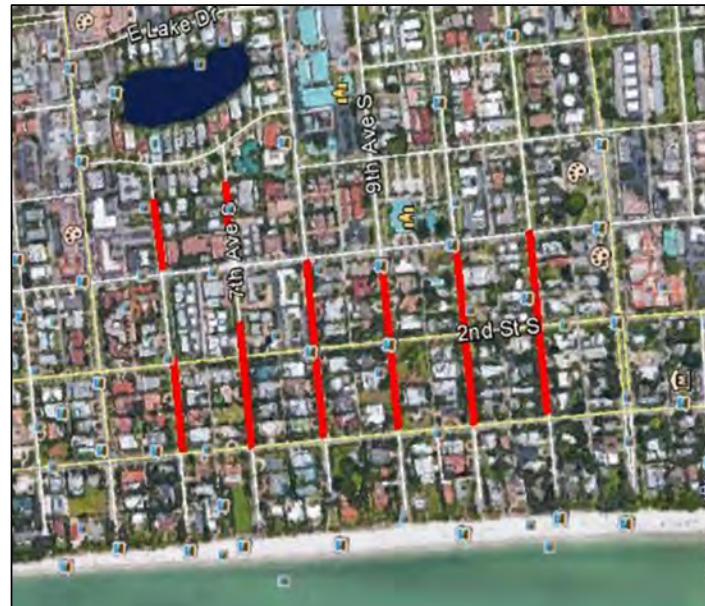
A & D

Lead Agency: FDOT

Length: 0.96

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	1,140,325			1,140,325
							0
							0
							0
							0
							0
							0
Total		0	0	1,140,325	0	0	1,140,325

<--North



4380911

COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)

Project Description: BPAC PRIORITY 2017-01, 16-01, 15-01, 14-01, 13-05

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 2,055,376

Work Summary: BIKE PATH/TRAIL

L RTP Ref: CFP P6-25 & APPENDICES
A & D

Lead Agency: COLLIER COUNTY

Length: 2.045

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	0	0	0	0	50,000	50,000
CST	SU	0	0	0	0	1,829,376	1,829,376
PE	SU	0	0	176,000	0	0	176,000
							0
							0
							0
							0
Total		0	0	176,000	0	1,879,376	2,055,376



4380921

CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N

Project Description: BPAC PRIORITY 2017-02, 16-02, 15-02, 14-02

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 860,075

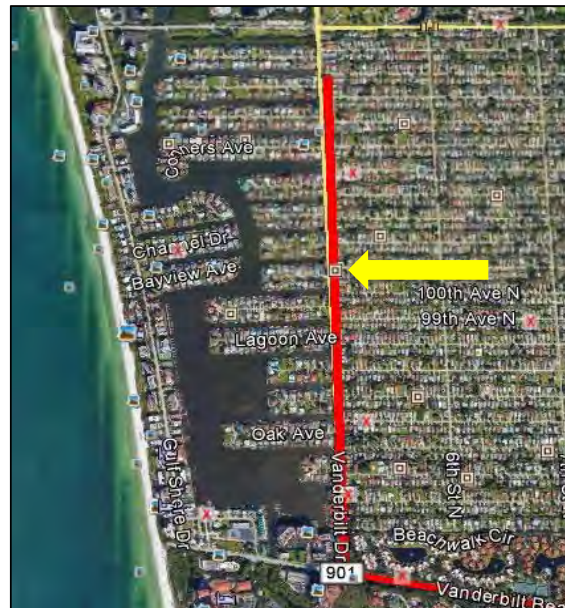
Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES
A & D

Lead Agency: COLLIER COUNTY

Length: 1.214

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	0	0	709,075	709,075
PE	SU	0	0	151,000	0	0	151,000
							0
							0
							0
							0
							0
Total		0	0	151,000	0	709,075	860,075



4380931**GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD****Project Description:** BPAC PRIORITY 2017-03, 16-03, 15-03, 14-06

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,310,670

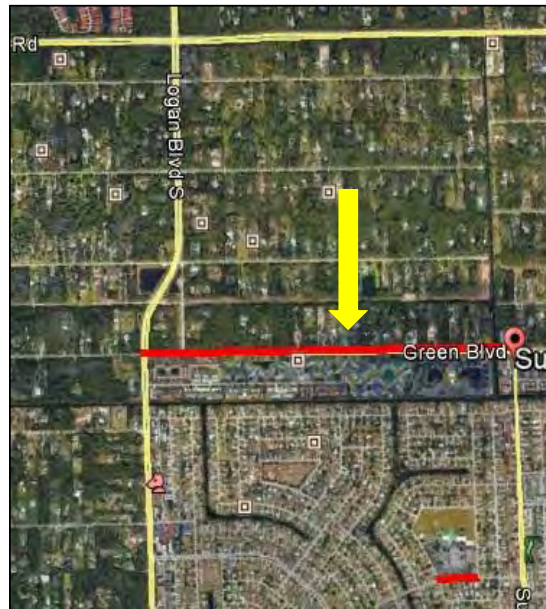
Work Summary: BIKE LANE/SIDEWALK

LRTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: COLLIER COUNTY**Length:** 1.040

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	0	0	1,084,670	1,084,670
PE	SU	0	0	226,000	0	0	226,000
							0
							0
							0
							0
							0
Total		0	0	226,000	0	1,084,670	1,310,670



4390021

SR29 FROM NORTH 1ST STREET TO NORTH 9TH STREET

Project Description:

Prior Years Cost: 321,137

Future Years Cost: 0

Total Project Cost: 2,923,394

Work Summary:

PEDESTRIAN SAFETY IMPROVEMENT

LRTP Ref:

CFP APPENDIX C

Lead Agency:

FDOT

Length:

0.502

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	1,820,343					1,820,343
CST	DIH	25,700					25,700
CST	DS	706,214					706,214
ENV	DDR	50,000					50,000
							0
							0
							0
Total		2,602,257	0	0	0	0	2,602,257



4404251

PINE RIDGE RD FROM WHIPPOORWILL LANE TO NAPA BLVD

Project Description: BPAC PRIORITY 2017-06, 16-06, 15-06, 14-10; 6' SIDEWALK SOUTH SIDE

Prior Years Cost: 0

Future Years Cost: 332,382

Total Project Cost: 561,800

Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: FDOT

Length: 0.78

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	0	0	229,418	0	229,418
							0
							0
							0
							0
							0
							0
Total		0	0	0	229,418	0	229,418



4404361

MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS

Project Description: BPAC PRIORITY 2015 & 2016-08; SW LOOP ON 4 STREETS - ORCHARD DR, MA Prior Years Cost: 0
TO ORCHARD DR, SIDEWALKS Future Years Cost: 0
Total Project Cost: 394,718

Work Summary: BIKE LANE/SIDEWALK L RTP Ref: CFP P6-25 & APPENDICES A & D

Lead Agency: NAPLES **Length:** 0.840

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALU	0	0	0	0	349,407	349,407
PE	TALU	0	0	45,311	0	0	45,311
							0
							0
							0
							0
							0
Total		0	0	45,311	0	349,407	394,718



4404371

SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

Project Description: BPAC PRIORITY 2017-05, 16-05, 15-05, 14-09

Prior Years Cost: 0

Future Years Cost: NA

Total Project Cost: NA

Work Summary: BIKE LANE/SIDE WALK

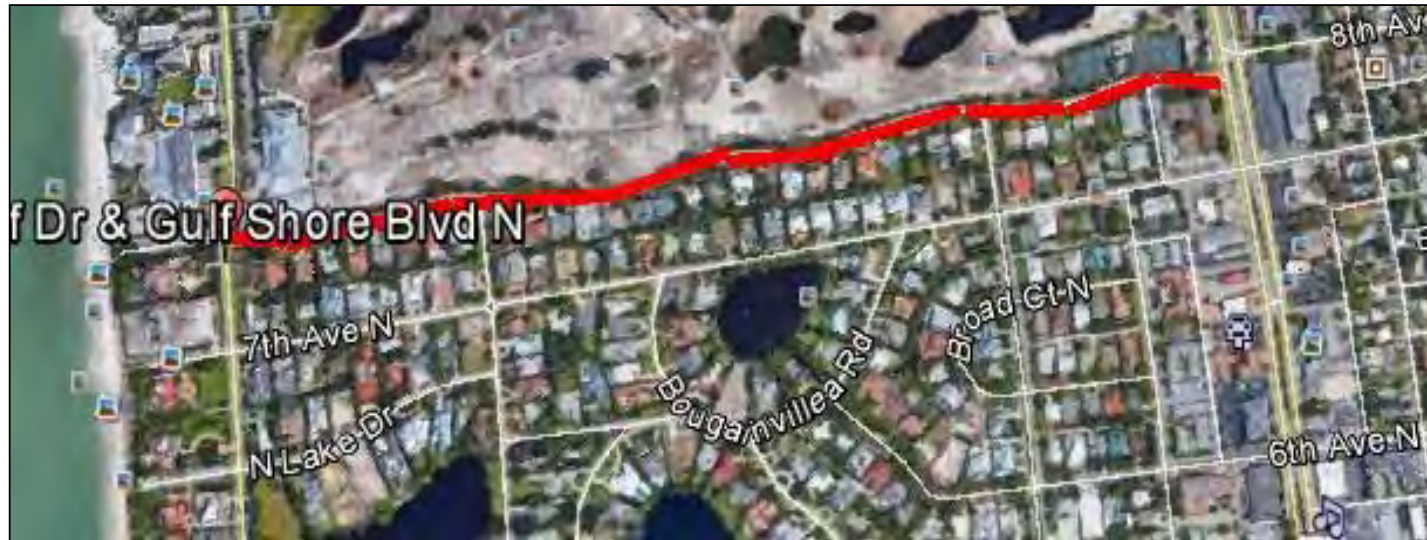
L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: NAPLES

Length: 0.75

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	0	0	279,363	0	279,363
							0
							0
							0
							0
							0
							0
Total		0	0	0	279,363	0	279,363



4404381

SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD

Project Description: BPAC Priority: 2016-04, 15-04
REMOVE SW REPLACE 8' SHARED USE PATH SOUTH SIDE

Prior Years Cost: 0
Future Years Cost: 0
Total Project Cost: 695,062
LRTP Ref: CFP P6-25 & APPENDICES
A & D

Work Summary: BIKE PATH/TRAIL

Lead Agency: MARCO ISLAND **Length:** 1.440

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	0	650,062	0	650,062
PE	LF	0	45,000	0	0	0	45,000
							0
							0
							0
							0
							0
Total		0	45,000	0	650,062	0	695,062



4414801

EDEN PARK ELEMENTARY

Project Description:

Safe Routes to School project (SRTS)
South side of Carson Rd from Westclox to Carson Lakes Cir 6' SW

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 719,071

Work Summary:

SIDEWALK

L RTP Ref: CFP APPENDIX C

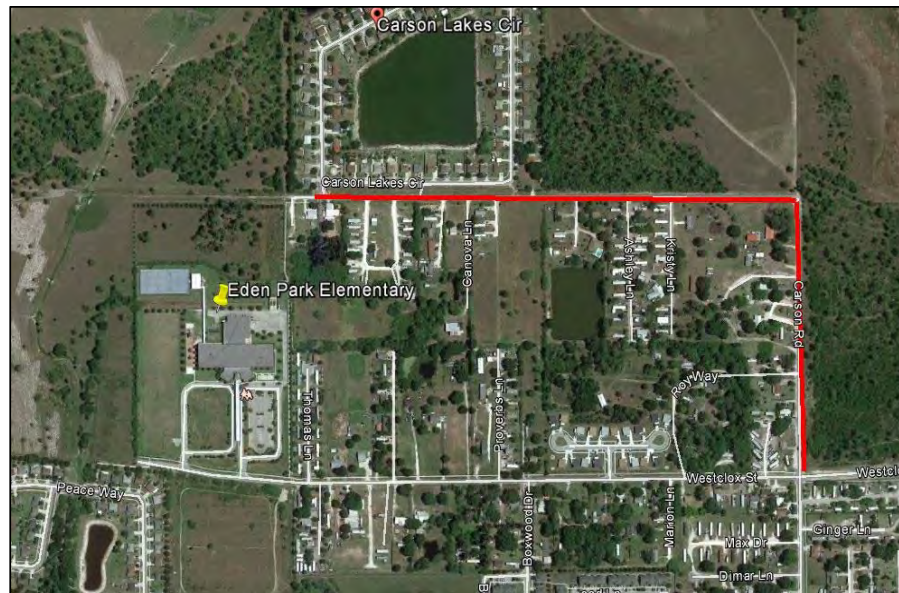
Lead Agency:

COLLIER COUNTY

Length:

0.75

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SR2T	0	0	0	663,333		663,333
PE	SR2T	55,738	0	0	0	0	55,738
							0
							0
							0
							0
							0
Total		55,738	0	0	663,333	0	719,071



LAKE TRAFFORD ROAD FROM LITTLE LEAGUE ROAD TO LAUREL STREET

Project Description: BPAC PRIORITY 2017-13, 16-13, 15-03; 5' BIKE LANES

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 0

Work Summary: BIKE LANE/SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES

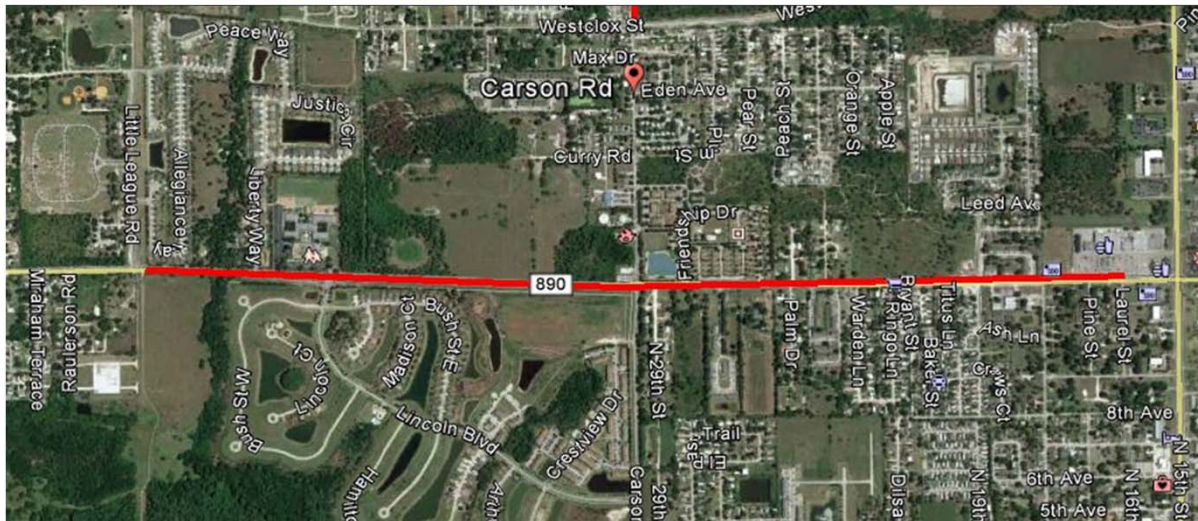
A & D

Lead Agency: COLLIER COUNTY

Length: 0.91

TIP AMENDMENT: 11/09/2018

FDOT request to ensure Work Program consistency

[illegible]

4433751

COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**Project Description:** BPAC PRIORITY 2017-13, 16-13, 15-03, 5' BIKE LANES

Prior Years Cost: 0

Future Years Cost: 799,460

Total Project Cost: 891,460

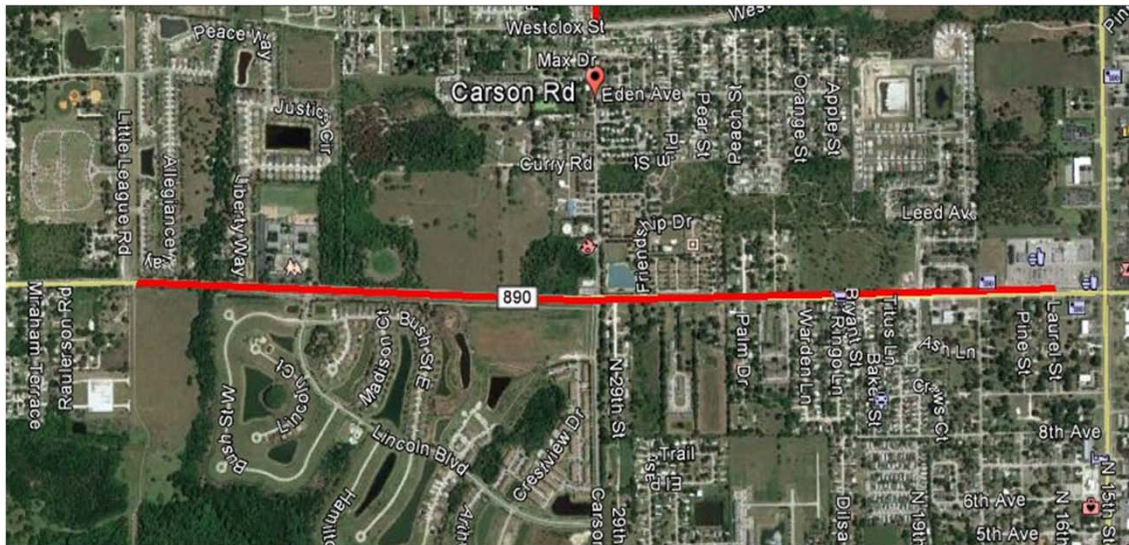
L RTP Ref: CFP P6-25 & APPENDICES

A & D

Work Summary: BIKE LANE/SIDEWALK**Lead Agency:** COLLIER COUNTY**Length:****TIP AMENDMENT:** 11/09/2018

FDOT request to ensure Work Program consistency

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	EM19	92,000					92,000
							0
							0
							0
							0
							0
							0
Total		92,000	0	0	0	0	92,000



4418452 LAKE TRAFFORD RD FROM CARSON RD TO LAUREL ST

Project Description: BPAC PRIORITY 2017-11, 16-11, 15-11; 6' SW

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 0

Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES

A & D

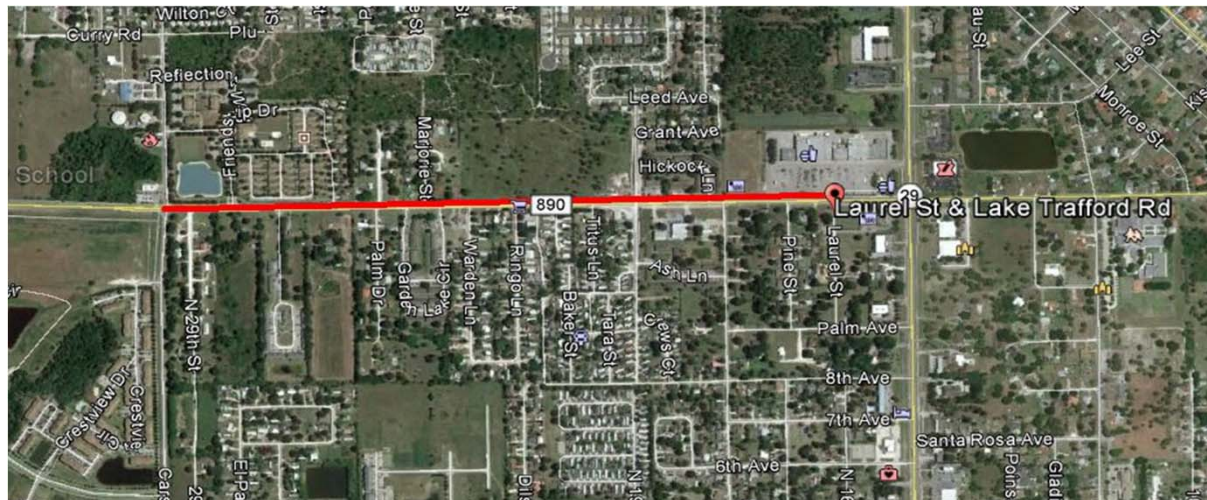
Lead Agency: COLLIER COUNTY

Length: 0.91

TIP AMENDMENT: 11/09/2018

FDOT request to ensure Work Program consistency

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	0	0	0	0	0	0
<div style="border: 2px solid red; padding: 10px; text-align: center;"> <p>PROJECT DELETED</p> <p>AND REPLACED WITH FPN 4433752</p> </div>							0
							0
							0
							0
							0
Total							0



COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Project Description: BPAC PRIORITY 2017-11, 16-11, 15-11, 6' SIDEWALK

Prior Years Cost: 0

Future Years Cost: 569,675

Total Project Cost: 652,675

L RTP Ref: CFP P6-25 & APPENDICES

A & D

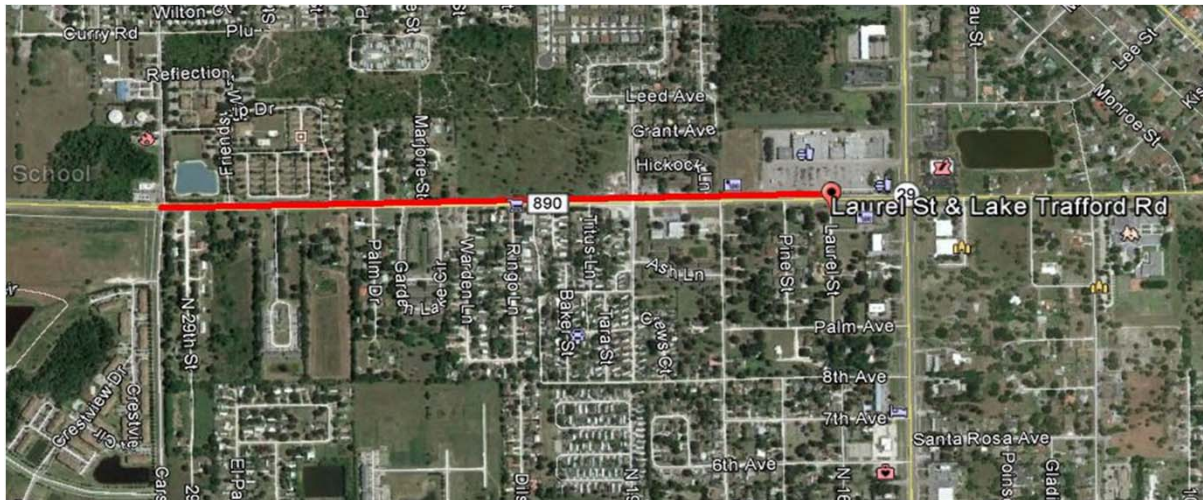
Lead Agency: COLLIER COUNTY

Length:

TIP AMENDMENT: 11/09/2018

FDOT request to ensure Work Program consistency

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	EM19	83,000					83,000
							0
							0
							0
							0
							0
							0
Total		83,000	0	0	0	0	83,000



4418461

111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH

Project Description: BPAC PRIORITY 2014, 2015 & 2016-07
FOR 5' BIKE LANES

Prior Years Cost: 0
Future Years Cost: 415,260
Total Project Cost: 480,000
LRTP Ref: CFP P6-25 & APPENDICES
A & D

Work Summary: SIDEWALK TO BE CORRECTED TO BIKE LANES JULY 1 2018

Lead Agency: COLLIER COUNTY **Length:** 0.51

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	64,740	0	0	0	0	64,740
							0
							0
							0
							0
							0
							0
Total		64,740	0	0	0	0	64,740



4418781

BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN

Project Description: BPAC PRIORITY 2014, 2014 & 2016-09

Prior Years Cost: 0

Future Years Cost: 308,030

Total Project Cost: 344,030

Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: MARCO ISLAND

Length:

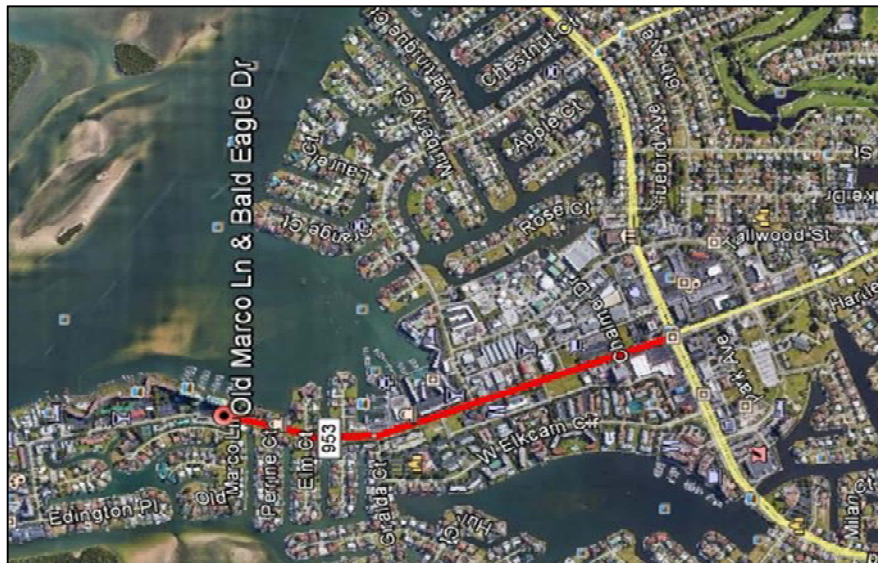
0.89

TIP ADMIN MOD: 10/15/2018

Marco Island request to change funding from SA to LF

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	36,000	0	0	0	0	36,000
							0
							0
							0
							0
							0
							0
							0
Total		36,000	0	0	0	0	36,000

<-- North



4418791

INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE

Project Description: 8' SHARED USE PATHWAY EAST & SOUTH SIDE
BPAC PRIORITY 2017-12, 16-12, 15-12

Prior Years Cost: 0
Future Years Cost: 268,707
Total Project Cost: 299,707
LRTP Ref: CFP P6-25 & APPENDICES
A & D

Work Summary: SIDEWALK

Lead Agency: MARCO ISLAND

Length: 0.65

TIP ADMIN MOD: 10/15/2018
Marco Island request to change funding
from SA to LF

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	31,000	0	0	0	0	31,000
							0
							0
							0
							0
							0
							0
Total		31,000	0	0	0	0	31,000



**TIP Amendment for Approval by MPO Board on June 14, 2019
for FY 2019 through FY 2023**

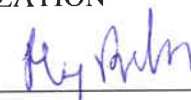
Action	FPN	Project Name	Description & Limits	Request By	Fund	Phase	FY	Amount
New project and funding for FY2019-FY2023 TIP	4455811	Immokalee Complete Streets	Sidewalks, bike lanes, drainage and other improvements generally in the vicinity of Immokalee	FDOT	TIGER IX	DSB	FY2019 through FY2022	\$13,132,691
					LF	DSB	FY2019 through FY2022	\$3,283,173
Legislative appropriation which does not effect, nor is it included in, the fiscal constraint of the TIP.								

Total Project Cost: \$16,415,864
 Responsible Agency: Collier County
 TIP Reference Page: 94A, 94B
 LRTP Reference Page: N/A

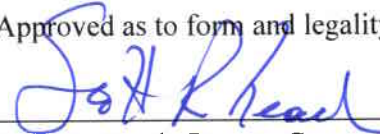
COLLIER METROPOLITAN PLANNING ORGANIZATION

By: 
 Anne McLaughlin
 Collier MPO Executive Director

Date: 6/14/19

By: 
 MPO Chair
 Printed Name: Reg Buxton
 Title: MPO Chair

Approved as to form and legality:


 Scott R. Teach, Deputy County Attorney

4455811

IMMOKALEE COMPLETE STREETS

Project Description: Sidewalks, bike lanes, drainage and other improvements generally in the vicinity of Immokalee.

Prior Years Cost: 0

Future Years Cost:

Total Project Cost: 16,415,864

L RTP Ref:

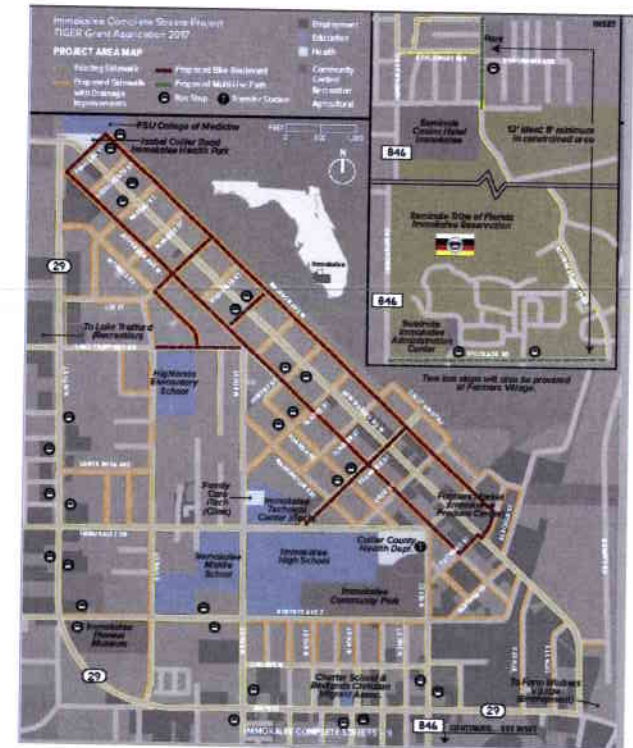
Work Summary: SIDEWALKS / COMPLETE STREETS

Lead Agency: Collier County

Length: N/A

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DSB	TIGER IX		13,132,691				13,132,691
DSB	LF		3,283,173				3,283,173
		The funds will be spent over the course of the four fiscal years shown.					0
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total			16,415,864			0	16,415,864

The funds will be spent over the course of the four fiscal years shown.



NOTE: This project is the result of a TIGER Grant being awarded to Collier County. TIGER Grants are not fiscally constrained therefore this project does not effect, nor is it shown in, the fiscal constraint that is present in this TIP.

PART 1

SECTION A-5

HIGHWAY MAINTENANCE PROJECTS

includes Resurfacing

Landscaping

Routine Maintenance

Tolls

0001511

TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY

Project Description:

Continued toll operations on I-75 (Alligator Alley)

Prior Years Cost: 58,221,322

Future Years Cost: 20,925,000

Total Project Cost: 99,996,322

L RTP Ref: APPENDIX A

Work Summary:

TOLL PLAZA

Lead Agency:

FDOT

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	TOO2	4,155,000	4,165,000	4,170,000	4,175,000	4,185,000	20,850,000
							0
							0
							0
							0
							0
							0
Total		4,155,000	4,165,000	4,170,000	4,175,000	4,185,000	20,850,000



4125741 COLIER COUNTY HIGHWAY LIGHTING

Project Description: Highway Lighting

Prior Years Cost: 2,970,537

Future Years Cost: 0

Total Project Cost: 3,995,079

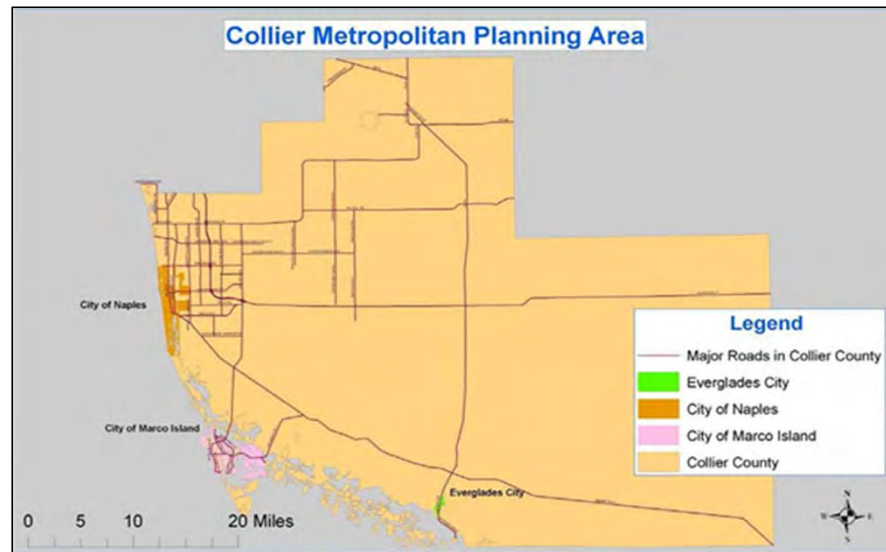
Work Summary: ROUTINE MAINTENANCE

L RTP Ref: Revenue Projections,
p 5-5, Appendix A

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	331,468	341,416	351,658	0	0	1,024,542
							0
							0
							0
							0
							0
							0
Total		331,468	341,416	351,658	0	0	1,024,542



4129182 COLIER COUNTY ASSET MAINTENANCE

Project Description: Asset Maintenance

Prior Years Cost: 8,334,747

Future Years Cost: 0

Total Project Cost: 11,063,319

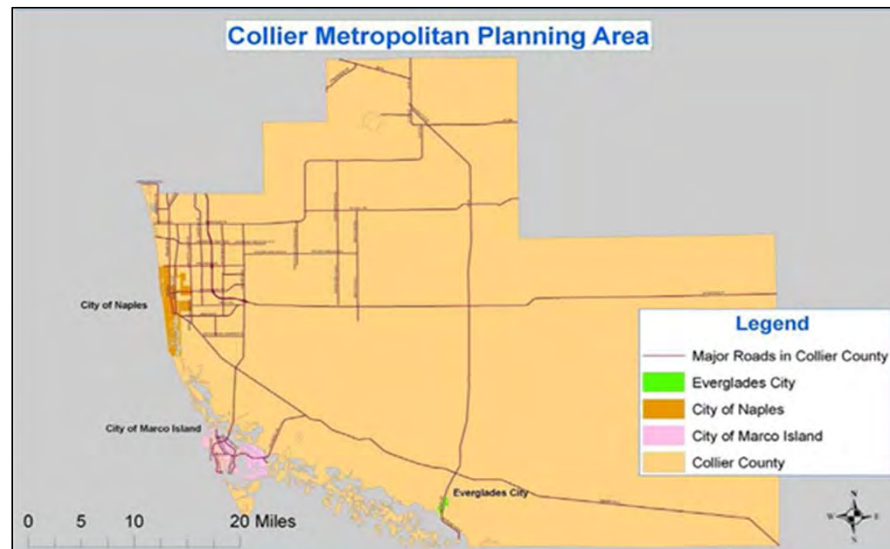
Work Summary: ROUTINE MAINTENANCE

L RTP Ref: Revenue Projections,
p 5-5, Appendix A

Lead Agency: FDOT

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
D	MNT	1,364,286	1,364,286				2,728,572
							0
							0
							0
							0
							0
							0
Total		1,364,286	1,364,286	0	0	0	2,728,572



4135371

NAPLES HIGHWAY LIGHTING DDR FUNDING

Project Description: Naples Highway Lighting

Prior Years Cost: 1,439,730

Future Years Cost: 0

Total Project Cost: 1,881,181

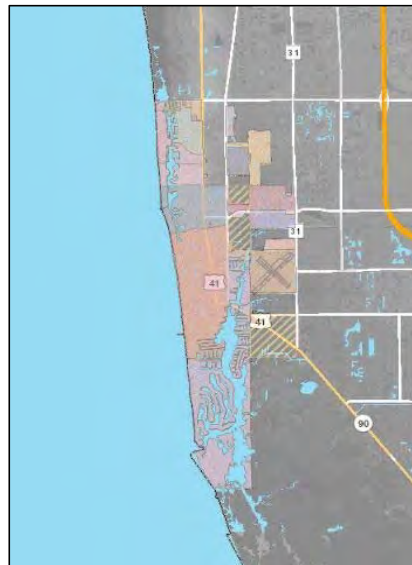
Work Summary: ROUTINE MAINTENANCE

L RTP Ref: Revenue Projections, p 5-5, Appendix A

Lead Agency: CITY OF NAPLES

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
D	MNT	142,822	147,108	151,521			441,451
							0
							0
							0
							0
							0
							0
Total		142,822	147,108	151,521	0	0	441,451



4365851

SR 84 (DAVIS BLVD) FROM SR 90 (US41) TO AIRPORT PULLING RD**Project Description:**

Prior Years Cost: 153,976

Future Years Cost: 0

Total Project Cost: 4,284,526

L RTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

Work Summary:

RESURFACING

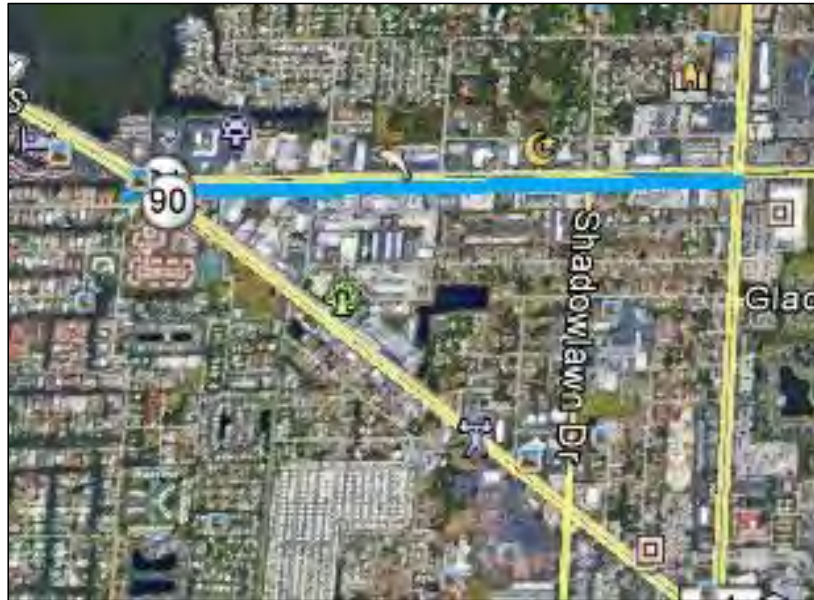
Lead Agency:

FDOT

Length:

0.972

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	2,329,507	0	0	0	0	2,329,507
CST	DDR	1,701,043	0	0	0	0	1,701,043
ENV	DDR	100,000	0	0	0	0	100,000
							0
							0
							0
							0
Total		4,130,550	0	0	0	0	4,130,550



4380591

US41(SR 90) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS SIS

Project Description: INCORPORATES SOME RECOMMENDATIONS FROM FDOT RSA FOR
AIRPORT-PULLING/US 41 AREA

Prior Years Cost: 80,000

Future Years Cost: 0

Total Project Cost: 8,396,173

L RTP Ref: REVENUE PROJECTIONS

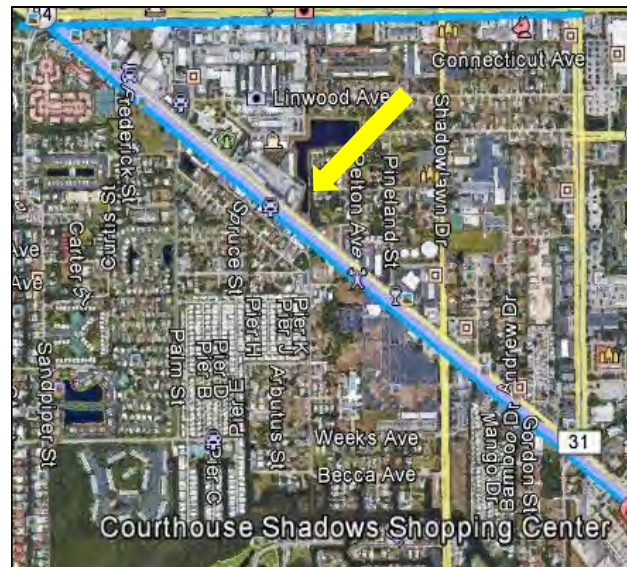
P5-5 APPENDIX A

Work Summary: RESURFACING

Lead Agency: FDOT

Length: 1.35

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	6,593,071	0	0	6,593,071
CST	HSP	0	0	1,564,052	0	0	1,564,052
CST	SA	0	0	54,050	0	0	54,050
ENV	DDR	0	30,000	75,000	0	0	105,000
							0
							0
							0
Total		0	30,000	8,286,173	0	0	8,316,173



4385841

I-75/ALLIGATOR ALLEY TOLL BOOTH LANDSCAPING

SIS

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 969,928

LRTP Ref: P5-3, 5-5 & APPENDIX A

Work Summary:

LANDSCAPING

Lead Agency:

FDOT

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	949,118	0	0	949,118
CST	DIH	0	0	10,810	0	0	10,810
PE	DIH	10,000	0	0	0	0	10,000
							0
							0
							0
							0
Total		10,000	0	959,928	0	0	969,928



4395551

SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY

SIS

Project Description:

Prior Years Cost: 87,741

Future Years Cost: 0

Total Project Cost: 7,830,607

Work Summary:

RESURFACING

LRTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

Lead Agency:

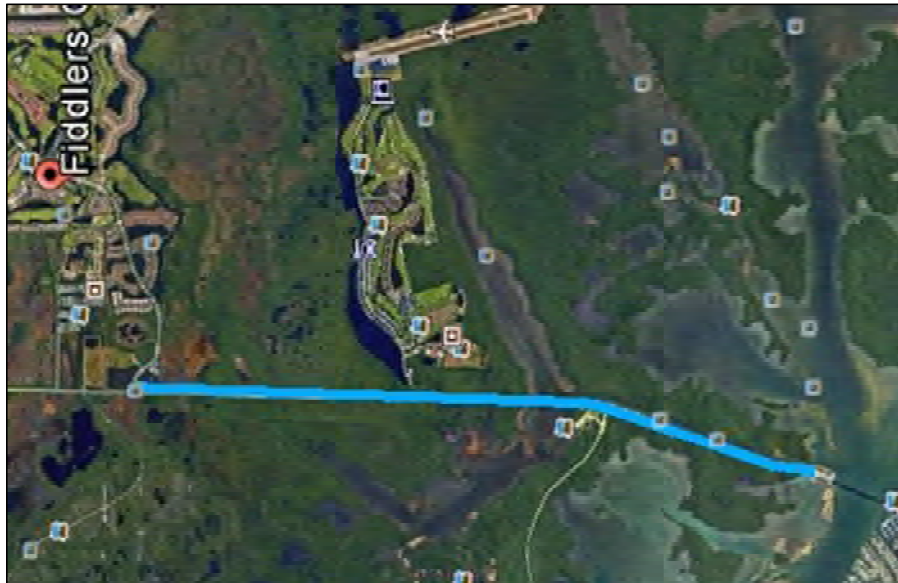
FDOT

Length:

3.031

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	482,563	0	0	0	0	482,563
CST	SA	657,920	0	0	0	0	657,920
CST	ACSA	6,527,383	0	0	0	0	6,527,383
ENV	DDR	25,000	50,000	0	0	0	75,000
							0
							0
							0
Total		7,692,866	50,000	0	0	0	7,742,866

<--North



4411281

I-75 (SR 93) AT CR 886 (GOLDEN GATE PKWY)**SIS****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,442,340

LRTP Ref: P5-3, 5-5 & APPENDIX A

Work Summary:

LANDSCAPING

Lead Agency:

FDOT

Location: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	10,810	0		10,810
CST	DDR	0	0	1,221,530	0		1,221,530
PE	DDR	200,000	0	0	0		200,000
PE	DIH	10,000	0	0	0		10,000
					0		0
					0		0
					0		0
Total		210,000	0	1,232,340	0	0	1,442,340



SIS

Length: 4.735

4415611

SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD

SIS

Project Description:

Prior Years Cost: 10,000

Future Years Cost: 0

Total Project Cost: 9,830,884

L RTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

Work Summary:

RESURFACING

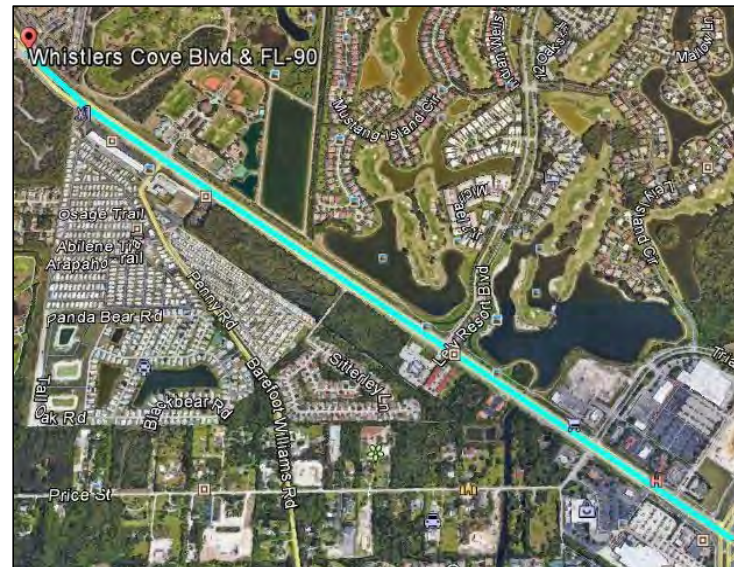
Lead Agency:

FDOT

Length:

1.38

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	0	9,069,972	0	9,069,972
CST	DIH	0	0	0	44,400	0	44,400
CST	DS	0	0	0	706,512		706,512
							0
							0
							0
							0
Total		0	0	0	9,820,884	0	9,820,884



PART 1
SECTION C
TRANSPORTATION PLANNING PROJECTS

includes
MPO Planning Funds

4350411 COUNTY WIDE STRATEGIC HIGHWAY SAFETY PLAN

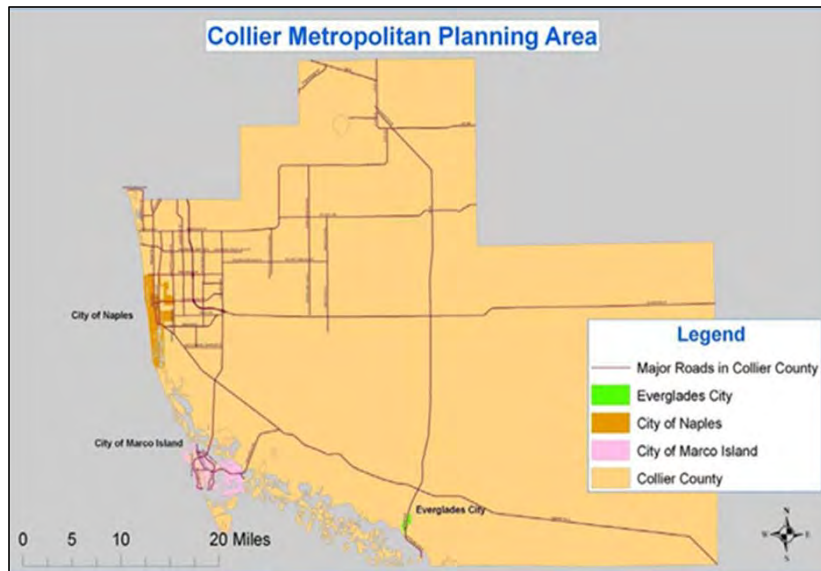
Project Description: CMC PRIORITY 2012 & 2013-09; County lead per Work Program
MPO will Lead; administrative modification pending

Prior Years Cost: 0
Future Years Cost: 0
Total Project Cost: 200,000
L RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A

Work Summary: TRANSPORTATION PLANNING

Lead Agency: MPO **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	SA	200,000	0	0	0	0	200,000
							0
							0
							0
							0
							0
							0
							0
Total		200,000	0	0	0	0	200,000



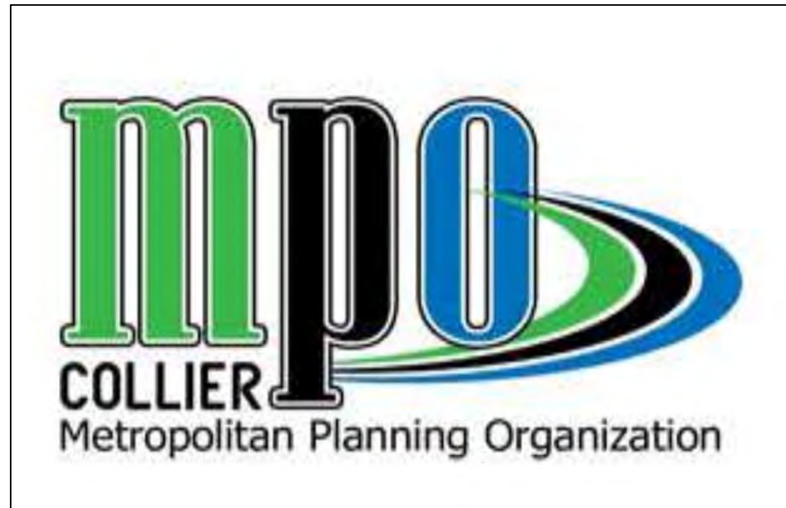
COLLIER COUNTY MPO F7 2018/2019-2019/2020 UPWP

Prior Years Cost:	0
Future Years Cost:	0
Total Project Cost:	1,084,975
LRTP Ref:	GOALS & OBJECTIVES P3-5

L RTP Ref: GOALS & OBJECTIVES P3-5

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	538,441	546,564	0	0	0	1,085,005
							0
							0
							0
							0
							0
							0
Total		538,441	546,564	0	0	0	1,085,005



COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP

Prior Years Cost:	0
Future Years Cost:	0
Total Project Cost:	1,093,128
LRTP Ref:	GOALS & OBJECTIVES P3-5

L RTP Ref: GOALS & OBJECTIVES P3-5

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	546,564	546,564		1,093,128
							0
							0
							0
							0
							0
							0
Total		0	0	546,564	546,564	0	1,093,128



COLLIER COUNTY MPO FY 20222/2023-2023/2024 UPWP

Prior Years Cost:	0
Future Years Cost:	0
Total Project Cost:	546,564
LRTP Ref:	GOALS & OBJECTIVES P3-5

L RTP Ref: GOALS & OBJECTIVES P3-5

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	0	0	546,564	546,564
							0
							0
							0
							0
							0
							0
Total		0	0	0	0	546,564	546,564



PART 1
SECTION D
TRANSIT PROJECTS

includes

Transit Projects

4101131

COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)

Project Description: FTA Section 5305 Metropolitan Planning

Prior Years Cost: 1,341,897

Future Years Cost: 0

Total Project Cost: 1,730,995

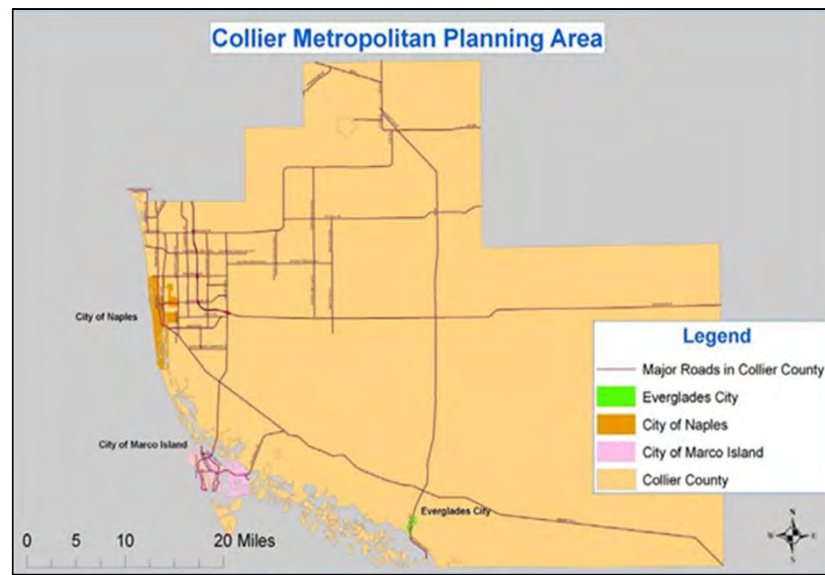
Work Summary: MODAL SYSTEMS PLANNING

L RTP Ref: TRANSIT CFP P6-34

Lead Agency: MPO

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	DPTO	9,437	9,720	9,877	9,877	0	38,911
PLN	DU	75,496	77,760	79,010	79,010	0	311,276
PLN	LF	9,437	9,720	9,877	9,877	0	38,911
							0
							0
							0
							0
Total		94,370	97,200	98,764	98,764	0	389,098



4101201

COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Project Description: Section 5311 Rural and Small Areas Paratransit Operating and Administrative Service

Prior Years Cost: 7,111,080

Future Years Cost: 0

Total Project Cost: 10,781,694

Work Summary: OPERATING/ADMIN ASSISTANCE

L RTP Ref: TRANSIT CFP P6-34

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	295,600	404,500	366,460	364,222	404,525	1,835,307
OPS	LF	295,600	404,500	366,460	364,222	404,525	1,835,307
							0
							0
							0
							0
							0
Total		591,200	809,000	732,920	728,444	809,050	3,670,614



4101391

COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Project Description: State Transit Fixed-Route Operating Assistance Block Grant

Prior Years Cost: 16,880,412

Future Years Cost: 0

Total Project Cost: 27,438,509

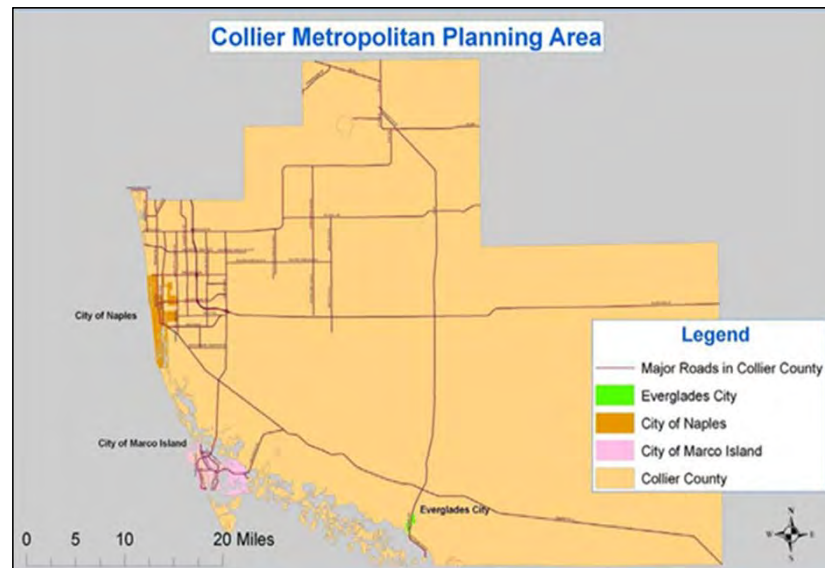
Work Summary: OPERATING FOR FIXED ROUTE

L RTP Ref: TRANSIT CFP P6-34

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	0	0	0	0	906,623	906,623
OPS	DPTO	940,849	980,072	1,029,076	1,080,529	227,933	4,258,459
OPS	LF	940,849	980,072	1,029,076	1,080,529	1,362,489	5,393,015
							0
							0
							0
Total		1,881,698	1,960,144	2,058,152	2,161,058	2,497,045	10,558,097



4101461

COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**Project Description:**

Prior Years Cost: 31,983,778

Future Years Cost: 0

Total Project Cost: 47,198,540

Work Summary: CAPITAL FOR FIXED ROUTE

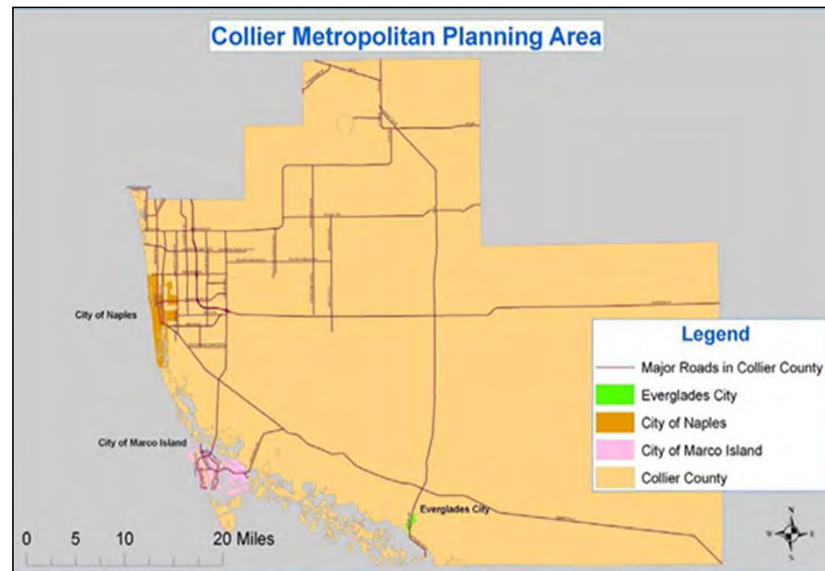
L RTP Ref: TRANSIT CFP P6-34

TIP Amendment: Roll Forward 9-9-16

Lead Agency:**Length:** NA

2013-0923

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	2,804,577	2,313,830	2,348,065	2,643,559	2,061,778	12,171,809
CAP	LF	701,144	578,458	587,016	660,890	515,445	3,042,953
							0
							0
							0
							0
							0
Total		3,505,721	2,892,288	2,935,081	3,304,449	2,577,223	15,214,762



4101462

COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE

Project Description: Fixed Route Operating Assistance

Prior Years Cost: 4,049,814

Future Years Cost: 0

Total Project Cost: 8,099,628

Work Summary: OPERATING FOR FIXED ROUTE

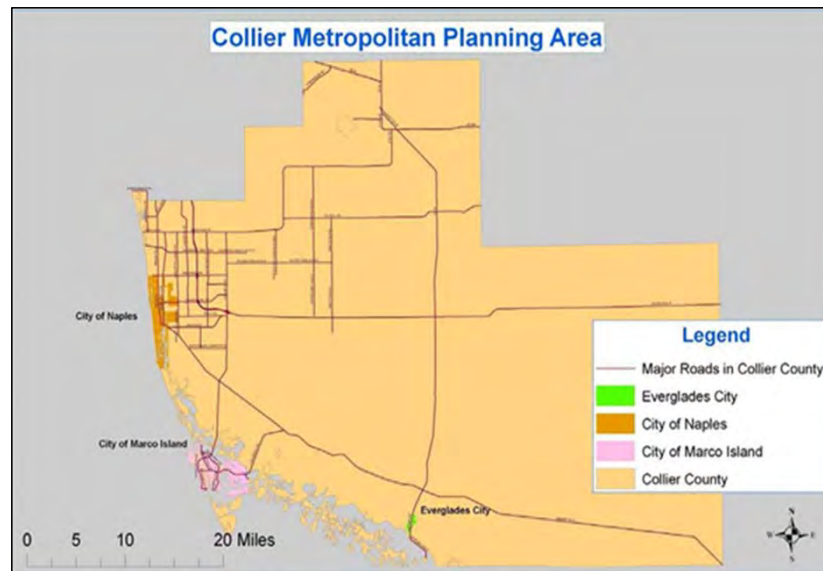
L RTP Ref: TRANSIT CFP P6-34

TIP Amendment: Roll Forward 9-9-16

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	FTA	442,610	574,297	500,000	100,000	408,000	2,024,907
OPS	LF	442,610	574,297	500,000	100,000	408,000	2,024,907
							0
							0
							0
							0
							0
Total		885,220	1,148,594	1,000,000	200,000	816,000	4,049,814



4340301

COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Project Description: CMC Priority 2012-05; 2013-04

Prior Years Cost: 2,082,366

Future Years Cost: 0

Total Project Cost: 4,164,282

Work Summary: CAPITAL FOR FIXED ROUTE

L RTP Ref: CFP-CMS/ITS PROJECTS P6-
24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length: NA

TIP Amendment: 2015-0918
2014-0912-1

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	353,562	365,428	347,686	299,327	299,889	1,665,892
CAP	LF	88,391	91,357	86,922	74,382	74,972	416,024
							0
							0
							0
							0
							0
Total		441,953	456,785	434,608	373,709	374,861	2,081,916



4350081

COLLIER COUNTY AREA TRANSIT ITS PH IV

Project Description: CMC PRIORITY 2013-04;

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,090,136

Work Summary: URBAN CORRIDOR IMPROVEMENTS

L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTAT	545,068	0	0	0	0	545,068
CAP	SU	545,068	0	0	0	0	545,068
							0
							0
							0
							0
							0
Total		1,090,136	0	0	0	0	1,090,136



4350292

US41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE

Project Description: CMC PRIORITY 2014-01 (RELATED FPN 4350291 SIDEWALK 2016/17)
INSTALL TOTAL OF 3 BUS SHELTERS (2 PENDING, 1 IN PLACE)

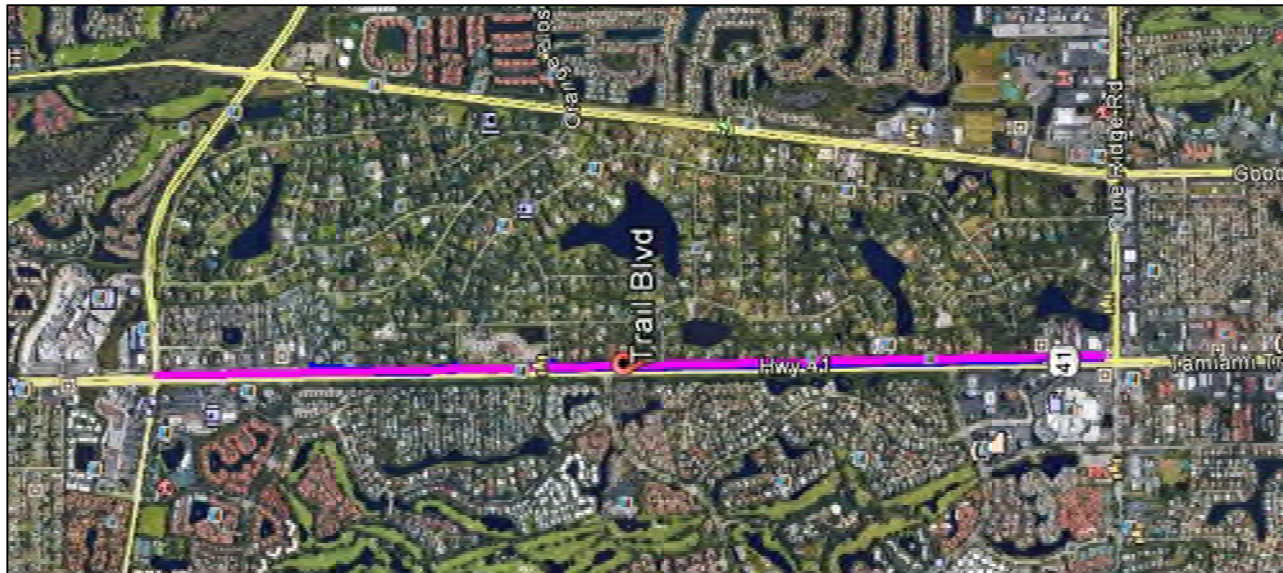
Prior Years Cost: 0
Future Years Cost: 0
Total Project Cost: 103,200
L RTP Ref: CFP-CMS/ITS P6-24;
APPENDICES A&D

Work Summary: PUBLIC TRANSPORTATION SHELTER

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTAT	0	51,600	0	0	0	51,600
CAP	SU	0	51,600	0	0	0	51,600
							0
							0
							0
							0
							0
Total		0	103,200	0	0	0	103,200



4404391

BUS SHELTERS IN COLLIER COUNTY VARIOUS LOCATIONS

Project Description: CMC PRIORITY 2016-01, 9 SHELTERS, NO LOCATIONS PROVIDED, WITH BIKE RACK, BENCH AND TRASH RECEPTACLE

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 572,360

Work Summary: PUBLIC TRANSPORTATION SHELTER

LRTP Ref: CFP-CMC PROJECTS P6-24

& APPENDIX A

Lead Agency: COLLIER COUNTY

Length: N/A

TIP ADMENDMENT: 11/9/2018

FDOT request to advance funding from FY22 to FY19

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	SU	286,180	0	0	0	0	286,180
CAP	FTAT	286,180					286,180
							0
							0
							0
							0
							0
Total		572,360	0	0	0	0	572,360



4443971-14-01 PARK AND RIDE STUDY

Project Description: Park and Ride Study

Work Summary: Park and Ride Study

Lead Agency: Collier County

Length: N//A

Prior Years Cost: 0

Future Years Cost: 0

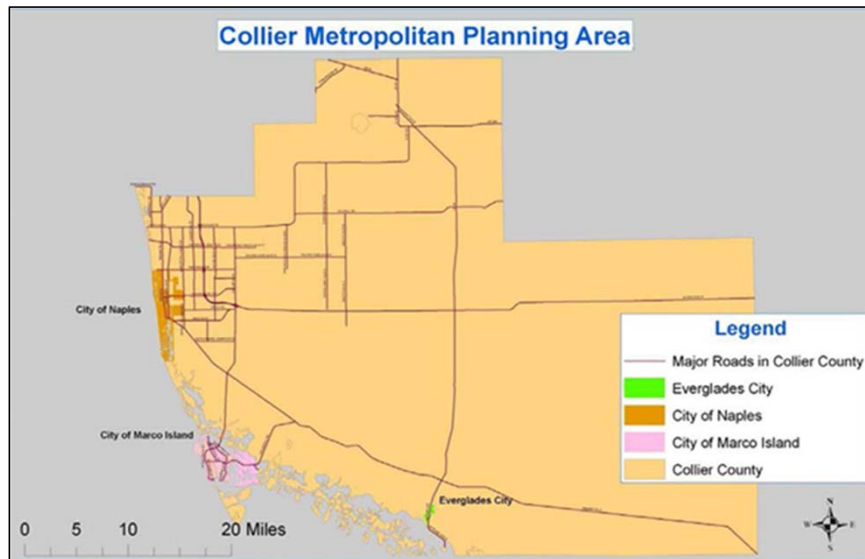
Total Project Cost: 60,000

LRTP Ref: TRANSIT CFP P6-34

TIP ADMENDMENT: 11/9/2018

FDOT request for new project and
funding

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
14	DPTO	30,000	0	0	0	0	30,000
14	LF	30,000					30,000
							0
							0
							0
							0
							0
Total		60,000	0	0	0	0	60,000



PART 1
SECTION E
TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2019/20 – FY2022/23. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier Board of County Commissioners which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the designated official planning agency for the program (DOPA) confirms that projects programmed through FY22/23 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) minor update which was adopted by the Collier Local Coordinating Board (LCB) May 3, 2017 and amended on July 12, 2017. The two Transportation Disadvantaged program projects are listed below.

The amount for the MPO's LCB assistance and the TDTF for FY2018/19 will be adopted by the LCB at their May 2018 meeting. The amounts listed below are from FY2017/18 and will be adjusted accordingly, via an Administrative Modification, pending LCB adoption.

Collier MPO LCB Assistance

FY2018/19 Planning Grant Allocations for the Transportation Disadvantaged Service Fund in the amount of \$26,005. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY2018/19 Transportation Disadvantaged Trust Fund (TDTF) / Trip and Equipment Grant

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The estimated amount of the grant is \$946,571. These funds are used to cover a portion of the operating expenses for the Collier Area Para Transit Program.

PART 1
SECTION F
AVIATION PROJECTS

includes

Aviation Projects

4313661

NAPLES MUNICIPAL APT RELOCATE AND EXTEND TWY D NORTH**Project Description:**

Prior Years Cost: 606,841

Future Years Cost:

Total Project Cost: 2,400,000

Work Summary: AVIATION CAPACITY PROJECTL RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5**Lead Agency:** NAPLES AIRPORT AUTHORITY**Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	1,000,000	324,574	0	0	0	1,324,574
CAP	DPTO	0	109,953	0	0	0	109,953
CAP	LF	250,000	108,632	0	0	0	358,632
							0
							0
							0
							0
Total		1,250,000	543,159	0	0	0	1,793,159



4336321

IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS

Project Description:

Prior Years Cost: 250,000

Future Years Cost: 0

Total Project Cost: 500,000

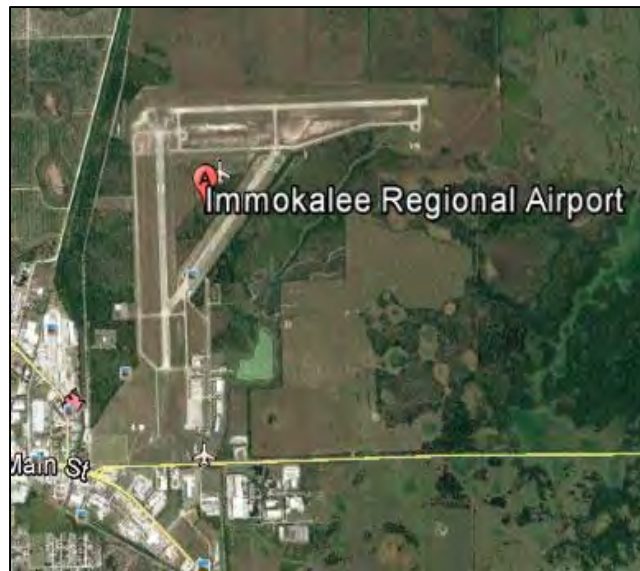
Work Summary: AVIATION SECURITY PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
							0
							0
							0
							0
							0
							0
Total		250,000	0	0	0	0	250,000



4348151

IMMOKALEE REG APT SECURITY ENHANCEMENTS

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 600,000

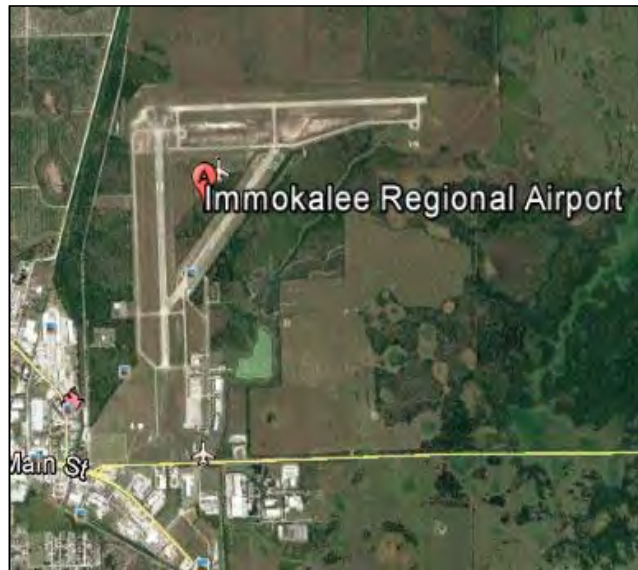
Work Summary: AVIATION SECURITY PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	480,000	0	0	0	480,000
CAP	LF	0	120,000	0	0	0	120,000
							0
							0
							0
							0
							0
Total		0	600,000	0	0	0	600,000



4370631

MARCO ISLAND APT NEW TERMINAL BUILDING

Project Description:

Prior Years Cost: 1,510,275

Future Years Cost: 0

Total Project Cost: 7,735,275

Work Summary: AVIATION CAPACITY PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	1,480,000	1,500,000	1,739,893	0	0	4,719,893
CAP	DPTO	0	0	260,107	0	0	260,107
CAP	LF	370,000	375,000	500,000	0	0	1,245,000
							0
							0
							0
							0
Total		1,850,000	1,875,000	2,500,000	0	0	6,225,000



4389761

MARCO ISLAND AIRPORT AIRCRAFT APRON**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,600,000

Work Summary: AVIATION CAPACITY PROJECTL RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5**Lead Agency:** COLLIER COUNTY**Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	80,000	0	0	0	0	80,000
CAP	FAA	1,440,000	0	0	0	0	1,440,000
CAP	LF	80,000	0	0	0	0	80,000
							0
							0
							0
							0
Total		1,600,000	0	0	0	0	1,600,000



4389771

IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 6,757,500

Work Summary: AVIATION PRESERVATION PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	1,000,000	1,600,000	2,806,000	0	0	5,406,000
CAP	LF	250,000	400,000	701,500	0	0	1,351,500
							0
							0
							0
							0
							0
Total		1,250,000	2,000,000	3,507,500	0	0	6,757,500



4391551

NAPLES MUNICIPAL ARPT TAXIWAY DELTA EXTENSION

Project Description:

Prior Years Cost: 1,150,000

Future Years Cost: 0

Total Project Cost: 2,400,000

Work Summary: AVIATION CAPACITY PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: NAPLES AIRPORT AUTHORITY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	400,000	600,000	0	0	0	1,000,000
CAP	LF	100,000	150,000				250,000
							0
							0
							0
							0
							0
Total		500,000	750,000	0	0	0	1,250,000



4403081

NAPLES MUNICIPAL ARPT AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY**Project Description:**

Prior Years Cost: 1,000,000

Future Years Cost: 0

Total Project Cost: 2,800,000

Work Summary:

AVIATION SAFETY PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5**Lead Agency:**

NAPLES AIRPORT AUTHORITY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	1,440,000	0	0	0	0	1,440,000
CAP	LF	360,000	0	0	0	0	360,000
							0
							0
							0
							0
							0
Total		1,800,000	0	0	0	0	1,800,000



4416711

EVERGLADES AIRPARK RUNWAY 15/33 REHABILITATION

Project Description:

Prior Years Cost: 166,650

Future Years Cost: 0

Total Project Cost: 2,166,650

Work Summary: AVIATION PRESERVATION PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	FAA	1,800,000	0	0	0	0	1,800,000
CAP	LF	100,000	0	0	0	0	100,000
							0
							0
							0
							0
Total		2,000,000	0	0	0	0	2,000,000



4416751

NAPLES MUNICIPAL AIRPORT SECURITY UPGRADES

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,000,000

Work Summary: AVIATION SECURITY PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: NAPLES AIRPORT AUTHORITY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	800,000	0	800,000
CAP	LF	0	0	0	200,000	0	200,000
							0
							0
							0
							0
							0
Total		0	0	0	1,000,000	0	1,000,000



4417651

NAPLES MUNICIPAL AIRPORT RUNWAY 5-23 DRAINAGE SWALE IMPROVEMENTS

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 3,000,000

Work Summary: AVIATION PRESERVATION PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: NAPLES AIRPORT AUTHORITY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	150,000	0	0	0	150,000
CAP	FAA	0	2,700,000	0	0	0	2,700,000
CAP	LF	0	150,000	0	0	0	150,000
							0
							0
							0
							0
Total		0	3,000,000	0	0	0	3,000,000



4417831

IMMOKALEE ARPT TAXIWAY C EXTENSION

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 3,250,000

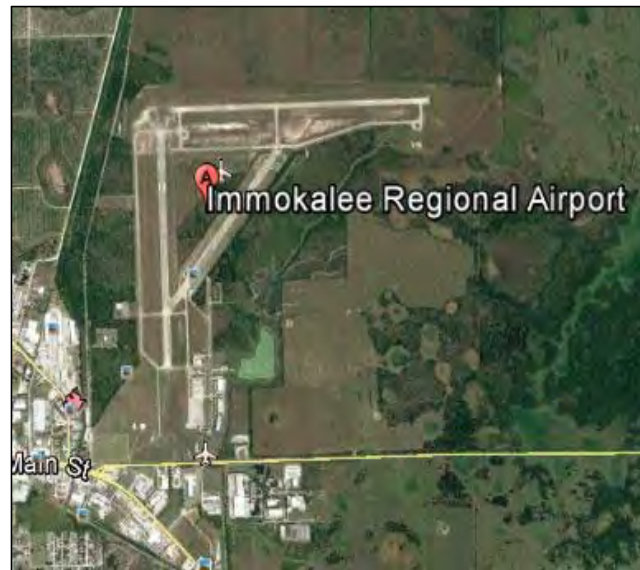
Work Summary: AVIATION PRESERVATION PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	150,000	0	0	150,000
CAP	DPTO	0	12,500	0	0	0	12,500
CAP	FAA	0	225,000	2,700,000	0	0	2,925,000
CAP	LF	0	12,500	150,000	0	0	162,500
							0
							0
							0
Total		0	250,000	3,000,000	0	0	3,250,000



4417841**IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION****Project Description:**

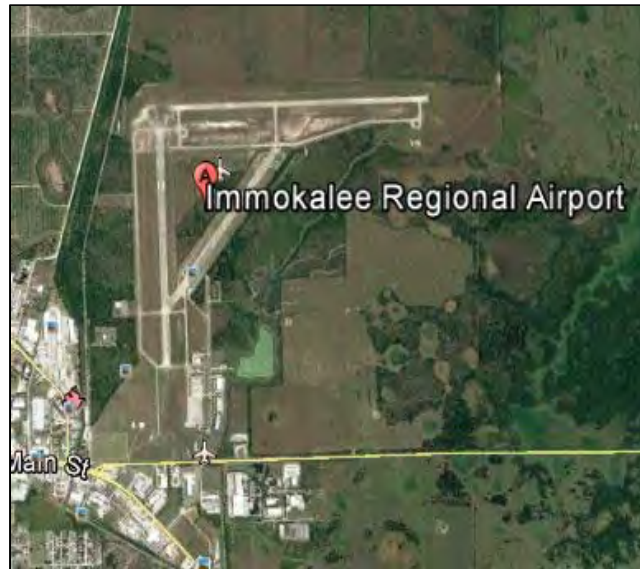
Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 200,000

Work Summary: AVIATION ENVIRONMENTAL PROJECTL RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5**Lead Agency:** COLLIER COUNTY**Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	10,000	0	10,000
CAP	FAA	0	0	0	180,000	0	180,000
CAP	LF	0	0	0	10,000	0	10,000
							0
							0
							0
							0
Total		0	0	0	200,000	0	200,000



4418151

EVERGLADES AIRPARK SEAPLANE BASE DESIGN AND CONSTRUCT

Project Description:

Prior Years Cost: 100,000

Future Years Cost: 0

Total Project Cost: 1,200,000

Work Summary: AVIATION PRESERVATION PROJECT

L RTP Ref: APPENDIX A REVENUE
FORECASTS TABLE 3 P5

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	630,000	0	0	0	630,000
CAP	DPTO	250,000	0	0	0	0	250,000
CAP	LF	62,500	157,500	0	0	0	220,000
							0
							0
							0
							0
Total		312,500	787,500	0	0	0	1,100,000



PART II

COLLIER COUNTY PROJECTS

The projects included in this section of the TIP are generally located outside of the Cities of Everglades City, Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next two pages. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan.

Attachment D
FY18 - FY22 5 YEAR WORK PROGRAM/CIE (TIED TO FY18 ADOPTED BUDGET) **
(Dollars shown in Thousands)

Project #	Project Name	FY18 Amount		FY19 Amount		FY20 Amount		FY21 Amount		FY22 Amount		Amount
SUMMARY OF PROJECTS												
60144	Oil Well (Everglades to Oil Well Grade)	820	A	300	A	300	A	300	A	300	A	2,020
60168	Vanderbilt Beach Rd/Collier Blvd-8th Street	5,700	R/D	19,920	R/M			61,050	C			86,670
60145	Golden Gate Blvd 20th St to Everglades	23,000	D/C									23,000
60129	Wilson Benfield Ext (Lord's Way to City Gate N)	428						1,000	R	1,000	R	2,428
60147	Randall/Immck Rd Intersection			650	D	500	R			6,000	A	7,150
60148	Airport Rd-Davis Blvd Intersection	500	R/C									500
60201	Pine Ridge Rd (Livingston Intersection Improvement)			250	S/R			5,000	A	2,450	A	7,700
60213	St Andrews Intersection Improvement	500	D/C									500
60198	Veterans Memorial	300	R	2,000	A	2,900	A	2,000	A	2,500	A	9,700
60199	Vanderbilt Beach Rd (US41 to E of Goodlette)	300	D			5,200	C					5,500
60200	****Goodland Road (CR 92A) Roadway Improvements	500	D			3,000	C					3,500
TBD	16th Street Bridge			900	D/M			8,000	C			8,900
TBD	47th Street Bridge	200	R			900	D/M			8,800	C	9,900
TBD	Orange Blossom (Airport to Livingston)	200	S	600	D			4,000	R/A	2,450	A	7,250
TBD	Airport Rd Vanderbilt Bch Rd to Immokalee Rd							3,000	D	10,000	A	13,000
TBD	Big Corkscrew Park Access Road			1,000	C***							1,000
TBD	Whippoorwill									3,000	C	3,000
	Contingency	10,870				5,133						16,003
	Total	43,318		25,620		17,933		84,350		36,500		207,721
Operations Improvements/Programs												
66066	Bridge Repairs/Improvements	5,050		23,800		6,800		6,800		6,800		49,250
60016	Intersection Safety/Capacity/Enhancements	2,500		2,000		2,000		2,000		2,000		10,500
60146	TMC Relocation Fund 310	400		400		400		400		400		2,000
60197	RM Facility Fund 310	400		400		400		400		400		2,000
60172	Traffic Ops Upgrades/Enhancements	1,200		700		700		700		700		4,000
60183	Sign Retroreflectivity Requirement	50		-		-		-		-		50
60189	LED Replacement Program	1,003		400		-		-		-		1,403
60163	Traffic Studies/Advanced Planning	200		250		250		250		250		1,200
60118	Countywide Pathways/Sidewalks Non PIL /LAP	500		250		250		250		250		1,500
69081	Pathways/Sidewalks Bike Lanes Maint/Enhan											-
60191	Lap Design Phase											-
60077	Striping and Marking	600		950		950		950		950		4,400
60130	Wall/Barrier Replacement	450		500		500		250		250		1,950
60131	Road Resurfacing 101/111	3,700		4,000		4,000		5,000		6,000		22,700
60128	Limerock Road Conversion 111	1,000		1,000		1,000		-		-		3,000
	Subtotal Operations Improvements/Programs	17,053		34,650		17,250		17,000		18,000		103,953
60037	Asset Mgmt	250		100		100		100		100		650
60171	Multi Project			50		50		50		50		200
	Impact Fee Refunds	170		400		400		400		400		1,770
	Debt Service Payments	13,136		13,132		13,137		13,134		13,131		65,670
	Total Funding Request All Funds	73,927		73,952		48,870		115,034		68,181		379,964
REVENUES												
	Impact Fees/COA Revenue	13,000		13,500		14,000		14,500		15,000		70,000
	Gas Tax Revenue	21,390		21,390		21,390		21,390		21,390		106,950
	DCA											-
	Unfunded needs	1,000		24,557				63,189		16,361		105,107
	Grants/Reimbursements							1,500				1,500
	Transfer 001 to 313	9,980		9,630		9,630		9,630		9,630		48,500
	Transfer 001 to 310	670		870		870		870		870		4,150
	Transfer 111 to 313	4,000		4,300		4,300		5,300		6,300		24,200
	Transfer 001 to Big Corkscrew Park Access Road			1,000								1,000
	Interest Fund 313 Gas Tax	200		200		200		200		200		1,000
	Interest Impact Fees	258		250		250		250		250		1,258
	Carry Forward 310											-
	Carry Forward 313	25,149										25,149
	Revenue Reduction (Less 5% Required by Law)	(1,720)		(1,745)		(1,770)		(1,795)		(1,820)		(8,850)
	Total 5 Year Revenues	73,927		73,952		48,870		115,034		68,181		379,964
	Beginning Carry Forward											-

Fiscal Year Surplus/(Shortfall)	-	-	-	-	-	-
--	---	---	---	---	---	---

GRANT FUNDING SUMMARY

	FY18	FY19	FY20	FY21	FY22
Vanderbilt				1,500	
Total Grants	0	0	0	1,500	0

Collier County Five Year Work Program FY18 – FY22
(TIED TO FY18 ADOPTED BUDGET**
Notes and Key for Attachment D

Notes:

- 1) Expenditures: Based on current cost estimates.
 - 2) Revenues: Based on current adopted Impact Fee Schedule, projected gas tax revenues, budgeted general fund transfer, and approved grants and developer contribution agreements.
- **Debt Service and Gas Tax revenue are not tied to budget.
- ***General Fund Dollars have been increased in FY 19 for Big Corkscrew Access Rd.
- "Highlighted projects are subject to debt scenarios to be discussed during upcoming budget workshops"
- 5 cent fuel tax being used on bridges and intersection improvements
- ***Goodland (CR92A) in FY20 will receive a transfer from Marco Project 60114 for \$2M

Key:

S = Study	A = Advanced Construction
D = Design	I = Inspection
M = Mitigation	AM = Access Management
C = Construction	LP = SIB Loan Repayment to State
R = ROW	CBO = Constructed By Others
L = Litigation	DBO = Designed By Others

PART III

CITY OF NAPLES PROJECTS

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

Please note that Naples' Streets & Traffic and Community Redevelopment Agency adopted FY2017-18 budgets are shown on the following two pages. Draft capital improvement program budgets for these two departments will not be available until June 2018 with adoption set for September 2018.

STREETS FUND 190

FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

CIP NUMBER	PROJECT DESCRIPTION	Adopted 2017-18	2018-19	2019-20	2020-21	2021-22
	*Annual Pavement Resurfacing Program	600,000	600,000	650,000	650,000	650,000
	*Arterial Pavement Resurfacing Program	55,000	0	0	0	0
	Total Programs Budgeted in the Operations Budget	655,000	600,000	650,000	650,000	650,000
18U31	Alley Maintenance & Improvements	75,000	75,000	75,000	75,000	75,000
18U29	Pedestrian & Bicycle Master Plan Projects	150,000	150,000	150,000	150,000	150,000
18U21	Citywide ADA Accessibility Improvements	15,000	15,000	15,000	15,000	15,000
18U01	Intersection/Signal System Improvements	70,000	275,000	70,000	300,000	75,000
18U32	Decorative Metal Speed Limit Signs	130,000	0	0	0	0
18U34	Crayton Road Improvements at Whispering Pine	80,000	0	0	0	0
18U33	Pressure Washer (3)	7,000	0	0	0	0
	Total Streets and Traffic CIP Budget	527,000	515,000	310,000	540,000	315,000
	TOTAL STREETS AND TRAFFIC FUND	1,182,000	1,115,000	960,000	1,190,000	965,000

*Pavement Resurfacing is budgeted in the Operations Budget "Road Resurfacing" line item, and identified on the CIP list for information only.

	FDOT FUNDED PROJECTS	2017-18	2018-19	2019-20	2020-21	2021-22
FDOT	SIDEWALKS: Naples Beach Access	522,531	0	0	1,142,780	0
FDOT	SIDEWALK: 3rd Street North (Central Ave - 7th Ave N)	391,178	0	0	0	
FDOT	SIDEWALK: 2nd Street S (6th Ave S - 11th Ave S)	217,324	0	0	0	
FDOT	SIDEWALK: Harbour Drive (Binnacle- Crayton)	0	0	0	0	623,838
FDOT	Reimbursement for Traffic Signal Operations on US41	90,751	69,760	71,853	72,500	73,000
FDOT	Reimbursement for US41 Street Lighting	138,660	132,000	133,000	134,000	135,000
FDOT	Traffic Operations Center	30,000	50,000	50,000	50,000	0
FDOT	TOTAL	1,390,444	251,760	254,853	1,399,280	831,838

**CAPITAL IMPROVEMENT PROJECTS
COMMUNITY REDEVELOPMENT AGENCY - FUND 180**

		Adopted				
CIP	PROJECT	2017-18	2018-19	2019-20	2020-21	2021-22
NUMBER	DESCRIPTION					
18C14	8th Street S Improvements	1,500,000	1,500,000	0	0	0
	6th Ave Garage (Waterproof, Paint etc.)	100,000	0	0	0	0
	1st Ave S Improvements	0	370,000	2,000,000	0	0
	5th Avenue N Interconnect	0	300,000	0	0	0
TOTAL CRA FUND		1,600,000	2,170,000	2,000,000	0	0

PART IV

CITY OF MARCO ISLAND PROJECTS

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five Year Capital Improvements Program Summary is shown on the following page.

**CAPITAL IMPROVEMENT PROJECTS - INFRASTRUCTURE AND OTHER
FIVE-YEAR PROGRAM (FY 2018 - FY 2022)**

TEM #		INFORMATION TECHNOLOGY	AVAILABLE BALANCE	FY2018	FY2019	FY2020	FY2021	FY2022	SYR FUNDING TOTAL
1	16016	IT - Network Equip Replacement	56,416	26,000	26,000	26,000	26,000	26,000	130,000
2	16017	IT - SAN - Offsite Storage Devices (2)		16,000	7,200	7,200	7,200	7,200	44,800
4	16019	IT - Crestron AirMedia Units (2)	2,880	960	960	960	960	960	4,800
5	16020	IT - Replacement Physical Servers (6)	9,249	4,000	4,000	4,000	4,000	4,000	20,000
6	16021	IT - Replacement Virtual Host (2)	9,750	3,250	3,250	3,250	3,250	3,250	16,250
7	16022	IT - Replacement Audio/Visual PTZ Cameras (5)	4,751	3,500	3,500	3,500	3,500	3,500	17,500
		IT Sub Total	83,046	53,710	44,910	44,910	44,910	44,910	233,350

TEM #	PROJ NMBR	FIRE DEPARTMENT	AVAILABLE BALANCE	FY2018	FY2019	FY2020	FY2021	FY2022	SYR FUNDING TOTAL
1	16002	Fire - Firefighting Equip. - Hose, nozzles, appliances	8,065	8,400	8,400	11,400	11,400	11,400	51,000
2	16003	Fire - Mobile & Portable 800 Mhz radios	-	66,000	66,000	-	-	-	132,000
3	16004	Fire - Medical Equipment - Airway, Trauma, Medical	3,000	1,000	1,000	7,000	7,000	7,000	23,000
4	16005	Fire - Cardiac Monitors	83,400	29,000	29,000	29,000	29,000	29,000	145,000
5	16006	Fire - Thermal Imaging Cameras	11,400	4,500	4,500	4,500	4,500	4,500	22,500
6	16007	Fire - Chest Compression Devices (2)	9,100	9,100	9,100	9,100	9,100	9,100	45,500
7	16008	Fire - Mobile Data / Mobile Computer replacement	7,366	5,640	5,640	-	-	-	11,280
8	16009	Fire - Air Compressor - St 51	650	550	550	-	-	-	1,100
9	16010	Fire - Hurst Tool/ Jaws of Life (2)	15,485	10,700	10,700	10,500	10,500	10,500	52,900
10	16011	Fire - Smoke Generator - For Training	700	700	700	-	-	-	1,400
11	16012	Fire - Station Appliances	3,922	1,000	1,000	1,000	1,000	1,000	5,000
12	16013	Fire - SCBA - (6)	7,200	7,200	7,200	7,200	7,200	7,200	36,000
13	16014	Fire - Fire Station 50 Renovations (2018)	(0)	300,000	560,000	560,000	560,000	560,000	2,540,000
14	16015	Fire - Fire Station 51 (2018)	1,512,080	1,010,000	-	-	-	-	1,010,000
		Fire Sub Total	1,662,369	1,453,790	703,790	639,700	639,700	639,700	4,076,680

TEM #		PUBLIC WORKS	AVAILABLE BALANCE	FY2018	FY2019	FY2020	FY2021	FY2022	SYR FUNDING TOTAL
1	16023	PW - West Winterberry Bridge Rehabilitation-Design	450,000	150,000	-	-	-	-	150,000
2	16024	PW - Annual Bridge Rehabilitation Project	552,303	300,000	300,000	300,000	300,000	300,000	1,500,000
3	16025	PW - Bridge Replacement- W. Winterberry Bridge	1,447,985	617,260	767,260	767,260	767,260	-	2,919,040
5	16027	PW - Citywide Drainage Improvement Projects	10,504	302,000	302,000	302,000	302,000	302,000	1,510,000
6	16028	PW - Master Plan Drainage Project - Citywide	295,000	295,000	295,000	295,000	295,000	295,000	1,475,000
8	16030	PW - Collier & San Marco Pathways- Design	255,800	90,000	90,000	90,000	90,000	90,000	450,000
9	16031	PW - Street Resurfacing - Citywide	665,615	1,500,000	500,000	500,000	500,000	1,267,260	4,267,260
13	16035	PW - Bike Paths - Committee Priority List Design	127,503	126,160	126,160	224,080	224,080	224,080	924,560
18	16038	PW - Linear Trail Park - Phase 2 (Grant)	220,960	97,920	97,920	-	-	-	195,840
		Public Works Subtotal	4,025,670	3,478,340	2,478,340	2,478,340	2,478,340	2,478,340	13,391,700

TEM #		PARKS & RECREATION	AVAILABLE BALANCE	FY2018	FY2019	FY2020	FY2021	FY2022	SYR FUNDING TOTAL
1	16080	REC- Re-Pavement Winterberry Parking Lots(2)	6,500	6,500	6,500	6,500	6,500	6,500	32,500
2	16081	REC- Re-Seal & Re-Stripe Racquet Center Parking lot	6,340	6,340	6,340	6,340	6,340	6,340	31,700
3	16082	REC- Replace Tennis court Irrigation System (2 Cts)	3,042	2,800	2,800	2,800	2,800	2,800	14,000
4	16083	REC- Replace Heavy Duty Outside Garbage Cans (5 per yr)	4,035	4,000	4,000	4,000	4,000	4,000	20,000
5	16084	REC- Replace Outdoor Picnic Benches (4 per year)	4,147	3,600	3,600	3,600	3,600	3,600	18,000
6	16085	REC Replace Park Benches (3 per Year)	5,800	2,800	2,800	2,800	2,800	2,800	14,000
7	16086	REC Replace AC Units at Racquet Center (1 per year)	6,427	4,800	4,800	4,800	4,800	4,800	24,000
8	16087	REC-Park Fencing	205	3,500	3,500	3,500	3,500	3,500	17,500
9	16088	REC- Re-Seal & Re Stripe Mackle Park Parking Lot	2,800	2,800	2,800	2,800	2,800	2,800	14,000
		Parks & Rec. Sub Total	39,295	37,140	37,140	37,140	37,140	37,140	185,700

PART V

CITY OF EVERGLADES

CR 29, a Collier County roadway, is maintained by the City of Everglades within its municipal limits where it is known as Collier Avenue until it merges with Broadway and becomes Copeland Avenue. County maintenance resumes at the foot of the Chokoloskee Bay Causeway where the road's name reverts back to CR 29.

The City of Everglades, through its Mayor and City Council, may, as future conditions merit, submit improvement and resurfacing of CR 29 for consideration of funding. The City of Everglades continues to focus attention on needed stormwater drainage improvements and pavement replacements.

PART VI

FEDERAL FUNDING OBLIGATIONS

IN COLLIER MPO AREA FOR THE PRECEEDING YEAR

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/27/2017
TIME RUN: 15.27.17
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:415621 3 PROJECT DESCRIPTION:US 41 (TAMIAMI) FROM GREENWAY ROAD TO SIX L S FARM ROAD
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03010000 PROJECT LENGTH: 2.459MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-170,512
SU	-314,585
TOTAL 415621 3	-485,097
TOTAL 415621 3	-485,097

ITEM NUMBER:417540 1 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03080000 PROJECT LENGTH: 16.961MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	22
SU	261,691
TOTAL 417540 1	261,713
TOTAL 417540 1	261,713

ITEM NUMBER:428140 1 PROJECT DESCRIPTION:SR 90 (US 41) FROM 6L'S FARM ROAD TO CR 92 (SAN MARCO RD)
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03010000 PROJECT LENGTH: 2.282MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-36,124
TOTAL 428140 1	-36,124
TOTAL 428140 1	-36,124

ITEM NUMBER:429897 1 PROJECT DESCRIPTION:IMMOKALEE SIDEWALKS AT 2ND AVE, ESCAMBIA ST, AND 2ND ST
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
TALU	129,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-814
TOTAL 429897 1	128,487
TOTAL 429897 1	128,487

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/27/2017

TIME RUN: 15.27.17

MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:429898 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:MARCO ISLAND SIDEWALKS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND SU	933,499
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	500
TOTAL 429898 1	933,999
TOTAL 429898 1	933,999

ITEM NUMBER:429899 1
DISTRICT:01
ROADWAY ID:03580000

PROJECT DESCRIPTION:NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N
COUNTY:COLLIER
PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU	839,965
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	1,177
TOTAL 429899 1	841,142
TOTAL 429899 1	841,142

ITEM NUMBER:429900 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:GOLDEN GATE CITY SW AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY TALT	-99,263
TOTAL 429900 1	-99,263
TOTAL 429900 1	-99,263

ITEM NUMBER:429907 1
DISTRICT:01
ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 (SR 93) SB OFF-RAMP AT GOLDEN GATE PARKWAY
COUNTY:COLLIER
PROJECT LENGTH: .200MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-53,598
TIMP	68,763
TOTAL 429907 1	15,165
TOTAL 429907 1	15,165

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/27/2017
TIME RUN: 15.27.17
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:429908 1
DISTRICT:01
ROADWAY ID:03003000

PROJECT DESCRIPTION:CR 31 (APT PULLING) AT N HORSESHOE DRIVE
COUNTY:COLLIER
PROJECT LENGTH: .026MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

183,486
183,486
183,486

TOTAL 429908 1
TOTAL 429908 1

ITEM NUMBER:430868 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NETWORK STUDY AND ANALYSIS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OTHER ITS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY
TALU

172,454
172,454
172,454

TOTAL 430868 1
TOTAL 430868 1

ITEM NUMBER:430869 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:US 41 (SR 90) AT GORDON RIVER BRIDGE #030300
COUNTY:COLLIER
PROJECT LENGTH: .078MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

93,982
93,982
93,982

TOTAL 430869 1
TOTAL 430869 1

ITEM NUMBER:430873 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 (US 41) FROM CR 862 (VANDERBILT BCH RD) TO S PELICAN BAY BLVD
COUNTY:COLLIER
PROJECT LENGTH: .421MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

580,756
580,756
580,756

TOTAL 430873 1
TOTAL 430873 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/27/2017
TIME RUN: 15.27.17
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:430875 1
DISTRICT:01
ROADWAY ID:03590000

PROJECT DESCRIPTION:ADVANCED INTERSECTION SIGNS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 63.203MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	310,830
TOTAL 430875 1	310,830
TOTAL 430875 1	310,830

ITEM NUMBER:430877 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:CITY OF NAPLES SIDEWALKS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .553MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	215,556
TOTAL 430877 1	215,556
TOTAL 430877 1	215,556

ITEM NUMBER:430879 1
DISTRICT:01
ROADWAY ID:03000052

PROJECT DESCRIPTION:EAST NAPLES SIDEWALKS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .201MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
TALU	261,066
TOTAL 430879 1	261,066
TOTAL 430879 1	261,066

ITEM NUMBER:430922 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:PINECREST ELEMENTARY SRTS SAFETY SIDEWALKS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-15,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	206,429
TALT	88,948
TOTAL 430922 1	280,257
TOTAL 430922 1	280,257

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:431422 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 90 (US 41) FROM MOSQUITO CANAL TO SR 29
COUNTY:COLLIER
PROJECT LENGTH: 10.660MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-2,735
SA	52,500
TOTAL 431422 1	49,765
TOTAL 431422 1	49,765

ITEM NUMBER:431895 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD
COUNTY:COLLIER
PROJECT LENGTH: 3.212MI

NON-SIS
TYPE OF WORK:NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	47,447
TOTAL 431895 1	47,447
TOTAL 431895 1	47,447

ITEM NUMBER:433173 1
DISTRICT:01
ROADWAY ID:03001000

PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM COUNTY BARN RD TO SANTA BARBARA BLVD
COUNTY:COLLIER
PROJECT LENGTH: 1.009MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-10,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	109,544
TOTAL 433173 1	98,733
TOTAL 433173 1	98,733

ITEM NUMBER:433177 1
DISTRICT:01
ROADWAY ID:03511000

PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD
COUNTY:COLLIER
PROJECT LENGTH: .140MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	509
TOTAL 433177 1	663
TOTAL 433177 1	663

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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DATE RUN: 10/27/2017
TIME RUN: 15.27.17
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:433181 1 PROJECT DESCRIPTION:ST ANNS SCHOOL SIDEWALKS AT VARIOUS LOCATIONS
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	6,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	373,875
TOTAL 433181 1	379,877
TOTAL 433181 1	379,877

ITEM NUMBER:433185 1 PROJECT DESCRIPTION:HARBOUR DR FROM CRAYTON RD TO BINNACLE DR
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03516000 PROJECT LENGTH: .333MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	14,348
TOTAL 433185 1	14,348
TOTAL 433185 1	14,348

ITEM NUMBER:433186 1 PROJECT DESCRIPTION:2ND STREET SOUTH FROM 11TH AVENUE SOUTH TO 6TH AVENUE SOUTH
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	217,643
TOTAL 433186 1	217,643
TOTAL 433186 1	217,643

ITEM NUMBER:433187 1 PROJECT DESCRIPTION:N BARFIELD DR FROM COLLIER BLVD TO SAN MARCO RD
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03000055 PROJECT LENGTH: 1.925MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND SU	697,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	2,735
TOTAL 433187 1	700,175
TOTAL 433187 1	700,175

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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DATE RUN: 10/27/2017
TIME RUN: 15.27.17
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:433188 1 PROJECT DESCRIPTION:3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	19,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	308,103
TOTAL 433188 1	327,964
TOTAL 433188 1	327,964

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:433190 1 PROJECT DESCRIPTION:MOORING LINE DR FROM BRIDGE #030125 TO US 41
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03634001 PROJECT LENGTH: .617MI

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-1,844
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	252,808
TOTAL 433190 1	250,964
TOTAL 433190 1	250,964

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

ITEM NUMBER:435029 1 PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03010000 PROJECT LENGTH: 1.241MI

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	265,447
TOTAL 435029 1	265,447
TOTAL 435029 1	265,447

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ITEM NUMBER:435119 1 PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03000000 PROJECT LENGTH: .001MI

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY TALT	50,528
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	1,000
TOTAL 435119 1	51,528
TOTAL 435119 1	51,528

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435368 1	PROJECT DESCRIPTION:CR 846/IMMOKALEE RD AT RANDALL BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03590000	PROJECT LENGTH: .200MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND	2017	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	10,200	
TOTAL 435368 1	10,200	
TOTAL 435368 1	10,200	

ITEM NUMBER:435393 1	PROJECT DESCRIPTION:PINE RIDGE RD AT US 41	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .253MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND	2017	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-18,030	
SA	-300	
TOTAL 435393 1	-18,330	
TOTAL 435393 1	-18,330	

ITEM NUMBER:440128 1	PROJECT DESCRIPTION:N 15TH ST (SR 29) INTERSECTION LIGHTING RETROFIT	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03080000	PROJECT LENGTH: .200MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND	2017	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	10,000	
TOTAL 440128 1	10,000	
TOTAL 440128 1	10,000	
TOTAL DIST: 01	6,064,833	
TOTAL HIGHWAYS	6,064,833	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

PLANNING
=====

ITEM NUMBER:425670 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2015/2016 UPWP
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	-107,719
TOTAL 425670 1	-107,719
TOTAL 425670 1	-107,719

ITEM NUMBER:439314 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	776,442
TOTAL 439314 1	776,442
TOTAL 439314 1	776,442
TOTAL DIST: 01	668,723
TOTAL PLANNING	668,723

GRAND TOTAL 6,733,556

PART VII

FTA OBLIGATED FUNDS FOR FY 2017

The Federal Transit Administration (FTA) annually produces a list of projects for which federal funds have been obligated in the preceding year. The list is shown on the next page.

FY 2017 Obligated FTA Funds			
October 1, 2016 to September 30, 2017			
Description	FTA FL #	Awarded Amount	Executed Date
FTA 5307 FY16	FL2017-035	\$2,743,559	April 17, 2017
FTA 5339 FY16	FL2017-017	\$299,327	May 11, 2017

PART VIII

COLLIER MPO FUNDING SUMMARY

The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

Effective Date: 03/02/2018

Florida Department of Transportation
5 Year TIP - Fund Summary
 COLLIER MPO

Run: 03/02/2018 07.06.48

Fund	Fund Name	<2019	2019	2020	2021	2022	2023	>2023	All Years
	TOTAL OUTSIDE YEARS	26,907,190	0	0	0	0	0	8,275,000	35,182,190
ACNP	ADVANCE CONSTRUCTION NHPP	0	0	400,000	687,685	0	11,320,219	26,729,512	39,137,416
ACSA	ADVANCE CONSTRUCTION (SA)	0	6,527,383	0	0	0	0	0	6,527,383
ACSU	ADVANCE CONSTRUCTION (SU)	788,642	2,404,760	0	0	0	0	0	3,193,402
ACTA	ADVANCE CONSTRUCTION TALT	0	893,299	0	0	0	0	0	893,299
ACTU	ADVANCE CONSTRUCTION TALU	224,700	0	0	0	0	0	0	224,700
BNIR	INTRASTATE R/W & BRIDGE BONDS	0	0	2,131,985	0	0	0	0	2,131,985
BRRP	STATE BRIDGE REPAIR & REHAB	27,399	0	260,000	2,098,804	1,626,938	0	0	4,013,141
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	0	0	1,500,000	0	0	0	1,500,000
D	UNRESTRICTED STATE PRIMARY	9,242,280	1,838,576	1,852,810	503,179	0	0	0	13,436,845
DDR	DISTRICT DEDICATED REVENUE	15,988,292	23,748,656	5,557,549	14,953,968	11,345,025	5,548,354	4,875,000	82,016,844
DI	ST. - S/W INTER/INTRASTATE HWY	520,000	10,648,829	0	446,100	0	43,452,470	10,974,878	66,042,277
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,171,577	591,985	30,000	205,390	203,157	61,587	0	2,263,696
DPTO	STATE - PTO	6,598,637	1,300,286	1,592,245	1,299,060	1,090,406	227,933	0	12,108,567
DS	STATE PRIMARY HIGHWAYS & PTO	4,926,372	1,861,383	111,000	314,500	817,512	111,000	0	8,141,767
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	0	32,734,334	1,421,587	90,375,197	0	0	0	124,531,118
DU	STATE PRIMARY/FEDERAL REIMB	4,628,564	371,096	482,260	445,470	443,232	404,525	0	6,775,147
FAA	FEDERAL AVIATION ADMIN	658,731	3,240,000	2,925,000	2,700,000	180,000	0	0	9,703,731
FTA	FEDERAL TRANSIT ADMINISTRATION	29,327,384	3,600,749	3,253,555	3,195,751	3,042,886	2,769,667	0	45,189,992
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	0	545,068	51,600	0	286,180	0	0	882,848
GMR	GROWTH MANAGEMENT FOR SIS	1,799,608	0	0	0	0	0	0	1,799,608
HSP	SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	1,564,052	0	0	0	1,564,052
IMD	INTERSTATE MAINTENANCE DISCRET	204,989	0	0	0	0	0	0	204,989
LF	LOCAL FUNDS	21,716,394	4,600,531	4,157,036	5,430,851	2,499,900	2,765,431	0	41,170,143
LFP	LOCAL FUNDS FOR PARTICIPATING	52,500	0	105,146	0	0	0	0	157,646
PL	METRO PLAN (85% FA; 15% OTHER)	0	538,441	546,564	546,564	546,564	546,564	0	2,724,697
REPE	REPURPOSED FEDERAL EARMARKS	0	3,656,698	0	0	0	0	0	3,656,698

SA	STP, ANY AREA	0	11,838,101	1,000	54,050	0	50,000	0	11,943,151
SIWR	2015 SB2514A- STRATEGIC INT SYS	0	0	0	0	0	500,000	0	500,000
SR2T	SAFE ROUTES - TRANSFER	0	55,738	0	0	663,333	0	0	719,071
SU	STP, URBAN AREAS > 200K	974,718	4,531,380	4,724,766	4,397,386	4,740,644	4,740,644	0	24,109,538
TALT	TRANSPORTATION ALTS- ANY AREA	51,528	57,716	50,000	0	137,986	0	0	297,230
TALU	TRANSPORTATION ALTS- >200K	0	392,202	185,000	45,311	382,945	349,407	0	1,354,865
TCSP	TRANS, COMMUNITY & SYSTEM PRES	754,574	0	0	0	0	0	0	754,574
TO02	EVERGLADES PARKWAY	58,252,486	4,155,000	4,165,000	4,170,000	4,175,000	4,185,000	20,925,000	100,027,486

Grand Total		184,816,565	120,132,211	34,004,103	134,933,318	32,181,708	77,032,801	71,779,390	654,880,096
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Effective Date: 03/02/2018

Florida Department of Transportation
5 Year TIP - Fund Type Summary
 COLLIER MPO

Run: 03/02/2018 07.06.48

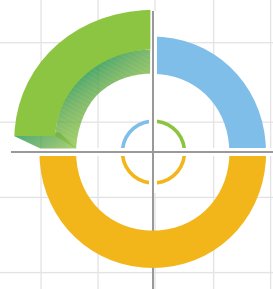
Fund TYPE	<2019	2019	2020	2021	2022	2023	>2023	All Years
Federal	43,343,136	34,450,865	12,568,145	13,636,269	10,137,590	20,181,026	27,979,512	162,296,543
Federal Earmark	4,176,808	4,201,766	51,600	0	286,180	0	0	8,716,354
Local	21,768,894	4,600,531	4,262,182	5,430,851	2,499,900	2,765,431	0	41,327,789
R/W and Bridge Bonds	0	0	2,131,985	0	0	0	0	2,131,985
State 100%	57,275,241	39,989,715	9,403,604	21,321,001	15,083,038	49,901,344	22,874,878	215,848,821
Toll/Turnpike	58,252,486	36,889,334	5,586,587	94,545,197	4,175,000	4,185,000	20,925,000	224,558,604
Grand Total	184,816,565	120,132,211	34,004,103	134,933,318	32,181,708	77,032,801	71,779,390	654,880,096

PART IX
APPENDICES

APPENDIX A

FDOT'S STRATEGIC INTERMODAL SYSTEM FIRST FIVE YEAR PLAN FY2017/18 – FY2021/22 SECOND FIVE YEAR PLAN FY2022/23 – FY2026/27 COST FEASIBLE PLAN FOR 2024-2040

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:
<http://www.fdot.gov/planning/systems/programs/mspi/plans/>



FIRST FIVE YEAR PLAN



Multi-Modal

FY 2017/2018 through FY 2021/2022

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2017 / 2018

2021 / 2022

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

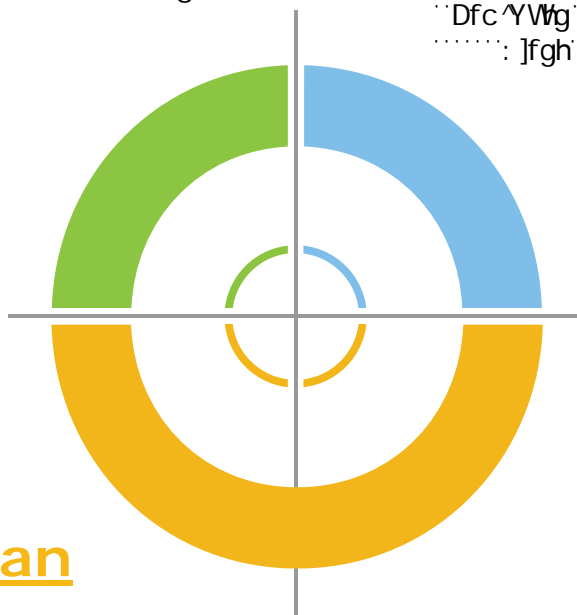
The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.





District 1 SIS Interstate Plan

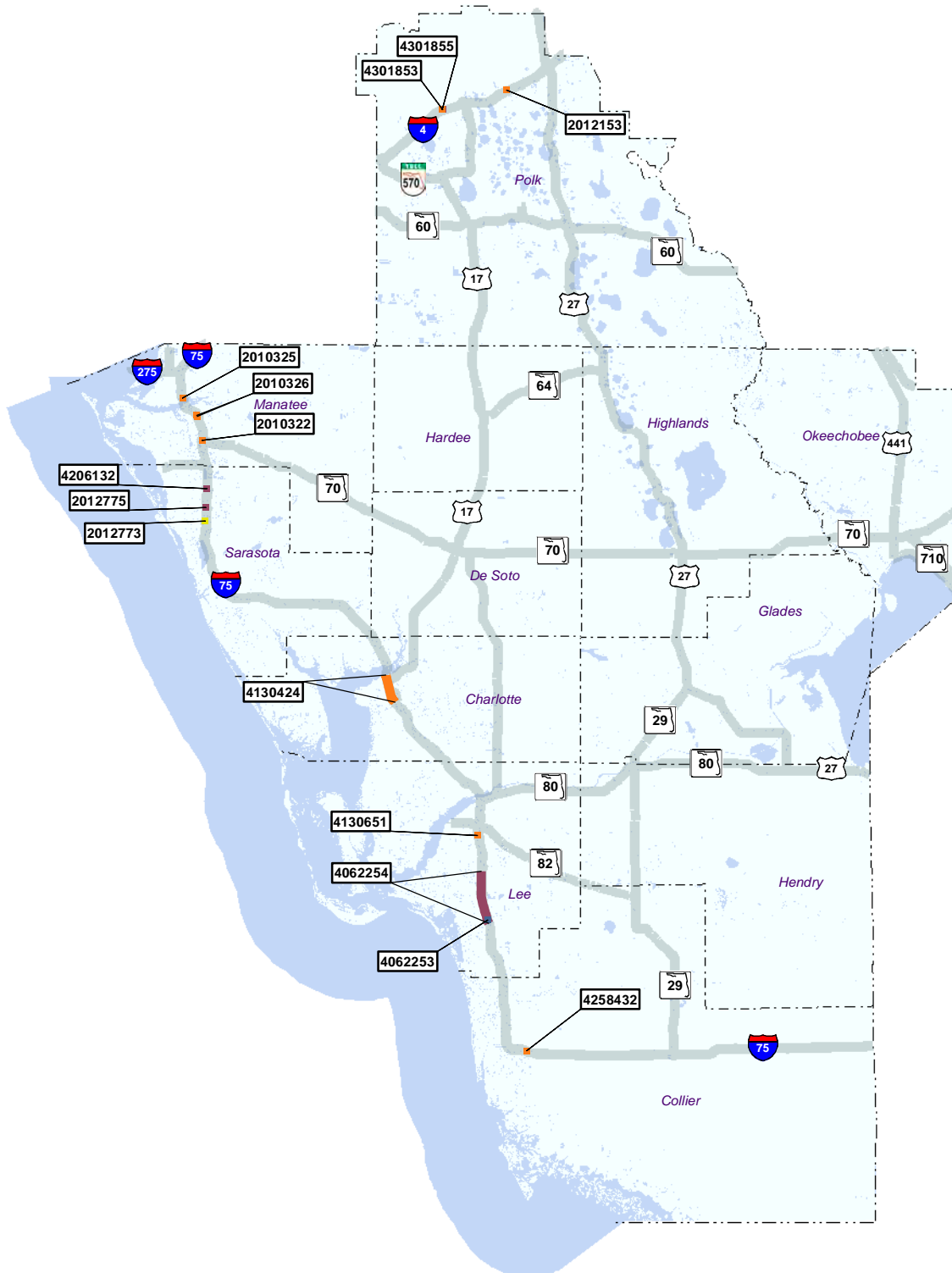


MAP ID	FACILITY	DESCRIPTION	2018	2019	2020	2021	2022	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301855	Fgt I-4 @ SR 33 Interchange Modification	Modify Interchange	\$577	\$0	\$1,205	\$0	\$0	\$549	\$1,233	\$0		●		●	●
4301853	I-4 @ SR 33 Interchange Modification	Modify Interchange	\$3,310	\$1,400	\$0	\$50	\$0	\$3,030	\$1,730	\$0		●	●	●	
2012153	I-4 at SR 557	Modify Interchange	\$8,551	\$0	\$80,142	\$0	\$0	\$88,692	\$1	\$0		●	●		●
2010325	I-75 (SR 93) at US 301 Interchange	Modify Interchange	\$13,665	\$1,821	\$189,835	\$0	\$0	\$204,353	\$968	\$0		●		●	●
2012775	I-75 (SR93) at Bee Ridge Road	Modify Interchange	\$3,224	\$0	\$0	\$2,854	\$10,361	\$16,120	\$318	\$0		●	●	●	
4062253	I-75 @ Corkscrew Interchange	Modify Interchange	\$77	\$0	\$0	\$0	\$0	\$77	\$0	\$0		●			
4206132	I-75 at Fruitville Road/CR 780	Modify Interchange	\$25	\$704	\$1,786	\$0	\$0	\$0	\$2,515	\$0		●		●	
2010326	I-75 at SR 64	Modify Interchange	\$798	\$2,250	\$0	\$0	\$0	\$154	\$2,894	\$0		●			●
2010322	I-75 at SR 70 Interchange	Modify Interchange	\$109,605	\$0	\$0	\$0	\$0	\$13,902	\$95,703	\$0		●	●		●
2012773	I-75 at SR 72	Modify Interchange	\$13	\$0	\$0	\$600	\$0	\$0	\$613	\$0		●	●		
4130651	I-75 at SR 884 (colonial Blvd) Interchange	Modify Interchange	\$1,774	\$0	\$40,512	\$0	\$0	\$41,975	\$312	\$0		●	●	●	●
4258432	I-75 at SR 951	Modify Interchange	\$1,824	\$1,717	\$50	\$89,371	\$0	\$91,293	\$1,669	\$0	●		●	●	●
4062254	I-75 from S of Corkscrew Road to S of Daniels Parkway	Add 2 to Build 6 Lanes	\$1,193	\$0	\$0	\$0	\$0	\$1,185	\$8	\$0				●	
4130424	I-75 from S of N Jones Loop to N of US 17	Add 2 to Build 6 Lanes	\$45,110	\$0	\$2,250	\$0	\$0	\$47,357	\$3	\$0		●	●		●
ANNUAL TOTALS			\$189,746	\$7,892	\$315,780	\$92,875	\$10,361	\$508,687	\$107,967	\$0					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code;



DISTRICT 1

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2017/2018 through FY 2021/2022
(as of July 1, 2017)

LEGEND

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 1 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2018	2019	2020	2021	2022	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4365631	North Jones Loop Rd from Burnt Store Road to Piper Road	Add 2 to Build 6 Lanes	\$0	\$0	\$1,257	\$0	\$0	\$0	\$1,257	\$0	●				
4389021	SR 15/700 (US 98/441) at Se 18th Terr Roundabout	Modify Intersection	\$511	\$0	\$1,862	\$0	\$0	\$0	\$2,373	\$0		●		●	●
4178785	SR 29 from Collier County Line to CR 832 (keri Rd)	Add 2 to Build 4 Lanes	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$0		●			
4178789	SR 29 from Whidden Rd (CR 731) to Bermont Rd (CR 74)	Add 2 to Build 4 Lanes	\$0	\$2,050	\$0	\$0	\$0	\$2,050	\$0	\$0		●			
4178786	SR 29 from Bermont Rd (CR 74) to US 27	Add 2 to Build 4 Lanes	\$0	\$5,275	\$0	\$0	\$0	\$5,275	\$0	\$0		●			
4178788	SR 29 from Cowboy Way (CR 80a) to Whidden Rd (CR 731)	Add 2 to Build 4 Lanes	\$18	\$20	\$0	\$120	\$3,188	\$3,328	\$18	\$0		●	●	●	
4178787	SR 29 from CR 832 (keri Rd) to F Rd	Add 2 to Build 4 Lanes	\$33	\$0	\$0	\$0	\$0	\$0	\$33	\$0		●			
4175405	SR 29 from CR 846 E to N. of New Market Road N.	Add 2 to Build 6 Lanes	\$0	\$6,310	\$0	\$0	\$0	\$0	\$6,310	\$0		●	●		
4178783	SR 29 from F Road to Cowboy Way	Add 2 to Build 4 Lanes	\$2,828	\$5,174	\$50	\$0	\$0	\$7,322	\$729	\$0		●	●	●	
4344901	SR 29 from I-75 to Oil Well Rd	Project Dev. & Env.	\$47	\$0	\$0	\$0	\$0	\$0	\$47	\$0	●				
4175406	SR 29 from N. of New Market Rd N. Road to SR 82	Add 2 to Build 4 Lanes	\$0	\$4,830	\$0	\$0	\$0	\$0	\$4,830	\$0		●	●		
4175404	SR 29 from S. of Agriculture Way to CR 846 E	Add 2 to Build 4 Lanes	\$0	\$4,075	\$0	\$0	\$0	\$0	\$4,075	\$0		●			
4178782	SR 29 from SR 82 to CR 80-a	Project Dev. & Env.	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	●				
4178784	SR 29 from SR 82 to Hendry County Line	Add 2 to Build 4 Lanes	\$45	\$0	\$400	\$723	\$0	\$1,123	\$45	\$0		●	●	●	
4175403	SR 29 from Sunniland Nursery Road to S. of Agriculture Way	Add 2 to Build 4 Lanes	\$0	\$3,625	\$0	\$0	\$0	\$0	\$3,625	\$0		●	●		
4345091	SR 60 at Bailey Rd	Modify Intersection	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$0		●			●
4338562	SR 60 from CR 630 to Grape Hammock Rd	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$7,350	\$0	\$7,350	\$0	\$0		●			
4338563	SR 60 from Grape Hammock Road to Osceola County Line	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$350	\$0	\$350	\$0	\$0		●			
4332011	SR 64 at North Olivia Drive	Add Turn Lane	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$0		●			●
4349861	SR 64 at US 27	Modify Intersection	\$14,157	\$0	\$0	\$0	\$0	\$14,143	\$14	\$0		●			●
4145062	SR 70 from Lorraine Rd to CR 675/waterbury Road	Project Dev. & Env.	\$241	\$1,771	\$2,053	\$0	\$0	\$0	\$4,066	\$0	●	●		●	
4193445	SR 710 from Sherman Wood Ranches to CR 714 (martin C/I)	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$0	\$6,500	\$6,500	\$0	\$0		●			
4193443	SR 710 from US 441 to L-63 Canal	New Road	\$90	\$2,064	\$4,941	\$3,270	\$0	\$0	\$10,365	\$0		●	●	●	
4331751	SR 82 (immokalee Rd) at CR 850 (corkscrew Rd)	Add Turn Lane	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$0					●
4258413	SR 82 from Alabama Road S to Homestead Road S	Add 2 to Build 4 Lanes	\$44,483	\$0	\$0	\$2,050	\$0	\$17,058	\$29,175	\$300			●	●	●
4258411	SR 82 from CR 884 (lee Blvd) to Shawnee Road	Add 4 to Build 6 Lanes	\$1,346	\$0	\$0	\$2,500	\$0	\$3,347	\$257	\$242		●		●	●
4308491	SR 82 from Gator Slough Lane to SR 29	Add 2 to Build 4 Lanes	\$1,328	\$35,685	\$0	\$0	\$0	\$34,981	\$1,531	\$500		●	●	●	●
4308481	SR 82 from Hendry County Line to Gator Slough Lane	Add 2 to Build 4 Lanes	\$5	\$2,882	\$314	\$0	\$0	\$0	\$3,200	\$0		●	●	●	
4258414	SR 82 from Homestead Road S to Hendry C/I	Add 2 to Build 4 Lanes	\$24,796	\$0	\$0	\$950	\$0	\$0	\$25,446	\$300		●	●	●	●
4258412	SR 82 from Shawnee Road to Alabama Road S	Add 4 to Build 6 Lanes	\$54	\$0	\$0	\$0	\$30,294	\$29,213	\$836	\$300		●		●	●
4192432	SR25 (US 27) from Highlands County Line to CR 630a	Add 2 to Build 6 Lanes	\$42	\$0	\$0	\$350	\$4,047	\$4,397	\$42	\$0		●	●	●	
4350631	US 27 at East Phoenix St	Add Turn Lane	\$6	\$130	\$0	\$0	\$0	\$0	\$135	\$0		●			●
4192434	US 27 at SR 60	Modify Interchange	\$1,330	\$3,006	\$57,602	\$0	\$0	\$7,335	\$54,603	\$0		●	●	●	●
4192433	US 27 from CR 630a to Presidents Drive	Add 2 to Build 6 Lanes	\$48	\$0	\$0	\$2,534	\$70	\$2,534	\$117	\$0		●	●	●	
4192431	US 27 from Highlands C/I to N of SR 60	Project Dev. & Env.	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	●				
4332051	US 441 at Ne 102nd Street	Add Turn Lane	\$2	\$355	\$0	\$0	\$0	\$0	\$357	\$0		●			●
ANNUAL TOTALS			\$91,945	\$77,252	\$68,479	\$20,197	\$44,099	\$146,306	\$154,021	\$1,642					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

First Five Years
Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2017/2018 through FY 2021/2022
(as of July 1, 2017)

LEGEND

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

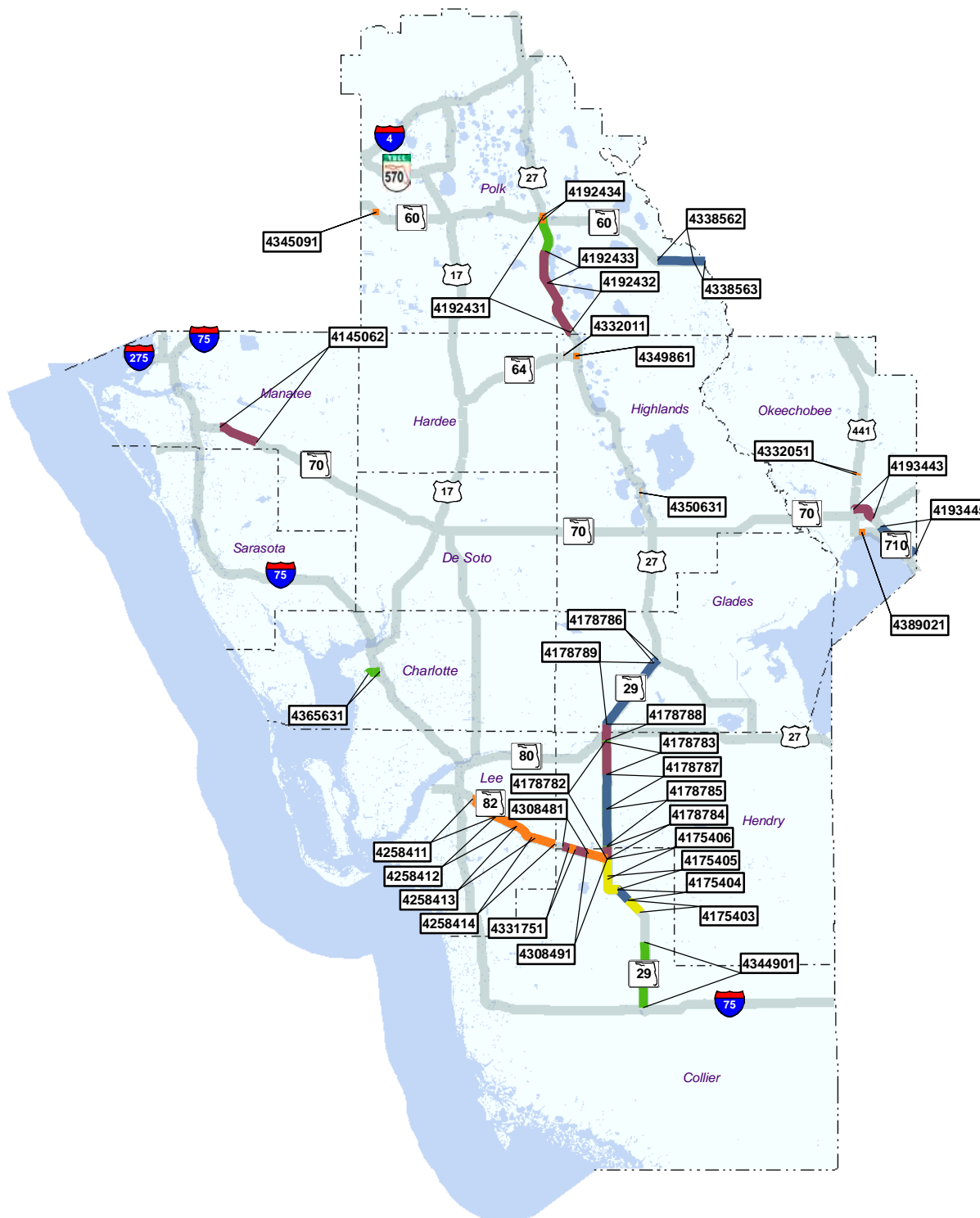
Projects color coded by highest project phase.

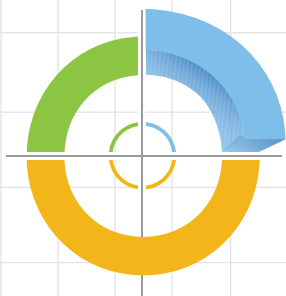
Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





SECOND FIVE YEAR PLAN



Multi-Modal

FY 2022/2023 through FY 2026/2027

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2022/2023

FY 2026/2027

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the FDOT Secretary, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

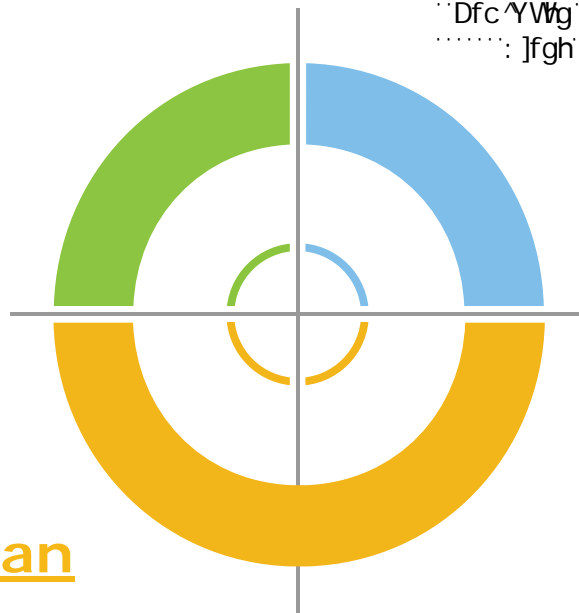
The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.





District 1 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
2012144	I-4 SR 570 (POLK PKWY) TO US 27	Project Dev. & Env.	\$0	\$4,020	\$0	\$0	\$0	\$4,020	\$0	\$0	●				
2012775	I-75 (SR93) AT BEE RIDGE ROAD	Modify Interchange	\$5,020	\$0	\$0	\$146,845	\$0	\$151,865	\$0	\$0				●	●
4206132	I-75 AT FRUITVILLE ROAD/CR 780	Modify Interchange	\$0	\$103,893	\$0	\$0	\$0	\$103,893	\$0	\$0					●
2012773	I-75 AT SR 72	Modify Interchange	\$73,031	\$0	\$0	\$0	\$0	\$72,223	\$808	\$0					●
4178785	SR 29 FROM COLLIER COUNTY LINE TO CR 832 (KERI RD)	Add 2 to Build 4 Lanes	\$0	\$0	\$3,811	\$4,798	\$0	\$8,609	\$0	\$0				●	
4178788	SR 29 FROM COWBOY WAY (CR 80A) TO WHIDDEN RD (CR 731)	Add 2 to Build 4 Lanes	\$3,632	\$0	\$0	\$0	\$0	\$3,632	\$0	\$0				●	
4178787	SR 29 FROM CR 832 (KERI RD) TO F RD	Add 2 to Build 4 Lanes	\$4,435	\$91	\$0	\$0	\$0	\$4,435	\$91	\$0			●	●	
4175406	SR 29 FROM N. OF NEW MARKET RD N. ROAD TO SR 82	Add 2 to Build 4 Lanes	\$380	\$0	\$0	\$0	\$0	\$0	\$380	\$0			●		
4175404	SR 29 FROM S. OF AGRICULTURE WAY TO CR 846 E	Add 2 to Build 4 Lanes	\$370	\$0	\$0	\$0	\$0	\$0	\$370	\$0			●		
4178784	SR 29 FROM SR 82 TO HENDRY COUNTY LINE	Add 2 to Build 4 Lanes	\$9,587	\$0	\$0	\$0	\$0	\$9,587	\$0	\$0			●		●
4175403	SR 29 FROM SUNNILAND NURSERY ROAD TO S. OF AGRICULTURE WAY	Add 2 to Build 4 Lanes	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$0			●		
4193444	SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	Add 2 to Build 4 Lanes	\$3,250	\$250	\$8,761	\$0	\$0	\$12,011	\$250	\$0		●		●	
4193443	SR 710 FROM US 441 TO L-63 CANAL	New Road	\$0	\$0	\$0	\$75,080	\$0	\$75,080	\$0	\$0					●
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	Add 2 to Build 4 Lanes	\$77,612	\$0	\$0	\$0	\$0	\$72,888	\$4,224	\$500					●
4192432	SR25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	Add 2 to Build 6 Lanes	\$0	\$400	\$0	\$120,407	\$0	\$120,807	\$0	\$0					●
4192433	US 27 FROM CR 630A TO PRESIDENTS DRIVE	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$80,778	\$0	\$80,778	\$0	\$0					●
ANNUAL TOTALS			\$177,817	\$108,654	\$12,572	\$427,908	\$0	\$719,828	\$6,623	\$500					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2022/2023 through FY 2026/2027
(as of July 1, 2017)

LEGEND

Project Phase

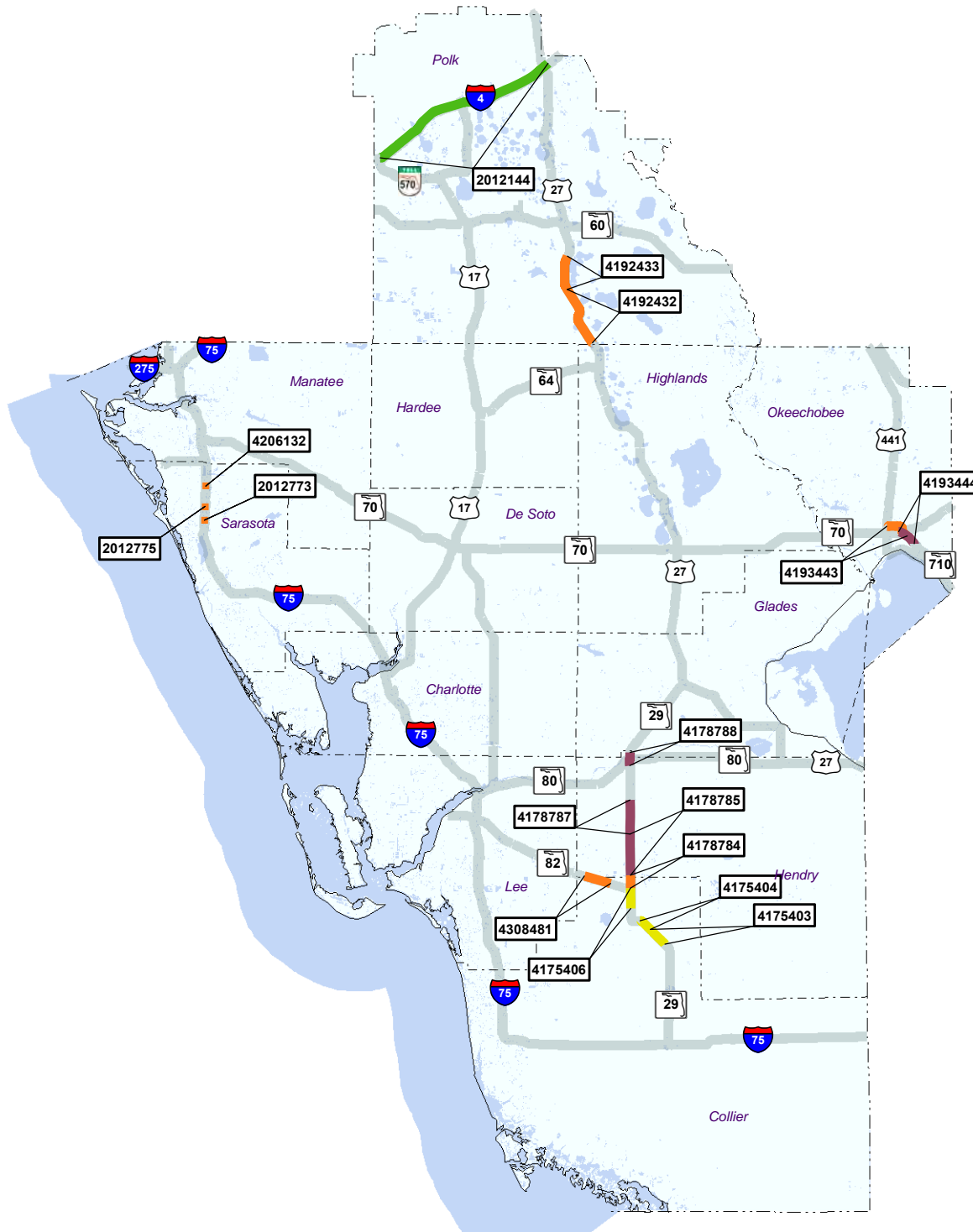
- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

Projects color coded by highest project phase.
Some projects may overlap on map.
Project costs are subject to change.



HIGHWAY



LONG RANGE COST FEASIBLE PLAN 2024-2040





ID	FACILITY	FROM	TO	Design			District Managed Funds			State Managed Funds			State Managed P3 Funds			Other Funds	IMPRV TYPE	Project Phasing			
				PDE	PE	TOTAL	ROW	CON	TOTAL	ROW	CON	TOTAL	COST	Begin Yr	#Yrs	TOTAL		PDE	PE	ROW	CON
909	I-75	at Fruitville Rd						81,088	81,088	35,693		35,693					M-INCH				
1248	SR 82	Homestead Rd S	Hendry C/L					29,484	29,484								A4-6				
1256	SR 29	Collier C/L	CR 832 (Keri Rd)							11,716		11,716					A2-4				
1257	SR 29	CR 832 (Keri Rd)	Spencer							3,790		3,790					A2-4				
1258	SR 29	Spencer	N of Cowboy Way					38,110	38,110								A2-4				
1259	SR 710	US 441	L-63 Canal					41,825	41,825								NR				
1287	I-75	at Bee Ridge Rd									72,980	72,980					M-INCH				
1288	I-75	at SR 72 (Clark Rd)						98,853	98,853								M-INCH				
1385	SR 29	Bermont Rd (CR 74)	US 27							1,900		1,900					A2-4				
1392	US 27	CR 630A	Presidents Dr					49,968	49,968								A2-6				
1383	SR 29	CR 80-A (Cowboy Way)	Whidden Rd (CR 731)					170,567	170,567								A2-4				
1387	I-75	at SR 951									76,348	76,348					M-INCH				
1391	US 27	Highlands C/L	CR 630A					85,475	85,475								A2-6				
1689	I-4	North Socrum Loop Road	SR 570 (Polk Pkwy)		3,866	3,866					1,262,201	1,262,201					A4-SUL				
969	US 17	Copley Drive	N of CR 74 (Bermont Rd)	1,077	1,031	2,108											A2-6				
1379	SR 29	I-75	Oil Well Rd		6,186	6,186	3,630		3,630								A2-4				
1386	SR 70	Jefferson Ave	CR 29		4,124	4,124											A2-4				
1403	I-4	SR 570 (Polk Pkwy)	US 27 (SR 25)		1,675	1,675		645,421	645,421								A4-SUL				
1589	SR 70	Lorraine Rd	Singletary Rd (Myakka City)		8,764	8,764											A2-4				
1590	SR 70	Singletary Rd (Myakka City)	American Legion Dr (Arcadia)	3,093	10,826	13,919											A2-4				
1591	SR 70	American Legion Dr (Arcadia)	Jefferson Ave	5,155	18,455	23,610											A2-4				
1592	SR 70	CR 29	US 98 (Eagle Bay Dr)	5,155	18,558	23,713											A2-4				
1593	SR 60	CR 630	Kissimmee River Bridge		4,640	4,640											A2-4				
1688	I-4	SR570 (Polk Pkwy)	North Socrum Loop Road		2,578	2,578					973,070	973,070					A4-SUL				
Funded CFP Totals						95,183			1,244,421			2,437,698									

LEGEND

FY 2025/2026 - 2029/2030	Mega Projects Phased Over Time
FY 2030/2031 - 2034/2035	Programmed, Planned, or Completed
FY 2035/2036 - 2039/2040	Unfunded Needs Plan

INFLATION FACTORS

FY 2027/2028 - 1.430
FY 2032/2033 - 1.683
FY 2037/2038 - 1.979

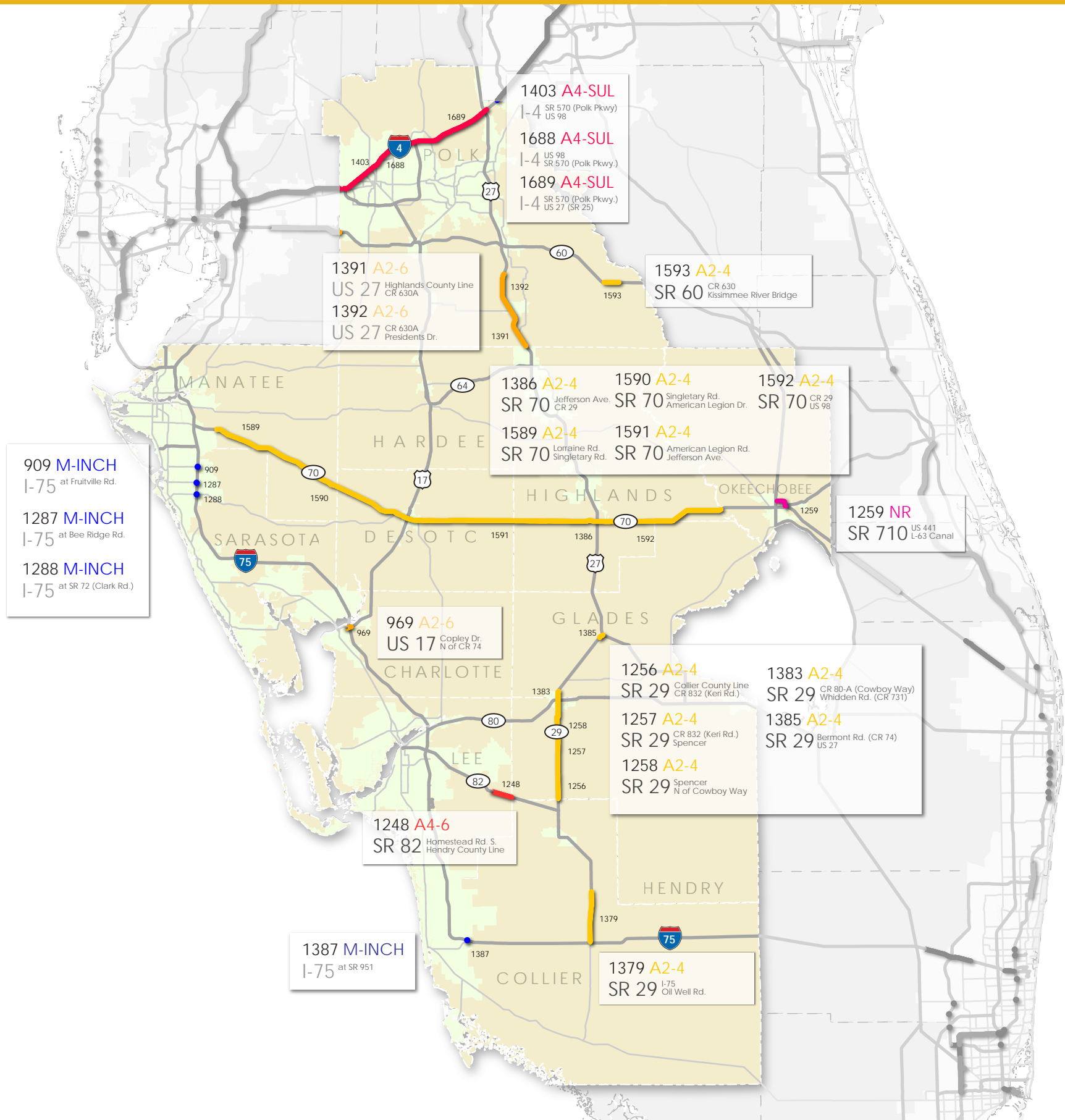
NOTES

- (1) Values in thousands of dollars in the year of expenditure, inflated to the middle year in each band.
(2) All phase costs shown as supplied by each District.
(3) CON includes both Construction (CON52) and Construction Support (CEI).
(4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
(5) Project costs are subject to change.
(6) Revenue forecast provides separate values for PDE and PE than for ROW and CON. Therefore these phases have been separated in this table.
(7) Other Funds- assumed to be toll revenue or partner funded.
(8) Project Phasing- "COMP"- project underway or complete.

IMPROVEMENT TYPES

A2-4: Add 2 Lanes to Build 4
A2-6: Add 2 Lanes to Build 6
A2-8: Add 2 Lanes to Build 8
A4-6: Add 4 Lanes to Build 6
A2-SUL: Add 2 Special Use Lanes
A4-SUL: Add 4 Special Use Lanes
BRIDGE: Bridge

M-INCH: Modify Interchange
N-INCH: New Interchange
MGLANE: Managed Lanes
MCON: Modify Connector
NR: New Road
UP: Ultimate Improvement



IMPROVEMENT TYPE

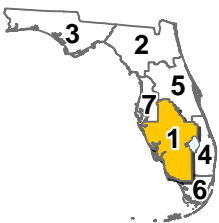
- A2-4 - Add 2 Lanes to Build 4
- A2-6 - Add 2 Lanes to Build 6
- A4-6 - Add 4 Lanes to Build 6
- A4-SUL - Add 4 Special Use Lanes
- NR - New Road
- M-INCH - Modify Interchange

OTHER FEATURES

- SIS Highways
- Other State Highways
- Urban Areas

PROJECT LABELS

Project ID	934 A2-4	Improvement Type
Facility	SR 40 SR 326 (Silver Springs) CR 314	Limits



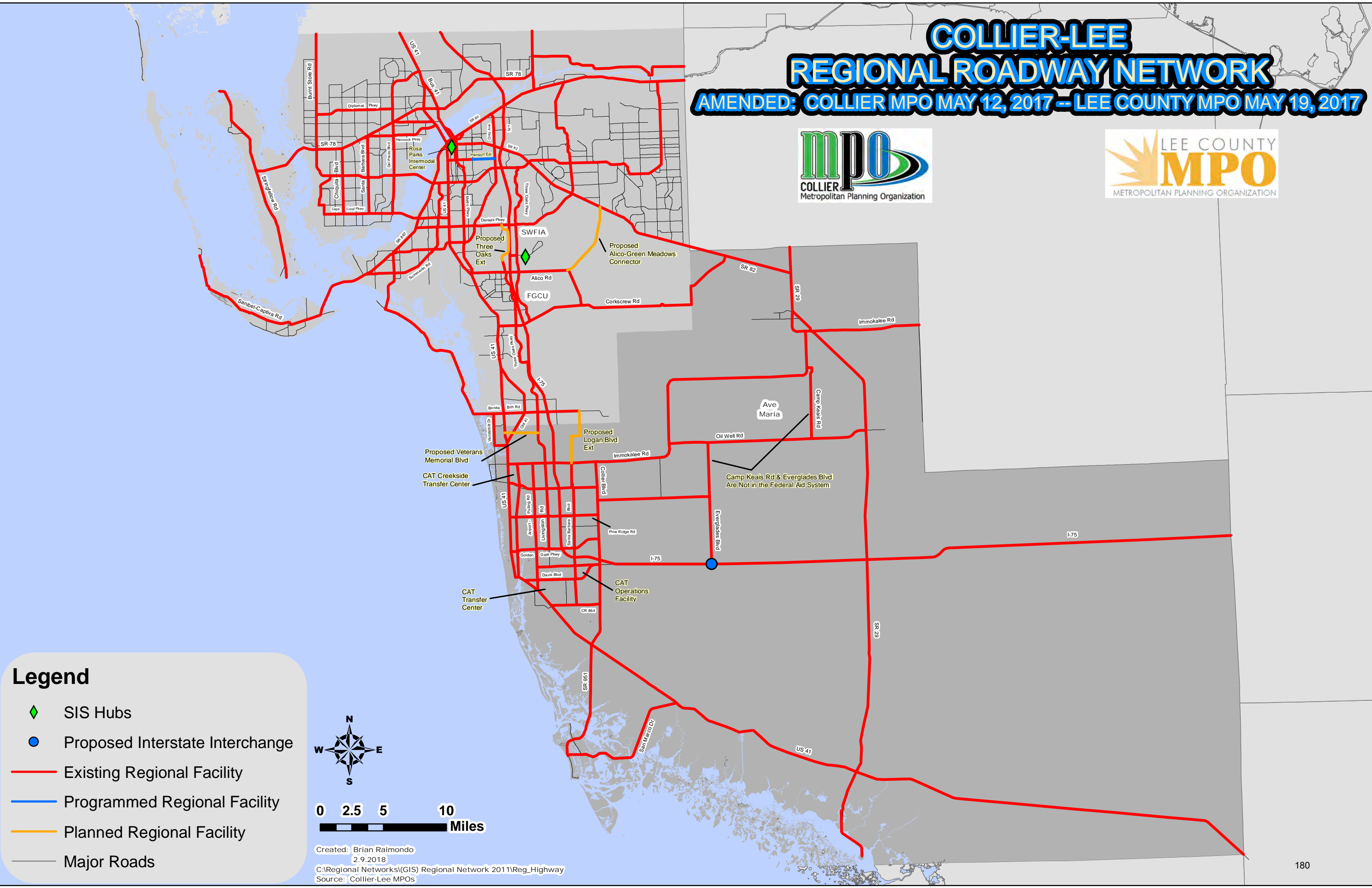
APPENDIX B

COLLIER COUNTY AND LEE COUNTY REGIONAL NETWORK MAPS

Includes
Collier-Lee Bi-County Regional Roadway Network

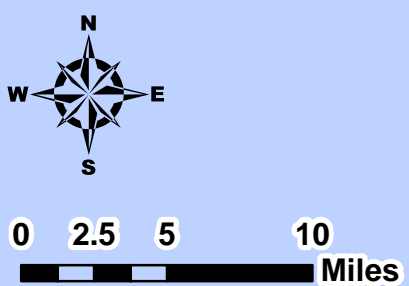
COLLIER-LEE REGIONAL ROADWAY NETWORK

AMENDED: COLLIER MPO MAY 12, 2017 -- LEE COUNTY MPO MAY 19, 2017



Legend

- SIS Hubs
- Proposed Interstate Interchange
- Existing Regional Facility
- Programmed Regional Facility
- Planned Regional Facility
- Major Roads



Created: Brian Raimondo
2.9.2018
C:\Regional Networks\GIS\Regional Network 2011\Reg_Highway
Source: Collier-Lee MPOs

APPENDIX C

AIRPORT CAPITAL IMPROVEMENT PROGRAMS

INCLUDES:
EVERGLADES AIRPARK
IMMOKALEE REGIONAL AIRPORT
MARCO ISLAND AIRPORT
NAPLES MUNICIPAL AIRPORT

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Airport Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Everglades Airpark
Sponsor: Collier County Airport Authority

Local ID: X01
Sponsor ID: MKY

NPIAS No.: 12-0021
Site No.: 03182.*A

Project Description:		Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown			
				Federal	State	Local	
Reconstruct and widen Runway 15/33							
UPIN: PFL0003358	FDOT Item No.: 441671 1	6	2018	\$1,800,000	\$0	\$100,000	\$1,900,000
Environmental Assessment for reconstruction and widening of Runway 15/33							
UPIN: PFL0004526	FDOT Item No.:	3	2018	\$400,000	\$10,526	\$10,526	\$421,052
Design, Permit, and Bid Runway Reconstruction and Widening							
UPIN: PFL0008822	FDOT Item No.: 441671 1	5	2018	\$0	\$40,000	\$0	\$40,000
Design, permit, bid and construct Seaplane Base							
UPIN: PFL0010946	FDOT Item No.: 441815 1	1	2018	\$0	\$960,000	\$240,000	\$1,200,000
Yearly Total	2018			\$2,200,000	\$1,010,526	\$350,526	\$3,561,052
Reconstruct and widen Runway 15/33							
UPIN: PFL0003358	FDOT Item No.: 441671 1	6	2019	\$0	\$100,000	\$0	\$100,000
Airport Master Plan Update							
UPIN: PFL0010198	FDOT Item No.:	2	2019	\$180,000	\$10,000	\$10,000	\$200,000
Yearly Total	2019			\$180,000	\$110,000	\$10,000	\$300,000
Install VASI System							
UPIN: PFL0008819	FDOT Item No.:	7	2020	\$85,500	\$2,250	\$2,250	\$90,000
Yearly Total	2020			\$85,500	\$2,250	\$2,250	\$90,000
Land Acquisition							
UPIN: PFL0008818	FDOT Item No.:	8	2021	\$1,125,000	\$56,250	\$56,250	\$1,237,500
Design, Permit, Bid and Construct Apron							
UPIN: PFL0008820	FDOT Item No.:	9	2021	\$150,000	\$192,500	\$57,500	\$400,000
Yearly Total	2021			\$1,275,000	\$248,750	\$113,750	\$1,637,500

Design, Permit, Construct T-Hangar

UPIN:	PFL0008311	FDOT Item No.:	10	2022	\$0	\$400,000	\$100,000	\$500,000
Yearly Total	2022				\$0	\$400,000	\$100,000	\$500,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Immokalee Regional Airport
Sponsor: Collier County Airport Authority

Local ID: IMM
Sponsor ID: MKY

NPIAS No.: 12-0031
Site No.: 03245.*A

Project Description:			Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown	
						State	Local
Design, Permit, Construct Aircraft Storage Hangars							
UPIN: PFL0008323	FDOT Item No.:		9	2018	\$0	\$0	\$1,025,000
Rehabilitate Runway 18/36							
UPIN: PFL0009405	FDOT Item No.: 438977 1		6	2018	\$0	\$0	\$750,000
Design, Permit and Bid Extension of Taxiway C, and conversion of Taxiway A to Perimeter Road							
UPIN: PFL0009406	FDOT Item No.:		7	2018	\$207,000	\$11,500	\$11,500
Design Rehabilitation of Runway 18/36							
UPIN: PFL0011323	FDOT Item No.:		5	2018	\$0	\$240,000	\$0
Purchase 1000 gallon AVGAS (100LL) Refueler							
UPIN: PFL0011426	FDOT Item No.:		4	2018	\$0	\$92,800	\$23,200
Yearly Total	2018				\$207,000	\$344,300	\$1,809,700
Construct Extension of Taxiway C and Removal/Conversion of Taxiway A							
UPIN: PFL0003510	FDOT Item No.:		8	2019	\$2,013,300	\$111,850	\$111,850
Construct T-Hangars							
UPIN: PFL0004214	FDOT Item No.:		12	2019	\$0	\$375,000	\$375,000
EIS for Runway Extension							
UPIN: PFL0005823	FDOT Item No.:		14	2019	\$95,000	\$2,500	\$2,500
Design Airpark Boulevard Extension							
UPIN: PFL0008317	FDOT Item No.:		13	2019	\$0	\$80,000	\$20,000
Design Airport Maintenance and Operations Building							
UPIN: PFL0008318	FDOT Item No.:		9	2019	\$47,500	\$1,250	\$1,250
Design, Permit, Construct Aircraft Storage Hangars							
UPIN: PFL0008323	FDOT Item No.:		9	2019	\$0	\$1,025,000	\$0

Terminal Building and Airside Security Updates and Additions

UPIN: PFL0009404	FDOT Item No.: 433632 1	10	2019	\$0	\$200,000	\$50,000	\$250,000
Rehabilitate Runway 18/36							
UPIN: PFL0009405	FDOT Item No.: 438977 1	6	2019	\$0	\$3,000,000	\$0	\$3,000,000
Enhanced Gate Access Control/Monitoring and Arifield Perimeter Fencing and Airport Fiber Connection							
UPIN: PFL0009407	FDOT Item No.: 434815 1	11	2019	\$1,200,000	\$150,000	\$150,000	\$1,500,000
Yearly Total	2019			\$3,355,800	\$4,945,600	\$710,600	\$9,012,000
Land acquisition for runway extension (103 acres)							
UPIN: PFL0003877	FDOT Item No.:	15	2020	\$1,425,000	\$37,500	\$37,500	\$1,500,000
Construct Airport Maintenance and Operations Building							
UPIN: PFL0008320	FDOT Item No.:	16	2020	\$0	\$1,200,000	\$300,000	\$1,500,000
Construct Airpark Boulevard Extension							
UPIN: PFL0008321	FDOT Item No.:	17	2020	\$0	\$3,600,000	\$900,000	\$4,500,000
Yearly Total	2020			\$1,425,000	\$4,837,500	\$1,237,500	\$7,500,000
Conceptual ERP for Tower							
UPIN: PFL0005824	FDOT Item No.:	21	2021	\$95,000	\$0	\$5,000	\$100,000
Design and permit construction of extension of runway 09/27 and Taxiway B							
UPIN: PFL0008315	FDOT Item No.:	18	2021	\$394,250	\$10,375	\$10,375	\$415,000
Yearly Total	2021			\$489,250	\$10,375	\$15,375	\$515,000
Construct Runway Extension 9/27/Extend Taxiway B							
UPIN: PFL0005828	FDOT Item No.:	19	2022	\$8,550,000	\$225,000	\$225,000	\$9,000,000
Design and permit air traffic control tower							
UPIN: PFL0008316	FDOT Item No.:	22	2022	\$71,250	\$1,875	\$1,875	\$75,000
Instrument Landing System - Runway 9/27							
UPIN: PFL0008325	FDOT Item No.:	20	2022	\$1,425,000	\$37,500	\$37,500	\$1,500,000
Yearly Total	2022			\$10,046,250	\$264,375	\$264,375	\$10,575,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Marco Island Airport
Sponsor: Collier County Airport Authority

Local ID: MKY
Sponsor ID: MKY

NPIAS No.: 12-0142
Site No.: 03315.44*A

Project Description:		Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron							
UPIN: PFL0005820	FDOT Item No.: 437063 1	2	2018	\$4,000,000	\$0	\$2,000,000	\$6,000,000
Yearly Total	2018			\$4,000,000	\$0	\$2,000,000	\$6,000,000
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron							
UPIN: PFL0005820	FDOT Item No.: 437063 1	2	2019	\$0	\$8,000,000	\$0	\$8,000,000
Preliminary Planning and Design of Air Traffic Control Tower							
UPIN: PFL0009401	FDOT Item No.:	8	2019	\$285,000	\$7,500	\$7,500	\$300,000
Construct Apron Expansion							
UPIN: PFL0011428	FDOT Item No.:	7	2019	\$1,080,000	\$60,000	\$60,000	\$1,200,000
Yearly Total	2019			\$1,365,000	\$8,067,500	\$67,500	\$9,500,000
Construct ATCT							
UPIN: PFL0006538	FDOT Item No.:	9	2020	\$2,398,750	\$63,125	\$63,125	\$2,525,000
Design, permit, and Construct Aircraft T-Hangars							
UPIN: PFL0010945	FDOT Item No.:	3	2020	\$0	\$1,200,000	\$300,000	\$1,500,000
Yearly Total	2020			\$2,398,750	\$1,263,125	\$363,125	\$4,025,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Naples Municipal Airport
Sponsor: City of Naples Airport Authority

Local ID: APF
Sponsor ID: APF

NPIAS No.: 12-0053
Site No.: 03379.*A

Project Description:			Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown	
						State	Local
Off-Airport Obstruction Removal							
UPIN: PFL0009408	FDOT Item No.:		8	2018	\$0	\$37,500	\$37,500
East Quad Apron Expansion, Aviation Dr South and Utility Realignment Project							
UPIN: PFL0009409	FDOT Item No.:		6	2018	\$0	\$400,000	\$100,000
Aircraft Rescue and Fire Fighting Building							
UPIN: PFL0010182	FDOT Item No.:	440308 1	1	2018	\$0	\$2,000,000	\$500,000
Replace Bi-Fold Hangar Doors							
UPIN: PFL0010582	FDOT Item No.:		7	2018	\$0	\$0	\$285,000
GA Terminal Traffic and Parking Improvements and Entrance Road Rehabilitation							
UPIN: PFL0010588	FDOT Item No.:		5	2018	\$0	\$280,000	\$70,000
Berm Removal / Drainage Improvements							
UPIN: PFL0010589	FDOT Item No.:		10	2018	\$0	\$0	\$250,000
North Quadrant Landfill Reclamation							
UPIN: PFL0011418	FDOT Item No.:		12	2018	\$0	\$2,000,000	\$500,000
Commercial Terminal Apron Rehabilitation							
UPIN: PFL0011652	FDOT Item No.:		3	2018	\$0	\$1,200,000	\$300,000
South Quadrant T Hangars							
UPIN: PFL0011684	FDOT Item No.:		9	2018	\$0	\$2,000,000	\$500,000
Airport Security Upgrade							
UPIN: PFL0011715	FDOT Item No.:	441675 1	2	2018	\$0	\$800,000	\$200,000
Yearly Total	2018				\$0	\$8,717,500	\$2,742,500
Commercial Terminal Upgrades and Parking Lot Rehab - Phase I							
UPIN: PFL0008813	FDOT Item No.:		13	2019	\$1,000,000	\$1,000,000	\$4,200,000

Off-Airport Obstruction Removal									
UPIN:	PFL0009408	FDOT Item No.:	8	2019	\$0	\$37,500	\$37,500	\$75,000	
East Quad Apron Expansion,Aviation Dr South and Utility Realignment Project									
UPIN:	PFL0009409	FDOT Item No.:	6	2019	\$0	\$3,040,000	\$760,000	\$3,800,000	
Replace Bi-Fold Hangar Doors									
UPIN:	PFL0010582	FDOT Item No.:	7	2019	\$0	\$0	\$285,000	\$285,000	
GA Terminal Traffic and Parking Improvements and Entrance Road Rehabilitation									
UPIN:	PFL0010588	FDOT Item No.:	5	2019	\$0	\$1,120,000	\$280,000	\$1,400,000	
South GA Apron Rehabilitation									
UPIN:	PFL0011653	FDOT Item No.:	4	2019	\$0	\$1,200,000	\$300,000	\$1,500,000	
South Quadrant Hangar Development									
UPIN:	PFL0011685	FDOT Item No.:	9	2019	\$0	\$1,400,000	\$350,000	\$1,750,000	
Yearly Total	2019				\$1,000,000	\$7,797,500	\$6,212,500	\$15,010,000	
Commercial Terminal Expansion - Phase II									
UPIN:	PFL0008814	FDOT Item No.:	14	2020	\$2,000,000	\$500,000	\$4,000,000	\$6,500,000	
Off-Airport Obstruction Removal									
UPIN:	PFL0009408	FDOT Item No.:	8	2020	\$0	\$37,500	\$37,500	\$75,000	
Runway 5-23 Drainage Swale Improvements									
UPIN:	PFL0011686	FDOT Item No.:	441765 1	15	2020	\$2,700,000	\$150,000	\$150,000	\$3,000,000
Fence Replacement									
UPIN:	PFL0011811	FDOT Item No.:	21	2020	\$0	\$0	\$500,000	\$500,000	
Yearly Total	2020				\$4,700,000	\$687,500	\$4,687,500	\$10,075,000	
Off-Airport Obstruction Removal									
UPIN:	PFL0009408	FDOT Item No.:	8	2021	\$0	\$37,500	\$37,500	\$75,000	
West Quadrant Development Project									
UPIN:	PFL0011806	FDOT Item No.:	20	2021	\$0	\$0	\$6,000,000	\$6,000,000	
Fence Replacement									
UPIN:	PFL0011811	FDOT Item No.:	21	2021	\$0	\$0	\$500,000	\$500,000	
Yearly Total	2021				\$0	\$37,500	\$6,537,500	\$6,575,000	

Off-Airport Obstruction Removal

UPIN: PFL0009408	FDOT Item No.:	8	2022	\$0	\$37,500	\$37,500	\$75,000
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Fence Replacement

UPIN: PFL0011811	FDOT Item No.:	21	2022	\$0	\$0	\$500,000	\$500,000
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Yearly Total	2022			\$0	\$37,500	\$537,500	\$575,000
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APPENDIX D

ACRONYMS

Acronyms that are used in this Transportation Improvement Program

Acronym	Description	Acronym2	Description2
ADA	Americans with Disabilities Act	JARC	Job Access and Reverse Commute
AUIR	Annual Update and Inventory Report	LCB	Local Coordinating Board
BCC/BOCC	Board of County Commissioners	L RTP	Long Range Transportation Plan
BPAC	Bicycle and Pedestrian Advisory Committee	MAP-21	Moving Ahead for Progress in the 21st Century
BPMP	Bicycle & Pedestrian Master Plan	MPA	Metropolitan Planning Area
BRT	Bus Rapid Transit	MPO	Metropolitan Planning Organization
CAT	Collier Area Transit	NHS	National Highway System
CEI	Construction Engineering Inspection	OA	Other Arterial
CFR	Code of Federal Regulations	OPS	Operations
CAC	Citizens Advisory Committee	PD&E	Project Development and Environmental
CIGP	County Incentive Grant Program	PE	Preliminary Engineering
CMC	Congestion Management Committee	PTO	Public Transportation Organization
CMP	Congestion Management Process	RACEC	Rural Area of Critical Economic Concern
CMS	Congestion Management System	ROW	Right of Way
COA	Comprehensive Operational Analysis	RRU	Railroad/Utilities
CR	County Road	SA	Surface Transportation Program - Any Area
CST	Construction	SE, TE	Surface Transportation Program - Enhancement
CTC	Community Transportation Coordinator	SHS	State Highway System
CTD	Commissioner for the Transportation Disadvantaged	SIS	Strategic Intermodal System
CTST	Community Traffic Safety Team	SR	State Road
DSB	Design Build	SRTS, SR2S	Safe Routes to School
EIS	Environmental Impact Study	STIP	State Transportation Improvement Program
EMO	Environmental Management Office	STP	Surface Transportation Program
ENG	Engineering	SU, XU	Surface Transportation Funds for Urbanized Area formula based - population over 200,000
ENV	Environmental	TAC	Technical Advisory Committee
FAA	Federal Aviation Administration	TAP	Transportation Alternative Program
FDOT	Florida Department of Transportation	TD	Transportation Disadvantaged
FHWA	Federal Highway Administration	TDTF	Transportation Disadvantaged Trust Fund
FM	Financial Management	TDP	Transit Development Plan
FPN	Financial Project Number	TDSP	Transportation Disadvantaged Service Plan
F.S.	Florida Statute	TIP	Transportation Improvement Program
FTA	Federal Transit Administration	TMA	Transportation Management Area
FY	Fiscal Year	TRIP	Transportation Regional Incentive Program
HSIP	Highway Safety Improvement Program	TSM	Transportation System Management
HWY	Highway	UPWP	Unified Planning Work Program
I	Interstate	UZA	Urbanized Area
INC	Incentive Contractor	YOE	Year of Expenditure
ITS	Intelligent Transportation System		
JACIP	Joint Airport Capital Improvement Program		

APPENDIX E
FUNDING CODES

FUNDING CODES REFERENCED IN THIS TIP

<u>SOURCE</u>	<u>CODE</u>	<u>DESCRIPTION</u>
Federal	ACNP	ADVANCE CONSTRUCTION NHPP
Federal	ACSU	ADVANCE CONSTRUCTION (SU)
Federal	ACTA	ADVANCE CONSTRUCTION TALT
State	BNIR	INTRASTATE R/W & BRIDGE BONDS
State	BR	NEW BRIDGE CONSTRUCTION
State	BRRP	STATE BRIDGE REPAIR & REHAB
State	CIGP	COUNTY INCENTIVE GRANT PROGRAM
State	D	UNRESTRICTED STATE PRIMARY
State	DDR	DISTRICT DEDICATED REVENUE
State	DI ST.	S/W INTER/INTRASTATE HWY
State	DIH	STATE IN-HOUSE PRODUCT SUPPORT
State	DPTO	STATE - PTO
State	DS	STATE PRIMARY HIGHWAYS & PTO
State	DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
State	DU	STATE PRIMARY/FEDERAL REIMB
Federal	FAA	FEDERAL AVIATION ADMIN
Federal	FTA	FEDERAL TRANSIT ADMINISTRATION
Federal	FTAT	FHWA TRANSFER TO FTA (NON-BUD)
State	HSP	SAFETY (HIWAY SAFETY PROGRAM)
Local	LF	LOCAL FUNDS
Local	LFP	LOCAL FUNDS FOR PARTICIPATING
Federal	PL	METRO PLAN (85% FA; 15% OTHER)
Federal	REPE	REPURPOSED FEDERAL EARMARKS
Federal	SA STP	ANY AREA
State	SIWR	2015 SB2514A-STRATEGIC INT SYS
Federal	SR2T	SAFE ROUTES - TRANSFER
Federal	SU STP	URBAN AREAS > 200K
Federal	TALT	TRANSPORTATION ALTS- ANY AREA
Federal	TALU	TRANSPORTATION ALTS- >200K

APPENDIX F

COLLIER MPO'S LONG RANGE TRANSPORTATION PLAN (LRTP)

COST FEASIBLE PLAN (HIGHWAY AND TRANSIT)

To view the entire Collier 2040 LRTP please visit:

<http://colliermopo.com/index.aspx?page=187>

2040 Long Range Transportation Plan – Cost Feasible Plan Part I

Table 5 - 2040 Cost Feasible Plan - Summary of Funded Projects Grouped by Funding Source with Costs Shown in Future Year of Expenditure (YOE) in Millions of Dollars

CF#	Facility	From	To	# of Existing	Project Length	Project Type	CST PDC	2021-2025			2026-2030			2031-2040			Project Totals
								PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	
43	SR 29	North of SR 82	Collier/Hendry Line	2	2.4	2-Lane Roadway to 4 Lanes with Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$7.89			\$10.02							\$10.02
60	SR 29	I-75 (SR 93)	Oil Well Rd	2	10.2	2-Lane Roadway to 4 Lanes with Paved Shoulders (Includes milling and resurfacing of existing pavement)	n/a							\$6.19	\$3.63		\$9.82
4	I-75	Collier Blvd (CR 951)				Interchange, Single Point Urban	\$41.40			\$55.87							\$55.87
	TMA BOX (20%) Bridges						n/a			\$4.66			\$4.66			\$9.34	\$18.66
	TMA BOX (40%) Pathways (Bike/Ped)						n/a			\$9.32			\$9.32			\$18.67	\$37.31
	TMA BOX (40%) CMP						n/a			\$9.32			\$9.32			\$18.67	\$37.31
2	Golden Gate Parkway	I-75				(New) 2-Lane Ramp	\$2.00	\$0.59		\$2.54							\$3.13
3	Pine Ridge Rd	I-75				Intersection Traffic Signalization	\$5.00	\$0.80		\$6.35							\$7.15
7	Immokalee Rd	I-75 interchange				Intersection Traffic Signalization	\$2.75	\$0.51		\$3.49							\$4.00
12	Old US 41	US 41 (SR 45)	Lee/Collier County Line	2	1.5	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$15.03	\$2.72					\$22.55				\$25.27
18	SR 84 (Davis Blvd)	Airport Pulling Rd	Santa Barbara Blvd	4	3	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter with Inside Paved Shoulder (Includes milling and resurfacing of existing pavement)	\$33.11				\$6.85				\$77.66		\$84.51
19a	Critical Needs Intersection (Randall Blvd at Immokalee Road)	Immokalee Road	8th Street			Interim At-Grade Intersection improvements, including 4-laning to 8th Street;	\$4.00			\$5.08							\$5.08
21	US 41	Goodlette Rd		N/A		Intersection	\$2.00	\$0.37		\$2.54							\$2.91
41	SR 951 (Collier Blvd)	South of Manatee Rd	North of Tower Rd	4	1	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$13.35	\$2.02					\$20.03				\$22.05
15	US 41 (SR 90) (Tamiami Trail East)	Greenway Rd	6 L Farm Rd	2	2.6	2-Lane Roadway to 4 Lanes with Outside Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$21.83				\$6.01				\$25.59	\$41.70	\$73.30
9	US 41 (SR 90) (Tamiami Trail East)	Collier Blvd (SR 951)				Single Point Urban Interchange (SPUI) - Mainline Over Crossroad	\$44.14							\$10.30			\$10.30
5	CR 951 (Collier Blvd)	Golden Gate Canal	Green Blvd	4	2	4-Lane Roadway to 6 Lanes with Sidewalk, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$30.00	\$3.66		\$38.10							\$41.76
19b	Critical Needs Intersection (Randall Blvd at Immokalee Road)	Immokalee Road	8th Street			Ultimate intersection improvement	\$31.00							\$4.68		\$53.48	\$58.16
14p	Vanderbilt Beach Rd	CR 951 (Collier Blvd)	8th St	0 & 2	6	Expand from 0 & 2 lanes to building 3 lanes of a six lane footprint from Collier Blvd to Wilson Blvd and 2 lanes from Wilson to 8th St	\$59.96		\$12.86	\$76.15							\$89.01
40	Airport Pulling Rd	Vanderbilt Beach Rd	Immokalee Rd	4	2	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$5.00	\$1.22		\$6.35							\$7.57
25	Oil Well Rd/CR 858	Everglades Blvd	Oil Well Grade Rd	2	3.9	2-Lane Roadway to 4 Lanes with Outside Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$20.00						\$30.00				\$30.00

2040 Long Range Transportation Plan – Cost Feasible Plan Part II

Table 5 - 2040 Cost Feasible Plan - Summary of Funded Projects Grouped by Funding Source with Costs Shown in Future Year of Expenditure (YOE) in Millions of Dollars																	
CF#	Facility	From	To	# of Existing	Project Length	Project Type	CST PDC	2021-2025			2026-2030			2031-2040			Project Totals
								PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	
33	Veterans Memorial Blvd	Livingston Road	US 41	2	2.9	2-Lane Undivided Roadway with Sidewalks, Bike Lanes and Curb & Gutter	\$8.00	\$1.95	\$1.08				\$12.00				\$15.03
20	Immokalee Rd	Camp Keais Rd	Carver St	2	2.5	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$25.04				\$5.24	\$23.01	\$37.56				\$65.81
56	Benfield Road	City Gate Boulevard	Lords Way	0	3.9	2 lane roadway in a 4 lane footprint	\$56.47	\$1.83			\$20.69				\$21.21		\$43.72
29	Wilson Boulevard/Black Burn Road	Wilson Boulevard	End of Haul Road	0	2.6	2 lane roadway in a 4 lane footprint	\$29.31	\$0.61			\$6.90				\$30.70		\$38.20
51	Wilson Blvd.	Golden Gate Blvd.	Immokalee Rd.	2	3.3	2-Lane Roadway to 4 Lanes	\$23.36	\$2.85				\$21.47				\$44.63	\$68.94
73	Little League Rd. Ext.	SR-82	Westclox St.	0	3.7	New 2-lane roadway	\$28.02				\$3.86				\$17.05	\$53.52	\$74.42
	Future County Highway Funds					Projects to be determined at a later date	\$9.12	\$3.37			\$10.47	\$26.35			\$64.17	\$17.42	\$121.78
14p	Vanderbilt Beach Road Ext	Collier Boulevard	8th Street	2 & 0	6	Add remaining 3 lanes	\$39.97									\$76.34	\$76.34
34	Camp Keais Road	Immokalee Road	Pope John Paul Blvd.	2	2.6	2-Lane Roadway to 4 Lanes with Outside Paved Shoulder (Includes milling and resurfacing of existing pavement)	\$10.00				\$2.76					\$19.10	\$21.86
36	Vanderbilt Beach Road	Airport Road	US 41	4	2.1	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$4.00				\$3.10		\$6.00				\$9.10
32	Immokalee Rd (CR 846)	SR 29	Airpark Blvd	2	0.4	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$4.06				\$3.10				\$4.69	\$7.75	\$15.55
							\$636.31	\$22.50	\$13.93	\$229.78	\$68.97	\$70.83	\$151.43	\$21.17	\$244.70	\$360.62	\$1,183.93
								2021-2025			2026-2030			2031-2040			Remaining Balance
	Project Phase	Inflation Factors			Notes:			Revenue	Spent	Remaining	Revenue	Spent	Remaining	Revenue	Spent	Remaining	
		2021-2025	2026-2030	2031-2040													
					Design phases funded by OA not included in totals	TMA		\$23.32	\$23.29	\$0.03	\$23.32	\$23.29	\$0.03	\$46.64	\$46.69	-\$0.05	\$0.01
	PE/PD&E	1.219	1.379	1.561	#56 and #29 are only partial ROW & Mitigation costs	OA		\$55.60	\$58.10	-\$2.50	\$52.60	\$42.58	\$10.02	\$115.10	\$144.95	-\$29.85	-\$22.33
	ROW	1.44	1.838	2.345		SIS		\$65.89	\$65.89	\$0.00	\$0.00	\$0.00	\$0.00	\$9.82	\$9.82	\$0.00	\$0.00
	CST	1.27	1.5	1.91		County		\$106.82	\$108.26	-\$1.44	\$201.66	\$212.50	-\$10.84	\$430.84	\$414.74	\$16.10	\$3.83

Transit Cost Feasible Plan – Service Schedule

COLLIER 2040

Long Range Transportation Plan



Table 6-6 | Transit Cost Feasible Plan – Service Schedule

Route No.	Route Name	2040 Weekday and Saturday				2040 Sunday			
		Start (AM)	End (PM)	Service Hours	Frequency	Start (AM)	End (PM)	Service Hours	Frequency
Existing Route Improvements									
11	US 41/Creekside	6:00	10:00	16:00	45 mins.	7:30	5:50	10:20	90 mins.
12	Airport/Creekside	6:00	10:00	16:00	45 mins.	7:30	5:50	10:20	90 mins.
13	NCH/Coastland Mall	6:00	10:00	16:00	30 mins.	7:00	5:50	10:50	60 mins.
14	Bayshore/Coastland Mall	6:30	10:00	15:30	30 mins.				
15	Golden Gate City (A)	5:35	10:00	16:25	45 mins.	6:58	5:28	10:30	90 mins.
16	Golden Gate City (B)	4:35	10:00	17:25	45 mins.	7:28	5:58	10:30	90 mins.
17	Rattlesnake/Edison College (Rattlesnake-Hammock Ext.)	6:00	10:00	16:00	45 mins.	7:30	5:45	10:15	90 mins.
18	US 41 East/Naples Manor (Rattlesnake-Hammock Ext.)	6:30	10:00	15:30	45 mins.	6:30	6:20	11:50	90 mins.
19	GG Estates/Immokalee (Realigned via Ave Maria)	3:45	10:00	18:15	75 mins.	7:00	7:25	12:25	150 mins.
20	Pine Ridge (Replaced by Routes 28 and 29 in 2030)								
21	Marco Island Circulator	8:15	10:00	13:45	50 mins.	8:15	4:50	6:30	100 mins.
121	Express Immokalee/Marco	5:30	7:00	4:20	N/A	5:30	7:00	4:20	N/A
22	Immokalee Circulator	5:50	10:00	16:10	45 mins.	5:50	7:55	14:05	90 mins.
23	Immokalee Circulator	6:20	10:00	15:40	45 mins.	6:20	8:25	14:05	90 mins.
24	US 41 East/Charlee Estates	7:00	10:00	15:00	45 mins.	8:30	5:15	8:45	90 mins.
25	Golden Gate Pkwy/Goodlette Road	6:00	10:00	16:00	45 mins.	Noon	4:25	4:25	90 mins.
26	Pine Ridge/Clam Pass (No full day service)	9:00	10:00	13:00	45 mins.	9:00	4:20	7:20	90 mins.
27	CR 951/Immokalee Rd	6:00	10:00	16:00	45 mins.	7:30	6:22	10:52	90 mins.
28	Pine Ridge Road (Replaces existing Route 20)	6:00	10:00	16:00	45 mins.	6:00	10:00	16:00	60 mins.
29	Logan Blvd (Replaces existing Route 20)	6:00	10:00	16:00	45 mins.	6:00	10:00	16:00	60 mins.
Proposed New Services									
New Circulator Services									
302	Beach to Seagate via Goodlette-Frank	6:00	10:00	16:00	60 mins.	6:00	10:00	16:00	60 mins.
307	Seasonal Beach Access Route	9:00	3:00	6:00	60 mins.	9:00	3:00	6:00	60 mins.
New Fixed-Route Services									
36	Mercato/5th Ave (Thursday-Saturday Only)	6:00	10:00	16:00	40 mins.				
New Express Services									
124	Gov Center to Florida Southwestern State College-Lee Campus	AM Peak	PM Peak	6:00	60 mins.				
125	Collier-Lee County Connector	AM Peak	PM Peak	8:00	60 mins.				

Transit Cost Feasible Plan – Operating and Capital Costs Summary

COLLIER 2040
Long Range Transportation Plan



Table 6-7 | Operating and Capital Costs Summary

Project Description	Implementation Year	Capital Costs (YOE)			Operating Cost (YOE)	Total Cost (YOE)
		Replacement Vehicles for Existing Services	Vehicle Purchases for New Services	Infrastructure		
Continue existing fixed-route service	Ongoing	\$23,618,735	\$0	\$0	\$177,312,459	\$200,931,194
Continue existing demand response service (ADA)	Ongoing	\$9,916,974	\$0	\$0	\$100,880,036	\$110,797,010
Support vehicles	Ongoing	\$382,499	\$0	\$0	\$0	\$382,499
Service frequency and hours expansion on existing routes	2039	\$0	\$16,933,372	\$0	\$35,677,992	\$52,611,364
Add Sunday service to Routes 16, 18, and 23	2039	\$0	\$0	\$0	\$1,171,068	\$1,171,068
Beach to Seagate via Goodlette-Frank	2039	\$0	\$846,669	\$0	\$1,708,676	\$2,555,345
Seasonal Beach Access	2016	\$0	\$1,483,720	\$0	\$2,287,228	\$3,770,948
Seasonal Beach Access - service hours improvement	2040	\$0	\$0	\$0	\$40,769	\$40,769
Mercato/5th Ave (Thursday-Saturday Only)	2038	\$0	\$1,644,017	\$0	\$2,126,143	\$3,770,160
Government Center to FSW	2039	\$0	\$2,466,025	\$0	\$1,695,043	\$4,161,068
Collier-Lee County Connector	2035	\$0	\$1,504,508	\$0	\$4,371,080	\$5,875,588
Paratransit (ADA) service for new local routes	2021-2040	\$0	\$2,128,564	\$0	\$361,402	\$2,489,966
Spare vehicles for improved and new fixed-route service	2021-2040	\$0	\$4,975,662	\$0	\$0	\$4,975,662
Staff Position - Mobility Management	2021-2040				\$1,795,286	\$1,795,286
Major TDP Update	2021-2040				\$826,149	\$826,149
Evaluate Fare Policy	2021-2040				\$165,230	\$165,230
Bus Stop Inventory Assessment Update, COA, Etc.	2021-2040				\$852,451	\$852,451
Miscellaneous Planning and Technical Studies	2021-2040				\$561,027	\$561,027
Amenities Program	2021-2040	\$0	\$0	\$1,122,962		\$1,122,962
ITS Improvements	2021-2040	\$0	\$0	\$608,489		\$608,489
ADA Compliance Improvements	2021-2040	\$0	\$0	\$802,116		\$802,116
Miscellaneous Capital	2021-2040	\$0	\$0	\$481,269		\$481,269
Transfer Point-Existing (2)	2021-2040	\$0	\$0	\$278,784		\$278,784
Transfer Point-Future(2)	2021-2040	\$0	\$0	\$1,481,692		\$1,481,692
Total		\$33,918,207	\$31,982,537	\$4,775,313	\$331,832,039	\$402,508,096

APPENDIX G

FEDERAL LANDS APPROPRIATIONS
(Eastern Federal Lands Highway Division)

Federal Lands Highway Program (see 23 US Code §204)

Recognizing the need for all public Federal roads to be treated with a uniform set of policies similar to the policies that apply to Federal-aid highways; the Federal Lands Highway Program (23 US Code §204) was established with rules that apply to all public land highways, park roads and parkways, refuge roads, and Native American reservation roads and bridges. In general, funds made available for these roads shall be used by the Secretary of Transportation and the Secretary of the appropriate Federal land management agency. Funds may be used for: transportation planning, research, engineering and construction of highways, roads and parkways; and transit facilities located on public lands, national parks and Native American reservations. Funds may also be used for operation and maintenance of transit facilities located on public lands, national parks and Native American reservations.

Eligible projects for each type of Federal land highway include: transportation planning for tourism, recreational travel and recreational development; adjacent parking areas; interpretive signage; acquisition of scenic easements and scenic or historical sites; provisions for bicycles and pedestrians; roadside rest areas including sanitary and water facilities; and other appropriate facilities such as visitor centers. Lastly, a project to build a replacement of the federally owned bridge over the Hoover Dam is eligible for funding.

In general, funds available for refuge roads may only be used for maintenance and improvement of refuge roads and associated facilities, and for the administrative costs of these improvements.

Forest Development Roads and Trails (see 23 US Code §205)

Funds available for forest development roads and trails shall be used by the Secretary of Agriculture for construction and maintenance of eligible roads and trails. In addition, funds may be available for adjacent parking areas and for sanitary, water and fire control facilities.

Defense Access Roads (see 23 US Code §210)

The Secretary of Transportation is authorized to use funds appropriated for defense access roads for construction, maintenance and repair of defense access roads (including bridges and tunnels) to military reservations, defense industries, defense industry sites, and to the sources of raw materials when such roads are deemed important to the national defense by the Secretary of Defense

Inter-American Highway (see 23 US Code §212)

Funds appropriated for the Inter-American Highway shall be used to enable the United States to cooperate with the Governments of the American Republics situated in Central America (Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua and Panama) to survey and construct the Inter-American Highway. There are matching funds requirements which may vary between countries.

Public Lands Development Roads and Trails (see 23 US Code §214)

Funds available for public lands development roads and trails shall be used for the construction and improvement of such roads and trails. Funds may also be used for adjacent parking areas and for sanitary and water facilities.

Territorial Highway Program (see 23 US Code §215)

Recognizing the mutual benefits that will accrue, the Secretary of Transportation may carry out a program to assist territory governments (American Samoa, Commonwealth of the Northern Mariana Islands, Guam and the United States Virgin Islands) in the design, construction, improvement and operation of a system of arterial and collector highways and necessary inter-island connectors. The Secretary of Transportation may provide technical assistance for highway planning, environmental evaluations, administration of right-of-way acquisitions, and relocation assistance programs.

In general, territorial highway program funds may only be used for eligible surface transportation projects, cost-effective preventative maintenance, ferry boats, terminal facilities, engineering, and economic surveys and investigations for planning and financing future highway programs. There are cost sharing requirements for this program.

Bicycle Transportation and Pedestrian Walkways (see 23 US Code §217)

Subject to the approval of the Secretary of Transportation a State may obligate Surface Transportation Program (STP) and Congestion Mitigation Program funds for construction of pedestrian walkways, bicycle transportation facilities, and for carrying out non-construction projects related to safe bicycle use. In addition, and subject to approval of the Secretary of Transportation, a State may obligate funds for construction of pedestrian walkways and bicycle transportation facilities that are on land adjacent of any highway on the National Highway System (NHS).

At the discretion of the department charged with the administration of Federal Lands Highway Funds, funds authorized for forest highways, forest development roads and trails, public lands development roads and trails, park roads, parkways, Native American reservation roads and public lands highways may be used for the construction of pedestrian walkways

and bicycle transportation facilities. Any eligible pedestrian walkway or bicycle transportation facility in this section shall be deemed a highway project and subject to Federal cost-sharing.

In general, bicycle transportation facilities and pedestrian walkways shall be considered, where appropriate, in conjunction with all new construction and reconstruction of transportation facilities except for bicycle and pedestrian uses are prohibited. Transportation plans shall also provide due consideration for safety and contiguous routes for bicyclists and pedestrians. No bicycle project may be carried out unless it has been determined that such project is primarily for transportation purposes as opposed to recreational purposes.

FY2019-FY2022 Transportation Improvement Program

Last Printed: 06-Nov-18

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
DC_ST_REV_ANA_PRK(1)	2021	DC	District of Columbia	Anacostia Park	Revitalization of Anacostia Park	MISC	DOT	\$2,850,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
NAMA_12(3)	2021	DC	District of Columbia	National Mall & Memorial Parks	Rehab Outlet Bridge & resurface East Basin Dr.	3RL_BRRH	FLTP	\$4,763,776.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP_NAMA_21(2)_501(3)	2021	DC	District of Columbia	National Mall & Memorial Parks	15th St & Jefferson Dr Resurfacing	3RL	FLTP	\$4,248,149.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP_ROCR_24(2)	2021	DC	District of Columbia	Rock Creek Parkway	Piney Branch Parkway Northwest pavement & drainage rehab.	3RH	FLTP	\$3,000,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
ROCR_12(1)_19(1)	2021	DC	District of Columbia	Rock Creek Park	Rehab Wise & Glover Roads	3RL	FLTP	\$2,124,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
ROCR_14(1)_17(1)	2021	DC	District of Columbia	Rock Creek Park	Light pave rehab & replace drainage system on Bingham and Morrow Dr	3RL	FLTP	\$1,191,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
ROCR_503(1)	2021	DC	District of Columbia	Rock Creek Park	Waterside Dr. Rdway Reconst & street light replacement & misc	3RH_BRRP	FLTP	\$1,600,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
ROCR_BMS_(1)	2021	DC	District of Columbia	Rock Creek Park	Rehab Structures 3450-029P, 033P, 004P, 012P and 013P	BRRH	FLTP	\$1,990,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
CHOH_238(1)	2022	DC	District of Columbia	Chesapeake & Ohio Canal National Historical Park	Fletcher's Boathouse ent. relocation & replace Structure No. 3100-029P	4R	FLTP	\$2,400,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
NP_ROCR_16(2)	2022	DC	District of Columbia	Rock Creek Park	Ross Drive Rehabilitation and Drainage Replacement.	3RL	FLTP	\$3,200,000.00	Title 23	EFLHD	Planned	DC-AtLarge	NPS_NC
NP_ROCR_910(1)	2022	DC	District of Columbia	Rock Creek Park	Edgewater Stable Bridge Replacment.	BRRC	FLTP	\$1,200,000.00	Title 23	EFLHD	In Design	DC-AtLarge	NPS_NC
Florida													
FL_ERFO_NPS_GUI5 2019-1(1)	2019	FL	Escambia	Gulf Islands National Seashore	Repair State HWY 399 (Rte 11) & Fort Pickens Rd (Rte 12) damaged by Hurricane Michael.	3RH	ERFO	\$600,000.00	Title 23	EFLHD	Planned	FL-01	NPS_SE
FL_FLAP_ESCMB_FER(2)	2019	FL	Escambia	National Park Service/ Gulf Islands Naitonal Seashore	Safety upgrade and widening Quietwater Beach Ferry Dock.	MISC	FLAP	\$1,020,000.00	Title 23	LOCAL	In Design	FL-01	NPS_SE
FL_FLAP_JKSVL_STDY(1)	2019	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS_SE
FL_FLAP_LEON_375(1)	2019	FL	Leon	USFS/Apalachicola National Forest	Add 2 bike lanes & Overlay/re-stripe Leon Co. Rd. 375 8.3miles.	3RL	FLAP	\$1,020,000.00	Title 23	LOCAL	In Design	FL-05	USFS_R8
FL_FLAP_STPRK_TRL(2)	2019	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE

FY2019-FY2022 Transportation Improvement Program

Last Printed: 06-Nov-18

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
NP EVER 10(5) 900(1)	2019	FL	Miami-Dade	Everglades National Park	Main Park Rd. resurfacing and pavement preservation of Visitor Center parking areas.	3RH_3RL	FLTP	\$8,196,106.00	Title 23	EFLHD	Planned	_VARIOUS	NPS_SE
FL FLAP DOT 406(1)	2020	FL	Brevard	FWS / Merritt Island National Wildlife Refuge	Construct secondary 12' asphalt multi-use path on the south side of SR406 with approved amenities.	MISC	FLAP	\$2,295,000.00	Title 23	LOCAL	Planned	FL-08	FWS_R4
FL FLAP DOT 804(1)	2020	FL	Palm Beach	USACE / Intercoastal Waterway - Jacksonville to Miami	Construction of 4' bike lanes and widening sidewalks to 9' along SR 804.	3RL	FLAP	\$646,530.00	Title 23	LOCAL	Planned	FL-21	USACE_SAD
FL FLAP JKSVL A1A	2020	FL	Duval	NPS / Timucuan Ecological & Historical Preserve	Safety and facilities improvements for the St. Johns River Ferry.	MISC	FLAP	\$1,469,400.00	Title 23	LOCAL	Planned	FL-05	NPS_SE
FL FLAP LIB FH13(1)	2020	FL	Liberty, Wakulla	USFS/Apalachicola National Forest	Resurfacing 3.9 miles of FH 13 connecting Liberty and Wakulla counties and replacing guardrail.	3RL	FLAP	\$1,538,000.00	Title 23	USFS	Planned	FL-02	USFS_R8
FW_FLPA_419(1)	2020	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$750,000.00	Title 23	EFLHD	In Design	FL-25	FWS_R4
NP_BISC_10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$1,099,382.00	Title 23	EFLHD	Planned	FL-11	NPS_SE
Florida/Mississippi													
NP_GUIS_11(3)_12(3)_LC	2018	FLMS	Jackson	Gulf Islands	To perform emergency pavement repairs in Gulf Islands Road as a result of Hurricane Nate	3RH	FLTP	\$200,000.00	Title 23	EFLHD	In Acquisitions	MS-04	NPS_SE
Georgia													
NP_CHCH_10(2)_14(1)	2018	GA	Catoosa, Dade, & Walker	Chickamauga and Chattanooga National Park	Reconstruction 0.91 miles of Route 10 McFarland Gap Road &1.98 miles of Route 14 Reeds Bridge Road	3RH	FLTP	\$3,300,017.00	Title 23	EFLHD	Under Construction	GA-06	NPS_SE
SO CE Thurmond Lake(1)	2018	GA	Columbia	Savannah District Office, USACE	Crack seal, sealcoat, patch, restripe, and repair road shoulders of 335,000 sq. ft.	3RL_2R	FLTP	\$254,000.00	Title 23	USACE	In Design	GA-10	USACE_SAD
FS_Line_Branch_Culvert(1)	2019	GA	Fannin	Chattahoochee National Forest	Replacement of Old Culvert	MISC	FLTP	\$17,250.00	Title 23	USFS	In Design	GA-04	USFS_R8
GA FLAP GLYNN FRED(1)	2019	GA	Glynn	NPS/Fort Frederica National Monument	Frederica Road Realignment.	3RL_4R	FLAP	\$800,000.00	Title 23	LOCAL	Planned	GA-01	NPS_SE
GA_FLAP_COBB_TRL(1)	2019	GA	Cobb	NPS/Kennesaw Mountain National Battlefield Park	Construct 3 trail segments (Whitlock Ave, Cheatham Hill Rd, and Burnt Hickory Rd) in Cobb County, GA	MISC	FLAP	\$4,080,000.00	Title 23	LOCAL	In Design	GA-11	NPS_SE
GA ERFO NPS CUIS 2017-1(1)	2020	GA	Camden	Cumberland Island National Seashore	ERFO Permanent repairs on St. Mary's Ferry Dock, the Sea Camp Dock, and the Dungeness Dock at Cumber	MISC	ERFO	\$1,000,000.00	Title 23	EFLHD	In Design	GA-01	NPS_SE

APPENDIX H
SUMMARY OF PUBLIC COMMENTS

The MPO conducted a 21-day public comment period for the TIP in accordance with the MPO Public Involvement Plan. The public comment period ran from April 17, 2018 through May 9, 2018 and included:

**Submittal of a news release giving notice of the public comment period;
Hard copy distribution of the Draft TIP and comment forms to local government agency offices and libraries; and
Posting of the Draft TIP with electronic and mail-in comment forms to the MPO website, colliermmpo.com**

**No public comments were received on the TIP. All comments received were from governmental agencies including
FDOT and FHWA, MPO advisory committee members and the MPO Board.**

APPENDIX I

CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The MPO Board adopted a temporary suspension of its former allocation formula on March 10, 2017. The new, temporary policy allocates 100% of its TMA Funds annually for five-years as follows: Year 1 – Pedestrian and Bicycle, Year 2 – Bridges, Year 3, Congestion Management, Year 4 – Pedestrian and Bicycle, and Year 5 – Congestion Management. The Cost Feasible Plan of the Long Range Transportation Plan (LRTP) contains a budget line item for these project categories but does not list individual projects (except for bridge projects) within these categories.

FDOT requires that the TIP includes the MPO's criteria and process for prioritizing projects. The questions and criteria used by the MPO to prioritize projects are listed in the tables below. The question numbers correspond to the committees' project application forms.

Pedestrian and Bicycle Projects

Pedestrian and bicycle projects were evaluated and ranked based on the 20 questions/criteria listed in the table below which also shows the LRTP goal that corresponds to the project.

Bicycle and Pedestrian Projects Questions/Criteria and Associated Long Range Transportation Plan Goal

	Question/Criteria	Long Range Transportation Plan Goal
Q4	Is the project multijurisdictional?	Improve system continuity and connectivity
Q6-7	What is the funding request amount and cost estimate for the project?	
Q10	Does project promote regional connectivity?	Improve system continuity and connectivity
Q11	Does project promote multi-modal solutions?	Promote multi-modal solutions
Q12	Is project on an existing needs list?	
Q13	What is the project facility type?	
Q16	Are there existing bike/ped facilities in project area?	(1)Improve system continuity and connectivity, (2) Promote multi-modal solutions
Q17A	How many dwelling units are within ½ mile of project?	Promote the integrated planning of transportation and land use
Q17B	How many businesses are within ½ mile of project?	Promote the integrated planning of transportation and land use
Q17C	How many parks/recreational facilities are within ½ mile of project?	Promote the integrated planning of transportation and land use
Q17D	How many schools are within ½ mile of project?	Promote the integrated planning of transportation and land use
Q19	Are there major construction challenges?	
Q20	Will the project be LAP or will there be a local financial contribution?	

Q21A	Is project within a designated high crash location/area?	Increase the safety of the transportation system for users.
Q21B	Is project in on arterial or multi-lane collector?	Increase the safety of the transportation system for users.
Q21C	Is project on a 2-lane collector or local road?	Increase the safety of the transportation system for users.
Q21D	Does project connect to an existing facility	(1)Improve system continuity and connectivity, (2) Promote multi-modal solutions
Q21F	Does the project specifically mitigate a documented crash issue?	Increase the safety of the transportation system
Q21F	Has the project location been identified in previous study or safety audit?	Increase the safety of the transportation system

Congestion Management Projects

Congestion management projects were evaluated and ranked based on the 14 questions/criteria listed in the table below which includes the LRTP goal that corresponds to the project.

Congestion Management Projects Questions/Criteria and Associated Long Range Transportation Plan Goal

	Question/Criteria	Long Range Transportation Plan Goal
GQ4	Is the project multijurisdictional?	Improve system continuity and connectivity
GQ6&7	Will there be a technical/monetary contribution from submitting jurisdiction?	
GQ9	Is ROW acquisition required?	
SQ1	Is a TSM (LOS) approach being used?	(1) Reduce roadway congestion, (2) Increase the safety of the transportation system for users.
SQ2	Is a TDM strategy being used?	(1) Reduce roadway congestion, (2) Increase the safety of the transportation system for users.
SQ3	Does project support ITS or address a critical situation?	(1) Reduce roadway congestion, (2) Increase the safety of the transportation system for users.
SQ4	Does project increase security?	Ensure the security of the transportation system for users.
SQ5	Does project increase safety or address a documented safety issue?	Increase the safety of the transportation system for users.
SQ6	Does project promote regional or inter-county connectivity?	Improve system continuity and connectivity.

SQ7	Does project promote multi-modal solutions?	Promote multi-modal solutions.
SQ8	Does project protect environmental resources, or reduce emissions?	Protect environmental resources.
SQ9	Does project promote freight or economic development?	Promote freight movement.

Bridge Project Application Criteria

Bridge projects were drawn from the East of CR 951 Bridge Report. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP are listed in the table below.

Bridge Project Criteria and Associated Long Range Transportation Plan Goal

	Question/Criteria	Long Range Transportation Plan Goal
1	Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
2	Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
3	Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
4	Public sentiment.	

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.

3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

1. Reduce roadway congestion.
2. Promote multi-modal solutions.
3. Promote the integrated planning of transportation and land use.

The LRTP and the TIP

LRTPs are the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan are evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using the Travel Demand Model (D1RPM). In addition, the LRTP used several other criteria in project evaluation including:

1. Freight system improvement
2. Wetland and species impacts
3. Evacuation route
4. Cost per lane mile
5. Reduction in congestion

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO will select a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX J

AMENDMENTS and ADMINISTRATIVE MODIFICATIONS

On July 1 of each year, when the “new” TIP and Florida Department of Transportation (FDOT) Five-Year Work Program (WP) become adopted, there are often projects that were supposed to get authorized prior to June 30 when the “old” TIP and WP were in effect but did not receive authorization. These projects automatically “roll forward” in the WP but not in the TIP. Since the TIP and WP must match each other, there is a need to amend the TIP to include those projects that did not get authorized prior to June 30. Additionally, Federal Transit Administration (FTA) projects do not automatically roll forward in the WP and TIP therefore a roll forward amendment to the TIP must include these projects as well.

Each July, FDOT Work Program Office prepares a Roll Forward Report which lists all projects that require a Roll Forward Amendment to the TIP. The Roll Forward Amendment will not be recognized by the Federal Highway Administration (FHWA) until October 1st which is the effective date of the “new” TIP.

All amendments and administrative modifications made to the FY2019 - FY2023 TIP are contained in this appendix.

**Roll Forward TIP Amendment for Approval by MPO Board on September 14, 2018
for
FY 2018/19 through FY 2022/23 TIP**

The Roll Forward Amendment includes the projects listed on the following pages which were produced by the Florida Department of Transportation (FDOT) Work Program Office as the MPO Roll Forward Report for the Collier MPO.

**COLLIER METROPOLITAN
PLANNING ORGANIZATION**

Attest:




Anne McLaughlin
Collier MPO Executive Director

Date:

9/14/18

By:

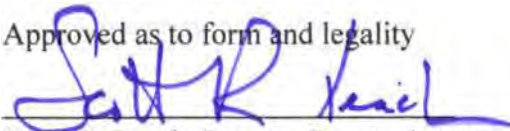


Commissioner William E. McDaniel Jr.
Collier County Board of Commissioners
Collier MPO Chair

Date:

9/14/18

Approved as to form and legality



Scott R. Teach, Deputy County Attorney



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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MBRMPOTP

ITEM NUMBER:429899 1
DISTRICT:01
ROADWAY ID:03580000

PROJECT DESCRIPTION:NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N
COUNTY:COLLIER
PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	1,272,040	0	0	0	0	0	0	1,272,040
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1	822	0	0	0	0	0	823
SU	38	0	0	0	0	0	0	38
TOTAL 429899 1	1,272,079	822	0	0	0	0	0	1,272,901
TOTAL PROJECT:	1,272,079	822	0	0	0	0	0	1,272,901

ITEM NUMBER:430849 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29
COUNTY:COLLIER
PROJECT LENGTH: 3.219MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	314,804	0	0	0	0	0	0	314,804
DIH	264,351	941	0	0	0	0	0	265,292
DS	449,777	0	0	0	0	0	0	449,777
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	228,355	764,552	0	0	0	0	0	992,907
DIH	66,441	16	0	0	0	0	0	66,457
DS	84,092	0	0	0	0	0	0	84,092
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	500,000	0	0	0	0	0	500,000
LF	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	7,952,945	0	0	0	0	0	7,952,945
DIH	0	154,200	0	0	0	0	0	154,200
DS	12,446	0	0	0	0	0	0	12,446
DSB2	0	25,147,991	0	0	0	0	0	25,147,991
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	1,600,000	1,600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	360,000	0	0	0	0	0	0	360,000
DI	20,000	50,000	0	0	0	0	0	70,000
DS	13,125	50,000	0	0	0	0	0	63,125
TOTAL 430849 1	1,813,391	35,120,645	0	0	0	0	1,600,000	38,534,036
TOTAL PROJECT:	1,813,391	35,120,645	0	0	0	0	1,600,000	38,534,036

ITEM NUMBER:430875 1
DISTRICT:01
ROADWAY ID:03590000

PROJECT DESCRIPTION:ADVANCED INTERSECTION SIGNS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 63.203MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	1	1,000	0	0	0	0	0	1,001

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HIGHWAYS

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LFP	11,819	0	0	0	0	0	0	0	11,819
SU	310,830	0	0	0	0	0	0	0	310,830
TOTAL 430875 1	322,650	1,000	0	0	0	0	0	0	323,650
TOTAL PROJECT:	322,650	1,000	0	0	0	0	0	0	323,650

ITEM NUMBER:430878 1 PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE *NON-SIS*

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK

ROADWAY ID:03000601 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACTU		435,394	0	0	0	0	0	435,394
LFP		54,311	0	0	0	0	0	54,311
TALU		21,799	0	0	0	0	0	21,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU		0	961	0	0	0	0	961
TOTAL 430878 1		511,504	961	0	0	0	0	512,465
TOTAL PROJECT:		511,504	961	0	0	0	0	512,465

ITEM NUMBER:431295 1 PROJECT DESCRIPTION:LINEAR PARK PHASE II *NON-SIS*

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID:03000000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACSA		1	0	0	0	0	0	1
LFP		238,671	0	0	0	0	0	238,671
SA		422,668	0	0	0	0	0	422,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		1	923	0	0	0	0	924
TOTAL 431295 1		661,341	923	0	0	0	0	662,264
TOTAL PROJECT:		661,341	923	0	0	0	0	662,264

ITEM NUMBER:432283 4 PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST HVAC REPLACEMENT *NON-SIS*

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TOLL COLLECTION

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2		33,500	7,337	0	0	0	0	40,837
TOTAL 432283 4		33,500	7,337	0	0	0	0	40,837
TOTAL PROJECT:		33,500	7,337	0	0	0	0	40,837

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MPO ROLLFORWARD REPORT

HIGHWAYS

DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MBRMPOTF

ITEM NUMBER:433002 4
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,865	0	0	0	0	0	0	1,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	877,342	28,320	0	0	0	0	0	905,662
DER	34,322	14,160	0	0	0	0	0	48,482
TOTAL 433002 4	913,529	42,480	0	0	0	0	0	956,009

ITEM NUMBER:433002 5
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	19,045	126,975	0	0	0	0	0	146,020
DER	160,955	13,634	0	0	0	0	0	174,589
TOTAL 433002 5	180,300	140,609	0	0	0	0	0	320,909
TOTAL PROJECT:	1,093,829	183,089	0	0	0	0	0	1,276,918

ITEM NUMBER:433177 1
DISTRICT:01
ROADWAY ID:03511000

PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD
COUNTY:COLLIER
PROJECT LENGTH: .140MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
LF	27,218	0	0	0	0	0	0	27,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	51,628	0	0	0	0	0	0	51,628
SU	287,325	0	0	0	0	0	0	287,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1	622	0	0	0	0	0	623
SU	470	0	0	0	0	0	0	470
TOTAL 433177 1	366,642	622	0	0	0	0	0	367,264
TOTAL PROJECT:	366,642	622	0	0	0	0	0	367,264

ITEM NUMBER:433540 1
DISTRICT:01
ROADWAY ID:03000039

PROJECT DESCRIPTION:WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR
COUNTY:COLLIER
PROJECT LENGTH: .777MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LFP	60,000	0	0	0	0	0	0	60,000



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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACSU	469,589	1,000	0	0	0	0	0	470,589
LFP	34,308	0	0	0	0	0	0	34,308
TOTAL 433540 1	563,897	1,000	0	0	0	0	0	564,897
TOTAL PROJECT:	563,897	1,000	0	0	0	0	0	564,897

ITEM NUMBER:435042 1 PROJECT DESCRIPTION:YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD								
DISTRICT:01 COUNTY:COLLIER								
ROADWAY ID:03000000 PROJECT LENGTH: .001MI TYPE OF WORK:SIDEWALK								
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 *NON-SIS*								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LFP	83,515	0	0	0	0	0	0	83,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
TALU	408,518	1,000	0	0	0	0	0	409,518
TOTAL 435042 1	492,033	1,000	0	0	0	0	0	493,033
TOTAL PROJECT:	492,033	1,000	0	0	0	0	0	493,033

ITEM NUMBER:435043 1 PROJECT DESCRIPTION:COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS								
DISTRICT:01 COUNTY:COLLIER								
ROADWAY ID:03010000 PROJECT LENGTH: 12.324MI TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION								
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 *NON-SIS*								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	27,399	0	0	200,000	0	0	0	227,399
DIH	273	2,726	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	0	1,626,938	0	0	1,626,938
DIH	0	0	0	0	142,107	0	0	142,107
TOTAL 435043 1	27,672	2,726	0	200,000	1,769,045	0	0	1,999,443
TOTAL PROJECT:	27,672	2,726	0	200,000	1,769,045	0	0	1,999,443

ITEM NUMBER:437067 1 PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE								
DISTRICT:01 COUNTY:COLLIER								
ROADWAY ID:03175000 PROJECT LENGTH: .855MI TYPE OF WORK:LANDSCAPING								
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 *SIS*								
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	11,914	0	0	0	0	0	11,914
DS	149,398	0	0	0	0	0	0	149,398
TOTAL 437067 1	149,398	11,914	0	0	0	0	0	161,312
TOTAL PROJECT:	149,398	11,914	0	0	0	0	0	161,312

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:438059 1		PROJECT DESCRIPTION:US41(SR 90) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:RESURFACING	
ROADWAY ID:03010000		PROJECT LENGTH: 1.346MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		2,192	77,808	0	0	0	0	80,000
DS		54,230	0	0	0	0	0	54,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		0	0	0	1,564,052	0	0	1,564,052
DDR		0	0	0	6,593,071	0	0	6,593,071
SA		0	0	0	54,050	0	0	54,050
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	0	30,000	75,000	0	0	105,000
TOTAL 438059 1		56,422	77,808	30,000	8,286,173	0	0	8,450,403
TOTAL PROJECT:		56,422	77,808	30,000	8,286,173	0	0	8,450,403

ITEM NUMBER:442788 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116					*SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03175000		PROJECT LENGTH: 57.470MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		300	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		205,228	37,174	0	0	0	0	242,402
DER		55,190	53,064	0	0	0	0	108,254
TOTAL 442788 1		260,718	90,238	0	0	0	0	350,956
TOTAL PROJECT:		260,718	90,238	0	0	0	0	350,956

ITEM NUMBER:442789 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR SR 29					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03080000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER		10,000	10,970	0	0	0	0	20,970
TOTAL 442789 1		10,000	10,970	0	0	0	0	20,970
TOTAL PROJECT:		10,000	10,970	0	0	0	0	20,970



FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MBRMPOTF

HIGHWAYS
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ITEM NUMBER:442796 1
DISTRICT:01
ROADWAY ID:03511000

PROJECT DESCRIPTION:HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199
COUNTY:COLLIER
PROJECT LENGTH: .112MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	11,000	77,500	0	0	0	0	0	88,500
TOTAL 442796 1	11,000	77,500	0	0	0	0	0	88,500
TOTAL PROJECT:	11,000	77,500	0	0	0	0	0	88,500
TOTAL DIST: 01	7,646,076	35,588,555	30,000	8,486,173	1,769,045	0	1,600,000	55,119,849
TOTAL HIGHWAYS	7,646,076	35,588,555	30,000	8,486,173	1,769,045	0	1,600,000	55,119,849

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS

DATE RUN: 07/02/2018
TIME RUN: 08.32.40
MRMPOTP

ITEM NUMBER:433002 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	91,367			0	0	0	0	91,367
DER	1,368,753	167,750		0	0	0	0	1,536,503
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	609,110	210,784		0	0	0	0	819,894
DER	1,502,699	0		0	0	0	0	1,502,699
FEMA	2,760,880	0		0	0	0	0	2,760,880
TOTAL 433002 1	6,332,809	378,534		0	0	0	0	6,711,343
TOTAL PROJECT:	6,332,809	378,534		0	0	0	0	6,711,343

ITEM NUMBER:438094 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	175		0	0	0	0	175
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	233,200	0		0	0	0	0	233,200
TOTAL 438094 1	233,200	175		0	0	0	0	233,375
TOTAL PROJECT:	233,200	175		0	0	0	0	233,375
TOTAL DIST: 01	6,566,009	378,709		0	0	0	0	6,944,718
TOTAL MISCELLANEOUS	6,566,009	378,709		0	0	0	0	6,944,718
GRAND TOTAL	14,212,085	35,967,264	30,000	8,486,173	1,769,045	0	1,600,000	62,064,567



**TIP Administrative Modification for MPO Executive Director Approval
for FY 2019 through FY 2023 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description & Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Change Fund Code from SA to LF	4418791	Inlet Drive from Addison Ct to Travida Terrace		Marco Island	PE	LF	2019	\$31,000
Change Fund Code from SA to LF	4418781	Bald Eagle Drive from Collier Blvd to Old Marco Ln		Marco Island	PE	LF	2019	\$36,000


Total Cost of Projects: \$77,000

Responsible Agency: Marco Island

TIP Reference Pages: 93 and 94

LRTP Reference Page: CFP p6-25, Appendices A & D

COLLIER METROPOLITAN
PLANNING ORGANIZATION

Approved By: 
Anne McLaughlin, MPO Executive Director

Date: 10/15/18

p. 93A

4418781

BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN

Project Description: BPAC PRIORITY 2014, 2014 & 2016-09

Prior Years Cost: 0

Future Years Cost: 308,030

Total Project Cost: 344,030

Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: MARCO ISLAND

Length:

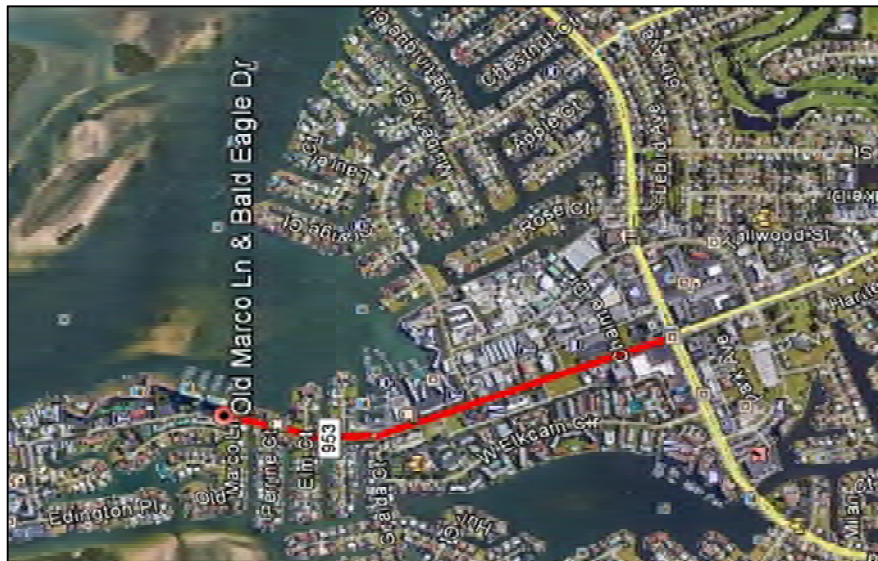
0.89

TIP ADMIN MOD: 10/15/2018

Marco Island request to change funding from SA to LF

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	36,000	0	0	0	0	36,000
							0
							0
							0
							0
							0
							0
							0
Total		36,000	0	0	0	0	36,000

<-- North



4418791

INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE

Project Description: 8' SHARED USE PATHWAY EAST & SOUTH SIDE
BPAC PRIORITY 2017-12, 16-12, 15-12

Prior Years Cost: 0
Future Years Cost: 268,707
Total Project Cost: 299,707
LRTP Ref: CFP P6-25 & APPENDICES
A & D

Work Summary: SIDEWALK

Lead Agency: MARCO ISLAND

Length: 0.65

TIP ADMIN MOD: 10/15/2018
Marco Island request to change funding
from SA to LF

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	31,000	0	0	0	0	31,000
							0
							0
							0
							0
							0
							0
Total		31,000	0	0	0	0	31,000

<-- North



**TIP Amendment for Approval by MPO Board on November 9, 2018
for FY 2019 through FY 2023**

FPN	Action	Project Name	Requested By	Fund	Phase	FY	Amount
4418451	Delete Project	Lake Trafford Road from Little League Road to Laurel Street	FDOT	SA	PE	2019	(\$92,245)
4418452	Delete Project	Lake Trafford Rd from Carson Rd. to Laurel St..	FDOT	SA	PE	2019	(\$71,209)
4433751	Add Project	Collier County Lake Trafford Road Sidewalk and Bike Lanes	FDOT	EM19	PE	2019	\$92,000
4433752	Add Project	Collier County Lake Trafford Road Sidewalk and Bike Lanes	FDOT	EM19	PE	2019	\$83,000
4351112	Add Project	SR 951 - From Manatee Rd to N of Tower Rd	FDOT	DS	ROW (48)	2019	\$114,330
4351112	Add Project	SR 951 - From Manatee Rd to N of Tower Rd	FDOT	DS	ROW (43)	2019	\$423,639
4351112	Add Project	SR 951 - From Manatee Rd to N of Tower Rd	FDOT	DS	ROW (43)	2020	\$3,812,751
4351112	Add Project	SR 951 - From Manatee Rd to N of Tower Rd	FDOT	DIH	ROW (41)	2019	\$37,080
4404391	Advance Funding	Bus Shelters at Various Locations	FDOT	SU/FTAT	CAP	2019	\$572,360
4443971-14-01	Add Project	Park and Ride Study	FDOT	LF/DPTO	14	2019	\$60,000

FPN	Responsible Agency	TIP Reference Page	LRTP Reference Page
4418451	Collier County	90	CFP p6-25, Appendices A & D
4418452	Collier County	91	CFP p6-25, Appendices A & D
4433751	Collier County	90A	CFP p6-25, Appendices A & D
4433752	Collier County	91A	CFP p6-25, Appendices A & D
4351112	FDOT	49A	CFP (Appendix C)
4351112	FDOT	49A	CFP (Appendix C)
4351112	FDOT	49A	CFP (Appendix C)
4351112	FDOT	49A	CFP (Appendix C)
4404391	Collier County	121A	CFP CMC projects, Appendix A
4443971-14-01	Pending FDOT	122A	p6-29/30



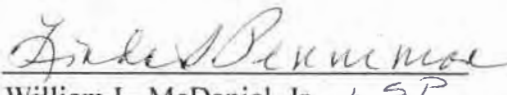
**TIP Amendment for Approval by MPO Board on November 9, 2018
for FY 2019 through FY 2023**

COLLIER METROPOLITAN
PLANNING ORGANIZATION

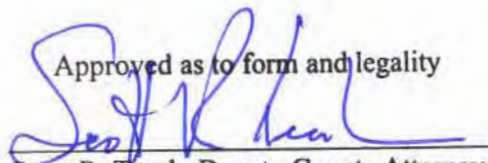
Attest:

By: 
Anne McLaughlin
Collier MPO Executive Director

Date: 11/9/18

By: 
William L. McDaniel, Jr. *LSP*
Collier County Board of Commissioner
Collier MPO Chair

Date: 11/9/18

Approved as to form and legality

Scott R. Teach, Deputy County Attorney



4418451

LAKE TRAFFORD ROAD FROM LITTLE LEAGUE ROAD TO LAUREL STREET**Project Description:** BPAC PRIORITY 2017-13, 16-13, 15-03; 5' BIKE LANES

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 0

Work Summary: BIKE LANE/SIDEWALK

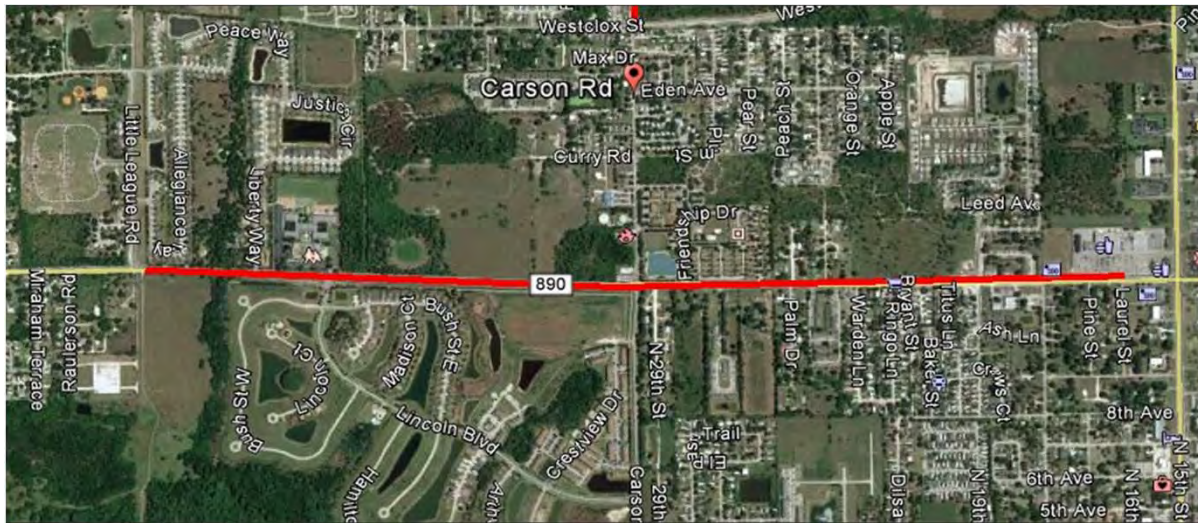
L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: COLLIER COUNTY**Length:** 0.91**TIP AMENDMENT:** 11/09/2018

FDOT request to ensure Work Program consistency

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	0	0	0	0	0	0
<div style="border: 2px solid red; padding: 10px; text-align: center;"> PROJECT DELETED AND REPLACED WITH FPN 4433751 </div>							0
							0
							0
							0
							0
Total		0	0	0	0	0	0



4418452 LAKE TRAFFORD RD FROM CARSON RD TO LAUREL ST

Project Description: BPAC PRIORITY 2017-11, 16-11, 15-11; 6' SW

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 0

Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES

A & D

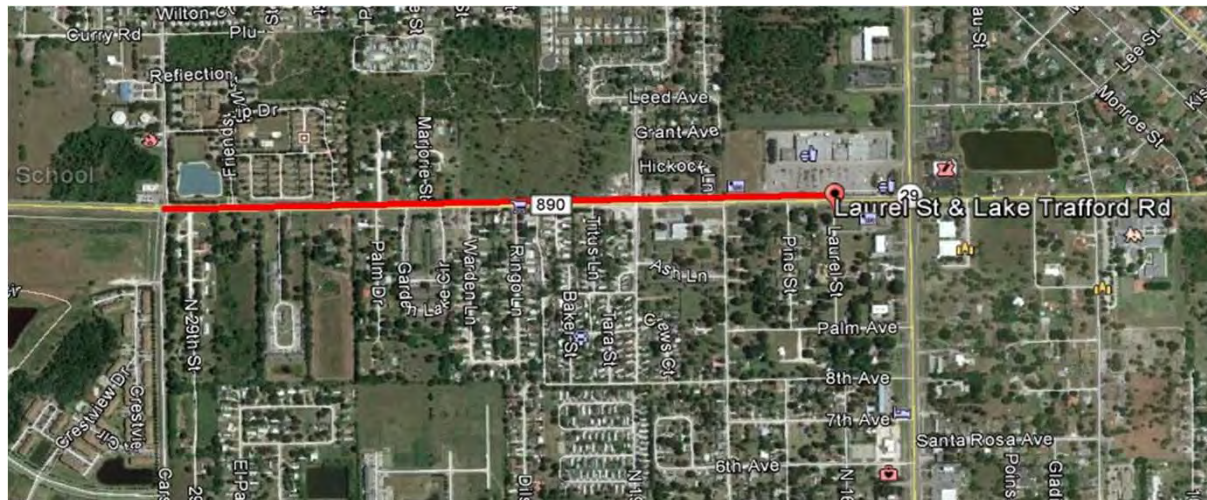
Lead Agency: COLLIER COUNTY

Length: 0.91

TIP AMENDMENT: 11/09/2018

FDOT request to ensure Work Program consistency

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	0	0	0	0	0	0
<div style="border: 2px solid red; padding: 10px; text-align: center;"> <p>PROJECT DELETED</p> <p>AND REPLACED WITH FPN 4433752</p> </div>							0
							0
							0
							0
							0
							0
Total		0	0	0	0	0	0



4433751

COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**Project Description:** BPAC PRIORITY 2017-13, 16-13, 15-03, 5' BIKE LANES

Prior Years Cost: 0

Future Years Cost: 799,460

Total Project Cost: 891,460

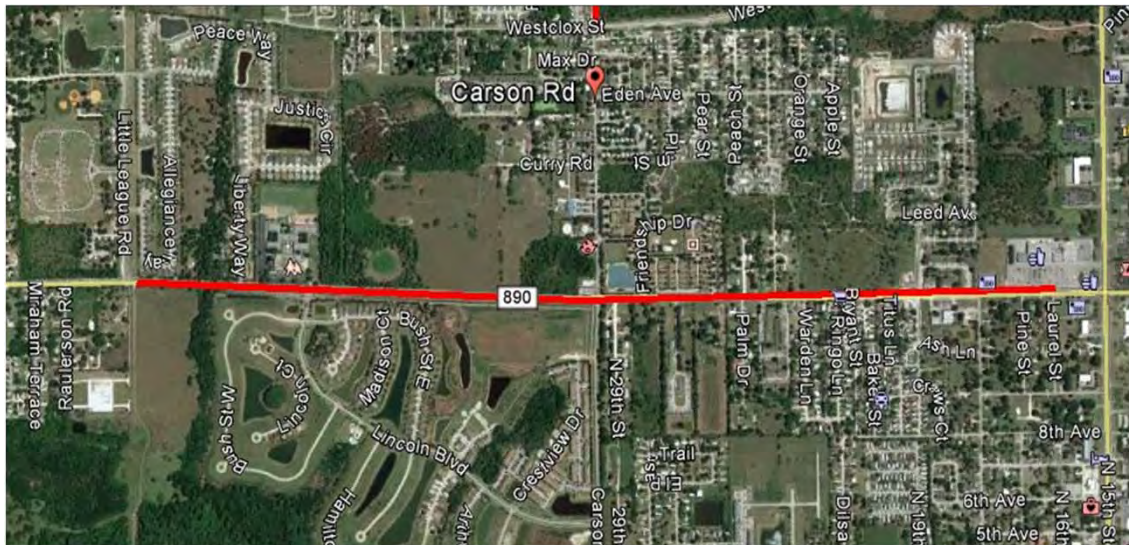
L RTP Ref: CFP P6-25 & APPENDICES

A & D

Work Summary: BIKE LANE/SIDEWALK**Lead Agency:** COLLIER COUNTY**Length:****TIP AMENDMENT:** 11/09/2018

FDOT request to ensure Work Program consistency

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	EM19	92,000					92,000
							0
							0
							0
							0
							0
							0
Total		92,000	0	0	0	0	92,000



4433752

COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Project Description: BPAC PRIORITY 2017-11, 16-11, 15-11, 6' SIDEWALK

Prior Years Cost: 0

Future Years Cost: 569,675

Total Project Cost: 652,675

L RTP Ref: CFP P6-25 & APPENDICES

Work Summary: SIDEWALK

A & D

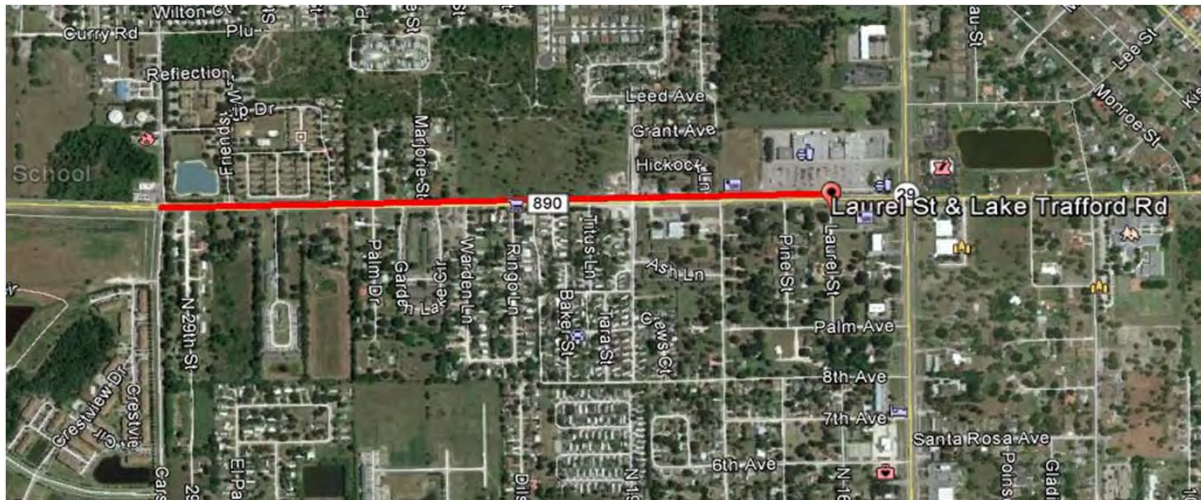
Lead Agency: COLLIER COUNTY

Length:

TIP AMENDMENT: 11/09/2018

FDOT request to ensure Work Program consistency

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	EM19	83,000					83,000
							0
							0
							0
							0
							0
							0
							0
Total		83,000	0	0	0	0	83,000



4351112**SR 951 - From Manatee Rd to N of Tower Rd****Project Description:** SR 951 - From Manatee Rd to N of Tower Rd

Prior Years Cost: TBD

Future Years Cost: TBD

Total Project Cost: TBD

Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: CFP, Appendix C

Lead Agency: FDOT**Length:** 0.34 MI**TIP AMENDMENT:** 11/09/2018FDOT request to ensure Work Program
and planning consistency

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW (48)	DS	114,330					114,330
ROW (43)	DS	423,639					423,639
ROW (43)	DS		3,812,751				3,812,751
ROW (41)	DIH	37,080					37,080
							0
							0
							0
Total		575,049	3,812,751	0	0	0	4,387,800



4404391

BUS SHELTERS IN COLLIER COUNTY VARIOUS LOCATIONS

Project Description: CMC PRIORITY 2016-01, 9 SHELTERS, NO LOCATIONS PROVIDED, WITH BIKE RACK, BENCH AND TRASH RECEPTACLE

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 572,360

Work Summary: PUBLIC TRANSPORTATION SHELTER

LRTP Ref: CFP-CMC PROJECTS P6-24

& APPENDIX A

Lead Agency: COLLIER COUNTY

Length: N/A

TIP ADMENDMENT: 11/9/2018

FDOT request to advance funding from FY22 to FY19

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	SU	286,180	0	0	0	0	286,180
CAP	FTAT	286,180					286,180
							0
							0
							0
							0
							0
Total		572,360	0	0	0	0	572,360



4443971-14-01 PARK AND RIDE STUDY

Project Description: Park and Ride Study

Work Summary: Park and Ride Study

Lead Agency: Collier County

Length: N//A

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 60,000

LRTP Ref: TRANSIT CFP P6-34

TIP ADMENDMENT: 11/9/2018

FDOT request for new project and
funding

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
14	DPTO	30,000	0	0	0	0	30,000
14	LF	30,000					30,000
							0
							0
							0
							0
							0
Total		60,000	0	0	0	0	60,000



MPO Board April 12, 2019 Approval without Endorsement of Amendment to FY2019-2023 Transportation Improvement Program (TIP)

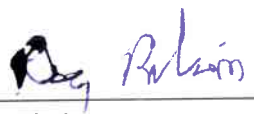
Action	FPN	Project Name	Description & Limits	Request By	Fund	Phase	FY	Amount
Update FHWA Eastern Federal Lands Highway Division list of FY2019-FY2023 TIP projects	FW_FLPA_419(1)	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419) (Design Phase)	FDOT	FLTP	3RL	2020	\$750,000
FDOT Comment: New project and funding added to FY2019-2023 Five-Year Work Program								

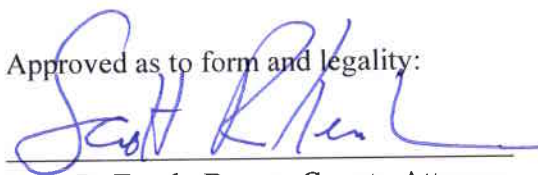
Total Project Cost: \$1,500,000
 Responsible Agency: FHWA
 TIP Reference Page: 51A
 LRTP Reference Page: None

COLLIER METROPOLITAN
PLANNING ORGANIZATION

By: 
 Anne McLaughlin
 Collier MPO Executive Director

Date: 4/24/19

By:  Date: 4/18/19
 MPO Chair
 Printed Name: Reg Buxton
 Title: Chair Collier MPO

Approved as to form and legality:

 Scott R. Teach, Deputy County Attorney



FW_FLPA_419(1) FLORIDA PANTHER NATIONAL WILDLIFE REFUGE**Project Description:** Rehab Fritz Road (Rt 419) (Design Phase)

Prior Years Cost: 750,000
 Future Years Cost: N/A
 Total Project Cost: 1,500,000
 LRTP Ref: N/A
 TIP Amendment: 4/12/2019

Work Summary: Rehabilitaion of Fritz Road (Rt 419)(Design Phase)

Lead Agency:		Length:					0.25
Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
3RL	FLTP	0	750,000	0	0	0	750,000
							0
							0
							0
							0
							0
							0
Total		0	750,000	0	0	0	750,000



Fritz Road shown in Red Oval



Expanded view of Red Oval

**TIP Amendment for Approval by MPO Board on May 10, 2019
for FY 2019 through FY 2023**

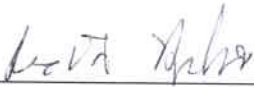
Action	FPN	Project Name	Description & Limits	Request By	Fund	Phase	FY	Amount
Change Project Limits – Major Scope Change*	4370961	From Southern Limits on Copeland Ave to NE Broadway and Copeland Ave.	Sidewalk on east side of Copeland Ave from approx. the City limit line north to the Broadway/Copeland intersection	FDOT	TALT	PE	FY20	\$150,000
					TALU	PE	FY20	\$185,000
					TALT	ENV	FY21	\$ 20,000
					TALT	ENV	FY22	\$ 40,000
					TALT	CST	FY22	\$ 84,692
					TALU	CST	FY22	\$372,940
* If total project length change is greater than 20% of original length, it is considered a major scope change. The previous project length was listed as 0.2 miles; the amended length is 0.953 miles								

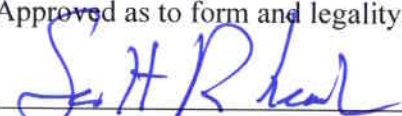
Total Project Cost: \$852,632
Responsible Agency: FDOT
TIP Reference Page: 79- 79B
LRTP Reference Page: CFP p6-25

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: 
Anne McLaughlin
Collier MPO Executive Director

Date: 5/13/19

By:  Date: 5/10/19
MPO Chair
Printed Name: Reg A. Buxton
Title: MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

4370961**SIDEWALKS EVERGLADES CITY AT VARIOUS LOCATIONS****Project Description:** BPAC PRIORITY 2017-10, 16-10, 15-10, 14-05

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 755,931

LRTP Ref: CFP P6-25 & APPENDICES
A & D**Work Summary:** SIDEWALK**Lead Agency:** FDOT**Length:**

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	137,986	0	137,986
CST	TALU	0	0	0	382,945	0	382,945
PE	TALU	0	185,000	0	0	0	185,000
PE	TALT	0	50,000	0	0	0	50,000
							0
							0
							0
Total		0	235,000	0	520,931	0	755,931

<--North



4370961

**FROM SOUTHERN LIMITS ON COPELAND AVE TO
NE BROADWAY AND COPELAND AVE****Project Description:**

BPAC PRIORITY 2017-10, 16-10, 15-10, 14-05

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 852,632
 LRTP Ref: CFP P6-25
 TIP Amendment: 2019_0510

Work Summary:

SIDEWALK

Lead Agency:

FDOT

Length: 0.953

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	0	150,000	0	0	0	150,000
PE	TALU	0	185,000	0	0	0	185,000
CST	TALT	0	0	0	84,692	0	84,692
CST	TALU	0	0	0	372,940	0	372,940
ENV	TALT	0	0	20,000	40,000	0	60,000
							0
							0
Total		0	335,000	20,000	497,632	0	852,632



APPENDIX K

FISCAL CONSTRAINT

The FY 2019 - FY 2023 Transportation Improvement Program (TIP) is
fiscally constrained as shown below.

FY 2019 - FY 2023 TIP Funding Estimates and Project Cost Estimates						
Federal, State and Local Funding Estimates						
	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Federal	\$38,652,631	\$12,619,745	\$13,636,269	\$10,423,770	\$20,181,026	\$95,513,441
State	\$39,989,715	\$11,535,589	\$21,321,001	\$15,083,038	\$49,901,344	\$137,830,687
Local	\$4,600,531	\$4,262,182	\$5,430,851	\$2,499,900	\$2,765,431	\$19,558,895
Toll/Turnpike	\$36,889,334	\$5,586,587	\$94,545,197	\$4,175,000	\$4,185,000	\$145,381,118
	\$120,132,211	\$34,004,103	\$134,933,318	\$32,181,708	\$77,032,801	\$398,284,141
Project Funding Source Estimates						
	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Highways	68,425,629	4,163,572	95,763,632	898,311	59,334,276	\$228,585,420
Bridges	0	280,000	2,120,424	1,769,045	0	\$4,169,469
Bike/Ped	7,390,141	2,371,839	1,738,636	2,343,107	4,022,528	\$17,866,251
Congest Mgm	4,738,210	3,271,448	3,345,417	3,990,013	1,870,254	\$17,215,342
Planning	738,441	546,564	546,564	546,564	546,564	\$2,924,697
Maintenance	19,536,992	6,097,810	15,151,620	13,995,884	4,185,000	\$58,967,306
Transit	8,490,298	7,467,211	7,259,525	7,438,784	7,074,179	\$37,729,997
Aviation	10,812,500	9,805,659	9,007,500	1,200,000	0	\$30,825,659
	\$120,132,211	\$34,004,103	\$134,933,318	\$32,181,708	\$77,032,801	\$398,284,141
Project Cost Estimates						
	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Highways	68,425,629	4,163,572	95,763,632	898,311	59,334,276	\$228,585,420
Bridges	0	280,000	2,120,424	1,769,045	0	\$4,169,469
Bike/Ped	7,390,141	2,371,839	1,738,636	2,343,107	4,022,528	\$17,866,251
Congest Mgm	4,738,210	3,271,448	3,345,417	3,990,013	1,870,254	\$17,215,342
Planning	738,441	546,564	546,564	546,564	546,564	\$2,924,697
Maintenance	19,536,992	6,097,810	15,151,620	13,995,884	4,185,000	\$58,967,306
Transit	8,490,298	7,467,211	7,259,525	7,438,784	7,074,179	\$37,729,997
Aviation	10,812,500	9,805,659	9,007,500	1,200,000	0	\$30,825,659
	\$120,132,211	\$34,004,103	\$134,933,318	\$32,181,708	\$77,032,801	\$398,284,141

Please note that the fiscal constraint demonstrated above is from the FDOT
Central Office report run on March 2, 2018

APPENDIX L
GRANT AWARDS §5310 and §5339

The Collier County Board of Commissioners (BCC) has been the recipient of two grant awards from the Florida Department of Transportation (FDOT).

- §5310 Grant Award in a total estimated amount of \$345,921 for the purchase of three (3) 23-foot standard buses and mobile radios.
 - Financial Management Number 435210-1-93-14
 - Federal Award Identification Number 1001-2017-10
- §5339 Grant Award in a total estimated amount of \$103,594 for the purchase of two (2) mobile column lift systems and seven (7) surveillance cameras
 - Financial Management Number 439255-1-94-14
 - Federal Award Identification Number 1001-2017-19

The two awards along with authorizing signatures are included on the following pages. Complete copies are the awards are available by contacting the MPO office at 239-252-8192.

JAN 17 2018

NOTICE OF FTA SECTION 5310 GRANT AWARD / FL-16-0042, SFY 2017/18 BARTOW

Based on the Agency's Application for Federal Assistance under 49 U.S.C. Section 5310, which was due to the Department on or before January 13, 2017 and is on file at the Florida Department of Transportation, District One, 801 North Broadway Avenue, Bartow, Florida 33830 offices, the Department hereby makes the following grant award under the 49 U.S.C. Section 5310 Program to:

Collier County Board of County Commissioners 3299 East Tamiami Trail, Suite 103, Naples, Florida 34112 As of November 28, 2017				
Description	Estimated Total 100%	Estimated Federal 80%	Estimated State 10%	Estimated Applicant or Local 10%
(3) 23' Standard Buses	\$335,421.00	\$268,337.00	\$33,542.00	\$33,542.00
Mobile Radios	\$10,500.00	\$8,400.00	\$1,050.00	\$1,050.00
TOTAL	\$345,921.00	\$276,737.00	\$34,592.00	\$34,592.00

Financial Management Number:	435210-1-93-14
Federal Award Identification Number (FAIN):	1001-2017-10

ACCEPTANCE OF GRANT AWARD

(To be signed by the recipient and returned to the FDOT District Office)

The undersigned accepts the above-described award and:

- a) The Recipient reaffirms its assurances to FTA and FDOT as stated in Exhibits E, F, and G of its application.
- b) The Recipient agrees to use and maintain the grant awarded equipment in accordance with the federal and state program requirements, and for the services described, in its approved application.
- c) The Recipient agrees to comply with all applicable civil rights statutes and implementing regulations.
- d) The Recipient agrees to contact the FDOT Contractor, Lazara Stinnette, at the Center for Urban Transportation Research, Florida Transit Research Inspection and Procurement Services (TRIPS) at 813-974-0695 to arrange purchase of the above items. This purchase will follow the Department's **Guidelines for Acquiring Vehicles**.
- e) The Recipient must do the following **PRIOR** to the purchase of equipment:
 - 1) Follow FDOT procurement guidance by completing the appropriate third party checklist in accordance with the procurement threshold
 - 2) Have it approved by the Department's Transit Project Coordinator
 - 3) The Recipient may now make purchase
 - 4) Compile documents: approved third party check list, invoice(s), proof of payment, and agency invoice to Department
 - 5) Send all documents to Lazara to request reimbursement
- f) The Recipient **MUST** request purchase of the vehicles/equipment on or before **May 15, 2018**.
- g) The Recipient agrees to submit the local matching funds when requested to do so.
- h) The Recipient, if it is not a CTC, agrees to submit its Annual Operating Report (AOR) data to the CTC as requested.
- i) The Recipient will forward a copy of its maintenance plan to Ms. Barr by December 31, 2018 if you have not already done so.
- j) The Recipient will furnish proof of insurance for the vehicle(s) to Ms. Barr, listing FDOT District One as first Lien Holder and an additional insured, upon receipt of the vehicle.



SPECIAL CONSIDERATIONS:

E-Verify

Vendors/Contractors:

1. Shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Vendor/Contractor during the term of the contract; and
2. Shall expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

Single Audit Information

1. Please note this award is for a passenger vehicle(s) and/or other capital equipment/costs. The value of the federal award should be considered as non-cash assistance. A non-Federal entity as defined by OMB Circular A-133, for fiscal years beginning before December 26, 2014, and 2 CFR Part 200, thereafter, as a Subrecipient of this Federal award, may be subject to the audit requirements established by OMB Circular A-133, for fiscal years beginning before December 26, 2014, and 2 CFR Part 200, thereafter. In determining Federal awards expended in a fiscal year, the non-Federal entity must consider all sources of Federal awards, including non-cash contributions.

AGENCY: Collier County Board of County Commissioners
(Name)

Accepted by: Penny Taylor Date January 9, 2018
(Signature)

Typed Name and Title: Penny Taylor, Chairman

Agency Federal Employment Identification Number: 59-6000558

Agency Fiscal Year: October 1-September 30

DUNS Number: 076997790

FLORIDA DEPARTMENT OF TRANSPORTATION

Award Approved by: Paul A. Simmons Date: 1/19/2018

Typed Name and Title: Paul A. Simmons
District Modal Development Administrator

Approved as to form and legality

Assistant County Attorney

ATTEST: DWIGHT E. BROOK, Clerk

By: Neel Vignarajah
Attest as to Chairman's
signature only.

Page 2 of 6

NOTICE OF FTA SECTION 5339 GRANT AWARD, FFY 2017, SFY 2017/18

Based on the Agency's Application for Federal Assistance under 49 U.S.C. Section 5339, which was due to the Department on or before January 13, 2017 and is on file at the Florida Department of Transportation, District One, 801 North Broadway Avenue, Bartow, Florida 33830 offices, the Department hereby makes the following grant award under the 49 U.S.C. Section 5339 Program to:

Collier County Board of County Commissioners 3299 East Tamiami Trail, Suite 103, Naples, Florida 34112 As of December 28, 2017			
Description	Estimated Total 100%	Estimated Federal 80%	Estimated State 20%
(2) Mobile Column Lifts System	\$61,594.00	\$49,275.00	\$12,319.00
(7) Surveillance Camera System	\$42,000.00	\$33,600.00	\$8,400.00
TOTAL	\$103,594.00	\$82,875.00	\$20,719.00

Financial Management Number:	439255-1-94-14
Federal Award Identification Number (FAIN):	1001-2017-19

ACCEPTANCE OF GRANT AWARD

(To be signed by the recipient and returned to the FDOT District Office)

The undersigned accepts the above-described award and:

- a) The Recipient reaffirms its assurances to FTA and FDOT as stated in Exhibits E, F, and G of its application.
- b) The Recipient agrees to use and maintain the grant awarded equipment in accordance with the federal and state program requirements, and for the services described, in its approved application.
- c) The Recipient agrees to comply with all applicable civil rights statutes and implementing regulations.
- d) The Recipient agrees to contact the FDOT Contractor, Lazara Stinnette, at the Center for Urban Transportation Research, Florida Transit Research Inspection and Procurement Services (TRIPS) at 813-974-0695 to arrange purchase of the above items. This purchase will follow the Department's **Guidelines for Acquiring Vehicles**.
- e) The Recipient must do the following **PRIOR** to the purchase of equipment:
 - 1) Follow FDOT procurement guidance by completing the appropriate third-party checklist in accordance with the procurement threshold
 - 2) Have it approved by the Department's Transit Project Coordinator
 - 3) The Recipient may now make purchase
 - 4) Compile documents: approved third party check list, invoice(s), proof of payment, and agency invoice to Department
 - 5) Send all documents to Lazara to request reimbursement
- f) The Recipient **MUST** request purchase of the vehicles/equipment on or before **May 15, 2018**.
- g) The Recipient agrees to submit the local matching funds when requested to do so.
- h) The Recipient, if it is not a CTC, agrees to submit its Annual Operating Report (AOR) data to the CTC as requested.
- i) The Recipient will forward a copy of its maintenance plan to Ms. Barr by December 31, 2018 if you have not already done so.
- j) The Recipient will furnish proof of insurance for the vehicle(s) to Ms. Barr, listing FDOT District One as first Lien Holder and an additional insured, upon receipt of the vehicle.

SPECIAL CONSIDERATIONS:

E-Verify

Vendors/Contractors:

1. Shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Vendor/Contractor during the term of the contract; and
2. Shall expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

Single Audit Information

1. Please note this award is for a passenger vehicle(s) and/or other capital equipment/costs. The value of the federal award should be considered as non-cash assistance. A non-Federal entity as defined by OMB Circular A-133, for fiscal years beginning before December 26, 2014, and 2 CFR Part 200, thereafter, as a Subrecipient of this Federal award, may be subject to the audit requirements established by OMB Circular A-133, for fiscal years beginning before December 26, 2014, and 2 CFR Part 200, thereafter. In determining Federal awards expended in a fiscal year, the non-Federal entity must consider all sources of Federal awards, including non-cash contributions.

AGENCY: Collier County Board of County Commissioners
(Name)

Accepted by: [Signature] Date February 27, 2018
(Signature)

Typed Name and Title: Andy Solis, Chairman

Agency Federal Employment Identification Number: 59-6000558

Agency Fiscal Year: October 1st - September 30th

DUNS Number: 076997790

FLORIDA DEPARTMENT OF TRANSPORTATION

Award Approved by: [Signature] Date: 3/2/2018

Typed Name and Title: Paul A. Simmons
District Modal Development Administrator

ATTEST:
DWIGHT E. BROCK, Clerk

By: [Signature]

Attest as to Chairman's
signature only.

Approved as to form and legality

[Signature]
Assistant County Attorney

