



# **COLLIER METROPOLITAN PLANNING ORGANIZATION**

## **TRANSPORTATION IMPROVEMENT PROGRAM**

### **FY2020 - FY2024**

**Adopted: June 14, 2019**

**Amended September 13, 2019**

**Administratively Modified September 17, 2019**

**Amended December 13, 2019**

**Administratively Modified February 14, 2020**

**Amended February 14, 2020**



QR Code



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# COLLIER METROPOLITAN PLANNING ORGANIZATION

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**MPO RESOLUTION #2019-03**

**A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ENDORSING  
THE FY 2019/20 – 2023/24 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

**WHEREAS**, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

**WHEREAS**, in accordance with the Florida Department of Transportation's MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

**THEREFORE, BE IT RESOLVED** by the Collier Metropolitan Planning Organization that:

1. The FY 2019/20 – 2023/24 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's endorsement of the FY 2019/20 – 2023/24 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 14<sup>th</sup> day of June 2019.

Attest

By: 

Anne McLaughlin  
MPO Executive Director

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: 

Councilman Reg Buxton  
Collier MPO Chairman

Approved as to form and legality:



Scott R. Teach, Deputy County Attorney



**Figure 1 – Collier Metropolitan Planning Area (MPA)**

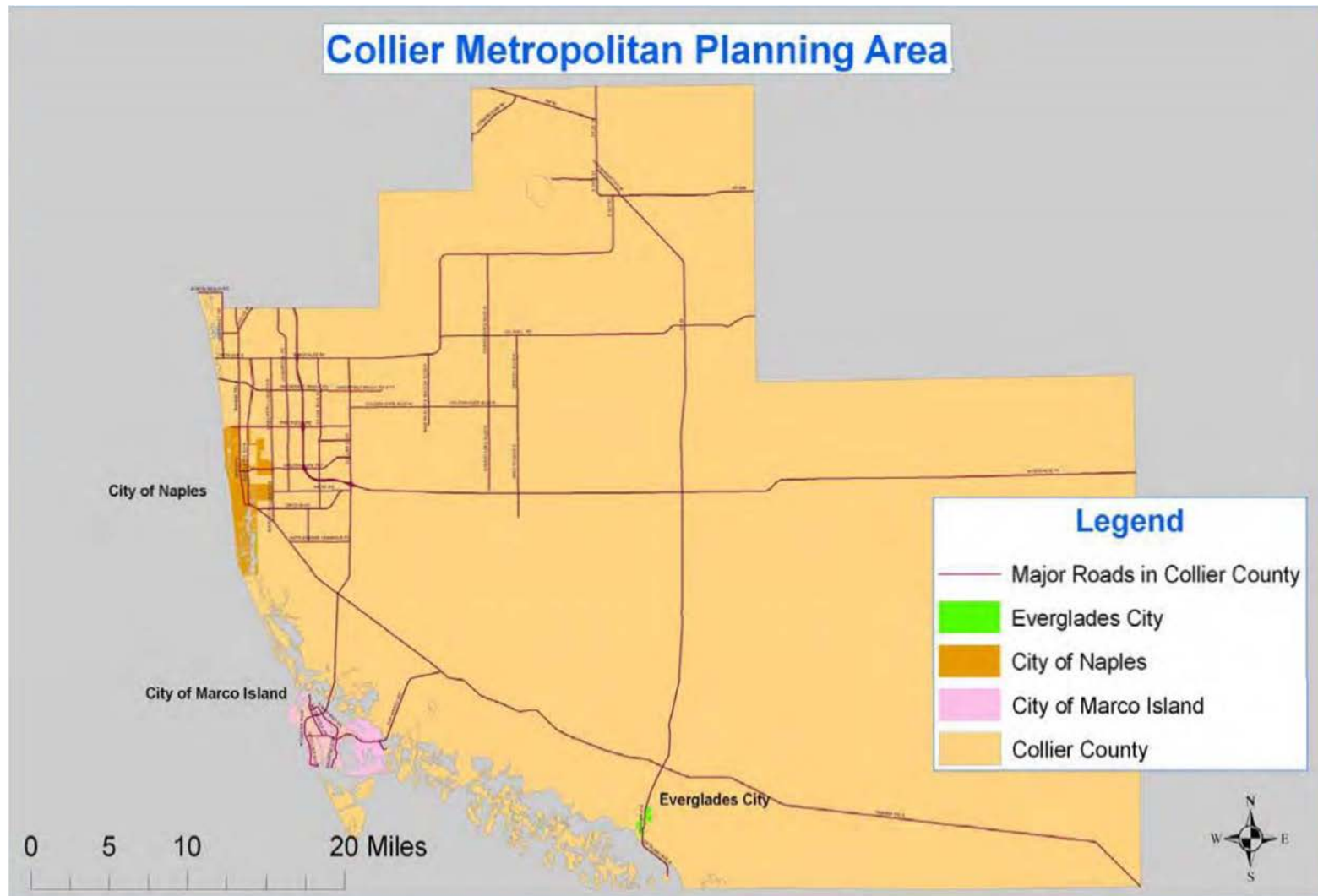
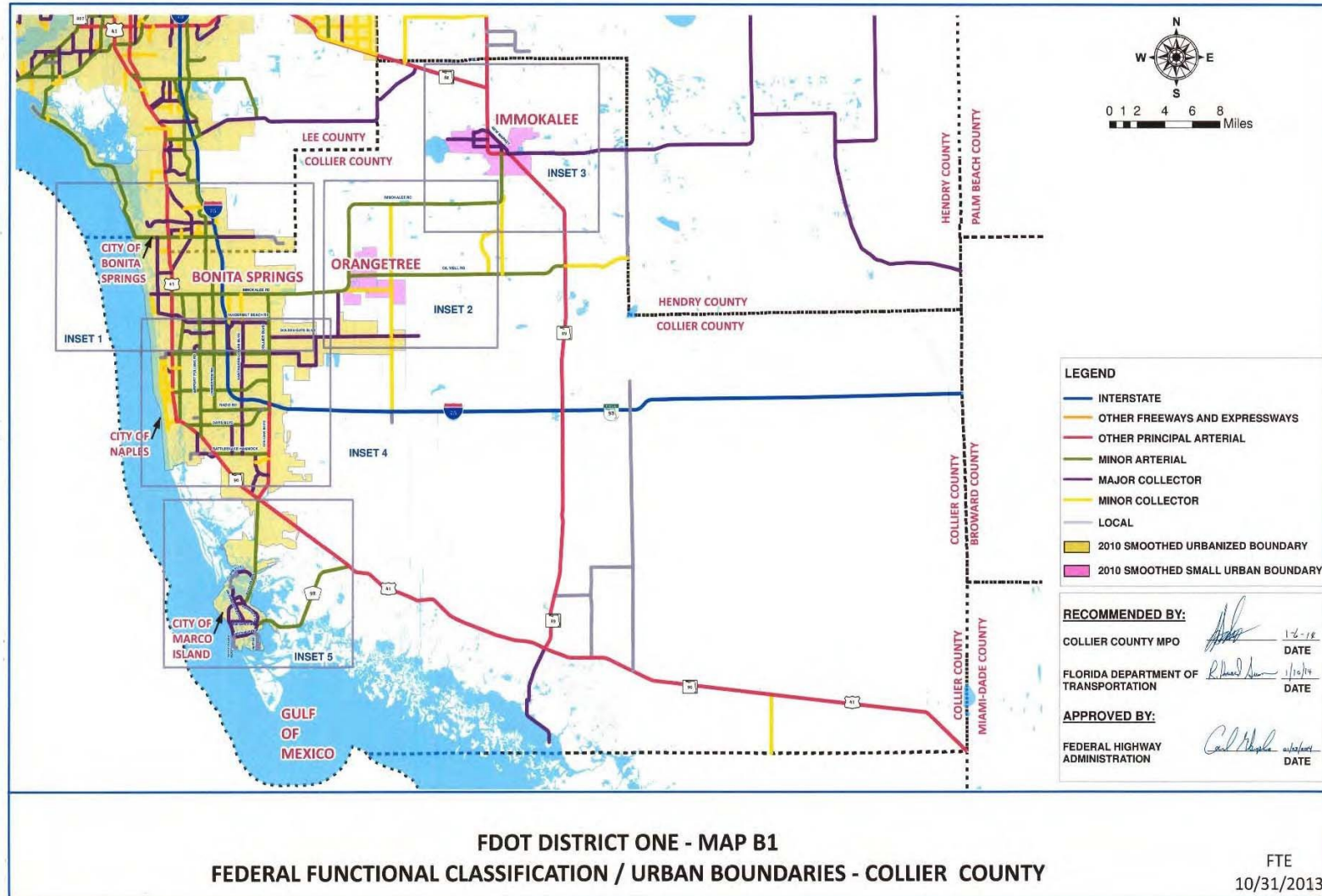


Figure 2 – Bonita Springs – Naples Urbanized Area Map



# NARRATIVE

## PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Title 23 United States Code (U.S.C.) 134(j); Florida State Statutes; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including: improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded by 23 C.F.R. 450.324(c). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. For informational purposes, this TIP also identifies other transportation projects, as defined in 40 CFR 450.324 (c)(d), that are not funded with federal funds.

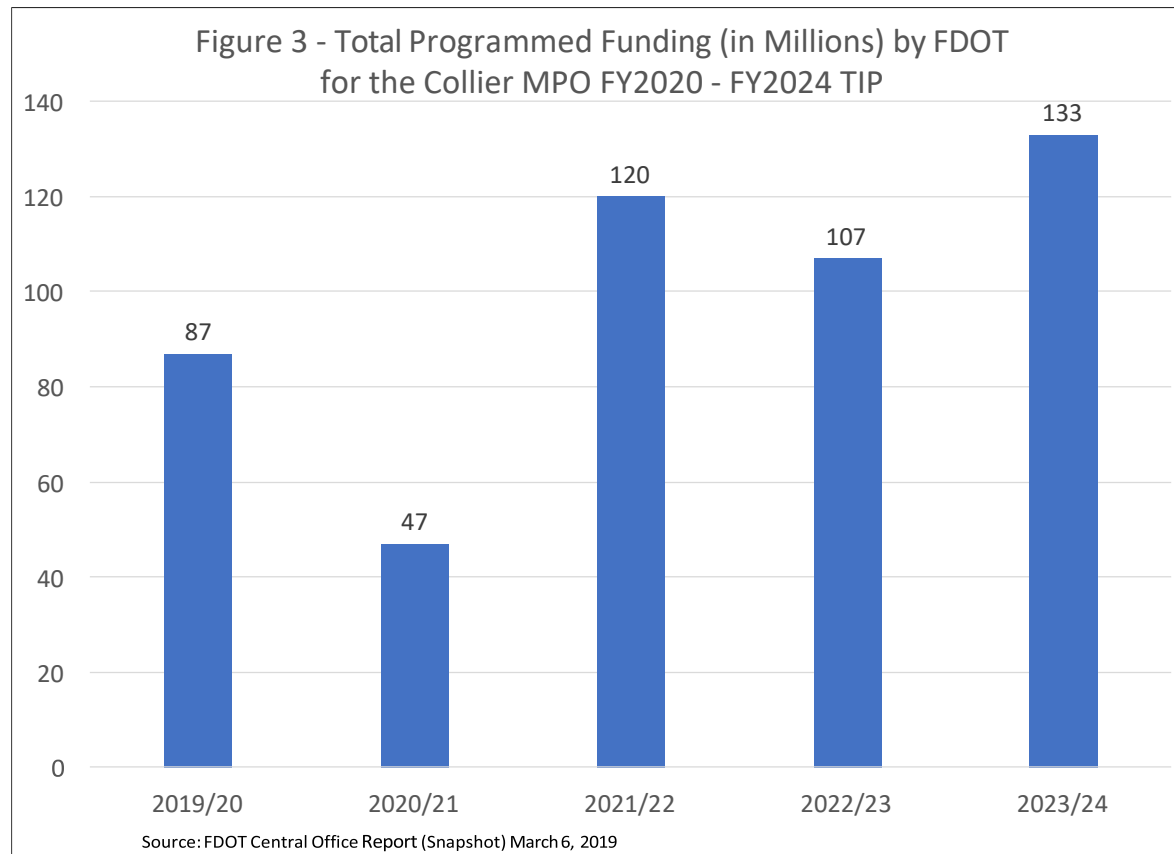
The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. This TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds, as shown in the Table on the following page. The TIP is updated annually by adding a "new fifth year" which maintains a five-year rolling timeframe for the TIP. In addition to carrying forward existing projects, the MPO annually approves a set of new Transportation Project Priorities and submits these to FDOT prior to July 1st. This new set of priorities, which may be eligible for funding in the following year, is drawn from the Collier 2040 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The TIP is developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation
10. Enhance travel and tourism.

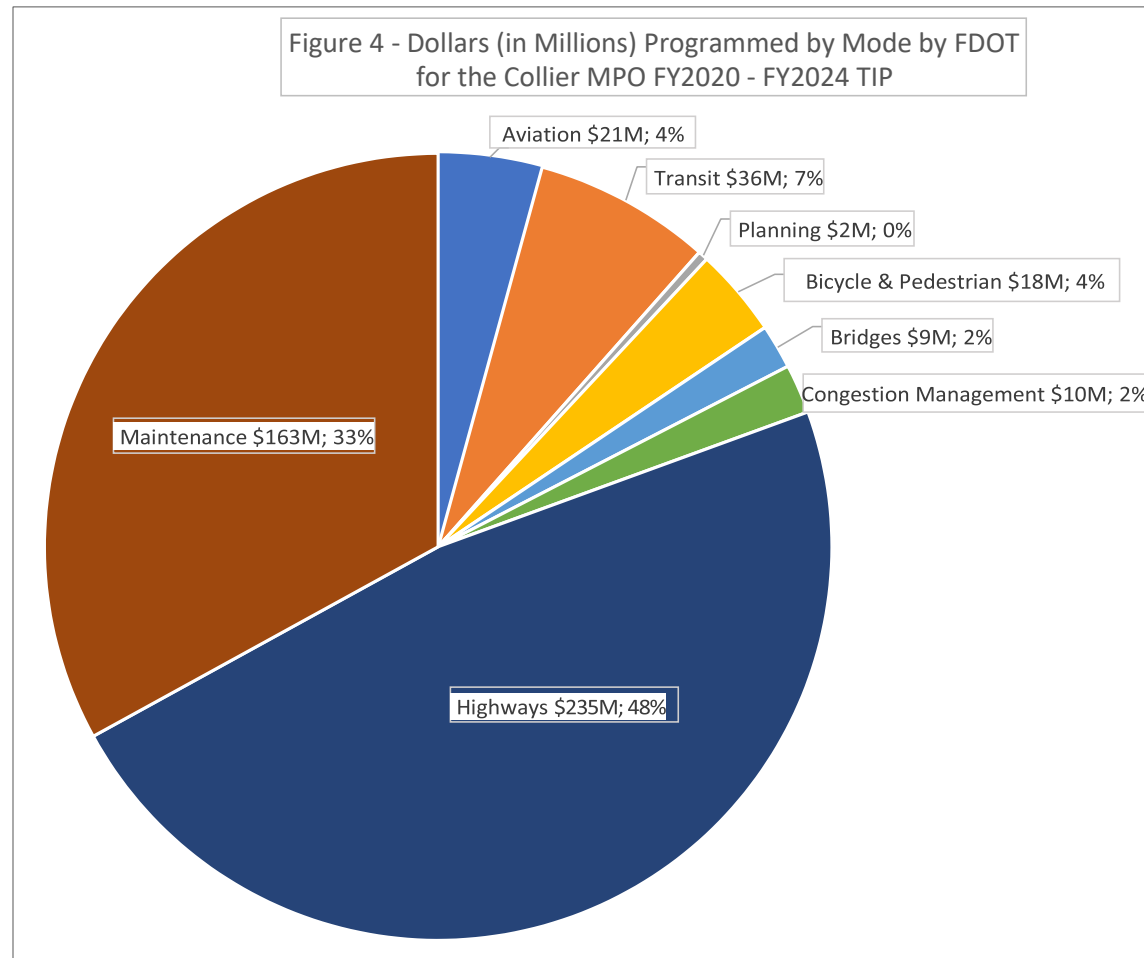


## FUNDING SOURCES

The projects identified in this TIP are funded with Federal, State, and local revenues. The FDOT Fiscal Year (FY) 2020-2024 Tentative Work Program (March 6, 2018 Snapshot), which will be formally adopted on July 1, 2019, specifies revenue sources for each project. Figure 3 and Figure 4 illustrate the Collier MPO TIP's total funding by year and total funding by mode. The total funding fluctuates from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. **Total funding for this TIP is \$494 million, an increase of \$95 million (24%) when compared to the FY2019 - FY2023 TIP.** Total includes \$125 million in resurfacing; \$95 million on I-75 and \$30 million on US41. Please see Appendix H, page 185 which details the TIP's fiscal constraint.







## HIGHWAY FUNDING SOURCES

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to

increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula.



Strategic Intermodal System (SIS): Created in 2003, the SIS is a high-priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

Currently, I-75 is the only SIS facility in Collier County, however State Route 29 and State Route 82 have both been identified as highway corridors that are part of an emerging SIS network and may be designated as SIS facilities in the future. The Collier and Lee County MPOs jointly adopt regional priority lists to access SIS funds.

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads

and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds.

Regional Projects: Regionally significant projects are projects that are located on the regional network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program pursuant to 23 U.S.C. 213(b). Eligible activities under TAP include:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) and MAP-21 §1103:

- A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 [42 USC 12101 et seq.].

- B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers including children, older adults, and individuals with disabilities to access transportation needs.
  - C. Conversion and use of abandoned railroad corridors to trails for pedestrians, bicyclists, or other non-motorized transportation users.
  - D. Construction of turnouts, overlooks and viewing areas.
  - E. Community improvement activities which include but are not limited to:
    - i. inventory, control, or removal of outdoor advertising;
    - ii. historic preservation and rehabilitation of historic transportation facilities;
    - iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
    - iv. archaeological activities relating to impacts from implementing a transportation project eligible under 23 USC.
  - F. Any environmental mitigation activity including pollution prevention and pollution abatement activities to:
    - i. address stormwater management and control; water pollution prevention or abatement related to highway construction or due to highway runoff including activities described in 23 USC 133(b)(11), 328(a) and 329;
    - ii. reduce vehicle-caused wildlife mortality or restore and maintain connectivity among terrestrial or aquatic habitats.
2. The recreational trails program under 23 USC 206.
  3. Safe Routes to School Program (SRTS) eligible projects and activities listed in the FAST Act Including:
    - A. Infrastructure-related projects.
    - B. Non-infrastructure related activities.
    - C. Safe Routes to School coordinator.
  4. Planning, designing or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.



TAP funds cannot be used for:

- State or MPO administrative purposes, except for SRTS administration and administrative costs of the State permitted Recreational Trails Program (RTP) set-aside funds.
- Promotional activities, except as permitted under the SRTS.

- General recreation and park facilities, playground equipment, sports fields, campgrounds, picnic areas etc.
- Routine maintenance and operations.

## TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be “flexed” for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.



§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate § 5 3 0 5 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

§ 5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b)

crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area § 5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the American's with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

§ 5311 - Rural Area Formula Grant: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including

technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311 - Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to Community Transportation Coordinators. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.

## ADDRESSING PERFORMANCE MEASURES AND TARGETS

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measures targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. On *November 9, 2018, the MPO adopted the Performance Measures Targets set by FDOT*; the measures and targets are briefly listed below.

Performance Measures Targets must be adopted every four years except for the safety performance measure targets which must be annually adopted. The MPO will continue to coordinate with FDOT and transit providers in the performance management process as it becomes an on-going part of the transportation planning process. On November 9, 2018 the MPO Board adopted the performance measures and targets shown on the next page.



COLLIER MPO - ADOPTED PERFORMANCE MEASURES AND TARGETS - NOVEMBER 9, 2018						
Measure	Deadline/Data Availability	MPO Action	Add Language to Plans	Applicability in Collier	MPO/FDOT/Transit Targets	Current Conditions
<b>ALL PERFORMANCE TARGETS (except transit safety)</b>	<b>May 20, 2019</b>	<b>Support state or transit agency targets as applicable, or set own targets</b>	<b>TIPs and TIP amendments, next L RTP update</b>	NHS – Interstate and Non-Interstate; or local Transit Agency (BCC). <i>Per FDOT's review of NHS &amp; de-designation of portions of Airport &amp; Pine Ridge, NHS network will be: SR29, SR41, I-75 and CR951 (between US41 and I-75)</i>	See following rows	See following rows
Pavement & Bridge Condition	<b>November 14, 2018</b> / FDOT will provide pavement data by June 30 <sup>th</sup> each year, bridge data by 1st week April each year	Support state targets or set own targets	L RTP If amended & next major update; TIP immediately	Interstate and Non-Interstate NHS: SR29, SR41, I-75 and CR951 between US41 and I-75	NHS Interstate Pavements: ≥60% Good, ≤5% Poor in 4yrs; NHS Non-Interstate Pavements: ≥ 40% Good in 2 & 4yrs, and ≤5% Poor in 4yrs; Bridges ≥ 50% Good in 2 & 4yrs, ≤10% Poor in 2 & 4yrs	FDOT: Interstate Pavements 36.2% Good, 0% Poor; Non-Interstate NHS Pavement: 50.2% Good, 0% Poor; NHS Bridges: 83.58% Good, 0% Poor; <b>NOTE: CR951 bridges ARE NOT represented in the data</b>
System Performance	<b>November 14, 2018</b> / FDOT will provide data by December 30 <sup>th</sup> annually	Support state targets or set own targets	L RTP If amended & next major update; TIP immediately	Interstate and Non-Interstate NHS: SR29, SR41, I-75 and CR951 between US41 and I-75	75% Person-Miles On Interstate Reliable in 2yrs, 70% in 4yrs; 50% Person-Miles On Non-Interstate Reliable in 4yrs; Truck Travel Time Reliability Ratio on Interstate 1.75 in 2yrs, 2.0 in 4yrs	FDOT: Person-Miles Traveled On Interstate That Are Reliable: 2014, 2015, 2016 & 2017 = 100%; Non-Interstate NHS Reliability: 2014=56%, 2015=46%, 2016=42%, 2017=97%; Truck Travel Time Reliability Index on Interstate: 2014 & 2015 =1.10; 2016 =1.14, 2017 = 1.12
Transit Asset Management	<b>October 1, 2018</b> for transit agency to "establish" TAM plan; TAM going to BCC on October 23, 2018. <b>MPOs have 180 days</b> to affirm transit agency targets Or set new ones.	Affirm transit agency targets or set new regional targets	L RTP If amended & next major update; TIP immediately	Local Transit Agency: Board of County Commissioners will be asked to endorse TAM plan with targets noted on 10/23/2018	Draft targets going to BCC on 10/23/18: 10% rolling stock & 25 % equipment have met or exceeded Useful Life Benchmark (ULB); 25% of facilities < 3.0 TERM scale	Collier County TAM: Rolling Stock 0% at or past ULB; Equipment 50% at or past ULB; Facilities 0% at or past ULB
Annual Safety	<b>February 27, 2018</b> initial due date; <b>February 27<sup>th</sup> annually</b> thereafter; FDOT will provide safety data by end of October each year	Support state targets or set own targets	L RTP If amended & next major update; TIP immediately	All public roads: MPO Board voted to support state targets for 2018	<b>FDOT 2019:</b> Fatalities 0; Serious Injuries 0; Fatality Rate/VMT 0; Serious Injury Rate/VMT 0; Non-Motorized Fatalities & Serious Injuries 0	FDOT: 5-yr Rolling Averages 2012-2016: Fatalities 38; Serious Injuries 177; Fatality Rate 1.125; Serious Injury Rate 5.252; Nonmotorized Fatalities & Serious Injuries 40
FDOT Freight Plan	<b>May 27, 2018</b> – May 19, 2019	Support state targets	TIPs and TIP amendments	Added language to TIP adopted June 2018 referencing Freight Plan	No state targets established yet	
FDOT Asset Management Plan	<b>May 27, 2018</b> – May 19, 2019	Support state targets	TIPs and TIP amendments	NHS - Added language to TIP adopted June 2018 refer to plan	No state targets established yet	
Transit State of Good Repair	<b>May 27, 2018</b> – May 19, 2019	Affirm transit agency targets or set new targets	TIPs and TIP amendments	Added language to TIP adopted June 2018 refer to State of Good Repair	No initial targets set as of January 1, 2017 deadline	
Source: FDOT Performance 101 Federal Transportation Performance Measures, August 2, 2018; FTA Transit State of Good Repair/Transit Asset Management (TAM) & Performance-Based Planning & Programming PPT July 30, 2018; and additions by Collier MPO staff to address applicability						



## Safety

The MPO adopted the Florida Department of Transportation (FDOT) statewide safety performance measure targets which includes Vision Zero. The MPO supports the achievement of the FDOT Vision Zero safety targets by assessing the performance of the transportation system and linking investment priorities to the achievement of targets in the Long-Range Transportation Plan and Transportation Improvement Program. On February 9, 2018, the MPO adopted the safety targets listed below:

- Fatalities; 0
- Serious Injuries; 0
- Nonmotorized Fatalities and Serious Injuries; 0
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); 0
- Rate of Serious Injuries per 100M VMT; 0.

Projects that will help the MPO achieve this performance measure target include:

Widening SR 29 and SR 82 will make it safer for cars to pass each other without entering the oncoming traffic lane. SR 82 has had multiple traffic fatalities.

- FPN 4308481; SR 82 from Hendry County Line to Gator Slough Lane; add lanes and reconstruct
- FPN 4308491; SR 82 from Gator Slough Lane to SR 29; Add lanes and reconstruct
- FPN 4175402, 4175403, 4175404, 4175405, 4175406, 4178784; SR 29 from Oil Well Road to Hendry County Line; Add lanes and reconstruct

Providing sidewalks has been shown to reduce pedestrian crashes compared to walking in the roadway. Four of the projects listed below are on roads where there have been a significant number of pedestrian and bicycle crashes. The following projects were identified either in the 2012 Comprehensive Pathways Plan or by MPO member entities.

- FPN 4350291; US 41 from CF 846 (111th ST) to N of 91st Ave; add sidewalk on east side and 3 bus shelters
- FPN 4351101; CR 887 (old US 41) from US 41 to Lee County Line; PD&E/EMO Study
- FPN 4380921; Vanderbilt Dr (CR 901) from Vanderbilt Beach Rd to 109th Ave N; sidewalk
- FPN 4433753; Collier County Lake Trafford Rd; Sidewalk and bike Lanes
- FPN 4433754; Collier County Lake Trafford Rd; Sidewalk and bike lanes
- FPN 4418461; 111th Ave N from Bluebill Ave Bridge to 7th St N; Bike lane/sidewalk
- FPN 4390021; SR29 from N 1st St to N 9th St; Pedestrian Safety Improvement
- FPN 4418781; Bald Eagle Dr from Collier Blvd to Old Marco Ln, Sidewalk

- FPN 4380911; County Barn Rd from Rattlesnake Hammock to SR84 (Davis Blvd); Bike path/trail
- FPN 4369701; CR92 (San Marco Rd) from S Barfield Dr to Vintage Bay; Bike path/trail
- FPN 4380931; Green Blvd from Santa Barbara Blvd to Sunshine Blvd; Bike lane/sidewalk
- FPN 4418791; Inlet Dr from Addison Ct to Travida Terr; Sidewalk
- FPN 4404361; Mandarin Greenway; Sidewalks at various locations
- FPN 4331891; N Collier Blvd from E Elkcam Cir to Buttonwood Ct; Sidewalk
- FPN 4404381; San Marco Rd. from Vintage Bay Drive to Goodland Rd; Bike Path / Trail
- FPN 4370961; From southern limits on Copeland Ave to NE Broadway and Copeland Ave; Sidewalk
- FPN 4404371; South Golf Dr from Gulf Shore Blvd to W US41; Sidewalk
- FPN 4371851; Naples Beach Access Sidewalks at Various Locations; Sidewalk
- FPN 4414801; Eden Park Elementary; Sidewalk

A significant number of people in Immokalee walk as a means of transportation. The Eden Park Elementary School project will provide sidewalks for children walking to school where none currently exist. The SR 29 project, also called Main Street, is a main pedestrian thoroughfare for people walking to and from work, shopping and other everyday activities.

- FPN 4390021; SR 29 (Main St) from N 1<sup>st</sup> St to N 9<sup>th</sup> St; Pedestrian safety improvement
- FPN 4414801; Eden Park Elementary Safe Routes to Schools; Sidewalks

Other projects that will help the MPO achieve this performance measure target are:

- FPN 4380591; US41 (SR90) from E of SR84 (Davis Blvd) to Courthouse Shadows; Resurfacing project has had \$1.5 million of safety improvements added to it largely as a result of a FDOT Road Safety Audit (RSA).
- FPN 4336321; Immokalee Regional Airport security enhancements
- FPN 4416751; Naples Municipal Airport security upgrades
- FPN 4351112, SR951 from Manatee Rd to N of Tower Rd; Add lanes and rehabilitate pavement
- FPN 4258432; I-75 @ SR951 Interchange; Interchange improvement
- FPN 4419751; US41 (SR90) @ Oasis Visitor Center; Add left turn lanes
- FPN 4404411; Airport Rd from Vanderbilt Rd to Immokalee Rd; Add thru lanes
- FPN 4258432; I-75 @ Collier; Interchange Improvement
- FPN 4452961; I-75 @ Pine Ridge; PDSE / EMO Study

## **Pavement and Bridge Condition**

This measure applies only to roads and bridges on the National Highway System (NHS) which includes I-75, SR29, and US41 in Collier County. Targets are:

- NHS Interstate Pavements: at least 60% of pavement in good condition and 5% or less in poor condition within five-years; for NHS non-Interstate Pavements: at least 40% of pavement in good condition in two and four years, and 5% or less in poor condition within five-years
- Bridges: at least 50% of bridges in good condition in two and four years, and 10% or less in poor condition in two and four years

Projects that will help the MPO achieve these performance measure targets are:

- FPN 4258432; I-75 @ Collier; Interchange improvement
- FPN 4175402-4175406 SR29 from Oil Well Rd to north of SR82; Add lanes and reconstruct
- FPN 4178784; SR29 from SR82 to Hendry County Line; Add lanes and reconstruct
- FPN 4415611; US41 (SR90) from Whistler's Cove to Collier Blvd; resurfacing
- FPN 4415121; US41 (SR44) from S of Dunruss Creek to S of Gulf Park Dr; resurfacing
- FPN 4380591; US41 (SR90) from E of SR84 (Davis Blvd) to Courthouse Shadows; resurfacing
- FPN 4440081; I-75 (SR93) from Broward County Line to toll booth; resurfacing
- FPN 4395551; SR951 from Judge Jolley Bridge to Fiddlers Creek Parkway; resurfacing

## **System Performance**

This measure applies only to roads and bridges on the National Highway System (NHS) which includes I-75, SR29, and US41 in Collier County. Targets are:

- 75% of person miles on interstate are reliable in two years, and 70% in four years
- 50% of person miles on non-interstate are reliable in four years
- Truck Travel Time Reliability Ratio on Interstate of 1.75 in two years and 2.0 in four years

Projects that will help the MPO achieve this performance measure target are:

- FPN 4258432; I-75 @ SR951; Interchange improvement
- FPN 4452961; I-75 @ Pine Ridge; PD&E / EMO Study
- FPN 4175402-4175406 SR29 from Oil Well Rd to north of SR82; Add lanes and reconstruct
- FPN 4178784; SR29 from SR82 to Hendry County Line; Add lanes and reconstruct

## **Transit Asset Management**

The MPO adopted the Transit Assets Management Performance Measures and Targets that were adopted by the Collier County Board of County Commissioners. The targets are:

- 10% or less of Transit Rolling Stock (all revenue vehicles) have met or exceeded their Useful Life Benchmark (ULB)
- 25% or less of Transit Equipment (non-revenue vehicles) have met or exceeded their Useful Life Benchmark (ULB)
- 25% or more of Transit Facilities (all buildings and structures) have a condition rating of less than three (3) in the FTA Transit Economic Requirements Model (TERM)

Projects that will help the MPO achieve this performance measure target are:

- FPN 4101461; FTA §5307 Capital Assistance
- FPN 4340301; FTA §5339 Capital Assistance

## **Freight, Asset Management, Transit-State of Good Repair**

Although performance measures targets for the FDOT's Freight and Asset Management Plans have not been set, the TIP includes specific investment priorities that support all the MPO's goals including freight, modal options, and using a prioritization and project selection process established in the LRTP. The MPO will continue to coordinate with FDOT and take action on the additional targets and other requirements of the federal performance management process.

Projects that will help the MPO increase freight performance include:

- FPN 4175402; 4175403, 4175404, 417540, 417540, 4178784; SR29 from Oil Well Rd to Hendry Co Line; Add lanes and reconstruct
- FPN 4258432; I-75 @ SR951; Interchange improvement

## 2018 MPO PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.330(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects which are divided into several categories including: highway (including maintenance), transit, sidewalk/bicycle paths and/or facilities, congestion management, bridges, planning, and aviation. Many of these projects require multiple phases which must be completed in order. Project phases may include: Project Development & Environment studies (PD&E), Preliminary Engineering (PE), Right-of-Way acquisition (ROW), Railroads and Utilities (RRU) and Construction (CST). Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs.

All projects in this TIP must be consistent with the Collier MPO 2040 Long Range Transportation Plan (LRTP) adopted on December 11, 2015. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 2018 Transportation Project Priorities, for inclusion in the FY2020 – FY2024 TIP, were adopted by the MPO Board on May 11, 2018 and June 8, 2018 and are discussed below. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a "new fifth year" which maintains the programs as rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. During each spring/summer, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of Federal Surface Transportation Block Group Program (STBGP) funds, State Transportation Trust Funds and other funding programs. The MPO's list of prioritized projects is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration. (See

Appendix I for a description of the criteria used for project prioritization.) The list of prioritized projects includes highway, sidewalk/bicycle paths and/or facilities, congestion management, bridge and transit projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 1 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2020 – FY2024 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria. An early example of this can be seen in the development of the MPO's Bicycle & Pedestrian Master Plan where the weight of the safety criteria is being significantly increased and will be the most heavily weighted criteria for evaluating potential projects.

The project priorities listed below represent all changes made from the 2017 to 2018 Priorities Lists.

Changes in Transit Priorities (table 5, page 26) from 2017 to 2018:

- Priority Rank 6: reduce headways from 45 minutes to 30 minutes
- Priority Rank 8: remove Route 24 from list of routes seeking decreased headway times
- Priority Rank 9: remove Route 13 from list of routes seeking decreased headway times
- Priority Rank 10: add new priority to implement flex service for the Golden Gates Estates area

Changes in Joint Collier/Lee County MPO TRIP Priorities (table 9, page 31) from 2017 to 2018:

- 3 projects were added to the list: 1) Veterans Memorial Blvd (Collier County) from Livingston Rd. to Old US41; 2) Hanson St. (Lee County) from Veronica Shoemaker to Ortiz Ave; 3) Corkscrew Rd. (Lee County) from Ben Hill Griffin to Bella Terra
- 3 projects were removed from the list as they are funded: 1) Burnt Store Rd (Lee County) from Tropicana Pkwy to Diplomat Pkwy; 2) Cap. expenditures (Lee Tran) for passenger amenities and bus pull-outs; 3) Estero Blvd. Seg 4 (Lee Co.)

**Table 1 – General Timeframe for FY2020-2024 TIP Process**

January - March 2018	MPO solicits candidate projects for potential funding in FY2020 - FY2024 TIP.
June 2018	MPO adopts prioritized list of projects for funding in the MPO FY2020- FY2024 TIP.
Nov 2018 – Jan 2019	FDOT releases its Tentative Five-year Work Program for FY2020 - FY2024
March – June 2019	MPO produces draft FY2020 - 2024 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 2019	MPO adopts FY2020 – FY2024 TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts prioritized list of projects for funding in the FY2021 - FY2025 TIP.
July 2019	FDOT's Five-Year Work Program FY2020 - FY2024 (which includes the MPO TIP) is adopted and goes into effect.
September 2019	MPO adopts TIP Amendment for inclusion of Roll Forward Report

## 2018 HIGHWAY PRIORITIES

The highway priorities list is consistent with the Collier 2040 LRTP Cost Feasible Plan. The 2018 Highway Related Priorities (Table 2) were approved by the MPO Board on May 11, 2018. The list was forwarded to FDOT for consideration of future funding.

**Table 2 – 2018 Highway Priorities**

LRTP Priority Ranking	Facility	Limit From	Limit To	Final Proposed Improvement - 2040 LRTP	Link in Miles	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source			
								2021-25			Projects Funded in CFP
								Phase	Source	YOE Cost	YOE
2	Golden Gate Parkway	I-75 Interchange	I-75 Interchange	Eastbound on-ramp - New 2 lane Ramp		\$2,000,000	2021-2025	PE CST	OA OA	\$590,000 \$2,540,000	\$3,130,000
3	Pine Ridge Rd	I-75 Interchange	I-75 Interchange	Intersection Traffic Signalization		\$5,000,000	2021-2025	PE CST	OA OA	\$800,000 \$6,350,000	\$7,150,000
5	CR 951 (Collier Blvd)	Golden Gate Canal	Green Blvd	4 to 6 lane roadway	2.0	\$30,000,000	2021-2025	PE CST	OA OA	\$3,600,000 \$38,100,000	\$41,700,000
7	Immokalee Rd	I-75 Interchange	I-75 Interchange	Intersection Traffic Signalization		\$2,750,000	2021-2025	PE CST	OA OA	\$510,000 \$3,490,000	\$4,000,000
12	Old US 41	US 41 (SR 45)	Lee/Collier County line	Add Lanes and Reconstruct	1.5	\$15,030,000	2026-2030	PE	OA	\$2,720,000	
19a	Critical Needs Intersection (Randall Blvd at Immokalee Rd)	Immokalee Rd	8th Street	Interim At-Grade Improvements, including 4 laning 8th Street		\$4,000,000	2021-2025	CST	OA	\$5,080,000	\$5,080,000
21	US 41	Goodlette Rd	N/A	Intersection Improvements		\$2,000,000	2021-2025	PE CST	OA OA	\$370,000 \$2,542,000	\$2,912,000
41	SR 951 (Collier Blvd)	South of Manatee Rd	North of Tower Rd	4 to 6 lane roadway	1	\$13,350,000	2026-2030	PE	OA	\$2,020,000	\$22,050,000
Funding Status Notes per LRTP Priority Ranking											
2- FDOT conducting "interim" solution study in-house											
3- FDOT conducting "interim" solution study in-house											
7- FDOT conducting "interim" solution study in-house											
12 - PD&E #4351101; SU \$838,297 FY19; SU \$1,170,000 FY20											
19a - Randall Corridor Study County Local Funds \$XXX FY19											

## **2018 SIS PRIORITIES (for Collier and Lee County MPOs)**

In addition to the highway priorities listed above, the MPO forwards two lists of projects on the Strategic Intermodal System (SIS) network to FDOT for consideration of future funding. The SIS network includes highways, airports, spaceports, deep water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors and waterways that are considered the largest and most significant commercial transportation facilities in the state.

Presently, I-75 is the only SIS facility in Collier County. Two other facilities in Collier County, State Route 82 (SR82) and State Route 29 (SR29), are on the “emerging” SIS network”. “Emerging” SIS facilities are usually located in, or connect to, fast growing areas. They normally have lower current volumes of people and freight but have the potential for significant future growth. Should this growth occur, these facilities may be elevated to the SIS network. Emerging SIS facilities are fully eligible for FDOT SIS funding but are categorized separately to encourage proactive planning. Table 3A and Table 3B illustrate the 2018 SIS Priorities for both the Collier MPO (adopted by the MPO Board on June 8, 2018) and the Lee County MPO Board. The Collier MPO SIS Priorities are consistent with the Collier 2040 LRTP.



**Table 3A Joint Collier/Lee County MPO Mainline SIS Priorities  
Adopted by Collier MPO June 8, 2018, Lee County MPO June 22, 2018**

2012 Priority	2017 Priority	Project	From	To	Improvement Type	Next Phase	Volume	Capacity	v/c
20	1 <sup>1</sup>	SR 82	Hendry County Line	Gator Slough	2 - 4L	CST	12,000	16,400	0.73
10	2 <sup>2</sup>	SR 29 Loop Rd	SR 29 (South)	SR 29 (North)	New 4L	ROW	New	41,700	
23	3	SR 29	New Market Road North	SR 82	2-4L	ROW	16,450	16,400	1.00
NA	4	I-75	Pine Ridge Road	SR 82	6L - 8 Aux Lns	PD&E	100,500	111,800	0.90
7	5	SR 80	SR 31	Buckingham Rd	4-6L	PD&E	35,000	41,700	0.84
24	6	SR 29	9th St North	Immokalee Dr	2-4L	PE	16,000	19,514	0.82
12	7	SR 29	Immokalee Dr	New Market Rd North	2-4L	ROW	15,900	19,514	0.81
NA	8 <sup>3</sup>	SR 31	SR 80	SR 78	2 - 4L	PD&E	11,100	17,700	0.63
26	9	SR 29	Oil Well Rd	South of Agricultural Way	2-4L	PE	5,000	8,400	0.59
25	10	SR 29	South of Agricultural Way	CR 846 East	2-4L	ROW	7,100	19,514	0.43
26	11	SR 29	I 75	Oil Well Rd	2-4L	PE	3,200	8,400	0.38
13	12	I 75	Pine Ridge Rd	SR 80	6-10L	PD&E	100,500	111,800	0.90

Notes

1. Joint Board #1 Priority

2. Will improve other SR29 needs

3. Includes bridge

Phase Abbreviations:

CST construction;

ROW right-of-way;

PD&E project development and environmental;

PE preliminary engineering

**Table 3B Joint Collier/Lee County MPO Interchange SIS Priorities  
Adopted by Collier MPO June 8, 2018, Lee County MPO June 22, 2018**

Project	Interchange	Improvement Type	Next Unprogrammed Phase	Notes
I 75	@ Everglades Blvd	New Interchange	IJR	
I 75	@ Golden Gate Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ Pine Ridge Rd	Minor interchange improvements	Study	Short Term
I 75	@ Immokalee Rd	Major interchange improvements	PD&E	Short Term
I 75	@ Bonita Beach Rd	Major interchange improvements	PE	Mid Term
I 75	@ Corkscrew Rd	Major interchange improvements	PE	Short Term
I 75	@ Daniels Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ SR 82	Major interchange improvements	PE	Long Term
I 75	@ Lockett Rd	Major interchange improvements	PE	Long Term
I 75	@ SR 78	Minor interchange improvements	PE	Short Term
I 75	@ Del Prado Ext.	New Interchange	IJR	
<p><u>Notes to Table 3B</u></p> <p>Short Term - Current to 2025</p> <p>Mid Term - 2025-2035</p> <p>Long Term - 2035-2045</p> <p>Minor Interchange Improvement - Add additional turn lanes, operational improvements</p> <p>Major Interchange Improvement - Rebuild to accommodate future 10-lane cross section</p>				

Phase Abbreviations: IJR Interchange Justification Report; PE Preliminary Engineering

## 2018 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2040 LRTP. The 2018 Bridge Related Priorities (Table 4) were approved by the MPO Board on May 11, 2018 and forwarded to FDOT for consideration of future funding. The cost of each new bridge is estimated at \$8 million.

**Table 4 – 2018 Bridge Priorities**

Rank	Location	Proposed Improvement	Cost Estimate	Status
1	16th Street NE, south of 10th Avenue NE	New Bridge Construction	\$8,000,000	PD&E completed
2	47th Avenue NE, west of Everglades Boulevard	New Bridge Construction	\$8,000,000	PD&E completed
3	Wilson Boulevard, South of 33rd Avenue NE	New Bridge Construction	\$8,000,000	
4	18th Ave NE, between Wilson Blvd N and 8th St NE	New Bridge Construction	\$8,000,000	
5	18th Ave NE, between 8th St NE and 16th St NE	New Bridge Construction	\$8,000,000	
6	13th St NW, north end proposed Vanderbilt Beach Rd Ext	New Bridge Construction	\$8,000,000	
7	16th Street SE, south end	New Bridge Construction	\$8,000,000	
8	Wilson Boulevard South, south end	New Bridge Construction	\$8,000,000	
9	Location TBD, between 10th Ave SE and 20th Ave SE	New Bridge Construction	\$8,000,000	
10	62nd Avenue NE, west of 40th Street NE	New Bridge Construction	\$8,000,000	

## 2018 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. Table 5 shows the 2018 Transit Priorities which were approved by the MPO Board on May 11, 2018 and submitted to FDOT for consideration of future funding.

**Table 5 - Transit Priorities 2018**

Rank	Requested Funding/ Project Estimates	Location	Description
1	\$200,000	Collier County	Enhance accessibility to bus stops to meet Americans with Disabilities Act (ADA) requirements (10/Year)
2	\$480,000	Collier County	Construction of bus shelters & amenities (bike rack, bench, trash can, etc.) 12/Year
3	\$396,000***	US41 at Lee County Line	Required Environmental & Design Phases for future construction of a Park and Ride Facility
4	\$396,000***	Collier Blvd and Immokalee Rd	Required Environmental & Design Phases for future construction of a Park and Ride Facility at the intersection
5	\$2,520,180**	Collier County	Extended Service Hours on existing routes - 1 additional run - 7 days a week.
6	\$3,686,400**	US41 & Airport Rd	Reduce headways to 30 minutes during peak hours on routes 11 & 12
7	\$1,339,400**	Collier County	Lee/Collier Connection
8	\$2,887,200**	Golden Gate City & East Naples	Reduce headways to 45 minutes during peak hours on routes 15, 17 & 24
9	\$1,476,900**	Central Naples & Bayshore	Reduce headways to 30 minutes during peak hours on routes 13 & 14
10	\$1,004,538**	Golden Gate Estates	Implement Flex Service for the Golden Gate Estates area
**	Includes cost for 3 years based on existing routes costs, this cost does not include bus purchase.		
***	Cost estimate does not include right-of-way acquisition or construction.		

## 2018 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. The Collier CMP may be viewed by clicking [2017 Collier CMP](#). CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

The 2018 congestion management priorities list (Table 6) contained three remaining projects. One project has been funded; one project was no longer needed due to relocation of an existing facility; and one project has been removed due to one agency not wishing to consolidate operations. The 2019 Congestion Management Priorities are a new list of priorities. The Congestion Management Committee (CMC) will use the CMP as a guide to prioritize projects in 2019



**Table 6 – 2018 Congestion Management Priorities**

<b>Rank</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Requested funding (estimate)</b>	<b>Total Project Cost</b>	<b>Submitting Agency/ Jurisdiction</b>	<b>Project Status</b>
1	Traffic Operations Center Consolidation Study	Project to study the existing conditions for the City of Naples TOC and Collier County TOC and evaluate the advantages and disadvantages for consolidation	\$250,000	\$350,000	City of Naples	Study completed using State funds
2	Collier County Traffic Management Center Expansion	Construct a new two-story, 4500 sq. ft. freestanding building to house the new Traffic Management Center	\$3,611,000	\$3,611,000	Collier County Traffic Ops	Unfunded
3	New Video Wall for Traffic Control Center	Provide 12 - 48" monitors, 3 - 30' cables for monitors, 3 servers and new video software for City's traffic operations center	\$400,000	\$400,000	City of Naples	Partially completed with State funds

## BICYCLE and PEDESTRIAN PRIORITIES

The 2018 Bicycle and Pedestrian Project Priorities were derived from the 2012 Collier MPO Comprehensive Pathways Plan. Future Bicycle and Pedestrian Priorities will be derived from the Collier MPO Bicycle & Pedestrian Master Plan which replaced the 2012 Plan. The two plans share a similar vision of providing a safe, connected and convenient on-road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. After approval by the MPO Board on May 11, 2018, the list was sent to FDOT for consideration of future funding and is shown in Table 7.

**Table 7 – 2018 Bicycle and Pedestrian Priorities**

Rank	Project Name	Project Description	Limit From	Limit To	Amount Requested	Submitting Agency/ Jurisdiction	Phase/Amount Funded in Work Program	FPN
1	County Barn Rd	10' Shared Use Path - west side	Da vi s Blvd	Rattlesnake Hammock Rd	\$1,411,482	Collier County	PE \$176,000 CST \$1,879,376	4380911
2	Vanderbilt Drive	Sidewalk and crosswalk	VBR & 109th Ave North	109th Ave. North & 111th Ave North	\$272,248	Collier County	PE \$151,000 CST \$709,075	4380921
3	Green Blvd	5' Bike Lanes - both s ides	Santa Barbara Blvd	Sunshine Blvd	\$567,750	Collier County	PE \$279,363 CST \$709,075	4380931
5	S. Golf Dr	5' sidewalks, crosswalks, bike lanes, parking on N s ide	500' West of US 41 & 7th St N	7th St. N. & '400 east of Gulf Shore Blvd N	\$880,000	City of Naples	PE \$279,363	4404371
6	Pine Ridge Road	6' sidewalk - south side	Whippoorwill Lane	Napa Blvd	\$561,800	Collier County	PE \$229,418	4404251
7	111th Ave N	5' bike lanes/paved shoulders-both s ides	U.S. 41	East of Bluebill Bridge	\$480,000	Collier County	PE \$64,740	4418461
8	Mandarin Greenway Sidewalk Loop	Sidewalks	Banyan Bl vd & on Pine Ct	Orchid Dr	\$299,500	City of Naples	PE \$45,311 CST \$349,407	4404361
9	Bald Eagle Dr	8' Shared Use Pathway - west side	Collier Blvd.	Old Marco Lane	\$344,030	City of Marco Is land	PE \$36,000	4418781
10	Everglades City - Copeland Ave S	Sidewalks	Traffic Circle by Everglades City Hall	Chokoloskee Bay Causeway	\$410,000	Everglades City	PE \$235,000 CST \$590,391	4370961
11	Lake Trafford Rd	6' Sidewalks	Carson Rd	Laurel St	\$492,800	Collier County	PE \$71,209	4418452
12	Inlet Dr. - Addison Court Pathway	8' Shared Use Pathway - east and south s ide	Travida Terr. Along Addison Ct	Lee Ct.	\$299,707	City of Marco Is land	PE \$31,000	4418791
13	Lake Trafford Rd	5' Bike Lanes	Little League Rd	Laurel St	\$780,500	Collier County	PE \$92,245	4418451
14	Immokalee Rd	10' Shared Use Pathway on north s ide	Strand Blvd	Northbrooke Dr	\$1,209,219	Collier County		



## REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) and REGIONAL TRANSPORTATION ALTERNATIVE PROGRAM (RTAP)



In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities for Transportation Regional Incentive Program (TRIP) and Regional Transportation Alternatives Program (RTAP) funding. TRIP and RTAP are discretionary programs that fund regional projects prioritized by the two MPOs. The Lee County and Collier MPOs entered into an Interlocal Agreement by which they set policies for the regional networks and prioritize regional projects to utilize available regional funding. The approved RTAP and TRIP priorities are shown below in Table 8 and Table 9 and were submitted to FDOT for consideration of future funding. A set of regional maps is included in Appendix B.

**Table 8 – 2018 Collier MPO RTAP Regional Pathway Priorities Adopted by Collier MPO June 8, 2018**

Rank	Roadway/Project	Project Limits	Length	Proposed Improvements	Program med Phase	Next Unfunded Phase	Requested Funds	Local Match	Total Cost
1	SR 80	Buckingham Rd to Werner Dr <sup>1</sup>	2.04 Mile	SUP (South Side)	NA	PE + CST	\$1,938,608	\$ -	\$1,938,608
2	Daniels Pkwy	West of Commerce Lakes Drive	2.50 Mile	SUP (North Side)	NA	PD&E	\$ 269,317	\$ -	\$ 269,317
3	Gladiolus Dr	Maida Lane to US 41	1.09 Mile	SUP (South Side)	NA	PD&E	\$ 284,424	\$ -	\$ 284,424
4	Estero Blvd	Hickory Blvd to Big Carlos Bridge	3.62 Mile	SUP (West Side)	NA	PD&E	\$ 297,230	\$ -	\$ 297,230

**Notes:**

Cost estimates to be refined or developed. Costs based on FDOT provided unit cost for 12' Shared Use Path

Funding source is FDOT portion of 'any area' Transportation Alternative Program funds

LC School District has identified this segment as a hazardous walking location. As per Gabby's Law for Student Safety Act, school district identified hazardous walking locations on state highways should be corrected by FDOT by adding a project in its 5-year work program.

Considering this is an expensive project FDOT can consider staging the construction.



**Table 9 - 2018 Joint Collier/Lee County MPO TRIP Priorities**  
**Adopted by Collier MPO on June 8, 2018, Lee County MPO June 22, 2018**

Sponsor	R out e	From	To	Proposed Improvement	Request- ed Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year	Total Points
20 17/ 20 18											
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	ROW	\$2,469,440	\$1,234,720	# 1			23
Cape Coral	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	\$30,000,000	\$4,000,000	# 2			21
LeeTran	Regional Transfer Facility and Connect or			Facility and New Service Route	CST	\$3,000,000	\$1,500,000	# 3			19
20 18/ 20 19											
Lee Count y	Burnt Store Rd	SR 78	Tropicana Pkwy	2L to 4L	CST	\$7,700,000	\$3,850,000	# 1	\$2,962,302	FY 19/ 20	21
Lee Count y	Estero Blvd	Segment 3		Road Upgrade	CST	\$7,750,000	\$3,875,000	# 2			15
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	# 3			14
20 19/ 20 20											
Fort Myers	Hanson Street	Veronica Shoemaker	Ortiz Ave.	New 2L	CST	\$12,000,000	\$4,000,000	# 1			26
Collier County	Golden Gate Blvd	20th Street	Everglades Blvd	2L to 4L	CST	\$24,300,000	\$12,150,000	# 2			20
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	# 3			20
2020/ 20 21											
Collier County	Immokalee at Randal Interim Intersect ion Improvement s			Intersection	CST	\$ 5,953,200	\$ 2,976,600	# 1			24
Collier County	Pine Ridge at Livingston Road Intersect ion Improvement s			Intersection	CST	\$7,304,968	\$3,652,484	# 2			23
Lee Count y	Three Oaks Ext.	North of Alico Road		New 4L	CST	\$47,000,000	\$7,000,000	# 3			20
Lee Count y	Estero Blvd	South Segment		Road Upgrade	CST	\$7,750,000	\$3,875,000	Funded	\$ 2,651,966	FY 2 0/ 21	15
202 1/ 20 22											
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$ 31,400,000	\$ 15,700,000	# 1			24
Lee Count y	Corkscrew Road	E.of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$12,000,000	\$6,000,000	# 2			21
Lee Count y	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$13,950,000	\$6,975,000	# 3			21
2022/ 20 23											
Collier County	Veterans Memorial Blvd.	Livingston Road	Old US41	New 2 Lane facility	CST	\$ 10,199,433	\$ 5,099,716	# 1			20

## Major Projects Implemented or Delayed from the Previous TIP (FY2019 – FY2023)

23 CFR §450.324(2) requires MPOs to list major projects from the previous TIP that were implemented and to identify any significant delays in the planned implementation of major projects. The Collier MPO TIP identifies *major projects* as a *multi-laning or a new facility type capacity improvement*. The following list provides the status of the major projects that were identified as such in the FY2019 – FY2023 TIP.

### Major Projects Implemented/Completed

- No multi-laning or new facility capacity improvement projects were scheduled for completion of construction phase.

### Major Projects Significantly Delayed, Reason for Delay and Revised Schedule

- SR82 from Gator Slough to SR 29; FPN 4308491; Add lanes and reconstruction; \$34 million project; CST (\$34 million) moved from FY2019 to FY2020
- I-75 @ SR951; FPN 4258432; Major interchange improvement; \$108 million project; CST (\$89 million) moved from FY2021 to FY2024

## Major Projects in the FY2020 – FY2024 TIP

The Collier MPO TIP identifies *major projects* as a *multi-laning or a new facility type capacity improvement*. The following list provides the status of the major projects in the FY2020 – FY2024 TIP.

### Multi-Laning or New Facility Capacity Improvement Projects

- I-75 @ SR951; FPN 4258432; Major interchange improvement; \$103 million CST, ENV, INC, PE, ROW, RRU in FY2019-2021 and FY2023 (\$92 million of project in FY21)
- SR 29 Projects (Six projects that cover SR29 in its entirety between Oil Well Rd and the Hendry County Line)
  - FPN 4175402 Add lanes and reconstruction from Oil Well Road to Sunniland Nursery Rd; ENV and PE programmed in FY2024 for \$8.3 million
  - FPN 4175403 Add lanes and reconstruction from Sunniland Nursery Rd to S of Agriculture Way; ENV programmed in FY2023 for \$0.5 million
  - FPN 4175404 Add lanes and reconstruction from S of Agricultural Way to CR846 (Immokalee Rd); ENV programmed in FY2023 for \$0.3 million
- SR82 from Gator Slough to SR 29;

- SR 82 Projects
  - FPN 4308481 Add lanes and reconstruction from Hendry County Line to Gator Slough Lane; \$48 million ENV, INC, ROW, RRU, CST with CST programmed in FY2023 for \$45 million
  - FPN 4308491 Add lanes and reconstruction from Gator Slough Lane to SR29; CST programmed in FY2020 for \$34million
- SR 951 Projects
  - FPN 4351112 Add lanes and rehabilitate pavement from Manatee Rd to N of Tower Rd; ROW programmed in FY20 for \$3.8 million; RRU and CST programmed in FY2024 for \$13 million
- Airport Pulling Road – FPN 4404411 Add thru lanes from Vanderbilt (Beach) Road to Immokalee Road; \$13 million PE and CST with CST programmed in FY2023 for \$10 million
- 16<sup>th</sup> St Bridge NE from Golden Gate Boulevard to Randall Boulevard – FPN 4318953 New bridge construction with CST programmed in FY2022 for \$5 million

## **PUBLIC INVOLVEMENT**

The MPO adopted a new Public Participation Plan (PPP) in February 2019. The PPP follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7)] providing adequate public notice of public participation activities and time for public review and comment at key decision points.

Specifically, the TIP and all amendments to the TIP, are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. Meeting packets are available through the MPO's website or by calling/emailing the MPO office. Notices specific to the TIP are also posted on the website and distributed via email to listserv(s).

## **TIP AMENDMENTS**

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, Administrative Modification, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a Roll Forward Amendment – is used to add projects to the TIP that were not added prior to June 30<sup>th</sup> but were added to the FDOT Work Program between July 1<sup>st</sup> and September 30<sup>th</sup>. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled

forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A TIP Amendment is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1 and September 30), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comments forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

## **CERTIFICATION**

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2017 MPO process was certified by FDOT on June 8, 2018. The 2018 MPO certification process has begun and is expected to be complete before adoption of this TIP.

In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The last quadrennial FHWA/FTA certification review included a site visit between September 12-14, 2016. FHWA and FTA issued the Collier MPO's final 2016 Certification Report in December 2016. The next FHWA / FTA joint certification will be in 2020.

## **PROJECT ORGANIZATION**

Projects are listed in nine different categories. Within each category projects are listed in numerical order using the FPN (Financial Project Number) which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90 SR 45
Collier Boulevard	SR 951

## EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2020 – FY2024 TIP. The projects are divided into five categories: highways (including bridges, congestion management, bicycle and pedestrian, and maintenance), transportation planning, transit, transportation disadvantaged and aviation. Each project is illustrated on a separate project page. Future costs are presented in Year of Expenditure Dollars (YOE), which takes inflation into account. The inflation factors were developed by the State. Current and prior year costs are reflected in nominal dollars.

Projects often require multiple phases which may include any or all of the following: Project Development and Environment (PD&E), Design (PE), Environment (ENV), Right of Way acquisition (ROW), Railroad and Utilities (RRU), Construction (CST), Operations (OPS), Capital (CAP). Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description (Letter D) will indicate that the current project is a segment/phase of a larger project. An example project sheet is shown on the next page as Figure 5.

- A – Federal Project Number (FPN)
- B – Location of project
- C – Denotes is project is on the SIS system
- D – Project description
- E – Prior, Future, and Total Project Cost; LRTP and TIP References (if needed)
- F – FDOT Work Summary
- G – Lead agency for project
- H – Project length, if applicable
- I – Project Phase, Fund Code Source and Funding Amounts by Year, by Phase, by Fund Source
- J – Map of project area

**Figure 5 – Project Sheet Example**

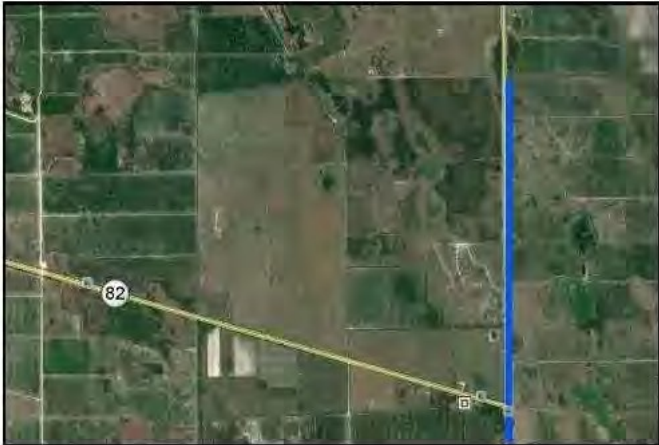
<b>A</b>	<b>4178784</b>	<b>B</b>	<b>SR 29 FROM SR 82 TO HENDRY C/L</b>					<b>C</b>	<b>SIS</b>	
<b>D</b>	<b>Project Description:</b>	WIDEN FROM 2-4 LANES (one segment of larger project)							Prior Years Cost:	1,898,484
									Future Years Cost:	0
<b>F</b>	<b>Work Summary:</b>	ADD LANES & RECONSTRUCT							<b>E</b>	Total Project Cost: 14,492,538
									LRTP Ref:	SIS PLAN APPENDIX A
<b>G</b>	<b>Lead Agency:</b>	FDOT					<b>H</b>	<b>Length:</b>	1.869	

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACNP	0	0	0	0	11,270,219	11,270,219
CST	D1	0	0	0	0	171,150	171,150
<b>I</b>	ENV	D1	0	0	15,000	0	15,000
ENV	ACNP	0	400,000	0	0	50,000	450,000
INC	DDR	0	0	0	0	0	0
ROW	ACNP	0	0	687,685	0	0	687,685
							0
<b>Total</b>		0	400,000	702,685	0	11,491,369	12,594,054

**J**



**PROJECT COST DISCLAIMER:**  
The “Total Project Cost” amount displayed for of the federal and state funded projects in the TIP represents 10 years of programming in the FDOT Draft Tentative Work Program database for project on the Strategic Intermodal System (SIS) (FY2019 – FY2028), and 5 years of programming in the FDOT Draft Tentative Work Program for non-SIS projects (FY2019 – FY 2023) plus historical costs information for all projects having expenditures paid by FDOT prior to 2019. For a more comprehensive view of a specific project’s anticipated total budget cost for all phases of the project please refer to the LRTP.

**PART 1**  
**SECTION A-1**  
**HIGHWAY PROJECTS**

includes

Adding Lanes and Reconstruction  
Adding Thru-Lanes, Left-Turn Lanes, Turning Lanes  
Interchange Improvements  
PD&E Studies

**4175402****SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD****SIS****Project Description:** PD&E/EMO

Prior Years Cost: 0

Future Years Cost: 0

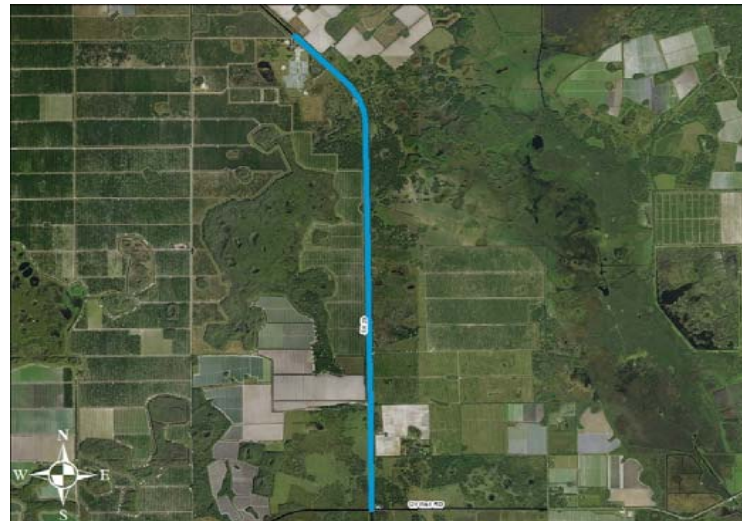
Total Project Cost: 8,275,000

**Work Summary:** ADD LANES & RECONSTRUCT

LRTP Ref: CFP, Appendix C

**Lead Agency:** FDOT**Length:** 4.762

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACNP	0	0	0	0	1,250,000	1,250,000
PE	DI	0	0	0	0	6,140,000	6,140,000
ENV	DI	0	0	0	0	885,000	885,000
							0
							0
							0
							0
<b>Total</b>		0	0	0	0	8,275,000	8,275,000





**4175403****SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY****SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 5,100,000

Future Years Cost: 0

Total Project Cost: 5,600,000

**Work Summary:** ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

**Lead Agency:**

FDOT

**Length:**

2.548

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ENV	TALT	0	0	0	500,000	0	500,000
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	0	0	500,000	0	500,000



**4175404****SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E****SIS**

**Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)  
CR 846 E IS AIRPORT RD (diff from CR31)

Prior Years Cost: 3,975,000

Future Years Cost: 0

Total Project Cost: 4,245,000

LRTP Ref: SIS PLAN APPENDIX A

**Work Summary:** ADD LANES & RECONSTRUCT

**Lead Agency:** FDOT **Length:** 2.251

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ENV	TALT	0	0	0	270,000	0	270,000
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	0	0	270,000	0	270,000



**4175405****SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N****SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 6,110,093

Future Years Cost: 5,879,394

Total Project Cost: 13,011,715

**Work Summary:** ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

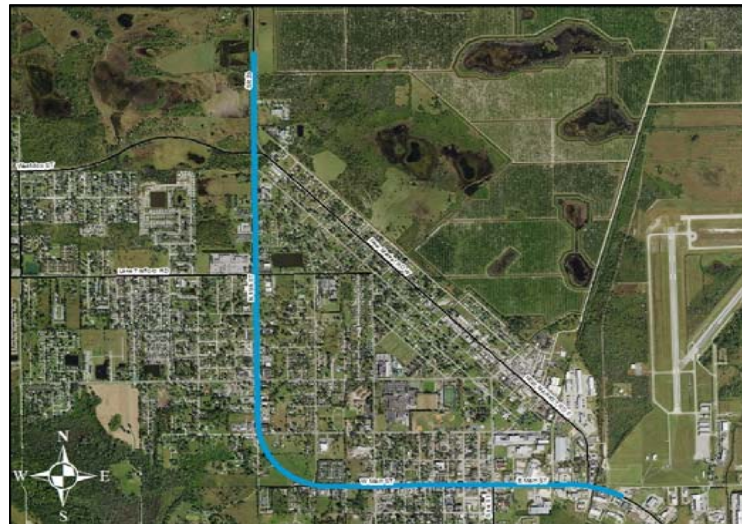
**Lead Agency:**

FDOT

**Length:**

3.484

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	0	0	0	0	1,022,228	1,022,228
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	0	0	0	1,022,228	1,022,228



**4175406****SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82****SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 4,630,000

Future Years Cost: 29,943,239

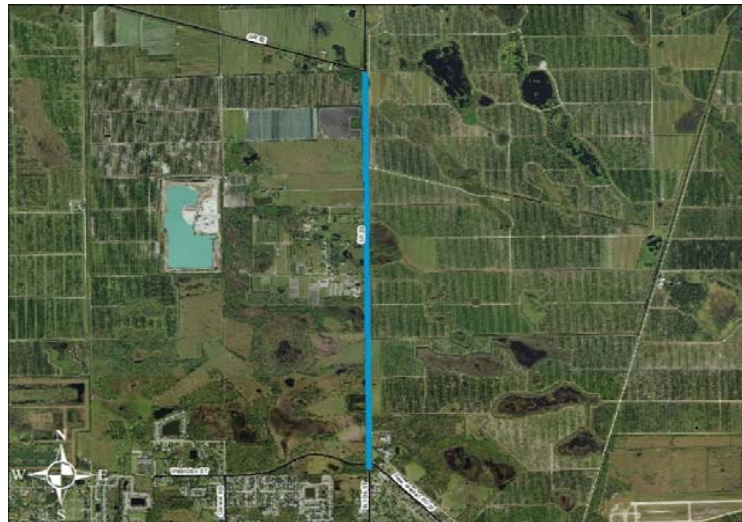
Total Project Cost: 36,075,946

**Work Summary:** ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

**Lead Agency:** FDOT **Length:** 3.037

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	0	0	0	0	1,122,707	1,122,707
ENV	TALT	0	0	0	380,000	0	380,000
							0
							0
							0
							0
							0
<b>Total</b>		0	0	0	380,000	1,122,707	1,502,707



**4178784****SR 29 FROM SR 82 TO HENDRY C/L****SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 1,979,420

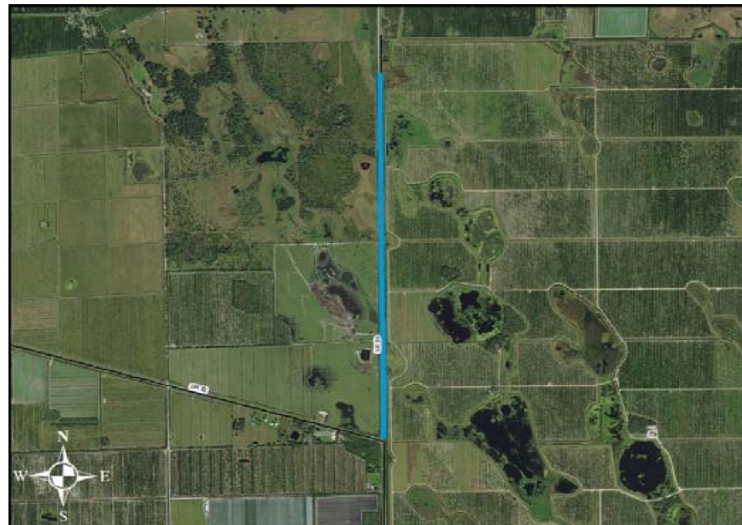
Future Years Cost: 0

Total Project Cost: 14,098,653

LRTP Ref: SIS PLAN APPENDIX A

**Work Summary:** ADD LANES & RECONSTRUCT**Lead Agency:** FDOT **Length:** 1.869

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	0	1,258,822	0	0	0	1,258,822
CST	ACNP	0	0	0	9,753,761	0	9,753,761
CST	DI	0	0	0	166,650	0	166,650
INC	DDR	0	0	0	0	475,000	475,000
ENV	ACNP	400,000	0	0	50,000	0	450,000
ENV	DI	0	15,000	0	0	0	15,000
							0
<b>Total</b>		400,000	1,273,822	0	9,970,411	475,000	12,119,233





**4258432****I-75 AT SR 951****SIS**

**Project Description:** Ultimate interchange improvement. Part of larger project.  
**Work Summary:** INTERCHANGE IMPROVEMENT

Prior Years Cost: 10,030,371  
 Future Years Cost: 0  
 Total Project Cost: 108,242,244  
 LRTP Ref: CFP APPENDIX C

**Lead Agency:** FDOT **Length:** 0.651

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	0	0	1,087,990	0	1,087,990
ROW	ACNP	1,386,463	0	0	0	0	1,386,463
ROW	BNIR	4,787,537	0	0	1,323,000	0	6,110,537
RRU	LF	0	0	0	0	1,100,000	1,100,000
RRU	DI	0	0	0	0	2,651,000	2,651,000
ENV	DDR	0	0	0	125,000	0	125,000
DSB	LF	0	0	0	0	143,000	143,000
DSB	DI	0	0	0	0	85,505,533	85,505,533
DSB	DIH	0	0	0	0	57,200	57,200
DSB	DSB2	0	0	45,150	0	0	45,150
Total		6,174,000	0	45,150	2,535,990	89,456,733	98,211,873



**4308481****SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE****SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 2,508,148

Future Years Cost: 2,800,000

Total Project Cost: 53,178,504

**Work Summary:** ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

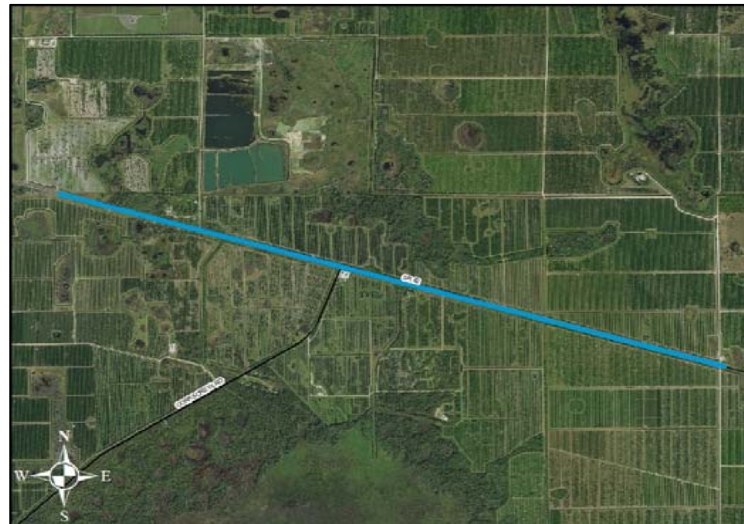
**Lead Agency:**

FDOT

**Length:**

4.022

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	DDR	0	0	0	500,000	0	500,000
CST	DI	0	0	0	44,744,273	0	44,744,273
CST	DIH	0	0	0	59,967	0	59,967
ROW	BNIR	2,496,116	0	0	0	0	2,496,116
ENV	DDR	0	0	20,000	50,000	0	70,000
							0
							0
<b>Total</b>		2,496,116	0	20,000	45,354,240	0	47,870,356



**4308491****SR 82 FROM GATOR SLOUGH LANE TO SR 29****SIS****Project Description:** WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 2,618,161

Future Years Cost: 0

Total Project Cost: 36,861,706

**Work Summary:** ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

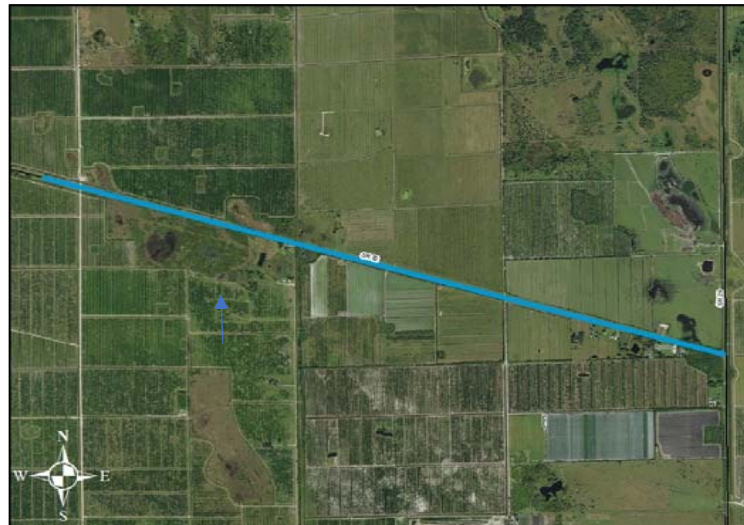
**Lead Agency:**

FDOT

**Length:**

3.219

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	LF	123,775	0	0	0	0	123,775
CST	DIH	158,209	0	0	0	0	158,209
CST	GMR	29,931,844	0	0	0	0	29,931,844
CST	SIWR	4,029,717	0	0	0	0	4,029,717
							0
							0
							0
<b>Total</b>		34,243,545	0	0	0	0	34,243,545





**4351112****SR 951 FROM MANATEE ROAD TO N OF TOWER ROAD****Project Description:** PD&E/EMO

Prior Years Cost: 0

Future Years Cost: 0

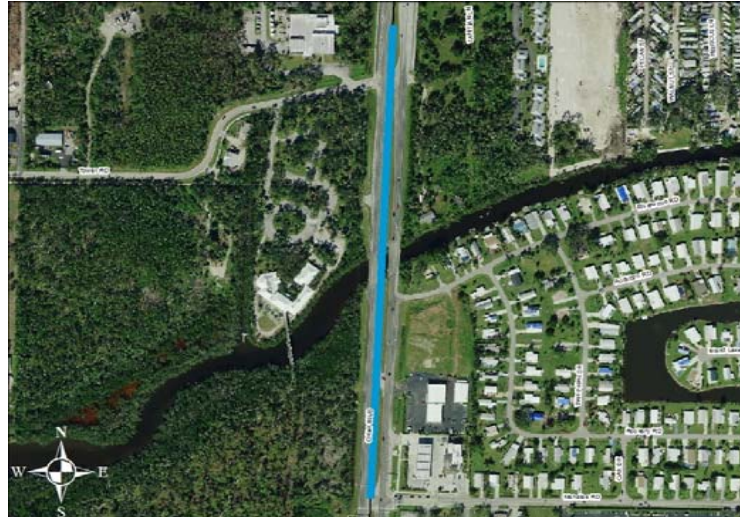
Total Project Cost: 8275000

**Work Summary:** ADD LANES & REHABILITATE PVMT

LRTP Ref: CFP, Appendix C

**Lead Agency:** FDOT**Length:** 0.35

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DDR	3,812,751	0	0	0	0	3,812,751
RRU	LF	0	0	0	0	3,000,000	3,000,000
CST	LF	0	0	0	0	171,600	171,600
CST	DDR	0	0	0	0	6,549,470	6,549,470
CST	DIH	0	0	0	0	11,440	11,440
CST	DS	0	0	0	0	3,071,624	3,071,624
							0
<b>Total</b>		3,812,751	0	0	0	12,804,134	16,616,885



**4404411      AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD****Project Description:** Add thru lanes

Prior Years Cost: 0

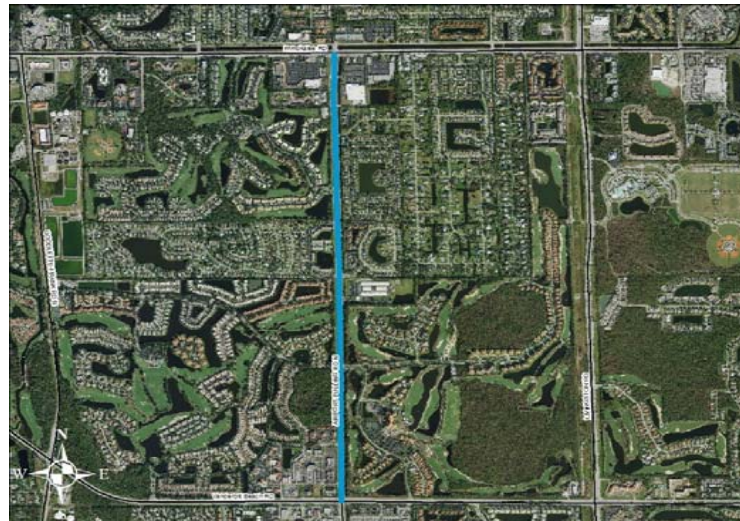
Future Years Cost: 0

Total Project Cost: 12,856,200

LRTP Ref: CFP, Appendix C

**Work Summary:** ADD THRU LANE(S)**Lead Agency:** COLLIER COUNTY**Length:** 1.97

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	LF	0	1,500,000	0	0	0	1,500,000
PE	CIGP	0	1,500,000	0	0	0	1,500,000
CST	LF	0	0	0	4,928,100	0	4,928,100
CST	CIGP	0	0	0	4,928,100	0	4,928,100
							0
							0
							0
<b>Total</b>		0	3,000,000	0	9,856,200	0	12,856,200



**4419751****US 41 (SR 90) AT OASIS VISITOR CENTER****SIS****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 731,107

LRTP Ref: REVENUE PROJECTIONS  
P5-5 APPENDIX A**Work Summary:**

ADD LEFT TURN LANE(S)

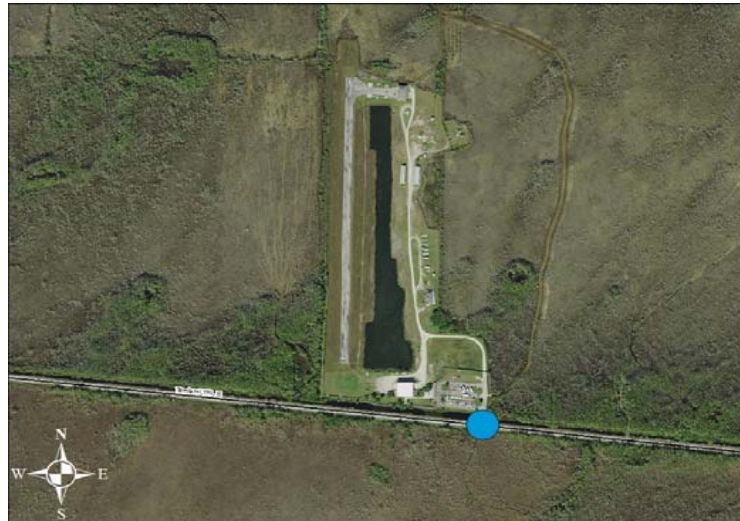
**Lead Agency:**

FDOT

**Length:**

0.276

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	150,000	0	0	0	0	150,000
PE	DIH	10,000	0	0	0	0	10,000
CST	DDR	0	0	0	509,442	0	509,442
CST	DIH	0	0	0	16,665	0	16,665
ENV	DDR	0	15,000	30,000	0	0	45,000
							0
							0
<b>Total</b>		160,000	15,000	30,000	526,107	0	731,107



**4452961****I-75 @ PINE RIDGE ROAD****SIS****Project Description:**

PD&amp;E/EMO

Prior Years Cost:

0

Future Years Cost:

0

Total Project Cost:

1,015,000

**Work Summary:**

PD&amp;E/EMO STUDY

LRTP Ref:

CFP, Appendix C

**Lead Agency:**

FDOT

**Length:**

1.97

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	DDR	1,000,000	0	0	0	0	1,000,000
PDE	DIH	15,000	0	0	0	0	15,000
							0
							0
							0
							0
							0
<b>Total</b>		1,015,000	0	0	0	0	1,015,000





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**FW\_FLPA\_419(1)      FLORIDA PANTHER NATIONAL WILDLIFE REFUGE**
**Project Description:** Rehab Fritz Road (Rt 419) (Design Phase)

Prior Years Cost: 750,000

Future Years Cost: N/A

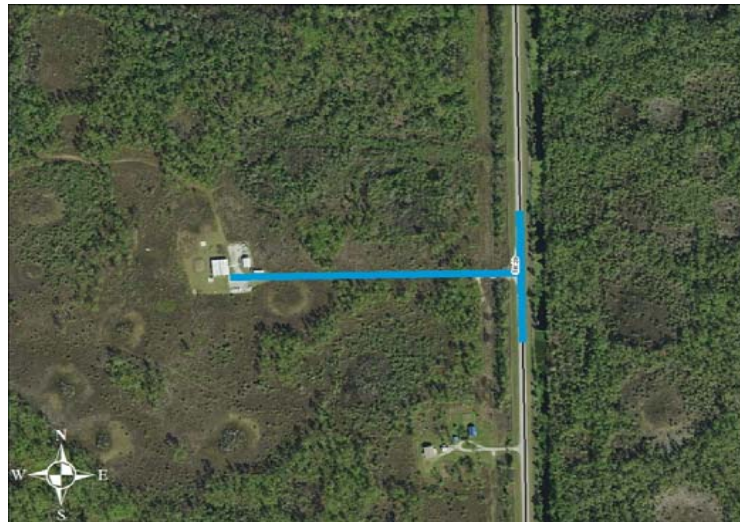
Total Project Cost: 1,500,000

**Work Summary:** Rehabilitaion of Fritz Road (Rt 419)(Design Phase)

LRTP Ref: N/A

**Lead Agency:** FHWA / EFLHD**Length:** 0.35

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
3RL	FLTP	0	750,000	0	0	0	750,000
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	750,000	0	0	0	750,000



**PART 1**  
**SECTION A-2**  
**BRIDGE PROJECTS**

includes  
Bridge Projects

**4318953****16TH ST BRIDGE NE FROM GOLDEN GATE BLVD TO RANDALL BLVD****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 4,933,944

**Work Summary:**

NEW BRIDGE CONSTRUCTION

LRTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

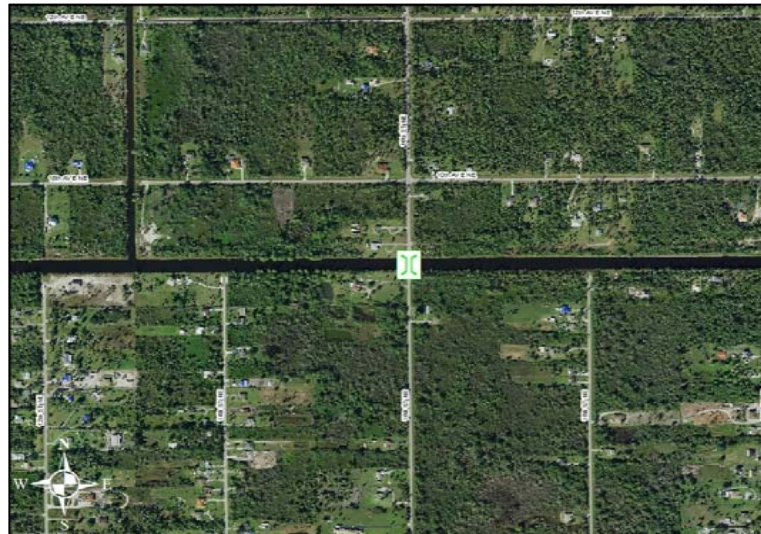
**Lead Agency:**

Collier County

**Length:**

3.212

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SA	0	0	1,132,944	0	0	1,132,944
CST	SU	0	0	3,801,000	0	0	3,801,000
							0
							0
							0
							0
							0
<b>Total</b>		0	0	4,933,944	0	0	4,933,944



**4348571****SR 951 OVER BIG MARCO PASS(JUDGE JOLLEY MEMORIAL BRIDGE)****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 2,694,382

**Work Summary:**

BRIDGE-REPAIR/REHABILITATION

LRTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

**Lead Agency:**

FDOT

**Length:**

0.302

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	BRRP	250,000	0	0	0	0	250,000
PE	DIH	20,000	0	0	0	0	20,000
CST	BRRP	0	2,393,322	0	0	0	2,393,322
CST	DIH	0	21,060	0	0	0	21,060
ENV	BRRP	10,000	0	0	0	0	10,000
							0
							0
<b>Total</b>		<b>280,000</b>	<b>2,414,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,694,382</b>





**4350431****COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS****Project Description:**

Prior Years Cost: 30,398

Future Years Cost: 0

Total Project Cost: 1,356,708

**Work Summary:**

BRIDGE-REPAIR/REHABILITATION

LRTP Ref: REVENUE PROJECTIONS

APPENDIX A P5-5

**Lead Agency:**

FDOT

**Length:**

NA

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	BRRP	0	0	0	200,000	0	200,000
PE	DIH	0	0	0	0	0	0
CST	BRRP	0	0	151,340	0	920,920	1,072,260
CST	DIH	0	0	54,050	0	0	54,050
							0
							0
							0
<b>Total</b>		0	0	205,390	200,000	920,920	1,326,310



**PART 1**

**SECTION A-3**

**CONGESTION MANAGEMENT SYSTEMS/  
INTELLIGENT TRANSPORTATION SYSTEMS  
(CMS/ITS) PROJECTS**

includes  
Traffic Signals  
Traffic Signal Updates  
Traffic Operations Improvements  
Intelligent Transportation System (ITS)  
ATMS Arterial Traffic Management  
Traffic Management Center (TMC) Software

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	506,518	163,287	229,418	1,061,033	3,215,390	5,175,646
							0
							0
							0
							0
							0
							0
<b>Total</b>		506,518	163,287	229,418	1,061,033	3,215,390	5,175,646



**4126661****COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

L RTP Ref: REVENUE PROJECTIONS  
APPENDIX A P5-5**Work Summary:**

TRAFFIC SIGNALS

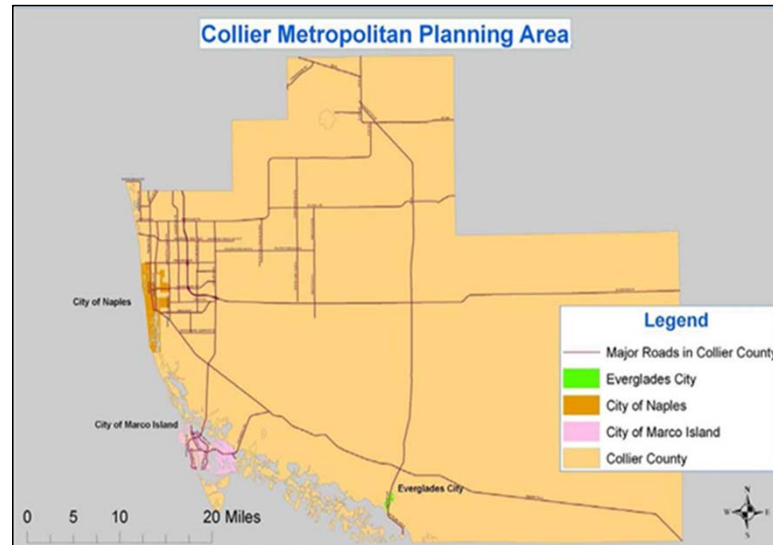
**Lead Agency:**

COLLIER COUNTY

**Length:**

12.814

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	331,017	339,661	348,971	358,843	369,348	1,747,840
							0
							0
							0
							0
							0
							0
<b>Total</b>		331,017	339,661	348,971	358,843	369,348	1,747,840



**4136271                      NAPLES TRAFFIC SIGNALS REIMBURSEMENT**

**Project Description:**

Prior Years Cost:                      N/A  
Future Years Cost:                      N/A  
Total Project Cost:                      N/A  
LRTP Ref:                      REVENUE PROJECTIONS  
   APPENDIX A P5-5

**Work Summary:**                      TRAFFIC SIGNALS

**Lead Agency:**                      FDOT    **Length:**

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	122,010	125,194	128,621	132,249	136,117	644,191
							0
							0
							0
							0
							0
							0
<b>Total</b>		122,010	125,194	128,621	132,249	136,117	644,191



**4371031**

**COLLIER TMC OPS FUND COUNTY WIDE**

### Project Description:

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

**Work Summary:** OTHER ITS

L RTP Ref: CFP-CMS/ITS PROJECTS P6-  
24 & APPENDIX A

**Lead Agency:** COLLIER COUNTY

**Length:**

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DS	81,000	81,000	81,000	81,000	81,000	405,000
							0
							0
							0
							0
							0
							0
<b>Total</b>		81,000	81,000	81,000	81,000	81,000	405,000



**4371041**

## NAPLES TMC OPERATIONS FUNDING CITY WIDE

### Project Description:

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

**Work Summary:** OTHER ITS

L RTP Ref: CFP-CMS/ITS PROJECTS P6-

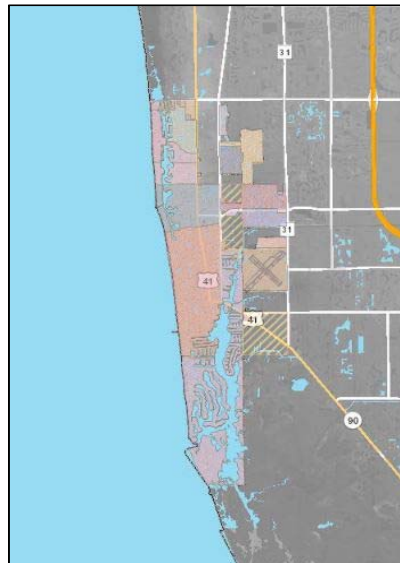
24 &amp; APPENDIX A

**Lead Agency:** NAPLES

Length	NA
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TIP Amendment: Roll Forward 9-9-16

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DDR	50,000	0	0	0	0	50,000
OPS	DS	30,000	30,000	30,000	30,000	30,000	150,000
							0
							0
							0
							0
							0
<b>Total</b>		80,000	30,000	30,000	30,000	30,000	200,000



**4379241**

## TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS

**Project Description:** CMC PRIORITY 2012-10

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 441,000

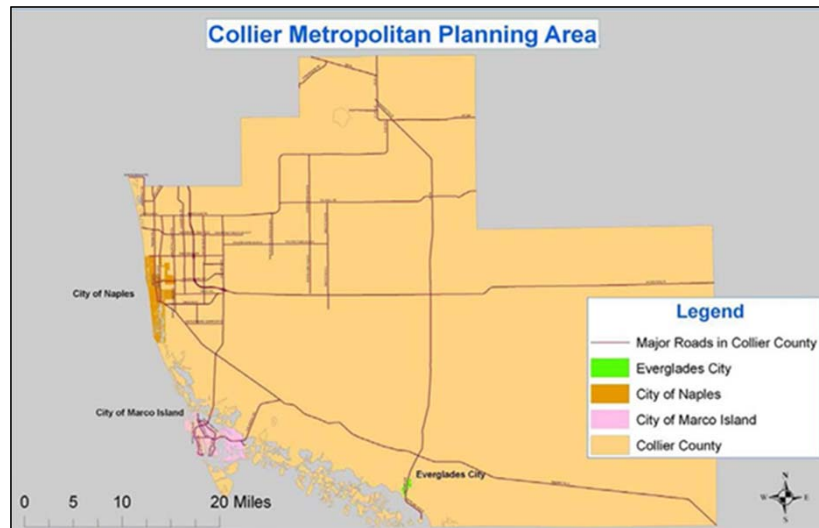
**Work Summary:** OTHER ITS

L RTP Ref: CFP-CMS/ITS PROJECTS P6-  
24 & APPENDIX A

**Lead Agency:** COLLIER COUNTY

**Length:** NA

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SA	0	0	441,000	0	0	441,000
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	0	441,000	0	0	441,000





**4379251**

## SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

**Project Description:** CMC PRIORITY 2015-03

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 452,560

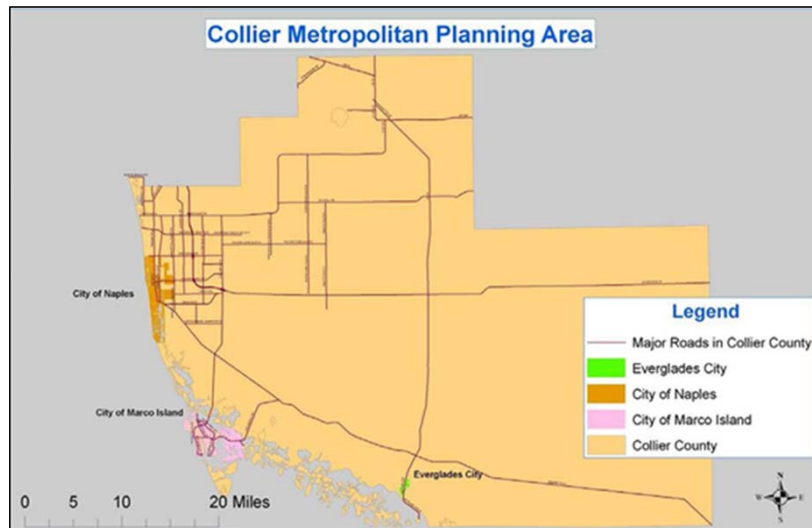
L RTP Ref: CFP-CMS/ITS PROJECTS P6-  
24 & APPENDIX A

**Work Summary:** TRAFFIC SIGNAL UPDATE

**Lead Agency:** COLLIER COUNTY

**Length:** NA

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SA	0	0	452,560	0	0	452,560
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	0	452,560	0	0	452,560



**4379261**

## SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41

**Project Description:** CMC PRIORITY 2014-04, 2015-01

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 516,200

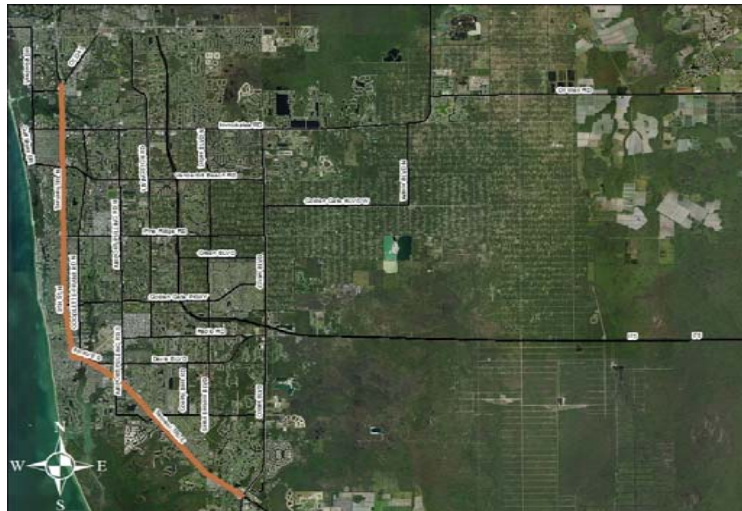
L RTP Ref: CFP-CMS/ITS PROJECTS P6-  
24 & APPENDIX A

**Work Summary:** TRAFFIC SIGNAL UPDATE

**Lead Agency:** COLLIER COUNTY

**Length:** 19.96

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	516,200	0	0	0	516,200
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	516,200	0	0	0	516,200



**4404351****COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS****Project Description:** CMC PRIORITY 2016-02

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 401,000

**Work Summary:** TRAFFIC SIGNAL UPDATELRTP Ref: CFP-CMS/ITS PROJECTS P6-  
24 & APPENDIX A**Lead Agency:** COLLIER COUNTY**Length:** NA

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	0	0	351,000	0	0	351,000
CST	SU	0	0	0	50,000	0	50,000
							0
							0
							0
							0
							0
<b>Total</b>		0	0	351,000	50,000	0	401,000



**PART 1**

**SECTION A-4**

**BICYCLE and PEDESTRIAN PROJECTS**

includes  
Bicycle and Pedestrian Projects  
Pedestrian Safety Improvements

**4331891****N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT****Project Description:** BPAC PRIORITY 2012-07

Prior Years Cost: 52,500

Future Years Cost: 0

Total Project Cost: 814,225

**Work Summary:** SIDEWALK

LRTP Ref: CFP P6-25

**Lead Agency:** MARCO ISLAND**Length:** 0.658

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	656,579	0	0	0	0	656,579
CST	LFP	105,146	0	0	0	0	105,146
							0
							0
							0
							0
							0
<b>Total</b>		<b>761,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>761,725</b>



**4369701 CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY)****Project Description:** BPAC PRIORITY 2014-03

Prior Years Cost: 0

Future Years Cost: 0

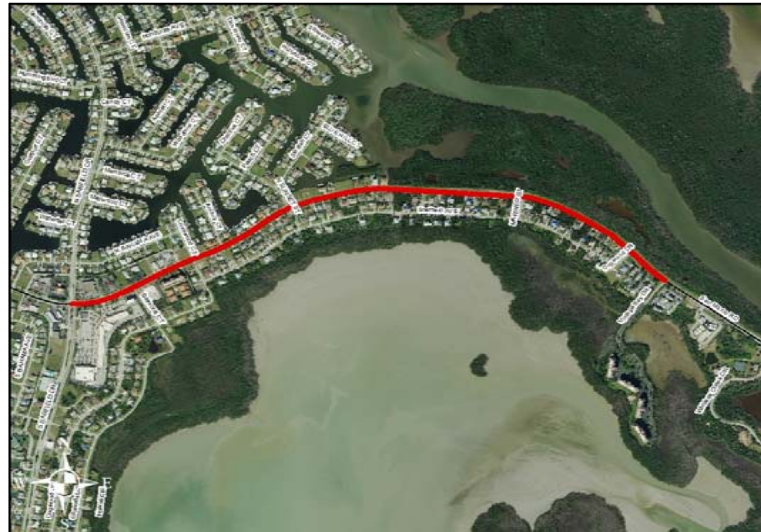
Total Project Cost: 1,330,114

**Work Summary:** SIDEWALK

LRTP Ref: CFP P6-25

**Lead Agency:** MARCO ISLAND**Length:** 1.42

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	1,330,114	0	0	0	0	1,330,114
							0
							0
							0
							0
<b>Total</b>		1,330,114	0	0	0	0	1,330,114





**4370961****FROM SOUTHERN LIMITS ON COPELAND AVE TO  
NE BROADWAY AND COPELAND AVE****Project Description:**

BPAC PRIORITY 2017-10, 16-10, 15-10, 14-05

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 852,632

LRTP Ref: CFP P6-25

**TIP Amendment:** 2019\_0510**Work Summary:**

SIDEWALK

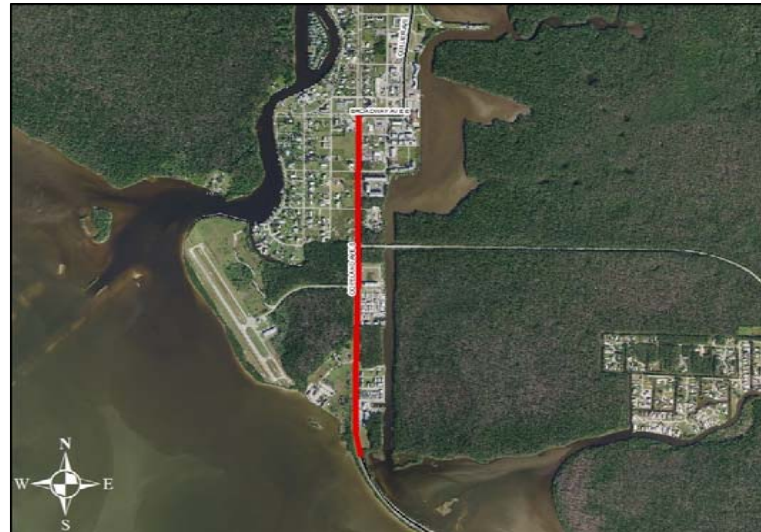
**Lead Agency:**

FDOT

**Length:**

0.953

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALT	150,000	0	0	0	0	150,000
PE	TALU	185,000	0	0	0	0	185,000
CST	TALT	0	0	84,692	0	0	84,692
CST	TALU	0	0	372,940	0	0	372,940
ENV	TALT	0	20,000	40,000	0	0	60,000
							0
							0
<b>Total</b>		335,000	20,000	497,632	0	0	852,632



**4371851          NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS****Project Description:** BPAC PRIORITY 2014-07

Prior Years Cost: 550,225

Future Years Cost: 0

Total Project Cost: 1,668,907

**Work Summary:** SIDEWALK

LRTP Ref: CFP P6-25

**Lead Agency:** FDOT **Length:** 0.96

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	1,118,682	0	0	0	0	1,118,682
							0
							0
							0
							0
							0
							0
<b>Total</b>		1,118,682	0	0	0	0	1,118,682





**4380911****COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)****Project Description:** BPAC PRIORITY 2017-01, 16-01, 15-01, 14-01, 13-05

Prior Years Cost: 0

Future Years Cost: 0

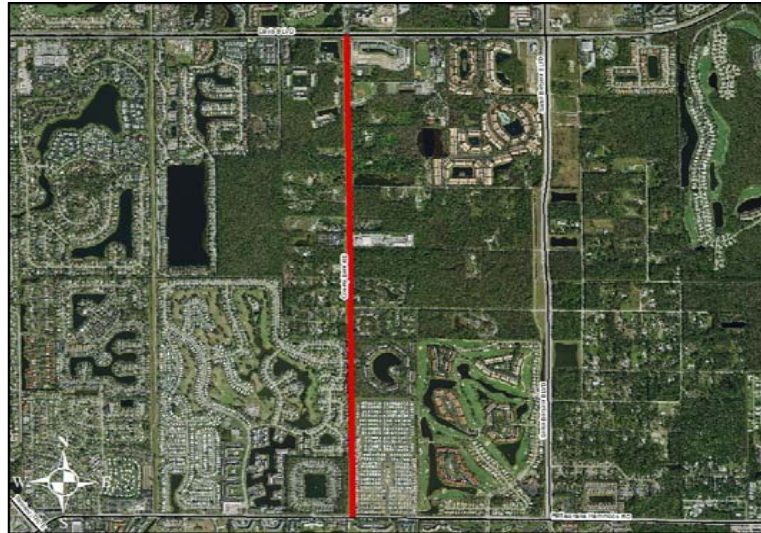
Total Project Cost: 2,055,376

**Work Summary:** BIKE PATH/TRAIL

LRTP Ref: CFP P6-25

**Lead Agency:** COLLIER COUNTY**Length:** 2.045

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	0	176,000	0	0	0	176,000
CST	SA	0	0	0	50,000	0	50,000
CST	SU	0	0	0	1,829,376	0	1,829,376
							0
							0
							0
							0
<b>Total</b>		0	176,000	0	1,879,376	0	2,055,376



**4380921****CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N****Project Description:** BPAC PRIORITY 2017-02, 16-02, 15-02, 14-02

Prior Years Cost: 0

Future Years Cost: 0

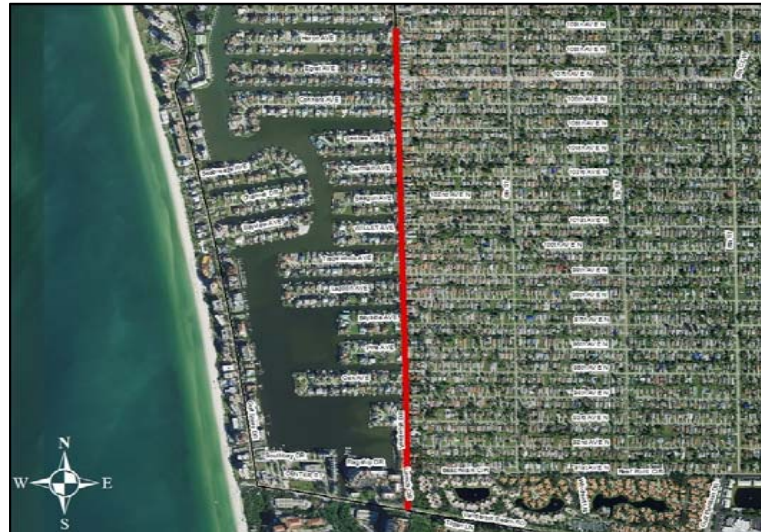
Total Project Cost: 860,075

**Work Summary:** SIDEWALK

LRTP Ref: CFP P6-25

**Lead Agency:** COLLIER COUNTY**Length:** 1.214

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	0	151,000	0	0	0	151,000
CST	SU	0	0	0	709,075	0	709,075
							0
							0
							0
							0
							0
<b>Total</b>		0	151,000	0	709,075	0	860,075



**4380931****GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD****Project Description:** BPAC PRIORITY 2017-03, 16-03, 15-03, 14-06

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,310,670

**Work Summary:** BIKE LANE/SIDEWALK

LRTP Ref: CFP P6-25

**Lead Agency:** COLLIER COUNTY**Length:** 1.040

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SU	0	226,000	0	0	0	226,000
CST	SU	0	0	0	1,084,670	0	1,084,670
							0
							0
							0
							0
							0
<b>Total</b>		0	226,000	0	1,084,670	0	1,310,670



**4390021****SR29 FROM NORTH 1ST STREET TO NORTH 9TH STREET****Project Description:**

Prior Years Cost: 513,342

Future Years Cost: 0

Total Project Cost: 3,243,599

**Work Summary:**

PEDESTRIAN SAFETY IMPROVEMENT

LRTP Ref: CFP P6-25

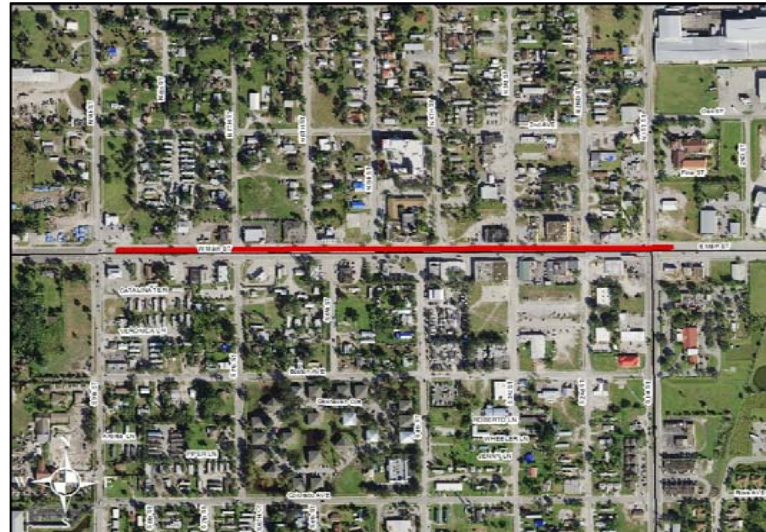
**Lead Agency:**

FDOT

**Length:**

0.502

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	LF	123,120					123,120
CST	SU	1,000,000					1,000,000
CST	DDR	1,607,137					1,607,137
							0
							0
							0
							0
<b>Total</b>		2,730,257	0	0	0	0	2,730,257



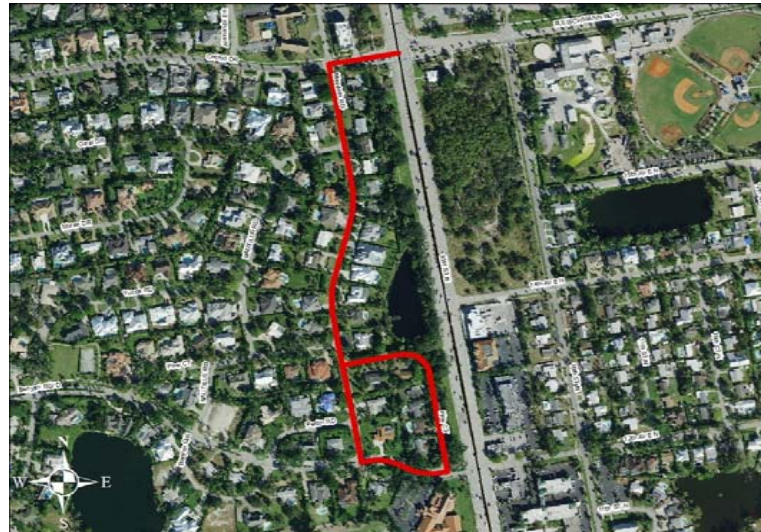


**4404361****MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS**

**Project Description:** BPAC PRIORITY 2015 & 2016-08; SW LOOP ON 4 STREETS - ORCHARD DR, MA Prior Years Cost: 0  
 TO ORCHARD DR, SIDEWALKS Future Years Cost: 0  
 Total Project Cost: 394,718  
**Work Summary:** BIKE LANE/SIDEWALK L RTP Ref: CFP P6-25

**Lead Agency:** NAPLES **Length:** 0.840

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALU	45,311	0	0	0	0	45,311
CST	SU	0	0	331,929	0	0	331,929
CST	DDR	0	0	17,478	0	0	17,478
							0
							0
							0
							0
<b>Total</b>		45,311	0	349,407	0	0	394,718



**4404371****SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41****Project Description:** BPAC PRIORITY 2017-05, 16-05, 15-05, 14-09

Prior Years Cost: 279,363

Future Years Cost: NA

Total Project Cost: 2,256,112

LRTP Ref: CFP P6-25

**Work Summary:** BIKE LANE/SIDE WALK**Lead Agency:** NAPLES**Length:** 0.75

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SA	0	0	0	1,976,749	0	1,976,749
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	0	0	1,976,749	0	1,976,749



**4404381****SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD**

**Project Description:** BPAC Priority: 2016-04, 15-04  
 REMOVE SW REPLACE 8' SHARED USE PATH SOUTH SIDE

Prior Years Cost: 45,000

Future Years Cost: 0

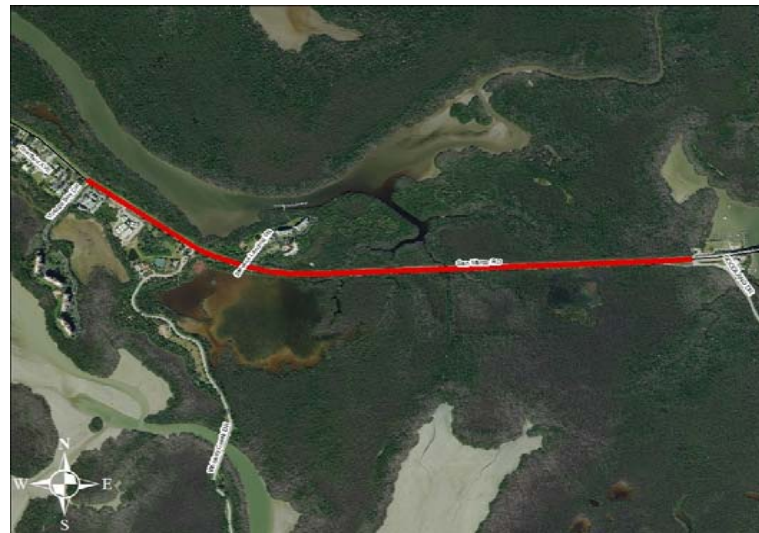
Total Project Cost: 695,062

**Work Summary:** BIKE PATH/TRAIL

L RTP Ref: CFP P6-25

**Lead Agency:** MARCO ISLAND **Length:** 1.440

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	650,062	0	0	0	650,062
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	650,062	0	0	0	650,062



**4414801****EDEN PARK ELEMENTARY**

**Project Description:** Safe Routes to School project (SRTS)  
South side of Carson Rd from Westclox to Carson Lakes Cir 6' SW

Prior Years Cost: 55,738

Future Years Cost: 0

Total Project Cost: 719,071

**Work Summary:** SIDEWALK

L RTP Ref: CFP P6-25

**Lead Agency:** COLLIER COUNTY

**Length:** 0.75

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	SR2T	0	0	0	0	0	0
CST	SR2T	0	0	663,333	0	0	663,333
							0
							0
							0
							0
							0
<b>Total</b>		0	0	663,333	0	0	663,333





**4418461                      111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH**

**Project Description:** BPAC PRIORITY 2014, 2015 & 2016-07  
FOR 5' BIKE LANES

Prior Years Cost: 64,740

Future Years Cost: 0

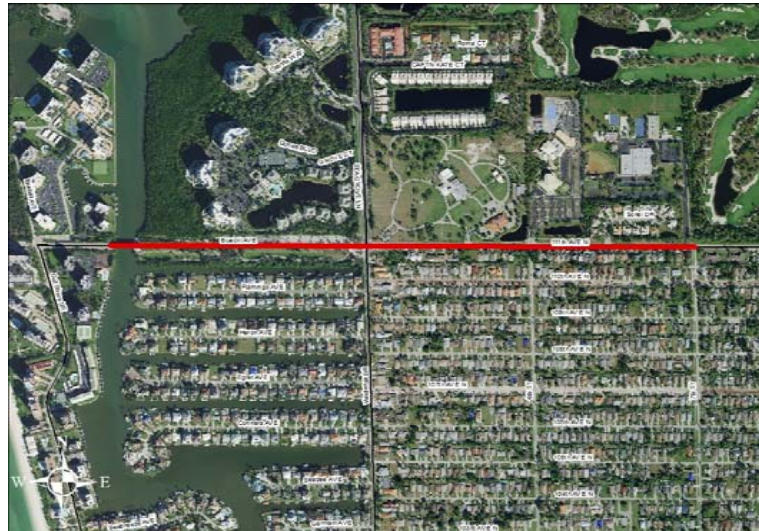
Total Project Cost: 618,150

**Work Summary:** BIKE LANE/SIDEWALK

LRTP Ref: CFP P6-25

**Lead Agency:** COLLIER COUNTY **Length:** 0.51

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	553,410	0	0	0	553,410
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	553,410	0	0	0	553,410



**4418781      BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN****Project Description:** BPAC PRIORITY 2014, 2014 & 2016-09

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 509,685

**Work Summary:** SIDEWALK

LRTP Ref: CFP P6-25

**Lead Agency:** MARCO ISLAND**Length:** 0.89

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	509,685	0	0	0	509,685
							0
							0
							0
							0
							0
<b>Total</b>		0	509,685	0	0	0	509,685



**4418791****INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE**

**Project Description:** 8' SHARED USE PATHWAY EAST & SOUTH SIDE  
BPAC PRIORITY 2017-12, 16-12, 15-12

Prior Years Cost: 0

Future Years Cost: 0

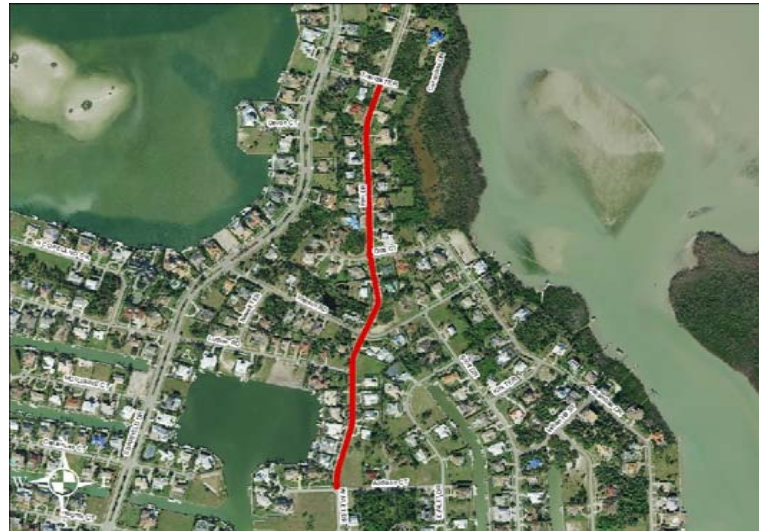
Total Project Cost: 411,781

**Work Summary:** SIDEWALK

L RTP Ref: CFP P6-25

**Lead Agency:** MARCO ISLAND **Length:** 0.65

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	411,781	0	0	0	411,781
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	411,781	0	0	0	411,781



**4433753****COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES****Project Description:** BPAC PRIORITY 2017-13, 16-13, 15-03; 5' BIKE LANES

Prior Years Cost: 0

Future Years Cost: 0

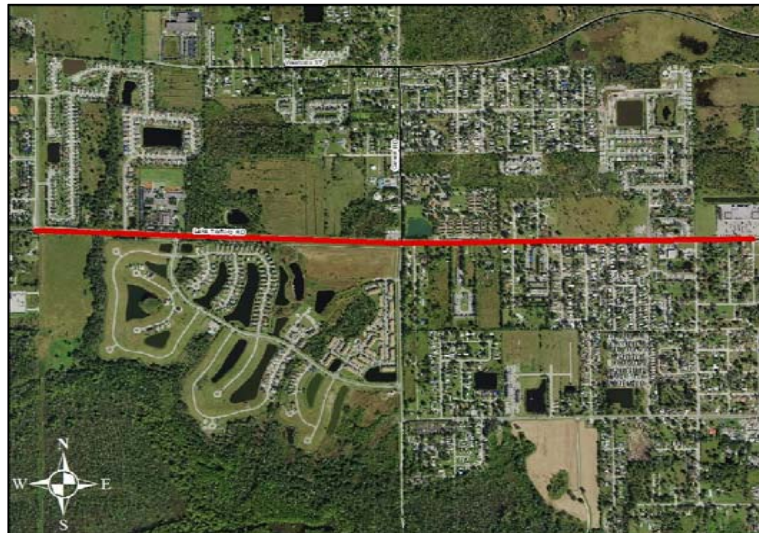
Total Project Cost: 800,460

**Work Summary:** SIDEWALK

LRTP Ref: CFP P6-25

**Lead Agency:** COLLIER COUNTY**Length:** 0.01

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	800,460	0	0	0	800,460
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	800,460	0	0	0	800,460





**4433754 COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

**Project Description:** BPAC PRIORITY 2017-11, 16-11, 15-11; 6' SW

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 572,675

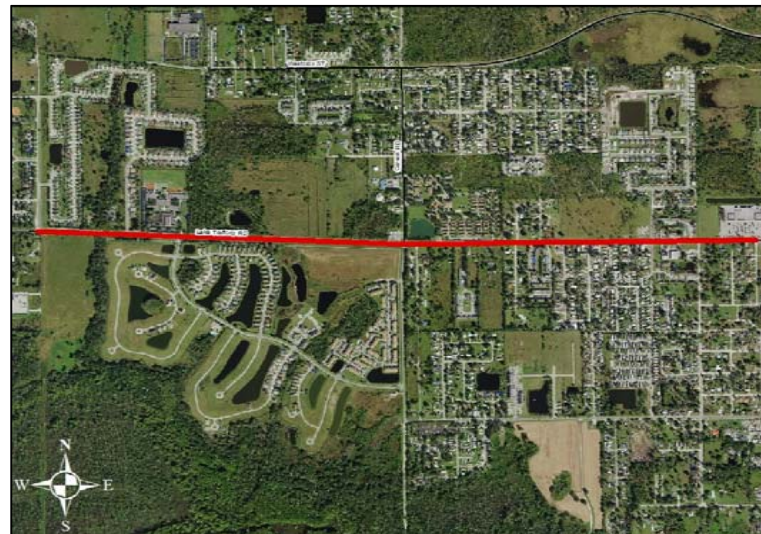
**Work Summary:** SIDEWALK

L RTP Ref: CFP P6-25

**Lead Agency:** COLLIER COUNTY

**Length:** 0.01

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	SU	0	572,675	0	0	0	572,675
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	572,675	0	0	0	572,675



**4455811**

## IMMOKALEE COMPLETE STREETS

**Project Description:** Sidewalks, bike lanes, drainage and other improvements generally in the vicinity of Immokalee

Prior Years Cost: 0

Future Years Cost:

Total Project Cost: 16,415,864

L RTP Ref:

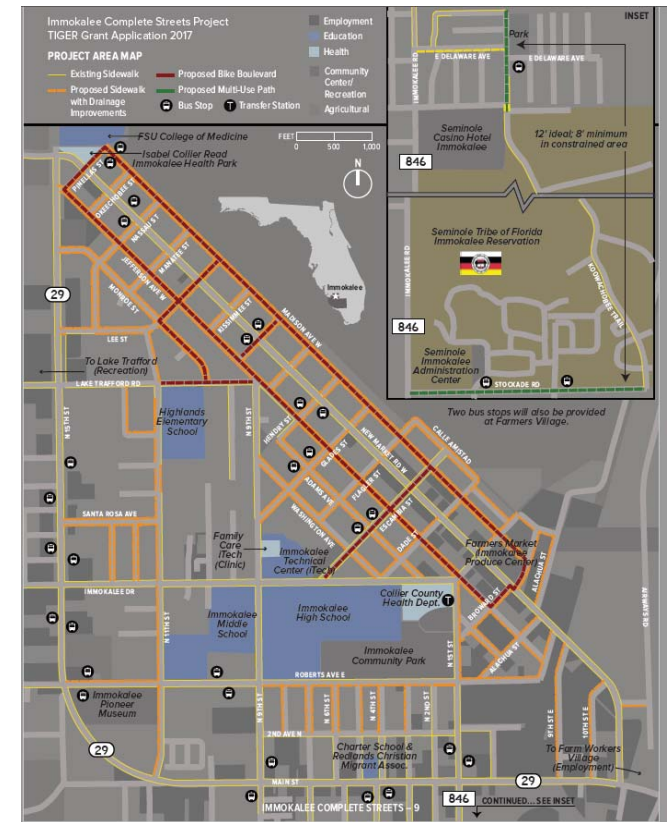
**Work Summary:** SIDEWALKS / COMPLETE STREETS

**Lead Agency:** Collier County

**Length:** N/A

<b>Phase</b>	<b>Fund</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>Total</b>
DSB	TIGER IX						13,132,691
DSB	LF						3,283,173
		The funds will be spent over the course of the three fiscal years shown.					0
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>			16,415,864			0	16,415,864

The funds will be spent over the course of the three fiscal years shown.



NOTE: This project is the result of a TIGER Grant being awarded to Collier County.

TIGER Grants are not fiscally constrained therefore this project does not effect, nor is it shown in, the fiscal constraint that is present in this TIP.

NOTE: Project Costs are projected based on anticipated funds which are based on receipt and expenditure of these funds.

**PART 1**

**SECTION A-5**

**HIGHWAY MAINTENANCE PROJECTS**

includes  
Resurfacing  
Landscaping  
Routine Maintenance  
Toll Operations on I-75



**0001511****TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY****Project Description:** Continued toll operations on I-75 (Alligator Alley)

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

**Work Summary:** TOLL PLAZA

LRTP Ref: APPENDIX A

**Lead Agency:** FDOT**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	TOO2	4,165,000	4,170,000	4,175,000	4,185,000	4,185,000	20,880,000
							0
							0
							0
							0
							0
							0
<b>Total</b>		4,165,000	4,170,000	4,175,000	4,185,000	4,185,000	20,880,000



**4125741 COLLIER COUNTY HIGHWAY LIGHTING****Project Description:** Highway Lighting

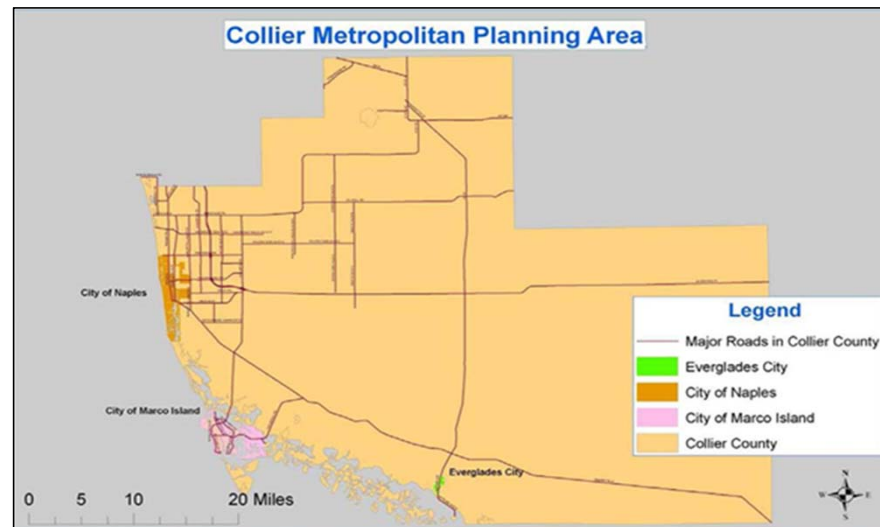
Prior Years Cost: 3,302,005

Future Years Cost: 0

Total Project Cost: 3,995,079

**Work Summary:** ROUTINE MAINTENANCEL RTP Ref: Revenue Projections,  
p 5-5, Appendix A**Lead Agency:** COLLIER COUNTY**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
D	MNT	341,416	351,658	0	0	0	693,074
							0
							0
							0
							0
							0
							0
<b>Total</b>		<b>341,416</b>	<b>351,658</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>693,074</b>



**4129182 COLLIER COUNTY ASSET MAINTENANCE****Project Description:** Asset Maintenance

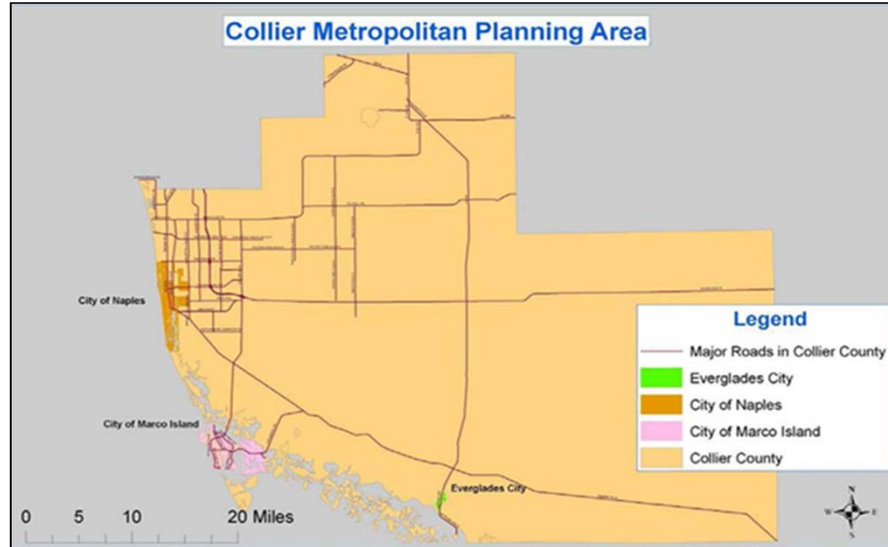
Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

**Work Summary:** ROUTINE MAINTENANCEL RTP Ref: Revenue Projections,  
p 5-5, Appendix A**Lead Agency:** FDOT**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
D	MNT	2,601,450	2,601,450	2,601,450	2,601,450	2,601,450	13,007,250
							0
							0
							0
							0
							0
							0
<b>Total</b>		2,601,450	2,601,450	2,601,450	2,601,450	2,601,450	13,007,250



**4135371      NAPLES HIGHWAY LIGHTING DDR FUNDING****Project Description:** Naples Highway Lighting

Prior Years Cost: 1,582,552

Future Years Cost: 0

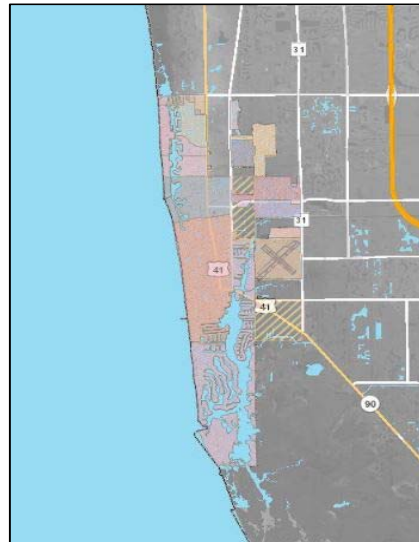
Total Project Cost: 1,881,181

**Work Summary:** ROUTINE MAINTENANCE

LRTP Ref: Revenue Projections, p 5-5, Appendix A

**Lead Agency:** CITY OF NAPLES      **Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MNT	D	147,108	151,521	0	0	0	298,629
							0
							0
							0
							0
							0
							0
<b>Total</b>		147,108	151,521	0	0	0	298,629



**4380591****US41(SR 90) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS  
SIS****Project Description:** INCORPORATES SOME RECOMMENDATIONS FROM FDOT RSA FOR  
AIRPORT-PULLING/US 41 AREA

Prior Years Cost: 76,942

Future Years Cost: 0

Total Project Cost: 8,836,090

**Work Summary:** RESURFACING

LRTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

**Lead Agency:** FDOT**Length:** 1.35

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	0	0	0	0	0	0
PE	DS	0	0	0	0	0	0
CST	ACSS	0	1,496,440	0	0	0	1,496,440
CST	SA	0	52,650	0	0	0	52,650
CST	DDR	0	7,105,058	0	0	0	7,105,058
ENV	DDR	30,000	75,000	0	0	0	105,000
							0
Total		30,000	8,729,148	0	0	0	8,759,148

**4385841****I-75/ALLIGATOR ALLEY TOLL BOOTH LANDSCAPING****SIS****Project Description:**

Prior Years Cost: 0

Future Years Cost: 1,079,048

Total Project Cost: 1,289,048

LRTP Ref: P5-3, 5-5 &amp; APPENDIX A

**Work Summary:** LANDSCAPING**Lead Agency:** FDOT**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	200,000	0	0	0	200,000
PE	DIH	0	10,000	0	0	0	10,000
							0
							0
							0
							0
							0
<b>Total</b>		0	210,000	0	0	0	210,000





**4395551****SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY****SIS****Project Description:**

Prior Years Cost: 6,508,066

Future Years Cost: 0

Total Project Cost: 6,558,066

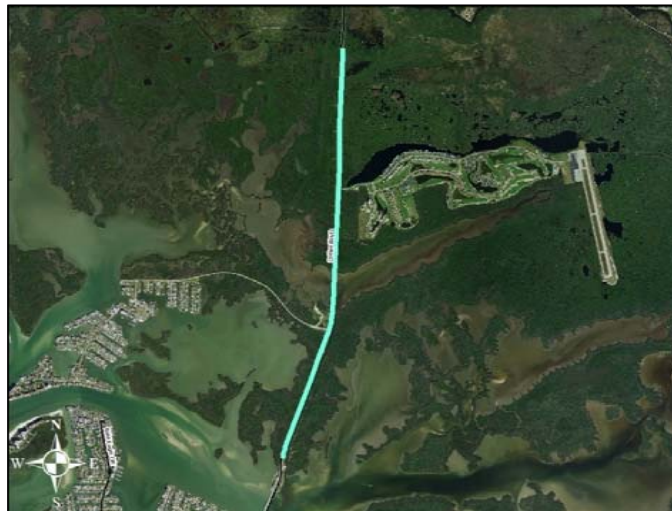
**Work Summary:** RESURFACING

LRTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

**Lead Agency:** FDOT **Length:** 3.031

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	0	0	0	0	0	
PE	DS	0	0	0	0	0	0
CST	DS	0	0	0	0	0	0
ENV	DDR	50,000	0	0	0	0	50,000
CST	ACSA	0	0	0	0	0	0
CST	DDR	0	0	0	0	0	0
							0
							0
<b>Total</b>		50,000	0	0	0	0	50,000





**4411281****I-75 (SR 93) AT CR 886 (GOLDEN GATE PKWY)****SIS****Project Description:**

Prior Years Cost: 0

Future Years Cost: 1,342,920

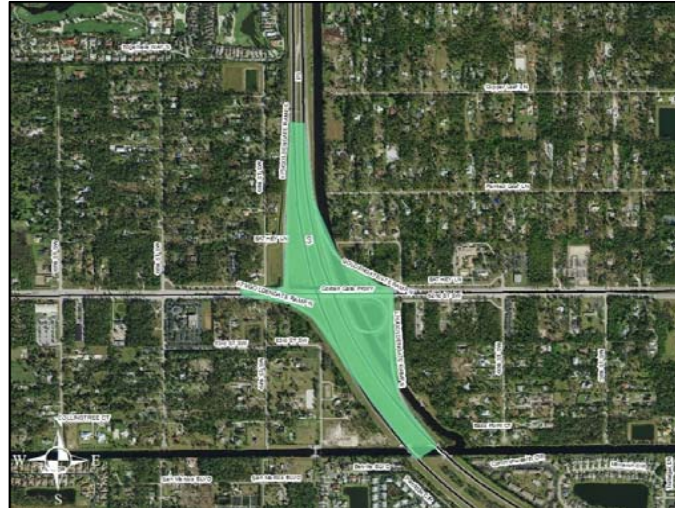
Total Project Cost: 1,552,920

**Work Summary:** LANDSCAPING

LRTP Ref: P5-3, 5-5 &amp; APPENDIX A

**Lead Agency:** FDOT**Location:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	200,000	0	0	0		200,000
PE	DIH	10,000	0	0	0		10,000
							0
							0
							0
							0
							0
<b>Total</b>		210,000	0	0	0	0	210,000



**4415121****US 41 (SR45) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR****SIS****Project Description:**

Prior Years Cost: 1,520,250

Future Years Cost: 0

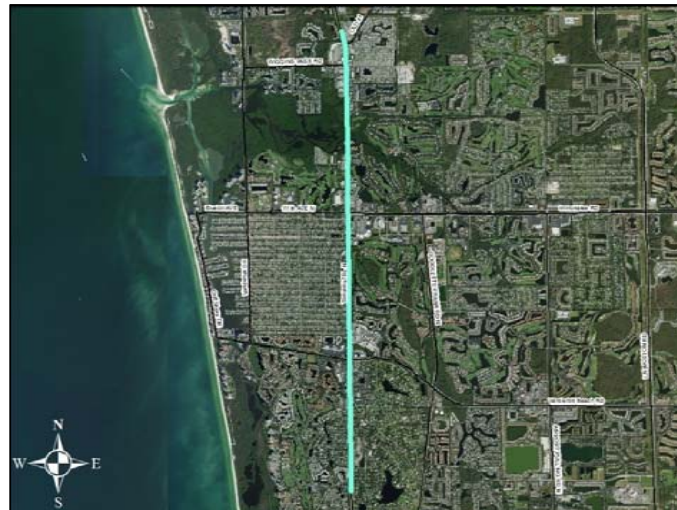
Total Project Cost: 16,816,658

LRTP Ref: REVENUE PROJECTIONS

P5-5 APPENDIX A

**Work Summary:** RESURFACING**Lead Agency:** FDOT**Length:** 4.735

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	0	0	0	0	0
PE	DIH	0	0	0	0	0	0
CST	SA	0	0	0	55,550	0	55,550
CST	DDR	0	0	0	15,240,858	0	15,240,858
							0
							0
							0
<b>Total</b>		0	0	0	15,296,408	0	15,296,408



**4415611****SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD****SIS****Project Description:**

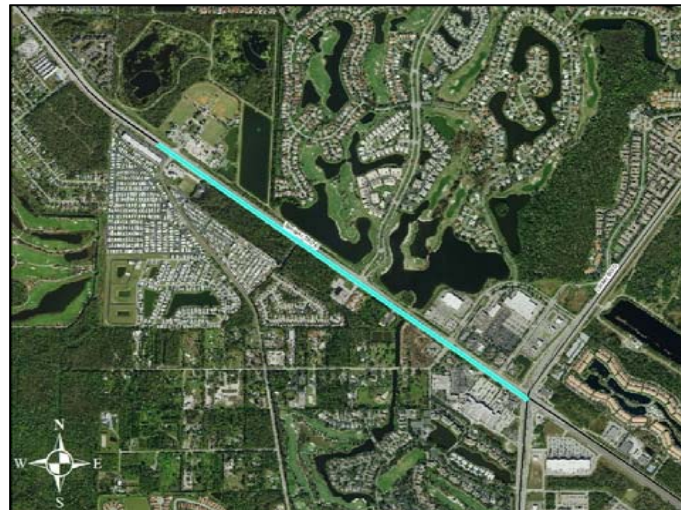
Prior Years Cost: 10,000

Future Years Cost: 0

Total Project Cost: 6,328,517

L RTP Ref: REVENUE PROJECTIONS  
P5-5 APPENDIX A**Work Summary:** RESURFACING**Lead Agency:** FDOT**Length:** 1.38

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	0	0	0	0	0	0
CST	DDR	0	0	6,200,277	0	0	6,200,277
CST	DIH	0	0	43,240	0	0	43,240
ENV	DDR	0	25,000	50,000	0	0	75,000
							0
							0
							0
<b>Total</b>		0	25,000	6,293,517	0	0	6,318,517



**4439891 US41(SR90) FROM SR951(COLLIER BLVD) TO GREENWAY ROAD****Project Description:** US 41 Landscaping

Prior Years Cost: 10,000

Future Years Cost: 0

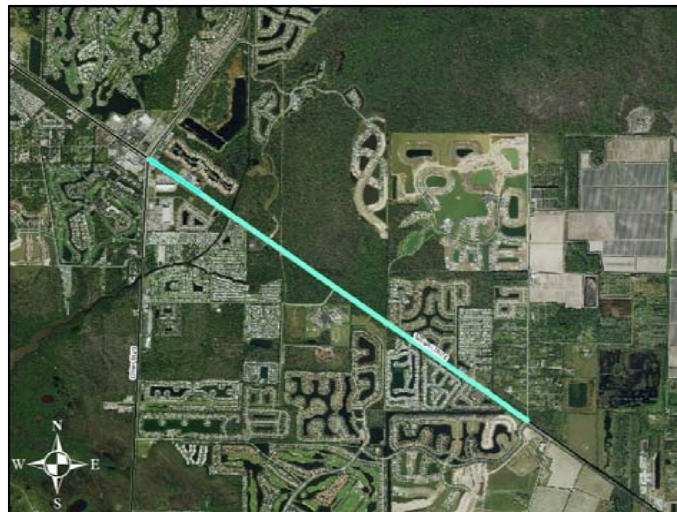
Total Project Cost: 1,988,000

**Work Summary:** LANDSCAPING

LRTP Ref: P5-3, 5-5 &amp; APPENDIX A

**Lead Agency:** FDOT**Length:** 49.039

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	0	0	0	0	0	
CST	DDR	0	1,978,000	0	0	0	1,978,000
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	1,978,000	0	0	0	1,978,000



**4440081 I-75 (SR 93) FROM BROWARD COUNTY LINE TO TOLL BOOTH****Project Description:** I-75 Resurfacing

Prior Years Cost: 0

Future Years Cost: 0

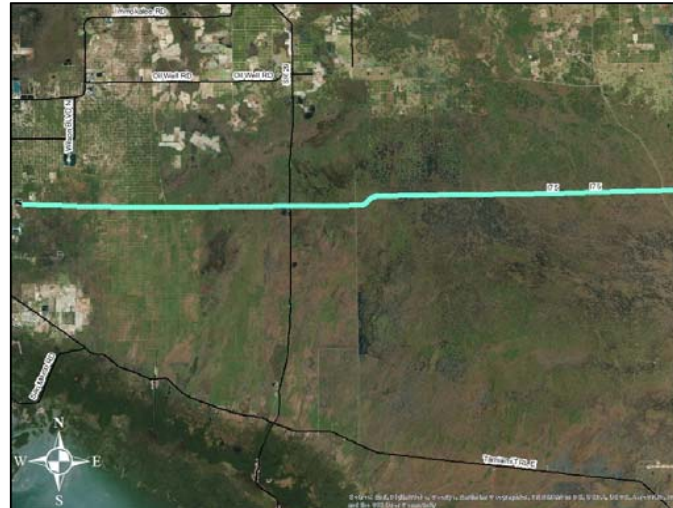
Total Project Cost: 90,057,573

**Work Summary:** RESURFACING

LRTP Ref: Revenue Projections, p 5-5, Appendix A

**Lead Agency:** FDOT**Length:** 49.039

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DSB2	4,751,000	0	0	0	0	
CST	DDR	0	0	1,525,599	0	0	1,525,599
CST	DS	0	0	208,905	0	0	208,905
CST	DSB2	0	0	88,323,069	0	0	88,323,069
							0
							0
							0
							0
<b>Total</b>		0	0	90,057,573	0	0	90,057,573



**PART 1**

**SECTION B**

**TRANSPORTATION PLANNING PROJECTS**

includes  
MPO Planning Funds

**4393142****COLLIER COUNTY MPO F7 2018/2019-2019/2020 UPWP****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 546,564

LRTP Ref: GOALS &amp; OBJECTIVES P3-5

**Work Summary:**

TRANSPORTATION PLANNING

**Lead Agency:**

MPO

**Length:** NA

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	PL	546,564		0	0	0	546,564
							0
							0
							0
							0
							0
							0
<b>Total</b>		546,564	0	0	0	0	546,564





**4393143****COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,093,128

LRTP Ref: GOALS &amp; OBJECTIVES P3-5

**Work Summary:**

TRANSPORTATION PLANNING

**Lead Agency:**

MPO

**Length:** NA

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	PL	0	546,564	546,564	0	0	1,093,128
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	546,564	546,564	0	0	1,093,128



**4393144****COLLIER COUNTY MPO FY 20222/2023-2023/2024 UPWP****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 546,564

LRTP Ref: GOALS &amp; OBJECTIVES P3-5

**Work Summary:**

TRANSPORTATION PLANNING

**Lead Agency:**

MPO

**Length:** NA

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	PL	0	0	0	546,564	0	546,564
							0
							0
							0
							0
							0
							0
<b>Total</b>		0	0	0	546,564	0	546,564



**PART 1**  
**SECTION C**  
**TRANSIT PROJECTS**

includes  
Transit Projects

**4101131****COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)****Project Description:** FTA Section 5305 Metropolitan Planning

Prior Years Cost: N/A

Future Years Cost: N/A

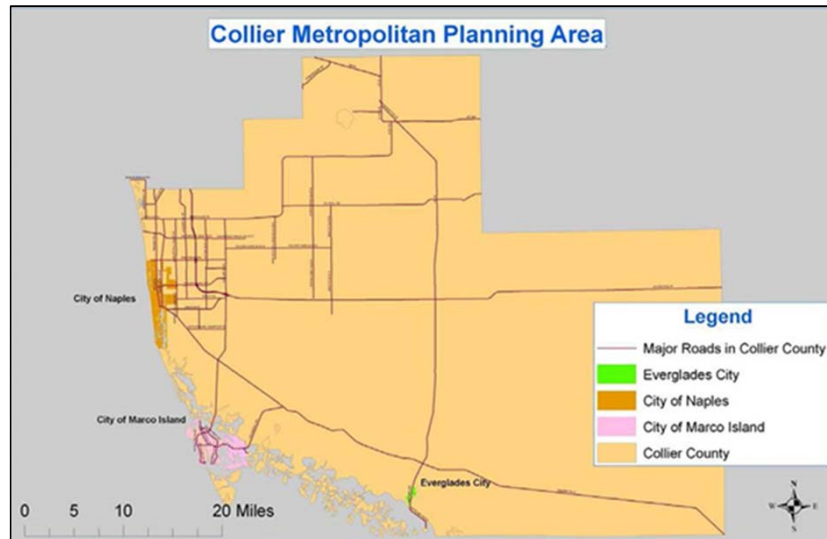
Total Project Cost: N/A

**Work Summary:** MODAL SYSTEMS PLANNING

L RTP Ref: TRANSIT CFP P6-34

**Lead Agency:** MPO**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PLN	DU	77,760	79,010	79,010	79,010	79,010	393,800
PLN	LF	9,720	9,877	9,877	9,877	9,877	49,228
PLN	DDR	0	0	0	0	0	0
PLN	DPTO	9,720	9,877	9,877	9,877	9,877	49,228
PLN	DS	0	0	0	0	0	0
							0
							0
<b>Total</b>		97,200	98,764	98,764	98,764	98,764	492,256



**4101201****COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

**Project Description:** Section 5311 Rural and Small Areas Paratransit Operating and Administrative Service

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

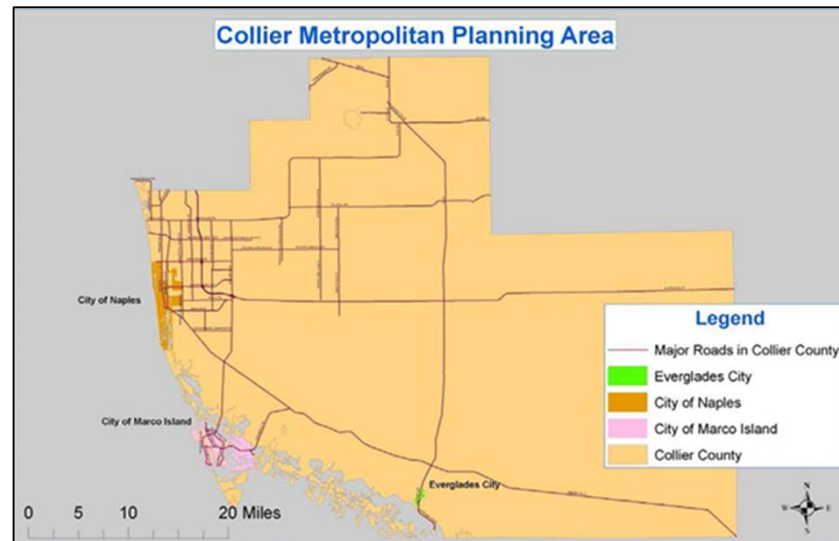
**Work Summary:** OPERATING/ADMIN ASSISTANCE

L RTP Ref: TRANSIT CFP P6-34

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	404,500	366,460	364,222	404,525	379,787	1,919,494
OPS	LF	404,500	366,460	364,222	404,525	379,787	1,919,494
							0
							0
							0
							0
							0
<b>Total</b>		809,000	732,920	728,444	809,050	759,574	3,838,988



**4101391****COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE****Project Description:** State Transit Fixed-Route Operating Assistance Block Grant

Prior Years Cost: N/A

Future Years Cost: N/A

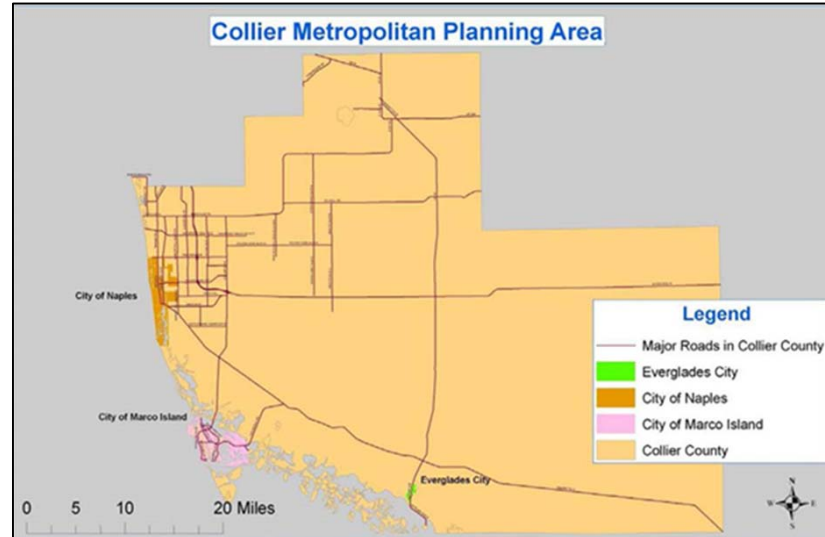
Total Project Cost: N/A

**Work Summary:** OPERATING FOR FIXED ROUTE

LRTP Ref: TRANSIT CFP P6-34

**Lead Agency:** COLLIER COUNTY**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	LF	982,792	1,031,948	1,083,545	1,135,197	1,194,608	5,428,090
OPS	DDR	0	0	0	906,623	0	906,623
OPS	DPTO	982,792	1,031,948	1,083,545	228,574	1,194,608	4,521,467
OPS	DS	0	0	0	0	0	0
							0
							0
<b>Total</b>		982,792	1,031,948	1,083,545	1,135,197	1,194,608	5,428,090





**4101461****COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

**Work Summary:** CAPITAL FOR FIXED ROUTE

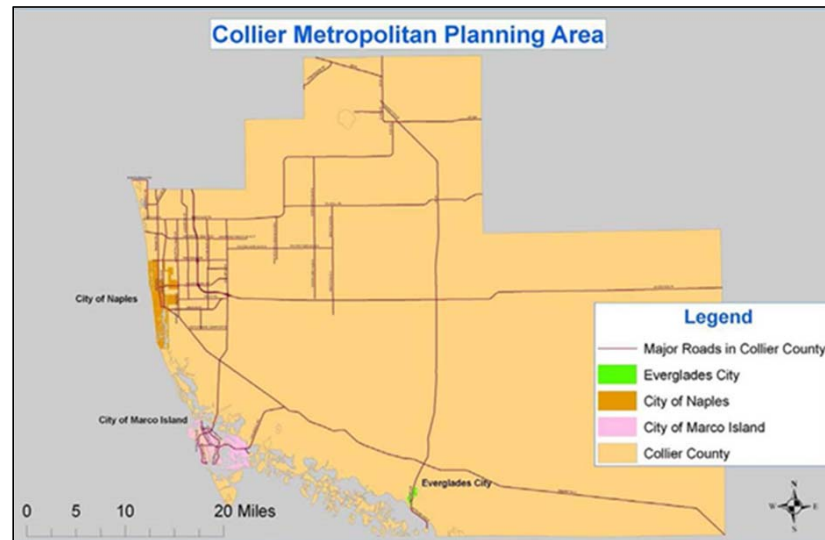
LRTP Ref: TRANSIT CFP P6-34

TIP Amendment: Roll Forward 9-9-16

**Lead Agency:** COLLIER COUNTY**Length:** N/A

2013-0923

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTA	2,313,830	2,348,065	2,643,559	2,061,778	1,782,420	11,149,652
CAP	LF	578,458	587,016	660,890	515,445	445,605	2,787,414
							0
							0
							0
							0
							0
<b>Total</b>		2,892,288	2,935,081	3,304,449	2,577,223	2,228,025	13,937,066



**4101462 COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE****Project Description:** Fixed Route Operating Assistance

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

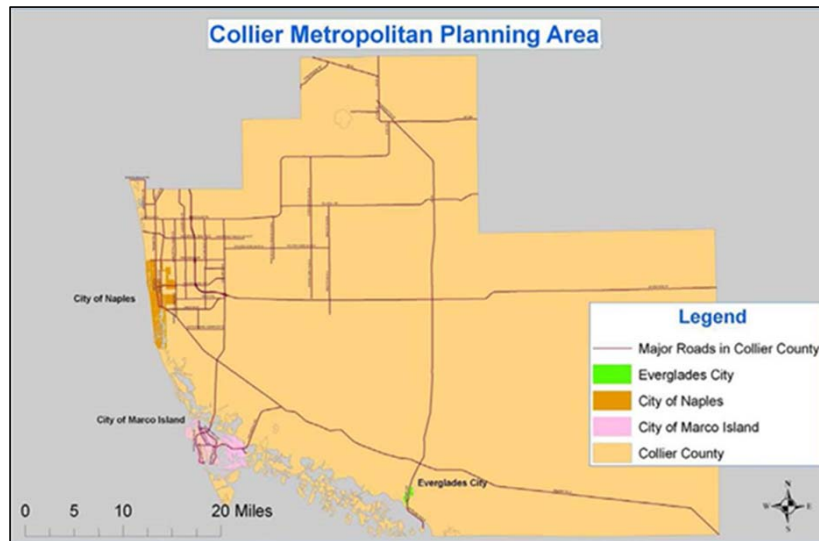
**Work Summary:** OPERATING FOR FIXED ROUTE

LRTP Ref: TRANSIT CFP P6-34

TIP Amendment: Roll Forward 9-9-16

**Lead Agency:** COLLIER COUNTY**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	FTA	574,297	500,000	100,000	442,610	807,700	2,424,607
OPS	LF	574,297	500,000	100,000	442,610	807,700	2,424,607
							0
							0
							0
							0
							0
<b>Total</b>		1,148,594	1,000,000	200,000	885,220	1,615,400	4,849,214



**4340301 COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE****Project Description:** CMC Priority 2012-05; 2013-04

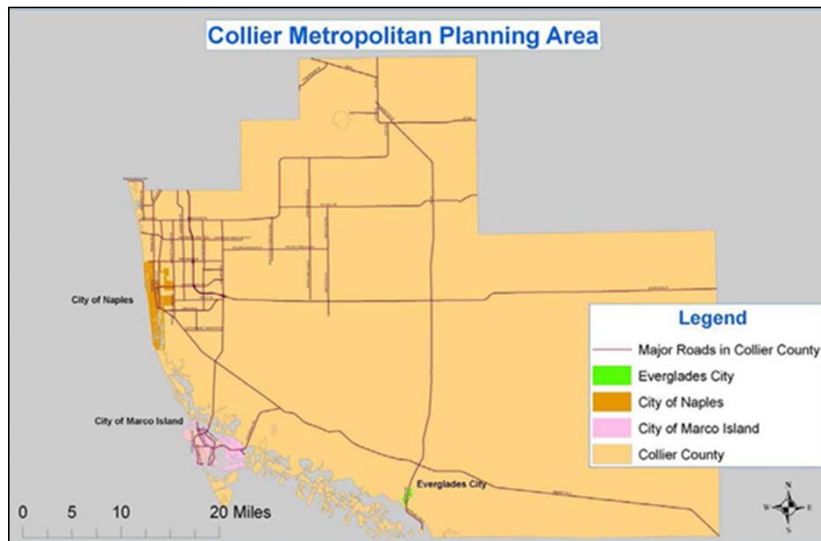
Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

**Work Summary:** CAPITAL FOR FIXED ROUTEL RTP Ref: CFP-CMS/ITS PROJECTS P6-  
24 & APPENDIX A**Lead Agency:** COLLIER COUNTY**Length:** N/ATIP Amendment: 2015-0918  
2014-0912-1

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTA	353,562	365,428	347,686	299,327	299,889	1,665,892
CAP	LF	88,391	91,357	86,922	74,382	74,972	416,024
							0
							0
							0
							0
							0
<b>Total</b>		441,953	456,785	434,608	373,709	374,861	2,081,916



**4350292 US41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE**

**Project Description:** CMC PRIORITY 2014-01 (RELATED FPN 4350291 SIDEWALK 2016/17)  
INSTALL TOTAL OF 3 BUS SHELTERS (2 PENDING, 1 IN PLACE)

Prior Years Cost: 0

Future Years Cost: 0

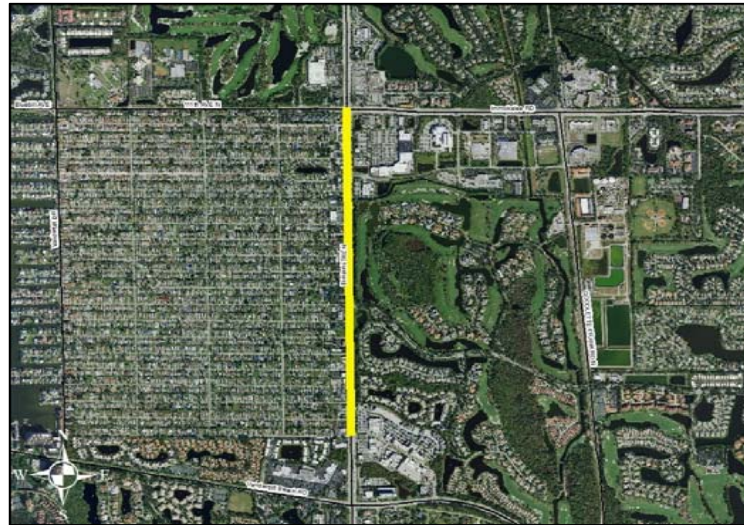
Total Project Cost: 103,200

**Work Summary:** PUBLIC TRANSPORTATION SHELTER

L RTP Ref: CFP-CMS/ITS P6-24;  
APPENDICES A&D

**Lead Agency:** COLLIER COUNTY **Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTAT	51,600	0	0	0	0	51,600
CAP	SU	51,600	0	0	0	0	51,600
							0
							0
							0
							0
							0
<b>Total</b>		103,200	0	0	0	0	103,200



**TIP Amendment for Approval by MPO Board on December 13, 2019 for  
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4469041	New transit project selected during competitive application process for 5310 funding.	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	FDOT	DU	OPS	2020	\$31,535
4469041	New transit project selected during competitive application process for 5310 funding	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	FDOT	LF	OPS	2020	\$31,535

Responsible Agency	TIP Page	LRTP Reference
Collier County	109A, B	Transit CFP p. 6-34
Collier County	109A, B	Transit CFP p. 6-34

COLLIER METROPOLITAN  
PLANNING ORGANIZATION

Attest: \_\_\_\_\_

Anne McLaughlin  
Collier MPO Executive Director

Date: \_\_\_\_\_

12/16/19

By: \_\_\_\_\_

*Reg Buxton*

MPO Chair  
Printed Name: Reg Buxton  
Title: MPO Chair

Date: \_\_\_\_\_

12/13/19

Approved as to form and legality

*Scott R. Teach*  
Scott R. Teach, Deputy County Attorney

*CMP*



**4469041****5310 OPERATING ASSISTANCE EASTER SEALS  
(NAPLES) - BONITA SPRINGS USA**

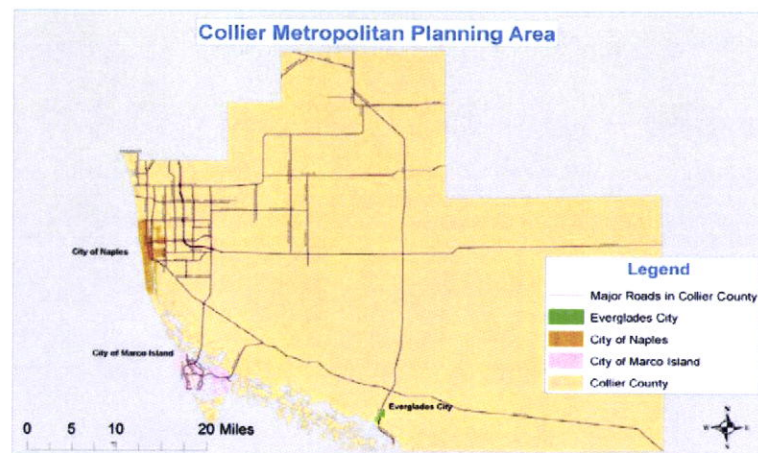
**Project Description:** 5310 Operating Assistance Easter Seals  
(Naples) Bonita Springs UZA

**Work Summary:** 5310 Operating Assistance

Prior Years Cost: N/A  
 Future Years Cost: N/A  
 Total Project Cost: N/A  
 LRTP Ref: TRANSIT CFP P6-34  
 TIP Amendment: 2019\_1213 Easter Seals

**Lead Agency:** COLLIER COUNTY **Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	31,535					31,535
OPS	LF	31,535					31,535
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>		63,070	0	0	0	0	63,070



**TIP Amendment for Approval by MPO Board on February 14, 2020 for  
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4470081	ADA Improvements to Spend Down FY20 SU Dollars	Collier County Area Transit ADA Improvements	FDOT	FTAT	CAP	2020	\$250,000
4470081	ADA Improvements to Spend Down FY20 SU Dollars	Collier County Area Transit ADA Improvements	FDOT	SU	CAP	2020	\$250,000

Responsible Agency	TIP Page	LRTP Reference
Collier County	109C, D	Transit CFP p. 6-34
Collier County	109C, D	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: \_\_\_\_\_

Anne McLaughlin  
Collier MPO Executive Director

Date: \_\_\_\_\_

2/14/20

By: \_\_\_\_\_

Elaine Middelstaedt

Printed Name:

Title: MPO Chair

Date: \_\_\_\_\_

2/14/20

Approved as to form and legality

Scott R. Teach

Scott R. Teach, Deputy County Attorney



**4470081****COLLIER COUNTY AREA TRANSIT ADA IMPROVEMENTS****Project Description:** ADA Transit Stop Improvements to spend down FY20 SU funds**Work Summary:** ADA Transit Stop Improvements to spend down FY20 SU funds**Lead Agency:** COLLIER COUNTY**Length:** N/A

Prior Years Cost: N/A

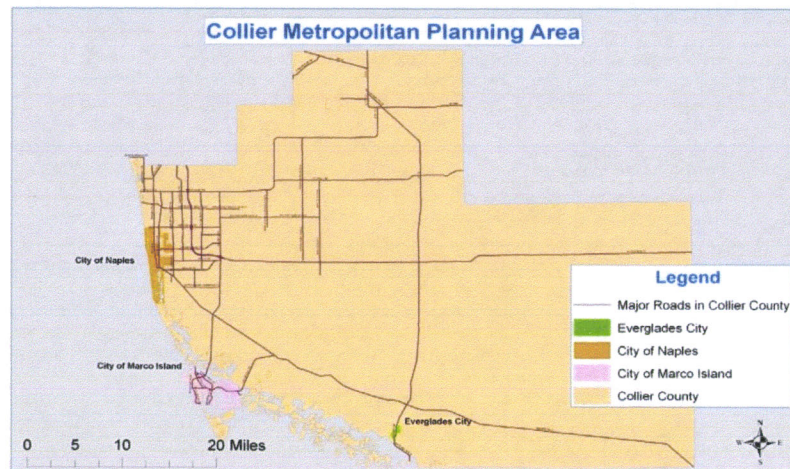
Future Years Cost: N/A

Total Project Cost: N/A

LRTP Ref: TRANSIT CFP P6-34

TIP Amend.: 2020\_0214 SU Spend Down

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTAT	250,000					250,000
CAP	SU	250,000					250,000
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>		500,000	0	0	0	0	500,000



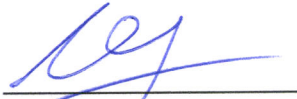
**TIP Amendment for Approval by MPO Board on February 14, 2020 for  
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4470091	Bus Replacement to Spend Down FY20 SU Dollars	Collier County Area Transit Bus Replacement	FDOT	FTAT	CAP	2020	\$500,000
4470091	Bus Replacement to Spend Down FY20 SU Dollars	Collier County Area Transit Bus Replacement	FDOT	SU	CAP	2020	\$500,000

Responsible Agency	TIP Page	LRTP Reference
Collier County	109E, F	Transit CFP p. 6-34
Collier County	109E, F	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:

  
Anne McLaughlin  
Collier MPO Executive Director

Date:

2/14/20

By:




Date:

2/14/20

Printed Name:

Title: MPO Chair

Approved as to form and legality

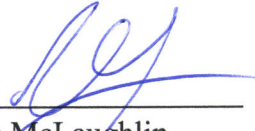
  
Scott R. Teach, Deputy County Attorney

**TIP Amendment for Approval by MPO Board on February 14, 2020 for  
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4469841	New transit project for §5310 funding in FY2020	5310 Operating Assistance – Good Wheels – Bonita Springs UZA	FDOT	DU	OPS	2020	\$55,356
4469841	New transit project for §5310 funding in FY2020	5310 Operating Assistance – Good Wheels – Bonita Springs UZA	FDOT	LF	OPS	2020	\$55,356

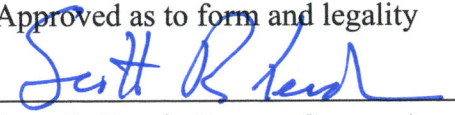
Responsible Agency	TIP Page	LRTP Reference
Collier County	109G, H	Transit CFP p. 6-34
Collier County	109G, H	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:   
Anne McLaughlin  
Collier MPO Executive Director

Date: 2/14/20

By:  Date: 2/14/20  
Printed Name:  
Title: MPO Chair

Approved as to form and legality  
  
Scott R. Teach, Deputy County Attorney



**4469841****5310 OPERATING ASSISTANCE - GOOD WHEELS -  
BONITA SPRINGS UZA**

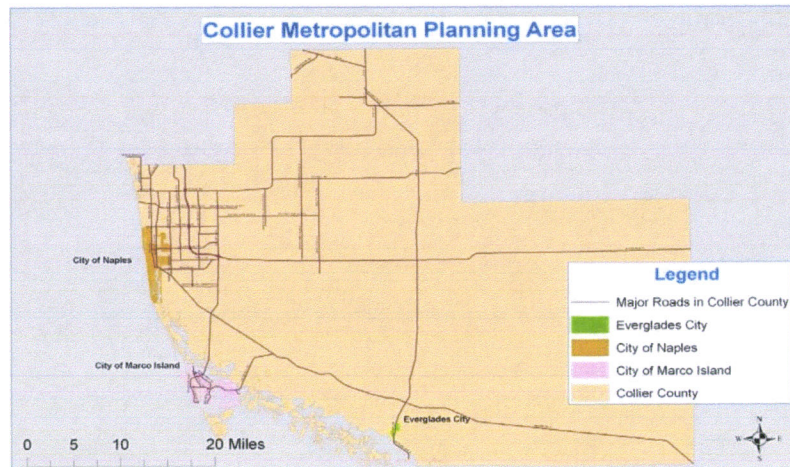
**Project Description:** 5310 Operating Assistance Good Wheels  
(Naples) Bonita Springs UZA

**Work Summary:** 5310 Operating Assistance

Prior Years Cost: N/A  
 Future Years Cost: N/A  
 Total Project Cost: N/A  
 LRTP Ref: TRANSIT CFP P6-34  
 TIP Amend.: 2020\_0214 Good Wheels

**Lead Agency:** COLLIER COUNTY **Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	55,356					55,356
OPS	LF	55,356					55,356
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>		110,712	0	0	0	0	110,712

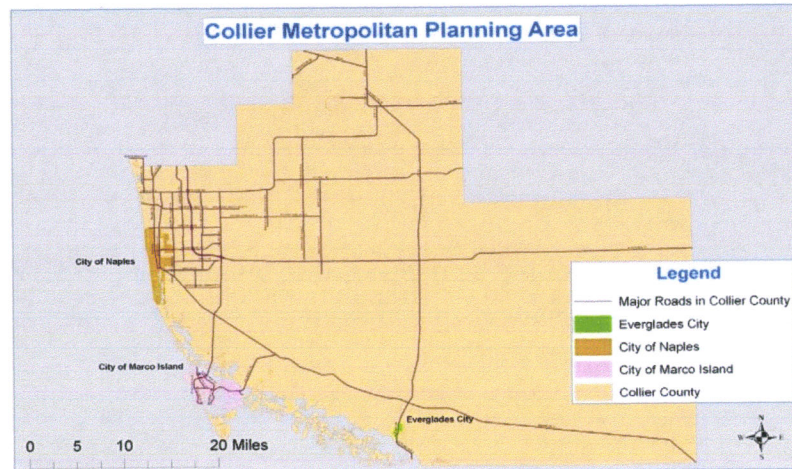


4470091

**COLLIER COUNTY AREA TRANSIT BUS REPLACEMENT****Project Description:** Bus Replacement to Spend Down FY20 SU Funds**Work Summary:** Transit Bus Replacement**Lead Agency:** COLLIER COUNTY**Length:** N/A

Prior Years Cost: N/A  
 Future Years Cost: N/A  
 Total Project Cost: N/A  
 L RTP Ref: TRANSIT CFP P6-34  
 TIP Amend.: 2020\_0214 SU Spend Down

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTAT	250,000					250,000
CAP	SU	250,000					250,000
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>		500,000	0	0	0	0	500,000



**PART 1**  
**SECTION D**  
**TRANSPORTATION DISADVANTAGED PROJECTS**



This section includes the Transportation Disadvantaged program projects in FY2019/20 – FY2023/24. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the designated official planning agency for the program (DOPA) confirms that projects programmed through FY 2023/24 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 24, 2018. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2019/20 was not yet available when this TIP was adopted. The amounts listed below are from FY2018/19 and will be adjusted accordingly via an Administrative Modification to the TIP once they become available.

#### **Collier MPO LCB Assistance**

The FY2018/19 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund was \$26,962. This grant allocation is used by the Collier MPO to support the LCB.

#### **Collier County FY 2018/19 TDTF / Trip and Equipment Grant \*\***

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The estimated amount of the grant is \$946,571. These funds are used to cover a portion of the operating expenses for the Collier Area ParaTransit Program

\*\* At time of publication, the TDTF figures for FY 2019/20 were not available. The TIP will be amended through an Administrative Modification when these figures become available.

**PART 1**  
**SECTION E**  
**AVIATION PROJECTS**

includes Aviation Projects

**4336321****IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS****Project Description:**

Prior Years Cost: 250,000

Future Years Cost: 0

Total Project Cost: 850,000

**Work Summary:**

AVIATION SECURITY PROJECT

LRTP Ref: APPENDIX A REVENUE

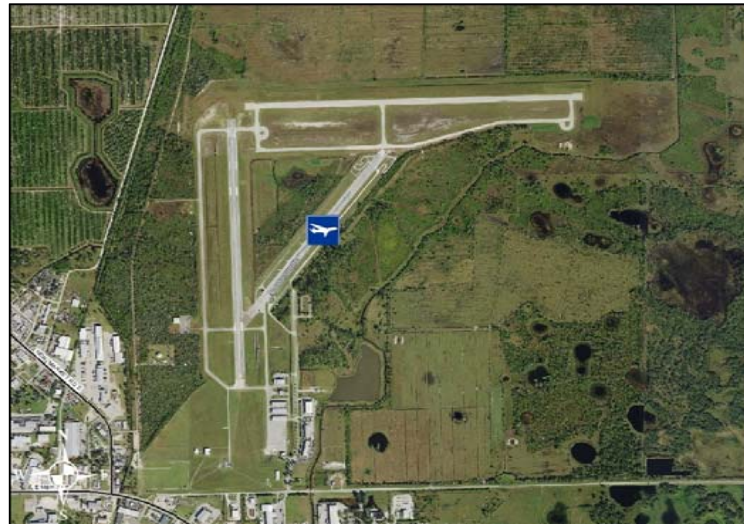
FORECASTS TABLE 3 P5

**Lead Agency:**

COLLIER COUNTY

**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	LF	120,000	0	0	0	0	120,000
CAP	DDR	0	0	0	0	0	0
CAP	DPTO	480,000	0	0	0	0	480,000
							0
							0
							0
							0
<b>Total</b>		600,000	0	0	0	0	600,000



**4370631****MARCO ISLAND APT NEW TERMINAL BUILDING****Project Description:**

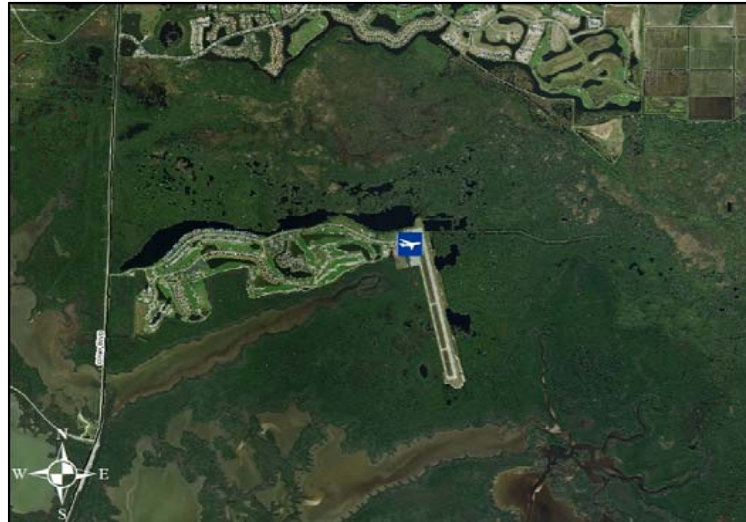
Prior Years Cost: 6,670,275

Future Years Cost: 0

Total Project Cost: 11,169,800

L RTP Ref: APPENDIX A REVENUE  
FORECASTS TABLE 3 P5**Work Summary:** AVIATION CAPACITY PROJECT**Lead Agency:** COLLIER COUNTY**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FAA	0	0	0	0	0	0
CAP	LF	899,905	0	0	0	0	899,905
CAP	DDR	3,599,620	0	0	0	0	3,599,620
CAP	DPTO	0	0	0	0	0	0
							0
							0
							0
<b>Total</b>		4,499,525	0	0	0	0	4,499,525



**4389771****IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36****Project Description:**

Prior Years Cost: 440,000

Future Years Cost: 0

Total Project Cost: 8,165,000

**Work Summary:**

AVIATION PRESERVATION PROJECT

LRTP Ref: APPENDIX A REVENUE

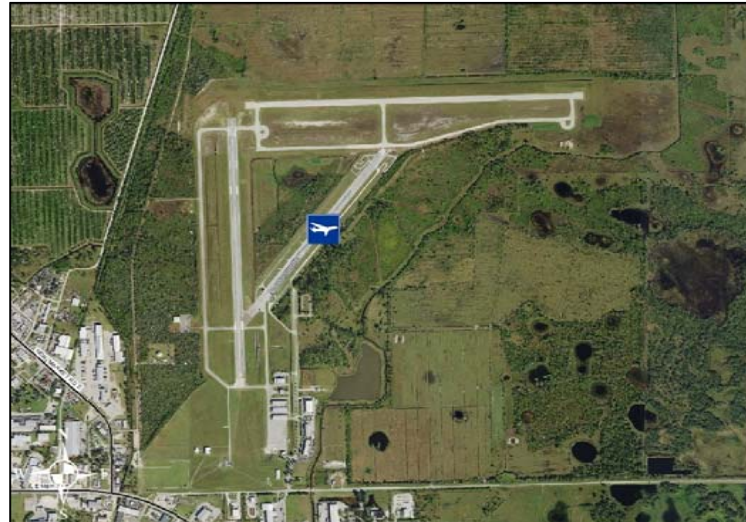
FORECASTS TABLE 3 P5

**Lead Agency:**

COLLIER COUNTY

**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	LF	268,500	1,176,500	100,000	0	0	1,545,000
CAP	DDR	1,074,000	4,706,000	400,000	0	0	6,180,000
							0
							0
							0
							0
							0
<b>Total</b>		1,342,500	5,882,500	500,000	0	0	7,725,000



**4416751****NAPLES MUNICIPAL AIRPORT SECURITY UPGRADES****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 4,000,000

**Work Summary:**

AVIATION SECURITY PROJECT

LRTP Ref: APPENDIX A REVENUE

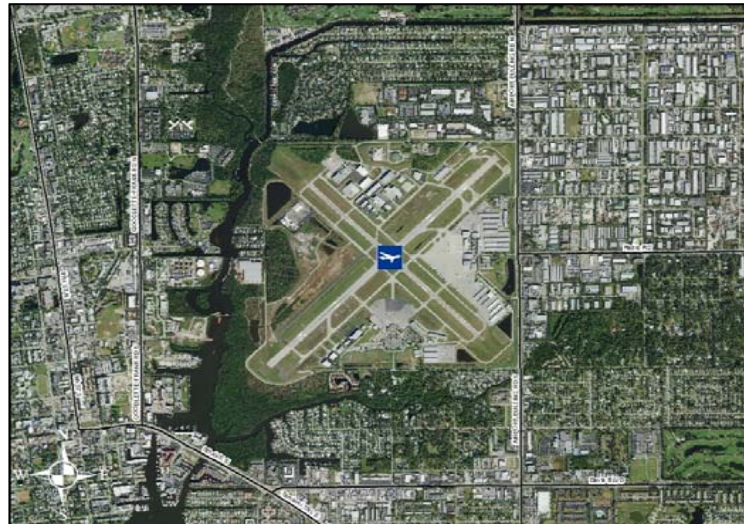
FORECASTS TABLE 3 P5

**Lead Agency:**

NAPLES AIRPORT AUTHORITY

**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	LF	0	0	0	0	200,000	200,000
CAP	DDR	0	0	0	0	800,000	800,000
CAP	LF	150,000	0	0	0	0	150,000
CAP	DDR	150,000	0	0	0	0	150,000
CAP	FAA	2,700,000	0	0	0	0	2,700,000
							0
							0
<b>Total</b>		3,000,000	0	0	0	1,000,000	4,000,000





**4417651****NAPLES MUNICIPAL AIRPORT RUNWAY 5-23 DRAINAGE SWALE IMPROVEMENTS****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 3,000,000

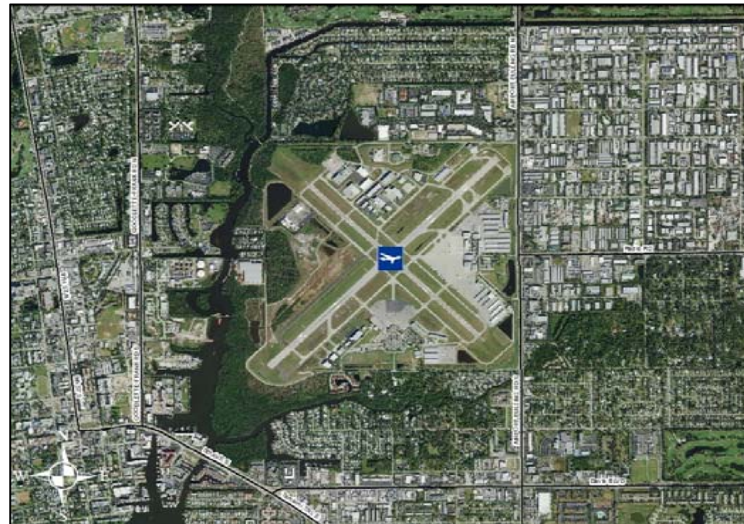
**Work Summary:** AVIATION PRESERVATION PROJECT

LRTP Ref: APPENDIX A REVENUE

FORECASTS TABLE 3 P5

**Lead Agency:** NAPLES AIRPORT AUTHORITY**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	LF	150,000	0	0	0	0	150,000
CAP	DDR	150,000	0	0	0	0	150,000
CAP	FAA	2,700,000	0	0	0	0	2,700,000
							0
							0
							0
							0
<b>Total</b>		3,000,000	0	0	0	0	3,000,000



**4417831****IMMOKALEE ARPT TAXIWAY C EXTENSION****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 3,250,000

**Work Summary:**

AVIATION PRESERVATION PROJECT

LRTP Ref: APPENDIX A REVENUE

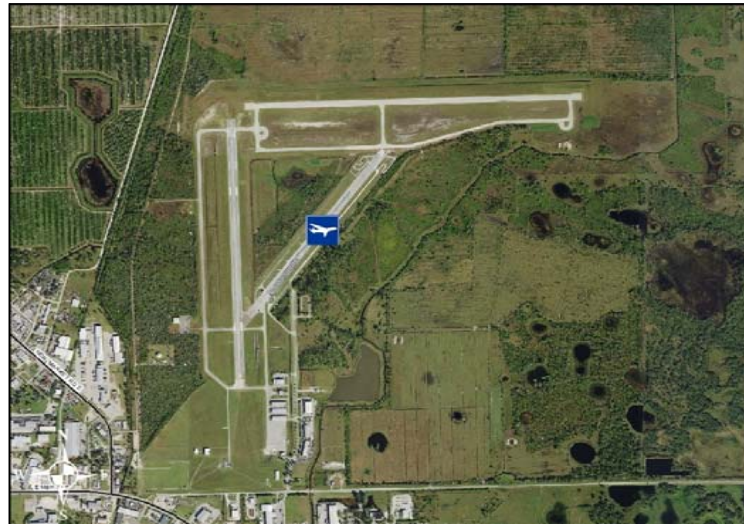
FORECASTS TABLE 3 P5

**Lead Agency:**

COLLIER COUNTY

**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	LF	12,500	150,000	0	0	0	162,500
CAP	DDR	0	150,000	0	0	0	150,000
CAP	DPTO	12,500	0	0	0	0	12,500
CAP	FAA	225,000	2,700,000	0	0	0	2,925,000
							0
							0
							0
<b>Total</b>		250,000	3,000,000	0	0	0	3,250,000



**4417841****IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 200,000

**Work Summary:**

AVIATION ENVIRONMENTAL PROJECT

LRTP Ref: APPENDIX A REVENUE

FORECASTS TABLE 3 P5

**Lead Agency:**

COLLIER COUNTY

**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FAA	0	0	180,000	0	0	180,000
CAP	LF	0	0	10,000	0	0	10,000
CAP	DDR	0	0	10,000	0	0	10,000
							0
							0
							0
							0
<b>Total</b>		0	0	200,000	0	0	200,000



**4443941****EVERGLADES AIRPARK SEAPLANE BASE DESIGN AND CONSTRUCT****Project Description:** Note: On 9/27/18 CST phase moved to this FPN. Formerly was 4418151

Prior Years Cost: 312,500

Future Years Cost: 0

Total Project Cost: 1,100,000

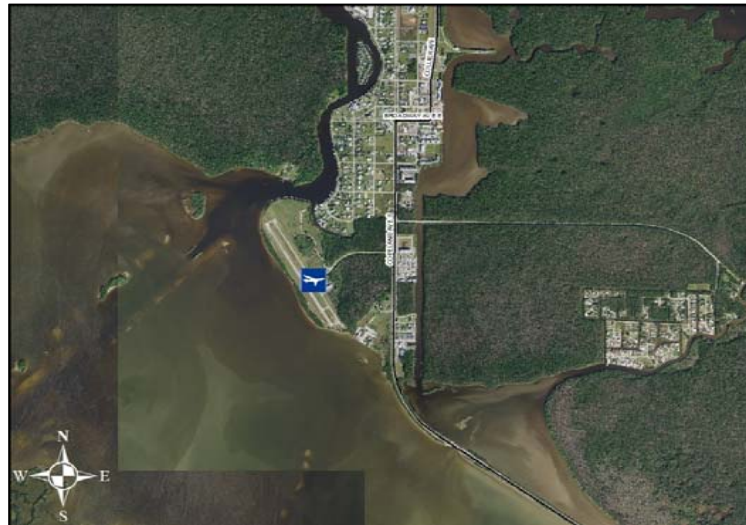
**Work Summary:** AVIATION CAPACITY PROJECT

LRTP Ref: APPENDIX A REVENUE

FORECASTS TABLE 3 P5

**Lead Agency:** COLLIER COUNTY**Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	DDR	630,000	0	0	0	0	630,000
CAP	DPTO	0	0	0	0	0	0
CAP	LF	157,500	0	0	0	0	157,500
							0
							0
							0
							0
<b>Total</b>		787,500	0	0	0	0	787,500



## **PART III**

### **CITY OF NAPLES PROJECTS**

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and capital improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The parts of Naples adopted operating budget related to street and traffic operations are shown on the next page. The fiscal year began October 1, 2018 and ends September 30, 2019.

On September 17, 2018 the Naples City Council adopted the operating budget for the City for the fiscal year beginning October 1, 2018 and ending September 30, 2019. The table below illustrates the funding for the Community Redevelopment Agency and the Streets and Traffic Fund.

<b>COMMUNITY REDEVELOPMENT AGENCY-CRA (Fund 180)</b>					
18C14 8th Street S Improvements	2,500,000	2,000,000	0	0	0
19C06 5th Avenue N Interconnect	300,000	0	0	0	0
19C03 River Park Aquatic Center - Storage Area	20,000	0	0	0	0
19C24 River Park Fitness Equipment	30,000	30,000	0	0	0
19C10 Charlie C. Anthony Park Outdoor Fitness Equipment	132,500	0	0	0	0
1st Ave S Improvements	-	370,000	2,000,000	2,000,000	0
<b>TOTAL CRA FUND</b>	<b>2,982,500</b>	<b>2,400,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>
<b>STREETS &amp; TRAFFIC FUND (Fund 190)</b>					
Annual Pavement Resurfacing Program	500,000	650,000	650,000	650,000	700,000
19U31 Alley Maintenance & Improvements	75,000	75,000	75,000	75,000	75,000
19U29 Pedestrian & Bicycle Master Plan Projects	150,000	150,000	150,000	150,000	150,000
19U21 Citywide ADA Accessibility Improvements	15,000	15,000	15,000	15,000	15,000
19U01 Intersection/Signal System Improvements	0	150,000	475,000	175,000	425,000
19U07 City Road Bridge Improvements	175,000	150,000	150,000	100,000	0
19U08 Traffic Operations & Signal System Improvements	70,000	0	0	0	0
19U04 Vehicle Replacement	70,000	0	0	0	130,000
<b>TOTAL STREETS AND TRAFFIC FUND</b>	<b>1,055,000</b>	<b>1,190,000</b>	<b>1,515,000</b>	<b>1,165,000</b>	<b>1,495,000</b>



## **PART IV**

### **CITY OF MARCO ISLAND PROJECTS**

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five Year Capital Improvements Program Summary is shown on the following page.

**CAPITAL IMPROVEMENT PROJECTS - INFRASTRUCTURE AND OTHER  
FIVE-YEAR PROGRAM (FY 2019 - FY 2023)**

TEM #		INFORMATION TECHNOLOGY	AVAILABLE BALANCE
1	16016	IT - Network Equip Replacement	21,785
2	16017	IT - SAN - Offsite Storage Devices (2)	16,000
4	16019	IT - Crestron AirMedia Units (2)	3,840
5	16020	IT - Replacement Physical Servers (6)	13,249
6	16021	IT - Replacement Virtual Host (2)	14,270
7	16022	IT - Replacement Audio/Visual PTZ Cameras (5)	8,251
8	18003	IT - City Wide Hardware Replacement Program	19,441
		<b>IT Sub Total</b>	<b>96,835</b>

FY2019	FY2020	FY2021	FY2022	FY2023	SYR FUNDING TOTAL
26,000	26,000	26,000	26,000	26,000	130,000
7,200	7,200	7,200	7,200	7,200	36,000
960	960	960	960	960	4,800
4,000	4,000	4,000	4,000	4,000	20,000
3,250	3,250	3,250	3,250	3,250	16,250
3,500	3,500	3,500	3,500	3,500	17,500
84,240	84,240	84,240	84,240	84,240	421,200
<b>129,150</b>	<b>129,150</b>	<b>129,150</b>	<b>129,150</b>	<b>129,150</b>	<b>645,750</b>

TEM #	PROJ NMNR	FIRE DEPARTMENT	AVAILABLE BALANCE
1	16002	Fire - Firefighting Equip. - Hose, nozzles, appliances	16,465
2	16003	Fire - Mobile & Portable 800 Mhz radios	66,000
3	16004	Fire - Medical Equipment - Airway, Trauma, Medical	4,000
4	16005	Fire - Cardiac Monitors	112,400
5	16006	Fire - Thermal Imaging Cameras	2,160
6	16007	Fire - Chest Compression Devices (2)	18,200
7	16008	Fire - Mobile Data / Mobile Computer replacement	11,074
8	16009	Fire - Air Compressor - St 51	1,200
9	16010	Fire - Hurst Tool/ Jaws of Life (2)	6,535
10	16011	Fire - Smoke Generator - For Training	1,400
11	16012	Fire - Station Appliances	4,922
12	16013	Fire - SCBA - (6)	14,400
13	16014	Fire - Fire Station 50 Renovations (2018)	1,486
14	16015	Fire - Fire Station 51 (2018)	-
		<b>Fire Sub Total</b>	<b>260,242</b>

FY2019	FY2020	FY2021	FY2022	FY2023	SYR FUNDING TOTAL
8,400	11,400	11,400	11,400	11,400	54,000
66,000	-	-	-	-	66,000
1,000	7,000	7,000	7,000	7,000	29,000
29,000	29,000	29,000	29,000	29,000	145,000
4,500	4,500	4,500	4,500	4,500	22,500
9,100	9,100	9,100	9,100	9,100	45,500
5,640	-	-	-	-	5,640
550	-	-	-	-	550
10,700	10,500	10,500	10,500	10,500	52,700
700	-	-	-	-	700
1,000	1,000	1,000	1,000	1,000	5,000
7,200	7,200	7,200	7,200	7,200	36,000
560,000	560,000	560,000	560,000	560,000	2,800,000
-	-	-	-	-	-
<b>703,790</b>	<b>639,700</b>	<b>639,700</b>	<b>639,700</b>	<b>639,700</b>	<b>3,262,590</b>

TEM #		PUBLIC WORKS	AVAILABLE BALANCE
1	16023	PW - West Winterberry Bridge Rehabilitation-Design	600,000
2	16024	PW - Annual Bridge Rehabilitation Project	699,245
3	16025	PW - Bridge Replacement- W. Winterberry Bridge	2,035,745
5	16027	PW - Citywide Drainage Improvement Projects	299,723
6	16028	PW - Master Plan Drainage Project - Citywide	521,567
8	16030	PW - Collier & San Marco Pathways- Design	345,800
9	16031	PW - Street Resurfacing - Citywide	435,600
13	16035	PW - Bike Paths - Committee Priority List Design	246,956
18	16038	PW - Linear Trail Park - Phase 3 (Grant)	318,880
		<b>Public Works Subtotal</b>	<b>5,503,516</b>

FY2019	FY2020	FY2021	FY2022	FY2023	SYR FUNDING TOTAL
-	-	-	-	-	-
300,000	300,000	300,000	300,000	300,000	1,500,000
767,260	767,260	767,260	-	-	2,301,780
302,000	302,000	302,000	302,000	302,000	1,510,000
295,000	295,000	295,000	295,000	295,000	1,475,000
90,000	90,000	90,000	90,000	90,000	450,000
500,000	500,000	500,000	1,267,260	1,267,260	4,034,520
126,160	224,080	224,080	224,080	224,080	1,022,480
97,920	-	-	-	-	97,920
<b>2,478,340</b>	<b>2,478,340</b>	<b>2,478,340</b>	<b>2,478,340</b>	<b>2,478,340</b>	<b>12,391,700</b>

TEM #		PARKS & RECREATION	AVAILABLE BALANCE
1	16080	REC- Re-Pavement Winterberry Parking Lots(2)	13,000
2	16081	REC- Re-Seal & Re-Stripe Racquet Center Parking lot	12,680
3	16082	REC- Replace Tennis court Irrigation System (2 Cts)	6,379
4	16083	REC- Replace Heavy Duty Outside Garbage Cans (5 per yr)	6,235
5	16084	REC- Replace Outdoor Picnic Benches (4 per year)	7,747
6	16085	REC Replace Park Benches (3 per Year)	8,600
7	16086	REC Replace AC Units at Racquet Center ( 1 per year)	11,227
8	16087	REC-Park Fencing	3,891
9	16088	REC- Re-Seal & Re Stripe Mackle Park Parking Lot	5,600
		<b>Parks &amp; Rec. Sub Total</b>	<b>75,358</b>

FY2019	FY2020	FY2021	FY2022	FY2023	SYR FUNDING TOTAL
6,500	6,500	6,500	6,500	6,500	32,500
6,340	6,340	6,340	6,340	6,340	31,700
2,800	2,800	2,800	2,800	2,800	14,000
4,000	4,000	4,000	4,000	4,000	20,000
3,600	3,600	3,600	3,600	3,600	18,000
2,800	2,800	2,800	2,800	2,800	14,000
4,800	4,800	4,800	4,800	4,800	24,000
3,500	3,500	3,500	3,500	3,500	17,500
2,800	2,800	2,800	2,800	2,800	14,000
<b>37,140</b>	<b>37,140</b>	<b>37,140</b>	<b>37,140</b>	<b>37,140</b>	<b>185,700</b>

## **PART V**

### **CITY OF EVERGLADES CITY**

County Road 29 (CR 29) runs through Everglades City. CR29 is also known as Collier Avenue from the northern city limit until it merges with Broadway and becomes known as Copeland Avenue.

The City of Everglades continues to focus attention on needed stormwater drainage improvements and pavement replacements. A sidewalk project on Copeland Avenue from the southern city limit north to the intersection with Broadway is the only City of Everglades City project in the FY2020 - FY2024 TIP.

**PART VI**

**FEDERAL FUNDING OBLIGATIONS**

**IN COLLIER MPO AREA FOR THE PRECEEDING YEAR**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

DATE RUN: 10/02/2018  
TIME RUN: 08.45.25  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:417540 1  
DISTRICT:01  
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82  
COUNTY:COLLIER  
PROJECT LENGTH: 16.961MI

\*NON-SIS\*  
TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	675,338
<b>TOTAL 417540 1</b>	<b>675,338</b>
<b>TOTAL 417540 1</b>	<b>675,338</b>

ITEM NUMBER:429898 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:MARCO ISLAND SIDEWALKS AT VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-500
<b>TOTAL 429898 1</b>	<b>-500</b>
<b>TOTAL 429898 1</b>	<b>-500</b>

ITEM NUMBER:429899 1  
DISTRICT:01  
ROADWAY ID:03580000

PROJECT DESCRIPTION:NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N  
COUNTY:COLLIER  
PROJECT LENGTH: .010MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	430,936
<b>TOTAL 429899 1</b>	<b>430,936</b>
<b>TOTAL 429899 1</b>	<b>430,936</b>

ITEM NUMBER:429900 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:GOLDEN GATE CITY SW AT VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-608
<b>TOTAL 429900 1</b>	<b>-608</b>
<b>TOTAL 429900 1</b>	<b>-608</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

DATE RUN: 10/02/2018  
TIME RUN: 08.45.25  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:430873 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM CR 862 (VANDERBILT BCH RD) TO S PELICAN BAY BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03010000	PROJECT LENGTH: .421MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-11,474	
TOTAL 430873 1	-11,474	
TOTAL 430873 1	-11,474	

ITEM NUMBER:430876 1	PROJECT DESCRIPTION:LANDMARK STREET FROM CR 92 (SAN MARCO RD) TO WINTERBERRY DRIVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	-1,000	
TOTAL 430876 1	-1,000	
TOTAL 430876 1	-1,000	

ITEM NUMBER:430878 1	PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000601	PROJECT LENGTH: 1.100MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		
TALU	171,760	
TOTAL 430878 1	171,760	
TOTAL 430878 1	171,760	

ITEM NUMBER:430879 1	PROJECT DESCRIPTION:EAST NAPLES SIDEWALKS AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000052	PROJECT LENGTH: .201MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	-579	
TOTAL 430879 1	-579	
TOTAL 430879 1	-579	



FLORIDA DEPARTMENT OF TRANSPORTATION  
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ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:430922 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:PINECREST ELEMENTARY SRTS SAFETY SIDEWALKS  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	-27,533
<b>TOTAL 430922 1</b>	<b>-27,533</b>
<b>TOTAL 430922 1</b>	<b>-27,533</b>

ITEM NUMBER:431295 1  
DISTRICT:01  
ROADWAY ID:03000000

PROJECT DESCRIPTION:LINEAR PARK PHASE II  
COUNTY:COLLIER  
PROJECT LENGTH: 1.080MI

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND SA	422,592
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	76
<b>TOTAL 431295 1</b>	<b>422,668</b>
<b>TOTAL 431295 1</b>	<b>422,668</b>

ITEM NUMBER:431895 1  
DISTRICT:01  
ROADWAY ID:03000000

PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD  
COUNTY:COLLIER  
PROJECT LENGTH: 3.212MI

\*NON-SIS\*  
TYPE OF WORK:NEW BRIDGE CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	9,788
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	3,968,006
<b>TOTAL 431895 1</b>	<b>3,977,794</b>
<b>TOTAL 431895 1</b>	<b>3,977,794</b>

ITEM NUMBER:433173 1  
DISTRICT:01  
ROADWAY ID:03001000

PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM COUNTY BARN RD TO SANTA BARBARA BLVD  
COUNTY:COLLIER  
PROJECT LENGTH: 1.009MI

\*NON-SIS\*  
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-4,015
<b>TOTAL 433173 1</b>	<b>-4,015</b>
<b>TOTAL 433173 1</b>	<b>-4,015</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

**HIGHWAYS**  
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ITEM NUMBER:433177 1  
DISTRICT:01  
ROADWAY ID:03511000

PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD  
COUNTY:COLLIER  
PROJECT LENGTH: .140MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	328,005
<b>TOTAL 433177 1</b>	<b>328,005</b>
<b>TOTAL 433177 1</b>	<b>328,005</b>

ITEM NUMBER:433180 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:ARTERIAL MONITORING CAMERAS  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ITS SURVEILLANCE SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	300,000
<b>TOTAL 433180 1</b>	<b>301,000</b>
<b>TOTAL 433180 1</b>	<b>301,000</b>

ITEM NUMBER:433181 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:ST ANNS SCHOOL SIDEWALKS AT VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-27,413
<b>TOTAL 433181 1</b>	<b>-29,805</b>
<b>TOTAL 433181 1</b>	<b>-29,805</b>

ITEM NUMBER:433185 1  
DISTRICT:01  
ROADWAY ID:03516000

PROJECT DESCRIPTION:HARBOUR DR FROM CRAYTON RD TO BINNACLE DR  
COUNTY:COLLIER  
PROJECT LENGTH: .315MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2018
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	142,349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	245,612
<b>TOTAL 433185 1</b>	<b>387,961</b>
<b>TOTAL 433185 1</b>	<b>387,961</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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=====

**HIGHWAYS**  
=====

ITEM NUMBER:433186 1 PROJECT DESCRIPTION:2ND STREET SOUTH FROM 11TH AVENUE SOUTH TO 6TH AVENUE SOUTH  
DISTRICT:01 COUNTY:COLLIER  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-17,559
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-36,397
<b>TOTAL 433186 1</b>	<b>-53,956</b>
<b>TOTAL 433186 1</b>	<b>-53,956</b>

ITEM NUMBER:433188 1 PROJECT DESCRIPTION:3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH  
DISTRICT:01 COUNTY:COLLIER  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-13,619
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-40,899
<b>TOTAL 433188 1</b>	<b>-54,518</b>
<b>TOTAL 433188 1</b>	<b>-54,518</b>

ITEM NUMBER:433190 1 PROJECT DESCRIPTION:MOORING LINE DR FROM BRIDGE #030125 TO US 41  
DISTRICT:01 COUNTY:COLLIER  
ROADWAY ID:03634001 PROJECT LENGTH: .617MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-33,171
<b>TOTAL 433190 1</b>	<b>-33,171</b>
<b>TOTAL 433190 1</b>	<b>-33,171</b>

ITEM NUMBER:434990 1 PROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS  
DISTRICT:01 COUNTY:COLLIER  
ROADWAY ID:03000000 PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU	55,560
<b>TOTAL 434990 1</b>	<b>55,560</b>
<b>TOTAL 434990 1</b>	<b>55,560</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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DATE RUN: 10/02/2018  
TIME RUN: 08.45.25  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:435029 1  
DISTRICT:01  
ROADWAY ID:03010000

PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE  
COUNTY:COLLIER  
PROJECT LENGTH: 1.241MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	36,048
<b>TOTAL 435029 1</b>	<b>36,048</b>
<b>TOTAL 435029 1</b>	<b>36,048</b>

ITEM NUMBER:435030 1  
DISTRICT:01  
ROADWAY ID:03000000

PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD  
COUNTY:COLLIER  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	42,546
<b>TOTAL 435030 1</b>	<b>42,546</b>
<b>TOTAL 435030 1</b>	<b>42,546</b>

ITEM NUMBER:435042 1  
DISTRICT:01  
ROADWAY ID:03000000

PROJECT DESCRIPTION:YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD  
COUNTY:COLLIER  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND	
TALU	408,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	1,000
<b>TOTAL 435042 1</b>	<b>409,518</b>
<b>TOTAL 435042 1</b>	<b>409,518</b>

ITEM NUMBER:435118 1  
DISTRICT:01  
ROADWAY ID:03550000

PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR  
COUNTY:COLLIER  
PROJECT LENGTH: .674MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	49,729
<b>TOTAL 435118 1</b>	<b>49,729</b>
<b>TOTAL 435118 1</b>	<b>49,729</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

DATE RUN: 10/02/2018  
TIME RUN: 08.45.25  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:435368 1  
DISTRICT:01  
ROADWAY ID:03590000

PROJECT DESCRIPTION:CR 846/IMMOKALEE RD AT RANDALL BLVD  
COUNTY:COLLIER  
PROJECT LENGTH: .200MI

\*NON-SIS\*  
TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,933
TOTAL 435368 1	9,933
TOTAL 435368 1	9,933

ITEM NUMBER:436585 1  
DISTRICT:01  
ROADWAY ID:03001000

PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD  
COUNTY:COLLIER  
PROJECT LENGTH: .952MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	805,855
TOTAL 436585 1	805,855
TOTAL 436585 1	805,855

ITEM NUMBER:437185 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	58,651
TOTAL 437185 1	58,651
TOTAL 437185 1	58,651

ITEM NUMBER:440128 1  
DISTRICT:01  
ROADWAY ID:03080000

PROJECT DESCRIPTION:N 15TH ST (SR 29) INTERSECTION LIGHTING RETROFIT  
COUNTY:COLLIER  
PROJECT LENGTH: .200MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-6,863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	100,387
TOTAL 440128 1	93,524
TOTAL 440128 1	93,524
TOTAL DIST: 01	8,039,667
TOTAL HIGHWAYS	8,039,667

PLANNING  
=====

ITEM NUMBER:439314 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	268,091
TOTAL 439314 1	268,091
TOTAL 439314 1	268,091

ITEM NUMBER:439314 2  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	161,532
SU	200,000
TOTAL 439314 2	361,532
TOTAL 439314 2	361,532
TOTAL DIST: 01	629,623
TOTAL PLANNING	629,623



TRANSIT  
=====

ITEM NUMBER:427949 4  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:BUS SHELTERS AT VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	274,000
TOTAL 427949 4	274,000
TOTAL 427949 4	274,000

ITEM NUMBER:433179 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER AREA TRANSIT ITS PHASE III  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	316,250
TOTAL 433179 1	316,250
TOTAL 433179 1	316,250
TOTAL DIST: 01	590,250
TOTAL TRANSIT	590,250

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

MISCELLANEOUS  
=====

ITEM NUMBER:433174 1 PROJECT DESCRIPTION:TMC SOFTWARE UPDATE  
DISTRICT:01 COUNTY:COLLIER  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2018

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SU

97,065

TOTAL 433174 1

97,065

TOTAL 433174 1

97,065

ITEM NUMBER:433178 1 PROJECT DESCRIPTION:TMC VIDEO WALL REPLACEMENT  
DISTRICT:01 COUNTY:COLLIER  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2018

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

SU

431,905

TOTAL 433178 1

431,905

TOTAL 433178 1

431,905

ITEM NUMBER:438094 1 PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES  
DISTRICT:01 COUNTY:COLLIER  
ROADWAY ID:03000000 PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2018

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES

SU

233,200

TOTAL 438094 1

233,200

TOTAL 438094 1

233,200

TOTAL DIST: 01

762,170

TOTAL MISCELLANEOUS

762,170

GRAND TOTAL

10,021,710

## **PART VII**

### **FTA OBLIGATED FUNDS FOR FY 2018**

The Federal Transit Administration (FTA) annually produces a list of projects for which federal funds have been obligated in the preceding year. The list is shown on the next page.

FY 2018 Obligated FTA Funds			
Description	FTA FL#	Awarded Amount	Executed Date
FY17 FTA 5307	FL 2018-034	\$2,469,778	May 18, 2018
FY18 FTA 5307	FL 2018-098	\$2,590,120	September 12, 2018
FY17 FTA 5339	FL 2018-008	\$299,889	March 1, 2018

## **PART VIII**

### **COLLIER MPO FUNDING SUMMARY**

The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

Effective Date: 03/06/2019 Florida Department of Transportation Run: 03/26/2019 16.21.41

**5 Year TIP - Fund Summary**  
**DISTRICT 1**

Fund	Fund Name	<2020	2020	2021	2022	2023	2024	>2024	All Years
	TOTAL OUTSIDE YEARS	36,980,827	0	0	0	0	0	0	36,980,827
ACNP	ADVANCE CONSTRUCTION NHPP	0	1,786,463	1,258,822	0	9,803,761	3,394,935	19,176,769	35,420,750
ACSA	ADVANCE CONSTRUCTION (SA)	14,694,693	0	0	0	0	0	0	14,694,693
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	0	0	1,496,440	0	0	0	0	1,496,440
ACSU	ADVANCE CONSTRUCTION (SU)	491,574	0	0	0	0	0	0	491,574
BNIR	INTRASTATE R/W & BRIDGE BONDS	0	7,283,653	0	0	1,323,000	0	0	8,606,653
BRRP	STATE BRIDGE REPAIR & REHAB	27,399	260,000	2,393,322	151,340	200,000	920,920	0	3,952,981
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	0	1,500,000	0	4,928,100	0	0	6,428,100
D	UNRESTRICTED STATE PRIMARY	11,067,145	3,089,974	3,104,629	2,601,450	2,601,450	2,601,450	0	25,066,098
DDR	DISTRICT DEDICATED REVENUE	20,319,991	12,606,535	14,918,913	8,730,946	18,911,005	8,329,935	5,198,408	89,015,733
DI	ST. - S/W INTER/INTRASTATE HWY	1,311,171	0	15,000	0	44,910,923	95,181,533	16,645,864	158,064,491
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,381,258	203,209	41,060	97,290	76,632	68,640	23,560	1,891,649
DPTO	STATE - PTO	10,043,640	1,485,012	1,041,825	1,093,422	238,451	1,204,485	0	15,106,835
DS	STATE PRIMARY HIGHWAYS & PTO	13,165,276	111,000	111,000	319,905	111,000	3,182,624	0	17,000,805
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	0	4,751,000	0	88,368,219	0	0	0	93,119,219
DU	STATE PRIMARY/FEDERAL REIMB	5,124,251	482,260	445,470	443,232	483,535	458,797	0	7,437,545
FAA	FEDERAL AVIATION ADMIN	508,747	2,925,000	2,700,000	180,000	0	0	0	6,313,747
FTA	FEDERAL TRANSIT ADMINISTRATION	32,328,970	3,253,555	3,195,751	3,042,886	2,804,277	3,001,586	0	47,627,025
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	0	51,600	0	0	0	0	0	51,600
GFSA	GF STPBG ANY AREA	609,339	0	0	0	0	0	0	609,339
GMR	GROWTH MANAGEMENT FOR SIS	1,799,608	29,931,844	0	0	0	0	0	31,731,452
IMD	INTERSTATE MAINTENANCE DISCRET	204,989	0	0	0	0	0	0	204,989
LF	LOCAL FUNDS	25,105,488	4,496,424	5,408,723	2,402,916	7,510,726	7,555,044	0	52,479,321
LFP	LOCAL FUNDS FOR PARTICIPATING	52,500	105,146	0	0	0	0	0	157,646
PL	METRO PLAN (85% FA; 15% OTHER)	709,379	546,564	546,564	546,564	546,564	0	0	2,895,635
REPE	REPURPOSED FEDERAL EARMARKS	3,756,698	0	0	0	0	0	0	3,756,698
SA	STP, ANY AREA	100,000	0	52,650	2,026,504	2,082,299	0	0	4,261,453
SIWR	2015 SB2514A-STRATEGIC INT SYS	0	4,029,717	0	0	0	0	0	4,029,717
SR2T	SAFE ROUTES - TRANSFER	55,738	0	0	663,333	0	0	0	719,071
SU	STP, URBAN AREAS > 200K	1,721,623	4,663,493	4,730,560	4,713,347	4,734,154	3,215,390	0	23,778,567
TALT	TRANSPORTATION ALTS- ANY AREA	0	150,000	20,000	124,692	1,150,000	0	0	1,444,692
TALU	TRANSPORTATION ALTS- >200K	0	230,311	0	372,940	0	0	0	603,251
TCSP	TRANS, COMMUNITY & SYSTEM PRES	754,574	0	0	0	0	0	0	754,574
TO02	EVERGLADES PARKWAY	62,669,624	4,165,000	4,170,000	4,175,000	4,185,000	4,185,000	20,925,000	104,474,624
<b>Grand Total</b>		<b>244,984,502</b>	<b>86,607,760</b>	<b>47,150,729</b>	<b>120,053,986</b>	<b>106,600,877</b>	<b>133,300,339</b>	<b>61,969,601</b>	<b>800,667,794</b>

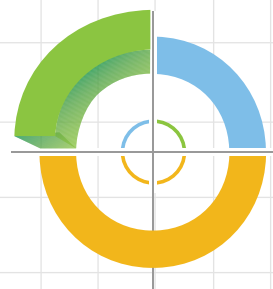
**PART IX**  
**APPENDICES**



## **APPENDIX A**

### **FDOT'S STRATEGIC INTERMODAL SYSTEM FIRST FIVE YEAR PLAN FY2018/19 – FY2022/23 SECOND FIVE YEAR PLAN FY2023/24 – FY2027/28 COST FEASIBLE PLAN FY2028/29 – FY2044/45**

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:  
<https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm>



# FIRST FIVE YEAR PLAN



## Multi-Modal

## FY 2018/2019 through FY 2022/2023

Capacity Projects on the Strategic Intermodal System  
State of Florida Department of Transportation

# 2018/2019

# 2022/2023

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

## First Five Year Plan\*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

**Update Cycle:** Adopted annually by the Legislature, effective July 1<sup>st</sup> each year with the start of the new fiscal year.

\*SIS Capacity Projects included in the Adopted Five-Year Work Program

## Second Five Year Plan

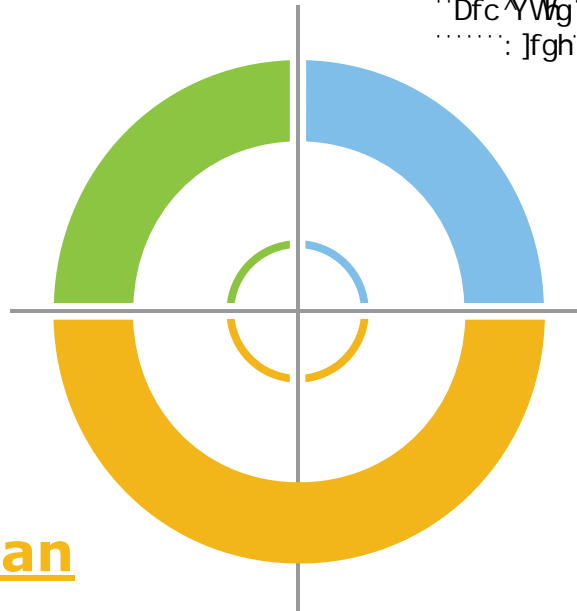
The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

**Update Cycle:** Typically updated annually, usually in late summer following the First Five Plan update.

## Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

**Update Cycle:** Typically updated every 2 to 3 years as new revenue forecasts become available.





# District 1 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301855	Fgt I-4 at SR 33 Interchange Modification	Modify Interchange	\$5,000	\$5	\$10,000	\$0	\$0	\$10,000	\$5,006	\$0				●	●
4425121	I-4 (SR 400) from W of SR 570 (polk Parkway) to W of US 27 Interchange	Study	\$3,010	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	●				
4425122	I-4 (SR 400) from W of SR 570 (polk Parkway) to W of US 27 Interchange	Project Dev. & Env.	\$4,040	\$0	\$0	\$0	\$0	\$0	\$4,040	\$0	●				
4301853	I-4 at SR 33 Interchange Modification	Modify Interchange	\$3,302	\$1,400	\$50	\$0	\$0	\$3,030	\$1,722	\$0		●	●	●	
2012153	I-4 at SR 557	Modify Interchange	\$4,297	\$83,144	\$0	\$2,400	\$0	\$87,435	\$2,406	\$0		●	●	●	●
2010325	I-75 (SR 93) at US 301 Interchange	Modify Interchange	\$10,426	\$190,533	\$0	\$0	\$0	\$200,688	\$271	\$0		●	●	●	●
4425193	I-75 (SR 93) from Collier/lee County Line to SR 78 (bayshore Dr)	Project Dev. & Env.	\$4,040	\$0	\$0	\$0	\$0	\$0	\$4,040	\$0	●				
4425191	I-75 (SR 93) from E of SR 951 to SR 78 (bayshore Dr)	Study	\$3,030	\$0	\$0	\$0	\$0	\$0	\$3,030	\$0	●				
4425192	I-75 (SR 93) from E of SR 951 to Collier/lee County Line	Project Dev. & Env.	\$3,040	\$0	\$0	\$0	\$0	\$0	\$3,040	\$0	●				
4425181	I-75 (SR 93) from N River Rd (CR 777) to Moccasin Wallow Rd	Study	\$3,030	\$0	\$0	\$0	\$0	\$0	\$3,030	\$0	●				
4425182	I-75 (SR 93) from N University Pkwy to Moccasin Wallow	Project Dev. & Env.	\$3,010	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	●				
4425183	I-75 (SR 93) from N River Rd to SR 681	Project Dev. & Env.	\$3,010	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	●				
4425184	I-75 (SR 93) from SR 681 to N of University Parkway	Project Dev. & Env.	\$2,010	\$0	\$0	\$0	\$0	\$0	\$2,010	\$0	●				
2012775	I-75 (SR93) at Bee Ridge Road	Modify Interchange	\$2,172	\$0	\$2,453	\$10,370	\$5,834	\$20,570	\$258	\$0		●	●	●	
4062253	I-75 at Corkscrew Interchange	Modify Interchange	\$60	\$0	\$0	\$0	\$0	\$60	\$0	\$0		●			
4062256	I-75 at Corkscrew Interchange	Add Turn Lane	\$7,058	\$0	\$0	\$0	\$0	\$0	\$7,058	\$0					●
4206132	I-75 at Fruitville Road/CR 780	Modify Interchange	\$605	\$0	\$750	\$0	\$0	\$750	\$605	\$0		●	●	●	
2010326	I-75 at SR 64	Modify Interchange	\$3,001	\$0	\$0	\$0	\$0	\$150	\$2,851	\$0		●			●
2010322	I-75 at SR 70 Interchange	Modify Interchange	\$1,205	\$0	\$3,500	\$0	\$0	\$1,204	\$3,501	\$0		●	●		●
2012773	I-75 at SR 72 (clark Road) Interchange	Modify Interchange	\$846	\$0	\$70,676	\$0	\$0	\$70,676	\$846	\$0		●	●		●
4130651	I-75 at SR 884 (colonial Blvd) Interchange	Modify Interchange	\$1,955	\$51,756	\$0	\$2,350	\$0	\$53,600	\$2,461	\$0		●	●	●	●
4258432	I-75 at SR 951	Modify Interchange	\$8,329	\$1,472	\$92,061	\$0	\$2,800	\$931	\$103,730	\$0	●	●	●	●	●
4062254	I-75 from S of Corkscrew Road to S of Daniels Parkway	Add 2 to Build 6 Lanes	\$1,193	\$0	\$0	\$0	\$0	\$1,185	\$8	\$0				●	
4425211	Interstate Program Manager - Gec	Project Dev. & Env.	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$6,000	\$2,000	\$0	●				
ANNUAL TOTALS			\$79,669	\$328,310	\$181,490	\$17,120	\$10,634	\$456,279	\$160,943	\$0					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;  
PE - Preliminary Engineering;  
ENV - Environmental Mitigation;

ROW - Right-of-Way;  
CON - Construction & Support (may Include Grants);

147 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

# DISTRICT 1

## First Five Years

### Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

### Adopted Work Program

FY 2018/2019 through FY 2022/2023  
(as of July 1, 2018)

#### LEGEND

#### Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

#### NOTES

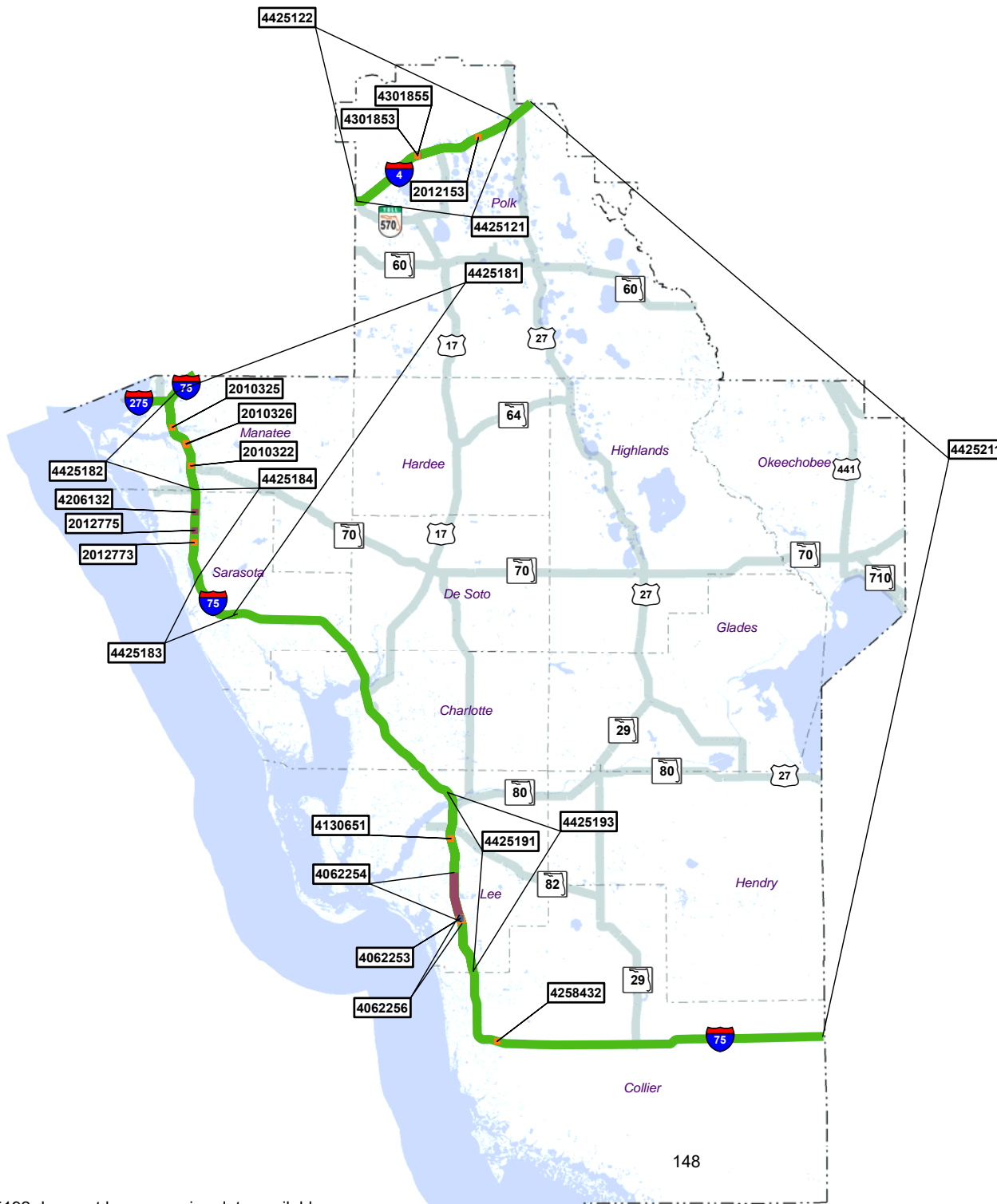
Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





# District 1 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4365631	North Jones Loop Rd from Burnt Store Road to Piper Road	Project Dev. & Env.	\$0	\$0	\$1,220	\$0	\$0	\$0	\$1,220	\$0	●				
4389021	SR 15/700 (US 98/441) at Se 18th Terr Roundabout	Modify Intersection	\$705	\$0	\$1,730	\$0	\$0	\$0	\$2,435	\$0		●		●	●
4178788	SR 29 from CR 80a (cowboy Way) to CR 731 (whidden Rd)	Add 2 to Build 4 Lanes	\$47	\$0	\$120	\$3,651	\$6,416	\$10,217	\$17	\$0		●	●	●	
4178787	SR 29 from CR 832 (keri Rd) to F Rd	Add 2 to Build 4 Lanes	\$27	\$0	\$0	\$0	\$1,641	\$1,555	\$113	\$0		●	●	●	
4175405	SR 29 from CR 846 E to N of New Market Road N	Add 2 to Build 6 Lanes	\$6,310	\$0	\$0	\$0	\$0	\$0	\$6,310	\$0		●	●		
4178783	SR 29 from F Road to Cowboy Way	Add 2 to Build 4 Lanes	\$7,500	\$6,947	\$50	\$0	\$0	\$13,771	\$725	\$0		●	●	●	
4344901	SR 29 from I-75 to Oil Well Rd	Project Dev. & Env.	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$0	●				
4175406	SR 29 from N of New Market Rd N Road to SR 82	Add 2 to Build 4 Lanes	\$4,680	\$0	\$0	\$0	\$380	\$0	\$5,060	\$0		●	●		
4175401	SR 29 from Oil Well Road to SR 82	Project Dev. & Env.	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$0	●				
4175404	SR 29 from S of Agriculture Way to CR 846 E	Add 2 to Build 4 Lanes	\$4,175	\$0	\$0	\$0	\$270	\$0	\$4,445	\$0		●	●		
4178782	SR 29 from SR 82 to CR 80-a	Project Dev. & Env.	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	●				
4178784	SR 29 from SR 82 to Hendry C/I	Add 2 to Build 4 Lanes	\$68	\$400	\$703	\$0	\$11,491	\$12,594	\$68	\$0		●	●	●	●
4175403	SR 29 from Sunniland Nursery Road to S of Agriculture Way	Add 2 to Build 4 Lanes	\$3,625	\$0	\$0	\$0	\$500	\$0	\$4,125	\$0		●	●		
4419421	SR 31 from SR 80 (palm Beach Blvd) to SR 78 (bayshore Rd)	Project Dev. & Env.	\$2,060	\$0	\$0	\$0	\$0	\$0	\$2,060	\$0	●				
4345091	SR 60 at Bailey Rd	Modify Intersection	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0					●
4338562	SR 60 from CR 630 to Grape Hammock Rd	Add 2 to Build 6 Lanes	\$7,150	\$0	\$0	\$0	\$0	\$4,975	\$2,175	\$0		●			
4338563	SR 60 from Grape Hammock Road to East of Kissimmee River Bridge	Add 2 to Build 4 Lanes	\$0	\$0	\$350	\$0	\$0	\$350	\$0	\$0		●			
4145065	SR 70 from CR 29 to Lonesome Island Road	Project Dev. & Env.	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0	●				
4145062	SR 70 from Lorraine Rd to CR 675/waterbury Road	Project Dev. & Env.	\$2,176	\$3,551	\$2,012	\$0	\$51,512	\$1,497	\$57,754	\$0	●	●	●	●	●
4193444	SR 710 from E of L-63 Canal to Sherman Wood Ranches	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$0	\$3,400	\$3,250	\$150	\$0		●			
4193445	SR 710 from Sherman Wood Ranches to CR 714 (martin C/I)	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$6,350	\$0	\$6,350	\$0	\$0		●			
4193443	SR 710 from US 441 to L-63 Canal	New Road	\$1,613	\$5,067	\$2,394	\$0	\$0	\$4,967	\$4,107	\$0				●	
4258413	SR 82 from Alabama Road S to Homestead Road S	Add 2 to Build 4 Lanes	\$1,777	\$0	\$2,050	\$0	\$0	\$2,050	\$1,777	\$0		●		●	●
4308491	SR 82 from Gator Slough Lane to SR 29	Add 2 to Build 4 Lanes	\$35,121	\$0	\$0	\$0	\$0	\$8,503	\$26,118	\$500		●	●	●	●
4308481	SR 82 from Hendry County Line to Gator Slough Lane	Add 2 to Build 4 Lanes	\$1,236	\$2,132	\$0	\$20	\$43,893	\$45,913	\$1,367	\$0			●	●	●
4258414	SR 82 from Homestead Road S to Hendry C/I	Add 2 to Build 4 Lanes	\$66	\$0	\$950	\$0	\$0	\$0	\$1,016	\$0		●			●
4258412	SR 82 from Shawnee Road to Alabama Road S	Add 4 to Build 6 Lanes	\$34,863	\$0	\$1,320	\$50	\$0	\$35,786	\$147	\$300		●	●		●
4420271	State Funded Sib For Construction of Additional Lanes On SR 31	Add 2 to Build 4 Lanes	\$31,348	\$0	\$0	\$0	\$0	\$31,348	\$0	\$0					●
4192432	US 27 (SR 25) from Highlands County Line to CR 630a	Add 2 to Build 6 Lanes	\$362	\$0	\$3,674	\$3,784	\$50	\$3,784	\$4,085	\$0		●	●	●	
4350631	US 27 at East Phoenix St	Add Turn Lane	\$194	\$0	\$0	\$0	\$0	\$0	\$194	\$0		●			●
4192434	US 27 at SR 60	Modify Interchange	\$3,614	\$60,335	\$0	\$2,000	\$0	\$52,517	\$13,432	\$0			●	●	●
4349861	US 27 at SR 64	Modify Intersection	\$94	\$570	\$0	\$0	\$0	\$87	\$577	\$0		●			●
4424031	US 27 from South of Sun 'n Lake to North of Sun 'n Lake	Add Turn Lane	\$0	\$0	\$0	\$0	\$175	\$0	\$175	\$0		●			
4192433	US 27 from CR 630a to Presidents Drive	Add 2 to Build 6 Lanes	\$616	\$0	\$2,169	\$0	\$0	\$2,101	\$683	\$0		●	●	●	
4332051	US 441 at Ne 102nd Street	Add Turn Lane	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,005	\$0		●	●		●
ANNUAL TOTALS			\$150,565	\$79,002	\$18,742	\$15,855	\$119,728	\$241,615	\$141,473	\$800					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;  
PE - Preliminary Engineering;  
ENV - Environmental Mitigation;

ROW - Right-of-Way;  
CON - Construction & Support (may Include Grants);

149 TOTAL LOCAL FUNDS include all funds that start with LF fund code;



# DISTRICT 1

First Five Years  
Non-Interstate Plan



## STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

### Adopted Work Program

FY 2018/2019 through FY 2022/2023  
(as of July 1, 2018)

#### LEGEND

#### Project Phase

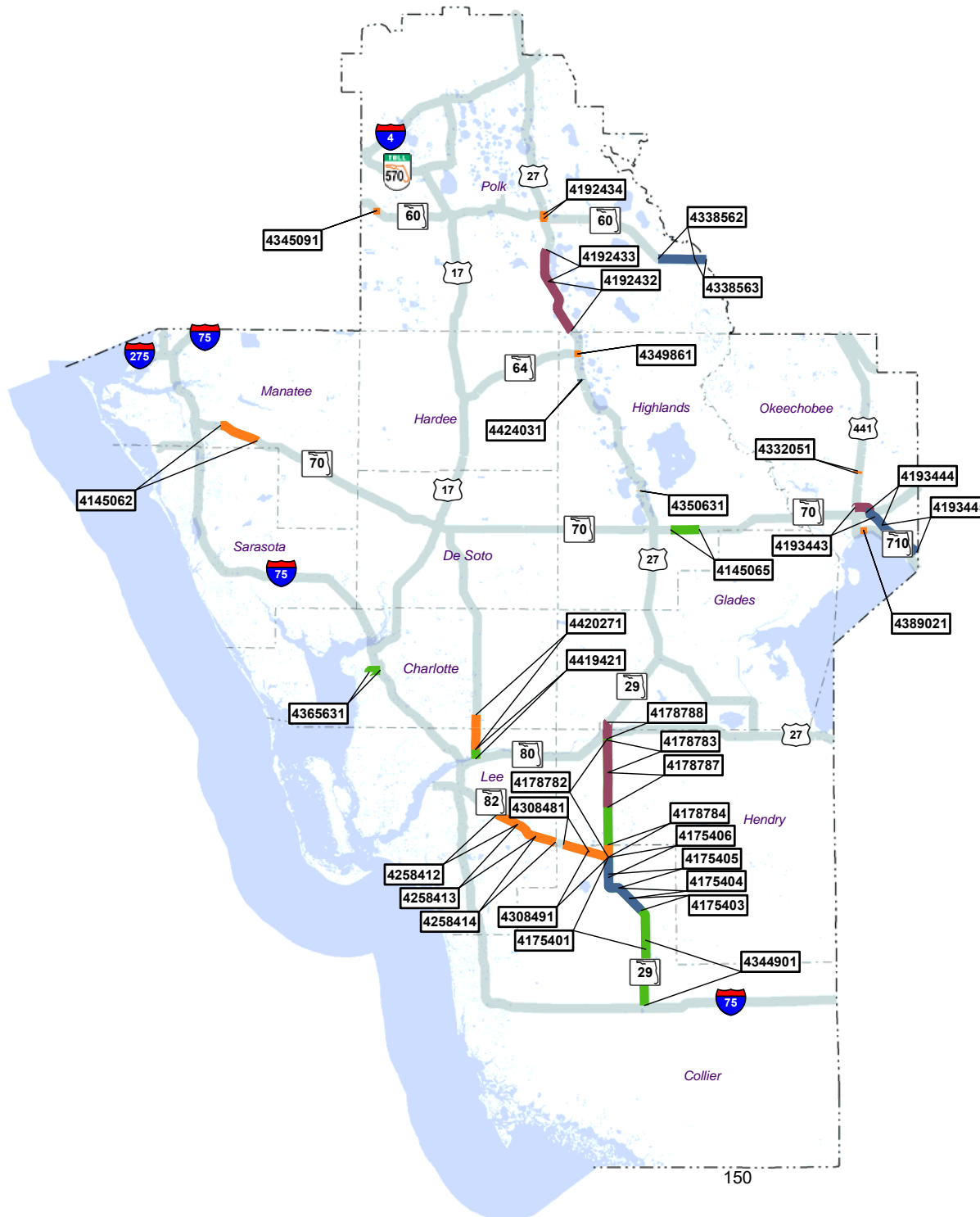
- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

#### NOTES

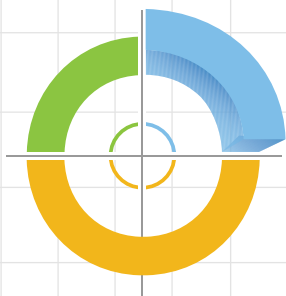
- Projects color coded by highest project phase.
- Some projects may overlap on map.
- Project costs are subject to change.



HIGHWAY







## SECOND FIVE YEAR PLAN



## Multi-Modal

# FY 2023/2024 through FY 2027/2028

Capacity Projects on the Strategic Intermodal System  
State of Florida Department of Transportation

# 2023/2024

# FY 2027/2028

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

## First Five Year Plan\*

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

**Update Cycle:** Adopted annually by the FDOT Secretary, effective July 1<sup>st</sup> each year with the start of the new fiscal year.

\*SIS Capacity Projects included in the Adopted Five-Year Work Program

## Second Five Year Plan

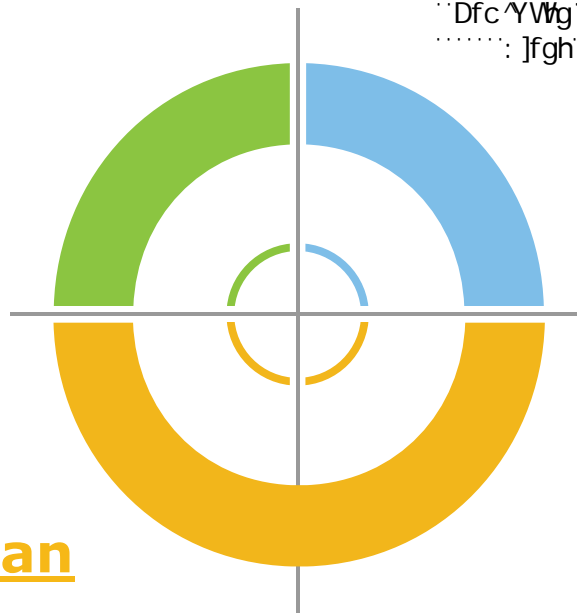
The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

**Update Cycle:** Typically updated annually, usually in late summer following the First Five Plan update.

## Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

**Update Cycle:** Typically updated every 2 to 3 years as new revenue forecasts become available.





# District 1 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301853	I-4 AT SR 33 INTERCHANGE MODIFICATION	Modify Interchange	\$0	\$0	\$0	\$0	\$84,820	\$84,121	\$200	\$500					●
2010325	I-75 (SR 93) AT US 301 INTERCHANGE	Modify Interchange	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0					●
2012775	I-75 (SR93) AT BEE RIDGE ROAD	Modify Interchange	\$0	\$0	\$150,818	\$0	\$0	\$150,818	\$0	\$0					●
4206132	I-75 AT FRUITVILLE ROAD/CR 780	Modify Interchange	\$115,404	\$0	\$0	\$0	\$0	\$114,928	\$176	\$300					●
2012773	I-75 AT SR 72 (CLARK ROAD) INTERCHANGE	Modify Interchange	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0					●
4178785	SR 29 FROM COLLIER C/L TO CR 832 (KERI RD)	Add 2 to Build 4 Lanes	\$0	\$4,155	\$5,043	\$0	\$0	\$9,199	\$0	\$0				●	
4178787	SR 29 FROM CR 832 (KERI RD) TO F RD	Add 2 to Build 4 Lanes	\$2,706	\$0	\$0	\$0	\$0	\$0	\$2,706	\$0				●	
4175405	SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N	Add 2 to Build 6 Lanes	\$5,780	\$0	\$0	\$0	\$0	\$5,780	\$0	\$0				●	
4175406	SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82	Add 2 to Build 4 Lanes	\$950	\$0	\$30,974	\$0	\$0	\$31,924	\$0	\$0				●	●
4175402	SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD	Add 2 to Build 4 Lanes	\$8,275	\$0	\$0	\$0	\$0	\$8,275	\$0	\$0		●	●		
4178784	SR 29 FROM SR 82 TO HENDRY C/L	Add 2 to Build 4 Lanes	\$475	\$0	\$0	\$0	\$0	\$0	\$475	\$0					●
4193444	SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	Add 2 to Build 4 Lanes	\$0	\$7,257	\$0	\$0	\$0	\$7,257	\$0	\$0				●	
4193443	SR 710 FROM US 441 TO L-63 CANAL	New Road	\$0	\$0	\$72,067	\$0	\$0	\$71,542	\$0	\$525					●
4308491	SR 82 FROM GATOR SLOUGH LANE TO SR 29	Add 2 to Build 4 Lanes	\$0	\$1,600	\$0	\$0	\$0	\$0	\$1,600	\$0					●
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	Add 2 to Build 4 Lanes	\$0	\$2,800	\$0	\$0	\$0	\$0	\$2,800	\$0					●
4192432	US 27 (SR 25) FROM HIGHLANDS COUNTY LINE TO CR 630A	Add 2 to Build 6 Lanes	\$500	\$0	\$122,712	\$0	\$0	\$121,212	\$100	\$1,900			●		●
4192433	US 27 FROM CR 630A TO PRESIDENTS DRIVE	Add 2 to Build 6 Lanes	\$70	\$0	\$75,811	\$0	\$0	\$75,811	\$70	\$0			●		●
ANNUAL TOTALS			\$139,160	\$17,812	\$457,425	\$0	\$84,820	\$680,867	\$15,127	\$3,225					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;  
PE - Preliminary Engineering;  
ENV - Environmental Mitigation;

ROW - Right-of-Way;  
CON - Construction & Support (may Include Grants);

153 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

# DISTRICT 1

Second Five Years



## STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

### Approved Plan

FY 2023/2024 through FY 2027/2028  
(as of July 1, 2018)

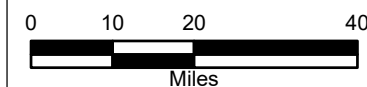
### LEGEND

#### Project Phase

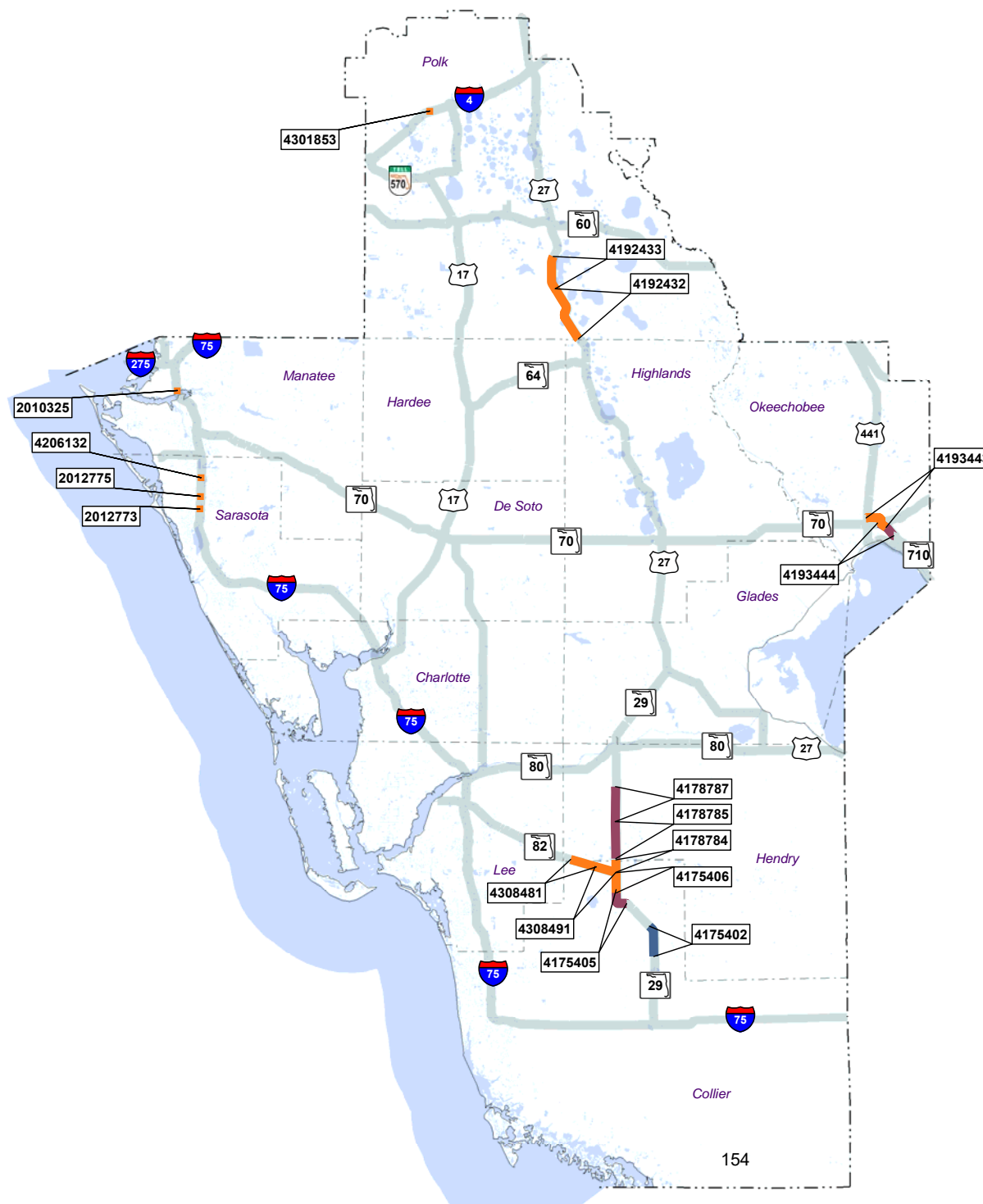
- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

### NOTES

Projects color coded by highest project phase.  
Some projects may overlap on map.  
Project costs are subject to change.



HIGHWAY



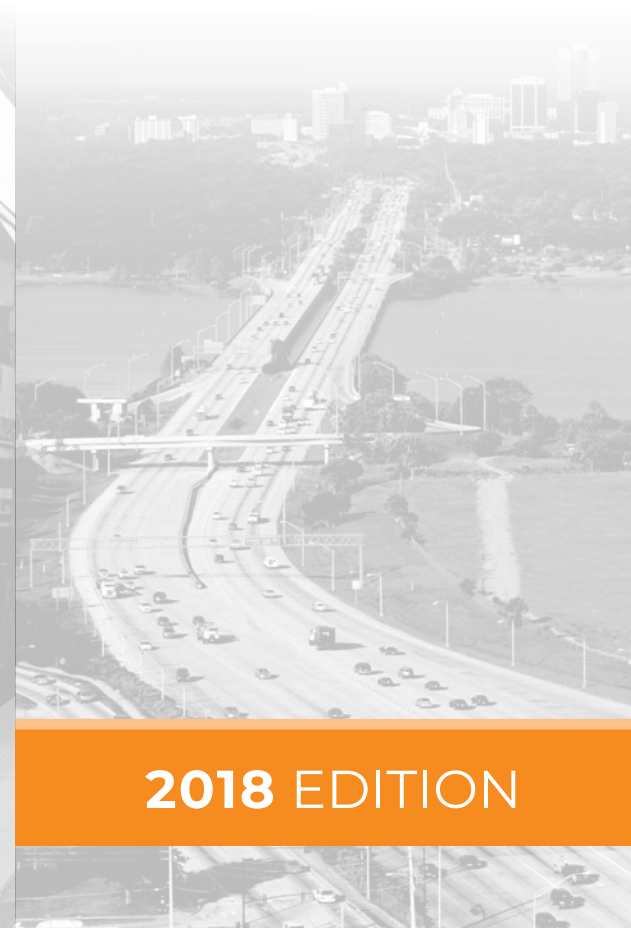




Strategic Intermodal System

# Long Range Cost Feasible Plan

## FY 2029-2045



PRESENT DAY COSTS

2018 EDITION

ID	FACILITY	FROM	TO	Design			Right of Way / Construction			P3 Funds			Other Funds	IMPRV TYPE
				PDE	PE	TOTAL	ROW	CON	TOTAL	COST	Begin Yr	#Yrs	TOTAL	
3331	I-4	West of US 27 / SR 25	Polk / Osceola County Line				51,686	347,080	398,766					MGLANE
3330	I-4	West of SR 570 / Polk Parkway (West)	West of US 27 / SR 25		99,360	99,360	249,680	1,656,000	1,905,680					MGLANE
3333	I-75	Collier/Lee County Line	SR 78		136,800	136,800	271,300		271,300					MGLANE
3334	I-75	at North Jones Loop Rd			6,500	6,500								M-INCH
3335	I-75	at US 17/SR 35			7,500	7,500								M-INCH
3336	I-75	at CR 776/Harbor View			6,500	6,500								M-INCH
3337	I-75	at CR 769/Kings Highway			6,500	6,500								M-INCH
3339	I-75	North of University Parkway	CR 6 / Moccasin Wallow Rd.		60,480	60,480	175,240	821,344	996,584					MGLANE
3338	I-75	South of River Road	SR 681		34,200	34,200	64,538		64,538					MGLANE
3463	I-75	SR 681	North of University Parkway		49,014	49,014	152,341		152,341					MGLANE
3332	I-75	East of SR 951	Collier / Lee County Line		63,245	63,245	145,427		145,427					MGLANE
1379	SR 29	I-75	Oil Well Rd		4,333	4,333								A2-4
1383	SR 29	CR80A	CR 731 (Whidden Road)					113,434	113,434					A2-4
3341	SR 29	Oil Well Rd. / CR 658	Sunniland Nursery Rd.				4,548		4,548					A2-4
3342	SR 29	Sunniland Nursery Rd.	South of Agriculture Way				2,378		2,378					A2-4
3343	SR 29	S. of Agriculture Way	CR 846 E				5,628	23,318	28,946					A2-4
3346	SR 29	F Rd	North of Cowboy Way					47,899	47,899					A2-4
3347	SR 29	CR 846 E	N. of New Market Road N.					49,905	49,905					NR
3348	SR 31	SR 80	SR 78		9,350	9,350								A2-4
3349	SR 31	SR 78	CR 78/River Rd		956	956	4,191	6,376	10,567					A2-4
3350	SR 31	CR 78/River Rd	Cook Brown Rd		3,049	3,049	10,610	20,324	30,934					A2-4
3354	SR 60	East of CR 630	Polk / Osceola County Line				7,830		7,830					A2-4
3352	SR 60	Hillsborough / Polk County Line	CR 555 / Agricola Rd.	2,500	19,500	22,000								A2-6
3353	SR 60	SR 60A / Van Fleet Dr.	SR 25 / US 27	3,000	21,000	24,000								A2-6
3359	SR 64	Hardee / Highlands County Line	US 27	1,600	4,500	6,100								A2-4
3357	SR 64	US 17	SR 636	2,000	10,250	12,250								A2-4
3358	SR 64	Old Town Creek Rd. / CR 671 / Parnell Rd.	Hardee / Highlands County Line	1,750	5,000	6,750								A2-4
3367	SR 70	NW 38th Terrace	US 98	1,200	1,700	2,900								A2-4
3363	SR 70	Jefferson Avenue	US 27		2,879	2,879								A2-4
3364	SR 70	US 27	CR 29		2,456	2,456								A2-4
3365	SR 70	CR 29	Lonesome Island Road		1,083	1,083								A2-4
3362	SR 70	East of SR 31	Jefferson Avenue	3,500	39,000	42,500								A2-4
3361	SR 70	Manatee County Line	West of Peace River (American Legion Rd)	2,500	18,500	21,000								A2-4
3360	SR 70	CR 675	DeSoto County Line	3,000	26,000	29,000								A2-4
3366	SR 70	Lonesome Island Road	NW 38th Terrace	4,000	35,000	39,000								A2-4
3369	SR 710	Sherman Woods Ranch	Okeechobee / Martin County Line				7,399		7,399					A2-4
3370	SR 80	SR 31 / Arcadia Rd.	Buckingham Rd.	1,500	4,500	6,000								A2-6
3371	SR 82	SR 739 / Fowler Ave.	Michigan Link Ave.	2,500	4,500	7,000								HWYCAP
3373	SR 82	Alabama Road	Homestead Blvd.		2,189	2,189								A2-6
3372	SR 82	Michigan Link Ave.	Gateway Blvd	3,000	9,000	12,000								HWYCAP
3374	US 17	Palmetto St.	SR 70 / Hickory St.	750	674	1,424								HWYCAP
3375	US 17	SR 70 / Hickory St.	SR 35 / DeSoto Ave.	750	1,965	2,715								HWYCAP
969	US 17	Copley Drive	N of CR 74 (Bermont Rd)	1,045	2,000	3,045								A2-6
3376	US 17	Mann Rd.	Main St.	1,250	2,500	3,750								A2-6
3377	US 17	Main St.	SR 60A / Auto Zone Ln	1,000	3,000	4,000								A2-6
3378	US 19	I-275 Ramp	Skyway Br. Hillsborough County Line	3,500	4,182	7,682								A2-6
3382	US 27	North of Kokomo Rd.	Polk / Lake County Line		16,320	16,320	6,664		6,664					HWYCAP
3379	US 27	Palm Beach / Hendry County Line	SR 80	2,500	18,000	20,500								FRTCAP
3380	US 27	Glades / Highlands County Line	SR 70	3,000	18,000	21,000								A2-6
3381	US 27	South of Skipper Rd.	US 98	1,250	1,500	2,750								A2-6
3383	US 98 / US 441	18th Terrace	38th Ave.	1,500	2,500	4,000								A2-4

Funded CFP Totals

814,080

4,245,139

Total CFP Funds= 5,059,219

## LEGEND

FY 2028/2029 - 2034/2035
FY 2035/2036 - 2039/2040
FY 2040/2041 - 2044/2045
Mega Projects Phased Over Time

## NOTES

- (1) All values in thousands of Present Day Dollars (2017).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" - Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds - assumed to be toll revenue or partner funded.

## IMPROVEMENT TYPES

A1-3: Add 1 Lane to Build 3  
A2-4: Add 2 Lanes to Build 4  
A2-6: Add 2 Lanes to Build 6  
A2-8: Add 2 Lanes to Build 8  
A4-12: Add 4 Lanes to Build 12  
A1-AUX: Add 1 Auxilliary Lane  
A4-SUL: Add 4 Special Use Lanes

ACCESS: Access  
BRIDGE: Bridge  
FRTCAP: Freight Capacity  
GRASEP: Grade Separation  
HWYCAP: Highway Capacity  
PTERM: Passenger Terminal  
ITS: Intelligent Transp. Sys  
MGLANE: Managed Lanes

M-INCH: Modify Interchange  
N-INCH: New Interchange  
NR: New Road  
PDE: Project Dev. Env.  
SERVE: Add Svc/Front/CD System  
STUDY: Study  
UP: Ultimate Plan





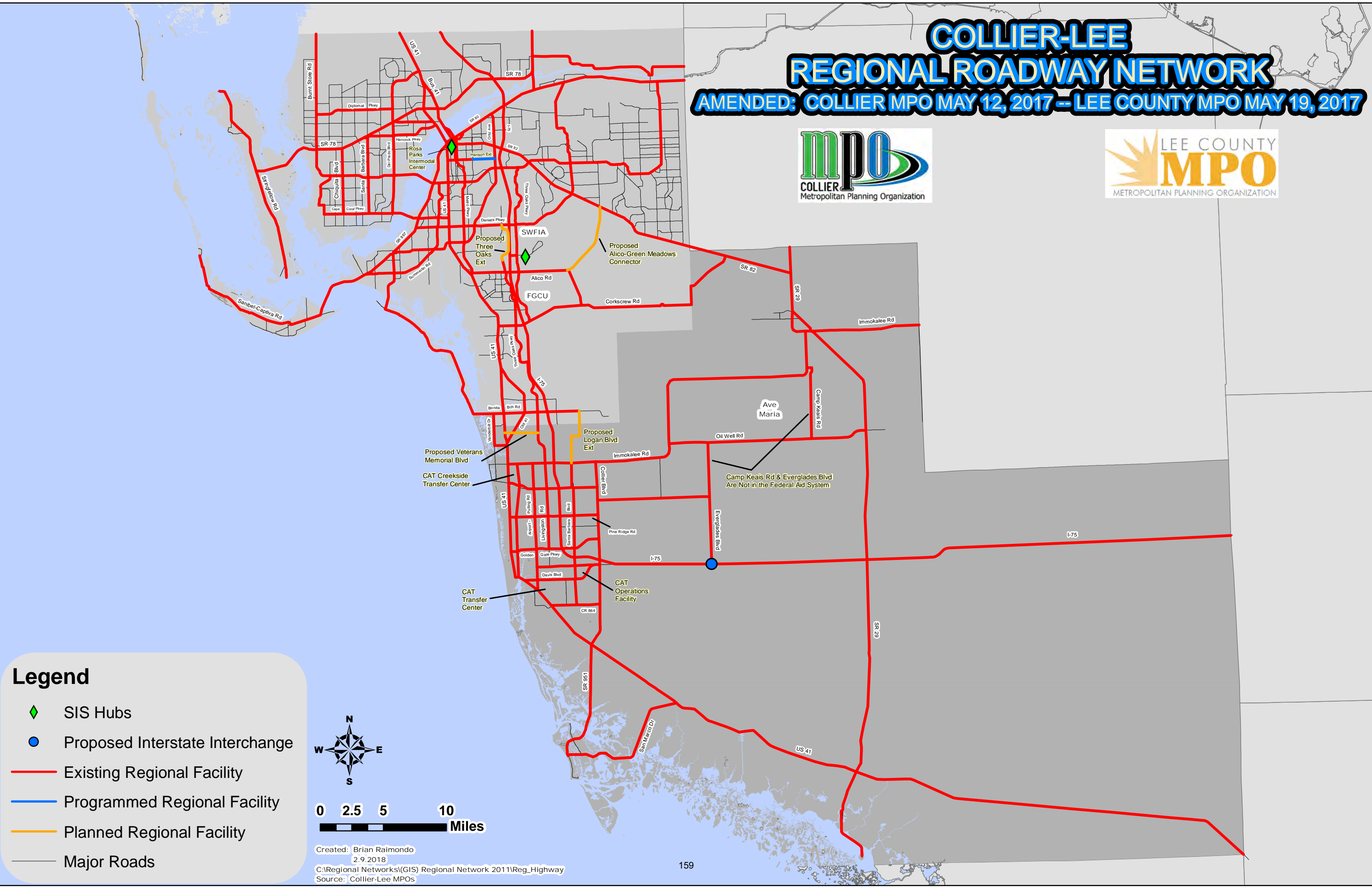


**APPENDIX B**

**COLLIER COUNTY AND LEE COUNTY REGIONAL ROADWAY MAP**

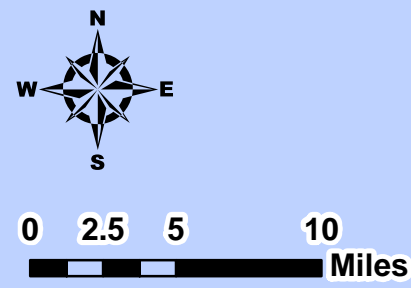
# COLLIER-LEE REGIONAL ROADWAY NETWORK

AMENDED: COLLIER MPO MAY 12, 2017 -- LEE COUNTY MPO MAY 19, 2017



### Legend

- SIS Hubs
- Proposed Interstate Interchange
- Existing Regional Facility
- Programmed Regional Facility
- Planned Regional Facility
- Major Roads



Created: Brian Raimondo  
2.9.2018  
C:\Regional Networks\GIS\Regional Network 2011\Reg\_Highway  
Source: Collier-Lee MPOs

## **APPENDIX C**

### **AIRPORT CAPITAL IMPROVEMENT PROGRAMS**

**INCLUDES:**  
**EVERGLADES AIRPARK**  
**IMMOKALEE REGIONAL AIRPORT**  
**MARCO ISLAND AIRPORT**  
**NAPLES MUNICIPAL AIRPORT**

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Airport Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

# AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Everglades Airpark  
**Sponsor:** Collier County Airport Authority

**Local ID:** X01  
**Sponsor ID:** MKY

**NPIAS No.:** 12-0021  
**Site No.:** 03182.\*A

Project Description:		Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
						State	Local	
Design, Permit, Bid and Construct Seaplane Base								
<b>UPIN:</b> PFL0012389	<b>FDOT Item No.:</b>			2019	\$0	\$250,000	\$62,500	\$312,500
Design, Permit & Bid Runway 15/33 Reconstruction								
<b>UPIN:</b> PFL0012390	<b>FDOT Item No.:</b>			2019	\$150,000	\$0	\$0	\$150,000
<b>Yearly Total</b>	<b>2019</b>				\$150,000	\$250,000	\$62,500	\$462,500
Reconstruct and widen Runway 15/33								
<b>UPIN:</b> PFL0003358	<b>FDOT Item No.:</b> 441671 1	2	2	2020	\$2,000,000	\$0	\$0	\$2,000,000
Design, Permit, Bid and Construct Seaplane Base								
<b>UPIN:</b> PFL0012389	<b>FDOT Item No.:</b>			2020	\$0	\$630,000	\$157,500	\$787,500
Design, Permit & Bid Runway 15/33 Reconstruction								
<b>UPIN:</b> PFL0012390	<b>FDOT Item No.:</b>			2020	\$0	\$8,500	\$8,500	\$17,000
<b>Yearly Total</b>	<b>2020</b>				\$2,000,000	\$638,500	\$166,000	\$2,804,500
Reconstruct and widen Runway 15/33								
<b>UPIN:</b> PFL0003358	<b>FDOT Item No.:</b> 441671 1	2	2	2021	\$0	\$112,500	\$112,500	\$225,000
Install VASI System								
<b>UPIN:</b> PFL0008819	<b>FDOT Item No.:</b>	4		2021	\$150,000	\$0	\$0	\$150,000
Airport Master Plan Update								
<b>UPIN:</b> PFL0010198	<b>FDOT Item No.:</b>	3	4	2021	\$180,000	\$0	\$0	\$180,000
<b>Yearly Total</b>	<b>2021</b>				\$330,000	\$112,500	\$112,500	\$555,000
Land Acquisition								
<b>UPIN:</b> PFL0008818	<b>FDOT Item No.:</b>	5	5	2022	\$1,125,000	\$0	\$0	\$1,125,000
Install VASI System								
<b>UPIN:</b> PFL0008819	<b>FDOT Item No.:</b>	4		2022	\$0	\$8,250	\$8,250	\$16,500

Airport Master Plan Update

<b>UPIN:</b> PFL0010198	<b>FDOT Item No.:</b>	3	4	2022	\$0	\$10,000	\$10,000	\$20,000
<b>Yearly Total</b>	<b>2022</b>				\$1,125,000	\$18,250	\$18,250	\$1,161,500

Land Acquisition

<b>UPIN:</b> PFL0008818	<b>FDOT Item No.:</b>	5	5	2023	\$0	\$56,250	\$56,250	\$112,500
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Design, Permit, Bid and Construct Apron

<b>UPIN:</b> PFL0008820	<b>FDOT Item No.:</b>			2023	\$150,000	\$0	\$0	\$150,000
<b>Yearly Total</b>	<b>2023</b>				\$150,000	\$56,250	\$56,250	\$262,500

Design, Permit, Construct T-Hangar

<b>UPIN:</b> PFL0008311	<b>FDOT Item No.:</b>			2024	\$0	\$600,000	\$150,000	\$750,000
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Design, Permit, Bid and Construct Apron

<b>UPIN:</b> PFL0008820	<b>FDOT Item No.:</b>			2024	\$0	\$192,500	\$57,500	\$250,000
<b>Yearly Total</b>	<b>2024</b>				\$0	\$792,500	\$207,500	\$1,000,000

# AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Immokalee Regional Airport  
**Sponsor:** Collier County Airport Authority

**Local ID:** IMM  
**Sponsor ID:** MKY

**NPIAS No.:** 12-0031  
**Site No.:** 03245.\*A

Project Description:				Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
								State	Local	
Security Updates and Additions										
UPIN:	PFL0009404	FDOT Item No.:	433632	1		2019	\$0	\$56,000	\$14,000	\$70,000
Design, Permit and Bid Extension of Taxiway C										
UPIN:	PFL0009406	FDOT Item No.:	441783	1	3	2019	\$150,000	\$0	\$0	\$150,000
Enhanced Gate Access Control/Monitoring and Arifield Perimeter Fencing and Airport Fiber Connection										
UPIN:	PFL0009407	FDOT Item No.:			4	2019	\$1,200,000	\$150,000	\$150,000	\$1,500,000
Purchase 1000 gallon AVGAS (100LL) Refueler										
UPIN:	PFL0011426	FDOT Item No.:	443451	1		2019	\$0	\$49,876	\$0	\$49,876
Acquire and Install Emergency Generator										
UPIN:	PFL0012650	FDOT Item No.:				2019	\$0	\$0	\$300,000	\$300,000
Yearly Total	2019						\$1,350,000	\$255,876	\$464,000	\$2,069,876
Construct Extension of Taxiway C										
UPIN:	PFL0003510	FDOT Item No.:	441783	1	3	2020	\$2,013,300	\$0	\$0	\$2,013,300
Design, Permit, Construct Aircraft Storage Hangars										
UPIN:	PFL0008323	FDOT Item No.:				2020	\$0	\$1,200,000	\$300,000	\$1,500,000
Security Updates and Additions										
UPIN:	PFL0009404	FDOT Item No.:	433632	1		2020	\$0	\$624,000	\$156,000	\$780,000
Design, Permit and Bid Extension of Taxiway C										
UPIN:	PFL0009406	FDOT Item No.:	441783	1	3	2020	\$0	\$8,500	\$8,500	\$17,000
Design Rehabilitation of Runway 18/36										
UPIN:	PFL0011323	FDOT Item No.:	438977	1		2020	\$0	\$352,000	\$88,000	\$440,000
Yearly Total	2020						\$2,013,300	\$2,184,500	\$552,500	\$4,750,300
Construct Extension of Taxiway C										
UPIN:	PFL0003510	FDOT Item No.:	441783	1	3	2021	\$0	\$111,850	\$111,850	\$223,700

Rehabilitate Runway 18/36

<b>UPIN:</b> PFL0009405	<b>FDOT Item No.:</b> 438977 1	2021	\$0	\$5,280,000	\$1,320,000	\$6,600,000
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Design, Permit & Bid Perimeter Road & Taxiway A Modifications

<b>UPIN:</b> PFL0012380	<b>FDOT Item No.:</b>	2021	\$237,330	\$0	\$0	\$237,330
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<b>Yearly Total</b>	<b>2021</b>		\$237,330	\$5,391,850	\$1,431,850	\$7,061,030
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Design Airport Boulevard Extension

<b>UPIN:</b> PFL0008317	<b>FDOT Item No.:</b>	2022	\$0	\$818,560	\$204,640	\$1,023,200
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Design, Permit & Bid Perimeter Road & Taxiway A Modifications

<b>UPIN:</b> PFL0012380	<b>FDOT Item No.:</b>	2022	\$0	\$13,185	\$13,185	\$26,370
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Construct Perimeter Road & Taxiway A Modifications

<b>UPIN:</b> PFL0012381	<b>FDOT Item No.:</b>	2022	\$3,559,140	\$0	\$0	\$3,559,140
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<b>Yearly Total</b>	<b>2022</b>		\$3,559,140	\$831,745	\$217,825	\$4,608,710
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Design Airport Maintenance and Operations Building

<b>UPIN:</b> PFL0008318	<b>FDOT Item No.:</b>	2023	\$0	\$40,000	\$10,000	\$50,000
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Construct Airport Boulevard Extension

<b>UPIN:</b> PFL0008321	<b>FDOT Item No.:</b>	2023	\$0	\$1,615,680	\$403,920	\$2,019,600
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Construct Perimeter Road & Taxiway A Modifications

<b>UPIN:</b> PFL0012381	<b>FDOT Item No.:</b>	2023	\$0	\$197,730	\$197,730	\$395,460
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<b>Yearly Total</b>	<b>2023</b>		\$0	\$1,853,410	\$611,650	\$2,465,060
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Construct Airport Maintenance and Operations Building

<b>UPIN:</b> PFL0008320	<b>FDOT Item No.:</b>	2024	\$0	\$1,200,000	\$300,000	\$1,500,000
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<b>Yearly Total</b>	<b>2024</b>		\$0	\$1,200,000	\$300,000	\$1,500,000
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# AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Marco Island Executive Airport  
**Sponsor:** Collier County Airport Authority

**Local ID:** MKY  
**Sponsor ID:** MKY

**NPIAS No.:** 12-0142  
**Site No.:** 03315.44\*A

Project Description:				Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
								State	Local	
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron										
UPIN:	PFL0005820	FDOT Item No.:	437063	1	2	2019	\$0	\$2,480,000	\$620,000	\$3,100,000
Demolish Terminal & Construct Apron										
UPIN:	PFL0012315	FDOT Item No.:	438976	1	1	2019	\$0	\$614,731	\$310,482	\$925,213
Acquire and Install Emergency Generator										
UPIN:	PFL0012649	FDOT Item No.:				2019	\$0	\$96,000	\$24,000	\$120,000
Yearly Total	2019						\$0	\$3,190,731	\$954,482	\$4,145,213
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron										
UPIN:	PFL0005820	FDOT Item No.:	437063	1	2	2020	\$0	\$3,247,620	\$811,905	\$4,059,525
Design, permit, and Construct Aircraft Hangars										
UPIN:	PFL0010945	FDOT Item No.:				2020	\$0	\$120,000	\$30,000	\$150,000
Construct Apron Expansion										
UPIN:	PFL0011428	FDOT Item No.:			5	2020	\$0	\$80,000	\$20,000	\$100,000
Yearly Total	2020						\$0	\$3,447,620	\$861,905	\$4,309,525
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron										
UPIN:	PFL0005820	FDOT Item No.:	437063	1	2	2021	\$0	\$2,000,000	\$500,000	\$2,500,000
Preliminary Planning and Design of Air Traffic Control Tower										
UPIN:	PFL0009401	FDOT Item No.:			5	2021	\$285,000	\$0	\$0	\$285,000
Design, permit, and Construct Aircraft Hangars										
UPIN:	PFL0010945	FDOT Item No.:				2021	\$0	\$1,360,000	\$340,000	\$1,700,000
Construct Apron Expansion										
UPIN:	PFL0011428	FDOT Item No.:			5	2021	\$0	\$800,000	\$200,000	\$1,000,000
Construct Aircraft Operations/Maintenance/GSE Facility										
UPIN:	PFL0012373	FDOT Item No.:				2021	\$0	\$600,000	\$150,000	\$750,000

<b>Yearly Total</b>	<b>2021</b>				\$285,000	\$4,760,000	\$1,190,000	\$6,235,000
Construct ATCT								
<b>UPIN:</b>	PFL0006538	<b>FDOT Item No.:</b>	5	2022	\$2,398,750	\$0	\$0	\$2,398,750
Preliminary Planning and Design of Air Traffic Control Tower								
<b>UPIN:</b>	PFL0009401	<b>FDOT Item No.:</b>	5	2022	\$0	\$7,500	\$7,500	\$15,000
Expand Fuel Farm Capacity								
<b>UPIN:</b>	PFL0012374	<b>FDOT Item No.:</b>		2022	\$0	\$240,000	\$60,000	\$300,000
<b>Yearly Total</b>	<b>2022</b>				\$2,398,750	\$247,500	\$67,500	\$2,713,750
Construct ATCT								
<b>UPIN:</b>	PFL0006538	<b>FDOT Item No.:</b>	5	2023	\$0	\$63,125	\$63,125	\$126,250
<b>Yearly Total</b>	<b>2023</b>				\$0	\$63,125	\$63,125	\$126,250

# AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Naples Municipal Airport  
**Sponsor:** City of Naples Airport Authority

**Local ID:** APF  
**Sponsor ID:** APF

**NPIAS No.:** 12-0053  
**Site No.:** 03379.\*A

Project Description:		Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown	
						State	Local
Off-Airport Obstruction Removal							
<b>UPIN:</b> PFL0009408	<b>FDOT Item No.:</b>			2020	\$0	\$0	\$40,000
Extend TW B, Apron Construction, Wildlife Habitat Removal - North Quadrant							
<b>UPIN:</b> PFL0011418	<b>FDOT Item No.:</b>	2		2020	\$3,600,000	\$200,000	\$200,000
Box and T-Hangar Construction - South Quadrant							
<b>UPIN:</b> PFL0011685	<b>FDOT Item No.:</b>		1	2020	\$0	\$1,440,000	\$360,000
Runway 5-23 Drainage Swale Improvements							
<b>UPIN:</b> PFL0011686	<b>FDOT Item No.:</b>	441765 1	1	2020	\$2,700,000	\$150,000	\$150,000
GA Terminal Traffic,Parking and Airport Entrance Road Improvements							
<b>UPIN:</b> PFL0012398	<b>FDOT Item No.:</b>		2	2020	\$0	\$400,000	\$100,000
<b>Yearly Total</b>	<b>2020</b>				\$6,300,000	\$2,190,000	\$850,000
Off-Airport Obstruction Removal							
<b>UPIN:</b> PFL0009408	<b>FDOT Item No.:</b>			2021	\$0	\$0	\$40,000
Box and T-Hangar Construction - South Quadrant							
<b>UPIN:</b> PFL0011685	<b>FDOT Item No.:</b>		1	2021	\$0	\$4,488,000	\$1,122,000
GA Terminal Traffic,Parking and Airport Entrance Road Improvements							
<b>UPIN:</b> PFL0012398	<b>FDOT Item No.:</b>		2	2021	\$0	\$1,600,000	\$400,000
<b>Yearly Total</b>	<b>2021</b>				\$0	\$6,088,000	\$1,562,000
Off-Airport Obstruction Removal							
<b>UPIN:</b> PFL0009408	<b>FDOT Item No.:</b>			2022	\$0	\$0	\$40,000
East Quadrant Apron Construction							
<b>UPIN:</b> PFL0009409	<b>FDOT Item No.:</b>			2022	\$0	\$400,000	\$100,000
South GA Apron Rehabilitation							
<b>UPIN:</b> PFL0011653	<b>FDOT Item No.:</b>		4 167	2022	\$0	\$1,200,000	\$300,000

Airport Security Upgrade

<b>UPIN:</b> PFL0011715	<b>FDOT Item No.:</b> 441675 1	3	2022	\$0	\$800,000	\$200,000	\$1,000,000
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Commercial Terminal Apron Rehabilitation

<b>UPIN:</b> PFL0012395	<b>FDOT Item No.:</b>	5	2022	\$0	\$1,200,000	\$300,000	\$1,500,000
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<b>Yearly Total</b>	<b>2022</b>			\$0	\$3,600,000	\$940,000	\$4,540,000
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Off-Airport Obstruction Removal

<b>UPIN:</b> PFL0009408	<b>FDOT Item No.:</b>		2023	\$0	\$0	\$40,000	\$40,000
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East Quadrant Apron Construction

<b>UPIN:</b> PFL0009409	<b>FDOT Item No.:</b>		2023	\$0	\$3,040,000	\$760,000	\$3,800,000
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<b>Yearly Total</b>	<b>2023</b>			\$0	\$3,040,000	\$800,000	\$3,840,000
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Off-Airport Obstruction Removal

<b>UPIN:</b> PFL0009408	<b>FDOT Item No.:</b>		2024	\$0	\$0	\$40,000	\$40,000
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<b>Yearly Total</b>	<b>2024</b>			\$0	\$0	\$40,000	\$40,000
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**APPENDIX D**  
**ACRONYMS and FUND and PHASE CODES**

### Acronyms that are used in this Transportation Improvement Program

Acronym	Description	Acronym2	Description2
ADA	Americans with Disabilities Act	JARC	Job Access and Reverse Commute
AUIR	Annual Update and Inventory Report	LCB	Local Coordinating Board
BCC/BOCC	Board of County Commissioners	LRTP	Long Range Transportation Plan
BPAC	Bicycle and Pedestrian Advisory Committee	MAP-21	Moving Ahead for Progress in the 21st Century
BPMP	Bicycle & Pedestrian Master Plan	MPA	Metropolitan Planning Area
BRT	Bus Rapid Transit	MPO	Metropolitan Planning Organization
CAT	Collier Area Transit	NHS	National Highway System
CEI	Construction Engineering Inspection	OA	Other Arterial
CFR	Code of Federal Regulations	OPS	Operations
CAC	Citizens Advisory Committee	PD&E	Project Development and Environmental
CIGP	County Incentive Grant Program	PE	Preliminary Engineering
CMC	Congestion Management Committee	PTO	Public Transportation Organization
CMP	Congestion Management Process	RACEC	Rural Area of Critical Economic Concern
CMS	Congestion Management System	ROW	Right of Way
COA	Comprehensive Operational Analysis	RRU	Railroad/Utilities
CR	County Road	SA	Surface Transportation Program - Any Area
CST	Construction	SE, TE	Surface Transportation Program - Enhancement
CTC	Community Transportation Coordinator	SHS	State Highway System
CTD	Commissioner for the Transportation Disadvantaged	SIS	Strategic Intermodal System
CTST	Community Traffic Safety Team	SR	State Road
DSB	Design Build	SRTS, SR2S	Safe Routes to School
EIS	Environmental Impact Study	STIP	State Transportation Improvement Program
EMO	Environmental Management Office	STP	Surface Transportation Program
ENG	Engineering	SU, XU	Surface Transportation Funds for Urbanized Area formula based - population over 200,000
ENV	Environmental	TAC	Technical Advisory Committee
FAA	Federal Aviation Administration	TAP	Transportation Alternative Program
FDOT	Florida Department of Transportation	TD	Transportation Disadvantaged
FHWA	Federal Highway Administration	TDTF	Transportation Disadvantaged Trust Fund
FM	Financial Management	TDP	Transit Development Plan
FPN	Financial Project Number	TDSP	Transportation Disadvantaged Service Plan
F.S.	Florida Statute	TIP	Transportation Improvement Program
FTA	Federal Transit Administration	TMA	Transportation Management Area
FY	Fiscal Year	TRIP	Transportation Regional Incentive Program
HSIP	Highway Safety Improvement Program	TSM	Transportation System Management
HWY	Highway	UPWP	Unified Planning Work Program
I	Interstate	UZA	Urbanized Area
INC	Incentive Contractor	YOE	Year of Expenditure
ITS	Intelligent Transportation System		
JACIP	Joint Airport Capital Improvement Program		

Additional Acronyms Added: CRA Community Redevelopment Agency, JPA Joint Participation Agreement, TMC Traffic Management Center, TOC Traffic Operations Center

### Fund Codes

ACNP	Advance Construction NHPP
ACSA	Advance Construction (SA)
ACSS	Advance Construction (SS,HSP)
ACSU	Advance Construction SU
BNIR	Intrastate ROW & Bridge Bonds
BRRP	State Bridge Repair & Rehab
CIGP	County Incentive Grant Program
D	Unrestricted State Primary
DI	State-S/W Inter/Intrastate Hwy
DDR	District Dedicated Revenue
DIH	State In-House Product Support
DPTO	State - PTO
DS	State Primary Highways & jPTO
DSB2	Everglades Pkwy/Alligator Alley
DU	State Primary /Federal Reimbursement
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (non-budget)
GFSA	GF STPBG Any Area
GMR	Growth Management for SIS
IMD	Interstate Maintenance for SIS
LF	Local Funds
LFP	Local Funds for Participating
PL	Metropolitan Planning (85% FA, 15% Other)
REPE	Repurposed Federal Earmarks
SA	STP, Any Area
SIWR	2015 SB2514A-Strategic Int System
SR2T	Safe Routes - Transfer
SU	Urban Areas with Population >200K
TALT	Transportation Alternatives - Any Area
TALU	Transportation Alternatives - Area with Population >200K
TCSP	Trans, Community & System Pres
TO02	Everglades Parkway

### Phase Codes

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Bridge/Roadway/Contract Maintenance
OPS	Operations
PDE	Project Development & Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad/Utilities



## **APPENDIX E**

### **COLLIER MPO'S LONG RANGES TRANSPORTATION PLAN (LRTP) COST FEASIBLE PLAN (HIGHWAY AND TRANSIT)**

To view the entire Collier 2040 LRTP please visit:  
<http://colliermopo.com/index.aspx?page=59>

## 2040 Long Range Transportation Plan – Cost Feasible Plan Part I

**Table 5 - 2040 Cost Feasible Plan - Summary of Funded Projects Grouped by Funding Source with Costs Shown in Future Year of Expenditure (YOE) in Millions of Dollars**

CF#	Facility	From	To	# of Existing	Project Length	Project Type	CST PDC	2021-2025			2026-2030			2031-2040			Project Totals
								PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	
43	SR 29	North of SR 82	Collier/Hendry Line	2	2.4	2-Lane Roadway to 4 Lanes with Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$7.89			\$10.02							\$10.02
60	SR 29	I-75 (SR 93)	Oil Well Rd	2	10.2	2-Lane Roadway to 4 Lanes with Paved Shoulders (Includes milling and resurfacing of existing pavement)	n/a							\$6.19	\$3.63		\$9.82
4	I-75	Collier Blvd (CR 951)				Interchange, Single Point Urban	\$41.40			\$55.87							\$55.87
	TMA BOX (20%) Bridges						n/a			\$4.66			\$4.66			\$9.34	\$18.66
	TMA BOX (40%) Pathways (Bike/Ped)						n/a			\$9.32			\$9.32			\$18.67	\$37.31
	TMA BOX (40%) CMP						n/a			\$9.32			\$9.32			\$18.67	\$37.31
2	Golden Gate Parkway	I-75				(New) 2-Lane Ramp	\$2.00	\$0.59		\$2.54							\$3.13
3	Pine Ridge Rd	I-75				Intersection Traffic Signalization	\$5.00	\$0.80		\$6.35							\$7.15
7	Immokalee Rd	I-75 interchange				Intersection Traffic Signalization	\$2.75	\$0.51		\$3.49							\$4.00
12	Old US 41	US 41 (SR 45)	Lee/Collier County Line	2	1.5	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$15.03	\$2.72					\$22.55				\$25.27
18	SR 84 (Davis Blvd)	Airport Pulling Rd	Santa Barbara Blvd	4	3	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter with Inside Paved Shoulder (Includes milling and resurfacing of existing pavement)	\$33.11				\$6.85				\$77.66		\$84.51
19a	Critical Needs Intersection (Randall Blvd at Immokalee Road)	Immokalee Road	8th Street			Interim At-Grade Intersection improvements, including 4-laning to 8th Street;	\$4.00			\$5.08							\$5.08
21	US 41	Goodlette Rd		N/A		Intersection	\$2.00	\$0.37		\$2.54							\$2.91
41	SR 951 (Collier Blvd)	South of Manatee Rd	North of Tower Rd	4	1	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$13.35	\$2.02					\$20.03				\$22.05
15	US 41 (SR 90) (Tamiami Trail East)	Greenway Rd	6 L Farm Rd	2	2.6	2-Lane Roadway to 4 Lanes with Outside Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$21.83				\$6.01				\$25.59	\$41.70	\$73.30
9	US 41 (SR 90) (Tamiami Trail East)	Collier Blvd (SR 951)				Single Point Urban Interchange (SPUI) - Mainline Over Crossroad	\$44.14							\$10.30			\$10.30
5	CR 951 (Collier Blvd)	Golden Gate Canal	Green Blvd	4	2	4-Lane Roadway to 6 Lanes with Sidewalk, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$30.00	\$3.66		\$38.10							\$41.76
19b	Critical Needs Intersection (Randall Blvd at Immokalee Road)	Immokalee Road	8th Street			Ultimate intersection improvement	\$31.00							\$4.68		\$53.48	\$58.16
14p	Vanderbilt Beach Rd	CR 951 (Collier Blvd)	8th St	0 & 2	6	Expand from 0 & 2 lanes to building 3 lanes of a six lane footprint from Collier Blvd to Wilson Blvd and 2 lanes from Wilson to 8th St	\$59.96		\$12.86	\$76.15							\$89.01
40	Airport Pulling Rd	Vanderbilt Beach Rd	Immokalee Rd	4	2	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$5.00	\$1.22		\$6.35							\$7.57
25	Oil Well Rd/CR 858	Everglades Blvd	Oil Well Grade Rd	2	3.9	2-Lane Roadway to 4 Lanes with Outside Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$20.00						\$30.00				\$30.00

## 2040 Long Range Transportation Plan – Cost Feasible Plan Part II

Table 5 - 2040 Cost Feasible Plan - Summary of Funded Projects Grouped by Funding Source with Costs Shown in Future Year of Expenditure (YOE) in Millions of Dollars																	
CF#	Facility	From	To	# of Existing	Project Length	Project Type	CST PDC	2021-2025			2026-2030			2031-2040			2021-2040 Project Totals
								PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	
33	Veterans Memorial Blvd	Livingston Road	US 41	2	2.9	2-Lane Undivided Roadway with Sidewalks, Bike Lanes and Curb & Gutter	\$8.00	\$1.95	\$1.08				\$12.00				\$15.03
20	Immokalee Rd	Camp Keais Rd	Carver St	2	2.5	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$25.04				\$5.24	\$23.01	\$37.56				\$65.81
56	Benfield Road	City Gate Boulevard	Lords Way	0	3.9	2 lane roadway in a 4 lane footprint	\$56.47	\$1.83			\$20.69				\$21.21		\$43.72
29	Wilson Boulevard/Black Burn Road	Wilson Boulevard	End of Haul Road	0	2.6	2 lane roadway in a 4 lane footprint	\$29.31	\$0.61			\$6.90				\$30.70		\$38.20
51	Wilson Blvd.	Golden Gate Blvd.	Immokalee Rd.	2	3.3	2-Lane Roadway to 4 Lanes	\$23.36	\$2.85				\$21.47				\$44.63	\$68.94
73	Little League Rd. Ext.	SR-82	Westclox St.	0	3.7	New 2-lane roadway	\$28.02				\$3.86				\$17.05	\$53.52	\$74.42
	Future County Highway Funds					Projects to be determined at a later date	\$9.12	\$3.37			\$10.47	\$26.35			\$64.17	\$17.42	\$121.78
14p	Vanderbilt Beach Road Ext	Collier Boulevard	8th Street	2 & 0	6	Add remaining 3 lanes	\$39.97									\$76.34	\$76.34
34	Camp Keais Road	Immokalee Road	Pope John Paul Blvd.	2	2.6	2-Lane Roadway to 4 Lanes with Outside Paved Shoulder (Includes milling and resurfacing of existing pavement)	\$10.00				\$2.76					\$19.10	\$21.86
36	Vanderbilt Beach Road	Airport Road	US 41	4	2.1	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$4.00				\$3.10		\$6.00				\$9.10
32	Immokalee Rd (CR 846)	SR 29	Airpark Blvd	2	0.4	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$4.06				\$3.10				\$4.69	\$7.75	\$15.55
							\$636.31	\$22.50	\$13.93	\$229.78	\$68.97	\$70.83	\$151.43	\$21.17	\$244.70	\$360.62	\$1,183.93
								2021-2025			2026-2030			2031-2040			Remaining Balance
	Project Phase	Inflation Factors			Notes:			Revenue	Spent	Remaining	Revenue	Spent	Remaining	Revenue	Spent	Remaining	
		2021-2025	2026-2030	2031-2040													
					Design phases funded by OA not included in totals	TMA		\$23.32	\$23.29	\$0.03	\$23.32	\$23.29	\$0.03	\$46.64	\$46.69	-\$0.05	\$0.01
	PE/PD&E	1.219	1.379	1.561	#56 and #29 are only partial ROW & Mitigation costs	OA		\$55.60	\$58.10	-\$2.50	\$52.60	\$42.58	\$10.02	\$115.10	\$144.95	-\$29.85	-\$22.33
	ROW	1.44	1.838	2.345		SIS		\$65.89	\$65.89	\$0.00	\$0.00	\$0.00	\$0.00	\$9.82	\$9.82	\$0.00	\$0.00
	CST	1.27	1.5	1.91		County		\$106.82	\$108.26	-\$1.44	\$201.66	\$212.50	-\$10.84	\$430.84	\$414.74	\$16.10	\$3.83

## LRTP Transit Cost Feasible Plan – Service Schedule

**COLLIER 2040**  
Long Range Transportation Plan



**Table 6-6 | Transit Cost Feasible Plan – Service Schedule**

Route No.	Route Name	2040 Weekday and Saturday				2040 Sunday			
		Start (AM)	End (PM)	Service Hours	Frequency	Start (AM)	End (PM)	Service Hours	Frequency
Existing Route Improvements									
11	US 41/Creekside	6:00	10:00	16:00	45 mins.	7:30	5:50	10:20	90 mins.
12	Airport/Creekside	6:00	10:00	16:00	45 mins.	7:30	5:50	10:20	90 mins.
13	NCH/Coastland Mall	6:00	10:00	16:00	30 mins.	7:00	5:50	10:50	60 mins.
14	Bayshore/Coastland Mall	6:30	10:00	15:30	30 mins.				
15	Golden Gate City (A)	5:35	10:00	16:25	45 mins.	6:58	5:28	10:30	90 mins.
16	Golden Gate City (B)	4:35	10:00	17:25	45 mins.	7:28	5:58	10:30	90 mins.
17	Rattlesnake/Edison College (Rattlesnake-Hammock Ext.)	6:00	10:00	16:00	45 mins.	7:30	5:45	10:15	90 mins.
18	US 41 East/Naples Manor (Rattlesnake-Hammock Ext.)	6:30	10:00	15:30	45 mins.	6:30	6:20	11:50	90 mins.
19	GG Estates/Immokalee (Realigned via Ave Maria)	3:45	10:00	18:15	75 mins.	7:00	7:25	12:25	150 mins.
20	Pine Ridge (Replaced by Routes 28 and 29 in 2030)								
21	Marco Island Circulator	8:15	10:00	13:45	50 mins.	8:15	4:50	6:30	100 mins.
121	Express Immokalee/Marco	5:30	7:00	4:20	N/A	5:30	7:00	4:20	N/A
22	Immokalee Circulator	5:50	10:00	16:10	45 mins.	5:50	7:55	14:05	90 mins.
23	Immokalee Circulator	6:20	10:00	15:40	45 mins.	6:20	8:25	14:05	90 mins.
24	US 41 East/Charlee Estates	7:00	10:00	15:00	45 mins.	8:30	5:15	8:45	90 mins.
25	Golden Gate Pkwy/Goodlette Road	6:00	10:00	16:00	45 mins.	Noon	4:25	4:25	90 mins.
26	Pine Ridge/Clam Pass (No full day service)	9:00	10:00	13:00	45 mins.	9:00	4:20	7:20	90 mins.
27	CR 951/Immokalee Rd	6:00	10:00	16:00	45 mins.	7:30	6:22	10:52	90 mins.
28	Pine Ridge Road (Replaces existing Route 20)	6:00	10:00	16:00	45 mins.	6:00	10:00	16:00	60 mins.
29	Logan Blvd (Replaces existing Route 20)	6:00	10:00	16:00	45 mins.	6:00	10:00	16:00	60 mins.
Proposed New Services									
New Circulator Services									
302	Beach to Seagate via Goodlette-Frank	6:00	10:00	16:00	60 mins.	6:00	10:00	16:00	60 mins.
307	Seasonal Beach Access Route	9:00	3:00	6:00	60 mins.	9:00	3:00	6:00	60 mins.
New Fixed-Route Services									
36	Mercato/5th Ave (Thursday-Saturday Only)	6:00	10:00	16:00	40 mins.				
New Express Services									
124	Gov Center to Florida Southwestern State College-Lee Campus	AM Peak	PM Peak	6:00	60 mins.				
125	Collier-Lee County Connector	AM Peak	PM Peak	8:00	60 mins.				

## L RTP Transit Cost Feasible Plan – Operating and Capital Costs Summary

COLLIER 2040  
Long Range Transportation Plan



Table 6-7 | Operating and Capital Costs Summary

Project Description	Implementation Year	Capital Costs (YOE)			Operating Cost (YOE)	Total Cost (YOE)
		Replacement Vehicles for Existing Services	Vehicle Purchases for New Services	Infrastructure		
Continue existing fixed-route service	Ongoing	\$23,618,735	\$0	\$0	\$177,312,459	\$200,931,194
Continue existing demand response service (ADA)	Ongoing	\$9,916,974	\$0	\$0	\$100,880,036	\$110,797,010
Support vehicles	Ongoing	\$382,499	\$0	\$0	\$0	\$382,499
Service frequency and hours expansion on existing routes	2039	\$0	\$16,933,372	\$0	\$35,677,992	\$52,611,364
Add Sunday service to Routes 16, 18, and 23	2039	\$0	\$0	\$0	\$1,171,068	\$1,171,068
Beach to Seagate via Goodlette-Frank	2039	\$0	\$846,669	\$0	\$1,708,676	\$2,555,345
Seasonal Beach Access	2016	\$0	\$1,483,720	\$0	\$2,287,228	\$3,770,948
Seasonal Beach Access - service hours improvement	2040	\$0	\$0	\$0	\$40,769	\$40,769
Mercato/5th Ave (Thursday-Saturday Only)	2038	\$0	\$1,644,017	\$0	\$2,126,143	\$3,770,160
Government Center to FSW	2039	\$0	\$2,466,025	\$0	\$1,695,043	\$4,161,068
Collier-Lee County Connector	2035	\$0	\$1,504,508	\$0	\$4,371,080	\$5,875,588
Paratransit (ADA) service for new local routes	2021-2040	\$0	\$2,128,564	\$0	\$361,402	\$2,489,966
Spare vehicles for improved and new fixed-route service	2021-2040	\$0	\$4,975,662	\$0	\$0	\$4,975,662
Staff Position - Mobility Management	2021-2040				\$1,795,286	\$1,795,286
Major TDP Update	2021-2040				\$826,149	\$826,149
Evaluate Fare Policy	2021-2040				\$165,230	\$165,230
Bus Stop Inventory Assessment Update, COA, Etc.	2021-2040				\$852,451	\$852,451
Miscellaneous Planning and Technical Studies	2021-2040				\$561,027	\$561,027
Amenities Program	2021-2040	\$0	\$0	\$1,122,962		\$1,122,962
ITS Improvements	2021-2040	\$0	\$0	\$608,489		\$608,489
ADA Compliance Improvements	2021-2040	\$0	\$0	\$802,116		\$802,116
Miscellaneous Capital	2021-2040	\$0	\$0	\$481,269		\$481,269
Transfer Point-Existing (2)	2021-2040	\$0	\$0	\$278,784		\$278,784
Transfer Point-Future(2)	2021-2040	\$0	\$0	\$1,481,692		\$1,481,692
<b>Total</b>		<b>\$33,918,207</b>	<b>\$31,982,537</b>	<b>\$4,775,313</b>	<b>\$331,832,039</b>	<b>\$402,508,096</b>

**APPENDIX F**

**FEDERAL LANDS APPROPRIATIONS**  
(Eastern Federal Lands Highway Division of the  
Federal Highway Administration (FHWA))



FDOT coordinates with the MPO on projects included on federal lands. Projects are included in the TIP as appropriate. The FY2020-FY2024 TIP contains one project on federal lands (see FW\_FLPA\_419(1) Florida Panther National Wildlife Refuge (page 51)) which was approved by the MPO Board on April 12, 2019

The MPO's Government to Government Policy and Public Participation Plan describe the processes used for communication with the Miccosukee Tribe and Seminole Tribe. The draft TIP was made available for comment to the appropriate representatives from each Tribe.

#### Federal Lands Highway Program (see 23 US Code §204)

Recognizing the need for all public Federal roads to be treated with a uniform set of policies similar to the policies that apply to Federal-aid highways; the Federal Lands Highway Program (23 US Code §204) was established with rules that apply to all public land highways, park roads and parkways, refuge roads, and Native American reservation roads and bridges. In general, funds made available for these roads shall be used by the Secretary of Transportation and the Secretary of the appropriate Federal land management agency. Funds may be used for: transportation planning, research, engineering and construction of highways, roads and parkways; and transit facilities located on public lands, national parks and Native American reservations. Funds may also be used for operation and maintenance of transit facilities located on public lands, national parks and Native American reservations.

Eligible projects for each type of Federal land highway include: transportation planning for tourism, recreational travel and recreational development; adjacent parking areas; interpretive signage; acquisition of scenic easements and scenic or historical sites; provisions for bicycles and pedestrians; roadside rest areas including sanitary and water facilities; and other appropriate facilities such as visitor centers. Lastly, a project to build a replacement of the federally owned bridge over the Hoover Dam is eligible for funding.

In general, funds available for refuge roads may only be used for maintenance and improvement of refuge roads and associated facilities, and for the administrative costs of these improvements.

#### Forest Development Roads and Trails (see 23 US Code §205)

Funds available for forest development roads and trails shall be used by the Secretary of Agriculture for construction and maintenance of eligible roads and trails. In addition, funds shall be available for adjacent parking areas and for sanitary, water and fire control facilities.



#### Defense Access Roads (see 23 US Code §210)

The Secretary of Transportation is authorized to use funds appropriated for defense access roads for construction, maintenance and repair of defense access roads (including bridges and tunnels) to military reservations, defense industries, defense industry sites, and to the sources of raw materials when such roads are deemed important to the national defense by the Secretary of Defense or such other official as the President may designate.

#### Bicycle Transportation and Pedestrian Walkways (see 23 US Code §217)

Subject to the approval of the Secretary of Transportation a State may obligate Surface Transportation Program (STP) and Congestion Mitigation Program funds for construction of pedestrian walkways, bicycle transportation facilities, and or carrying out non-construction projects related to safe bicycle use. In addition, and subject to approval of the Secretary of Transportation, a State may obligate funds for construction of pedestrian walkways and bicycle transportation facilities that are on land adjacent of any highway on the National Highway System (NHS).

At the discretion of the department charged with the administration of Federal Lands Highway Funds, funds authorized for forest highways, forest development roads and trails, public lands development roads and trails, park roads, parkways, Native American reservation roads and public lands highways may be used for the construction of pedestrian walkways and bicycle transportation facilities. Any eligible pedestrian walkway or bicycle transportation facility in this section shall be deemed a highway project and subject to Federal cost-sharing.

In general, bicycle transportation facilities and pedestrian walkways shall be considered, where appropriate, in conjunction with all new construction and reconstruction of transportation facilities except for bicycle and pedestrian uses are prohibited. Transportation plans shall also provide due consideration for safety and contiguous routes for bicyclists and pedestrians. No bicycle project may be carried out unless it has been determined that such project is primarily for transportation purposes as opposed to recreational purposes

## **APPENDIX G**

### **SUMMARY OF PUBLIC COMMENTS**

The MPO's public comment period for the TIP began on April 29, 2019 and will close on June 14, 2019 when the MPO Board will take action to adopt the TIP. The draft TIP has been made available since April 26th on the MPO website ([colliermmpo.com](http://colliermmpo.com)), at the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC), through the MPO list-serve for interested individuals/groups, at the MPO office and upon request.

FDOT and the MPO did collaborate at an FDOT Open House during FDOT's e-Hearing Week for the Draft Tentative Work Program. The open house was held at the Orange Blossom Public Library on December 5, 2018. Comments received as well as FDOT/MPO responses are included in this appendix.

**Public Comments from Joint FDOT/MPO outreach at the Collier Library on 2385 Orange Blossom during FDOT's e-public hearing for Tentative Work Program on 12/05/2018.**

(The PTNE Department provided additional information on comments on #4 and #5 subsequent to the meeting.)

1. **Comment** - Need to add intersection improvements to Randall and Immokalee intersection. Traffic is terrible on Immokalee Road especially since the Publix and CVS opened. Joan Beckner.
2. **Comment** - Serious issues related to the traffic on Immokalee Road. The problem worsens significantly with season and school in session. The problem seems to be made more difficult due to the amount of residential housing being built along Immokalee Road east of the Collier Blvd. intersection. For those of us who live near that choke point, we are now actually heading east on Immokalee Road and then turning onto Collier Blvd and taking Collier to Vanderbilt Beach Road. That is now starting to get very busy also.
3. **Comment** - During rush hour and seasonal times, traffic will back up to Logan Blvd and further from the I-75 on and off ramps. I've studied this problem a little; with seven traffic lights involved and, using queuing theory, I can't sync the timing to lessen the problem. Furthermore, vehicles are blocking intersections basically causing all traffic to be further delayed. There almost becomes a "He/She blocked me in, now I'll do the same to them!". One solution is flyovers but, I don't really see that happening in our lifetime. Another possibility is to open up Collier Blvd to Bonita Beach Road. Lee County might not be happy about that. In any case, good luck with this and if you want to contact me, I can be reached at 239-963-9361 or cell is 240-423-0906. Tom Ruple

**Responses** to the first three comments were very similar stating that FDOT is in the process of completing a PD&E Study for Collier County to identify alternatives for improving this intersection. One of the potential improvements is a permanent triple left turn replacing the existing triple left which is being used as a test. There is a potential long-term project of adding a fly-over for people making a left onto Immokalee from Randall. FDOT is planning to hold a public hearing to update the public on alternatives and findings of the PD&E early next summer. It was also noted that additional information was available on County's recently approved "OneCentSalesTax" <https://collieronecenttax.com/> and the transportation projects section of the County's website under Transportation Engineering.

4. **Comment** - The CAT Bus System is terrific but unfortunately ridership hasn't grown with the service it provides. It should be Wi-Fi accessible so working people may go online and check for doctor appointment updates, class schedule updates, etc. John Meade

**Response** - Nationally, transit ridership is trending down. CAT's ridership has stabilized in the last few years. CAT is in the process of making the CAT system Wi-Fi accessible; other potential steps to improve ridership are being taken within budgetary constraints.

(Subsequent to the meeting PTNE added that the CAT system is in the process of becoming Wi-Fi accessible.)

5. **Comment** - CAT is very inconvenient and unreliable for working people. Many bus stops have no shelter.
- Response** - CAT has identified several routes that should be enhanced to increase the frequency of routes during peak hours to make the service more reliable to working people; budgetary constraints limit their options in doing this. CAT will be making improvements to several bus stops, including adding bus shelters to stops. The stops with the highest ridership will receive the improvements first. All stops may not have shelters. (Subsequent to the meeting PTNE added additional information to the FDOT/MPO response.)
6. **Comment** - Jennifer from Indigo Lakes feels Collier roads are easy to navigate given the grid system. She really likes the pre-intersection road signs describing upcoming road intersections. She is from CA and thinks the traffic is not bad here at all. She also likes the large corridors and sidewalks where she and her family bike ride.
- Response** - Thanked Jennifer for her comments particularly about the effectiveness of roadway signage.
7. **Comment** - Philip from River Reach community says it's very clean here, likes the wide corridors and his only wish is the ability to do more left turns instead of U-turns where he has to travel further down the road.
- Response** - It was briefly explained there may be more of these U-turns planned in the future as the left turns are often seen as a greater potential for an accident. He agreed and was amiable to this.
8. **Comment** - Why did the Everglades sidewalk project (4370961) get pushed out a year and now has no construction funding programmed? Sidewalks are desperately needed; one children's program was stopped as there were no sidewalks to walk on.
- Response** - Noted that projects sometimes get moved forward or backward and that construction funding is included for the project for FY22.
9. **Comment** - Kathryn lives in the Vineyards community and loves the sidewalks on Vanderbilt. Where she regularly walks and bikes. She doesn't want to see any more development in the area.
- Response** - Noted that Collier County is one of the fastest growing places in Florida.
10. **Comment** - The distance between gas stations is too long on I-75 between Immokalee (Exit 111) and Miami. She said that it's about 35 miles and if she misses it she almost runs out of gas.
- Response** - Thanked her for her comment.
11. **Comment** - Joseph commented that he walks a lot throughout Collier and said he finds it difficult to get to a job or school in Collier without a car.
- Response** - Empathized with comment noting that Collier is a very large county. Asked Joseph if he knew about or had tried the CAT.

## COLLIER FY20-24 DTWP/SIGN-IN SHEET

**Date:** December 5, 2018

**Meeting Location:** Collier County Library Headquarters on Orange Blossom Drive

**Thanks for taking the time to understand more about the projects in your area  
and our Work Program process!**

Please answer yes or no to the question below.

Would you like to know more I receive more information?		First & Last Name (Optional)	E-Mail (Optional)
Yes	No	Thomas M. Rupp	
<input checked="" type="radio"/> Yes	No	John S. Meads	johnmeads@yahoo.com
<input checked="" type="radio"/> Yes	No	Jaya Gopalan	
<input checked="" type="radio"/> Yes	No	Patty Huff	snookcity@gmail.com
<input checked="" type="radio"/> Yes	No	Bella Pizarro	Bella.pizarro@yahoo.com
<input checked="" type="radio"/> Yes	No	Phillip Butcher	fullproofroofing@gmail.com
Yes	<input checked="" type="radio"/> No	KATHRYN WAGNER	
<input checked="" type="radio"/> Yes	No	Joan Beckner	joanbeckner1@gmail.com
Yes	<input checked="" type="radio"/> No	Dee Walker	CountyhillsCampfire@Yahoo.com
<input checked="" type="radio"/> Yes	No	Joseph Sobacki	joseph@josephsobacki.com
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		
Yes	No		

**Your Comments for FY2020-2024 Draft Tentative Work Program**

Name: Jean Beckner

Email: \_\_\_\_\_

Phone: \_\_\_\_\_

Address: 892 Summerfield Dr.

**Comments:**

Need to add improvements to Randall and  
Immokalee intersection.

Go to [www.swflroads.com](http://www.swflroads.com) and click on Future Projects during the times listed to watch a video about the Draft Tentative Work Program for fiscal years 2020-2024, review the programs and maps, submit comments, and find information about how to contact an FDOT representative with questions. The ePublic Hearing will be open and available continuously during the listed times.

FDOT will accept comments from all interested parties if received by Friday, December 28, 2018. Mail comments to L. K. Nandam, P.E., District Secretary, FDOT, P.O. Box 1249, Bartow, FL 33831, attention Wayne Gaither, Director, or email comments to [wayne.gaither@dot.state.fl.us](mailto:wayne.gaither@dot.state.fl.us).

## **APPENDIX H**

### **FISCAL CONSTRAINT**



The FY 2020 - FY 2024 Transportation Improvement Program (TIP) is fiscally constrained as shown below with revenues shown in top section balancing the estimated available funding and project costs.

FY 2019/20 - FY 2023/24 TIP Funding (Revenue) Estimates and Project Cost Estimates						
<b>Revenues</b>						
Federal, State and Local Funding Estimates						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Federal	\$13,606,986	\$14,000,787	\$11,670,266	\$21,121,055	\$9,611,911	\$70,011,005
State	\$68,399,204	\$27,741,219	\$105,980,804	\$77,969,096	\$116,133,384	\$396,223,707
Local	\$4,601,570	\$5,408,723	\$2,402,916	\$7,510,726	\$7,555,044	\$27,478,979
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
Estimated Funding by Project Category						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Bike/Ped	6,321,089	4,071,073	1,510,372	5,649,870	0	\$17,552,404
Cong Mgm	1,120,545	1,255,342	2,062,570	1,713,125	3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
<b>Costs</b>						
Estimated Project Costs						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Pathways	\$6,321,089	\$4,071,073	\$1,510,372	\$5,649,870	\$0	\$17,552,404
CMS/ITS	\$1,120,545	\$1,255,342	\$2,062,570	\$1,713,125	\$3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>

Please note that the fiscal constraint demonstrated above is from the FDOT  
District 1 Report run on March 6, 2019.

**APPENDIX I**

**CRITERIA USED FOR PROJECT PRIORITIZATION**

## **MPO Board Allocation of its Transportation Management Area (TMA) Funds**

The MPO Board adopted a temporary suspension of its former allocation formula for TMA funds on March 10, 2017. The new, temporary policy allocates 100% of its TMA Funds annually for five-years as follows: Year 1 – Pedestrian and Bicycle, Year 2 – Bridges, Year 3, Congestion Management, Year 4 – Pedestrian and Bicycle, and Year 5 – Congestion Management. The Cost Feasible Plan of the Long Range Transportation Plan (LRTP) contains a budget line item for these project categories but does not list individual projects (except for bridge projects) within these categories.

FDOT requires that the TIP includes the MPO's criteria and process for prioritizing projects. The questions/criteria used by the MPO to prioritize projects are listed in the tables below.

### **Bicycle and Pedestrian Projects**

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the criteria, points, and associated Long Range Transportation Plan (LRTP) goal(s) listed below.

<b>Safety</b> LRTP Goal: Improve the safety of the transportation system for users
<ul style="list-style-type: none"><li>• Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points</li><li>• Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points</li><li>• Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points</li><li>• Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point</li></ul>
<b>Equity</b> LRTP Goal: Promote the integrated planning of transportation and land use
<ul style="list-style-type: none"><li>• Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points</li><li>• Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points</li><li>• Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point</li></ul>

<b>Connectivity</b> LRTP Goal: Improve System Continuity and Connectivity LRTP Goal: Promote multi-modal solutions
<ul style="list-style-type: none"> <li>• Fills a prioritized infrastructure gap identified in this Plan – 5 points</li> <li>• Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points</li> </ul>

## Congestion Management Projects

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2017 Update. Project eligibility was first determined based on the 11 criteria below, which reflect the Performance Measures adopted as part of the CMP 2017 Update. Each of the criteria addresses one or more goals of the LRTP which are also listed below. The Congestion Management Committee (CMC) then prioritized the eligible projects using a Delphi method.

Eligibility Criteria	LRTP Goal
Maintains concurrency w/FDOT Regional ITS and/or Technical advances	<ul style="list-style-type: none"> <li>• reduce roadway congestion</li> </ul>
Increases number of connected signalized intersections	<ul style="list-style-type: none"> <li>• reduce roadway congestion</li> <li>• increase the safety of the transportation system</li> </ul>
Improves Travel Time Reliability	<ul style="list-style-type: none"> <li>• reduce roadway congestion</li> </ul>
Capacity Enhancement	<ul style="list-style-type: none"> <li>• improve system continuity and connectivity</li> </ul>
Increases ridership on existing route and increases number of riders at specific transit stops before/after installation	<ul style="list-style-type: none"> <li>• promote multi-modal solutions</li> </ul>
Improves bike/ped connections to bus shelters, inclusive of meeting ADA requirements	<ul style="list-style-type: none"> <li>• promote multi-modal solutions</li> <li>• improve system continuity and connectivity</li> </ul>
Reduces the miles of gaps in cycling network per 2016 Inventory	<ul style="list-style-type: none"> <li>• promote multi-modal solutions</li> <li>• improve system continuity and connectivity</li> <li>• increase the safety of the transportation system</li> </ul>
Addresses a problem area identified in B/P safety study, Walkability Study or B/P Safety Audit	<ul style="list-style-type: none"> <li>• increase the safety of the transportation system</li> </ul>

Study that is Travel Demand Management (TDM) related
Study that is related to New Network Connections
Study that is related to an Intermodal Hub(s)

### Bridge Project Application Criteria

Bridge projects were drawn from the County's East of CR 951 Bridge Report. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	LRTP Goal
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

### Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

1. Reduce roadway congestion.
2. Promote multi-modal solutions.

3. Promote the integrated planning of transportation and land use.

### **The LRTP and the TIP**

The LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan are evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using the Travel Demand Model (D1RPM). The LRTP used several additional criteria in project evaluation including:

1. Freight system improvement
2. Wetland and species impacts
3. Evacuation route
4. Cost per lane mile
5. Reduction in congestion

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO will select a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

**APPENDIX J**  
**TRANSPORTATION PERFORMANCE**  
**MEASURES CONSENSUS PLANNING**  
**DOCUMENT**



## **Transportation Performance Measures Consensus Planning Document**

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

<sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, [mark.reichert@dot.state.fl.us](mailto:mark.reichert@dot.state.fl.us)*

*Carl Mikyska, Executive Director, MPOAC, 850-414-4062, [carl.mikyska@mpoac.org](mailto:carl.mikyska@mpoac.org)*

## **APPENDIX K**

### **AMENDMENTS and ADMINISTRATIVE MODIFICATIONS**

All amendments and administrative modifications made to the FY2020 - FY2024 TIP are contained in this appendix.

#### **Roll Forward Report**

On July 1 of each year, when the “new” TIP and Florida Department of Transportation (FDOT) Five-Year Work Program (WP) become adopted, there are often projects that were supposed to get authorized prior to June 30 when the “old” TIP and WP were in effect but did not receive authorization. These projects automatically “roll forward” in the WP but not in the TIP. Since the TIP and WP must match each other, there is a need to amend the TIP to include those projects that did not get authorized prior to June 30. Additionally, Federal Transit Administration (FTA) projects do not automatically roll forward in the WP and TIP therefore a roll forward amendment to the TIP must include these projects as well.

Each July, FDOT Work Program Office prepares a Roll Forward Report which lists all projects that require a Roll Forward Amendment to the TIP. The Roll Forward Amendment will not be recognized by the Federal Highway Administration (FHWA) until October 1<sup>st</sup> which is the effective date of the “new” TIP. The Roll Forward Amendment is anticipated in the Fall of 2019.



**TIP Administrative Modification for MPO Executive Director Approval  
for FY 2019/20 through FY 2023/24 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description &amp; Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Changes were made to pages 6 and 20 in response to FDOT comments received on June 26, 2019. The changes reiterate that the TIP is fiscally constrained (pg. 6), and lists changes made in the MPO priorities from the last TIP (pg.26).								
Staff clarified text on page 27 for congestion management priorities; and changed the project sheet footer from pending adoption to adoption on June 14, 2019								
Changes were made to pages 178-179 and 186 in response to FHWA comments. The changes describe the public involvement process used by the MPO on projects within Federal lands (pg. 178-179) and further clarified “revenues” in the fiscal constraint table (pg. 178).								

Total Project Cost: N/A

Responsible Agency: N/A

TIP Reference Page: 6, 20, 27, 178, 179, 186

L RTP Reference Page: N/A

COLLIER METROPOLITAN  
PLANNING ORGANIZATION

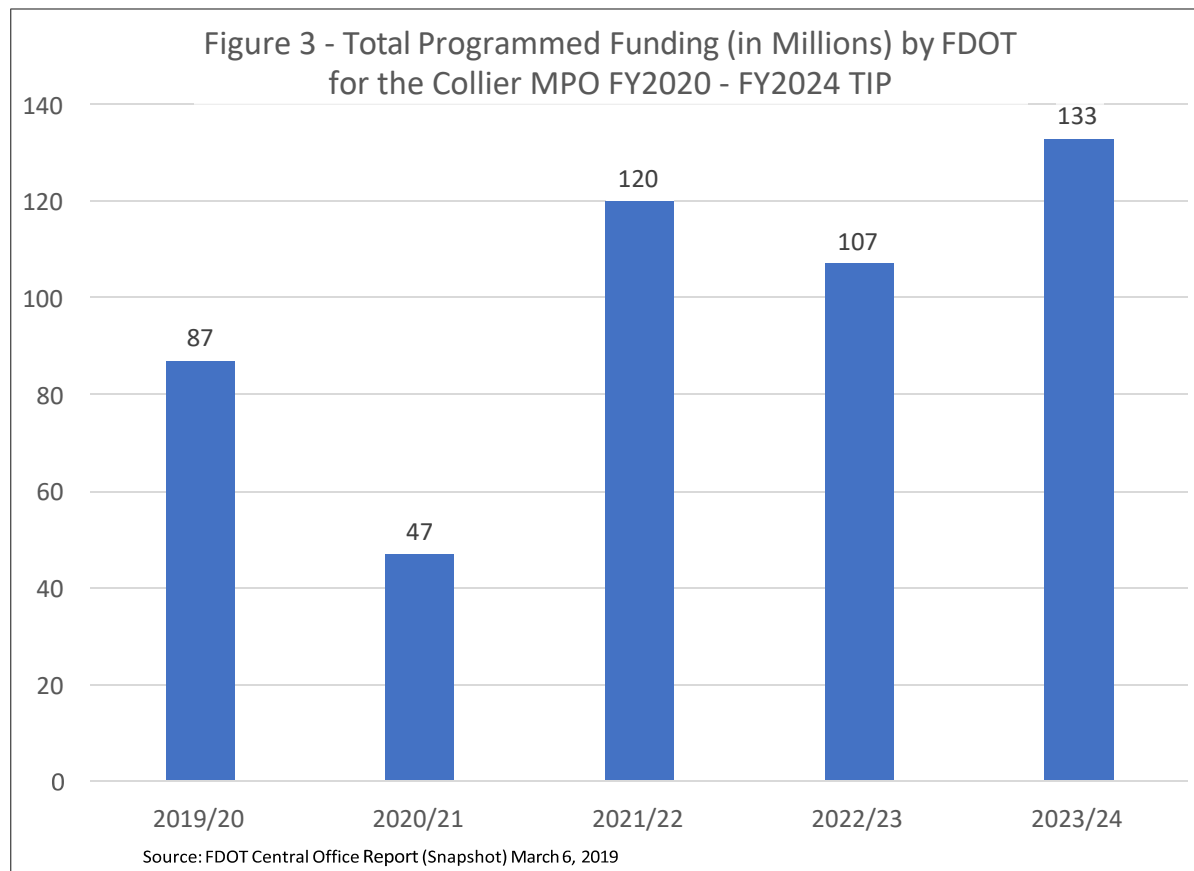
Approved By:  \_\_\_\_\_  
Anne McLane Director

Date: 9/20/19

The Strike Through Underline version is shown first followed by the administratively modified version.

## FUNDING SOURCES

The projects identified in this TIP are funded with Federal, State, and local revenues. The FDOT Fiscal Year (FY) 2020-2024 Tentative Work Program (March 6, 2018 Snapshot), which will be formally adopted on July 1, 2019, specifies revenue sources for each project. Figure 3 and Figure 4 illustrate the Collier MPO TIP's total funding by year and total funding by mode. The total funding fluctuates from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. **Total funding for this TIP is \$494 million, an increase of \$95 million (24%) when compared to the FY2019 - FY2023 TIP.** Total includes \$125 million in resurfacing; \$95 million on I-75 and \$30 million on US41. Please Appendix H, page 185, which details the TIP's fiscal constraint.



Appendix I for a description of the criteria used for project prioritization.) The list of prioritized projects includes highway, sidewalk/bicycle paths and/or facilities, congestion management, bridge and transit projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 1 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2020 – FY2024 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria. An early example of this can be seen in the development of the MPO's Bicycle & Pedestrian Master Plan where the weight of the safety criteria is being significantly increased and will be the most heavily weighted criteria for evaluating potential projects.

The project priorities listed below represent all changes made from the 2017 to 2018 Priorities Lists.

Changes in Transit Priorities (table 5, page 26) from 2017 to 2018:

- Priority Rank 6: reduce headways from 45 minutes to 30 minutes
- Priority Rank 8: remove Route 24 from list of routes seeking decreased headway times
- Priority Rank 9: remove Route 13 from list of routes seeking decreased headway times
- Priority Rank 10: add new priority to implement flex service for the Golden Gates Estates area

Changes in Joint Collier/Lee County MPO TRIP Priorities (table 9, page 31) from 2017 to 2018:

- 3 projects were added to the list: 1) Veterans Memorial Blvd (Collier County) from Livingston Rd. to Old US41; 2) Hanson St. (Lee County) from Veronica Shoemaker to Ortiz Ave; 3) Corkscrew Rd. (Lee County) from Ben Hill Griffin to Bella Terra
- 3 projects were removed from the list as they are funded: 1) Burnt Store Rd (Lee County) from Tropicana Pkwy to Diplomat Pkwy; 2) Cap. expenditures (Lee Tran) for passenger amenities and bus pull-outs; 3) Estero Blvd. Seg 4 (Lee Co.)

**Table 1 – General Timeframe for FY2020-2024 TIP Process**

January - March 2018	MPO solicits candidate projects for potential funding in FY2020 - FY2024 TIP.
June 2018	MPO adopts prioritized list of projects for funding in the MPO FY2020- FY2024 TIP.
Nov 2018 – Jan 2019	FDOT releases its Tentative Five-year Work Program for FY2020 - FY2024
March – June 2019	MPO produces draft FY2020 - 2024 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 2019	MPO adopts FY2020 – FY2024 TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts prioritized list of projects for funding in the FY2021 - FY2025 TIP.
July 2019	FDOT's Five-Year Work Program FY2020 - FY2024 (which includes the MPO TIP) is adopted and goes into effect.
September 2019	MPO adopts TIP Amendment for inclusion of Roll Forward Report

## 2018 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. The Collier CMP may be viewed by clicking 2017 Collier CMP. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

Current MPO Board policy for the allocation of TMA funds ("Box Funds") states that congestion management priorities will receive 100% of the TMA allocation in 2019\*\*. The Congestion Management Committee (CMC) used the Transportation System Performance Report (not yet complete) as a guide to prioritize projects. The 2019 Congestion Management Priorities is a new list of priorities and are shown in Table 5.

The 2018 congestion management priorities list contained three remaining projects. One project has been funded; one project was no longer needed to relocation of an existing facility; and one project has been removed due to one agency not wishing to consolidate operations. The 2019 Congestion Management Priorities are a new list of priorities.



FDOT coordinates with the MPO on projects included on federal lands. Projects are included in the TIP as appropriate. The FY2020-FY2024 TIP contains one project on federal lands (see FW FLPA 419(1) Florida Panther National Wildlife Refuge (page 51)) which was approved by the MPO Board on April 12, 2019

The MPO's Government to Government Policy and Public Participation Plan describe the processes used for communication with the Miccosukee Tribe and Seminole Tribe. The draft TIP was made available for comment to the appropriate representatives from each Tribe.

#### Federal Lands Highway Program (see 23 US Code §204)

Recognizing the need for all public Federal roads to be treated with a uniform set of policies similar to the policies that apply to Federal-aid highways; the Federal Lands Highway Program (23 US Code §204) was established with rules that apply to all public land highways, park roads and parkways, refuge roads, and Native American reservation roads and bridges. In general, funds made available for these roads shall be used by the Secretary of Transportation and the Secretary of the appropriate Federal land management agency. Funds may be used for: transportation planning, research, engineering and construction of highways, roads and parkways; and transit facilities located on public lands, national parks and Native American reservations. Funds may also be used for operation and maintenance of transit facilities located on public lands, national parks and Native American reservations.

Eligible projects for each type of Federal land highway include: transportation planning for tourism, recreational travel and recreational development; adjacent parking areas; interpretive signage; acquisition of scenic easements and scenic or historical sites; provisions for bicycles and pedestrians; roadside rest areas including sanitary and water facilities; and other appropriate facilities such as visitor centers. Lastly, a project to build a replacement of the federally owned bridge over the Hoover Dam is eligible for funding.

In general, funds available for refuge roads may only be used for maintenance and improvement of refuge roads and associated facilities, and for the administrative costs of these improvements.

#### Forest Development Roads and Trails (see 23 US Code §205)

Funds available for forest development roads and trails shall be used by the Secretary of Agriculture for construction and maintenance of eligible roads and trails. In addition, funds shall be available for adjacent parking areas and for sanitary, water and fire control facilities.

Defense Access Roads (see 23 US Code §210)

The Secretary of Transportation is authorized to use funds appropriated for defense access roads for construction, maintenance and repair of defense access roads (including bridges and tunnels) to military reservations, defense industries, defense industry sites, and to the sources of raw materials when such roads are deemed important to the national defense by the Secretary of Defense or such other official as the President may designate.

Bicycle Transportation and Pedestrian Walkways (see 23 US Code §217)

Subject to the approval of the Secretary of Transportation a State may obligate Surface Transportation Program (STP) and Congestion Mitigation Program funds for construction of pedestrian walkways, bicycle transportation facilities, and for carrying out non-construction projects related to safe bicycle use. In addition, and subject to approval of the Secretary of Transportation, a State may obligate funds for construction of pedestrian walkways and bicycle transportation facilities that are on land adjacent of any highway on the National Highway System (NHS).

At the discretion of the department charged with the administration of Federal Lands Highway Funds, funds authorized for forest highways, forest development roads and trails, public lands development roads and trails, park roads, parkways, Native American reservation roads and public lands highways may be used for the construction of pedestrian walkways and bicycle transportation facilities. Any eligible pedestrian walkway or bicycle transportation facility in this section shall be deemed a highway project and subject to Federal cost-sharing.

In general, bicycle transportation facilities and pedestrian walkways shall be considered, where appropriate, in conjunction with all new construction and reconstruction of transportation facilities except for bicycle and pedestrian uses are prohibited. Transportation plans shall also provide due consideration for safety and contiguous routes for bicyclists and pedestrians. No bicycle project may be carried out unless it has been determined that such project is primarily for transportation purposes as opposed to recreational purposes



The FY 2020 - FY 2024 Transportation Improvement Program (TIP) is fiscally constrained as shown below with revenues shown in top section balancing the estimated available funding and project costs.

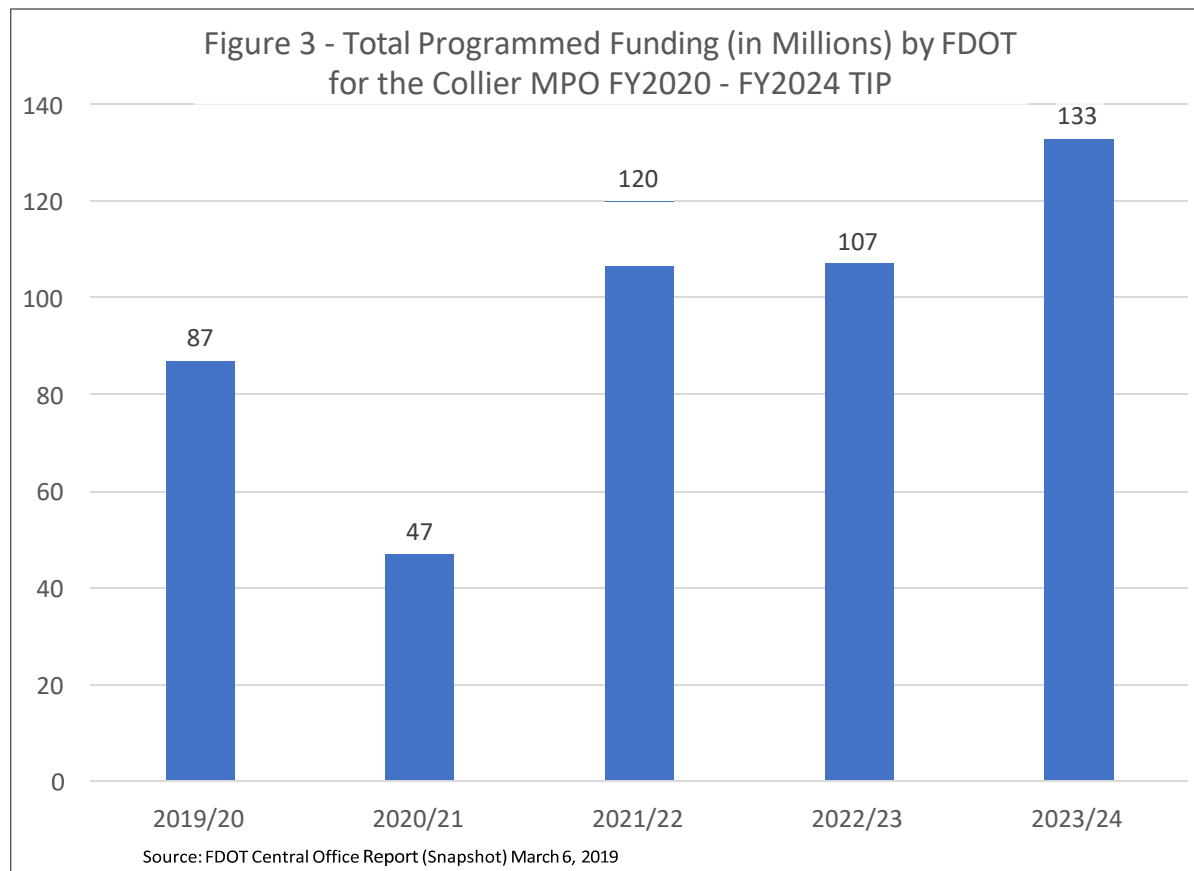
FY 2019/20 - FY 2023/24 TIP Funding (Revenue) Estimates and Project Cost Estimates						
<b>Revenues</b>						
Federal, State and Local Funding Estimates						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Federal	\$13,606,986	\$14,000,787	\$11,670,266	\$21,121,055	\$9,611,911	\$70,011,005
State	\$68,399,204	\$27,741,219	\$105,980,804	\$77,969,096	\$116,133,384	\$396,223,707
Local	\$4,601,570	\$5,408,723	\$2,402,916	\$7,510,726	\$7,555,044	\$27,478,979
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
Estimated Funding by Project Category						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Bike/Ped	6,321,089	4,071,073	1,510,372	5,649,870	0	\$17,552,404
Cong Mgm	1,120,545	1,255,342	2,062,570	1,713,125	3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
<b>Costs</b>						
Estimated Project Costs						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Pathways	\$6,321,089	\$4,071,073	\$1,510,372	\$5,649,870	\$0	\$17,552,404
CMS/ITS	\$1,120,545	\$1,255,342	\$2,062,570	\$1,713,125	\$3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>

Please note that the fiscal constraint demonstrated above is from the FDOT  
District 1 Report run on March 6, 2019.



## FUNDING SOURCES

The projects identified in this TIP are funded with Federal, State, and local revenues. The FDOT Fiscal Year (FY) 2020- 2024 Tentative Work Program (March 6, 2018 Snapshot), which will be formally adopted on July 1, 2019, specifies revenue sources for each project. Figure 3 and Figure 4 illustrate the Collier MPO TIP's total funding by year and total funding by mode. The total funding fluctuates from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. **Total funding for this TIP is \$494 million, an increase of \$95 million (24%) when compared to the FY2019 - FY2023 TIP.** Total includes \$125 million in resurfacing; \$95 million on I-75 and \$30 million on US41. Please Appendix H, page 185, which details the TIP's fiscal constraint.



Appendix I for a description of the criteria used for project prioritization.) The list of prioritized projects includes highway, sidewalk/bicycle paths and/or facilities, congestion management, bridge and transit projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 1 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2020 – FY2024 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria. An early example of this can be seen in the development of the MPO's Bicycle & Pedestrian Master Plan where the weight of the safety criteria is being significantly increased and will be the most heavily weighted criteria for evaluating potential projects.

The project priorities listed below represent all changes made from the 2017 to 2018 Priorities Lists.

Changes in Transit Priorities (table 5, page 26) from 2017 to 2018:

- Priority Rank 6: reduce headways from 45 minutes to 30 minutes
- Priority Rank 8: remove Route 24 from list of routes seeking decreased headway times
- Priority Rank 9: remove Route 13 from list of routes seeking decreased headway times
- Priority Rank 10: add new priority to implement flex service for the Golden Gates Estates area

Changes in Joint Collier/Lee County MPO TRIP Priorities (table 9, page 31) from 2017 to 2018:

- 3 projects were added to the list: 1) Veterans Memorial Blvd (Collier County) from Livingston Rd. to Old US41; 2) Hanson St. (Lee County) from Veronica Shoemaker to Ortiz Ave; 3) Corkscrew Rd. (Lee County) from Ben Hill Griffin to Bella Terra
- 3 projects were removed from the list as they are funded: 1) Burnt Store Rd (Lee County) from Tropicana Pkwy to Diplomat Pkwy; 2) Cap. expenditures (Lee Tran) for passenger amenities and bus pull-outs; 3) Estero Blvd. Seg 4 (Lee Co.)

**Table 1 – General Timeframe for FY2020-2024 TIP Process**

January - March 2018	MPO solicits candidate projects for potential funding in FY2020 - FY2024 TIP.
June 2018	MPO adopts prioritized list of projects for funding in the MPO FY2020- FY2024 TIP.
Nov 2018 – Jan 2019	FDOT releases its Tentative Five-year Work Program for FY2020 - FY2024
March – June 2019	MPO produces draft FY2020 - 2024 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 2019	MPO adopts FY2020 – FY2024 TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts prioritized list of projects for funding in the FY2021 - FY2025 TIP.
July 2019	FDOT's Five-Year Work Program FY2020 - FY2024 (which includes the MPO TIP) is adopted and goes into effect.
September 2019	MPO adopts TIP Amendment for inclusion of Roll Forward Report

## 2018 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. The Collier CMP may be viewed by clicking [2017 Collier CMP](#). CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

Current MPO Board policy for the allocation of TMA funds (“Box Funds”) states that congestion management priorities will receive 100% of the TMA allocation in 2019\*\*. The Congestion Management Committee (CMC) used the Transportation System Performance Report (not yet complete) as a guide to prioritize projects. The 2019 Congestion Management Priorities is a new list of priorities and are shown in Table 5.

The 2018 congestion management priorities list contained three remaining projects. One project has been funded; one project was no longer needed to relocation of an existing facility; and one project has been removed due to one agency not wishing to consolidate operations. The 2019 Congestion Management Priorities are a new list of priorities.



FDOT coordinates with the MPO on projects included on federal lands. Projects are included in the TIP as appropriate. The FY2020-FY2024 TIP contains one project on federal lands (see FW\_FLPA\_419(1) Florida Panther National Wildlife Refuge (page 51)) which was approved by the MPO Board on April 12, 2019

The MPO's Government to Government Policy and Public Participation Plan describe the processes used for communication with the Miccosukee Tribe and Seminole Tribe. The draft TIP was made available for comment to the appropriate representatives from each Tribe.

#### Federal Lands Highway Program (see 23 US Code §204)

Recognizing the need for all public Federal roads to be treated with a uniform set of policies similar to the policies that apply to Federal-aid highways; the Federal Lands Highway Program (23 US Code §204) was established with rules that apply to all public land highways, park roads and parkways, refuge roads, and Native American reservation roads and bridges. In general, funds made available for these roads shall be used by the Secretary of Transportation and the Secretary of the appropriate Federal land management agency. Funds may be used for: transportation planning, research, engineering and construction of highways, roads and parkways; and transit facilities located on public lands, national parks and Native American reservations. Funds may also be used for operation and maintenance of transit facilities located on public lands, national parks and Native American reservations.

Eligible projects for each type of Federal land highway include: transportation planning for tourism, recreational travel and recreational development; adjacent parking areas; interpretive signage; acquisition of scenic easements and scenic or historical sites; provisions for bicycles and pedestrians; roadside rest areas including sanitary and water facilities; and other appropriate facilities such as visitor centers. Lastly, a project to build a replacement of the federally owned bridge over the Hoover Dam is eligible for funding.

In general, funds available for refuge roads may only be used for maintenance and improvement of refuge roads and associated facilities, and for the administrative costs of these improvements.

#### Forest Development Roads and Trails (see 23 US Code §205)

Funds available for forest development roads and trails shall be used by the Secretary of Agriculture for construction and maintenance of eligible roads and trails. In addition, funds shall be available for adjacent parking areas and for sanitary, water and fire control facilities.

#### Defense Access Roads (see 23 US Code §210)

The Secretary of Transportation is authorized to use funds appropriated for defense access roads for construction, maintenance and repair of defense access roads (including bridges and tunnels) to military reservations, defense industries, defense industry sites, and to the sources of raw materials when such roads are deemed important to the national defense by the Secretary of Defense or such other official as the President may designate.

#### Bicycle Transportation and Pedestrian Walkways (see 23 US Code §217)

Subject to the approval of the Secretary of Transportation a State may obligate Surface Transportation Program (STP) and Congestion Mitigation Program funds for construction of pedestrian walkways, bicycle transportation facilities, and or carrying out non-construction projects related to safe bicycle use. In addition, and subject to approval of the Secretary of Transportation, a State may obligate funds for construction of pedestrian walkways and bicycle transportation facilities that are on land adjacent of any highway on the National Highway System (NHS).

At the discretion of the department charged with the administration of Federal Lands Highway Funds, funds authorized for forest highways, forest development roads and trails, public lands development roads and trails, park roads, parkways, Native American reservation roads and public lands highways may be used for the construction of pedestrian walkways and bicycle transportation facilities. Any eligible pedestrian walkway or bicycle transportation facility in this section shall be deemed a highway project and subject to Federal cost-sharing.

In general, bicycle transportation facilities and pedestrian walkways shall be considered, where appropriate, in conjunction with all new construction and reconstruction of transportation facilities except for bicycle and pedestrian uses are prohibited. Transportation plans shall also provide due consideration for safety and contiguous routes for bicyclists and pedestrians. No bicycle project may be carried out unless it has been determined that such project is primarily for transportation purposes as opposed to recreational purposes

The FY 2020 - FY 2024 Transportation Improvement Program (TIP) is fiscally constrained as shown below with revenues shown in top section balancing the estimated available funding and project costs.

FY 2019/20 - FY 2023/24 TIP Funding (Revenue) Estimates and Project Cost Estimates						
<b>Revenues</b>						
Federal, State and Local Funding Estimates						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Federal	\$13,606,986	\$14,000,787	\$11,670,266	\$21,121,055	\$9,611,911	\$70,011,005
State	\$68,399,204	\$27,741,219	\$105,980,804	\$77,969,096	\$116,133,384	\$396,223,707
Local	\$4,601,570	\$5,408,723	\$2,402,916	\$7,510,726	\$7,555,044	\$27,478,979
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
Estimated Funding by Project Category						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Bike/Ped	6,321,089	4,071,073	1,510,372	5,649,870	0	\$17,552,404
Cong Mgm	1,120,545	1,255,342	2,062,570	1,713,125	3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>
<b>Costs</b>						
Estimated Project Costs						
	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Total
Highways	\$48,301,412	\$4,288,822	\$95,150	\$69,392,948	\$113,155,802	\$235,234,134
Bridges	\$280,000	\$2,414,382	\$5,139,334	\$200,000	\$920,920	\$8,954,636
Pathways	\$6,321,089	\$4,071,073	\$1,510,372	\$5,649,870	\$0	\$17,552,404
CMS/ITS	\$1,120,545	\$1,255,342	\$2,062,570	\$1,713,125	\$3,831,855	\$9,983,437
Planning	\$546,564	\$546,564	\$546,564	\$546,564	\$0	\$2,186,256
Maintenance	\$12,085,974	\$18,426,777	\$103,127,540	\$22,082,858	\$6,786,450	\$162,509,599
Transit	\$7,472,651	\$7,265,269	\$6,872,456	\$7,015,512	\$7,605,312	\$36,231,200
Aviation	\$10,479,525	\$8,882,500	\$700,000	\$0	\$1,000,000	\$21,062,025
	<u>\$86,607,760</u>	<u>\$47,150,729</u>	<u>\$120,053,986</u>	<u>\$106,600,877</u>	<u>\$133,300,339</u>	<u>\$493,713,691</u>

Please note that the fiscal constraint demonstrated above is from the FDOT  
District 1 Report run on March 6, 2019.

**Roll Forward TIP Amendment for Approval by MPO Board on September 13, 2019  
for  
FY 2019/20 through FY 2023/24 TIP**

The Roll Forward Amendment includes the projects listed on the following pages, which was produced by the Florida Department of Transportation (FDOT) Work Program Office as the MPO Roll Forward Report for the Collier MPO.

**COLLIER METROPOLITAN  
PLANNING ORGANIZATION**

Attest: \_\_\_\_\_

Anne McLaughlin  
Collier MPO Executive Director

Date: \_\_\_\_\_

9/13/19

By: \_\_\_\_\_

MPO Chair  
Printed Name: Reg Buxton  
Title: MPO Chair

Date: \_\_\_\_\_

9/13/19

Approved as to form and legality



Scott R. Teach, Deputy County Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

ITEM NUMBER:417540 6  
DISTRICT:01  
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82  
COUNTY:COLLIER  
PROJECT LENGTH: 3.037MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	380,597	50,000	0	0	0	0	0	430,597
CM	522,705	0	0	0	0	0	0	522,705
REPE	3,656,698	0	0	0	0	0	0	3,656,698
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	1,122,707	0	1,122,707
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	376,000	376,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	17,701,375	17,701,375
DI	0	0	0	0	0	0	11,865,864	11,865,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	0	0	0	380,000	0	0	380,000
TOTAL 417540 6	4,560,000	50,000	0	0	380,000	1,122,707	29,943,239	36,055,946
TOTAL PROJECT:	4,560,000	50,000	0	0	380,000	1,122,707	29,943,239	36,055,946

ITEM NUMBER:417878 4  
DISTRICT:01  
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM SR 82 TO HENDRY C/L  
COUNTY:COLLIER  
PROJECT LENGTH: 1.869MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	58,756	7,826	0	0	0	0	0	66,582
DS	5,762	0	0	0	0	0	0	5,762
GMR	1,799,608	0	0	0	0	0	0	1,799,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	1,258,822	0	0	0	0	1,258,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	9,753,761	0	0	9,753,761
DI	0	0	0	0	166,650	0	0	166,650
DS	7,793	0	0	0	0	0	0	7,793
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	475,000	0	475,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	400,000	0	0	50,000	0	0	450,000
DI	0	0	15,000	0	0	0	0	15,000
REPE	0	100,000	0	0	0	0	0	100,000
TOTAL 417878 4	1,871,919	507,826	1,273,822	0	9,970,411	475,000	0	14,098,978
TOTAL PROJECT:	1,871,919	507,826	1,273,822	0	9,970,411	475,000	0	14,098,978

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MERMPOTP

ITEM NUMBER:421924 5  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (03) SIGN REPAIR/REPLACEMENT  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	21,554		0	0	0	0	0	21,554
DER	128,445		0	0	0	0	0	128,445
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	100,000	43,690	0	0	0	0	0	143,690
DER	85,210	0	0	0	0	0	0	85,210
TOTAL 421924 5	335,209	43,690	0	0	0	0	0	378,899
TOTAL PROJECT:	335,209	43,690	0	0	0	0	0	378,899

ITEM NUMBER:430848 1  
DISTRICT:01  
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE  
COUNTY:COLLIER  
PROJECT LENGTH: 4.022MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,470	0	0	0	0	0	0	288,470
DIH	405,561	1,344	0	0	0	0	0	406,905
DS	506,878	0	0	0	0	0	0	506,878
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	2,585,116	0	0	0	0	0	2,585,116
DDR	162,913	157,097	0	0	0	0	0	320,010
DIH	29,023	30,977	0	0	0	0	0	60,000
DS	180,483	0	0	0	0	0	0	180,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	500,000	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	44,744,273	0	0	44,744,273
DIH	0	0	0	0	59,967	0	0	59,967
DS	2,168	0	0	0	0	0	0	2,168
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	2,800,000	2,800,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	359,100	900	0	20,000	50,000	0	0	430,000
DS	0	13,125	0	0	0	0	0	13,125
TOTAL 430848 1	1,934,596	2,788,559	0	20,000	45,354,240	0	2,800,000	52,897,395
TOTAL PROJECT:	1,934,596	2,788,559	0	20,000	45,354,240	0	2,800,000	52,897,395

ITEM NUMBER:430849 1  
DISTRICT:01  
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29  
COUNTY:COLLIER  
PROJECT LENGTH: 3.219MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302,132	0	0	0	0	0	0	302,132
DIH	285,681	3,758	0	215	0	0	0	289,439

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019

TIME RUN: 07:32:35

MBRMPOTP

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DS	668,269	0	0	0	0	0	0	668,269
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	227,968	37,061	0	0	0	0	0	265,029
DIH	69,116	3,531	0	0	0	0	0	72,647
DS	46,454	0	0	0	0	0	0	46,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,682	162,527	0	0	0	0	0	168,209
DS	22,565	0	0	0	0	0	0	22,565
GMR	0	29,582,928	0	0	0	0	0	29,582,928
LF	0	113,678	0	0	0	0	0	113,678
SIWR	0	4,029,717	0	0	0	0	0	4,029,717
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,000	0	0	0	0	0	0	410,000
DI	70,000	0	0	0	0	0	0	70,000
DS	63,125	0	0	0	0	0	0	63,125
TOTAL 430849 1	2,170,992	33,933,200	0	0	0	0	0	36,104,192
TOTAL PROJECT:	2,170,992	33,933,200	0	0	0	0	0	36,104,192

ITEM NUMBER:430878 1  
DISTRICT:01  
ROADWAY ID:03000601

PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE  
COUNTY:COLLIER  
PROJECT LENGTH: 1.100MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACTU	169,413	0	0	0	0	0	0	169,413
LFP	54,311	0	0	0	0	0	0	54,311
RED	100,001	0	0	0	0	0	0	100,001
TALU	171,799	0	0	0	0	0	0	171,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	961	0	0	0	0	0	961
TOTAL 430878 1	495,524	961	0	0	0	0	0	496,485
TOTAL PROJECT:	495,524	961	0	0	0	0	0	496,485

ITEM NUMBER:432283 4  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST HVAC REPLACEMENT  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TOLL COLLECTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	33,500	7,337	0	0	0	0	0	40,837
TOTAL 432283 4	33,500	7,337	0	0	0	0	0	40,837
TOTAL PROJECT:	33,500	7,337	0	0	0	0	0	40,837

ITEM NUMBER:433002 4  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR  
COUNTY:COLLIER  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,865	0	0	0	0	0	0	1,865



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	933,432	16,000	0	0	0	0	0	0	949,432
DER	32,720	1,000	0	0	0	0	0	0	33,720
TOTAL 433002 4	968,017	17,000	0	0	0	0	0	0	985,017

ITEM NUMBER:433002 5	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	155,840	98,173	0	0	0	0	0	254,013
DER	364,374	672	0	0	0	0	0	365,046
DS	2,190	0	0	0	0	0	0	2,190
TOTAL 433002 5	522,704	98,845	0	0	0	0	0	621,549
TOTAL PROJECT:	1,490,721	115,845	0	0	0	0	0	1,606,566

ITEM NUMBER:433173 2	PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM WHITTEN DR TO SANTA BARBARA BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:LANDSCAPING
ROADWAY ID:03001000	PROJECT LENGTH: 1.157MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DDR	200,000	0	0	0	0	0	0	200,000
DIH	164	0	0	0	0	0	0	164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	836	0	0	0	0	0	836
DS	382	0	0	0	0	0	0	382
TOTAL 433173 2	200,546	836	0	0	0	0	0	201,382
TOTAL PROJECT:	200,546	836	0	0	0	0	0	201,382

ITEM NUMBER:433175 1	PROJECT DESCRIPTION:SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD)	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:03050000	PROJECT LENGTH: .969MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DS	918	0	0	0	0	0	0	918
LFP	71,785	0	0	0	0	0	0	71,785
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
DIH	127	0	0	0	0	0	0	127
DS	808,372	0	0	0	0	0	0	808,372
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	802	298	0	0	0	0	0	1,100
TOTAL 433175 1	882,004	298	0	0	0	0	0	882,302
TOTAL PROJECT:	882,004	298	0	0	0	0	0	882,302

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ITEM NUMBER:433177 1  
DISTRICT:01  
ROADWAY ID:03511000

PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD  
COUNTY:COLLIER  
PROJECT LENGTH: .140MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
LF		27,218	0	0	0	0	0	27,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	1		0	0	0	0	0	1
SU	328,198		0	0	0	0	0	328,198
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1		622	0	0	0	0	623
SU	470		0	0	0	0	0	470
TOTAL 433177 1	355,888		622	0	0	0	0	356,510
TOTAL PROJECT:	355,888		622	0	0	0	0	356,510

ITEM NUMBER:433540 1  
DISTRICT:01  
ROADWAY ID:03000039

PROJECT DESCRIPTION:WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR  
COUNTY:COLLIER  
PROJECT LENGTH: .777MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LFP		60,000	0	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LFP		34,308	0	0	0	0	0	34,308
SU		409,932	0	0	0	0	0	409,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0		246	0	0	0	0	246
SU	97		561	0	0	0	0	658
TOTAL 433540 1	504,337		807	0	0	0	0	505,144
TOTAL PROJECT:	504,337		807	0	0	0	0	505,144

ITEM NUMBER:434990 1  
DISTRICT:01  
ROADWAY ID:03000000

PROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU		55,598	0	0	0	0	0	55,598
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	60		717	0	0	0	0	777
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
TALT	56,716		0	0	0	0	0	56,716
TALU	222,598		1,000	0	0	0	0	223,598
TOTAL 434990 1	334,972		1,717	0	0	0	0	336,689
TOTAL PROJECT:	334,972		1,717	0	0	0	0	336,689

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ITEM NUMBER:435019 1  
DISTRICT:01  
ROADWAY ID:03003000

PROJECT DESCRIPTION:AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING  
COUNTY:COLLIER  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	451,560	1,000	0	0	0	0	0	452,560
TOTAL 435019 1	451,560	1,000	0	0	0	0	0	452,560
TOTAL PROJECT:	451,560	1,000	0	0	0	0	0	452,560

ITEM NUMBER:435030 1  
DISTRICT:01  
ROADWAY ID:03000000

PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD  
COUNTY:COLLIER  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	37,746	0	0	0	0	0	0	37,746
SU	86,702	0	0	0	0	0	0	86,702
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1	3,485	0	0	0	0	0	3,486
SU	1,951	5	0	0	0	0	0	1,956
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	103,238	0	0	0	0	0	0	103,238
SU	343,078	1,000	0	0	0	0	0	344,078
TALU	69,869	0	0	0	0	0	0	69,869
TOTAL 435030 1	642,585	4,490	0	0	0	0	0	647,075
TOTAL PROJECT:	642,585	4,490	0	0	0	0	0	647,075

ITEM NUMBER:435043 1  
DISTRICT:01  
ROADWAY ID:03010000

PROJECT DESCRIPTION:COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: 29.362MI

\*NON-SIS\*  
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	27,399	0	0	0	200,000	0	0	227,399
DIH	273	2,726	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	151,340	0	920,920	0	1,072,260
DIH	0	0	0	54,050	0	0	0	54,050
TOTAL 435043 1	27,672	2,726	0	205,390	200,000	920,920	0	1,356,708
TOTAL PROJECT:	27,672	2,726	0	205,390	200,000	920,920	0	1,356,708



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ITEM NUMBER:435116 1  
DISTRICT:01  
ROADWAY ID:03513000

PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: 1.213MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACTU	124,552	0	0	0	0	0	0	124,552
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTU	47	26	0	0	0	0	0	73
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSA	609,819	1,000	0	0	0	0	0	610,819
SA	113	0	0	0	0	0	0	113
TOTAL 435116 1	734,531	1,026	0	0	0	0	0	735,557
TOTAL PROJECT:	734,531	1,026	0	0	0	0	0	735,557

ITEM NUMBER:435117 1  
DISTRICT:01  
ROADWAY ID:03631000

PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS  
COUNTY:COLLIER  
PROJECT LENGTH: 1.248MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACTU	99,392	0	0	0	0	0	0	99,392
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTU	0	683	0	0	0	0	0	683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	239,882	0	0	0	0	0	0	239,882
SU	579,654	1,000	0	0	0	0	0	580,654
TOTAL 435117 1	918,928	1,683	0	0	0	0	0	920,611
TOTAL PROJECT:	918,928	1,683	0	0	0	0	0	920,611

ITEM NUMBER:435118 1  
DISTRICT:01  
ROADWAY ID:03550000

PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR  
COUNTY:COLLIER  
PROJECT LENGTH: .674MI

\*NON-SIS\*  
TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	2,594	0	0	0	0	0	0	2,594
SU	53,989	0	0	0	0	0	0	53,989
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	390	0	0	0	0	0	390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSA	282,266	0	0	0	0	0	0	282,266
SA	101	0	0	0	0	0	0	101
TALT	56,716	1,000	0	0	0	0	0	57,716
TOTAL 435118 1	395,666	1,390	0	0	0	0	0	397,056
TOTAL PROJECT:	395,666	1,390	0	0	0	0	0	397,056



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ITEM NUMBER:435119 1  
DISTRICT:01  
ROADWAY ID:03000000

PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW  
COUNTY:COLLIER  
PROJECT LENGTH: .001MI

TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
\*NON-SIS\*

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
TALT	50,755	0	0	0	0	0	0	50,755
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	60	713	0	0	0	0	0	773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	23,764	0	0	0	0	0	0	23,764
TALU	158,692	1,000	0	0	0	0	0	159,692
TOTAL 435119 1	233,271	1,713	0	0	0	0	0	234,984
TOTAL PROJECT:	233,271	1,713	0	0	0	0	0	234,984

ITEM NUMBER:437067 1  
DISTRICT:01  
ROADWAY ID:03175000

PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE  
COUNTY:COLLIER  
PROJECT LENGTH: .855MI

TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0  
\*SIS\*

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	11,914	0	0	0	0	0	11,914
DS	149,398	0	0	0	0	0	0	149,398
TOTAL 437067 1	149,398	11,914	0	0	0	0	0	161,312
TOTAL PROJECT:	149,398	11,914	0	0	0	0	0	161,312

ITEM NUMBER:438617 1  
DISTRICT:01  
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 FROM GOLDEN GATE PARKWAY TO 6TH AVE N.  
COUNTY:COLLIER  
PROJECT LENGTH: 1.231MI

TYPE OF WORK:DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0  
\*NON-SIS\*

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,998	0	0	0	0	0	0	26,998
DS	17,139	0	0	0	0	0	0	17,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	256,076	0	0	0	0	0	0	256,076
DIH	26,478	8,774	0	0	0	0	0	35,252
DS	396	0	0	0	0	0	0	396
TOTAL 438617 1	327,087	8,774	0	0	0	0	0	335,861
TOTAL PROJECT:	327,087	8,774	0	0	0	0	0	335,861

ITEM NUMBER:439002 1  
DISTRICT:01  
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET  
COUNTY:COLLIER  
PROJECT LENGTH: .524MI

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0  
\*SIS\*

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,990	0	0	221	0	0	0	290,990



DIH	46,678	13,553	0	0	0	0	0	60,231
DS	109,807	0	0	0	0	0	0	109,807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	660,841	0	0	0	0	0	660,841
DIH	0	25,700	0	0	0	0	0	25,700
DS	6,443	0	0	0	0	0	0	6,443
LF	0	125,342	0	0	0	0	0	125,342
SU	0	1,247,345	0	0	0	0	0	1,247,345
TALU	0	146,478	0	0	0	0	0	146,478
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,000	0	0	0	0	0	0	70,000
TOTAL 439002 1	523,918	2,219,259	0	0	0	0	0	2,743,177
TOTAL PROJECT:	523,918	2,219,259	0	0	0	0	0	2,743,177

ITEM NUMBER:440437 1		PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:03010000		PROJECT LENGTH: 2.537MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	278,363	1,000	0	0	0	0	0	279,363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SA	0	0	0	0	1,976,749	0	0	1,976,749
TOTAL 440437 1	278,363	1,000	0	0	1,976,749	0	0	2,256,112
TOTAL PROJECT:	278,363	1,000	0	0	1,976,749	0	0	2,256,112

ITEM NUMBER:441480 1		PROJECT DESCRIPTION:EDEN PARK ELEMENTARY					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SR2T	54,738	1,000	0	0	0	0	0	55,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SR2T	0	0	0	663,333	0	0	0	663,333
TOTAL 441480 1	54,738	1,000	0	663,333	0	0	0	719,071
TOTAL PROJECT:	54,738	1,000	0	663,333	0	0	0	719,071

ITEM NUMBER:441846 1		PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:03000000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	63,740	1,000	0	0	0	0	0	64,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	0	0	553,410	0	0	0	0	553,410
TOTAL 441846 1	63,740	1,000	553,410	0	0	0	0	618,150
TOTAL PROJECT:	63,740	1,000	553,410	0	0	0	0	618,150

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

HIGHWAYS  
=====

ITEM NUMBER:442788 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116						*SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03175000		PROJECT LENGTH: 57.470MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	205,228	37,174		0	0	0	0	0	242,402
DER	65,190	500		0	0	0	0	0	65,690
TOTAL 442788 1	270,718	37,674		0	0	0	0	0	308,392
TOTAL PROJECT:	270,718	37,674		0	0	0	0	0	308,392

ITEM NUMBER:442789 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR SR 29						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03080000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	10,000	10,970		0	0	0	0	0	20,970
TOTAL 442789 1	10,000	10,970		0	0	0	0	0	20,970
TOTAL PROJECT:	10,000	10,970		0	0	0	0	0	20,970

ITEM NUMBER:442796 1		PROJECT DESCRIPTION:HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03511000		PROJECT LENGTH: .112MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	11,000	77,500		0	0	0	0	0	88,500
TOTAL 442796 1	11,000	77,500		0	0	0	0	0	88,500
TOTAL PROJECT:	11,000	77,500		0	0	0	0	0	88,500

ITEM NUMBER:443598 1		PROJECT DESCRIPTION:HURRICANE IRMA CHOKOLOSKEE BRIDGE (CR 29) REPAIRS 030161						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACER		0	40,081	0	0	0	0	0	40,081
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACER	0		428,181	0	0	0	0	0	428,181
TOTAL 443598 1	0		468,262	0	0	0	0	0	468,262
TOTAL PROJECT:	0		468,262	0	0	0	0	0	468,262



ITEM NUMBER:443989 1		PROJECT DESCRIPTION:US41(SR90) FROM SR951(COLLIER BLVD) TO GREENWAY ROAD						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:03010000		PROJECT LENGTH: 6.174MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	10,000	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	0	1,978,000	0	0	0	0	1,978,000	
TOTAL 443989 1	0	10,000	1,978,000	0	0	0	0	1,988,000	
TOTAL PROJECT:	0	10,000	1,978,000	0	0	0	0	1,988,000	
TOTAL DIST: 01	20,263,383	40,313,079	3,805,232	888,723	57,881,400	2,518,627	32,743,239	158,413,683	
TOTAL HIGHWAYS	20,263,383	40,313,079	3,805,232	888,723	57,881,400	2,518,627	32,743,239	158,413,683	



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MBRMPOTP

ITEM NUMBER:435013 1  
DISTRICT:01  
ROADWAY ID:03000000

PROJECT DESCRIPTION:ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION  
COUNTY:COLLIER  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	0	1,108,409	0	0	0	0	0	1,108,409
TOTAL 435013 1	0	1,108,409	0	0	0	0	0	1,108,409
TOTAL PROJECT:	0	1,108,409	0	0	0	0	0	1,108,409

ITEM NUMBER:438066 1  
DISTRICT:01  
ROADWAY ID:03000000

PROJECT DESCRIPTION:VIDEO WALL MONITORS FOR THE CITY OF NAPLES  
COUNTY:COLLIER  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,000	0	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	129,000	0	0	0	0	0	0	129,000
TOTAL 438066 1	129,000	1,000	0	0	0	0	0	130,000
TOTAL PROJECT:	129,000	1,000	0	0	0	0	0	130,000
TOTAL DIST: 01	129,000	1,109,409	0	0	0	0	0	1,238,409
TOTAL MISCELLANEOUS	129,000	1,109,409	0	0	0	0	0	1,238,409
GRAND TOTAL	20,392,383	41,422,488	3,805,232	888,723	57,881,400	2,518,627	32,743,239	159,652,092

**TIP Amendment for Approval by MPO Board on December 13, 2019 for  
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4469041	New transit project selected during competitive application process for 5310 funding.	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	FDOT	DU	OPS	2020	\$31,535
4469041	New transit project selected during competitive application process for 5310 funding	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	FDOT	LF	OPS	2020	\$31,535

Responsible Agency	TIP Page	LRTP Reference
Collier County	109A, B	Transit CFP p. 6-34
Collier County	109A, B	Transit CFP p. 6-34

COLLIER METROPOLITAN  
PLANNING ORGANIZATION

Attest: \_\_\_\_\_

Anne McLaughlin  
Collier MPO Executive Director

Date: \_\_\_\_\_

12/16/19

By: \_\_\_\_\_

*Reg Buxton*

MPO Chair  
Printed Name: Reg Buxton  
Title: MPO Chair

Date: \_\_\_\_\_

12/13/19

Approved as to form and legality

*Scott R. Teach*  
Scott R. Teach, Deputy County Attorney

*CRP*





## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.  
SECRETARY

November 13, 2019

Ms. Anne McLaughlin, Executive Director  
Collier Metropolitan Planning Organization  
2885 S. Horseshoe Drive  
Naples, FL 34104

RE: **Request for Amendment to the Collier Metropolitan Planning Organization's Fiscal Years 2019/2020 through Fiscal Years 2023/2024 Transportation Improvement Program (TIP)**

Dear Ms. McLaughlin:

The letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following amendment to the FY2019/20 – FY2023/24 Transportation Improvement Plan (TIP) at the December 13, 2019 MPO Board Meeting.

This is a new project and it's required to be added to the MPO's TIP for this current fiscal year. In order to receive federal funds for this project, these changes are required to be amended into the Collier MPO's FY2019/2020 through FY2023/2024 TIP.

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
446904-1	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	84 Operating	\$31,535	DU	2020	New Transit project selected during the competitive application process for 5310 funding. Programmed in FY20.
446904-1	5310 Operating Assistance Easter Seals (Naples) – Bonita Springs UZA	84 Operating	\$31,535	LF	2020	New Transit project selected during the competitive application process for 5310 funding. Programmed in FY20.



Ms. Anne McLaughlin  
November 13, 2019  
Page 2

If you have any questions, please feel free to contact me at (239) 225-1974.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Victoria Peters', followed by a horizontal line.

Victoria Peters  
Community Liaison

VGP:vgp

cc: Michael Sherman, Federal Highway Administration  
John Crocker, Federal Transit Administration  
Mark Reichert, Florida Department of Transportation  
Denise Strickland, Florida Department of Transportation  
Wayne Gaither, Florida Department of Transportation  
Michelle Peronto, Florida Department of Transportation

**4469041****5310 OPERATING ASSISTANCE EASTER SEALS  
(NAPLES) - BONITA SPRINGS USA**

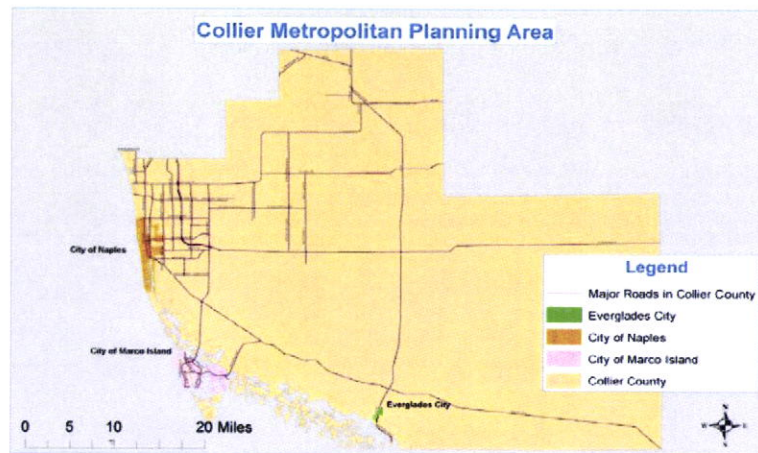
**Project Description:** 5310 Operating Assistance Easter Seals  
(Naples) Bonita Springs UZA

**Work Summary:** 5310 Operating Assistance

Prior Years Cost: N/A  
 Future Years Cost: N/A  
 Total Project Cost: N/A  
 LRTP Ref: TRANSIT CFP P6-34  
 TIP Amendment: 2019\_1213 Easter Seals

**Lead Agency:** COLLIER COUNTY **Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	31,535					31,535
OPS	LF	31,535					31,535
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>		63,070	0	0	0	0	63,070



## **APPENDIX L**

### **ADDITIONAL PLANS and STUDIES**

(That are in the UPWP and that are using SU funds, but that are not included in the TIP.)

**TIP Administrative Modification for MPO Executive Director Approval  
for FY 2019/20 through FY 2023/24 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description &amp; Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Created new Appendix L for Plans/Studies in the UPWP that use SU funds, but that are not in the TIP. Updated Planning Projects Title Page (page 96)	N/A	Long Range Transportation Plan (LRTP) and Local Road Safety Plan (LRSP)	N/A	FDOT	N/A	N/A	N/A	N/A


Total Project Cost: LRTP \$590,418; LRSP \$200.000

Responsible Agency: MPO

TIP Reference Page: N/A

LRTP Reference Page: N/A

COLLIER METROPOLITAN  
PLANNING ORGANIZATION

Approved By:   
Anne McLaughlin, MPO Executive Director

Date: 2/4/2020

### **2045 Long Range Transportation Plan (LRTP) Project Priority**

On September 13, 2019, the MPO Board unanimously approved designating the development of the 2045 Long Range Transportation Plan (LRTP) as a project priority. As a result of this action, the MPO added \$200,000 of its Surface Transportation Funds for Urbanized Area (SU) to the development of the LRTP bringing the total LRTP budget to \$590,418.

A LRTP is a long-range planning document that comprehensively considers the future needs of all forms of transportation based on projected economic growth and an increasing population.

2019 Planning Study Priorities

Priority	Fiscal Year	Project Cost	Plan or Study
1	2020	\$590,418	2045 LRTP

### **Local Road Safety Plan (LRSP)**

The Local Road Safety Plan was formerly called the Strategic Highway Safety Plan. On October 11, 2019 the MPO Board unanimously approved a \$200,000 contract for development of a Local Road Safety Plan (LRSP). The Plan will be completed in the second half of 2020. The LRSP will prioritize opportunities to improve highway safety and recommend strategies and budgets for programs and policies that can reduce the loss of life, injuries and property damage from crashes occurring on the county-wide network of streets and highways.

**PART 1**

**SECTION B**

**TRANSPORTATION PLANNING PROJECTS**

includes  
MPO Planning Funds

Please see Appendix L for additional plans and studies in the UPWP that are using SU funds,  
but that are not included in the TIP.



**MPO RESOLUTION #2020-01**  
**A RESOLUTION OF THE COLLIER METROPOLITAN**  
**PLANNING ORGANIZATION APPROVING AN**  
**AMENDMENT TO THE FY 2019/20- 2023/24**  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

**WHEREAS**, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

**WHEREAS**, the MPO’s FY 2019/20-2023/24 TIP as detailed in Attachment 1 has been requested by the Florida Department of Transportation (“FDOT”) to be amended to add three projects relating to the following: (1) making Americans with Disabilities Act (“ADA”) improvements to Collier Area Transit bus stops with funding in the amount of \$250,000 (FPN # 4470081); (2) purchasing a replacement transit bus with funding in the amount of \$500,000 (FPN # 4470091); and, (3) providing operating funding from §5310 in the amount of \$55,356 to Good Wheels, Inc. (FPN # 4469841), which provides transportation services for the disabled and disadvantaged in Collier County; and

**WHEREAS**, in order to be eligible to receive federal funds, the TIP must be amended to include those projects; and

**WHEREAS**, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Involvement Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 14, 2020; and

**WHEREAS**, the MPO has reviewed the proposed Transportation Improvement Program Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and program; and

**WHEREAS**, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the Florida Department of Transportation’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

**THEREFORE, BE IT RESOLVED** by the Collier Metropolitan Planning Organization that:

1. The FY 2019/20 - 2023/24 Transportation Improvement Program, as amended, in Attachment 1 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's




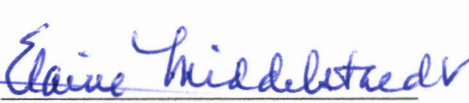
endorsement of the Amendment to the FY 2019/20- 2023/24 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 14<sup>th</sup> day of February 2020.

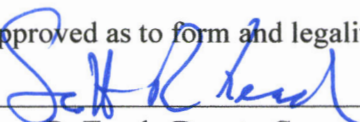
Attest:  
PLANNING ORGANIZATION

COLLIER METROPOLITAN

By:   
Anne McLaughlin  
MPO Executive Director

By:   
Elaine Middleton  
Collier MPO Chairman

Approved as to form and legality:

  
Scott R. Teach, Deputy County Attorney

**TIP Amendment for Approval by MPO Board on February 14, 2020 for  
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4470081	ADA Improvements to Spend Down FY20 SU Dollars	Collier County Area Transit ADA Improvements	FDOT	FTAT	CAP	2020	\$250,000
4470081	ADA Improvements to Spend Down FY20 SU Dollars	Collier County Area Transit ADA Improvements	FDOT	SU	CAP	2020	\$250,000

Responsible Agency	TIP Page	LRTP Reference
Collier County	109C, D	Transit CFP p. 6-34
Collier County	109C, D	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: \_\_\_\_\_

Anne McLaughlin  
Collier MPO Executive Director

Date: \_\_\_\_\_

2/14/20

By: \_\_\_\_\_

Elaine Middleton

Printed Name:

Title: MPO Chair

Date: \_\_\_\_\_

2/14/20

Approved as to form and legality

Scott R. Teach

Scott R. Teach, Deputy County Attorney

4470081

## COLLIER COUNTY AREA TRANSIT ADA IMPROVEMENTS

**Project Description:** ADA Transit Stop Improvements to spend down FY20 SU funds

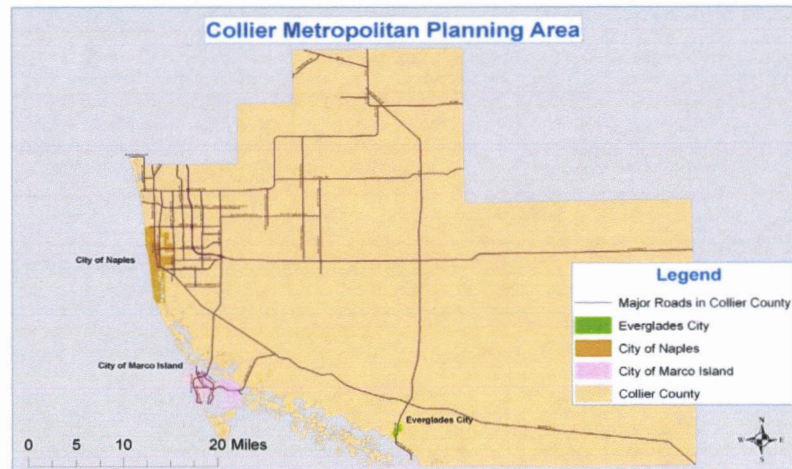
**Work Summary:** ADA Transit Stop Improvements to spend down FY20 SU funds

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

Prior Years Cost: N/A  
 Future Years Cost: N/A  
 Total Project Cost: N/A  
 LRTP Ref: TRANSIT CFP P6-34  
 TIP Amend.: 2020\_0214 SU Spend Down

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTAT	250,000					250,000
CAP	SU	250,000					250,000
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>		500,000	0	0	0	0	500,000





**TIP Amendment for Approval by MPO Board on February 14, 2020 for  
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4470091	Bus Replacement to Spend Down FY20 SU Dollars	Collier County Area Transit Bus Replacement	FDOT	FTAT	CAP	2020	\$500,000
4470091	Bus Replacement to Spend Down FY20 SU Dollars	Collier County Area Transit Bus Replacement	FDOT	SU	CAP	2020	\$500,000

Responsible Agency	TIP Page	LRTP Reference
Collier County	109E, F	Transit CFP p. 6-34
Collier County	109E, F	Transit CFP p. 6-34

**COLLIER METROPOLITAN PLANNING ORGANIZATION**

Attest:


  
Anne McLaughlin

Collier MPO Executive Director

Date:

2/14/20

By:

  
Elaine Wilder

Date:

2/14/20

Printed Name:

Title: MPO Chair

Approved as to form and legality

  
Scott R. Teach, Deputy County Attorney





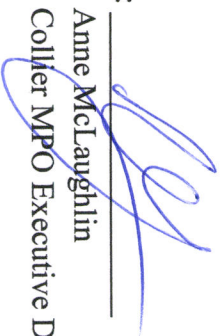
**TIP Amendment for Approval by MPO Board on February 14, 2020 for  
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4469841	New transit project for §5310 funding in FY2020	5310 Operating Assistance – Good Wheels – Bonita Springs UZA	FDOT	DU	OPS	2020	\$55,356
4469841	New transit project for §5310 funding in FY2020	5310 Operating Assistance – Good Wheels – Bonita Springs UZA	FDOT	LF	OPS	2020	\$55,356

Responsible Agency	TIP Page	LRTP Reference
Collier County	109G, H	Transit CFP p. 6-34
Collier County	109G, H	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION


Attest:

  
Anne McLaughlin  
Collier MPO Executive Director

Date:

2/14/20

By:

  
Printed Name: Elaine Mirellistrach  
Title: MPO Chair

Date:

2/14/20

Approved as to form and legality

  
Scott R. Teach, Deputy County Attorney

**5310 OPERATING ASSISTANCE - GOOD WHEELS -  
BONITA SPRINGS UZA**

5310 Operating Assistance Good Wheels  
(Naples) Bonita Springs UZA

(Naples) Bonita Springs UZA  
5310 Operating Assistance

COLLIER COUNTY

**Length:**

N/A

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

L RTP Ref: TRANSIT CFP P6-34

TIP Amend.: 2020\_0214 Good Wheels

		2019/20	2020/21	2021/22	2022/23	2023/24	Total
Phase	Fund						
OPS	DU	55,356					55,356
OPS	LF	55,356					55,356
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		110,712	0	0	0	0	110,712

