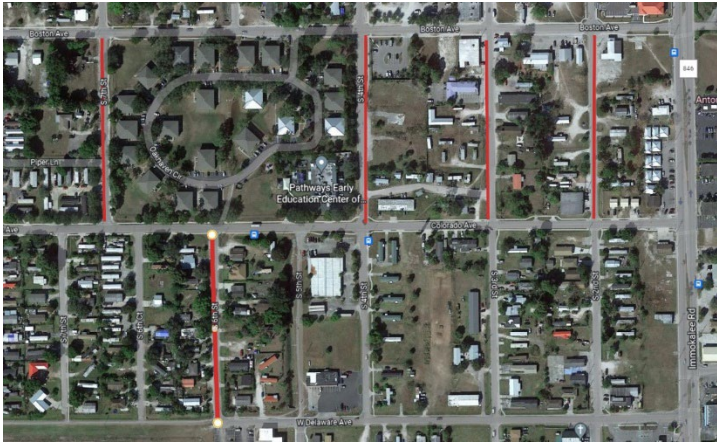


2022 BICYCLE & PEDESTRIAN PROJECT PRIORITIES - adopted June 10, 2022

Rank	Project Name	Submitting Agency	LAP	Funding Request
1	Immokalee Sidewalks	Collier County	County	\$ 1,079,000
2	Bayshore CRA Sidewalks	Collier County	County	\$ 239,824
3	Naples Manor Sidewalks	Collier County	County	\$ 1,100,000
4	Golden Gate City Sidewalks	Collier County	County	\$ 309,100
5	Everglades City Phase 4 Bike/Ped Improvements	Everglades City	FDOT	\$ 563,380
6	Marco Island - Bald Eagle Dr Bike Lanes	Marco Island	Marco Is.	\$ 802,475
7	Naples Park Sidewalks - 106 Ave North	Collier County	County	\$ 621,000
8	Naples Park Sidewalks - 108 Ave North	Collier County	County	\$ 627,000
9	Naples Park Sidewalks - 109 Ave North	Collier County	County	\$ 622,000
10	Vanderbilt Beach Rd Pathway	Collier County	County	\$ 703,000
Total				\$ 6,666,779

2022 Bicycle and Pedestrian Project Priorities Adopted 6-10-22: Location Maps

1. Immokalee Sidewalks

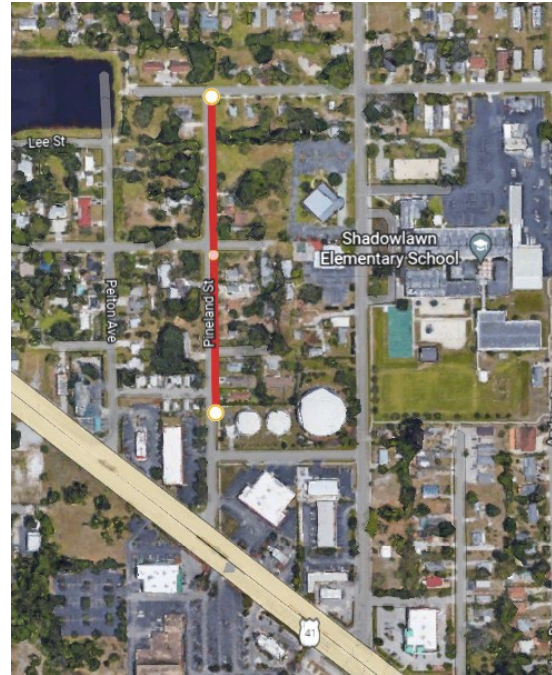


S 2nd, 3rd, 4th and 7th Streets from Colorado Ave to Boston Ave
6th St from Colorado Ave to W. Delaware Ave.

2. Bayshore CRA Sidewalks

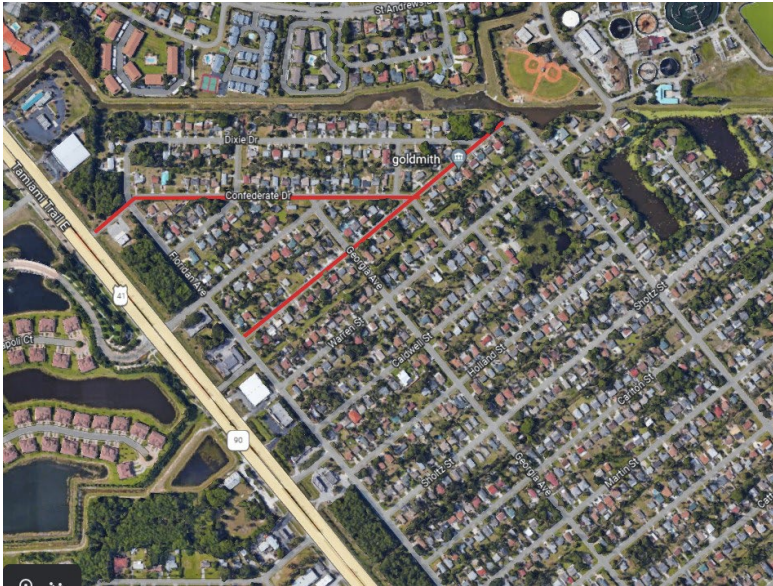


Areca Ave – Bayshore to end Captains Cove



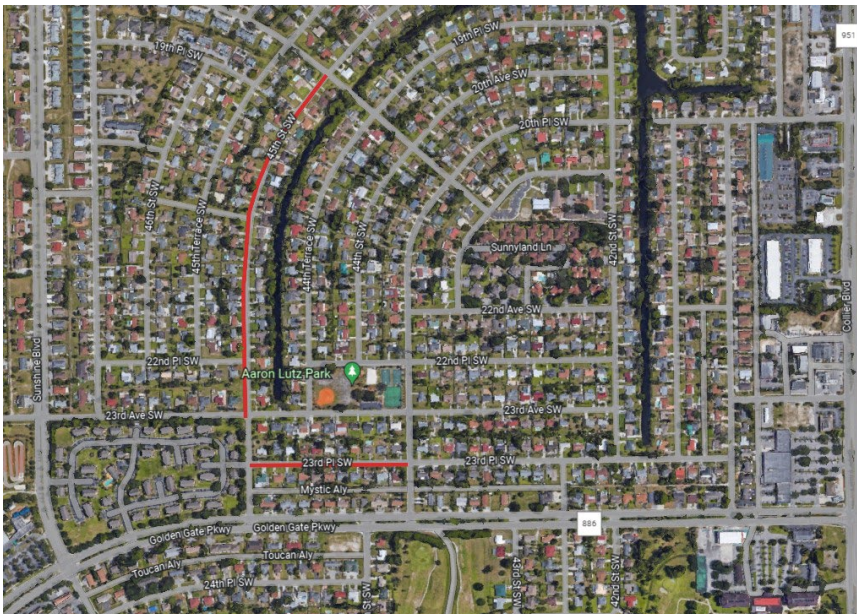
Pineland St. – CCWTP to Francis Ave

3. Naples Manor Sidewalks



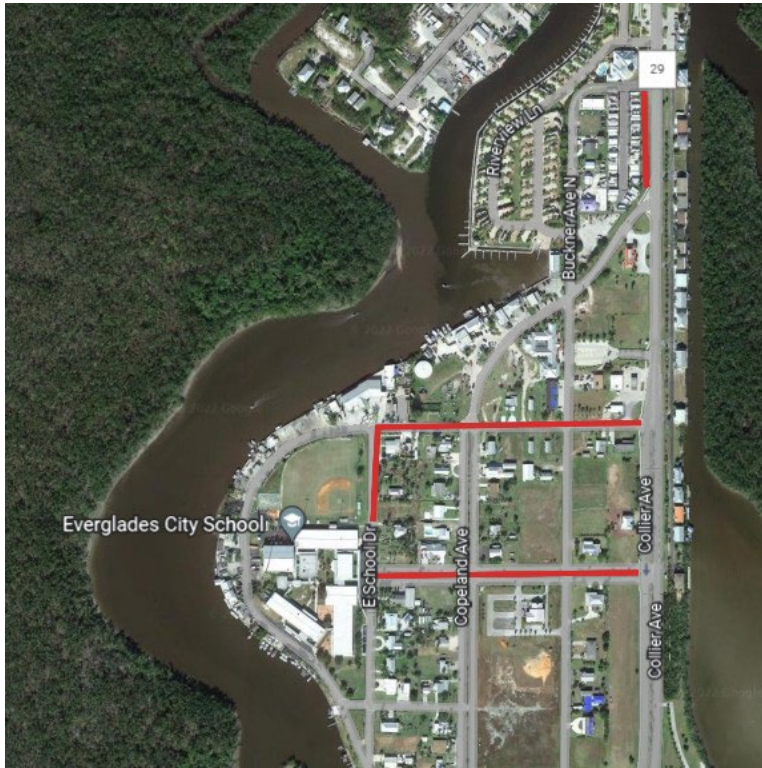
McCarty St – Floridan Ave to Carolina Ave
Confederate Dr – US41 to McCarty

4. Golden Gate City Sidewalks



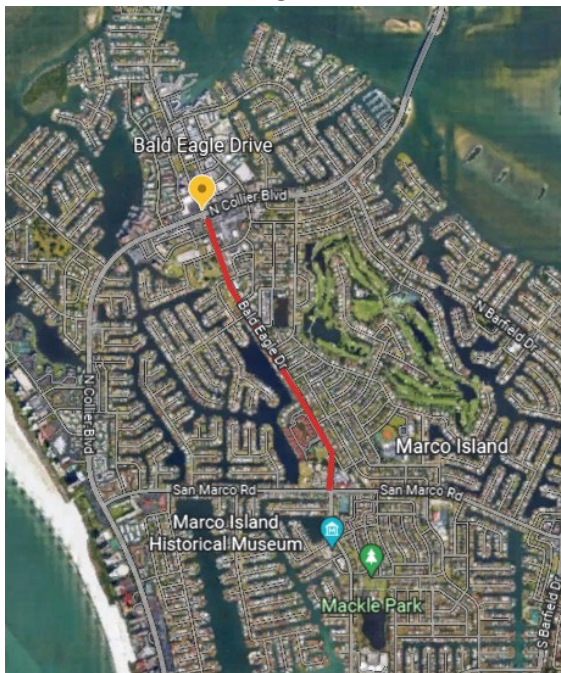
23rd Pl SW from 45th St SW to 43rd Ln SW and
45th St. SW from 23rd Ave SW to Sunset Rd

5. Everglades City Phase 4 Bike/Ped Improvements



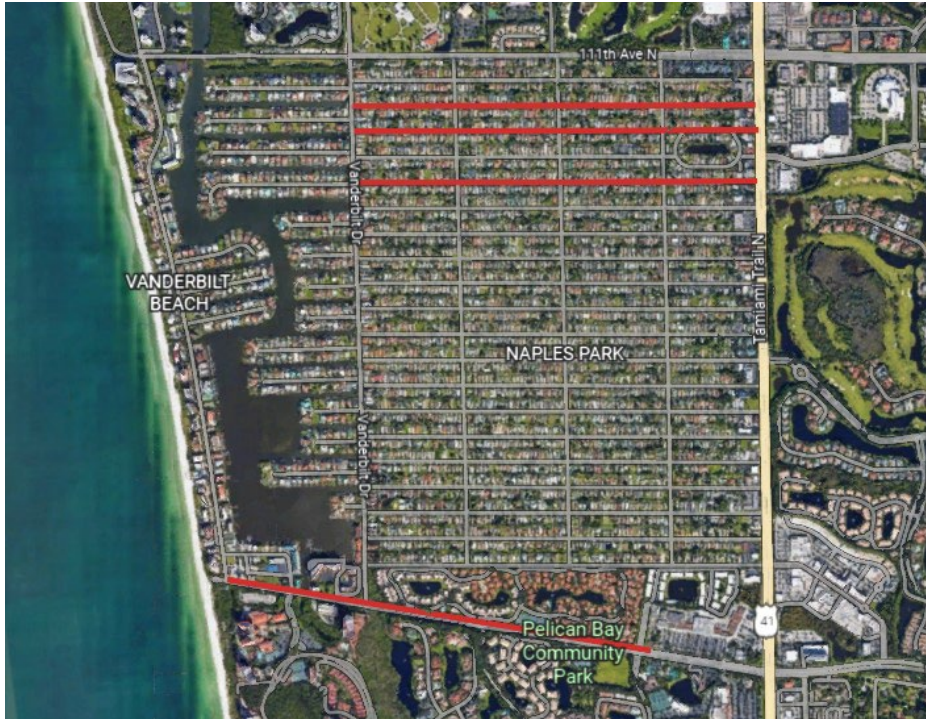
Camellia St, Datura St and gap on CR29 (RV Resort to Begonia St)

6. Marco Island – Bald Eagle Dr Bike Lanes



Bald Eagle Dr (Collier Blvd to Heathwood)
Heathwood (Bald Eagle to San Marco)

7. Naples Park Sidewalks – 106 Ave North (Vanderbilt Dr to US41)
8. Naples Park Sidewalks – 108 Ave. North (Vanderbilt Dr to US 41)
9. Naples Park Sidewalks – 109 Ave North (Vanderbilt Dr to US41)
10. Vanderbilt Beach Rd Pathway – Gulf Shore Dr to Hammock Oak Dr



**Collier MPO Priorities for Highway Projects from 2040 LRTP
and MPO Priority Safety Projects**

2022 Highways & Freight Priorities

Adopted June 10, 2022

HIGHWAY PRIORITIES - 2045 LRTP- Cost Feasible Plan

LRTP MAP ID	Facility	Limit From	Limit To	Final Proposed Improvement - 2045 LRTP	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source				PROJECT STATUS in Final Work Program / MPO TIP FY23-27				
							2026-2030 PLAN PERIOD 2			Projects Funded in CFP	FPN	Phase	Source	FY	Amount
							Phase	Source	YOE Cost	YOE					
50	SR 29	N of New Market Rd	SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$64,792,368	2026-30	CST	SIS	\$30,360,000	\$30,360,000	4175406	ENV CST	TALT ACNP, D1	2023 & 26 2027	\$680,000 \$33,752,368
23	I-75 (SR93) Interchange	Golden Gate Pkwy		Interchange Improvement	\$9,590,000	2026-30	PE CST	OA OA	\$580,000 \$12,240,000	\$12,820,000					
25	I-75 (SR93) Interchange	Immokalee Rd		Interchange Improvement (DDI Proposed)	\$9,590,000	2026-30	PE CST	OA OA	\$580,000 \$12,240,000	\$12,820,000					
57	US41 (SR90)(Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13,000,000	2026-30	PE ROW CST	OA OA OA	\$630,000 \$2,970,000 \$13,410,000	\$17,010,000					
58	US41 (SR90)(Tamiami Trail E)	Greenway Rd	6 L Farm Rd	Widen from 2-lane to 4-lanes	\$31,880,000	2026-30	PE ROW CST	OA OA OA	\$ 3,910,000 \$ 4,460,000 \$ 33,530,000	\$41,900,000					
111	US41 (SR90) (Tamiami Trail)	Immokalee Rd		Intersection Innovation / Improvements	\$17,500,000	2026-30	PE CST	OA OA	\$ 3,130,000 \$ 20,120,000	\$23,250,000					
\$146,352,368											Subtotal \$34,432,368				

Plan Period 3 & 4 Construction Funded Projects - Initiated in Plan Period 2							2026-2030			CFP	PROJECT STATUS Final Work Program / MPO TIP FY23-27				
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	2026-2030 TOTAL	FPN	Phase	Source	FY	Amount
39	Old US41	US41	Lee/Collier County Line	Widen from 2 lanes to 4-lanes	\$22,590,000	2031-2035	PE ROW	OA OA	\$3,850,000 \$170,000	\$4,020,000					
59	US 41 (SR90) (Tamiami Trail)	Collier Blvd		Major Intersection Improvement	\$17,250,000	2031-2035	PE	OA	\$2,810,000	\$2,810,000					
60	US41 (SR90)(Tamiami Trail)	Immokalee Rd	Old US 41	Complete Streets Study for TSM&O Improvements	\$17,250,000	2031-2035	PE	OA	\$460,000	\$460,000					
22	I-75 (SR93) New Interchange	Vicinity of Everglades Blvd		New Interchange	\$42,260,000	2036-2045	PE	OA	\$3,760,000	\$3,760,000					
C1	Connector Roadway from New I-75 Interchange	Golden Gate Blvd	Vanderbilt Beach Rd	4-lane Connector Roadway from New Interchange (Specific Location TBD during Interchange PD&E	\$17,570,000	2036-2045	PE	OA	\$440,000	\$440,000					
C2	Connector roadway from New I-75	I-75 (SR93)	Golden Gate Blvd	4-lane Connector roadway from new Interchange (Specific Location TBD	\$80,590,000	2036-2045	PE	OA	\$2,000,000	\$2,000,000					
Subtotal					\$197,510,000				\$13,490,000						

HIGHWAYS - Freight Priorities							2026-2030			CFP	Project Status Final Work Program / MPO TIP FY 23-27				
MAP ID	Facility	Limit From	Limit To	Project Description	Total Project Cost (PDC)	CST Time Frame	Phase	Source	Funding Request	YOE	FPN	Phase	Source	FY	Amount
50	SR 29	New Market Rd N	N of SR 82	Widen from 2 lanes to 4-lanes (with center turn lane)	\$74,829,266	2026-30	CST	SIS	\$30,360,000	\$30,360,000	4175406	ENV/ROW CST	SIS SIS	2026 2027	\$2,016,919 \$33,752,368
51	SR 29	Immokalee Rd (CR 846)	New Market Rd N	New 4-lane Rd (aka The Immokalee Bypass)	\$33,103,090	<i>unfunded in 2045 LRTP; would require amendment</i>	CST	SIS	\$32,793,090	TBD	4175405	ENV ROW	SIS SIS	2024 & 25 2024 & 25	\$310,000 \$6,676,616
Subtotal					\$107,932,356				\$63,153,090						\$36,079,287

2022 Transit Priorities Adopted 6-10-22

Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost
Maintenance and Operations Facility Replacement	Transit Asset Management (TAM)	1	2025	\$ -	\$ -	\$ -	\$7,900,000
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	2	2022	\$ -	\$ -	\$ -	\$357,000
Route 15 from 90 to 45 minutes	Increase Frequency	3	2023	\$163,238	\$489,715	\$1,632,384	\$503,771
Route 11 from 30 to 20 minutes	Increase Frequency	4	2023	\$652,954	\$1,958,861	\$6,529,536	\$503,771
Route 12 from 90 to 45 minutes	Increase Frequency	5	2023	\$282,947	\$848,840	\$2,829,466	\$503,771
Route 16 from 90 to 45 minutes	Increase Frequency	6	2024	\$156,105	\$468,316	\$1,561,054	\$503,771
Immokalee Transfer Facility (Building)	Transit Asset Management (TAM)	7	2025		\$0		\$585,000
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	8	2023	\$ -	\$ -	\$ -	\$520,000
Route 14 from 60 to 30 minutes	Increase Frequency	9	2024	\$243,915	\$731,744	\$2,439,146	\$512,698
Site SL-15 Creekside	Park and Ride	10	2024	\$ -	\$ -	\$ -	\$564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	11	2024	\$ -	\$ -	\$ -	\$2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	12	2024	\$258,550	\$775,649	\$2,585,495	\$503,771
Route 13 from 40 to 30 minutes	Increase Frequency	13	2024	\$83,712	\$251,135	\$837,115	\$512,698
New Island Trolley	New Service	14	2025	\$551,082	\$1,653,246	\$5,510,821	\$864,368
Study: Mobility on Demand	Other Improvements	15	2025	\$ -	\$ -	\$ -	\$150,000
Study: Fares	Other Improvements	16	2025	\$ -	\$ -	\$ -	\$150,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	17	2024	\$ -	\$ -	\$ -	\$30,000
New Bayshore Shuttle	New Service	18	2026	\$201,000	\$602,999	\$2,009,995	\$531,029
Support Vehicle - Replacement	Transit Asset Management (TAM)	19	2025	\$ -	\$ -	\$ -	\$30,000
Radio Rd Transfer Station Lot	Park and Ride	20	2027	\$ -	\$ -	\$ -	\$479,961
Beach Lot Pine Ridge Rd	Park and Ride	21	2027	\$ -	\$ -	\$ -	\$2,587,310
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22	2028	\$189,885	\$569,654	\$1,898,846	\$550,016
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	23	2027	\$ -	\$ -	\$ -	\$525,000
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	24	2028	\$189,885	\$569,654	\$1,898,846	\$550,016
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	25	2027	\$ -	\$ -	\$ -	\$525,000
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	26	2028	\$29,288	\$87,863	\$292,876	\$0
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	27	2027	\$ -	\$ -	\$ -	\$525,000
Route 24 - Extend Hours to 10:00 PM	Service Expansion	28	2028	\$30,298	\$90,893	\$302,976	\$0
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	29	2027	\$ -	\$ -	\$ -	\$525,000
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	30	2028	\$183,805	\$551,416	\$1,838,052	\$550,016
MOD – North Naples	New Service	31	2030	\$81,723	\$245,169	\$817,230	\$81,961
New Autonomous Circulator	New Service	32	2030	\$52,411	\$157,232	\$524,105	\$569,681
MOD – Marco Island	New Service	33	2030	\$108,912	\$326,736	\$1,089,119	\$81,961
MOD – Golden Gate Estates	New Service	34	2030	\$163,446	\$490,338	\$1,634,460	\$81,961
New Naples Pier Electric Shuttle	New Service	35	2030	\$82,213	\$246,638	\$822,125	\$569,681
MOD – Naples	New Service	36	2030	\$193,889	\$581,666	\$1,938,887	\$81,961

2022 Planning Study Priorities - SU BOX FUNDS adopted 6-10-22

Priority	Fiscal Year	Project Cost	Plan or Study
1	2028	\$ 350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
2	2029	\$ 350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
3	2030	\$ 350,000	2055 LRTP, LRSP, TSPR, CMP, BPMP, TDP
	TOTAL	\$ 1,050,000	

Joint TRIP Priorities for Lee and Collier for 2022

Adopted by Collier MPO on June 10, 2022

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year	(1) Utilizing or relieving an SIS Facility	(2) SIS Connectivity	(3) County Enterprise Zones, Rural Area Economic Concern	(4) Corridor Management Techniques	(5) Production Readiness	(6) TRIP Funding Not Received	(7) Job Access and Economic Stimulus	(8) Performance on Previous TRIP Projects	(9) Overmatch	(10) Public Private Partnerships	Total Points
2021/2022																					
Lee County	Corkscrew Road	E.of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$24,525,000	\$6,975,000	Funded	\$ 2,651,966	FY 21/22	3	3	0	3	5	0	4	2	3	0	23
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$16,520,000	\$4,000,000				3	0	2	3	5	0	4	2	3	0	22
2022/2023																					
Lee County	Corkscrew Road	Bella Terra	Alico Road	2L to 4L	CST	\$16,068,000	\$4,000,000				3	3	0	3	5	0	4	2	3	0	23
Lee County	Three Oaks Ext.	Fiddlesticks Canal Crossing	Pony Drive	New 4L	CST	\$60,774,000	\$8,000,000				3	0	0	3	5	0	4	2	3	0	20
2023/2024																					
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	\$38,664,000	\$5,000,000				3	3	0	3	5	0	4	2	3	0	23
Lee County	Three Oaks Ext.	Pony Drive	Daniels Parkway	New 4L	CST	\$31,720,000	\$7,500,000				3	0	0	3	5	0	4	2	3	0	20
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	Funded	\$ 4,214,438	FY 24/25	3	0	0	3	5	0	4	2	1	0	18
Collier County	Veterans Memorial Boulevard	High School Entrance	US 41	New 4L/6L	CST	\$14,800,000	\$6,000,000				3	0	0	3	5	0	4	2	1	0	18
Lee County	Burnt Store Rd	Van Buren Pkwy	Charlotte Co/L	2L to 4L	PE	\$8,320,000	\$4,100,000				3	3	0	3	1	0	4	2	1	0	17
2024/2025																					
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000				3	0	3	3	5	0	4	2	3	0	23
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$28,475,000	\$5,000,000				3	0	2	3	5	0	4	2	3	0	22
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000				3	0	0	3	5	0	4	2	1	0	18
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	\$5,500,000	\$2,750,000	Funded	\$ 2,750,000	FY 23/24	3	0	0	3	5	0	4	2	1	0	18
2025/2026																					
Lee County	Alico Extension	Alico Road	SR 82	New 4L	CST	\$106,540,000	\$8,000,000				3	3	0	5	5	0	4	2	5	0	27
Lee County	Ortiz Avenue	Luckett Road	SR 80	2L to 4L	CST	\$28,418,000	\$5,000,000				3	0	2	3	5	0	4	2	3	0	22
2026/2027																					
2027/2028																					
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$54,000,000	\$6,000,000				3	3	3	3	5	0	4	2	3	0	26
Collier County	Immokalee Road - Shoulder Project	Logan Blvd	Livingston Rd	Shoulders	CST	\$15,000,000	\$4,000,000				3	3	0	3	5	0	4	2	1	0	21
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	\$4,500,000	\$1,000,000				3	3	0	3	1	0	4	2	3	0	19
Collier County	Randall Blvd	Everglades	8th	2L to 6L	PE	\$5,760,000	\$2,880,000				3	0	0	3	5	0	4	2	1	0	18