



Agenda TAC

Technical Advisory Committee
GMD Planning & Regulation
Conf. Room 609/610
2800 N. Horseshoe Drive
Naples, FL 34104

This is an in-person meeting

April 25, 2022, 9:30 AM

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of the Agenda**
- 4. Approval of the March 28, 2022 Meeting Minutes**
- 5. Open to Public for Comments Items Not on the Agenda**
- 6. Agency Updates**
 - A. FDOT
 - B. MPO Executive Director
- 7. Committee Action**
 - A. Endorse FY 2022/23-2023/24 Unified Planning Work Program (UPWP)
 - B. Endorse Updated SUN Trail Alignment for the Florida Greenways and Trails System Map
- 8. Reports & Presentations***
 - A. Everglades City Sidewalk & SR 90 at Oasis Visitor Center Project Presentation
 - B. Update on Draft 2022 TRIP Priorities
 - C. Update on Draft FY 2023-2027 Transportation Improvement Program (TIP)
- 9. Member Comments**
- 10. Distribution Items**
 - A. Administrative Modification #4 to the FY2022-2026 TIP
- 11. Next Meeting Date**

May 23, 2022
- 12. Adjournment**

**May Require Committee Action*

PLEASE NOTE:

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO Director at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Specialist Ms. Anne McLaughlin (239) 252-5884 or by email at: anne.mclaughlin@colliercountyfl.gov, or in writing to the Collier MPO, attention: Ms. McLaughlin, at 2885 South Horseshoe Dr., Naples, FL 34104.

**TECHNICAL ADVISORY COMMITTEE of the
COLLIER METROPOLITAN PLANNING ORGANIZATION
MEETING MINUTES
March 28, 2022 9:30 a.m.**

1. Call to Order

Ms. Lantz called the meeting to order at 9:31 a.m.

2. Roll Call

Ms. Bates called the roll and confirmed a quorum was present.

TAC Members Present

Lorraine Lantz, Chair, Collier County Transportation Planning

Tim Brock, Everglades City

Michelle Arnold, Collier County Public Transit and Neighborhood Enhancement (PTNE)

Don Scott, Lee County MPO

Roy Lolly, Collier County Traffic Operations

Margaret Wuerstle, Southwest Florida Regional Planning Council

Allison Bickett, Vice Chair, City of Naples [arrived 4A]

Ute Vandersluis, Naples Airport Authority [arrived 6A]

TAC Members Absent

Dave Rivera, City of Naples

Tim Pinter, City of Marco Island

Andrew Bennett, Collier County Airport Authority

Daniel Smith, City of Marco Island

MPO Staff

Anne McLaughlin, Executive Director

Brandy Otero, Principal Planner

Scott Philips, Principal Planner

Danielle Bates, Administrative Assistant

Others Present

Victoria Peters, FDOT

Steve Ludwinski, Corradino Group

Wally Blain, Benesch

3. Approval of the Agenda

Mr. Brock moved to approve the agenda. *Mr. Scott* seconded. Carried unanimously.

4. Approval of the March 28, 2022 Meeting Minutes

Ms. Arnold moved to approve the March 28, 2022 meeting minutes. Ms. Wuerstle seconded. Carried unanimously.

5. Public Comments for Items not on the Agenda

None.

6. Agency Updates

A. FDOT

Mr. Peters: I've looked over Collier's Unified Planning Work Program (UPWP), Ms. Otero did a great job, it is concise and well organized, and hits all the marks on the checklist. My only comments are things I have to give Brandy, which are new FPN numbers and a new SU fund amount. We finished the joint certification. Every year the FDOT and MPO certify all the statutes, invoices, it's like an audit. Also, I have an update on SR 29 and SR 82. Mr. James Heffelfinger with FDOT works on contracts and the roundabout is almost complete; they have "pork chop" areas left. Ajax Paving is working on turn lanes and cross overs. The traffic is in its final configuration, but it's not at full capacity. They are looking at full capacity in a few weeks pending striping and paving.

B. MPO Executive Director

None.

7. Committee Action

7.A. Endorse Congestion Management Process (CMP) 2022 Update

Ms. Otero: Wally Blain with Benesch formerly Tindale Oliver, will present, It is important to note this is a wrap in of the data and goals and objective from the Transportation System Performance Report (TSPR). TAC reviewed scope of services. CMP update was taken to Congestion Management Committee (CMC) and they approved the report. Staff is requesting an endorsement from TAC.

Mr. Blain: Presented PowerPoint in agenda packet. More full-service capabilities after acquisition. Didn't do updates to analysis. Next steps – referred to 8-step congestion management framework from FHWA required for MPOs like Collier. 2017 CMP was updated; expanded the former overarching goal of addressing congestion to be multimodal, look at strategies and solutions. Action Plan called for overhauling the process. Reliability of transportation system is key. Traditional focus on volume vs. capacity, but another measure is reliability. If transportation system is reliable, you know how long your drive will take even in rush hour. Also looked at strategies recommended by the Action Plan, how do we evaluate future process, do we have strategies that can be addressed and evaluated. Updated the aesthetics of the document and organized it around the 8-steps. Next steps will create project concept sheets, there are some tools being used now and those may be updated but we don't want this document

to have to be updated all the time. We've presented to the CMC twice now. We are moving forward with preparing the fact sheets. We identified tiers of congested corridors, and we're preparing fact sheets on the 10 corridors. These should help staff and the public know what is needed to reduce congestion. We discussed how the fact sheets should look with CMC in March. We're also looking at a county-wide origin-destination study. Those results will go back to the CMC and then back to you in August. We consolidated some corridors, Immokalee Rd is a long corridor but there are studies happening there now, this will give a framework to address hotspots. The fact sheets with present additional data, trip purposes, specific bottleneck locations, etc. They will be visually appealing and useful. We are asking for an endorsement for the Congestion Management Process Update.

Ms. Lantz: The CMC approved it?

Mr. Blain: Yes.

Ms. Lantz: The reports, is that what's going on today or options for solutions.

Mr. Blain: We want to talk about things that will be going forward, items that are part of previous recommendations and look at additional strategies. It is both informational and continuous, next steps.

Ms. Lantz: That's important as the MPO calls for projects and funds them.

Mr. Scott: We studied one area over a year timeframe to see whether it would show season or school seasons. There were some trip length data to zoom in on. When you stack it up and see how many trips are less than half a mile, it is discouraging.

Mr. Blain: So much we discuss is volume, if I go to the grocery store if I drive on Golden Gate Parkway then go from Golden Gate Parkway to Horseshoe that's one trip in stats but 2 trips for me.

Mr. Scott: It is not a slow, the expectation on Immokalee is lower than the interstate so it you're going 28 mph the service is not that bad.

Mr. Blain: Average speeds go down if you keep getting stuck in lights.

Mr. Brock: Have you looked at alternatives and transit?

Mr. Blain: Yes, we've looked at alternatives to road widening, how do we get people to walk and bike, can we get people to carpool, can we tie in transit. The purpose is to look at signal and operational tools, looking at that before widening.

Ms. Otero: Last meeting was the fact sheets, methodology, and data on one corridor, this went to the CMC in January. We did some refinements; it was always scheduled to be taken to the TAC and CAC in March to go to the MPO Board in April. We are still in the methodology of the data part; this committee will see that later. We're trying to let the CMC drive the process and then we bring those forward.

Mr. Brock moved to endorse Congestion Management Process (CMP) 2022 Update. Mr. Scott seconded. Carried unanimously.

7.B. Review & Comment on the Draft FY 2023-27 Transportation Improvement Program (TIP) Narrative

Ms. McLaughlin: We're bringing forward redline revisions to the narrative component. We have made the typical revisions - updating references to the calendar and fiscal years, reporting on performance measures (which is still underway), changes to criteria, inserting last year's priorities, and state/federal requirements. This year we also included moving the acronyms to the front of the document; added an executive summary that gives a good introduction to the maps; added description on the Bipartisan Infrastructure law, but that did not affect this year's funding. We reorganized funding summaries based on federal, state and local categories. Added descriptions of safety, planning and local funds. Deleted text on eligibility on Transportation Alternatives, and to jointly approving Lee and Collier SIS project priorities because we no longer do that, although we may want to continue at some point. We are still working on improving the formatting. We plan to bring the entire TIP for review by this committee in April. We're asking for comments so we can incorporate them into the final version going forward. This is just for review and comment, not endorsement.

Ms. Bickett: There's a photo right over the text on p109. I know you're fixing formatting but want to point it out.

Ms. Arnold: Questioned highlighted text showing 50/50 match for CIGP and TRIP funding.

Ms. McLaughlin: It's an indication that I need to confirm whether that is correct.

Ms. Lantz: Can be up to 50/50 but it could be 10%. Some cases we've gotten 50% for design.

Ms. Bickett: Page 87 of document, one question, 2020-21 for design and 2021-22 for construction, it was Mandarin, but the name was changed to Orchid. I think the funding was moved out last year, but I think it's for this year, the construction was bumped to 2027. There's a concern because we just found out the design was moved to this year, so this is not current.

Ms. McLaughlin: We need to discuss this later.

Ms. Bickett: Because we changed the name is there a way to show it, just so there is not confusion.

Ms. McLaughlin: I don't want to change the date from what your Capital Improvement Plan (CIP) is showing.

Ms. Bickett: This is this year's CIP, we're starting a new CIP. When we move forward, we will update that.

Ms. McLaughlin: We will change the name, but we will leave the dates until you have that change in the CIP.

Ms. Lantz: When do you want comments?

Ms. McLaughlin: By April 8 on just the narrative, send directly to me.

7.C. Endorse 2022 Transit Priorities

Ms. Otero: These were submitted by PTNE. They are similar to the 2021 priorities. They include the Immokalee transfer station and the revised 2021 priority for the maintenance building. They fit within the 2045 Long Range Transportation Plan.

Ms. Lantz: What is MOD?

Ms. Arnold: Mobility on Demand.

Mr. Scott: Where are you looking for an autonomous circulator?

Ms. Arnold: One near City of Naples and one near Bayshore, possibly Marco as well.

Mr. Brock: How far out does this go?

Ms. Arnold: Long term wish list.

Mr. Brock: Will you have sometime that goes everywhere in the County?

Ms. Arnold: We have some things bringing people from Everglades City to the coast and then there's more options. Everglades City has been a tough sell. We've tried to initiate some smaller type of transportation or commuter services, even reaching out for paratransit. We will try to do those smaller projects before a larger one. Marco Island and Naples, all the municipalities are difficult. We tried to do a small pilot on-island circulator on Marco Island, we got a lot of support initially, and then we went back before we implemented it and got a lot of pushback.

Mr. Brock: There's unincorporated Collier County, Chokoloskee, Plantation, etc

Ms. Arnold: Makes sense to want to connect those areas.

Ms. Peters: The Mobility on Demand it goes all the way out there?

Ms. Arnold: No, there are specific areas - Golden Gate Estates, North Naples, Immokalee, but not Everglades City.

Ms. Peters: What's a support vehicle?

Ms. Arnold: Ones that help with maintenance or for supervisors to drive around or when we have to change out buses, that sort of thing.

Ms. Peters: When looking to program off this list, number 1 is number 1 priority, if we can program something lower?

Ms. Arnold: We'll take any funding you want to give.

Mr. Scott moved to endorse 2022 Transit Priorities. Ms. Bickett seconded. Passed unanimously.

7.D. Endorse 2022 Bike-Ped Project Priorities

Ms. McLaughlin: Asking you to endorse the priorities. The BPAC endorsed the list in January. Projects are consistent with the LRTP and Bike-Ped Master Plan. Total cost for all is \$7.4 million. We encouraged the sponsors to present so you can ask questions.

Mr. Tisch: [Presented PowerPoint](#). We put together a project for each Commissioner District. District 1 is the Naples Manor area. We've identified two streets - Confederate Drive and McCarthy Street. These add to the existing sidewalk network in Naples Manor, address safety needs. Each project in every district was chosen because it's located within environmental justice communities, these projects address safety, provide connectivity, and are close to schools and parks. In District 2, in the Naples Park area, a sidewalk is proposed on 111th Street. In Naples Park, Collier County Utilities is replacing water and sewer lines and leaving a 5'-wide flat surface for sidewalks, which saves money. Additionally, sidewalks are proposed on 106th, 108th, and 109th. We've done a number of these in the past to fill in sidewalks in this community. There were several pedestrian and cyclist crashes in the area. The last project is on Vanderbilt Beach Road; there are existing facilities, but because this area has a high utilization volume, we're looking to expand the 6-foot sidewalk to a 10-foot multiuse pathway. In District 3 we used the [Golden Gate] Community Walkability Study done there; sidewalks are proposed on 23rd Street and 45th Street to connect to existing sidewalks. They are in-fill projects to expand the network for the residents, there are also parks and schools nearby. For District 4, we worked with the Bayshore Community Redevelopment Agency (CRA) to see what they needed most [based on their master plan]. The projects provide infill for existing sidewalks and greater walking opportunities. In District 5 we worked with the Immokalee CRA to identify locations; there is high utilization of people walking but there are not sidewalks. There is a great need here.

Ms. Arnold: Are you doing those on both sides?

Mr. Tisch: Just one side.

Mr. Scott: This is for design and construction?

Mr. Tisch: Yes, design and construction.

Mr. Scott: Number 11 is a high cost, is that an overpass?

Ms. McLaughlin: Referring to bike/ped crossing at Golden Gate Parkway and Gordon River Greenway/Freedom Park. This is just for a PD&E study; we want to look at both at-grade and overpass.

Mr. Scott: Does FDOT not have an issue with agencies doing this?

McLaughlin: We haven't gotten that far, we did ask FDOT if they could lead it since the MPO does not have the ability to do it [as a LAP project.] When this was rated and ranked it came in dead last. It could be a lot of money for a crossing that isn't heavily used. It is a County road, so we would need to work with them.

Mr. Scott: We've been asking about the Grant Application Process (GAP) program? But FDOT said an agency has to submit.

Ms. McLaughlin: We said we wouldn't enter any projects into GAP until the Board endorses the priority list.

Ms. Lantz: Isn't Lee MPO Local Agency Program (LAP) certified?

Mr. Scott: We were for some things but are not anymore because of the new systems.

Ms. Peters: I am hoping next year they go more smoothly. I know it's not new but there were a lot of questions and we pushed for answers. We have to go through this new system a couple years to get the kinks out to give answers.

Ms. McLaughlin: Speaking on behalf of Marco Island; they are fulfilling their last project in their bike-ped master plan.

Mr. Brock: Speaking for Everglades City project: It is tying into the city's Bike/Ped Master Plan. Phase 1 is completed, and we would love to see resurfacing and considering bike lanes. This corridor is perfect for the millions of visitors and using Complete Streets going straight from Everglades City and Everglades State Park. We're bringing Camelia Street to the Post Office and School; we're proposing bike lanes and sidewalks. Datura is another one we want to widen the left side and, on the right, we're restriping the existing asphalt for bike lanes and adding sidewalks.

Ms. Lantz: They all touch the school?

Mr. Brock: Camelia and Datura both touch the school.

Ms. Lantz: Asking because Safe Routes to school is always looking for ones that touch the school, that would be an opportunity to consider.

Mr. Brock: There is a gap coming over the bridge to Everglades City. This sidewalk connects it. It is Phase 4 a continuation. We would love to see County Road 29 all the way to the park. There's discussion between our Mayor and Collier County. We have a 4-lane roadway, and we could make that a Complete Street. Phase 4 is simply tying in the northern section and business district, the City recently resurfaced roads and filled potholes.

Ms. Bickett: Naples did not apply; we're working on our new Master Plan.

Ms. McLaughlin: [Addressing the rating and ranking] We adopt the locality's plan and enfold it into our Bike-Ped Master Plan, so all of the projects are eligible; projects can earn extra points for addressing safety, connectivity, and environmental justice. The project in Marco Island does affect a small environmental justice community with housing for service workers.

Ms. Lantz: My understanding is FDOT is still reviewing them?

Ms. Peters: FDOT staff has begun looking. They give the municipalities more of a suggestion on costs, they don't like to say it exactly. It gets a little tight as we do the programming but the 4P Group does a lot of work.

Ms. McLaughlin: FDOT does a constructability review and improves on cost estimates and timing considerations. For instance, it may be better to tie a project in with a drainage or utility project. We usually don't get the review back until after the Board approves the priorities, but I come back to the Board and BPAC to update them on the costs and which projects have been programmed. The BPAC spent a lot of time reviewing this rating and ranking and gave it a lot of consideration.

Mr. Brock: Is the County looking at the southern side of Marco, CR 92?

Ms. McLaughlin: There's a study for that in our TIP. FDOT is doing a feasibility study to see if it can be a shared use path or if it needs to be a wide shoulder. We are allowed to submit one project per year as an MPO. The idea was to pick up projects that might otherwise fall through the cracks.

Mr. Brock moved to endorse 2022 Bike-Ped Project Priorities. Ms. Bickett seconded. Passed unanimously.

7.E. Endorse Amendment #5 to FY2022-2026 TIP and Authorizing Resolution

Ms. McLaughlin: We are requesting review and endorsement. FDOT made the request that the MPO amend the TIP to remove the 16th Street Bridge which is currently programmed for construction in 2022. This project got delayed so it cannot be constructed in 2022. At some point FDOT revised a policy allowing local entities to do design/build projects, which in turn triggered a need to redo the environmental analysis and acquire additional ROW. So the project had to change to a traditional design/bid/build project. Collier County has funded the design with local funds and Secretary Nandam has sent an email assuring that FDOT will continue to participate in funding targeting FY 2024 with SU funds.

Mr. Scott: Is that going to change? If you're LAP certified, you can't do a design/build?

Ms. Peters: I have heard FDOT say that for LAP projects you can't do design/build anymore, and I thought this was grandfathered in. In recent discussions with FDOT staff, was told you can do design/build with LAP. Not sure if it has to do with federal funding; don't know if the change to design/build is tied to FDOT or not.

Mr. Scott: We're going to be at a big disadvantage [under the new transportation appropriations bill] compared to other states with these rules.

Mr. Brock: You just need to have all your ROW purchased before you start.

Ms. Lantz: This went through a PD&E with the MPO.

Ms. Peters: When I programed this project I programed it to Randall, that's not part of the Federal eligible system, that stops at 12th street; the County will do 12th Street to Randall and that's where they need ROW. None of the rest of it requires ROW.

Mr. Scott: You don't need ROW for some bridges and sidewalks, it looks like resurfacing, but you can throw in drainage and other things as a design/build but if you have to do a LAP it hurts us. We don't have designs on the shelf that meet all federal regulations.

Ms. Peters: Melissa Slater and engineer are coming to meet with the MPO. She's the head of the work program.

Ms. McLaughlin: This history is tortured.

Mr. Scott: This goes back even further to years ago, about I-75 and Everglades and they were told you can't do that [proposed interchange] you need to improve your local system and that's lost on FDOT. We did what they said to do and now they're changing.

Mr. Brock: Will the project still be able to utilize that funding?

Ms. Peters: Some of that funding is AC; Work program tries to meet the AC targets each year; the AC won't move forward; the other funding should move forward. The last quarter of 2024 they will try to line it up to it can be identified in 2024. AC funding that has targets that have to be met that year will have to be moved somewhere else. I will be reaching out that a project came with a bigger bid and that money will roll usually, it's not ideal; but it does happen.

*Mr. Brock moved to endorse Amendment #5 to FY2022-2026 TIP and Authorizing Resolution.
Ms. Arnold seconded. Passed unanimously.*

8. Reports and Presentation (May require Committee Action)

9. Member Comments

Ms. Bickett: We have the Bike-Ped Master Plan public meeting Thursday, 5-7, at Riverpark, we're hoping for some feedback.

Ms. Peters: Will it be taped or transcribed?

Ms. Bickett: We should have some comments on our website and there will be more opportunities for comments. It will be the same platform as Speak Up Naples.

Ms. Lantz: We are having a public meeting for the Collier Boulevard project (from Green to City Gate), to present the 60% plans, and determination of where the bridge cross. The meeting is Wednesday April 6, at Golden Gate Community Center.

Mr. Brock: We had the Everglades Seafood Festival in February; it was very popular. We are glad to see Everglades City on a list for funds. We see millions of millions of visitors that come through Everglades City. We extend the stay for a lot of visitors.

Mr. Scott: April 12, 9-12 Tallahassee is doing a Rail/Transit listening session, they're going to different parts of the state, this will be in Fort Myers. April 14 joint PD&E study on Old US 41 and there will be a virtual session.

Mr. Brock: FDOT puts out a lot of training, there is a Complete Streets on March 29, and there are lots more coming out.

10. Distribution Items

(None)

11. Next Meeting Date

April 25, 2022– 9:30 a.m. – in person

Ms. Lantz adjourned the meeting at 11:11 a.m.

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7A

Endorse the FY2022/23 – 2023/24 Unified Planning Work Program (UPWP)

OBJECTIVE: For the committee to endorse the FY 2022/23 – 2023/24 Unified Planning Work Program (UPWP).

CONSIDERATIONS: The MPO is required to develop and submit to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) a two-year Unified Planning Work Program (UPWP) which serves as the resource and budgeting document for the MPO for the coming fiscal years beginning July 1st, 2022.

The focus for the upcoming fiscal year will be updating documents prior to the adoption of the 2050 Long Range Transportation Plan (LRTP) and beginning the update of the 2050 LRTP. In addition, the MPO will be reviewing and responding to information related to 2020 census data. The UPWP is shown in **Attachment 1**.

Since the document was brought to the committee as a draft, the following changes have been made:

- Added Federal Aid Program # and Financial Management # to Cover Page
- Added Public Transit Grant Agreement (PTGA) Contract # to Cover Page
- Revised Cost Analysis Certification forms
- Revised soft match language
- Removed references to 5303 throughout the document and replaced with 5305
- Removed \$100,000 of SU funding in FY 23 and \$100,000 in FY 24 from Task 4
- Updated total funding to reflect revised PL allocations
- Revised Task 4 budget tables to reflect changes in funding
- Revised Task 6 budget tables to reflect changes in funding
- Updated summary tables with revised allocations and soft match
- Updated Appendix B to include I-75 Masterplan Study
- Added UPWP comments and responses to Appendix D

A strikethrough/underline version of the revised document is available upon request. Pursuant to the MPO's Public Participation Plan, the process outlined below has been followed for the UPWP:

- Posted for review by the TAC and CAC;
- Public comment period announced on the MPO website; and
- Distributed via e-mail to applicable list-serve(s).

The comment period began on April 18, 2022 and ends with the MPO Board meeting on May 13, 2022.

STAFF RECOMMENDATION: That the committee endorse the FY 2022/23 – 2023/24 Unified Planning Work Program (UPWP).

Prepared By: Brandy Otero, Collier MPO Principal Planner

ATTACHMENTS:

1. FY 2022/23 – 2023/24 UPWP



COLLIER
METROPOLITAN PLANNING ORGANIZATION
BONITA SPRINGS (NAPLES), FL UZA

UNIFIED PLANNING WORK PROGRAM
FISCAL YEARS (FY) 2022/23-2023/24
July 1, 2022-June 30, 2024

This document was approved and adopted by the
Collier Metropolitan Planning Organization on
May 13, 2022

Council Member Paul Perry, MPO Chair

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Federal Planning Fund
Federal Aid Program (FAP) - # 0313-060-M
Financial Management (FM) - # 439314-4-14-01 & 439314-4-14-02
FDOT Contract #

Federal Transit Administration (FTA) Section 5305(d) Funds
Financial Management (FM) - # 410113 1 14
Contract #G1J00
Contract #G1V40
Contract #G2594

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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TABLE OF CONTENTS

COST ANALYSIS CERTIFICATION	4
INTRODUCTION	5
DEFINITION OF THE UPWP	5
OVERVIEW AND STATUS OF CURRENT PLANNING ACTIVITIES.....	5
LOCAL AND REGIONAL PLANNING PRIORITIES.....	7
AIR QUALITY PLANNING ACTIVITIES	8
SOFT MATCH.....	8
CPG PARTICIPATION STATEMENT.....	9
PUBLIC INVOLVEMENT PROCESS.....	9
FEDERAL PLANNING FACTORS.....	10
TABLE 1 – PLANNING FACTOR MATRIX	11
FEDERAL AND STATE PLANNING EMPHASIS AREAS	11
TABLE 2 – PLANNING EMPHASIS AREAS	13
MPO RESOLUTION	13
ORGANIZATION AND MANAGEMENT	14
IDENTIFICATION OF MPO PARTICIPANTS	14
OPERATIONAL PROCEDURES AND BYLAWS	15
EXECUTED AGREEMENTS.....	16
CERTIFICATIONS AND ASSURANCES	16
UPWP TASK OVERVIEW	17
TASK 1 ADMINISTRATION	19
TASK 2 DATA COLLECTION / DEVELOPMENT	23
TASK 3 TIP MONITORING AND DEVELOPMENT	26
TASK 4 LONG RANGE PLANNING	28
TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING	30
TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING	33
TASK 7 REGIONAL COORDINATION	37
TASK 8 LOCALLY FUNDED ACTIVITIES	40

SUMMARY TABLES.....	42
TABLE 3 – FY 2022/23 AGENCY PARTICIPATION.....	43
TABLE 4 – FY 2022/23 FUNDING SOURCE	44
TABLE 5 – FY 2023/24 AGENCY PARTICIPATION.....	45
TABLE 6 – FY 2023/24 FUNDING SOURCE	46
APPENDICES	47
APPENDIX A – COMMONLY USED ACRONYMS.....	48
APPENDIX B – PLANNING STUDIES IN THE MPO AREA.....	51
APPENDIX C – STATEMENTS AND ASSURANCES	52
APPENDIX D – RESPONSE TO COMMENTS	59
APPENDIX E – MPO RESOLUTION	63

COST ANALYSIS CERTIFICATION

525-010-06
POLICY PLANNING
02/19



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

Cost Analysis Certification

Collier MPO

Unified Planning Work Program - FY 23-FY24

Adopted 5/13/2022

Revision Number: Initial Adoption

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

Name: Victoria G Peters

Liaison: FDOT District One
Title and District

Signature 5/13/2022

www.fdot.gov

INTRODUCTION

DEFINITION OF THE UPWP

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Organization documents transportation planning and transportation planning related activities for the two year period starting July 1, 2022 (FY 2022/23-2023/24). The UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan (LRTP); periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to address environmental justice issues; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate will not be utilized.

OVERVIEW AND STATUS OF CURRENT PLANNING ACTIVITIES

Long Range Transportation Plan

The LRTP is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit, and other projects), land use data, and projected revenues are integrated in the long range planning process. The 2040 LRTP was adopted in December 2015. Three amendments to the plan were completed. The 2045 LRTP started in 2019 and was completed in December 2020. The development of the 2045 LRTP included coordination with member agencies and the Florida Department of Transportation.

The 2050 LRTP will be a focus for this UPWP. The MPO has started data collection to submit base year data for FDOT's District One Regional Planning Model. Next steps include obtaining a consultant to begin development of the 2050 LRTP. The document is required to be adopted by December 2025.

INTRODUCTION (cont.)

Congestion Management Process (CMP)

An operational Congestion Management System (CMS) plan was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion by not adding travel lanes to existing highways, but by initiatives such as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated in 2017. The 2017 update brought the document current with the 2040 LRTP and new federal legislation requiring performance-based, data driven planning. The 2017 update also adopted transportation performance measures and required project sponsors to establish baseline measures and report the results to the Congestion Management Committee and the MPO Board.

The CMP also recognized the need for a more extensive data analysis. This led to the completion of the first Transportation System Performance Report (TSPR). The TSPR called for updates to the CMP Goals, Objectives, and Performance Measures to be consistent with the analysis included in the report. An update to the CMP is underway and is expected to be completed in September 2022.

LOCAL AND REGIONAL PLANNING PRIORITIES

FY 2022/23 and FY 2023/24 UPWP Transportation Planning Priorities

Completing many technical plans and studies that support the development of the LRTP will be a focus of this UPWP. Additionally, the MPO will be updating the Environmental Justice analysis previously completed, by completing an Equity Analysis which will assist in the development of the LRTP and related technical plans.

Transportation System Performance Report (TSPR)

The first TSPR was approved in September 2020. The TSPR established a consistent methodology for identifying congested locations using a performance driven approach. The TSPR will be updated prior to the update of the 2050 LRTP and should be approved by June 2025. This is a supporting document of the LRTP.

Transit Planning

A major Transit Development Plan (TDP) update was completed in September 2020. The results of the TDP update were included in the transit element of the 2045 LRTP. A TDP update must be completed by June 2025 in order to coordinate with the 2050 LRTP. The Public Transit and Neighborhood Enhancement (PTNE) Department in coordination with the Collier MPO completes Annual Progress Reports to the TDP in-house.

A Regional Fares/Services study is being conducted to evaluate regional transit service and regional fares. The study will consist of information to guide analysis and decision making regarding potential cross-jurisdictional transit projects. This study is expected to be completed by May 2023.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2018. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. A major TDSP update is required to be completed 120 days after reappointment of the Community Transportation Coordinator which will occur in 2023. This update must be completed and submitted to the Transportation Disadvantaged Commission by October 2023.

Local Road Safety Plan

The initial Local Roads Safety Plan (LRSP) was completed and approved on May 14, 2021. The plan, funded through the Congestion Management priority process, is a data driven, 5-year safety plan that will guide the MPO in identifying implementation efforts that support FDOT's "Vision Zero" goals. The update to the LRSP will be completed in house with an update to data and statistics prior to the 2050 LRTP update. This is a supporting document of the LRTP.

Equity Analysis

A preliminary identification of Environmental Justice Communities was conducted in 2016 and was further refined as part of the Existing Conditions analysis for the Bicycle and Pedestrian Master Plan. MPO Staff will prepare an updated Equity Analysis to assess changes throughout the community.

Regional Transportation Planning Activities

The Lee County and Collier MPOs meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO's Technical Advisory

Committee (TAC) and the Lee MPO participates in the Collier TAC. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway, and transit projects.

In addition, the Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), and in district and state-wide meetings with FDOT.

AIR QUALITY PLANNING ACTIVITIES

The Collier MPO is in an air quality attainment area and does not anticipate completing any non-attainment planning activities at this time; however, the MPO planning area's air quality continues to be monitored and staff participates in training as needed.

SOFT MATCH

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the FHWA funding in this UPWP is 18.07% of FHWA program funds for a total of \$195,046 in FY 2022/23 and \$178,422 in FY 2023/24 for a total of \$373,468. The "soft match" amount being utilized to match carryover 5305(d) funding in this UPWP is 20% of FTA funds for a total of \$32,007 in FY 2020/21 and \$31,179 in FY 2021/22 for a total of \$63,186.

FDOT District One Planning Activities

Florida Department of Transportation- District One District Wide Planning activities for FY22/23- FY23/24 include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Impact Reviews
- Complete Streets Studies
- Freight Mobility Support

- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian

As part of the 3 “C” planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff present status reports to the MPO Board and Advisory Committees to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

CPG PARTICIPATION STATEMENT

“The FDOT and the Collier Metropolitan Planning Organization participate in the Consolidated Grant Program (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA’s Florida Division. These funds are annually apportioned to FDOT as the direct recipient and allocated to the MPO by FDOT utilizing formulas approved by the MPO, FDOT, FHWA, and FTA in accordance with 23 CFR 420.109 and 49 U.S.C. Chapter 53. The FDOT is fulfilling the CPG’s required 18.07% non-federal share (match) using Transportation Development Credits as permitted by 23 CFR 120(j) and FTA C 8100.1D.”

PUBLIC INVOLVEMENT PROCESS

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO’s adopted Public Participation Plan (PPP). The draft is sent to the TAC and CAC for review, announced on the Collier MPO website and sent to interested parties via email to the MPO’s listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and all comments received from the public, advisory committee members and Board members are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was endorsed by the Citizens and Technical Advisory Committees on February 28, 2022 and reviewed by the MPO Board on April 8, 2022. The final document was endorsed by the Citizens and Technical Advisory Committee on April 25, 2022 and approved by the MPO Board on May 15, 2022.

FEDERAL PLANNING FACTORS

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified the following ten planning factors which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation;
9. Enhance travel and tourism; and,
10. Emphasize the preservation of the existing transportation system

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP, the TIP, and the TSPR. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

In November 2021 the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation's surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address

new and emerging issues that face the nation’s transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching and deploying new technologies, and improving safety for all users.

TABLE 1 – PLANNING FACTOR MATRIX

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
<i>Federal Planning Factors</i>								
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.			✓	✓	✓	✓	✓	
2. Increase the safety of the transportation system for motorized and non-motorized users.	✓	✓	✓	✓	✓	✓	✓	
3. Increase the security of the transportation system for motorized and non-motorized users.		✓	✓	✓	✓		✓	
4. Increase the accessibility and mobility of people and for freight.		✓	✓	✓	✓	✓	✓	
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.	✓	✓	✓	✓	✓	✓	✓	✓
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.		✓	✓	✓	✓	✓	✓	
7. Promote efficient system management and operation.		✓	✓	✓	✓	✓	✓	
8. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.		✓	✓	✓	✓		✓	
9. Enhance travel and tourism.	✓		✓	✓	✓	✓	✓	✓
10. Emphasize the preservation of the existing transportation system.		✓	✓	✓	✓		✓	

FEDERAL AND STATE PLANNING EMPHASIS AREAS

STATE PLANNING EMPHASIS AREAS – 2022

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas on a two-year cycle in coordination with the development of Metropolitan Planning Organizations’ respective unified planning work programs. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the four topics shown below and included them in studies identified in this UPWP.

Safety

The Florida Transportation Plan and the State’s Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.

Equity

Executive Order 14008, *Tackling the Climate Crisis at Home and Abroad*, created the “Justice40 Initiative” that aims to deliver 40 percent of the overall benefits of relevant federal investments to disadvantaged communities. This initiative supports Executive Order 13985, *Advancing Racial Equity and Support for Underserved Communities Through the Federal Government*, outlines federal policy and defines equity as the consistent and systematic fair, just, and impartial treatment of individuals. The Florida Transportation Plan seeks transportation choices that improve accessibility and equity by including a key strategy to enhance affordable transportation, service, and information access options for all ages and abilities and throughout underserved communities. The MPOs are key to identifying and implementing improvements based on data-driven project prioritization that considers not only impacts of transportation projects on a community, but also benefits of projects that can enhance opportunities for a community. The UPWP should address approaches to furthering transportation equity.

Resilience

With the passage of the FAST Act, resilience was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation.” Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

Emerging Mobility

Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility, to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP should recognize the important influence of emerging mobility on the multi-modal transportation system and include related planning studies, collaboration efforts, research, or other activities.

FEDERAL PLANNING EMPHASIS AREAS – 2022

FHWA and FTA have jointly issued PEAs for FY 22 UPWPs. The following items should be considered when developing tasks associated with the UPWP:

- Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future
- Equity and Justice40 in Transportation Planning
- Complete Streets
- Public Involvement
- Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination
- Federal Land Management Agency (FLMA) Coordination
- Planning and Environment Linkages (PEL)
- Data in Transportation Planning

TABLE 2 – PLANNING EMPHASIS AREAS

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
<i>FDOT Planning Emphasis Areas</i>								
1. Safety	✓	✓	✓	✓	✓	✓	✓	
2. Equity	✓	✓		✓	✓	✓	✓	
3. Resilience		✓	✓	✓	✓		✓	
4. Emerging Mobility		✓	✓	✓	✓	✓	✓	
<i>Federal Planning Emphasis Areas</i>								
5. Tackling the climate crisis - Transition to a clean energy, resilient future		✓	✓	✓	✓	✓	✓	
6. Equity and Justice40 in Transportation Planning	✓	✓	✓	✓	✓	✓	✓	
7. Complete Streets	✓	✓	✓	✓	✓	✓	✓	
8. Public Involvement	✓		✓	✓	✓	✓	✓	
9. Strategic Highway Network (STRAHNET)/ US Department of Defense (DOD) Coordination		✓	✓	✓			✓	
10. Federal Land Management Agency (FLMA (Coordination)			✓	✓	✓			
11. Planning and Environment Linkages (PEL)			✓	✓	✓	✓	✓	
12. Data in Transportation Planning		✓	✓	✓	✓	✓	✓	

MPO RESOLUTION

The Resolution dated May 13, 2022, signed by the Collier MPO Chair, is available in Appendix E.

ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION

IDENTIFICATION OF MPO PARTICIPANTS

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

COLLIER COUNTY

Commissioner Rick LoCastro, District 1
Commissioner Andy Solis., District 2
Commissioner Burt Saunders, District 3
Commissioner Penny Taylor, District 4
Commissioner William L. McDaniel, Jr., District 5

CITY OF NAPLES

Council Member Ted Blankenship
Council Member Paul Perry

CITY OF MARCO ISLAND

Council Member Greg Folley

CITY OF EVERGLADES CITY

Council Member Tony Pernas

FLORIDA DEPARTMENT OF TRANSPORTATION

L.K. Nandam, District Secretary, District One

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

Technical Advisory Committee (TAC)

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing, and improving the transportation system within the Collier County Metropolitan

Planning Area. Committee duties include the coordination of transportation planning and programming activities arising from the review of all transportation technical studies and reports submitted to them.

Citizens Advisory Committee (CAC)

The MPO's CAC is composed of thirteen (13) individuals representing a cross-section of the geographic community and special interests, such as minorities and persons with disabilities. They are recruited to represent the City of Naples, the City of Marco Island, the City of Everglades City and the County Commission Districts of the unincorporated areas of the county. The CAC provides the MPO Board and staff with the citizen's perspective on the multimodal transportation planning process. The CAC is the focal point of the MPO's public involvement process.

Bicycle & Pedestrian Advisory Committee (BPAC)

The MPO's BPAC is composed of twelve (12) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities and other transportation disadvantaged populations.

The committee is responsible for providing citizen input into the deliberations of bicycle and pedestrian related issues within the community and to advise the MPO on developing a Bicycle and Pedestrian Plan. The BPAC is also involved in recommending priorities for bicycle and pedestrian projects and program implementation.

Congestion Management Committee (CMC)

The CMC serves the MPO in an advisory capacity on technical matters relating to the update of the MPO's Congestion Management System and the coordination of the CMS with the regional ITS architecture. The committee is responsible for creating and amending the Congestion Management Process (CMP) and for prioritizing candidate CMS projects to be funded from the MPO's CMS boxed funds.

Local Coordinating Board for the Transportation Disadvantaged (LCB)

The LCB for the Transportation Disadvantaged (TD) has been appointed by the MPO to carry out the duties described in Rule 41-2, Florida Administrative Code, as an integral part of the TD planning and delivery service program.

The LCB is composed of representatives from various State and local agencies, as well as citizen representatives. A member of the MPO Board is appointed to serve as the LCB's Chairman.

OPERATIONAL PROCEDURES AND BYLAWS

The MPO operates under an adopted set of Bylaws. The MPO Executive Director reports directly to the MPO Board. The additional MPO staff members are Collier County employees pursuant to a staff services agreement. Administrative services are provided by Collier County under the rules and procedures of Collier County and the State of Florida. Annual audits of the MPO Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Growth Management Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

EXECUTED AGREEMENTS

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15)
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/20) – Agreement for planning funding. *This agreement will be updated 6/22.*
- Staff Services Agreement – MPO/Collier County (5/28/19). *This agreement is in the process of being updated. Will be approved prior to 5/28/22.*
- Lease Agreement – MPO/Collier County (5/28/19) *This agreement is in the process of being updated. Will be approved prior to 5/28/22.*
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09)
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14) *Requested updates to boilerplate. Will update when boilerplate agreement has been updated to new federal law.*
- Public Transit Grant Agreement (G1J00) – FDOT/MPO (12/31/22)
- Public Transit Grant Agreement (G1V40) – FDOT/MPO (12/31/23)

These agreements are currently under review and will be updated as appropriate. Current executed agreements can be accessed by visiting the Collier MPO website at <https://www.colliermpo.org/mpo-agreements-resolutions/>.

CERTIFICATIONS AND ASSURANCES

All required certifications and assurances are included in this document in Appendix C.

UPWP TASK OVERVIEW

The FY 2022/23-2023/24 UPWP covers the fiscal years starting July 1, 2022 and ending June 30, 2024. The specific planning activities to be undertaken over the next two years by MPO staff are organized into eight tasks, each of which includes individual activities. A brief overview of each of these tasks is provided below:

1. **Administration**

Administrative tasks provide for the primary management of MPO activities, including but not limited to, staff time to organize and conduct MPO Board and advisory committee meetings, public involvement efforts, and to participate in intergovernmental activities. In addition, this section includes all necessary expenditures to maintain operations, capital expenditures, Federal and State compliance documentation and all fiscally related tasks such as audits, progress reporting, maintenance of financial records, and the preparation of annual administrative reports, such as the UPWP, are also included. This task will include any necessary updates to agreements or documents related to the 2020 Census.

2. **Data Collection / Development**

Task activities in this section includes those needed to monitor and analyze travel behavior and factors affecting travel, such as socio-economic, land use, environmental, air quality, safety, security and freight and transportation system data. Evaluation of the data collected in this section is used for both long and short range planning for the transportation system.

3. **Transportation Improvement Program Maintenance and Development**

This task annually provides for the development of the TIP, a five-year program of transportation improvements. The TIP will be developed in cooperation with FDOT and the local governments. Transportation projects will be drawn from the currently adopted MPO Long Range Transportation Plan to ensure the program's consistency relative to priorities and financial constraints. The prioritization methodology for each State and Federal funding project category will be detailed in the introduction of each pertinent section of the TIP. Regionally significant projects, regardless of funding source, are also included in the Transportation Improvement Program. The TIP also includes a list of multi-modal unfunded State, county and municipal projects that have been prioritized by the MPO Board.

Task activities in this section include establishing project priorities, annually updating the TIP and reviewing transportation plans and reports for use in many other UPWP sections and tasks, including short range planning, the Long Range Transportation Plan (LRTP), Transit Planning, and project planning.

UPWP TASK OVERVIEW (cont.)

4. **Long Range Planning**

Updates and amendments to the LRTP include multi-modal aspects of transportation planning such as highway planning, transit planning, reviewing enhancement priorities, bicycle/pedestrian programming, and congestion monitoring of the Systems Planning area. This section is intended to work with the other sections of the UPWP in the development, review, amending and updating of the Long Range Transportation Plan.

5. **Special Projects and Systems Planning**

This task includes various recurring and non-recurring planning projects, including bicycle and pedestrian planning support and congestion management planning. Complete Streets planning, and Bicycle and Pedestrian planning and support are conducted in order to provide a balanced transportation system to ensure that non-motorized travel options are safe, convenient and offer recreational opportunities. As part of the Congestion Management Process, a recurring Transportation System Performance Report will be completed in the second year of the UPWP.

6. **Transit & Transportation Disadvantaged Planning**

The UPWP addresses the continuing efforts of the Transit Program and Transportation Disadvantaged (TD) Program. Transit support is provided in order to develop the LRTP, TIP and other plans, programs and technical studies relating to public transportation. In addition, planning services are provided to ensure a coordinated Transportation Disadvantaged (TD) Program in Collier County.

7. **Regional Coordination**

This task provides for the creation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines to ensure the coordination of transportation planning and policy activities in FDOT District One. This includes travel expenditures, room rental, and any other necessary costs for regional planning.

8. **Locally Funded Activities**

This task allows staff to complete requests to prepare resolutions and policy position statements which are not eligible for grant reimbursement. In addition, travel expenses that are not eligible for grant reimbursement will be funded from this task.

TASK 1 ADMINISTRATION

PURPOSE:

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

PREVIOUS WORK:

- Ongoing administrative activities
- Staff support for MPO Board and Committee meetings
- Develop and Update the UPWP
- Update Staff Services Agreement and Lease Agreement
- Public Involvement activities in compliance with the Public Participation Plan
- Procurement Activities
- Quarterly invoicing request
- Monthly invoicing activities
- Update to Public Participation Plan in 2020
- Maintained MPO website
- Strategic Plan and Annual Report

REQUIRED ACTIVITIES:

- Administer MPO Governing Board meetings and all Advisory Committee meetings including meeting advertisement and the preparation of minutes and agenda packages.
- Attend training at conferences, workshops, etc. (MPO staff and Governing Board members) Attend business meetings as required. Including but not limited to FDOT meetings, Title VI, ADA and Environmental Justice training opportunities.
- Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.
- Purchase of office supplies, computers, printers, software, and audio-visual equipment.
- Rental lease payments for office space and MPO vehicle.
- Monthly payments for phone system, cell phones, website hosting, postage (monthly and annual permit) and administrative functions to run the MPO.
- Payment for MPO insurance.
- Participate in joint FDOT/MPO annual certification reviews and in Federal TMA reviews.
- Procure services, supplies, and equipment (including office supplies, printers, computers, iPads, software purchase and licensing, and audio-visual equipment. This includes preparation of Request for Proposals, Request for Professional Services, purchase orders, contracts, etc. Lease of necessary office equipment (printers, copiers, etc.).
- Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.

- Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices.
- Monitor and update the annual Strategic Plan and Annual Report.
- Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including to maintain and update website, legal ads, press releases, etc.
- Monitor progress towards goals, including Disadvantaged Business Enterprise (DBE) goals and ensure compliance with DBE policy.

End Product/Deliverable(s)	Target Date
Administer MPO Governing Board and Advisory Committee meetings.	Ongoing
Progress Reports and Invoices to FDOT	Quarterly
Amendments and Modifications to FY 23/24 UPWP	As Needed
Draft FY 25/26 UPWP	March 2024
Final FY 25/26 UPWP	May 2024
Strategic Plan and Annual Report	October - Annually
Joint FDOT/MPO annual certification reviews.	Spring 2023/Spring 2024
Prepare for the 2024 Federal Certification review.	Summer 2024
Public Participation Plan (PPP) - Update as necessary.	Ongoing
Agenda packages and public notices for MPO Board and advisory committees	Monthly
Monitor progress towards goals, including Disadvantaged Business Enterprise (DBE) goals and ensure compliance with DBE policy.	Annually
Updated Bylaws, COOP, and MPO Agreements	As needed

RESPONSIBLE AGENCY: **Collier MPO, Consultant Services**

Task 1 - Financial Tables

Task 1 - Administration Estimated Budget Detail for FY 22/23						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$300,000	\$0	\$0	\$0	\$300,000
	Subtotal:	\$300,000	\$0	\$0	\$0	\$300,000
B. Consultant Services						
	Website maintenance, hosting fees, etc.	\$5,000	\$0	\$0	\$0	\$5,000
	Subtotal:	\$5,000	\$0	\$0	\$0	\$5,000
C. Travel						
	Travel and Professional Development	\$5,000	\$0	\$0	\$0	\$5,000
	Subtotal:	\$5,000	\$0	\$0	\$0	\$5,000
D. Other Direct Expenses						
	Building or room Rental/lease	\$17,000	\$0	\$0	\$0	\$17,000
	Insurance	\$6,000	\$0	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,600	\$0	\$0	\$0	\$3,600
	General Copying Expenses, equipment lease and purchase, printing charges, computer purchase, software purchase, repairs and maintenance	\$15,000	\$0	\$0	\$0	\$15,000
	General Office Supplies	\$3,000	\$0	\$0	\$0	\$3,000
	Legal Advertising	\$2,000	\$0	\$0	\$0	\$2,000
	Motor Pool Rental and Car Maintenance /expenses	\$5,000	\$0	\$0	\$0	\$5,000
	Postage, business reply permit, freight expenses, etc.	\$1,200	\$0	\$0	\$0	\$1,200
	Telephone Access, expenses and system maintenance	\$1,000	\$0	\$0	\$0	\$1,000
	Subtotal:	\$53,800	\$0	\$0	\$0	\$53,800
	Total:	\$363,800	\$0	\$0	\$0	\$363,800

Task 1 - Administration						
Estimated Budget Detail for FY 2023/24						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$305,000	\$0	\$0	\$0	\$305,000
	Subtotal:	\$305,000	\$0	\$0	\$0	\$305,000
B. Consultant Services						
	Website maintenance, hosting fees, etc.	\$5,000	\$0	\$0	\$0	\$5,000
	Subtotal:	\$5,000	\$0	\$0	\$0	\$5,000
C. Travel						
	Travel and Professional Development	\$5,000	\$0	\$0	\$0	\$5,000
	Subtotal:	\$5,000	\$0	\$0	\$0	\$5,000
D. Other Direct Expenses						
	Building or room Rental/lease	\$17,000	\$0	\$0	\$0	\$17,000
	Insurance	\$6,000	\$0	\$0	\$0	\$6,000
	Cellular Telephone Access and expenses	\$3,600	\$0	\$0	\$0	\$3,600
	General Copying Expenses, equipment lease, printing charges, repairs and maintenance	\$15,000	\$0	\$0	\$0	\$15,000
	General Office Supplies	\$3,000	\$0	\$0	\$0	\$3,000
	Legal Advertising	\$2,000	\$0	\$0	\$0	\$2,000
	Motor Pool Rental and Car Maintenance /expenses	\$5,000	\$0	\$0	\$0	\$5,000
	Postage, business reply permit, freight expenses, etc.	\$1,200	\$0	\$0	\$0	\$1,200
	Telephone Access, expenses and system maintenance	\$1,000	\$0	\$0	\$0	\$1,000
	Subtotal:	\$53,800	\$0	\$0	\$0	\$53,800
	Total:	\$368,800	\$0	\$0	\$0	\$368,800

TASK 2 DATA COLLECTION / DEVELOPMENT

PURPOSE:

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Acquire data to evaluate the system's operating efficiency and conditions to assess current needs, validate the MPO's and FDOT D-1 regional transportation planning model, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions that include, but are not limited to functional classification; roadway network for District One Regional Transportation Demand Model; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan.

PREVIOUS WORK:

- Developed GIS maps for bike/pedestrian planning activities.
- Updated TAZs and socioeconomic data for 2045 LRTP.
- Updated socio-economic data and TAZ structures for the 2045 LRTP Update.
- 2045 Long Range Transportation Plan adoption in 2021.
- Adoption of FY 2022 performance measures.

REQUIRED ACTIVITIES:

- Coordinate with FDOT, local governments, and neighboring MPOs to collect and provide transportation data and information to support MPO, federal, and state planning activities, model development, and performance measures;
- Acquire and analyze data to support performance-based planning efforts such as the Long Range Transportation Plan, MPO Model Development, Transportation Improvement Program, Public Transit Safety Plan, Planning and Corridor Studies, Freight Studies, Complete Streets, Resiliency Studies, Congestion Management Process, etc.;
- Coordinate with federal, state, and local partners to prepare, analyze, and integrate 2020 U.S. Census data into MPO planning activities and efforts;
- Participate in the FDOT Statewide Model Task Force and regional modeling activities to support the FDOT D-1 model development, calibration, validation, and maintenance;
- Collaborate with Collier County to update the County Interactive Growth Model;
- Coordinate with the MPO Congestion Management Committee to evaluate data and data platforms used to analyze system conditions and needs.
- Review functional classifications, boundary information, and TAZ data based on 2020 census.
- Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests.
- Prepare and maintain GIS files, and prepare and maintain maps.
- Coordinate with County staff on the County's Crash Data Management System (CDMS)
- Analyze bike/ped facilities and crash data.

- Complete equity analysis in preparation for 2050 LRTP.
- Continue coordination with jurisdictions, agencies, and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, Local Road Safety Plan etc. and the data used to update and maintain such information.

End Task/Deliverable(s)	Target Date
Collier Data for 2020 Validation of the District 1 Regional Planning Model	August 2022
Updated GIS Files and maps	As needed
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	As needed
Equity Analysis	June 2024
Bike/Ped Crash Data Analysis	As needed

RESPONSIBLE AGENCY: Collier MPO, Consultant Services

Task 2 - Financial Tables

Task 2 – DATA COLLECTION/DEVELOPMENT						
Estimated Budget Detail for FY 2022/23						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$60,000	\$0	\$0	\$0	\$60,000
	Subtotal:	\$60,000	\$0	\$0	\$0	\$60,000
B. Consultant Services						
	Contract/Consultant Services	\$15,000	\$0	\$0	\$0	\$15,000
	Subtotal	\$15,000	\$0	\$0	\$0	\$15,000
	Total:	\$75,000	\$0	\$0	\$0	\$75,000

Task 2 – DATA COLLECTION/DEVELOPMENT						
Estimated Budget Detail for FY 2023/24						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$0	\$0	\$0	\$25,000
	Subtotal:	\$25,000	\$0	\$0	\$0	\$25,000
B. Consultant Services						
	Contract/Consultant Services	\$15,000	\$0	\$0	\$0	\$15,000
	Subtotal	\$15,000	\$0	\$0	\$0	\$15,000
	Total:	\$40,000	\$0	\$0	\$0	\$40,000

TASK 3 TIP MONITORING AND DEVELOPMENT

PURPOSE:

Develop Multimodal Transportation Improvement Programs (TIP) for FY 23/24-27/28 and FY 24/25-28/29 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP as well as new requirements from the Bipartisan Infrastructure Law (BIL). This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

PREVIOUS WORK:

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.
- Adoption of FY 23-27 TIP

REQUIRED ACTIVITIES

- Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.
- Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board.
- Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.
- Prepare and process amendments. This includes reviewing amendments for consistency with the TIP and LRTP.
- Coordinate with FDOT and member agencies to address integration of FAST Act Performance Management Measures in performance-based planning.

End Task	Target Date
Annual Project Priority Lists	June – Annually
FY 23/24-27/28 TIP	June - 2023
FY 24/25-28/29 TIP	June - 2024
TIP Amendments and Modifications	As needed
Adopted Safety Targets and Related Performance Measures	Annually

RESPONSIBLE AGENCY: **Collier MPO**

Task 3 - Financial Tables

Task 3 - TIP						
Estimated Budget Detail for FY 22/23						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$30,000	\$0	\$0	\$0	\$30,000
	Subtotal:	\$30,000	\$0	\$0	\$0	\$30,000
	Total:	\$30,000	\$0	\$0	\$0	\$30,000

Task 3 - TIP						
Estimated Budget Detail for FY 23/24						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$30,000	\$0	\$0	\$0	\$30,000
	Subtotal:	\$30,000	\$0	\$0	\$0	\$30,000
	Total:	\$30,000	\$0	\$0	\$0	\$30,000

TASK 4 LONG RANGE PLANNING

PURPOSE:

To begin the update to the 2050 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2045 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2045 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, TIP, and Transit and Transportation Disadvantaged.

PREVIOUS WORK:

- Prepared and adopted 2045 LRTP. Transmitted to FDOT
- Began collecting base year data for 2050 LRTP.
- Prepared scope of work for the 2050 LRTP.

REQUIRED TASKS:

- Review projects and studies as needed for consistency with MPO plans.
- Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.
- Attend meetings and participate on committees of FDOT District 1 Regional Transportation/Planning Model (RPM) Coordinating Committee, GIS Users Groups, Florida Standard Urban Transportation Model Structure (FSUTMS) Users Groups, and others as needed. Participate in FSUTMS training.
- Participate in freight planning, including updates to the regional freight plan, participation in various freight committees, and coordination with freight stakeholder.
- Participate in on-going studies related to resiliency. Monitor regional and local studies currently underway.
- Prepare any required amendments or updates to the 2045 LRTP as required.
- Begin coordination and development of the 2050 LRTP.
- Utilize consultant assistance for modeling support, data development and evaluation, and other support necessary to complete any required updates to the 2045 LRTP and the 2050 LRTP.
- Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.

End Task/Deliverable(s)	Target Date
2045 LRTP Amendments	As needed
Data Collection – 2020 Model Validation for 2050 LRTP	September 2022
Socio-Economic forecasts for the 2050 LRTP	June 2024
Public Participation Plan for 2050 LRTP	June 2024
2050 Revenue Projections	June 2024

Task 4 - Financial Tables

Task 4 - Long Range Planning						
Estimated Budget Detail for FY 22/23						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$50,000	\$0	\$0	\$0	\$50,000
	Subtotal:	\$50,000	\$0	\$0	\$0	\$50,000
B. Consultant Services						
	L RTP	\$28,543	\$250,000	\$0	\$0	\$278,543
	Subtotal:	\$28,543	\$250,000	\$0	\$0	\$278,543
	Total:	\$78,543	\$250,000	\$0	\$0	\$328,543

Task 4 - Long Range Planning						
Estimated Budget Detail for FY 2023/24						
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services						
	MPO staff salaries, fringe benefits, and other deductions	\$40,000	\$0	\$0	\$0	\$40,000
	Subtotal:	\$40,000	\$0	\$0	\$0	\$40,000
B. Consultant Services						
	L RTP	\$6,846	\$300,000	\$0	\$0	\$306,846
	Subtotal:	\$6,846	\$300,000	\$0	\$0	\$306,846
	Total:	\$46,846	\$300,000	\$0	\$0	\$346,846

TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, pathways and bike lanes.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Completed first Transportation System Performance Report.
- Began Congestion Management Process Update, which will continue into this UPWP for completion.
- Completed first Local Road Safety Plan.

REQUIRED TASKS:

- Attend and participate in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate.
- Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning.

Bicycle/Pedestrian Planning

- Participate in special events that promote bicycle/pedestrian activities and safety education.
- Participate in meetings/workshops related to bicycle/pedestrian initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.
- Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian goals identified in the Bicycle and Pedestrian Master Plan.
- Maintain and update the current Bicycle Pedestrian Master Plan as needed, and prior to the LRTP update.
- Depending on new federal and state guidance, prepare documents to address one or more of the following programs:
 - Vision Zero Action Plan
 - Safe Streets for All
 - Complete Streets
 - Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future
- Prepare updates to SUNTrail maps as opportunity arises.

Congestion Management Planning

- Complete the Congestion Management Process Update.
- Prepare an updated Transportation System Performance Report prior to completion of the 2050 Long Range Transportation Plan. This document will become a guiding document of the 2050 LRTP.
- Attend Lee TMOG and Collier/Lee/Charlotte TIM Team to the extent feasible
- Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies
- Update the Local Road Safety Plan with current data and statistics. This document will become a guiding document of the 2050 LRTP.
- Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.

End Task/Deliverable	Target Date
Congestion Management Process Update	December 2022
Updated Transportation System Performance Report	June 2024
Updated Local Road Safety Plan	June 2024
Proposed revisions to SUNTrails Map	As needed
Safe Routes to School Program applications and prepare letters of support	As needed
Collier Bicycle/Pedestrian Facility Map Update	As needed
Bike/Ped Master Plan Update	June 2024

RESPONSIBLE AGENCY: Collier MPO, Consultant Services

Task 5 – Financial Tables

Task 5 - Special Projects & Systems Planning					
Estimated Budget Detail for FY 2022/23					
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	\$51,000	\$0	\$0	\$0	\$51,000
Subtotal:	\$51,000	\$0	\$0	\$0	\$51,000
B. Consultant Services					
Congestion Management Process Update	\$20,000	\$0	\$0	\$0	\$20,000
Transportation System Performance Report	\$0	\$100,000	\$0	\$0	\$100,000
Bike/Ped Master Plan	\$67,133	\$0	\$0	\$0	\$67,133
Subtotal:	\$87,133	\$100,000	\$0	\$0	\$187,133
Total:	\$138,133	\$100,000	\$0	\$0	\$238,133

Task 5 - Special Projects & Systems Planning					
Estimated Budget Detail for FY 2023/24					
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	\$80,000	\$0	\$0	\$0	\$80,000
Subtotal:	\$80,000	\$0	\$0	\$0	\$80,000
B. Consultant Services					
Transportation System Performance Report	\$0	\$50,000	\$0	\$0	\$50,000
Bike/Ped Master Plan	\$54,925	\$0	\$0	\$0	\$54,925
Subtotal:	\$54,925	\$50,000	\$0	\$0	\$104,925
Total:	\$134,925	\$50,000	\$0	\$0	\$184,925

TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING

PURPOSE:

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes beginning the Transit Development Plan, the 2050 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the reporting of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

PREVIOUS WORK

- TDP Major Update
- Park and Ride Study
- Transit Impact Analysis
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and PTNE.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.
- TDSP Minor Update
- Community Transportation Coordinator (CTC) Evaluation
- Annual TD Planning Grant Requirements

REQUIRED TASKS:

- Conduct and maintain the operations of the MPO including providing administrative support activities such as financial management, contract management, public outreach, personnel matters, procurement of equipment and supplies and general management of Transit Planning at the system level within the MPO.
- MPO staff, Board, and PTNE staff will participate in meetings, trainings, workshops, or seminars related to fixed route which may include fixed routes, ADA or paratransit service.
- Prepare necessary progress reports and requests for reimbursement for Public Transit Grant Agreements. Participate in quarterly coordination meetings with FDOT to discuss status of agreements.
- Participate in quarterly coordination meetings with FDOT to discuss transit issues.
- Project Management and Consultant Services to complete the Transit Development Plan Major Update. Provide comments on the annual reports of the Transit Development Plan prepared by PTNE.
- Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan

- Consultant and staff services to conduct a Regional Fares/Services study which was identified as a part of the TDP major update.
- Coordinate with PTNE to identify Transit Priorities, review priorities for consistency with the TDP and LRTP.
- Complete designation of CTC in coordination with Commission for Transportation for Disadvantaged (CTD).
- Staff support to the LCB, including preparation of agendas, preparation of meeting materials including legal advertisements of meetings.
- Complete TD activities as required by TD Planning Grant, including annual updates to TDSP and major TDSP update, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.
- Prepare and submit grant application for TD Planning Grant. Execute grant agreement and prepare necessary progress reports and requests for reimbursement by the CTD.

End Task/Deliverable(s)	Target Date
Participation in meetings, trainings, workshops, or seminars (TD and Transit)	As needed
Regional Fares/Services Study	June 2023
Transit Development Plan Major Update	June 2025 (Due September 2025, early completion will assist with LRTP update)
TDP Annual Report (Prepared by PTNE)– Provide Comments	Annually
Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	As directed by FDOT
Adopted Transit Priorities	June - Annually
TD Grant Application and Agreement	Annually
LCB Meetings	Quarterly
Minor TDSP Update	May 2023
CTC Designation	June 2023
Major TDSP Update	October 2023
CTC Evaluation	May - Annually

RESPONSIBLE AGENCY: Collier MPO, Collier County PTNE, Consultant Services

Task 6 - Financial Tables

Task 6 - Transit & TD Planning						
Budget Detail for FY 2022/23						
Budget Category & Description	FHWA PL	FTA 5305 (FY 21)	FTA 5305 (FY 22)	Trans. Disad.	Total	FTA 5305 Soft Match for FY 21 and FY 22
A. Personnel Services						
MPO staff salaries, fringe benefits, and other deductions	\$1,000	\$58,924	\$64,000	\$22,036	\$145,960	\$30,731
Subtotal:	\$1,000	\$58,924	\$64,000	\$22,036	\$145,960	\$30,731
B. Consultant Services						
Regional Fares and Service Study	\$20,000	\$58,984	\$49,995	\$0	\$128,979	\$27,245
TDSP Major Update	\$65,000	\$0	\$0	\$0	\$65,000	\$0
TDP Major Update	\$71,340	\$0	\$0	\$0	\$71,340	\$0
Subtotal:	\$156,340	\$58,984	\$49,995	\$0	\$265,319	\$27,245
C. Travel						
MPO Staff and PTNE staff attendance at training and conferences	\$9,000	\$9,600	\$9,600	\$2,000	\$30,200	\$4,800
Subtotal:	\$9,000	\$9,600	\$9,600	\$2,000	\$30,200	\$4,800
D. Other Direct Expenses						
Website	\$0	\$0	\$240	\$0	\$240	\$60
Legal Ads	\$0	\$0	\$0	\$2,760	\$2,760	
Fed Ex/ Postage	\$120	\$120	\$80	\$1,110	\$1,430	\$50
Office Supplies	\$400	\$400	\$800	\$0	\$1,600	\$300
Subtotal:	\$520	\$520	\$1,120	\$3,870	\$6,030	\$410
Total:	\$166,860	\$128,028	\$124,715	\$27,906	\$447,509	\$63,186

**Task 6 - Transit & TD Planning
Budget Detail for FY 2023/24**

Budget Category & Description	FHWA PL	Trans. Disad.	Total
A. Personnel Services			
MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$22,036	\$47,036
Subtotal:	\$25,000	\$22,036	\$47,036
B. Consultant Services			
TDP Major Update	\$123,883	\$0	\$123,883
Subtotal:	\$123,883	\$0	\$123,883
C. Travel			
MPO Staff and PTNE staff attendance at training and conferences	\$7,000	\$2,000	\$9,000
Subtotal:	\$7,000	\$2,000	\$9,000
D. Other Direct Expenses			
Website	\$0	\$0	\$0
Legal Ads	\$0	\$2,760	\$2,760
Fed Ex/ Postage	\$120	\$1,110	\$1,230
Office Supplies	\$400	\$0	\$400
Subtotal:	\$520	\$3,870	\$4,390
Total:	\$156,403	\$27,906	\$184,309

TASK 7 REGIONAL COORDINATION

PURPOSE:

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

PREVIOUS WORK:

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings.
- Submitted freight projects to MPOAC for prioritization.
- Attendance at Lee MPO TAC and TMOC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meets as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.

REQUIRED ACTIVITIES:

- Conduct Joint Lee/Collier BPAC, CAC, TAC and MPO meetings as needed.
- Staff and MPO Board attend MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC weekend institute for Governing Board members.
- Staff participate in CUTS meetings and host as required.
- Participate in Lee MPO TAC, BPAC, and TMOC meetings.
- Monitor and participate in statewide plans and programs, including but not limited to FTP, SIS, and Vision Zero.
- Attendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTI, etc.
- Monitor and update joint priorities (TRIP, SIS, enhancement, SUNTrail) as necessary. Rank and prioritize for funding.
- Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.
- Coordinate with municipalities to review local plans for consistency with MPO plans.
- Participate in regional freight workshops and seminars.
- Prepare and submit freight priorities as requested.

End Task/Deliverable(s)	Target Date
MPOAC Meeting Participation	Quarterly
CUTS Meeting Participation	Quarterly
Joint Priorities (TRIP, SIS, etc)	Annually – As requested by FDOT
Joint Lee/Collier MPO Meetings	Annually – As needed
Freight Priorities to MPOAC	As requested

RESPONSIBLE AGENCY: Collier MPO

Task 7 - Financial Tables

Task 7- Regional Coordination Estimated Budget Detail for FY 2022/23					
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$0	0	0	\$25,000
Subtotal:	\$25,000	\$0	\$0	\$0	\$25,000
B. Travel					
Travel to MPOAC and any other out of county activities as necessary	\$7,000	\$0	\$0	\$0	\$7,000
Subtotal:	\$7,000	\$0	\$0	\$0	\$7,000
Total:	\$32,000	\$0	\$0	\$0	\$32,000

Task 7- Regional Coordination Estimated Budget Detail for FY 2023/24					
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Total
A. Personnel Services					
MPO staff salaries, fringe benefits, and other deductions	\$25,000	\$0	0	0	\$25,000
Subtotal:	\$25,000	\$0	\$0	\$0	\$25,000
B. Travel					
Travel to MPOAC and any other out of county activities as necessary	\$7,000	\$0	\$0	\$0	\$7,000
Subtotal:	\$7,000	\$0	\$0	\$0	\$7,000
Total:	\$32,000	\$0	\$0	\$0	\$32,000

TASK 8 LOCALLY FUNDED ACTIVITIES

PURPOSE:

To cover any MPO expenses deemed not eligible or reimbursable by FHWA PL, TD or FTA Section 5305(d) funding.

PREVIOUS WORK:

- Reimbursement of travel and training expenses not eligible for reimbursement from the FHWA PL, TD or FTA Section 5305(d) Grants.
- Payment for staff time to attend safety training and HR training required by Collier County.

REQUIRED TASKS:

End Task/ Deliverable(s)	Target Date
Prepare resolutions and policy positions	As needed
Participate in Collier County required Safety and HR training courses	As needed
Payment of any shortfall of consultant or personnel costs or any invoices not eligible for grant reimbursement.	As needed

RESPONSIBLE AGENCY: Collier MPO

Task 8 - Financial Tables

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2022/23						
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Local	Total
A. Miscellaneous Expenses						
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Total:	\$0	\$0	\$0	\$0	\$8,000	\$8,000

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2023/24						
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	Trans. Disad.	Local	Total
A. Miscellaneous Expenses						
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$8,000	\$8,000
Total:	\$0	\$0	\$0	\$0	\$8,000	\$8,000

SUMMARY TABLES

TABLE 3 – FY 2022/23 AGENCY PARTICIPATION

Task #	Task Description	FHWA CPG	FHWA CPG	FTA Section 5305 (FY 21) G1V40	FTA Section 5305(FY 22) G2594	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
		PL	SU	Soft Match	Soft Match					
1	Administration	\$ 363,800		\$ -		\$ 80,238	\$ -	\$ -	\$ 444,038	\$ 5,000
2	Data Collection/ Development	\$ 75,000		\$ -		\$ 16,542	\$ -	\$ -	\$ 91,542	\$ 15,000
3	Transportation Improvement Program (TIP)	\$ 30,000		\$ -		\$ 6,617	\$ -	\$ -	\$ 36,617	\$ -
4	Long Range Planning	\$ 78,543	\$ 250,000	\$ -		\$ 17,323	\$ -	\$ -	\$ 345,866	\$ 278,543
5	Special Projects and Systems Planning	\$ 138,133	\$ 100,000	\$ -		\$ 30,466	\$ -	\$ -	\$ 268,599	\$ 187,133
6	Transit and Transportation Disadvantaged	\$ 166,860		\$ 128,028	\$ 124,715	\$ 99,988		\$ 27,906	\$ 547,497	\$ 265,319
7	Regional Coordination	\$ 32,000		\$ -		\$ 7,058	\$ -	\$ -	\$ 39,058	\$ -
8	Locally Funded Activities	\$ -		\$ -		\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2022/23 funds for all tasks	\$ 884,336		\$ 128,028		\$ 258,232	\$ 8,000	\$ 27,906	\$ 1,306,502	
	Total De-obligation from prior fiscal years	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	
	Total cost, including carryover, for all tasks	\$ 884,336	\$ 350,000	\$ 128,028	\$ 124,715	\$ 258,232	\$ 8,000	\$ 27,906	\$ 1,781,217	\$ 750,995

	FHWA PL	FHWA SU	FDOT	TD Trust	Collier Co.		Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -		\$ 258,232	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 258,232
FY 2022/23 Funding	\$ 884,336	\$ 350,000	\$ -	\$ 27,906	\$ -		\$ -	\$ -	\$ -	\$ 1,262,242
FY 2022/23 Local Funding	\$ -		\$ -	\$ -	\$ 5,000		\$ 2,000	\$ -	\$ 1,000	\$ 8,000
5305 Carryover *	\$ -		\$ 252,743	\$ -				\$ -		\$ 252,743
De-Obligation from Prior Fiscal Years			\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 884,336	\$ 350,000	\$ 510,975	\$ 27,906	\$ 5,000		\$ 2,000	\$ -	\$ 1,000	\$ 1,781,217

(1) For FY 2022/2023, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

* - FTA Section 5305 includes FY 21 and FY 22 funding

TABLE 4 – FY 2022/23 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FTA 5305 Carryforward	FDOT Soft Match	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	\$ 363,800			\$ 80,238	\$ 363,800	\$ -	\$ -	\$ 444,038
2	Data Collection/Development	\$ 75,000			\$ 16,542	\$ 75,000	\$ -	\$ -	\$ 91,542
3	(TIP)	\$ 30,000			\$ 6,617	\$ 30,000	\$ -	\$ -	\$ 36,617
4	Long Range Planning	\$ 78,543	\$ 250,000		\$ 17,323	\$ 328,543	\$ -	\$ -	\$ 345,866
5	Special Projects and Systems Planning	\$ 138,133	\$ 100,000		\$ 30,466	\$ 238,133	\$ -	\$ -	\$ 268,599
6	Transit and Transportation Disadvantaged	\$ 166,860		\$ 252,743	\$ 99,988	\$ 166,860	\$ 27,906	\$ 8,000	\$ 555,497
7	Regional Coordination	\$ 32,000			\$ 7,058	\$ 32,000	\$ -	\$ -	\$ 39,058
8	Locally Funded Activities	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -
	tasks	\$ 884,336	\$ 350,000	\$ 252,743	\$ 258,232	\$ 1,234,336	\$ 27,906	\$ 8,000	\$ 1,781,217
Summary									
	State Support/Match for MPO (1)	\$ -	\$ -		\$ 258,232	\$ -	\$ -		\$ 258,232
	FY 2022/23 Funding	\$ 884,336	\$ 350,000		\$ -	\$ -	\$ 27,906		\$ 1,262,242
	FY 2022/23 Local Funding	\$ -	\$ -		\$ -	\$ -		\$ 8,000	\$ 8,000
	Roll Forward from Prior Fiscal Year			\$ 252,743	\$ -	\$ -	\$ -		\$ 252,743
	Total cost, including carryover, for all tasks	\$ 884,336	\$ 350,000	\$ 252,743	\$ 258,232	\$ 1,234,336	\$ 27,906	\$ 8,000	\$ 1,781,217

*Soft match includes \$195,046 at .1807% and \$63,186 at 20% to match PTGAs.

TABLE 5 – FY 2023/24 AGENCY PARTICIPATION

Task #	Task Description	FHWA	FHWA	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
		CPG	CPG					
		PL	SU					
1	Administration	\$ 368,800	\$ -	\$ 81,340	\$ -	\$ -	\$ 450,140	\$ 5,000
2	Data Collection/ Development	\$ 40,000	\$ -	\$ 8,822	\$ -	\$ -	\$ 48,822	\$ 15,000
3	Transportation Improvement Program (TIP)	\$ 30,000	\$ -	\$ 6,617	\$ -	\$ -	\$ 36,617	\$ -
4	Long Range Planning	\$ 46,846	\$ 300,000	\$ 10,332	\$ -	\$ -	\$ 357,178	\$ 306,846
5	Special Projects and Systems Planning	\$ 134,925	\$ 50,000	\$ 29,758	\$ -	\$ -	\$ 214,683	\$ 104,925
6	Transit and Transportation Disadvantaged	\$ 156,403	\$ -	\$ 34,495	\$ -	\$ 27,906	\$ 218,804	\$ 123,883
7	Regional Coordination	\$ 32,000	\$ -	\$ 7,058	\$ -	\$ -	\$ 39,058	\$ -
8	Locally Funded Activities	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -
	Total fiscal year 2022/23 funds for all tasks	\$ 808,974	\$ 350,000	\$ 178,422	\$ 8,000	\$ 27,906	\$ 1,373,302	\$ -
	Total De-obligation from prior fiscal years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 808,974	\$ 350,000	\$ 178,422	\$ 8,000	\$ 27,906	\$ 1,373,302	\$ 555,654

	FHWA PL	FHWA SU	FDOT	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -	\$ -	\$ 178,422	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,422
FY 2023/24 Funding	\$ 808,974	\$ 350,000	\$ -	\$ 27,906	\$ -	\$ -	\$ -	\$ -	\$ 1,186,880
FY 2023/24 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
De-Obligation from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total cost, including carryover, for all tasks	\$ 808,974	\$ 350,000	\$ 178,422	\$ 27,906	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 1,373,302

(1) For FY 2023/2024, FDOT will "soft match" the MPP/PL Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

TABLE 6 – FY 2023/24 FUNDING SOURCE

Task #	Task Description	FHWA PL Federal	FHWA SU Federal	FDOT Soft Match	Total Federal Funding	State TD Trust	Local Funding	Total
1	Administration	\$ 368,800		\$ 81,340	\$ 368,800	\$ -	\$ -	\$ 450,140
2	Data Collection/Development	\$ 40,000		\$ 8,822	\$ 40,000	\$ -	\$ -	\$ 48,822
3	Transportation Improvement Program (TIP)	\$ 30,000		\$ 6,617	\$ 30,000	\$ -	\$ -	\$ 36,617
4	Long Range Planning	\$ 46,846	\$ 300,000	\$ 10,332	\$ 346,846	\$ -	\$ -	\$ 357,178
5	Special Projects and Systems Planning	\$ 134,925	\$ 50,000	\$ 29,758	\$ 184,925	\$ -	\$ -	\$ 214,683
6	Transit and Transportation Disadvantaged	\$ 156,403		\$ 34,495	\$ 156,403	\$ 27,906		\$ 218,804
7	Regional Coordination	\$ 32,000		\$ 7,058	\$ 32,000	\$ -	\$ -	\$ 39,058
8	Locally Funded Activities	\$ -		\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2023/24 funds for all tasks	\$ 808,974	\$ 350,000	\$ 178,422	\$ 1,158,974	\$ 27,906	\$ 8,000	\$ 1,373,302
State Support/Match for MPO (1)								
	State Support/Match for MPO (1)	\$ -	\$ -	\$ 178,422	\$ -	\$ -		\$ 178,422
	FY 2023/24 Funding	\$ 808,974	\$ 350,000	\$ -	\$ -	\$ 27,906		\$ 1,186,880
	FY 2023/24 Local Funding	\$ -	\$ -	\$ -	\$ -		\$ 8,000	\$ 8,000
	Total cost, including carryover, for all tasks	\$ 808,974	\$ 350,000	\$ 178,422	\$ 1,158,974	\$ 27,906	\$ 8,000	\$ 1,373,302

APPENDICES

APPENDIX A – COMMONLY USED ACRONYMS

Acronym	Full Name
AADT	Annual Average Daily Traffic
ADA	Americans with Disability Act
AMPO	Association of Metropolitan Planning Organizations
ARRA	American Recovery and Reinvestment Act
AASHTO	American Association of State Highway and Transportation Officials
AUIR	Annual Update and Inventory Report
BCC	Board of County Commissioners
BIL	Bipartisan Infrastructure Law
BPAC	Bicycle & Pedestrian Advisory Committee
CAC	Citizens Advisory Committee
CAT	Collier Area Transit
CEMP	County Emergency Management Plan
CFR	Code of Federal Regulations
CIA	Community Impact Assessment
CIE	Capital Improvement Element
CIGM	Collier Inter-Active Growth Model
CIP	Capital Improvement Program
CMC	Congestion Management Committee
CMP	Congestion Management Process
CMS	Congestion Management System
COA	Comprehensive Operational Analysis
COOP	Continuity of Operations Plan
CORSIM	Corridor Simulation
CR	County Road
CRA	Community Redevelopment Agency
CTC	Community Transportation Coordinator
CTD	(Florida) Commission for the Transportation Disadvantaged
CTST	Community Traffic Safety Team
CUTR	Center for Urban Transportation Research
CUTS	Coordinated Urban Transportation Studies
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DRI	Development of Regional Impact
EAR	Evaluation and Appraisal Report
EMS	Emergency Medical Services
ETAT	Environmental Technical Advisory Team
ETDM	Efficient Transportation Decision Making
F.A.C.	Florida Administrative Code
FAP	Federal Aid Program
FAST	Fixing America’s Surface Transportation
FDOT	Florida Department of Transportation
FHREDI	Florida’s Heartland Rural Economic Development Initiative

COMMONLY USED ACRONYMS

Acronym	Full Name
FHWA	Federal Highway Administration
FM	Financial Management
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Model Structure
FTA	Florida Transit Administration
FTP	Florida Transportation Plan
FY	Fiscal Year
GIS	Geographical Information System
ICAR	Intergovernmental Coordination and Review
ICE	Intergovernmental Coordination Element
IJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IT	Information Technology
ITS	Intelligent Transportation Systems
JARC	Job Access Reverse Commute
JPA	Joint Participation Agreement
LAP	Local Agency Program
LCB	Local Coordinating Board for the Transportation Disadvantaged
LEP	Limited English Proficiency
LinC	Lee in Collier Transit Service
LOS	Level of Service
LRTP	Long Range Transportation Plan
MAP-21	Moving Ahead for Progress in the 21st Century
MMP	Master Mobility Plan
MMTPP	Metropolitan Multimodal Transportation Planning Process
MPO	Metropolitan Planning Organization (includes references to the organization, MPO Board, Staff and Committees)
MPOAC	Metropolitan Planning Organization Advisory Council
MPP	Metropolitan Planning Program
NTD	National Transit Database
PD&E	Project Development & Environment
PEA	Planning Emphasis Area
PIP	Public Involvement Plan
PL	Highway Planning Funds
PTNE	Public Transit and Neighborhood Enhancement
PTOP	Public Transportation Operation Plan
QRC	Quick Response Code
RFP	Request for Proposal
ROW	Right-of-Way
SCE	Sociocultural Effects
SE	Socioeconomic
SHS	State Highway System

COMMONLY USED ACRONYMS

Acronym	Full Name
SIS	Strategic Intermodal System
SR	State Road
SSPP	System Safety Program Plan
SWFRPC	Southwest Florida Regional Planning Council
TAC	Technical Advisory Committee
TAZ	Traffic Analysis Zone
TD	Transportation Disadvantaged
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TSM	Transportation Systems Management
TRIP	Transportation Regional Incentive Program
ULAM	Urban Land Allocation Model
UPWP	Unified Planning Work Program
USC	United States Code
USDOT	United States Department of Transportation
UZA	Urbanized Area
VE	Value Engineering
ZDATA	Zonal Data (land use and socio-economic)

APPENDIX B – PLANNING STUDIES IN THE MPO AREA

This list is compiled and/or updated by the Collier MPO staff for the purposes of regional planning. It is included here for reference.

SR 29 (in Collier County) – FDOT is completing a PD&E study that looks at several alternatives to provide more capacity through Immokalee. An alternative has been endorsed by the MPO Board, but the PD&E has not been approved by FHWA. This project has been going on since 2007. The Collier MPO 2045 Needs Plan and Cost Feasible Plan include this project

Old US 41 (Lee/Collier County) – FDOT is completing a PD&E study to evaluate alternatives for capacity and sidewalk improvements.

Collier Blvd. (Bridge Location Analysis from Golden Gate Parkway to Golden Gate Main Canal) – The design of this project reached approximately 60% plan phase and then was placed on hold. Collier County is revising the plans and permits and completing a study to look at the current traffic and future traffic to recommend a bridge crossing location. It is anticipated that a bridge crossing location will be recommended to the BCC.

Veteran’s Memorial Blvd. Study – Collier County is studying from just west of the new High School entrance to Old US41 and the continuing on to US41. This work is being coordinated with the FDOT PD&E that is currently ongoing for Old US41 in Lee and Collier Counties. The purpose of this study is to more clearly define the corridor for the roadway and to start the environmental permitting process.

Immokalee Area Transportation Network Study – Collier County has initiated a multi-modal transportation planning study that will compile transportation and mobility projects to complete connections and expand mobility in the Immokalee area. The project will develop recommendations that identify enhancements to mobility for all transportation users including bicycle and pedestrians, transit riders and well as vehicles. It is anticipated that the tools developed from this plan could be used by the MPO, CRA, the County and other agencies to identify resources and advance projects.

I-75 Masterplan Studies

The Southwest Connect™ I-75 South Corridor Master Plan is evaluating improvements to I-75 in both Collier and Lee counties. The project team has completed the traffic analysis and currently evaluating alternatives along the corridor. The range of improvements under consideration include widening, managed lanes, modifying existing interchanges, and evaluating the need for new interchanges. The Master Plan tentative schedule includes public outreach in the fall of 2022 and will draft the Master Plan by the end of 2022.

APPENDIX C – STATEMENTS AND ASSURANCES

FLORIDA DEPARTMENT OF TRANSPORTATION
**UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES**

525-010-08
POLICY PLANNING
05/18

DEBARMENT and SUSPENSION CERTIFICATION

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

(1) The **Collier MPO** hereby certifies to the best of its knowledge and belief, that it and its principals:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
- (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.

(2) The **Collier MPO** also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.

Name: **Councilman Paul Perry**
Title: **MPO Chairman (or designee)**

Date

LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the **Collier MPO** that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the **Collier MPO**, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The **Collier MPO** shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

Name: **Councilman Paul Perry**
Title: **MPO Chairman (or designee)**

Date

DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

It is the policy of the Collier MPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Collier MPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Collier MPO, in a non-discriminatory environment.

The Collier MPO shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code

Name: Councilman Paul Perry
Title: MPO Chairman (or designee)

Date

TITLE VI/ NONDISCRIMINATION ASSURANCE

Pursuant to Section 9 of US DOT Order 1050.2A, the Collier MPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Collier MPO further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

Name: Councilman Paul Perry
Title: MPO Chairman (or designee)

Date

APPENDICES A and E

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
 - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
 - b. Cancellation, termination or suspension of the contract, in whole or in part.

FLORIDA DEPARTMENT OF TRANSPORTATION
UNIFIED PLANNING WORK PROGRAM (UPWP)
STATEMENTS AND ASSURANCES

525-010-08
POLICY PLANNING
05/18

- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21: The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27: The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 – 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)

APPENDIX D – RESPONSE TO COMMENTS

Agency	Comment Type	Comment	Response	Page
TAC – Collier County	Editorial	The CIGM target date shown in Task 2 is March 2021. Should it be 2023?	The target date has been revised to reflect that this task is ongoing.	24
FDOT	Enhancement	Financial Management (FM) #s PL: 439314-4-14-01 & SU: 439314-4-14-02	Acknowledged. The FM #s have been revised on the cover pg.	Cover pg.
FDOT	Enhancement	Federal Aid Program (FAP): # 0313-060-M	Acknowledged. The FAP # has been revised on the cover pg.	Cover pg.
FDOT	Enhancement	SU Fund Amount for FY 23 and FY 24 anticipated at \$700,000	Acknowledged. The total SU funds have been revised to \$700,000	
FDOT	Editorial	Great job Brandy! Everything is included, very concise, reader friendly, accurate and well organized! Kudos to you!!	Thank you for your positive comments.	
FHWA	Critical	The SU Funds are not listed in FDOT’s “Tentative UPWP Funds” \$450,000 in Year 1 (22/23) & and 2 (23/24)	Acknowledged. FDOT is working to revise the spreadsheet. The final UPWP amounts will match the referenced spreadsheet.	43-46
FHWA	Critical	Task 4 - \$350,000 (SU) consultant for the LRTP in 22/23. FHWA must review & approve the scope of work prior to MPO starting the task. This will be noted in the UPWP Approval Letter.	Understood. The scope of work for the LRTP will be sent to FDOT and FHWA prior to starting the task.	29
FHWA	Critical	Task 4 - \$46,846 (PL) & \$400,000 (SU) consultant for the LRTP in 23/24. FHWA must review & approve the scope of work prior to MPO starting the task. This will be noted in the UPWP Approval Letter.	Understood. The scope of work for the LRTP will be sent to FDOT and FHWA prior to starting the task.	29
FHWA	Critical	Task 5 - \$20,000 (SU) for the CMP in 22/23 FHWA must review & approve the scope of work prior to MPO starting the task. This will be noted in the UPWP Approval Letter.	This task is a continuation from the previous UPWP. FHWA has reviewed and approved the scope of services previously.	32
FHWA	Critical	Task 5 - \$100,000 (SU) for the Trans System Perf. Report in 22/23 FHWA	Understood. The scope of work for the TSPR will be sent to FDOT and FHWA prior to starting the task.	32

Agency	Comment Type	Comment	Response	Page
		must review & approve the scope of work prior to MPO starting the task. This will be noted in the UPWP Approval Letter.		
FHWA	Other	When submitting the final UPWP for approval, please include a copy of all documents to all the reviewing agencies.	Understood. Signed agreements and certifications will be included in the final document.	General
FHWA	Critical	Task 5 - \$67,133 (PL) for the Bike/Ped Master Plan in 22/23. FHWA must review & approve the scope of work prior to MPO starting the task. This will be noted in the UPWP approval letter.	Understood. The scope of work for the BPMP will be sent to FDOT and FHWA prior to starting the task.	32
FHWA	Critical	Task 5 - \$50,000 (SU) for the Trans System Perf. Report in 23/24. FHWA must review & approve the scope of work prior to MPO starting the task. This will be noted in the UPWP approval letter.	Understood. The scope of work for the TSPR will be sent to FDOT and FHWA prior to starting the task.	32
FHWA	Critical	Task 5 - \$54,925 (PL) for the Bike/Ped Master Plan in 23/24. FHWA must review & approve the scope of work prior to MPO starting the task. This will be noted in the UPWP approval letter.	Understood. The scope of work for the BPMP will be sent to FDOT and FHWA prior to starting the task.	32
FHWA	Other	Note, any equipment purchases equal to or greater than \$5,000 must have FHWA prior review and approval.	Understood.	
FTA Region IV	Other	If funding is being carried over from the prior-year UPWP, carry over amounts and activities should be listed in the document.	Understood. Carryover funding and activities have been listed in Task 6.	
FTA Region IV		Please identify any incomplete work elements or activities financed with Federal planning assistance awarded in previous fiscal years as carryover activities.	Activities have been listed as continued from previous fiscal years have been shown as carryover activities.	General
FTA Region IV		If any programmed 5305(d) funds are estimates, coordination with the State DOT may be required for UPWP modifications or	Understood. The MPO will coordinate with the State DOT to ensure that accurate amounts are reflected in the UPWP as actual funding is updated	General

Agency	Comment Type	Comment	Response	Page
		amendment after review of FTA apportionments.		
FTA Region IV		If planning activities are proposed for funding under FTA Section 5307 or other FTA program, please ensure they're listed and programmed in the UPWP (even if being undertaken by the transit agency and not the TPO).	Understood. PTNE has been notified that any planning activities proposed for funding under FTA Section 5307 must be listed in the UPWP. They have not identified any studies at this point. If a study is identified in the future, the UPWP will be amended to include the study and funding.	General
FTA Region IV		The metropolitan transportation planning process should provide for the establishment and use of a performance-based approach...	Understood. This is noted in the purpose and required activities of Task 6.	General
		...includes Transit Asset Management (TAM) and Public Transportation Agency Safety Plans (PTASP), which require integration into the TIP and LRTP to the maximum extent practicable		

APPENDIX E – MPO RESOLUTION

RESOLUTION 2022-04

RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE MPO CHAIR TO EXECUTE THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT AND THE 2022/23-2023/24 UNIFIED PLANNING WORK PROGRAM APPROVED ON MAY 13, 2022.

WHEREAS, the Collier Metropolitan Planning Organization (MPO) has the authority to execute the Metropolitan Planning Organization Agreement (the “Agreement”) (per 23 U.S.C § 134, 23 CFR § 450 and F.S. § 339.175) and the 2022/23-2023/24 Unified Planning Work Program (the “UPWP) (per 23 CFR § 450.308(b) and F.S. § 339.175(9); and

WHEREAS, on May 13, 2022, the MPO Chair reviewed and approved the FY 2022/23-2023/24 UPWP and the Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:

1. The Collier MPO has the authority to execute the attached: (a) Metropolitan Planning Organization Agreement, and (b) the 2022/23-2023/24 Unified Planning Work Program.
2. The Collier MPO authorizes its Chair to execute the UPWP and the Agreement.
3. The Collier MPO authorizes its Chair to sign any other related documents that may be required to process the UPWP and the Agreement.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on May 13, 2022.

Attest:

COLLIER COUNTY METROPOLITAN
PLANNING ORGANIZATION

By: _____
Anne McLaughlin
Collier MPO Executive Director

By: _____
Council Member Paul Perry
MPO Chairman

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7B

Endorse Updated Shared-Use Non-Motorized (SUN) Trail Alignment for the Florida Greenways and Trails System Map

OBJECTIVE: For the Committee to endorse the updated SUN Trail alignment for the Florida Greenways and Trails System Map.

CONSIDERATIONS: The Florida Department of Environmental Protection, Office of Greenways and Trails (OGT) is updating the Florida Greenways and Trails System Plan, including the Opportunity and Priority maps. The previous update occurred in 2018. The deadline for submitting is May 31st. Individuals and stakeholders (including local governments and MPOs) may submit comments. More information can be found at this link: [Florida Greenways and Trails System Plan and Maps | Florida Department of Environmental Protection](#)

The MPO's process and timeline for meeting the May 31st submittal deadline is as follows:

- April 19: BPAC review and endorse
- April 25: TAC/CAC review and endorse
- May 13: MPO Board approval
- May 31: OGT submittal deadline

The Naples Pathways Coalition (NPC) is recommending an update to the MPO's SUN Trail alignment based on the analysis and public input produced thus far on the Feasibility Study for the Paradise Coast Trail, which is ongoing at this time. The proposed alignment, **Attachment 1**, is a further refinement of the recommended alignment shown in the MPO's Bicycle and Pedestrian Master Plan (2019).

Staff will provide an update at the meeting on the action taken by the BPAC.

STAFF RECOMMENDATION: For the Committee to endorse the updated SUN Trail alignment shown in **Attachment 1** for the MPO to submit for inclusion in the Florida Greenways and Trails System map.

Prepared By: Anne McLaughlin, Executive Director

ATTACHMENT(S):

1. Proposed Collier Priority Trail Corridor based on Paradise Coast Trail Feasibility Study process.



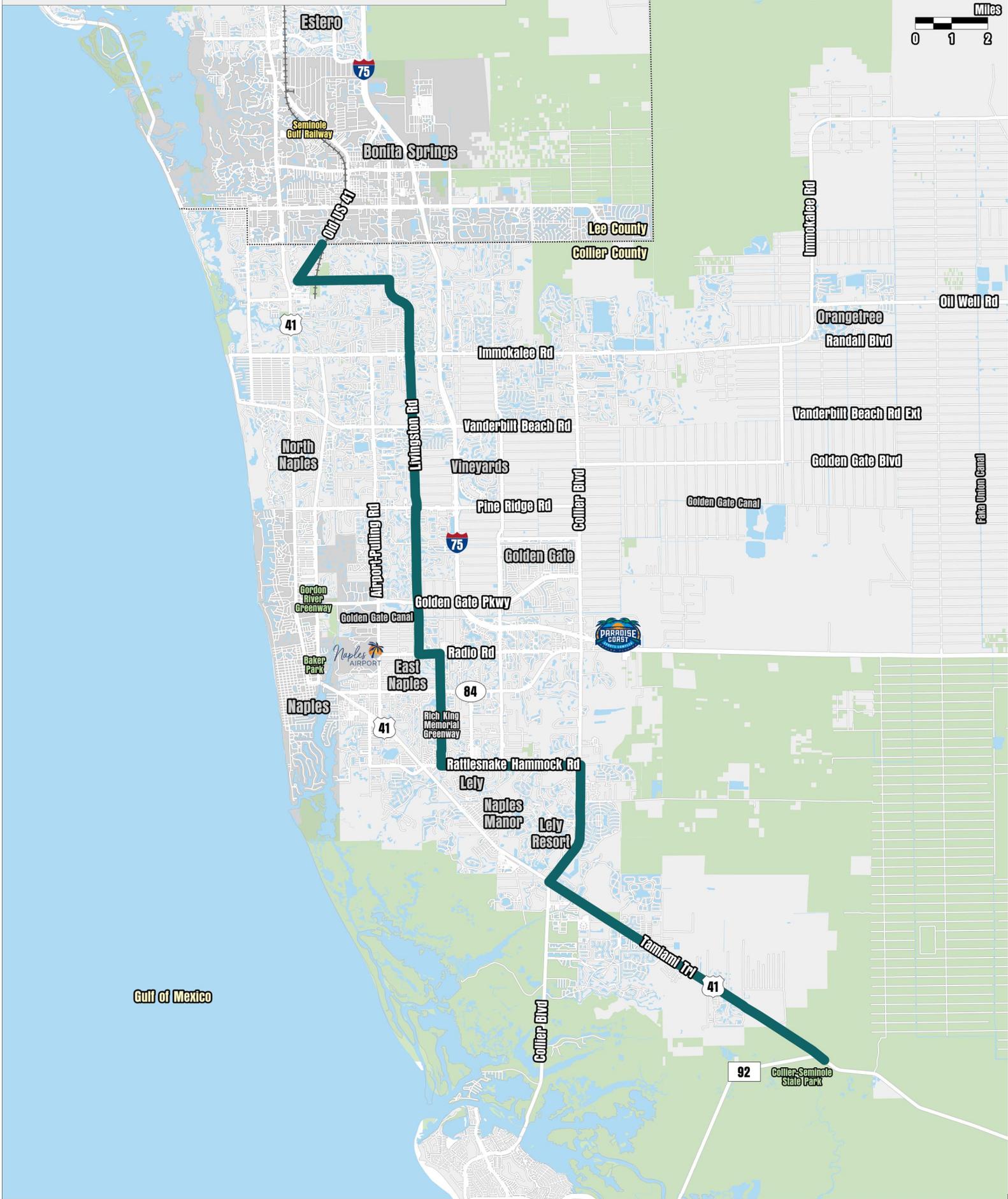
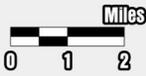
PARADISE COAST TRAIL



LEGEND

 Proposed Collier Priority Trail Corridor
Draft as of April 8, 2022 based upon the PCT Feasibility Study process

7B Attachment 1
TAC/CAC 4/25/22



Gulf of Mexico

92 Collier-Seminole State Park

EXECUTIVE SUMMARY
REPORTS AND PRESENTATIONS
ITEM 8A

Everglades City Copeland Ave Sidewalk & SR 90 at Oasis Visitor Center Project Presentation

OBJECTIVE: For the committee to receive a presentation from FDOT on the Everglades City Copeland Avenue Sidewalk and the SR 90 at the Oasis Visitor Center projects.

CONSIDERATIONS: David Agacinski, FDOT, will give a presentation on the Everglades City Copeland Avenue Sidewalk project (FPN 437096-1) and new dedicated turn lanes on SR 90 (US 41) at the Oasis Visitor Center (FPN 441975-1).

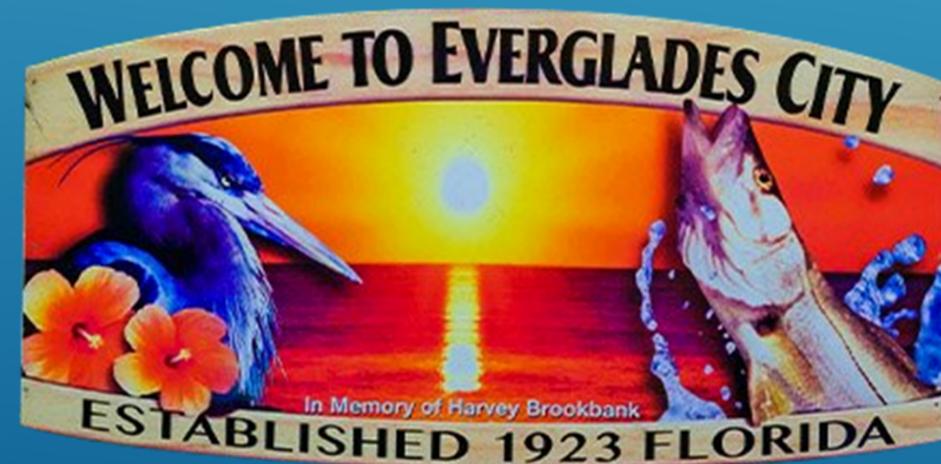
STAFF RECOMMENDATION: That the committee receive the presentation and have the opportunity ask questions.

ATTACHMENT(S):

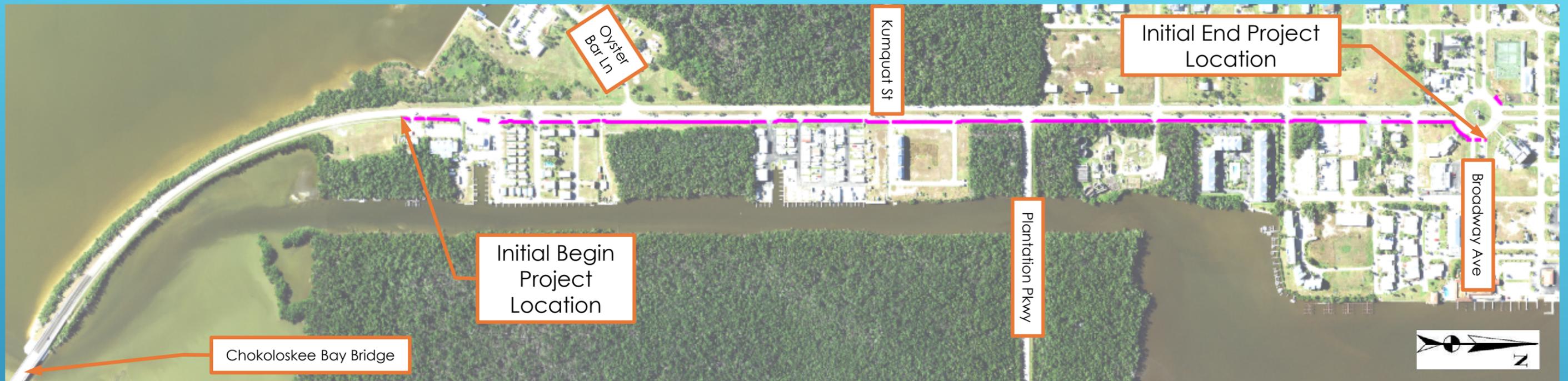
1. FDOT Copeland Ave Sidewalks and SR 90 at Oasis Visitor Center presentation

Prepared By: Scott Philips, Principal Planner

**FPID 437096-1-52-01: Copeland Ave (CR 29) Sidewalk
from Chokoloskee Bay Bridge to North of Broadway Ave
and
FPID 441975-1-52-01: SR 90 (US 41) at Oasis Visitor Center**



FPID 437096-1-52-01: Copeland Ave (CR 29) Sidewalk from Chokoloskee Bay Bridge to North of Broadway Ave

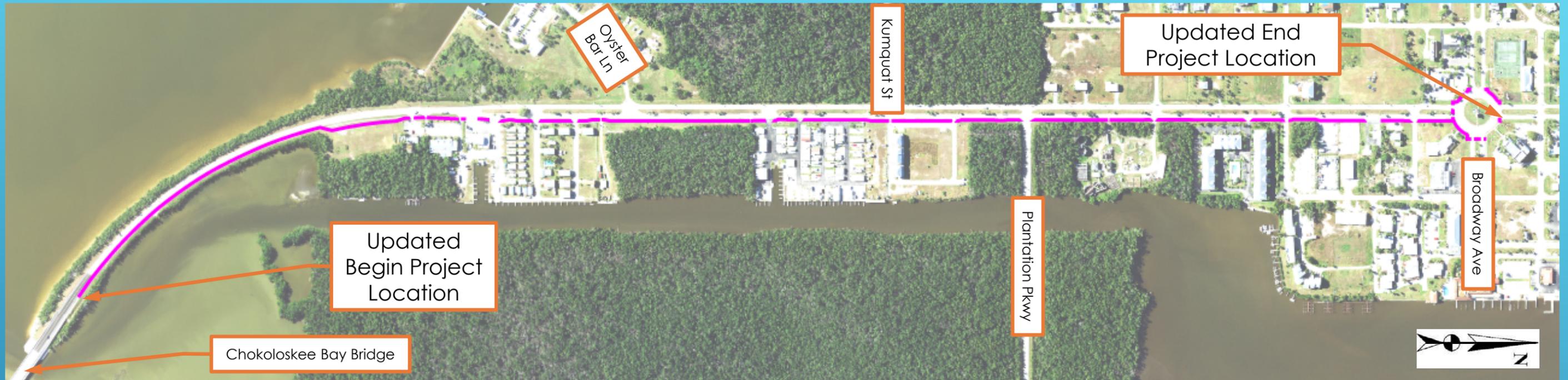


Initial Project Scope

Replace the existing deteriorated 4'-5' wide asphalt path with a 6' wide concrete sidewalk along the east side of Copeland Ave from 1000' south of Oyster Bar Ln to Broadway Ave



FPID 437096-1-52-01: Copeland Ave (CR 29) Sidewalk from Chokoloskee Bay Bridge to North of Broadway Ave

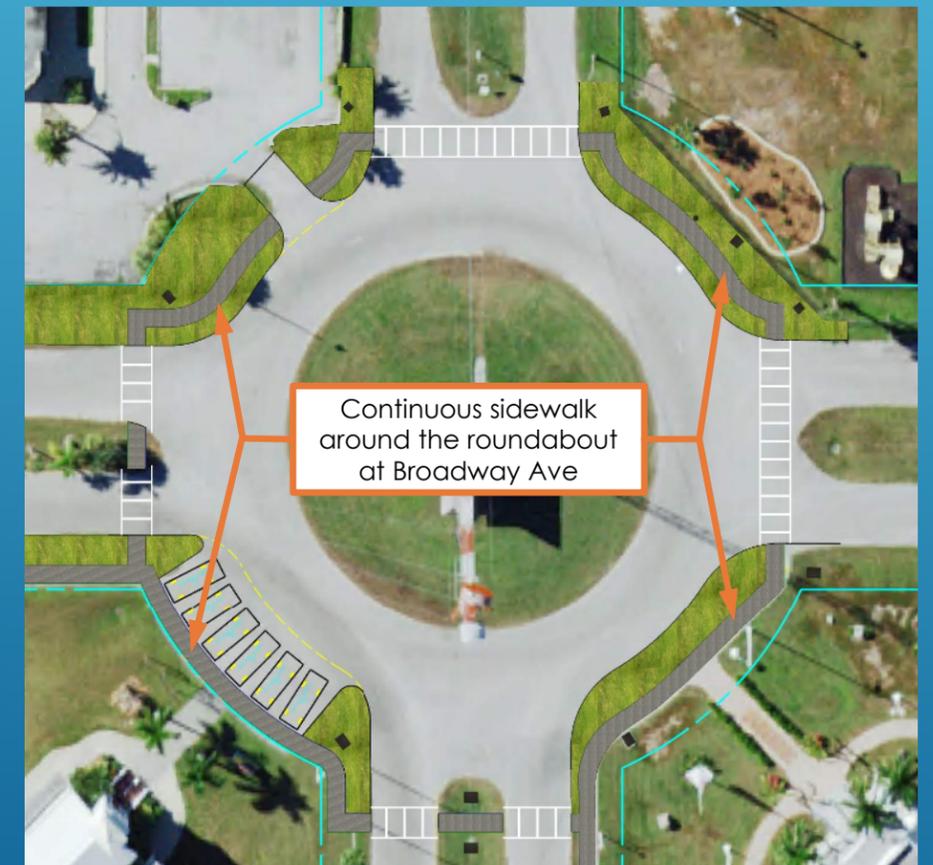


Updated Project Scope

Begin Project: add an additional 1,600' of 6' wide concrete sidewalk to the south to connect to the existing concrete sidewalk just north of the Chokoloskee Bay Bridge

End Project: modify the existing roundabout to provide a continuous sidewalk around the roundabout

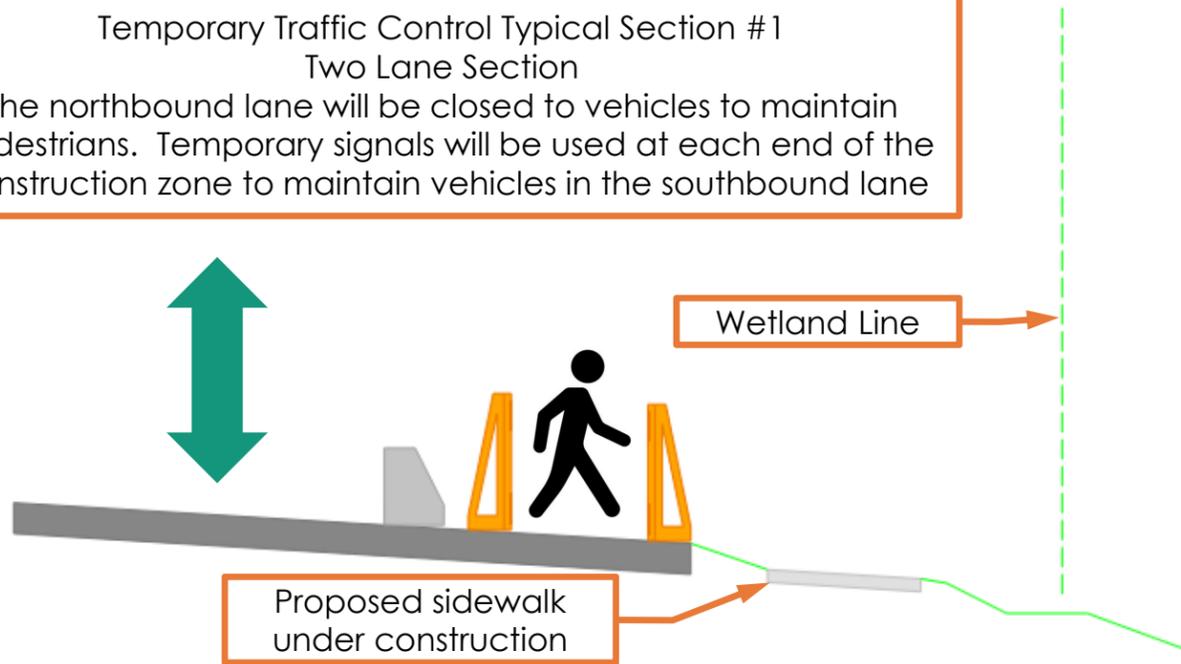
These additional improvements were incorporated into the project by working with Collier County and the Collier MPO to secure additional construction funding



FPID 437096-1-52-01: Copeland Ave (CR 29) Sidewalk from Chokoloskee Bay Bridge to North of Broadway Ave

Temporary Traffic Control Typical Section #1 Two Lane Section

The northbound lane will be closed to vehicles to maintain pedestrians. Temporary signals will be used at each end of the construction zone to maintain vehicles in the southbound lane

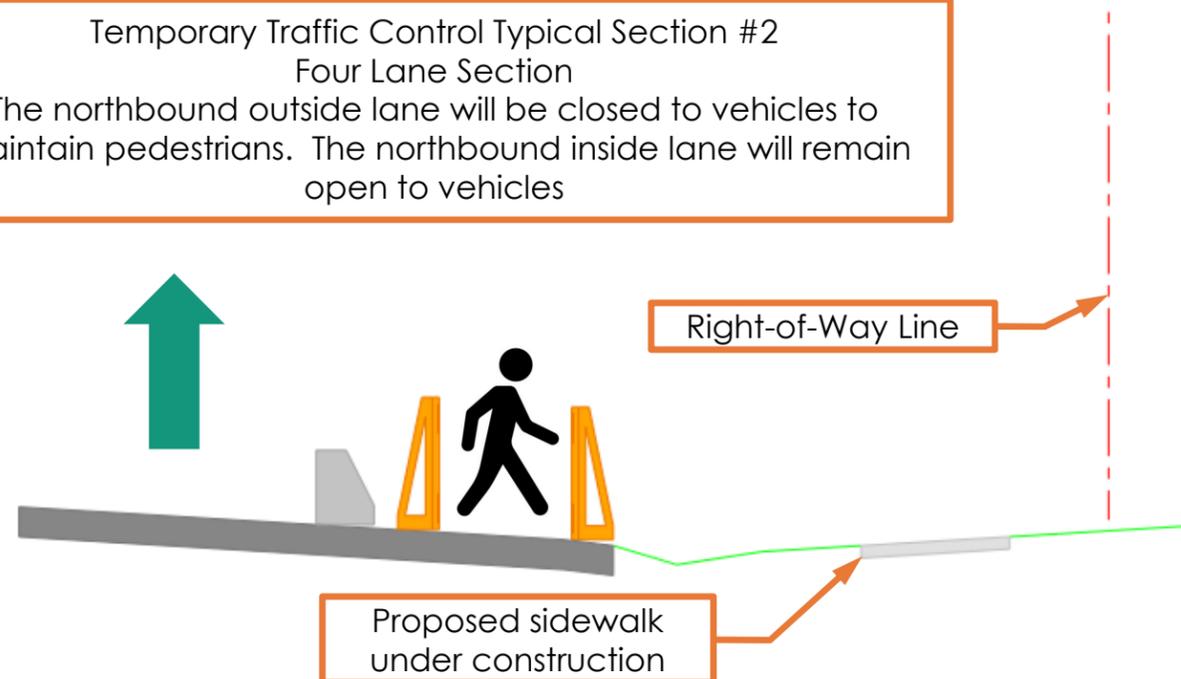


Example of Temporary Signal to maintain vehicle traffic in Temporary Traffic Section #1 – Two Lane Section



Temporary Traffic Control Typical Section #2 Four Lane Section

The northbound outside lane will be closed to vehicles to maintain pedestrians. The northbound inside lane will remain open to vehicles



FPID 441975-1-52-01: SR 90 (US 41) at Oasis Visitor Center



National Park Service submitted an application to add turn lanes at the Oasis Visitor Center along SR 90 (US 41) to help improve safety for turning vehicles due to the high-speed nature of the corridor

FPID 441975-1-52-01: SR 90 (US 41) at Oasis Visitor Center



Project Scope

Construct a dedicated eastbound left turn lane and a dedicated westbound right turn lane with a bicycle keyhole lane at the Oasis Visitor Center entrance

FPID 437096-1-52-01: Copeland Ave (CR 29) Sidewalk from Chokoloskee Bay Bridge to North of Broadway Ave
and
FPID 441975-1-52-01: SR 90 (US 41) at Oasis Visitor Center

Project Schedule

Let to Construction: June 2022
Approximate Begin Construction Date: September 2022
Approximate End Construction Date: June 2023

Contact Information

FDOT Project Manager: David Agacinski
Phone: (239) 225-1924
Email: david.agacinski@dot.state.fl.us



EXECUTIVE SUMMARY
REPORTS AND PRESENTATIONS
ITEM 8B

Update on Draft 2022 Transportation Regional Incentive Program (TRIP) Priorities

OBJECTIVE: For the committee to receive an update on the 2022 TRIP priorities.

CONSIDERATIONS: Each year, Lee County and Collier MPO staff coordinate the review of proposed additions, deletions and adjustments to the prior year's priority list. The draft list for 2022 is shown in **Attachment 1**.

The Joint 2022 Lee County/Collier MPO TRIP priorities will go to the Committee in May for endorsement, and to the MPO Board in June for adoption.

STAFF RECOMMENDATION: That the committee receive an update on the 2022 TRIP priorities and have the opportunity ask questions.

ATTACHMENT(S):

1. Draft 2022 Joint Lee/Collier TRIP Priorities

Prepared By: Anne McLaughlin, Executive Director

Joint TRIP Priorities for Lee and Collier for 2022

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year	(1) Utilizing or relieving an SIS Facility	(2) SIS Connectivity	(3) County Enterprise Zones, Rural Area Economic Concern	(4) Corridor Management Techniques	(5) Production Readiness	(6) TRIP Funding Not Received	(7) Job Access and Economic Stimulus	(8) Performance on Previous TRIP Projects	(9) Overmatch	(10) Public Private Partnerships	Total Points
2021/2022																					
Lee County	Corkscrew Road	E.of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$24,525,000	\$6,975,000	Funded	\$ 2,651,966	FY 21/22	3	3	0	3	5	0	4	2	3	0	23
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$16,520,000	\$4,000,000				3	0	2	3	5	0	4	2	3	0	22
2022/2023																					
Lee County	Corkscrew Road	Bella Terra	Alico Road	2L to 4L	CST	\$16,068,000	\$4,000,000				3	3	0	3	5	0	4	2	3	0	23
Lee County	Three Oaks Ext.	Fiddlesticks Canal Crossing	Pony Drive	New 4L	CST	\$60,774,000	\$8,000,000				3	0	0	3	5	0	4	2	3	0	20
2023/2024																					
Collier County	Collier Blvd	Golden Gate main Canal	Golden Gate Pkwy	4L to 6L	Des/Build	\$38,664,000	\$5,000,000				3	3	0	3	5	0	4	2	3	0	23
Lee County	Three Oaks Ext.	Pony Drive	Daniels Parkway	New 4L	CST	\$31,720,000	\$7,500,000				3	0	0	3	5	0	4	2	3	0	20
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	Funded	\$ 4,214,438	FY 24/25	3	0	0	3	5	0	4	2	1	0	18
Collier County	Veterans Memorial Boulevard	High School Entrance	US 41	New 4L/6L	CST	\$14,800,000	\$6,000,000				3	0	0	3	5	0	4	2	1	0	18
Lee County	Burnt Store Rd	Van Buren Pkwy	Charlotte Co/L	2L to 4L	PE	\$8,320,000	\$4,100,000				3	3	0	3	1	0	4	2	1	0	17
2024/2025																					
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$19,050,000	\$4,125,000				3	0	3	3	5	0	4	2	3	0	23
Lee County	Ortiz Avenue	SR 82	Luckett Road	2L to 4L	CST	\$28,475,000	\$5,000,000				3	0	2	3	5	0	4	2	3	0	22
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000				3	0	0	3	5	0	4	2	1	0	18
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road	2L to 4L	CST	\$5,500,000	\$2,750,000	Funded	\$ 2,750,000	FY 23/24	3	0	0	3	5	0	4	2	1	0	18
2025/2026																					
Lee County	Alico Extension	Alico Road	SR 82	New 4L	CST	\$106,540,000	\$8,000,000				3	3	0	5	5	0	4	2	5	0	27
Lee County	Ortiz Avenue	Luckett Road	SR 80	2L to 4L	CST	\$28,418,000	\$5,000,000				3	0	2	3	5	0	4	2	3	0	22
2026/2027																					
2027/2028																					
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$54,000,000	\$6,000,000				3	3	3	3	5	0	4	2	3	0	26
Collier County	Immokalee Road	At Livingston Road		Major Intersect.	PE	\$4,500,000	\$1,000,000				3	3	0	3	1	0	4	2	3	0	19
Collier County	Immokalee Road - Shoulder Project	Logan Blvd	Livingston Rd	Shoulders	CST	\$15,000,000					3	0	0	3	5	0	4	2		0	17
Collier County	Randall Blvd	Everglades	8th	2L to 6L							3	0	0	3		0	4	2		0	12
Collier County	Everglades Blvd	VBR Ext.	Oil Well	2L to 4L							3	0	0	3		0	4	2		0	12

EXECUTIVE SUMMARY
REPORTS AND PRESENTATIONS
ITEM 8C

Update on Draft FY 2023-2027 Transportation Improvement Program (TIP)

OBJECTIVE: For the Committee to receive an update on the draft FY 2023-2027 TIP.

CONSIDERATIONS: Project Sheets based on FDOT's Draft Tentative Work Program were provided to the Committee for review in January. The project sheets were subsequently updated to reflect the February snapshot provided by FDOT. These are shown in **Attachment 1**. The anticipated April snapshot has just been released. Staff will provide an update at the meeting on any changes to the project sheets.

The narrative component of the TIP has been updated based on comments made by the Technical Advisory Committee in March. Specifically:

- “guidance” added after the word “further” on p13, last sentence
- Under Local Funds (p22) clarified that up to 50% match for CIGP and TRIP is required
- “Mandarin Greenway” added in crossed-out text to Naples CIP after “Orchid Dr” Part II Section B, p2

Staff will continue to update the draft TIP in response to comments and FDOT's Work Program up until the Committees endorse the final draft in May and the MPO Board adopts it in June.

STAFF RECOMMENDATION: That the committee receive an update on the draft FY 2023-2027 TIP, which can be viewed in its entirety on-line at the following link: [DRAFT 23-27 TIP FOR PUBLIC COMMENT - Feb Snapshot 04-14-2022](#). **Please submit all comments by COB Monday, May 2nd.**

ATTACHMENT(S):

1. FY2023-2027 TIP Project Sheets (February snapshot)

Prepared By: Anne McLaughlin, Executive Director

COLLIER MPO FY 2023 - 27 TIP

4175402 **SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD** **SIS**

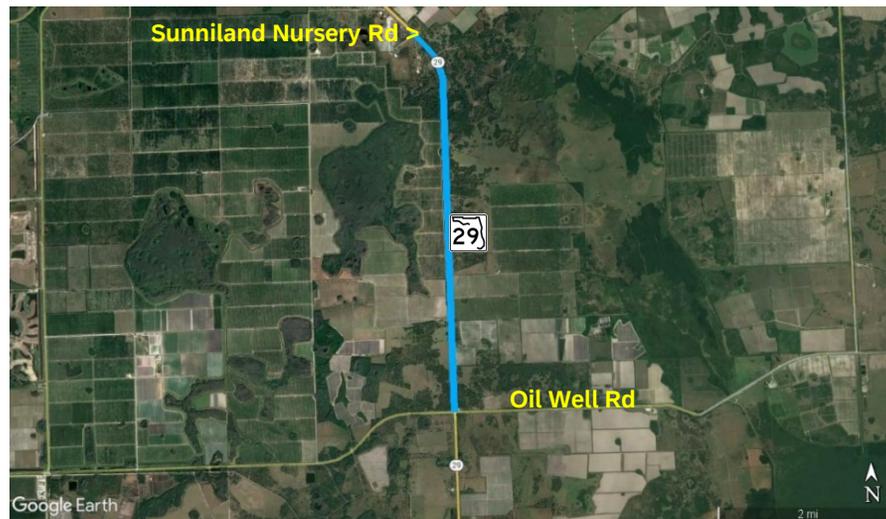
Project Description: Widen from 2 lanes to 4, segment of larger project Prior Years Cost: 258,212

Future Years Cost: 0

Work Summary: ADD LANES & RECONSTRUCT Total Project Cost: 7,698,212

Lead Agency: FDOT **Length:** 4.762 **2045 LRTP:** p6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	ACNP	0	1,300,000	0	0	0	1,300,000
PE	DI	0	6,140,000	0	0	0	6,140,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	7,440,000	0	0	0	7,440,000



COLLIER MPO FY 2023 - 27 TIP

4175405 **SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W** **SIS**

Project Description: Immokalee Bypass, Freight Priority Prior Years Cost: 6,050,576

Work Summary: NEW ROAD CONSTRUCTION Future Years Cost: 0

Lead Agency: FDOT **Length:** 3.484 **2045 LRTP:** p6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	ACNP	0	855,791	5,708,149	0	0	6,563,940
ENV	DS	0	250,000	0	0	0	250,000
ENV	TALT	0	0	60,000	0	0	60,000
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	1,105,791	5,768,149	0	0	6,873,940



COLLIER MPO FY 2023 - 27 TIP

4308481 **SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE** **SIS**

Project Description:	Widen from 2-4 lanes (segment of larger project)	Prior Years Cost:	5,843,953
		Future Years Cost:	0
Work Summary:	ADD LANES & RECONSTRUCT	Total Project Cost:	45,504,855

Lead Agency:	FDOT	Length:	3.826	2045 LRTP:	P6-2, Table 6-1
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Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	DDR	500,000	0	0	0	0	500,000
CST	DI	38,355,767	0	0	0	0	38,355,767
CST	DIH	5,135	0	0	0	0	5,135
ENV	DDR	800,000	0	0	0	0	800,000
		0	0	0	0	0	0
Total		39,660,902	0	0	0	0	39,660,902



COLLIER MPO FY 2023 - 27 TIP

4351112 **SR 951 (Collier Blvd) FROM MANATEE RD TO N OF TOWER RD**

Project Description: **PLACE HOLDER**

Prior Years Cost: 7,040,242

Work Summary: ADD LANES & REHABILITATE PVMNT

Future Years Cost:

Total Project Cost: - -

Lead Agency: FDOT

Length:

2045 LRTP: P6 2, Table 6 1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	0	0	0



COLLIER MPO FY 2023 - 27 TIP

4404411 AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Work Summary: ADD THRU LANE(S)

Total Project Cost: 9,856,200

Lead Agency: COLLIER COUNTY

Length: 1.97

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PDE	TLWR	4,928,100	0	0	0	0	4,928,100
CST	LF	4,928,100	0	0	0	0	4,928,100
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		9,856,200	0	0	0	0	9,856,200



COLLIER MPO FY 2023 - 27 TIP

4463381 VANDERBILT BEACH RD FROM US 41 TO E OF GOODLETTE FRANK

Project Description:

Prior Years Cost: 0

Future Years Cost: 7,709,830

Total Project Cost: 8,428,876

Work Summary: ADD LANES & RECONSTRUCT

Lead Agency: COLLIER COUNTY **Length:** 0.995

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	719,046	0	0	0	719,046
CST	TRIP	0	0	0	0	0	0
CST	TRWR	0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	719,046	0	0	0	719,046



COLLIER MPO FY 2023 - 27 TIP

4463411 **GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD**

Project Description:

Prior Years Cost: 0

Work Summary: ADD LANES & RECONSTRUCT

Future Years Cost: 0

Total Project Cost: 5,500,000

Lead Agency: COLLIER COUNTY

Length: 1.757

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	2,750,000	0	0	2,750,000
CST	TRIP	0	0	386,136	0	0	386,136
CST	TRWR	0	0	2,363,864	0	0	2,363,864
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	5,500,000	0	0	5,500,000



COLLIER MPO FY 2023 - 27 TIP

4464121 CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 3,200,000

Work Summary: WIDEN/RESURFACE EXIST LANES

Lead Agency: COLLIER COUNTY **Length:** 2.04

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	CIGP	0	1,600,000	0	0	0	1,600,000
PE	LF	0	1,600,000	0	0	0	1,600,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	3,200,000	0	0	0	3,200,000



COLLIER MPO FY 2023 - 27 TIP

4414801

EDEN PARK ELEMENTARY

MOVED FROM BIKE & PED

Project Description: SOUTH SIDE OF CARSON RD FROM WESTCLOX TO CARSON LAKES CIR 6' SW Prior Years Cost: 258,212

Future Years Cost: 0

Work Summary: SIDEWALK Total Project Cost: 921,545

Lead Agency: COLLIER COUNTY **Length:** 0.75 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SR2T	663,333	0	0	0	0	663,333
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		663,333	0	0	0	0	663,333



COLLIER MPO FY 2023 - 27 TIP

4462521 SCHOOL FLASHER COLLIER COUNTY ITS

Project Description: COLLIER COUNTY TSMCA Prior Years Cost: 0
Work Summary: ITS SURVEILLANCE SYSTEM Future Years Cost: 0
Total Project Cost: 457,500

Lead Agency: COLLIER COUNTY **Length:** 0 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	457,500	0	0	0	0	457,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		457,500	0	0	0	0	457,500



COLLIER MPO FY 2023 - 27 TIP

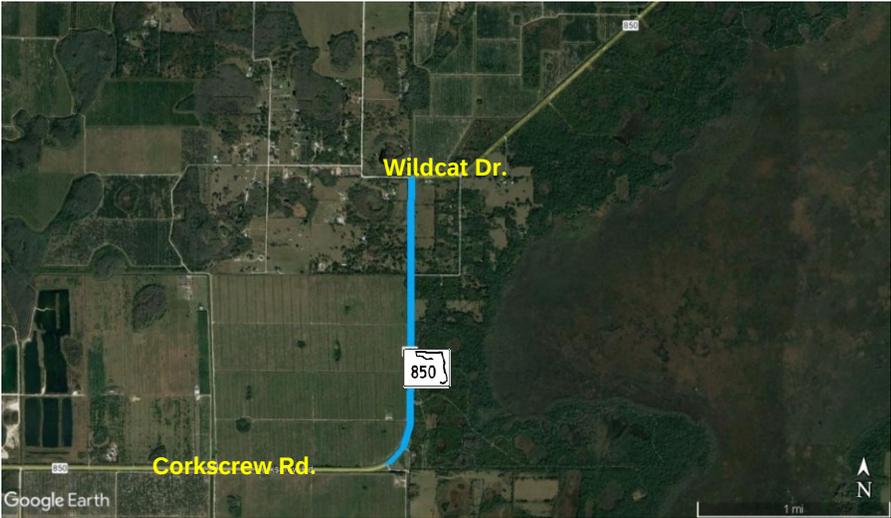
4463232 CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE

Project Description: MPO Safety Priority 2019 (Phase 1 Project #4453231 FY21-25 TIP) Prior Years Cost: 1,478,586

Work Summary: WIDEN/RESURFACE EXIST LANES Future Years Cost: 0

Lead Agency: COLLIER COUNTY **Length:** 1.005 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	1,321,000	0	0	0	1,321,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	1,321,000	0	0	0	1,321,000



COLLIER MPO FY 2023 - 27 TIP

4465501 SHADOWLAWN ELEMENTARY - SRTS

Project Description: Linwood Ave: Airport Road to Commercial Drive

Prior Years Cost: 45,340

Future Years Cost: 0

Total Project Cost: 907,799

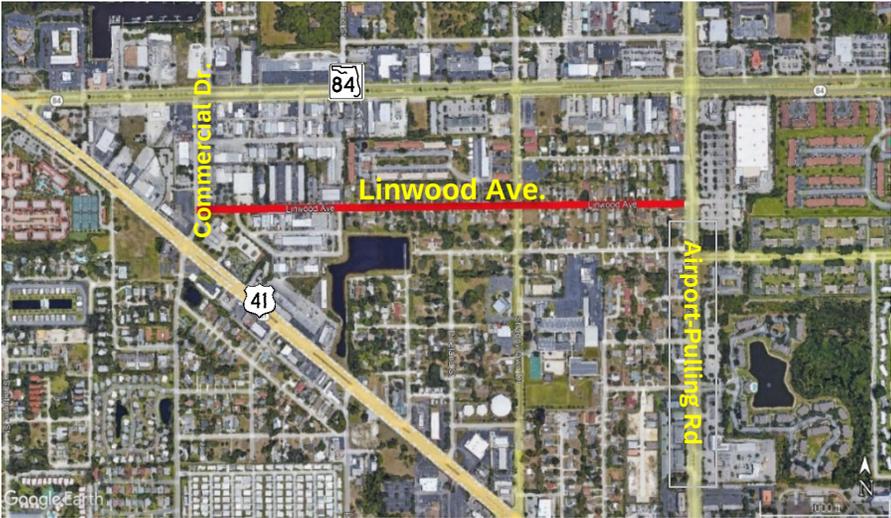
Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY

Length: 0.51

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SR2T	90,943	0	0	0	0	90,943
CST	SR2T	0	0	771,516	0	0	771,516
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		90,943	0	771,516	0	0	862,459



COLLIER MPO FY 2023 - 27 TIP

4494841 LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,036,169

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY **Length:** 0

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SR2T	0	0	185,673	0	0	185,673
CST	SR2T	0	0	0	0	850,496	850,496
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	185,673	0	850,496	1,036,169



COLLIER MPO FY 2023 - 27 TIP

4350431 COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

Project Description: COLLIER COUNTY TSMCA

Prior Years Cost: 27,399

Future Years Cost: 0

Total Project Cost: 1,964,584

Work Summary: BRIDGE-REPAIR/REHABILITATION

Lead Agency: FDOT

Length: 29.362

2045 LRTP: P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	BRRP	0	200,000	0	0	0	200,000
CST	BRRP	0	0	1,731,755	0	0	1,731,755
CST	DIH	0	0	5,430	0	0	5,430
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	200,000	1,737,185	0	0	1,937,185



COLLIER MPO FY 2023 - 27 TIP

4441851 CR 846 OVER DRAINAGE CANAL

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 2,459,296

Work Summary: BRIDGE REPLACEMENT

Lead Agency: COLLIER COUNTY

Length: 1.005

2045 LRTP: P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
LAR	ACBR	0	0	2,459,296	0	0	2,459,296
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	2,459,296	0	0	2,459,296



COLLIER MPO FY 2023 - 27 TIP

4051061 COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING

Project Description: MPO SU FUNDS HELD FOR COST OVER-RUNS, FUTURE PROGRAMMING Prior Years Cost: NA

Work Summary: TRAFFIC OPS IMPROVEMENT Future Years Cost: NA

Lead Agency: COLLIER MPO **Length:** NA **2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	GFSU	740,315	0	0	0	0	
CST	SU	59,145	0	0	133,310	134,604	
Total		799,460	0	0	133,310	134,604	0



COLLIER MPO FY 2023 - 27 TIP

4126661 COLLIER COUNTY TSMCA

Project Description:

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,645,425

Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

Lead Agency: COLLIER COUNTY **Length:** 3.484

2045 LRTP: P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	0	360,203	371,009	389,559	0	1,120,771
OPS	DITS	327,295	0	0	0	197,359	524,654
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		327,295	360,203	371,009	389,559	197,359	1,645,425



COLLIER MPO FY 2023 - 27 TIP

4136271 **CITY OF NAPLES TSMCA**

Project Description:

Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

Lead Agency: NAPLES **Length:** 1.005

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	47,765	143,013	147,303	154,668	0	492,749
OPS	DITS	61,884	0	0	0	0	61,884
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		109,649	143,013	147,303	154,668	0	554,633

Prior Years Cost: 226,000
 Future Years Cost: 0
 Total Project Cost: 780,633

2045 LRTP: P6-18



COLLIER MPO FY 2023 - 27 TIP

4371031 COLLIER TMC OPS FUND COUNTY WIDE

Project Description:

Prior Years Cost: 45,340

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: OTHER ITS

Lead Agency: COLLIER COUNTY

Length: 0.001

2045 LRTP: P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	79,500	79,500	79,500	79,500	0	318,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		79,500	79,500	79,500	79,500	0	318,000



COLLIER MPO FY 2023 - 27 TIP

4379251 SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Project Description: CMC PRIORITY 2015-03

Prior Years Cost: 0

Work Summary: TRAFFIC SIGNAL UPDATE

Future Years Cost: 0

Total Project Cost: 452,561

Lead Agency: COLLIER COUNTY **Length:** 0.001

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	CM	0	0	0	452,561	0	452,561
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	452,561	0	452,561



COLLIER MPO FY 2023 - 27 TIP

4404351 COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS

Project Description: CMC PRIORITY 2016-02

Prior Years Cost:

Future Years Cost:

Total Project Cost: 50,000

Work Summary: TRAFFIC SIGNAL UPDATE

Lead Agency: COLLIER COUNTY

Length: 0

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	50,000	0	0	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		50,000	0	0	0	0	50,000



COLLIER MPO FY 2023 - 27 TIP

4462501 FIBER OPTIC & FPL

Project Description: FIBER OPTIC & POWER INFRASTRUCTURE 18 LOCATIONS - CMC PRIORITY 2019-02 Prior Years Cost: 0

Future Years Cost: 0

Work Summary: ITS COMMUNICATION SYSTEM Total Project Cost: 1,100,000

Lead Agency: COLLIER COUNTY **Length:** 0 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PDE	TLWR	0	0	1,100,000	0	0	1,100,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	1,100,000	0	0	1,100,000



COLLIER MPO FY 2023 - 27 TIP

4462511 TRAVEL TIME DATA COLLIER COUNTY ITS

Project Description:	CMC PRIORITY 2019-03		Prior Years Cost:	0
Work Summary:	ITS COMMUNICATION SYSTEM		Future Years Cost:	0
			Total Project Cost:	701,000
Lead Agency:	COLLIER COUNTY	Length:	2045 LRTP:	P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SA	0	0	136,981	0	0	136,981
CST	SU	0	0	564,019	0	0	564,019
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	701,000	0	0	701,000



COLLIER MPO FY 2023 - 27 TIP

4462531 BICYCLE DETECTION CITY OF NAPLES ITS

Project Description: CMC PRIORITY 2019-08

Prior Years Cost: 0

Future Years Cost: 0

Work Summary: ITS SURVEILLANCE SYSTEM

Total Project Cost: 67,429

Lead Agency: NAPLES

Length: 0

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	67,429	0	0	0	67,429
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	67,429	0	0	0	67,429



COLLIER MPO FY 2023 - 27 TIP

4462541 VEHICLE COUNT STATION COLLIER COUNTY ITS

Project Description: CMC PRIORITY 2019-07

Prior Years Cost: 0

Future Years Cost: 0

Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

Total Project Cost: 312,562

Lead Agency: COLLIER COUNTY

Length: 0

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	312,562	0	0	312,562
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	312,562	0	0	312,562



COLLIER MPO FY 2023 - 27 TIP

4463171 HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR

Project Description: CMC PRIORITY 2019-01 Prior Years Cost: 0
Work Summary: ROUNDABOUT Future Years Cost: 0
Total Project Cost: 892,211

Lead Agency: NAPLES **Length:** 0.033 **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	892,211	0	0	0	892,211
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	892,211	0	0	0	892,211



COLLIER MPO FY 2023 - 27 TIP

4463172 MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR

Project Description: CMC PRIORITY 2019-04

Prior Years Cost: 0

Future Years Cost: 0

Work Summary: ROUNDABOUT

Total Project Cost: 852,533

Lead Agency: CITY OF NAPLES

Length: 0

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	126,000	0	0	126,000
CST	SU	0	0	0	726,533	0	726,533
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	126,000	726,533	0	852,533



COLLIER MPO FY 2023 - 27 TIP

4463421 TRAFFIC CONTROL DEVICES/SYSTEM

Project Description: CMC PRIORITY 2019-09 - 13 Intersections on Santa Barbara & Golden Gate Pkwy

Prior Years Cost: 0

Future Years Cost: 0

Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

Total Project Cost: 894,000

Lead Agency: COLLIER COUNTY

Length: 0.1

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	116,000	0	0	0	116,000
CST	SU	0	0	778,000	0	0	778,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	116,000	778,000	0	0	894,000



COLLIER MPO FY 2023 - 27 TIP

4464511 US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY

Project Description: CMC PRIORITY 2019-05

Prior Years Cost: 0

Future Years Cost: 0

Work Summary: INTERSECTION IMPROVEMENT

Total Project Cost: 1,666,884

Lead Agency: FDOT

Length: 0.006

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	SU	265,000	0	0	0	0	265,000
ROW	SU	0	0	211,008	0	0	211,008
CST	SU	0	0	0	0	1,185,876	1,185,876
		0	0	0	0	0	0
Total		270,000	0	211,008	0	1,185,876	1,666,884



COLLIER MPO FY 2023 - 27 TIP

4380912 **COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD)** (Formerly project 4380311)

Project Description: BPAC PRIORITY 2013-2017

Prior Years Cost: 258,212

Future Years Cost:

Total Project Cost: 2,137,588

Work Summary: BIKE PATH/TRAIL

Lead Agency: COLLIER COUNTY

Length: 2.045

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSU	957,568	0	0	0	0	957,568
CST	SU	551,219	0	0	0	0	551,219
CST	TALU	370,589	0	0	0	0	370,589
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		1,879,376	0	0	0	0	1,879,376



COLLIER MPO FY 2023 - 27 TIP

4380932

GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD

(Formerly project 4380931)

Project Description: BPAC PRIORITY 2017-03, 16-03, 15-03, 14-06

Prior Years Cost: 226,000

Work Summary: BIKE LANE/SIDEWALK

Future Years Cost:

Total Project Cost: 1,310,670

Lead Agency: COLLIER COUNTY

Length: 1.005

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	1,084,670	0	0	0	0	1,084,670
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		1,084,670	0	0	0	0	1,084,670



COLLIER MPO FY 2023 - 27 TIP

4404361 ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION

Revised Project Name
Revised Termini /Map Pending

Project Description: BPAC PRIORITY 2015 & 2016-08

Prior Years Cost: 45,340

Work Summary: BIKE LANE/SIDEWALK

Future Years Cost:

Total Project Cost: 394,747

Lead Agency: NAPLES **Length:** 1.127

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	0	0	349,407	349,407
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	0	349,407	349,407



COLLIER MPO FY 2023 - 27 TIP

4404371 SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

Project Description: BPAC PRIORITY 2017-05, 16-05, 15-05, 14-09

Prior Years Cost: 300,156

Future Years Cost: 0

Work Summary: BIKE LANE/SIDEWALK

Total Project Cost: 2,280,905

Lead Agency: NAPLES

Length: 2.537

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	CM	0	993,193	0	0	0	993,193
CST	DS	0	35,617	0	0	0	35,617
CST	SU	0	30,342	0	0	0	30,342
CST	TALT	0	549,759	0	0	0	549,759
CST	TALU	0	371,838	0	0	0	371,838
Total		0	1,980,749	0	0	0	1,980,749



COLLIER MPO FY 2023 - 27 TIP

4433753 COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Project Description: BPAC PRIORITY 2017-13, 16-13, 15-03; 5' BIKE LANES

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 800,460

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY

Length: 0.936

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	800,460	0	0	800,460
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	800,460	0	0	800,460



COLLIER MPO FY 2023 - 27 TIP

4433754 COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Project Description: BPAC PRIORITY 2017-13, 16-13, 15-03; 5' BIKE LANES

Prior Years Cost:

Future Years Cost:

Total Project Cost: 572,675

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY

Length: 0.001

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	572,675	0	0	572,675
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	572,675	0	0	572,675



COLLIER MPO FY 2023 - 27 TIP

4475141 LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE

Project Description: Joint Collier County/MPO SUNTrail Application 2019

Prior Years Cost:

Future Years Cost:

Work Summary: BIKE PATH/TRAIL

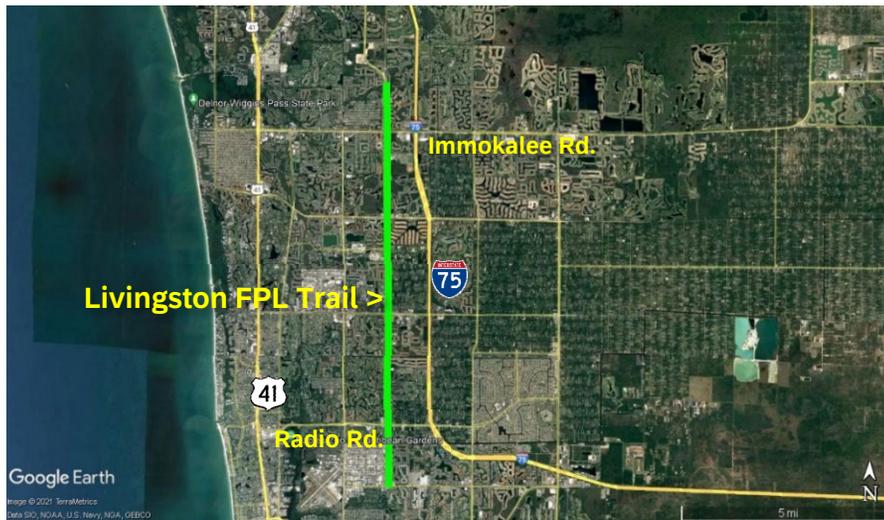
Total Project Cost: 1,100,000

Lead Agency: COLLIER COUNTY

Length:

2045 LRTP: P4-45

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PDE	TLWR	0	0	1,100,000	0	0	1,100,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	1,100,000	0	0	1,100,000



COLLIER MPO FY 2023 - 27 TIP

4480691 WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41

Project Description: BPAC 2020 Priority Rank 2

Prior Years Cost:

Future Years Cost:

Total Project Cost: 2,429,213

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY

Length: 1.02

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	320,409	0	0	320,409
CST	SU	0	0	0	0	2,108,804	2,108,804
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	320,409	0	2,108,804	2,429,213



COLLIER MPO FY 2023 - 27 TIP

4481251 IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS

Project Description: BPAC 2020 Priority Rank 1

Prior Years Cost: 161,097

Future Years Cost: 0

Total Project Cost: 880,143

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY

Length: 0.501

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	719,046	0	0	0	719,046
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	719,046	0	0	0	719,046



COLLIER MPO FY 2023 - 27 TIP

4481261 GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS

Project Description: BPAC 2020 Priority Rank 2

Prior Years Cost:

Future Years Cost:

Total Project Cost: 652,006

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY

Length:

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	116,350	0	0	0	0	116,350
CST	SU	0	0	162,456	0	0	162,456
CST	TALU	0	0	373,200	0	0	373,200
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		116,350	0	535,656	0	0	652,006



COLLIER MPO FY 2023 - 27 TIP

4481271 COLLIER ALTERNATE - MULTIPLE SEGMENTS

Project Description: BPAC 2020 Priority Rank 2 - Alternate Bike Lanes

Prior Years Cost: 130,000

Future Years Cost: 0

Work Summary: BIKE LANE/SIDEWALKS

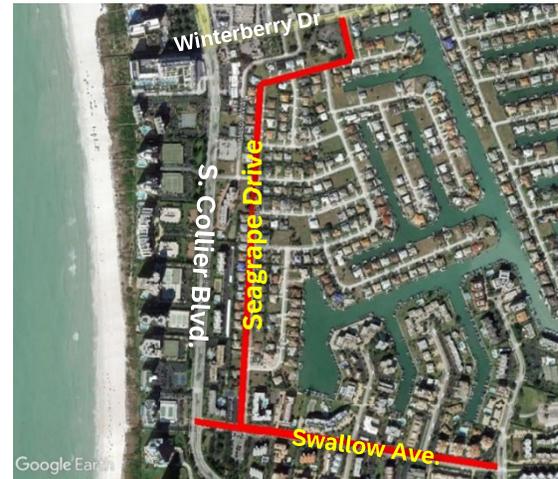
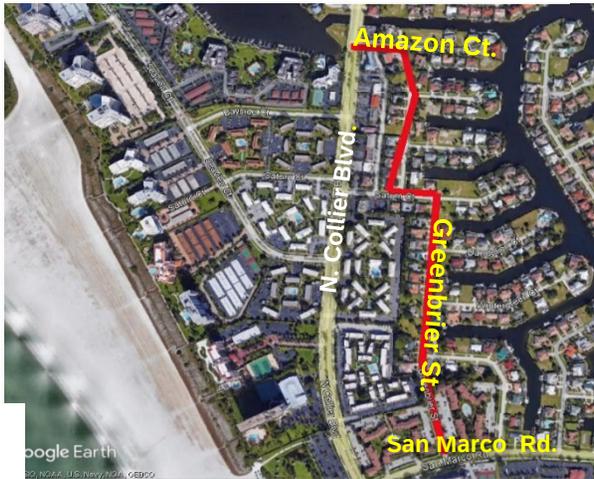
Total Project Cost: 1,173,099

Lead Agency: MARCO ISLAND

Length: 1.667

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	1,043,099	0	0	0	1,043,099
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	1,043,099	0	0	0	1,043,099



COLLIER MPO FY 2023 - 27 TIP

4481281 PINE ST SIDEWALKS FROM BECCA AVE TO US-41

Project Description: BPAC 2020 Priority Rank 2

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 329,230

Work Summary: SIDEWALK

Lead Agency: CITY OF NAPLES

Length:

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	58,719	0	0	0	0	58,719
CST	SU	0	0	270,511	0	0	270,511
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		58,719	0	270,511	0	0	329,230



COLLIER MPO FY 2023 - 27 TIP

4481291 NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS

Project Description: BPAC 2020 Priority Rank 2 (Caldwell, Holland and Shultz) Prior Years Cost: 0

Work Summary: SIDEWALK Future Years Cost: 0

Total Project Cost: 1,663,478

Lead Agency: COLLIER COUNTY **Length:** **2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	300,264	0	0	0	300,264
CST	SU	0	0	0	1,363,214	0	1,363,214
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	300,264	0	1,363,214	0	1,663,478



COLLIER MPO FY 2023 - 27 TIP

4481301 GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

Project Description: BPAC 2020 Priority Rank 2

Prior Years Cost:

Future Years Cost:

Total Project Cost: 267,511

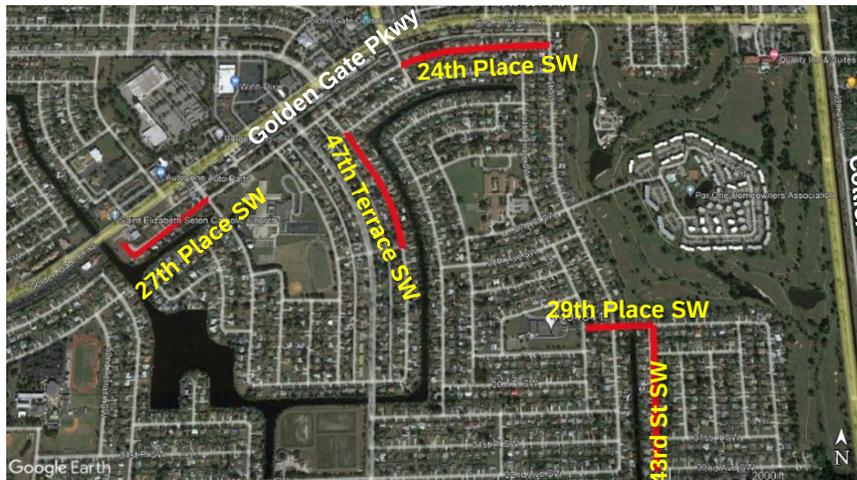
Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY

Length:

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	0	267,511	0	267,511
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	267,511	0	267,511



COLLIER MPO FY 2023 - 27 TIP

4481311 **NAPLES SIDEWALKS ON 26TH AVE**

Project Description: BPAC 2020 Priority Rank 5

Prior Years Cost:

Future Years Cost:

Total Project Cost: 733,588

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY

Length:

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	55,000	0	0	0	55,000
CST	SU	0	0	0	678,588	0	678,588
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	55,000	0	678,588	0	733,588



COLLIER MPO FY 2023 - 27 TIP

4482651 PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Project Description: BPAC 2020 Priority Rank 3 (Hibiscus, Broadway)

Prior Years Cost:
 Future Years Cost:
 Total Project Cost: 430,000

Work Summary: SIDEWALK

Lead Agency: FDOT **Length:**

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	0	62,328	0	62,328
PE	TALU	0	0	0	367,672	0	367,672
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	430,000	0	430,000



COLLIER MPO FY 2023 - 27 TIP

4493971 VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD

Project Description: Multi-Modal Corridor Study CMC 2020 Priority Project 2

Prior Years Cost: 0

Future Years Cost: 0

Work Summary: PRELIMINARY ENGINEERING

Total Projec 431,000 431,000

Lead Agency: COLLIER COUNTY **Length:** 1.012

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	SU	0	0	0	431,000	0	431,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	431,000	0	431,000



COLLIER MPO FY 2023 - 27 TIP

4495141 **91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41**

Project Description: CMC 2021 Priority Project No. 1

Prior Years Cost: 0

Future Years Cost: 0

Work Summary: SIDEWALK

Total Project Cost: 1,137,458

Lead Agency: COLLIER COUNTY

Length: 0.99

2045 LRTP: P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	169,216	0	0	169,216
CST	SU	0	0	0	0	609,209	609,209
CST	TALU	0	0	0	0	359,033	359,033
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	169,216	0	968,242	1,137,458



COLLIER MPO FY 2023 - 27 TIP

0001511 TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY SIS

Project Description: Prior Years Cost: NA

Work Summary: TOLL PLAZA Future Years Cost: NA

Lead Agency: FDOT **Length:** 1 **2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TO02	5,385,000	5,385,000	5,325,000	4,385,000	4,385,000	24,865,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		5,385,000	5,385,000	5,325,000	4,385,000	4,385,000	24,865,000



COLLIER MPO FY 2023 - 27 TIP

4082611 COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM

Project Description:		Prior Years Cost:	NA
		Future Years Cost:	NA
Work Summary:	ROUTINE MAINTENANCE	Total Project Cost:	70,000
Lead Agency:	FDOT	Length:	3.484
		2045 LRTP:	P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	35,000	35,000	0	0	0	70,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		35,000	35,000	0	0	0	70,000



COLLIER MPO FY 2023 - 27 TIP

4125741 COLLIER COUNTY HIGHWAY LIGHTING

Project Description:

Work Summary: ROUTINE MAINTENANCE

Lead Agency: FDOT

Length: NA

Prior Years Cost:
Future Years Cost:
Total Project Cost:

2045 LRTP: P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	476,282	386,913	0	0	0	863,195
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		476,282	386,913	0	0	0	863,195



COLLIER MPO FY 2023 - 27 TIP

4331733

SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD

Project Description:

Prior Years Cost:

Future Years Cost:

Total Project Cost:

Work Summary:

LANDSCAPING

Lead Agency:

FDOT

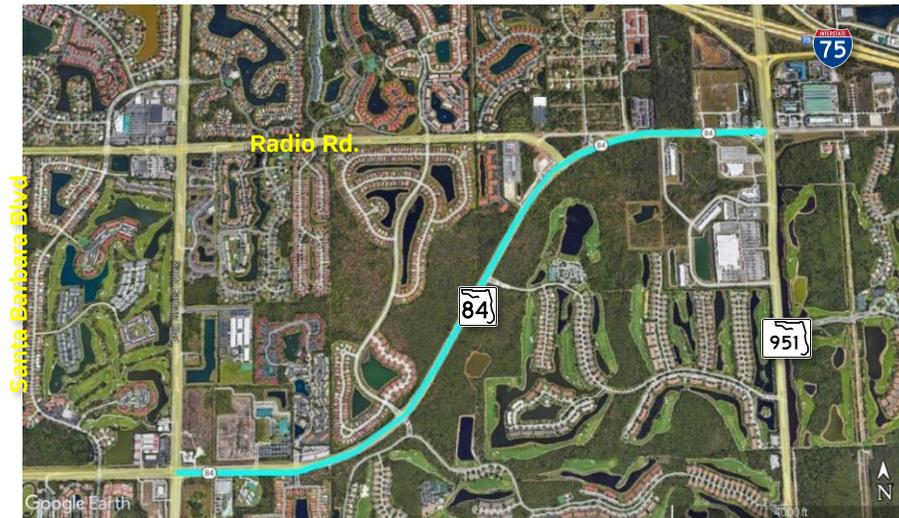
Length:

2.549

2045 LRTP:

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	5,000	0	0	0	0	5,000
CST	DS	865,000	0	0	0	0	865,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		870,000	0	0	0	0	870,000



COLLIER MPO FY 2023 - 27 TIP

4379081 SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH

Project Description: ROW SURVEY FOR DRAINAGE PROJECT

Work Summary: FLEXIBLE PAVEMENT RECONSTRUCT

Lead Agency: FDOT

Length: 2.107

Prior Years Cost:

Future Years Cost:

Total Project Cost: 110,000

2045 LRTP: P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	110,000	0	0	0	0	110,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		110,000	0	0	0	0	110,000



COLLIER MPO FY 2023 - 27 TIP

4415121 SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR

Project Description:

Work Summary: RESURFACING

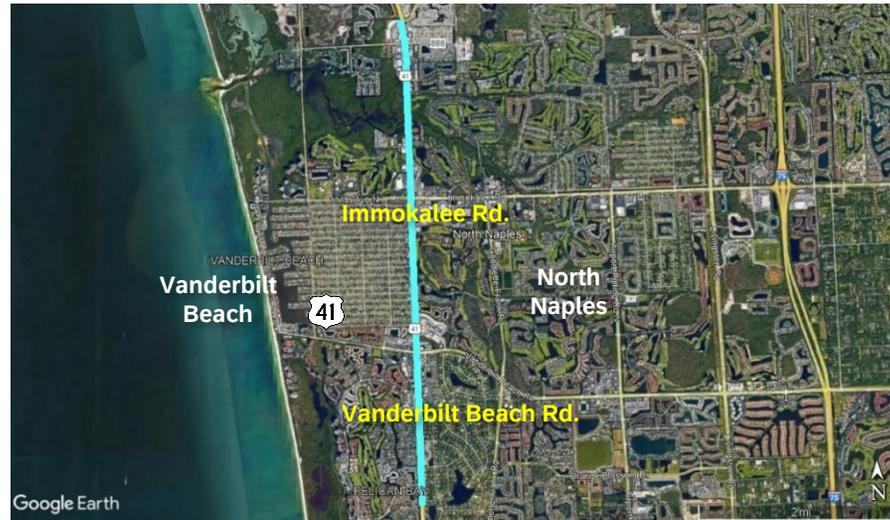
Lead Agency: FDOT

Length: 4.735

Prior Years Cost:
Future Years Cost:
Total Project Cost:

2045 LRTP: P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DDR	0	719,046	0	0	0	719,046
CST	DIH	0	0	0	0	0	0
CST	DS	0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	719,046	0	0	0	719,046



COLLIER MPO FY 2023 - 27 TIP

4415611 SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD

Project Description:

Work Summary: RESURFACING

Lead Agency: FDOT

Length: 1.405

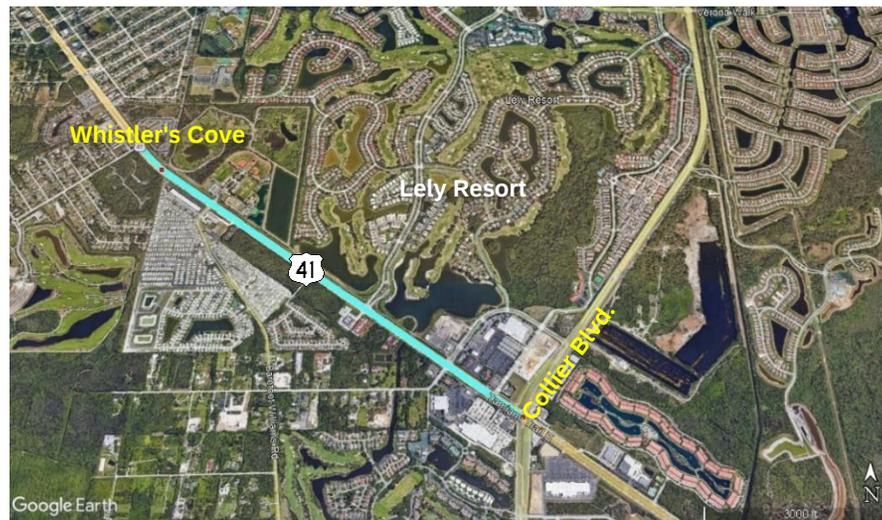
Prior Years Cost: 133,308

Future Years Cost: 0

Total Project Cost: 4,972,116

2045 LRTP: P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACNR	4,424,104	0	0	0	0	4,424,104
CST	DDR	506,932	0	0	0	0	506,932
CST	DIH	41,080	0	0	0	0	41,080
CST	DS	0	0	0	0	0	0
		0	0	0	0	0	0
Total		4,972,116	0	0	0	0	4,972,116



COLLIER MPO FY 2023 - 27 TIP

4489301 SR 45 (US 41) FROM N OF THOMASSON DR TO S OF SW BLVD

Project Description:

Work Summary: RESURFACING

Lead Agency: FDOT

Length: 2.873

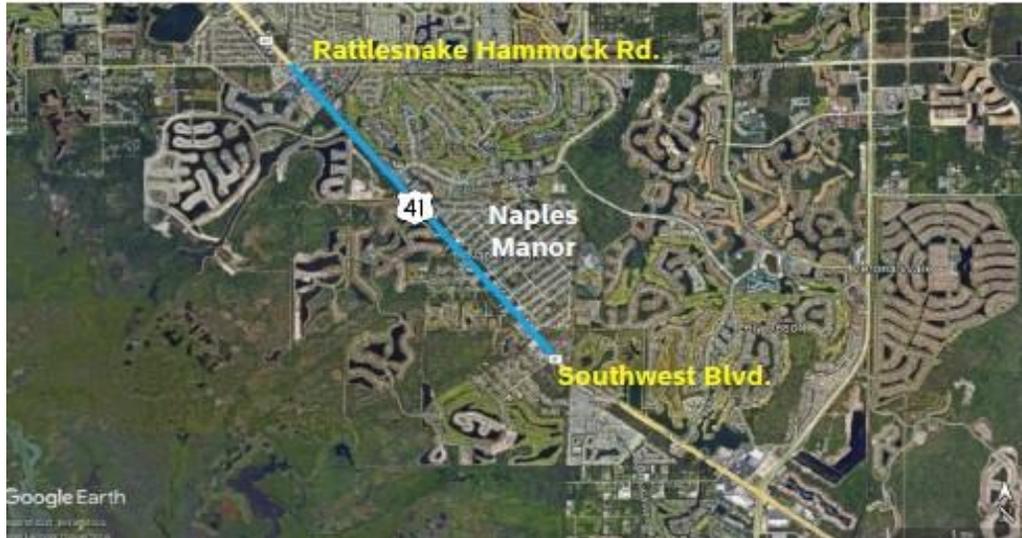
Prior Years Cost:

Future Years Cost: 0

Total Project Cost: 10,281,783

2045 LRTP: p6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	1,270,974	0	0	0	0	1,270,974
PE	DIH	10,000	0	0	0	0	10,000
CST	ACNR	0	0	7,958,998	0	0	7958998
CST	DDR	0	0	1,036,381	0	0	1036381
CST	DIH	0	0	5,430	0	0	5430
Total		1,280,974	0	9,000,809	0	0	10,281,783



COLLIER MPO FY 2023 - 27 TIP

4491431

SR 29 NORTH OF PANTHER REFUGE

SIS

Project Description:

Prior Years Cost: 1,000,000

Future Years Cost: 0

Work Summary:

PEDESTRIAN/WILDLIFE UNDERPASS

Total Project Cost: 1,005,000

Lead Agency:

FDOT

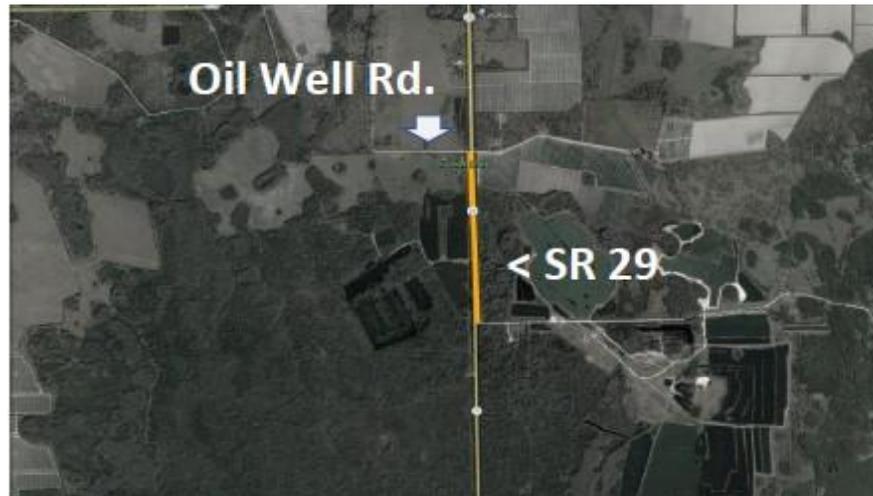
Length:

1.52

2045 LRTP:

p6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	5,000	0	0	0	0	5,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		5,000	0	0	0	0	5,000



COLLIER MPO FY 2023 - 27 TIP

4496681 IMMOKALEE COMMUNITY - FROM E OF MAIN ST (SR 29) TO E OF TRADEPORT PKWY

Project Description:

Work Summary: RESURFACING

Lead Agency: FDOT

Length: 1.01

Prior Years Cost:

Future Years Cost: 0

Total Project Cost: 998,719

2045 LRTP: p6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	180,097	0	0	0	0	180,097
CST	SCRC	818,622	0	0	0	0	818,622
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		998,719	0	0	0	0	998,719



COLLIER MPO FY 2023 - 27 TIP

4101201 COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Project Description: RURAL & SMALL AREAS PARATRANSIT OPERATING & ADMIN ASST

Work Summary: OPERATING/FIXED ROUTE

Prior Years Cost: NA
 Future Years Cost: NA
 Total Project Cost: NA

Lead Agency: COLLIER COUNTY **Length:** NA

2045 LRTP: p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	404,525	379,787	484,276	581,826	657,432	2,507,846
OPS	LF	404,525	379,787	484,276	581,826	657,432	2,507,846
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		809,050	759,574	968,552	1,163,652	1,314,864	5,015,692



COLLIER MPO FY 2023 - 27 TIP

4101391 COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Project Description: COLLIER COUNTY TSMCA

Prior Years Cost: N/A

Work Summary: OPERATING/ADMIN. ASSISTANCE

Future Years Cost: N/A

Total Project Cost: N/A

Lead Agency: COLLIER COUNTY **Length:** 3

2045 LRTP: p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	896,534	0	0	1,256,532	1,301,549	3,454,615
OPS	DPTO	259,876	1,184,401	1,219,934	0	0	2,664,211
OPS	DS	0	0	0	0	0	0
OPS	LF	1,156,410	1,184,401	1,219,934	1,256,532	1,301,549	6,118,826
		0	0	0	0	0	0
Total		2,312,820	2,368,802	2,439,868	2,513,064	2,603,098	12,237,652



COLLIER MPO FY 2023 - 27 TIP

4101461 COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Project Description:

Prior Years Cost: 226,000

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: CAPITAL FOR FIXED ROUTE

Lead Agency: COLLIER COUNTY **Length:** NA

2045 LRTP: p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	3,418,565	3,760,421	4,136,463	4,550,109	4,741,514	20,607,072
CAP	LF	854,641	940,105	1,034,116	1,137,527	1,185,379	5,151,768
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		4,273,206	4,700,526	5,170,579	5,687,636	5,926,893	25,758,840



COLLIER MPO FY 2023 - 27 TIP

4101462 COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE

Project Description: FIXED ROUTE OPERATING ASSISTANCE

Prior Years Cost: N/A

Work Summary: OPERATING FOR FIXED ROUTE

Future Years Cost: N/A

Total Project Cost: N/A

Lead Agency: COLLIER COUNTY **Length:** NA

2045 LRTP: p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	FTA	442,610	807,700	798,900	500,000	75,490	2,624,700
OPS	LF	442,610	807,700	798,900	500,000	75,490	2,624,700
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		885,220	1,615,400	1,597,800	1,000,000	150,980	5,249,400



COLLIER MPO FY 2023 - 27 TIP

4340301 COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Project Description: PURCHASE VEHICLES & EQUIPMENT

Prior Years Cost: N/A

Work Summary: CAPITAL FOR FIXED ROUTE

Future Years Cost: N/A

Total Project Cost: N/A

Lead Agency: COLLIER COUNTY **Length:** NA

2045 LRTP: p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	463,031	509,334	560,267	616,294	592,009	2,740,935
CAP	LF	115,758	127,333	140,067	154,073	148,002	685,233
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		578,789	636,667	700,334	770,367	740,011	3,426,168



COLLIER MPO FY 2023 - 27 TIP

4417841 IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION

Project Description:

Prior Years Cost: 258,212

Work Summary: AVIATION ENVIRONMENTAL PROJECT

Future Years Cost:

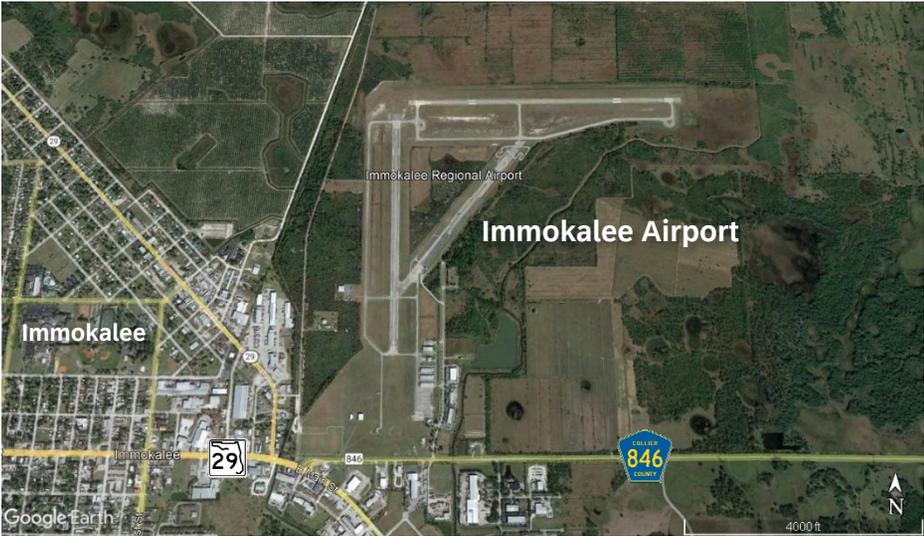
Total Project Cost: 458,212

Lead Agency: COLLIER COUNTY

Length: NA

2045 LRTP: p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	0	10,000	0	10,000
CAP	FAA	0	0	0	180,000	0	180,000
CAP	LF	0	0	0	10,000	0	10,000
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	200,000	0	200,000



COLLIER MPO FY 2023 - 27 TIP

4463531 **NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS** **SIS**

Project Description: COLLIER COUNTY TSMCA

Prior Years Cost:

Future Years Cost:

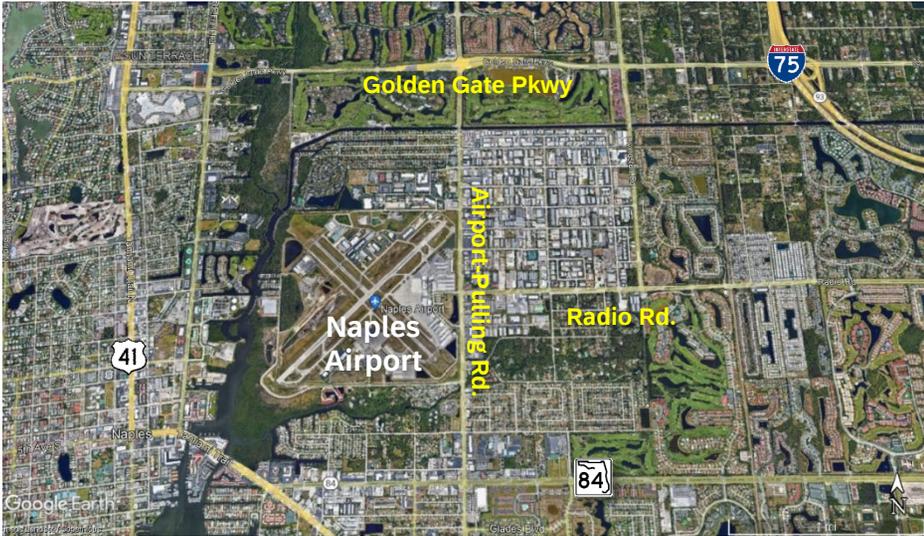
Work Summary: AVIATION REVENUE/OPERATIONAL

Total Project Cost: 5,000,000

Lead Agency: NAPLES AIRPORT AUTH **Length:** 3.484

2045 LRTP: p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	0	0	2,500,000	2,500,000
CAP	DPTO	0	0	0	2,500,000	0	2,500,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	2,500,000	2,500,000	5,000,000



COLLIER MPO FY 2023 - 27 TIP

4463591

IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION

Project Description:

Prior Years Cost: 263,700

Work Summary:

AVIATION PRESERVATION PROJECT

Future Years Cost: 0

Total Project Cost: 1,263,700

Lead Agency:

COLLIER COUNTY

Length:

NA

2045 LRTP:

p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	50,000	0	0	0	0	50,000
CAP	FAA	900,000	0	0	0	0	900,000
CAP	LF	50,000	0	0	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		1,000,000	0	0	0	0	1,000,000



COLLIER MPO FY 2023 - 27 TIP

4463601 MARCO ISLAND EXED ARPT MAINTENANCE FACILITY

Project Description:

Prior Years Cost:
 Future Years Cost:
 Total Project Cost: 750,000

Work Summary: AVIATION REVENUE/OPERATIONAL

Lead Agency: COLLIER COUNTY **Length:** NA

2045 LRTP: p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	600,000	0	600,000
CAP	LF	0	0	0	150,000	0	150,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	750,000	0	750,000



COLLIER MPO FY 2023 - 27 TIP

4463611 IMMOKALEE REGIONAL ARPT FUEL FARM

Project Description:

Work Summary: AVIATION REVENUE/OPERATIONAL

Lead Agency: COLLIER COUNTY

Length:

Prior Years Cost:
 Future Years Cost:
 Total Project Cost: 1,000,000

2045 LRTP: p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	0	800,000	800,000
CAP	LF	0	0	0	0	200,000	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	0	1,000,000	1,000,000



COLLIER MPO FY 2023 - 27 TIP

4463621 MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION

Project Description:

Prior Years Cost:
 Future Years Cost:
 Total Project Cost: 375,000

Work Summary: AVIATION REVENUE/OPERATIONAL

Lead Agency: COLLIER COUNTY **Length:** N/A

2045 LRTP: p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	300,000	0	0	0	300,000
CAP	LF	0	75,000	0	0	0	75,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	375,000	0	0	0	375,000



COLLIER MPO FY 2023 - 27 TIP

4463851 NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Project Description:

Prior Years Cost:
 Future Years Cost:
 Total Project Cost: 10,300,000

Work Summary: AVIATION CAPACITY PROJECT

Lead Agency: FDOT

Length:

2045 LRTP: p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	515,000	0	515,000
CAP	FAA	0	0	0	9,270,000	0	9,270,000
CAP	LF	0	0	0	515,000	0	515,000
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	10,300,000	0	10,300,000



COLLIER MPO FY 2023 - 27 TIP

4487171 IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION

Project Description:

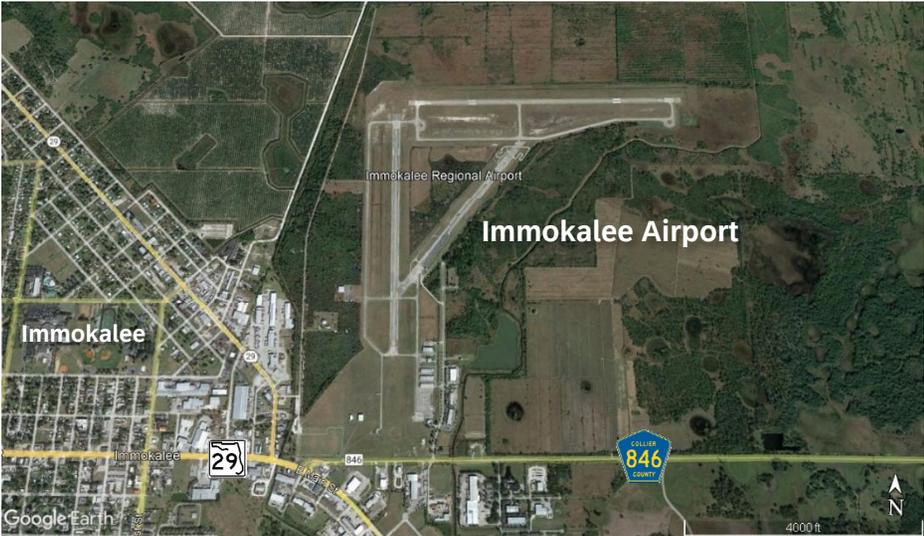
Prior Years Cost:
 Future Years Cost:
 Total Project Cost: 166,700

Work Summary: AVIATION ENVIRONMENTAL PROJECT

Lead Agency: COLLIER COUNTY **Length:** N/A

2045 LRTP: p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	8,335	0	0	0	8,335
CAP	FAA	0	150,030	0	0	0	150,030
CAP	LF	0	8,335	0	0	0	8,335
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	166,700	0	0	0	166,700



COLLIER MPO FY 2023 - 27 TIP

4503161 MARCO ISLAND AIRPORT JET-A REFUELER

Project Description:

Work Summary: AVIATION REVENUE/OPERATIONAL

Lead Agency: COLLIER COUNTY

Length:

Prior Years Cost:
 Future Years Cost:
 Total Project Cost: 250,000

2045 LRTP: p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	200,000	0	0	200,000
CAP	LF	0	0	50,000	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	250,000	0	0	250,000



EXECUTIVE SUMMARY
DISTRIBUTION ITEM
10A

Administrative Modification #4 to the FY 2022-2026 Transportation Improvement Program (TIP)

OBJECTIVE: To distribute an Administrative Modification to the FY 2022-2026 TIP.

CONSIDERATIONS: The MPO processed an Administrative Modification requested by Collier County to reflect a change to the following project in the FY 2022-2026 TIP. The MPO Director has confirmed that FDOT concurs with this change.

440435 – 1: Collier County Traffic Signal Timing - Move \$50,000 from Construction (CST) in FY23 to Preliminary Engineering (PE) in FY22 for a net change of \$0. The modification is necessary to correct a programming error in that there is no construction phase. The revised signal timing will be implemented as part of the design phase.

The Administrative Modification shown in **Attachment 1** became effective upon approval by the MPO Executive Director. The actions taken are consistent with the MPO's Public Participation Plan (PPP) which states that Administrative Modifications do not require public review and comment, are included as distribution items in the Citizens and Technical Advisory Committees (CAC/TAC) and MPO Board agenda packets, posted on the MPO website and distributed via listservs.

STAFF RECOMMENDATION: For the Committee to receive notice of Administrative Modification #4 to the FY 2022-2026 TIP.

Prepared By: Anne McLaughlin, MPO Director

Attachments:

1. Administrative Modification #4 FY2022-2026 TIP

**TIP Administrative Modification for MPO Executive Director Approval
for FY 2021/22 through FY 2025/26 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description & Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Move \$50,000 from CST in FY23 to PE in FY22 for a net change of \$0	440435-1	Collier County Traffic Signal Timing Optimization at Various Locations	NA	Collier County	SU	PE	22	50,000
Move \$50,000 from CST in FY23 to PE in FY22 for a net change of \$0	440435-1	Collier County Traffic Signal Timing Optimization at Various Locations	NA	Collier County	SU	CST	23	-\$50,000
Total Change								\$0

Responsible Agency: Collier County

TIP Reference Page: Section D Congestion Management p8

2040 LRTP Reference Page: p6-2, Table 6-1

COLLIER METROPOLITAN
PLANNING ORGANIZATION

Approved By: 
Anne McLaughlin, MPO Executive Director

Date: 3/31/22

4404351 COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS

Project Description:

Prior Years Cost: N/A
 Future Years Cost: N/A
 Total Project Cost: N/A
 2045 LRTP: P6-2, Table 6-1

Work Summary: TRAFFIC SIGNAL UPDATE

Lead Agency: COLLIER COUNTY **Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SU	401,000	0	0	0	0	401,000
							0
							0
							0
							0
							0
							0
							0
							0
Total		401,000	0	0	0	0	401,000



McLaughlinAnne

From: TischMichael
Sent: Wednesday, March 30, 2022 12:27 PM
To: Peters, Victoria
Cc: McLaughlinAnne; LantzLorraine; KhawajaAnthony; McClearyMark; OrdonezChristopher; PhilipsScott; OteroBrandy
Subject: FPN 440435-1 Collier County Traffic Signal Timing Optimization at Various Locations - Funding Re-allocation within Project

Victoria,

Per our phone conversation this morning, the above project was programmed with \$50k in the construction phase, but those dollars need to be shifted to the design phase for a total of \$401k. The justification is that we do not have a construction phase, just design.

FPN : 4404351	Project/Location : COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS					
Desc: TRAFFIC SIGNAL UPDATE						
Project Length : 0.000	Begin Mile Post : 0.000	End Mile Post : 0.000				
Comments :						
Phase	Fund	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
PE	SU	\$0	\$351,000	\$0	\$0	\$0
CST	SU	\$0	\$0	\$50,000	\$0	\$0
Project Total:		\$0	\$351,000	\$50,000	\$0	\$0

Please let me know if you have any questions or concerns.

Regards,

Michael P. Tisch, FCCM
Project Manager



Transportation Management Services Department
Transportation Engineering Division

2885 South Horseshoe Drive

Naples, Florida 34104

(239) 252-5839 (Direct)

Michael.Tisch@colliercountyfl.gov

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