



# Agenda TAC

Technical Advisory Committee  
GMD Planning & Regulation  
Conf. Room 609/610  
2800 N. Horseshoe Drive  
Naples, FL 34104

***This is an in-person meeting***

**January 24, 2022, 9:30 AM**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of the Agenda**
- 4. Approval of the November 29, 2021 Meeting Minutes**
- 5. Open to Public for Comments Items Not on the Agenda**
- 6. Agency Updates**
  - A. FDOT
  - B. MPO Executive Director
- 7. Committee Action**
  - A. Elect Chair, Vice-Chair
  - B. Endorse FY 21-22 Unified Planning Work Program (UPWP) Amendment 4
  - C. Endorse New Transit Priority
  - D. Endorse Amendment 4 to the FY 2022–2026 TIP & Authorizing Resolution
  - E. Review & Endorse Scope for 2050 Long Range Transportation Plan (LRTP) Base Year Data Development
  - F. Review & Comment on Scope for 2050 LRTP
- 8. Reports & Presentations\***
  - A. Draft Project Sheets FY23-27 Transportation Improvement Program (TIP)
- 9. Member Comments**
- 10. Distribution Items**
- 11. Next Meeting Date**

*February 28, 2022*
- 12. Adjournment**

*\*May Require Committee Action*

## ***PLEASE NOTE:***

The meetings of the advisory committees of the Collier Metropolitan Planning Organization (MPO) are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda should contact the MPO Director at least 14 days prior to the meeting date. Any person who decides to appeal a decision of the advisory committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Title VI Specialist Ms. Danielle Bates (239) 252-5814 or by email at: [Danielle.Bates@colliercountyfl.gov](mailto:Danielle.Bates@colliercountyfl.gov), or in writing to the Collier MPO, attention: Ms. Bates, at 2885 South Horseshoe Dr., Naples, FL 34104.

**TECHNICAL ADVISORY COMMITTEE of the  
COLLIER METROPOLITAN PLANNING ORGANIZATION  
MEETING MINUTES**

**November 29, 2021 9:30 a.m.**

**1. Call to Order**

**Ms. Lantz** called the meeting to order at 9:31 a.m.

**2. Roll Call**

**Ms. Bates** called the roll and confirmed a quorum was present.

**TAC Members Present**

Lorraine Lantz, Chair, Collier County Transportation Planning

Tim Brock, Everglades City

Dan Hall, Collier County Traffic Operations

Don Scott, Lee County MPO

Daniel Smith, City of Marco Island

Margaret Wuerstle, Southwest Florida Regional Planning Council

Michelle Arnold, Collier County PTNE [arrived 6A]

**TAC Members Absent**

Gregg Strakaluse, City of Naples

Andy Holland, City of Naples

John Kasten, Collier County School District

Ute Vandersluis, Naples Airport Authority

Andrew Bennett, Collier County Airport Authority

Tim Pinter, Vice-Chair, City of Marco Island

**MPO Staff**

Anne McLaughlin, Executive Director

Brandy Otero, Principal Planner

Scott Philips, Principal Planner

Danielle Bates, Administrative Assistant

**Others Present**

Victoria Peters, FDOT

Edith Perez, FDOT



**3. Approval of the Agenda**

*Mr. Smith moved to approve the agenda. Mr. Scott seconded. Carried unanimously.*

**4. Approval of the October 25, 2021 Meeting Minutes**

*Mr. Smith moved to approve the October 25, 2021 meeting minutes. Ms. Wuerstle seconded. Carried unanimously.*

**5. Public Comments for Items not on the Agenda**

None.

**6. Agency Updates**

**A. FDOT**

**Ms. Peters:** There will be a public meeting on Tuesday December 7, from 4:30-6pm at the University of Florida, Institute of Food and Agricultural Sciences (UF/IFAS) Extension building to discuss the roundabout at State Road (SR) 29 and SR 82; virtual option available as well. Preregistration required. Completion for the roundabout is anticipated to be the end of summer 2022. Engineers will be at the public meeting to take questions; you can also visit [www.SWFLroads.com](http://www.SWFLroads.com). FDOT will also attend Immokalee Community Redevelopment Agency (CRA) meeting and Immokalee Chamber of Commerce meeting.

The Draft Tentative Work Program was released; typically, would have released the Tentative Work Program by now, followed by adopted Work Program after July 1. This year is different. Central Office has centralized and standardized the process, such that the Tentative Work Program won't be released to the MPOs and the public; it will only be brought to the Legislature and will be made available after it's adopted. If she's able to run variance reports, she will.. Introduced Edith Perez, a new liaison, has been with FDOT for 5 years; shadowed liaisons in her previous position; will probably be assigned to Polk MPO. Victoria will stay with Collier and Lee permanently.

**Mr. Brock:** Do you have lists or quantities with the new stimulus?

**Ms. Peters:** We've been anticipating the stimulus for a while, and asked for MPOs' top priorities. Those lists are ready to go. We have not received any word yet of stimulus funds coming from central office.

**Mr. Brock:** Is that part of the Advanced Productions?

**Ms. Peters:** Collier County had a project, SR 951 from Manatee to North Tower, moved out [of the Draft Tentative Work Program], but Secretary Nandam assured the MPO Board he intends to move it back in at the first opportunity. It's in ROW, was the district's first SWAT (Statewide Acceleration Team) project, which added design phase. The SWAT process combines Project Development and Environment (PD&E) with design to accelerate projects, making this a primary project to bring back in. Another project on the Advanced Production Project (APP) list is US 41 from Six L Farms Road to Greenway; it's at 60% design, waiting for construction funds; there's lots of development activity and it's a missing link for bike-ped; would like to see it back on radar along with other projects.

**Mr. Brock:** There are strings associated with federal money.

**Mr. Scott:** There's not as much money as everyone makes it out; it's an extension of the existing bill. Report from district secretaries' meeting is there's \$600 million more in highway fund, but \$200 million less in bridge money, because we have better bridges than other parts of the country. Looking at percentages, SU funding (Surface Transportation Block Grant Program) will go up about 25%. It's not a ton of money, but hopefully can address projects.

**Mr. Brock, Mr. Scott, Mr. Philip, and Ms. Peters** discussed constraints on federal money and that these funds are not as constrained as other funds, the rules followed are from existing bills.

## **B. MPO Executive Director**

None.

### **7. Committee Action**

#### **7.A. Endorse FDOT Vision Zero Safety Targets for 2022**

**Mr. Philips:** Seeking endorsement. This is the only federal performance measure required to be adopted annually.

**Mr. Brock:** Any other measures in mind?

**Mr Philips:** There are 7 measures, but this is only one required to endorse. It's a rolling 5-year goal, we've seen some growth in all areas, but a reduction in serious injuries.

**Mr. Brock:** A target of 0 is great, but the reality is they aren't trending that way? Are you doing anything to change that trend?

**Ms. Lantz:** All project priorities and all projects emphasize safety, the county has targets to decrease numbers too, the rate of serious injuries is going down. Making sure safety is stronger focus is helping.

**Mr. Philips:** Most projects involve safety, but you can't design for human behavior.

**Mr. Hall:** We analyze fatalities, and a lot are driver error, intoxicated for example.

**Ms. Peters:** The intersection of Westclox Street and SR 29 intersection is in the top 5 for accidents in Collier County. It is switching to a full signal instead of a flashing light to help.

**Mr. Brock:** Federal funding focuses on state roads, local roads have issues.

**Ms. Peters:** Rich King Greenway was one STIP/TIP amendment, done for pure safety, adding beacons and also sound for the visually impaired.

**Ms. Lantz:** The goal is Vision Zero, but what we do with safety projects moves closer to zero. We finished the Local Roads Safety Plan and there's more with Congestion Management and Pathways that all have safety.

**Mr. Scott:** If you want to help, put local funding in to match safety funds. There's also more safety in the new bill.

**Ms. McLaughlin:** MPO is implementing the Local Roads Safety Plan. The 2045 Long Range Transportation Plan - Cost Feasible Plan established SU funding category specifically for safety projects and sets a small budget aside for that purpose.

***Mr. Smith moved to endorse FDOT Vision Zero Safety Targets for 2022. Mr. Brock seconded. Passed unanimously.***

#### ***7.B. Endorse Amendment #3 to the FY 2022–2026 TIP & Authorizing Resolution***

**Mr. Philips:** Presented Executive Summary. The additional funding includes 4 items added to Transportation Improvement Program (TIP): 3 are transit related—capital costs to purchase 3 buses, funding for radios and communication equipment, and improvement to bus stops—the last is adding a wildlife crossing on State Road 29 north of the Panther Refuge.

**Ms. Arnold:** Need purchase orders for purchase by end of the year, unable to get quotes at this point.

***Mr. Smith moved to endorse Amendment #3 to the FY 2022–2026 TIP & Authorizing Resolution. Ms. Arnold seconded. Passed unanimously.***

## **8. Reports and Presentation (May require Committee Action)**

### **8.A. FY 2023/2024 Unified Planning Work Program (UPWP)**

**Ms. Otero:** Presented Executive Summary. The draft will come in February. All these tasks feed into the Long Range Transportation Plan (LRTP) which needs to be done by 2025. We're getting ready to issue the purchase order for Congestion Management Plan Update that will carry into the next UPWP, but we also have Transportation System Performance Report update, Bicycle/Pedestrian Master Plan Update, Local Road Safety Plan, and the Transit Development Plan Major Update, which all feed into the 2050 LRTP and are shown in the current LRTP as documents needed. The Transportation Disadvantaged Service Plan Major Update is due every 5 years, this one in 2023. Expecting about \$118,000 for studies and asking FDOT to allocate some SU funding. Transit studies are included too.

**Ms. Peters:** The LRTP and all the studies feeding into it will need lots of funds, can we do an amendment to get some SU funds from FY 2022 to the current UPWP to assist?

**Ms. Otero:** That may not be necessary, we're not anticipating starting until next UPWP.

**Mr. Scott:** I assume will have more PL (planning) and 5305 funding from the new bill, do you know when that's determined?

**Ms. Peters:** Haven't heard anything definite at this stage; would be a big help. Hope it's on the agenda at the Florida Metropolitan Planning Partnership (FMPP) meeting in January, along with the Consolidated Planning Grant.

**Ms. Lantz:** Looking at the 2050 LRTP, any focus area, studies to get in line with? Send suggestions to Brandy.

### **8.B. FY 2023-27 FDOT Tentative Five-year Work Program**

**Ms. Peters:** Nothing new to present. At the time the agenda went out, wasn't sure whether we'd have a Tentative Work Program to present; District staff used to have the ability to pull a snapshot, but we can't do that now. As said earlier, will try to run variance reports to see if any project dropped out or came forward.

**Mr. Brock:** Are the projects in the November 4 snapshot locked in for FY 2023?

**Ms. Peters:** They are locked in as of November 4. Was able to make a name change for Mandarin Greenway [sidewalk project in Naples. Changed to Orchid Dr.] Locked now while the Legislature looks at it. If there are stimulus funds we may have to review again.

**Mr. Brock:** It's still a certain percentage from what it was locked in as?

**Ms. Peters:** It's \$2 million plus 20%. Every now and again there are changes, now we have stimulus, will keep checking.

#### **9. Member Comments**

**Mr. Brock:** Dropped off The Mullet Rapper from Everglades City for information.

#### **10. Distribution Items**

None.

#### **11. Next Meeting Date**

*January 24, 2022– 9:30 a.m. – in person*

***Ms. Lantz adjourned the meeting at 10:15 a.m.***

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7A**

**Elect Chair and Vice-Chair**

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**OBJECTIVE:** For the Committee to elect a Chair and Vice-Chair for calendar year 2022.

**CONSIDERATIONS:** The committee by-laws require that the committee elect a Chair and Vice-Chair at the first regularly scheduled meeting of each year when a quorum is attained.

Any committee member may nominate or be nominated as Chair/Vice-Chair. Elections shall be decided by the majority vote of committee members present. The Chair and Vice-Chair shall serve a one-year term or until a successor is elected. Lorraine Lantz is the current Chair; Tim Pinter is the current Vice-Chair.

**STAFF RECOMMENDATION:** That the Committee elect a Chair and Vice-Chair for calendar year 2022.

**ATTACHMENT(S):**

None.

Prepared By: Anne McLaughlin, MPO Director

**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7B**

**Endorse Amendment 4 to FY 20/21-21/22 Unified Planning Work Program**

**OBJECTIVE:** For the committee to review and endorse the draft amendment to the Fiscal Year (FY) 20/21-21/22 Unified Planning Work Program (UPWP).

**CONSIDERATIONS:** The UPWP provides a planning work program that identifies and describes the MPO's budget for activities, studies and technical support expected to be undertaken in the metropolitan area on behalf of the MPO Board. It also lists the funding source(s) for each planning task and specifies whether the task will be conducted by MPO staff, consultants or county agencies.

At the time the UPWP was written, the Transit Development Plan was not completed and a planning study had not been identified for 5305 funding. The study has now been identified (Regional Fares/Services) and must be included in the UPWP to be eligible for funding.

In addition, other changes made include:

- Reallocated funding from copying expenses in Task 1 to cell phone expenses in Task 1.
- Reallocated funding from Data Collection/Development – Consultant Services.
- Added funding to Task 3 (TIP) - Personnel services.
- Added task to begin scope development for 2050 Long Range Transportation Plan.
- Reallocated funding from Task 4 (Long Range Planning) – Personnel Services.
- Reallocated funding from Task 7 (Regional Coordination) – Personnel Services.
- Included updated Appendix E (FFY21 5305 Application and Grant Forms)
- Updated summary tables.

The revisions to the budget are shown in the table below:

**2021/2022**

Task #	Task Description	FHWA (PL)	FHWA (SU)	FTA (5305)	Transportation Disadvantaged	UPWP Amendment	Funding After Amendment
1	Administration	\$ 350,200					\$ 350,200
2	Data Collection/Development	\$ 25,000				\$ (14,000)	\$ 11,000
3	Transportation Improvement Program	\$ 20,000				\$ 20,000	\$ 40,000
4	Long Range Planning	\$ 76,373	\$ 24,615			\$ (5,000)	\$ 95,988
5	Special Projects and Systems Planning	\$ 112,285					\$ 112,285
6	Transit and Transportation Disadvantaged	\$ -		\$ 124,715			\$ 124,715
6	Transit and Transportation Disadvantaged (TD)				\$ 27,906		\$ 27,906
7	Regional Coordination	\$ 21,000				\$ (1,000)	\$ 20,000
8	Locally Funded Activities	\$ -					\$ -
	<b>Total fiscal year 2021/22 funds for all tasks</b>	\$ 604,858	\$ 24,615	\$ 124,715	\$ 27,906	\$ -	\$ 782,094

The proposed changes are included in ~~striketrough~~/underline format as **Attachment 1**. A clean version of the document is provided in **Attachment 2**.

**STAFF RECOMMENDATION:** That the committee endorse the amendment to the FY 20/21-21/22 UPWP.

**ATTACHMENT(S):**

1. Draft Amendment to FY 20/21-21/22 UPWP - track changes
2. Draft Amendment to FY 20/21-21/22 UPWP - clean version

Prepared By: Brandy Otero, Principal Planner





**COLLIER  
METROPOLITAN PLANNING ORGANIZATION  
BONITA SPRINGS (NAPLES), FL UZA**

**UNIFIED PLANNING WORK PROGRAM  
FISCAL YEARS (FY) 2020/21-2021/22  
July 1, 2020-June 30, 2022**

This document was approved and adopted by the  
Collier Metropolitan Planning Organization on  
May 8, 2020

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Councilwoman Elaine Middelstaedt, MPO Chair

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Federal Planning Fund  
Federal Aid Program (FAP) - # 0313-058-M  
Financial Management (FM) - # 439314-3-14-01 & 439314-3-14-02  
FDOT Contract #G1M49

Federal Transit Administration (FTA) Section 5305(d) Funds  
Financial Management (FM) - # 410113 1 14  
Contract # GO581  
Contract # G1619  
Contract #G1J00  
Contract #G1V40

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Amendment 1 - 10/9/20      Amendment 3 - 9/10/21  
Amendment 2 - 3/12/21      Amendment 4 - 2/11/22

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## COST ANALYSIS CERTIFICATION



**Florida Department of Transportation**

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.  
SECRETARY

525-010-06  
POLICY PLANNING  
02/19

### Cost Analysis Certification

**Collier MPO**

**Unified Planning Work Program - FY FY21-FY22**

Adopted 6/12/2020

Revision Number: Revision 2

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#). Documentation is on file evidencing the methodology used and the conclusions reached.

\_\_\_\_\_  
Name: Victoria G Peters

\_\_\_\_\_  
Liaison: District One  
Title and District

DocuSigned by:

*Victoria Peters*

3/23/2021 | 5:36 PM EDT

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10/23/2020

Signature

[www.fdot.gov](http://www.fdot.gov)

## **INTRODUCTION**

### **DEFINITION OF THE UPWP**

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Area documents transportation planning and transportation planning related activities for the two year period starting July 1, 2020 (FY 2020/21-2021/22). The UPWP is the basis for allocating federal, state and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan; periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to address environmental justice issues; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate will not be utilized.

### **OVERVIEW AND STATUS OF CURRENT PLANNING ACTIVITIES**

#### **Long Range Transportation Plan**

The Long Range Transportation Plan (LRTP) is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit and other projects), land use data and projected revenues are integrated in the long range planning process. The 2040 LRTP was adopted in December 2015. Three amendments to the plan were completed.

The 2045 LRTP started in 2019 and will continue through 2020. Adoption is due in December 2020. The development of the 2045 LRTP includes coordination with member agencies and the Florida Department of Transportation. The MPO has transmitted data for the 2015 Existing + Committed network and the 2015 and 2045 Socio Economic Data to FDOT for use in constructing the Districtwide Travel Demand Model. Next steps include public involvement, financial revenue projections, coordination and development of Needs Plan projects, project cost estimates development, a cost feasible plan, development of operations

## **INTRODUCTION (cont.)**

and maintenance costs, and a review of other plans and programs which will result in a multi-modal, long-range blueprint for the community's policy makers.

### **Congestion Management Process (CMP)**

An operational CMS was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion, not by adding travel lanes to existing highways, but by such initiatives as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated again in 2017. The latest update brought the document current with the 2040 LRTP and with new federal legislation which requires performance-based and data driven planning. The updated CMP adopted performance measures and required project sponsors to establish baseline measures and report on the results to the Congestion Management Committee and the MPO Board.

The CMP also recognized the need for a more extensive data analysis. This led to the recommendation to fund a biennial Transportation System Performance Report (TSPR), which is intended to identify projects and priorities going forward. The first TSPR is currently underway and is expected to be completed in June 2020. The results will help prioritize projects for Congestion Management funding and the LRTP.

### **Transit Planning**

A major Transit Development Plan (TDP) update is being developed and is expected to be completed in September 2020. The results of the TDP update will guide the transit element of the 2045 LRTP. The Public Transit and Neighborhood Enhancement (PTNE) Department in coordination with the Collier MPO completes Annual Progress Reports to the TDP in-house.

A Park and Ride study is currently underway. This study is expected to be completed in October 2020 and will help shape the transit element of the 2045 LRTP.

A Transit Impact Analysis is being conducted to help understand the demand placed on the community's transit network by development. This study is expected to be completed by August 2020.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2018. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. Two annual updates of the TDSP will be completed in house in 2021 and 2022.

### **Local Road Safety Plan**

This plan was funded through the Congestion Management priority process and is intended to be a data driven, 5-year safety plan that will guide the MPO in identifying implementation efforts that support FDOT's "Vision Zero". The LRSP will be guided by the FDOT Strategic Highway Safety Plan (SHSP) and will relate to Federal Highway's proven safety countermeasures and national vision zero strategies. The study will be managed by the MPO and completed by a consultant. It is expected to be completed in November 2020.

## **CURRENT LOCAL AND REGIONAL PLANNING PRIORITIES**

### **FY 2020/21 and FY 2021/22 UPWP Transportation Planning Priorities**

Completing the 2045 LRTP continues to be a major focus for the upcoming fiscal years of 2020/21 and 2021/22, along with the many technical plans and studies that are underway that support the development of the LRTP. This is particularly appropriate given the substantial amount of population growth projected for Collier County. Initially, the MPO's public involvement activities will also be highly focused on the development of the LRTP and related technical plans. Following the adoption of the LRTP in December 2020, the focus will begin the shift towards implementation, monitoring and reporting on performance measures and increasing public awareness of modal options and services and, most importantly, of traffic laws and public safety.

### **Regional Transportation Planning Activities**

The Lee County and Collier MPOs meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO's Technical Advisory Committee (TAC) and the Lee MPO participates in the Collier TAC. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway and transit projects.

In addition, the Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), and in district and state-wide meetings with FDOT.

## **AIR QUALITY PLANNING ACTIVITIES**

The Collier MPO is in an air quality attainment area and does not anticipate completing any non-attainment planning activities at this time; however, air quality of the area continues to be monitored and staff participates in training as needed.

## **SOFT MATCH**

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the FHWA funding in this UPWP is 18.07% of FHWA program funds for a total of \$180,209 in FY 2020/21 and \$133,404 in FY 2021/22 for a total of \$313,613. The "soft match" amount being utilized to match 5305(d) funding in this UPWP is 20% of FTA funds for a total of \$32,007 in FY 2020/21 and \$31,179 in FY 2021/22 for a total of \$63,186.

### **FDOT District One Planning Activities**

Florida Department of Transportation- District One District Wide Planning activities for FY20/21-FY21/22) include the following:

- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Impact Reviews
- Complete Streets Studies
- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian

As part of the 3 “C” planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff presents status reports to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

#### **PUBLIC INVOLVEMENT PROCESS**

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO’s adopted Public Participation Plan (PPP). The draft is sent to the TAC and CAC for review, announced on the Collier MPO website and sent to interested parties via email to the MPO’s listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and all comments received from the public, advisory committee members and Board members are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was endorsed by the Citizens and Technical Advisory Committees on February 24, 2020 and approved by the MPO Board on March 13, 2020. The final document was sent via email to the Citizens and Technical Advisory Committee members on April 20, 2020 for review and comment and received final approval by the Collier MPO Chair on May 8, 2020. The final document will be ratified by the MPO Board at the June MPO Board meeting.



## **FEDERAL AND STATE PLANNING EMPHASIS AREAS**

### **STATE PLANNING EMPHASIS AREAS – 2020**

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas on a two-year cycle in coordination with the development of Metropolitan Planning Organizations' respective unified planning work programs. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the four topics shown below and included them in studies identified in this UPWP.

#### **Safety**

Safety has been a federal planning priority over numerous iterations of the transportation legislation. As stated within the FAST Act planning factors, metropolitan areas should "increase safety for motorized and non-motorized users." The state of Florida has expanded on this concept further by becoming a Vision Zero area, with a stated goal within the Florida Transportation Plan of zero fatalities across the state's transportation system. FDOT adopted their Strategic Highway Safety Plan in 2016, which provides more information about how the state intends to address transportation safety in the coming years.

Since the MPOs are being asked to report on and monitor their progress against their adopted safety performance measures, MPOs need to account in their UPWP for the effort necessary to satisfy these federal requirements. Additionally, MPOs are encouraged to consider how to expand upon the level of analysis and reporting required by the performance measurement process to further study their unique safety challenges. This approach may include the identification of safety needs in the MPO's LRTP or TIP, stand-alone safety studies for areas or corridors, or safety considerations within modal planning elements.

#### **System Connectivity**

Connectivity is a concept that is emphasized both at the federal and state levels. Within the FAST Act, one of the ten planning factors states, "enhance the integration and connectivity of the transportation system, across and between modes, for people and freight." Within the Florida Transportation Plan, system connectivity is addressed within four different goals.

- Make our economy more competitive
- Increase opportunities for access to transit and other modes
- Provide a more efficient and mobile transportation system
- Meet the needs of a growing and changing population

A connected system is often more cost-effective and better able to address natural and manmade constraints.

For MPOs, system connectivity should be considered within several contexts. First, MPOs should emphasize connectivity within their boundaries to serve the unique needs of their urban and non-urban jurisdictions. This requires coordination with member jurisdictions to identify their connectivity needs while also understanding how current and future land uses impact or can help augment connectivity. Second, MPOs should consider connectivity beyond their boundaries and emphasize continuity on those facilities that link their MPO to other metropolitan and non-urban or rural areas. Third, connectivity for MPOs should include multimodal linkages that are supportive of both passengers and freight. A connected network supports users traveling by a variety of modes, including first and last mile linkages.

### **Resilience**

With the passage of the FAST Act, resilience was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation.” Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

### **ACES (Automated/Connected/Electric/Shared-use) Vehicles**

According to the Federal Highway Administration, “Transportation is in the midst of disruptive change from new technologies (automated and connected vehicles); new institutions (shared mobility firms); and changing attitudes (reduced car ownership). Across the nation, transportation planners are under pressure to develop performance-oriented policies, plans, and investment decisions that consider an increasingly complex transportation landscape. In the process, planners need to consider, but cannot yet reliably predict, the potential impact of disruptive and transformational Connected Vehicle (CV) and Automated Vehicle (AV) technologies on safety, vehicle ownership, road capacity, VMT, land-use, roadway design, future investment demands, and economic development, among others. While some forms of CV and AV are already being deployed across the United States, significant unknowns exist regarding the rate of technology adoption, which types of technologies will prevail in the marketplace, the interaction between CV/AV vehicles and various forms of shared mobility services, and the impacts of interim and widespread levels of CV/AV usage.”

Adopting and supporting innovative technologies and business practices supports all seven goals of the Florida Transportation Plan and the federal planning factors found in the FAST Act. ACES may lead to great improvements in safety, transportation choices, and quality of life for Floridians, our visitors, and the Florida economy. Though there is a great deal of speculation and uncertainty of the potential impacts these technologies will have, MPOs need to determine how best to address the challenges and opportunities presented to them by ACES vehicles.

### **Federal Planning Factors**

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified the following ten planning factors which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation;
9. Enhance travel and tourism; and,
10. Emphasize the preservation of the existing transportation system

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP, the TIP, and the TSPR. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

## **ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION**

### **IDENTIFICATION OF MPO PARTICIPANTS**

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members, representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

#### **COLLIER COUNTY**

Commissioner Rick LoCastro, District 1  
Commissioner Andy Solis., District 2  
Commissioner Burt Saunders, District 3  
Commissioner Penny Taylor, District 4  
Commissioner William L. McDaniel, Jr., District 5

#### **CITY OF NAPLES**

Councilman Mike McCabe  
Councilman Paul Perry

#### **CITY OF MARCO ISLAND**

Councilman Greg Folley

#### **CITY OF EVERGLADES CITY**

Councilwoman Elaine Middelstaedt

#### **FLORIDA DEPARTMENT OF TRANSPORTATION**

L.K. Nandam, District Secretary, District One

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

##### **Technical Advisory Committee (TAC)**

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing and improving the transportation system within the Collier County Metropolitan Planning Area. Committee duties include the coordination of transportation planning and programming activities arising from the review of all transportation technical studies and reports submitted to them.

**Citizens Advisory Committee (CAC)**

The MPO's CAC is composed of thirteen (13) individuals representing a cross-section of the geographic community and special interests, such as minorities and persons with disabilities. They are recruited to represent the City of Naples, the City of Marco Island, the City of Everglades City and the County Commission Districts of the unincorporated areas of the county. The CAC provides the MPO Board and staff with the citizen's perspective on the multimodal transportation planning process. The CAC is the focal point of the MPO's public involvement process.

**Bicycle & Pedestrian Advisory Committee (BPAC)**

The MPO's BPAC is composed of eleven (11) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities and other transportation disadvantaged populations.

The committee is responsible for providing citizen input into the deliberations of bicycle and pedestrian related issues within the community and to advise the MPO on developing a Bicycle and Pedestrian Plan. The BPAC is also involved in recommending priorities for bicycle and pedestrian projects and program implementation.

**Congestion Management Committee (CMC)**

The CMC serves the MPO in an advisory capacity on technical matters relating to the update of the MPO's Congestion Management System and the coordination of the CMS with the regional ITS architecture. The committee is responsible for creating and amending the Congestion Management Process (CMP) and for prioritizing candidate CMS projects to be funded from the MPO's CMS boxed funds.

**Local Coordinating Board for the Transportation Disadvantaged (LCB)**

The LCB for the Transportation Disadvantaged (TD) has been appointed by the MPO to carry out the duties described in Rule 41-2, Florida Administrative Code, as an integral part of the TD planning and delivery service program.

The LCB is composed of representatives from various State and local agencies, as well as citizen representatives. A member of the MPO Board is appointed to serve as the LCB's Chairman.

**OPERATIONAL PROCEDURES AND BYLAWS**

The MPO operates under an adopted set of Bylaws. The MPO Executive Director reports directly to the MPO Board. The additional MPO staff members are Collier County employees pursuant to a staff services agreement. Administrative services are provided by Collier County under the rules and procedures of Collier County and the State of Florida. Annual audits of the MPO Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Growth Management Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

### **EXECUTED AGREEMENTS**

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15)
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/20) – Agreement for planning funding.
- Staff Services Agreement – MPO/Collier County (5/28/19)
- Lease Agreement – MPO/Collier County (5/28/19)
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09)
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14)
- Public Transportation Joint Participation Agreement – FDOT/MPO (11/10/15)
- Public Transit Grant Agreement – FDOT/MPO (5/6/2019)

These agreements are currently under review and will be updated as appropriate. Current executed agreements can be accessed by visiting the Collier MPO website at <https://www.colliermpo.org/mpo-agreements-resolutions/>.

### **CERTIFICATIONS AND ASSURANCES**

All required certifications and assurances are included in this document in Appendix C.

### **STATE/FEDERAL PLANNING EMPHASIS AREA MATRIX**

The FY 2020/21-2021/22 Federal Planning Factors and FDOT's Planning Emphasis Areas matrix is included in this document in the tables section of this document on page 47.

## **UPWP TASK OVERVIEW**

The FY 2020/21-2021/22 UPWP covers the fiscal years starting July 1, 2020 and ending June 30, 2022. The specific planning activities to be undertaken over the next two years by MPO staff are organized into eight tasks, each of which includes individual activities. A brief overview of each of these tasks is provided below:

### **1. Administration**

Administrative tasks provide for the primary management of MPO activities, including but not limited to, staff time to organize and conduct MPO Board and advisory committee meetings, public involvement efforts, and to participate in intergovernmental activities. In addition, this section includes all necessary expenditures to maintain operations, capital expenditures, Federal and State compliance documentation and all fiscally related tasks such as audits, progress reporting, maintenance of financial records, and the preparation of annual administrative reports, such as the UPWP, are also included.

### **2. Data Collection / Development**

Task activities in this section includes those needed to monitor and analyze travel behavior and factors affecting travel, such as socio-economic, land use, environmental, air quality, safety, security and freight and transportation system data. Evaluation of the data collected in this section is used for both long and short range planning for the transportation system.

### **3. Transportation Improvement Program Maintenance and Development**

This task annually provides for the development of the TIP, a five-year program of transportation improvements. The TIP will be developed in cooperation with FDOT and the local governments. Transportation projects will be drawn from the currently adopted MPO Long Range Transportation Plan to ensure the program's consistency relative to priorities and financial constraints. The prioritization methodology for each State and Federal funding project category will be detailed in the introduction of each pertinent section of the TIP. Regionally significant projects, regardless of funding source, are also included in the Transportation Improvement Program. The TIP also includes a list of multi-modal unfunded State, county and municipal projects that have been prioritized by the MPO Board.

Task activities in this section include establishing project priorities, annually updating the TIP and reviewing transportation plans and reports for use in many other UPWP sections and tasks, including short range planning, the Long Range Transportation Plan (LRTP), Transit Planning, and project planning.

### **4. Long Range Planning**

Updates and amendments to the LRTP include multi-modal aspects of transportation planning such as highway planning, transit planning, reviewing enhancement priorities, bicycle/pedestrian programming, and congestion monitoring of the Systems Planning area. This section is intended

## **UPWP TASK OVERVIEW (cont.)**

to work with the other sections of the UPWP in the development, review, amending and updating of the Long Range Transportation Plan.

### **5. Special Projects and Systems Planning**

This task includes various recurring and non-recurring planning projects, including bicycle and pedestrian planning support and congestion management planning. Bicycle and Pedestrian planning and support are conducted in order to provide a balanced transportation system to ensure that non-motorized travel options are safe, convenient and offer recreational opportunities. As part of the Congestion Management Process, a recurring Transportation System Performance Report will be completed in the second year of the UPWP.

### **6. Transit & Transportation Disadvantaged Planning**

The UPWP addresses the continuing efforts of the Transit Program and Transportation Disadvantaged (TD) Program. Transit support is provided in order to develop the LRTP, TIP and other plans, programs and technical studies relating to public transportation. In addition, planning services are provided to ensure a coordinated Transportation Disadvantaged (TD) Program in Collier County.

### **7. Regional Coordination**

This task provides for the creation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines to ensure the coordination of transportation planning and policy activities in FDOT District One. This includes travel expenditures, room rental, and any other necessary costs for regional planning.

### **8. Locally Funded Activities**

This task allows staff to complete requests to prepare resolutions and policy position statements which are not eligible for grant reimbursement. In addition, travel expenses that are not eligible for grant reimbursement will be funded from this task.



## TASK 1 ADMINISTRATION

### PURPOSE:

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

### PREVIOUS WORK:

- Ongoing administrative activities
- Staff support for MPO Board and Committee meetings
- Develop and Update the UPWP
- Update Staff Services Agreement and Lease Agreement
- Public Involvement activities in compliance with the Public Participation Plan
- Procurement Activities
- Quarterly invoicing request
- Monthly invoicing activities
- Update to Public Participation Plan in 2019 and 2020
- Re-designed MPO website
- Strategic Plan and Annual Report

### REQUIRED ACTIVITIES:

Activity	Deliverable(s)	Target Date
Administer MPO Governing Board and Advisory Committee meetings.	Agendas, minutes, presentations	Ongoing
Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices	FY 23-24 Adopted UPWP; Progress reports; Invoices	May 2022 Quarterly
Monitor and update the annual Strategic Plan and Annual Report.	Strategic Plan and Annual Report	December - Annually
Provide training for MPO staff and MPO Governing Board members at conferences, workshops, etc. Attend business meetings as required.	Enhanced knowledge of MPO staff and Board members which will assist the MPO planning process; Completed travel forms	As needed
Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.	Agreements, FDOT audit, payment of invoices	Ongoing

Activity	Deliverable(s)	Target Date
Participate in joint FDOT/MPO annual certification reviews.	Responses to certification questions	March - Annually
Participate in the 2020 Federal Certification review.	Certification	December 2020
Procure services, supplies, and equipment (including computers, iPads, and software purchase and licensing) (RFP's, purchase orders, contracts, etc.). This may include the lease of necessary office equipment (printers, copiers, etc.)	Executed Contracts, work orders, and purchase orders	As needed
Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.	Agreements	As needed
Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including to maintain and update website, legal ads, press releases, etc.	PPP, legal ads, press releases	Ongoing
Public Service Announcement (PSA) or other Safety Campaign. This will be in addition to the MPO's Public Participation Process and will require consultant/ marketing services.	Safety video or material	December 2021
Monitor progress towards goals, including Disadvantaged Business Enterprise (DBE) goals and ensure compliance with DBE policy.	DBE Reports	Annually

**RESPONSIBLE AGENCY:** Collier MPO, Consultant Services

## Task 1 - Financial Tables

Task 1 - Administration								
Estimated Budget Detail for FY 2020/21								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>								
	MPO staff salaries, fringe benefits, and other deductions	\$294,888	\$0	\$0	\$0	\$0	\$0	\$294,888
	<b>Subtotal:</b>	<b>\$294,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,888</b>
<b>B. Consultant Services</b>								
	Website maintenance, hosting fees, transcriptionist, etc.	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
	PSA or Safety Campaign	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	<b>Subtotal:</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>
<b>C. Travel</b>								
	Travel and Professional Development	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
	<b>Subtotal:</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>D. Other Direct Expenses</b>								
	Building or room Rental/lease	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
	Insurance	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
	Cellular Telephone Access and expenses	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
	General Copying Expenses, equipment lease, printing charges, computer purchase, software purchase, repairs and maintenance	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
	General Office Supplies	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
	Legal Advertising	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
	Motor Pool Rental and Car Maintenance /expenses	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
	Postage, business reply permit, freight expenses, etc.	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
	Telephone Access, expenses and system maintenance	\$500	\$0	\$0	\$0	\$0	\$0	\$500
	<b>Subtotal:</b>	<b>\$40,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,900</b>
	<b>Total:</b>	<b>\$387,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,788</b>

Task 1 - Administration							
Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$305,000	\$0	\$0	\$0	\$0	\$0	\$305,000
<b>Subtotal:</b>	<b>\$305,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,000</b>
<b>B. Consultant Services</b>							
Website maintenance, hosting fees, transcriptionist, etc.	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>Subtotal:</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
<b>C. Travel</b>							
Travel and Professional Development	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Subtotal:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>D. Other Direct Expenses</b>							
Building or room Rental/lease	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
Insurance	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Cellular Telephone Access and expenses	<del>\$1,500</del>	\$0	\$0	\$0	\$0	\$0	<del>\$1,500</del>
General Copying Expenses, equipment lease, software purchase, printing charges, repairs and maintenance	<del>\$9,000</del>	\$0	\$0	\$0	\$0	\$0	<del>\$9,000</del>
General Office Supplies	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Legal Advertising	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Motor Pool Rental and Car Maintenance /expenses	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Postage, business reply permit, freight expenses, etc.	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Telephone Access, expenses and system maintenance	\$500	\$0	\$0	\$0	\$0	\$0	\$500
<b>Subtotal:</b>	<del><b>\$42,200</b></del>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<del><b>\$42,200</b></del>
<b>Total:</b>	<b>\$350,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,200</b>

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## TASK 2 DATA COLLECTION / DEVELOPMENT

### PURPOSE:

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Evaluate the system's operating efficiency and conditions to assess current needs, validate the long-range transportation planning model by looking at shorter range tasks, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions related, but not limited to: functional classification; roadway network for District One Regional Transportation Demand Model purposes; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan.

### PREVIOUS WORK:

- Developed LRTP map in GIS depicting the land use "vision" including regional transit routes and regional nonmotorized transportation corridors.
- Developed several GIS maps for bike/pedestrian planning activities.
- Updated socio-economic data for amendment to 2040 LRTP.
- Updated socio-economic data and TAZ structures for the 2045 LRTP Update.

### REQUIRED ACTIVITIES:

Activity	Deliverable(s)	Target Date
Update TAZs and socioeconomic data through development of 2045 LRTP	Completed data files transmitted to FDOT	March 2021
Consultant services will be required to update the 2045 LRTP Travel Model. Model development is a collaborative process between the MPO and FDOT. Final model documentation must be transmitted to FDOT upon completion and adoption of the LRTP.	Completed data files transmitted to FDOT	March 2021
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	Upon completion and adoption of 2045 LRTP, shared use of updated CIGM TAZ structure and socioeconomic data; followed by periodic updates as needed, prompted either by MPO or County staff analysis, changes in BCC policies, etc.	March 2021 and as needed thereafter

Activity	Deliverable(s)	Target Date
Coordinate with County staff on the County's Crash Data Management System (CDMS) so that both entities (County and MPO) are using the most current and accurate crash data available	Updated CDMS upon completion and adoption of Transportation System Performance Report and Action Plan; periodic updates as needed, prompted either by MPO or County staff analysis,	March 2021 and as needed thereafter
Perform data collection and analysis to implement Transportation System Performance Report, for example - collect traffic counts of turning movements at congested intersections, analyze and report on LOS	data collection, database development and management, analysis, reports and presentations, maps and other graphics	June 2022 and as needed thereafter
Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests	responses to questions from planning partners, citizen's including reports, maps, graphics	As needed
Prepare and maintain GIS files, prepare and maintain maps	responses to questions from planning partners, citizen's including reports, maps, graphics	As needed
Participate in 2020 US Census as needed; review preliminary data releases and reports	Briefings for advisory committees, MPO Board and postings to website for general public information	As needed
Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.	Responses to request for comments	As needed
Continue coordination with jurisdictions, agencies and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, Local Road Safety Plan etc. and the data used to update and maintain such information.	Response to comments as requested	As needed

**RESPONSIBLE AGENCY:** Collier MPO, Consultant Services

## Task 2 - Financial Tables

Task 2 – DATA COLLECTION/DEVELOPMENT Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>B. Consultant Services</b>							
Contract/Consultant Services	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
<b>Subtotal</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>Total:</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

Task 2 – DATA COLLECTION/DEVELOPMENT Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>B. Consultant Services</b>							
Contract/Consultant Services	<del>\$1,000</del>	\$0	\$0	\$0	\$0	\$0	<del>\$1,000</del>
<b>Subtotal</b>	<del>\$1,000</del>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<del>\$1,000</del>
<b>Total:</b>	<del>\$11,000</del>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<del>\$11,000</del>

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## TASK 3 TIP MONITORING AND DEVELOPMENT

### PURPOSE:

Develop Multimodal Transportation Improvement Programs (TIP) for FY 2021/2022-2025/2026 and FY 2022/23-2026/27 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP. This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

### PREVIOUS WORK:

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.

### REQUIRED ACTIVITIES

Activity	Deliverable(s)	Target Date
Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.	Submitted applications to FDOT	February – Annually
	Annual Project Priority Lists	June – Annually
Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board	Review letter if necessary	Annually
Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.	Adopted TIP	June – 2021 June - 2022
Prepare and process any requested amendments. This includes reviewing amendments for consistency with the TIP and LRTP.	Transmitted amendment packages	As needed
Coordinate with FDOT and member agencies to address integration of FAST Performance Management Measures in performance based planning.	Transmitted adopted performance measures	Annually

**RESPONSIBLE AGENCY:** Collier MPO



## Task 3 - Financial Tables

Task 3 - TIP							
Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>Total:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>

Task 3 - TIP							
Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	<del>\$40,000</del>	\$0	\$0	\$0	\$0	\$0	<del>\$40,000</del>
<b>Subtotal:</b>	<del>\$40,000</del>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<del>\$40,000</del>
<b>Total:</b>	<del>\$40,000</del>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<del>\$40,000</del>

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## TASK 4 LONG RANGE PLANNING

### PURPOSE:

To finalize the update to the 2045 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2040 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2045 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, and Transit and Transportation Disadvantaged.

### PREVIOUS WORK:

- Amendment to the 2040 LRTP which reallocated socio-economic data, added a project to the needs network and reallocated funding to projects on the cost feasible plan.
- Public Involvement Plan for the 2045 LRTP.
- Prepared and advertised the first survey for the 2045 LRTP.
- 2045 Existing + Committed network data for Collier MPO area
- Updates socio-economic data and TAZ structures for the 2045 LRTP update
- Began drafting chapters of elements for inclusion in the 2045 LRTP, including ACES and resiliency.

### REQUIRED TASKS:

Review projects and studies as needed for consistency with MPO plans.	Consistency letter	As needed
Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.	Recommendations or comments	As needed
Attend meetings and participate on committees of FDOT District 1 Regional Transportation/Planning Model (RPM) Coordinating Committee, GIS Users Groups, Florida Standard Urban Transportation Model Structure	Working knowledge of the FSUTMS model which will help The MPO address requests for information related to the model; Attendance and participation at meetings/ Travel Forms	As needed

(FSUTMS) Users Groups, and others as needed. Participate in FSUTMS training.		
Continue to execute the Public Participation Plan for the 2045 LRTP	Public meetings, surveys, website postings, summary included in 2045 LRTP  All feedback received through the public participation process will enhance the 2045 LRTP.	December 2020
Prepare revenue projections for the 2045 LRTP	Revenue Projections	December 2020
Incorporate Transportation Performance Measures into 2045 LRTP. Monitor and report on targets upon request by FDOT.	Appendix or element included in 2045 LRTP	December 2020 As needed
Develop alternatives for the 2045 Needs Plan	Adopted 2045 Needs Plan	September 2020
Develop alternatives for 2045 Cost Feasible Plan	Adopted 2045 Cost Feasible Plan	October 2020
Develop the draft and final 2045 LRTP	Draft 2045 LRTP Adopted 2045 LRTP	November 2020 December 2020
Participate in freight planning, including updates to the regional freight plan, participation in various freight committees, and coordination with freight stakeholder	Enhanced freight planning for the 2045 LRTP; Attendance at meetings, Agendas, Travel Forms	As needed
Participate in on-going studies related to climate change and vulnerability	Attendance at meetings/ Maps and graphics related to resiliency for the 2045 LRTP	As needed
Begin preliminary data collection efforts for 2050 LRTP <u>and prepare scope of services.</u>	Completed base year data submitted to FDOT; <u>Completed Scope of Services</u>	June 2022

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services**

Task 4 - Long Range Planning Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
<b>Subtotal:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>B. Consultant Services</b>							
2045 LRTP	\$20,000	\$120,000	\$0	\$0	\$0	\$0	\$140,000
<b>Subtotal:</b>	<b>\$20,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,000</b>
<b>Total:</b>	<b>\$55,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>

## Task 4 - Financial Tables

Task 4 - Long Range Planning Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	<del>\$30,000</del>	\$0	\$0	\$0	\$0	\$0	<del>\$30,000</del>
<b>Subtotal:</b>	<del>\$30,000</del>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<del>\$30,000</del>
<b>B. Consultant Services</b>							
2045 LRTP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
2050 LRTP	\$36,373	\$24,615	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	\$60,988
<b>Subtotal:</b>	<b>\$41,373</b>	<b>\$24,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,988</b>
<b>Total:</b>	<del>\$71,373</del>	<b>\$24,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<del>\$95,988</del>

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## TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

### PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

### PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, pathways and bike lanes.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Began first Transportation System Performance Report. This report continues into this UPWP for completion and will become recurring every two years.
- Began Local Road Safety Plan, which will continue into this UPWP for completion.

### REQUIRED TASKS:

Activity	Deliverable(s)	Target Date
Participate in special events that promote bicycle/pedestrian activities and safety education.	Attendance and participation, noted on progress reports, travel forms if outside of county	As needed
Participate in meetings/workshops related to bicycle/pedestrian initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.	Regional cooperation and coordination; Enhanced knowledge of MPO staff and understanding of best practices Attendance and participation, noted on progress reports, travel forms if outside of county	Ongoing
Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian goals identified in the Bicycle and Pedestrian Master Plan.	Comments on projects	As needed
Attend and participate in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate	Enhanced knowledge of MPO staff and understanding of best practices; Attendance and participation, noted on	As needed

Activity	Deliverable(s)	Target Date
	progress reports, travel forms if outside of county	
Maintain and update the Bicycle Pedestrian Master Plan	Bicycle Pedestrian Master Plan	As needed
Coordinate with Lee MPO to maintain the Non-Motorized element of the Regional Transportation Network	Regional Non-motorized Transportation Network	As needed
Analyze bike/ped facilities and crashes	Crash Data	As needed
Review Safe Routes to School Program applications and prepare letter of support	Support letter	As needed
Coordinate with MPO member governments and School District regarding data collection activities to quantify number of bicyclists and pedestrians at specific locations around Collier County.	Data collected	As needed
Maintain and update the Collier Bicycle/Pedestrian Facility Map	Bicycle/Pedestrian Map	As needed
Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning	Compliance with Federal Requirements	As Determined by FDOT
Review and update the Congestion Management Process	Congestion Management Process	June 2022
Complete first biennial Transportation System Performance Report	Completed TSPR	December 2020
Attend Lee TMOC and Collier/Lee/Charlotte TIM Team to the extent feasible	Attendance and Participation, noted on progress report	Ongoing
Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies	Attendance and Participation, noted on progress report	As needed
Complete a Local Road Safety Plan	Completed LSPR	September 2021
Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.	Comments provided on plans and programs as requested	As needed

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services**

## Task 5 – Financial Tables

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Task 5 – Special Projects & Systems Planning Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
<b>Subtotal:</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>
<b>B. Consultant Services</b>							
Transportation System Performance Report/Congestion Management Process	\$78,285	\$0	\$0	\$0	\$0	\$0	\$78,285
Local Road Safety Plan	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
<b>Subtotal:</b>	<b>\$78,285</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,285</b>
<b>Total:</b>	<b>\$123,285</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,285</b>

Task 5 – Special Projects & Systems Planning Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
<b>Subtotal:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>B. Consultant Services</b>							
Transportation System Performance Report/Congestion Management Process	\$77,285	\$0	\$0	\$0	\$0	\$0	\$77,285
<b>Subtotal:</b>	<b>\$77,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,285</b>
<b>Total:</b>	<b>\$112,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,285</b>

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## **TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING**

### **PURPOSE:**

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes completing the Transit Development Plan, the 2045 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the establishment of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

### **PREVIOUS WORK**

- TDP Major Update – Carryover from last UPWP
- Park and Ride Study – Carryover from last UPWP
- Transit Impact Analysis – Carryover from last UPWP
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and PTNE.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.

### **REQUIRED TASKS:**

Activity	Deliverable(s)	Target Date
Conduct and maintain the operations of the MPO including providing administrative support activities such as financial management, contract management, public outreach, personnel matters, procurement of equipment and supplies and general management of Transit Planning at the system level within the MPO.	Office supplies; reports Documented on progress reports	Ongoing
MPO staff, Board, and PTNE staff will participate in meetings, trainings, workshops, or seminars related to fixed route which may include fixed routes, ADA or paratransit service.	Enhanced knowledge of MPO and PTNE staff understanding of best practices; Completed Travel Forms, Receipts, Progress Reports	As needed
Project Management and Consultant Services to complete the Transit Development Plan Major Update. This is	Transit Development Plan submitted to FDOT	September 2020



Activity	Deliverable(s)	Target Date
a carryover from the previous fiscal year. Provide comments on the annual reports of the Transit Development Plan prepared by PTNE	Comments on Annual Report	June - Annually
Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	Updated documents with performance measures included as required	As directed by FDOT
Prepare and submit Section 5305(d) grant application.	Completed and submitted application	Annually
Prepare quarterly progress reports and invoices.	Completed Progress Report and invoice	Quarterly
Consultant and staff activities for a Park and Ride study. This is carryover from the previous fiscal year.	Park and Ride Study	December 2020
Consultant activities for the 2045 LRTP. Coordinate TDP and Park and Ride study with 2045 LRTP. Elements of both documents will be included in the LRTP	Multi-modal LRTP	December 2020
Consultant and staff services to complete the transit impact analysis. This is a carryover from the previous fiscal year.	Completed study	December 2020
Consultant and staff services to conduct a <u>Regional Fares/Services</u> study <u>which was included</u> as a <u>part</u> of the TDP major update.	Completed study	June <u>2023</u>
Consultant services to complete a Comprehensive Operational Analysis. This is a PTNE study funded with 5307 funding and is shown for illustrative purposes.	Completed study	January 2022
Staff support to the LCB, including preparation of agendas, preparation of meeting materials including legal advertisements of meetings.	Quarterly	Ongoing
Complete TD activities as required by TD Planning Grant, including annual updates to TDSP, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.	TDSP Annual Report CTC Evaluation Bylaw Update Public Workshop LCB Board Training	June - Annual June - Annual May - Annual March - Annual March -Annual
Staff attendance at TD training and workshops as required by the TD planning grant	Sign in sheets, agendas, travel forms	As needed

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**RESPONSIBLE AGENCY: Collier MPO, Collier County PTNE, Consultant Services**

## Task 6 - Financial Tables

The following table is shown for illustration purposes only. The table shown for FY 15/16-17/18 is intended to provide a summary of the three-year grant agreement that has spanned over several UPWPs. The funding has already been spent. A portion of this funding was considered carryforward funding to close out consultant services (\$142,069) in this UPWP and has not changed. The remaining funding will not be added to the summary tables as it is not new revenue. This will be the last report on this grant.

Task 6 - Transit & TD Planning				
Budget Detail for 15/16-17/18				
Budget Category & Description	FTA 5305	FTA State Match	FTA Local Match	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$71,423	\$9,085	\$9,085	\$89,593
<b>Subtotal:</b>	<b>\$71,423</b>	<b>\$9,085</b>	<b>\$9,085</b>	<b>\$89,593</b>
<b>B. Consultant Services</b>				
Transit Impact Analysis	\$98,432	\$12,304	\$12,304	\$123,040
Park and Ride Study	\$47,920	\$5,990	\$5,990	\$59,900
TDP Major Update	\$43,200	\$5,400	\$5,400	\$54,000
CAT Fare Analysis	\$55,975	\$6,998	\$6,997	\$69,970
Website	\$1,102	\$138	\$138	\$1,378
<b>Subtotal:</b>	<b>\$246,629</b>	<b>\$30,830</b>	<b>\$30,829</b>	<b>\$308,288</b>
<b>C. Travel</b>				
MPO Staff and PTNE staff attendance at training and conferences	\$15,671	\$1,802	\$1,802	\$19,275
<b>Subtotal:</b>	<b>\$15,671</b>	<b>\$1,802</b>	<b>\$1,802</b>	<b>\$19,275</b>
<b>D. Other Direct Expenses</b>				
Legal Ads	\$0	\$0	\$0	\$0
Fed Ex/ Postage	\$280	\$35	\$35	\$350
Office Supplies	\$1,601	\$200	\$200	\$2,001
<b>Subtotal:</b>	<b>\$1,881</b>	<b>\$235</b>	<b>\$235</b>	<b>\$2,351</b>
<b>Total:</b>	<b>\$335,604</b>	<b>\$41,952</b>	<b>\$41,951</b>	<b>\$419,507</b>

Task 6 - Transit & TD Planning				
Estimated Budget Detail for FY 18/19				
Budget Category & Description	FTA 5305 FY 18/19	FTA State Match FY 18/19	FTA Local Match FY 18/19	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$21,504	\$2,688	\$2,688	\$26,880
<b>Subtotal:</b>	<b>\$21,504</b>	<b>\$2,688</b>	<b>\$2,688</b>	<b>\$26,880</b>
<b>B. Consultant Services</b>				
Park and Ride Study	\$48,000	\$6,000	\$6,000	\$60,000
TDP Major Update	\$45,916	\$5,739	\$5,739	\$57,394
<b>Subtotal:</b>	<b>\$93,916</b>	<b>\$11,739</b>	<b>\$11,739</b>	<b>\$117,394</b>
<b>C. Travel</b>				
MPO Staff and PTNE staff attendance at training and conferences	\$0	\$0	\$0	\$0
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D. Other Direct Expenses</b>				
Legal Ads	\$0	\$0	\$0	\$0
Website	\$0	\$0	\$0	\$0
Fed Ex/ Postage	\$80	\$10	\$10	\$100
Office Supplies	\$400	\$50	\$50	\$500
<b>Subtotal:</b>	<b>\$480</b>	<b>\$60</b>	<b>\$60</b>	<b>\$600</b>
<b>Total:</b>	<b>\$115,900</b>	<b>\$14,487</b>	<b>\$14,487</b>	<b>\$144,874</b>

The funding shown for FY 18/19 has been separated for accounting purposes. This grant is current and will be closed out on 6/31/21.

Task 6 – Transit & TD Planning								
Estimated Budget Detail for FY 2020/21								
	FTA 5305 Carry Forward							
Budget Category & Description	FTA 5305 Carryforward	State Match	Local Match	FTA 5307 FFY 19	FTA 5305 20/21	Trans. Disad.	Total	5305 20% FY 20/21 Soft Match (TDC)
<b>A. Personnel Services</b>								
MPO staff salaries, fringe benefits, and other deductions	\$45,728	\$5,715	\$5,715	\$0	\$58,924	\$21,156	\$137,238	\$14,731
<b>Subtotal:</b>	<b>\$45,728</b>	<b>\$5,715</b>	<b>\$5,715</b>	<b>\$0</b>	<b>\$58,924</b>	<b>\$21,156</b>	<b>\$137,238</b>	<b>\$14,731</b>
<b>B. Consultant Services</b>								
TDP Major Update	\$30,037	\$3,755	\$3,755	\$0	\$0	\$0	\$37,547	\$0
Regional Fares and Service Study	\$0	\$0	\$0	\$0	\$58,984	\$0	\$58,984	\$14,746
Comprehensive Operational Analysis	\$36,000	\$4,500	\$4,500	\$93,559	\$0	\$0	\$138,559	\$0
<b>Subtotal:</b>	<b>\$66,037</b>	<b>\$8,255</b>	<b>\$8,255</b>	<b>\$93,559</b>	<b>\$58,984</b>	<b>\$0</b>	<b>\$235,090</b>	<b>\$14,746</b>
<b>C. Travel</b>								
MPO Staff and PTNE staff attendance at training and conferences	\$4,819	\$602	\$602	\$0	\$9,600	\$2,000	\$17,623	\$2,400
<b>Subtotal:</b>	<b>\$4,819</b>	<b>\$602</b>	<b>\$602</b>	<b>\$0</b>	<b>\$9,600</b>	<b>\$2,000</b>	<b>\$17,623</b>	<b>\$2,400</b>
<b>D. Other Direct Expenses</b>								
Legal Ads	\$0	\$0	\$0	\$0	\$0	\$2,760	\$2,760	\$0
Website	\$240	\$30	\$30	\$0	\$0	\$0	\$300	\$0
Fed Ex/Postage	\$120	\$15	\$15	\$0	\$120	\$1,100	\$1,370	\$30
Office Supplies	\$1,643	\$206	\$206	\$0	\$400	\$0	\$2,455	\$100
<b>Subtotal:</b>	<b>\$2,003</b>	<b>\$251</b>	<b>\$251</b>	<b>\$0</b>	<b>\$520</b>	<b>\$3,860</b>	<b>\$6,885</b>	<b>\$130</b>
<b>Total:</b>	<b>\$118,587</b>	<b>\$14,823</b>	<b>\$14,823</b>	<b>\$93,559</b>	<b>\$128,028</b>	<b>\$27,016</b>	<b>\$396,836</b>	<b>\$32,007</b>

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Deleted: Task 6 – Transit & TD Planning

Soft Match – Soft Match is not considered to be MPO revenue and is not calculated into the total project cost. FY 20/21 5305 match has been revised to reflect changing the match source from 10% local and 10% state funded match to 20% Transportation Development Credits.

Task 6 – Transit & TD Planning				
Estimated Budget Detail for FY 21/22				
Budget Category & Description	FTA 5305	Trans. Disad.	Total	FTA 5305 FY 21/22 Soft Match
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$64,000	\$22,036	\$86,036	\$16,000
<b>Subtotal:</b>	<b>\$64,000</b>	<b>\$22,036</b>	<b>\$86,063</b>	<b>\$16,000</b>
<b>B. Consultant Services</b>				
<u>Regional Fares and Service Study</u> ▼	\$49,995	\$0	\$49,995	\$12,499
<b>Subtotal:</b>	<b>\$49,995</b>	<b>\$0</b>	<b>\$49,995</b>	<b>\$12,499</b>
<b>C. Travel</b>				
MPO Staff and PTNE staff attendance at training and conferences	\$9,600	\$2,000	\$11,600	\$2,400
<b>Subtotal:</b>	<b>\$9,600</b>	<b>\$2,000</b>	<b>\$11,600</b>	<b>\$2,400</b>
<b>D. Other Direct Expenses</b>				
Legal Ads	\$0	\$2,760	\$2,760	\$0
Website	\$240	\$0	\$240	\$60
Fed Ex/ Postage	\$80	\$1,110	\$1,180	\$20
Office Supplies	\$800	\$0	\$800	\$200
<b>Subtotal:</b>	<b>\$1,120</b>	<b>\$3,870</b>	<b>\$4,990</b>	<b>\$280</b>
<b>Total:</b>	<b>\$124,715</b>	<b>\$27,906</b>	<b>\$152,621</b>	<b>\$31,179</b>

**Deleted:** Transit Study – TBD after TDP Completion

Soft Match – Soft Match is not considered to be MPO revenue and is not calculated into the total project cost. FY 21/22 5305 match has been revised to reflect changing the match source from 10% local and 10% state funded match to 20% Transportation Development Credits.

## TASK 7 REGIONAL COORDINATION

### PURPOSE:

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

### PREVIOUS WORK:

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings.
- Submitted freight projects to MPOAC for prioritization.
- Attendance at Lee MPO TAC and TMOC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meets as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.

### REQUIRED ACTIVITIES:

Activity	Deliverable(s)	Target Date
Staff and MPO Board participation in MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC weekend institute for Governing Board members	Regional Coordination; Attendance, travel forms, progress reports	Ongoing
Staff participation in CUTS meetings	Regional Coordination; Attendance and participation, travel forms	Quarterly
Participation in Lee MPO TAC, BPAC, and TMOC meetings	Regional Coordination; Attendance and participation	Monthly, bi-monthly
Monitoring of and continued participation in statewide plans and programs, including but not limited to FTP, SIS, and Vision Zero	Regional Coordination and enhanced knowledge of statewide plans and programs; Attendance and participation, travel forms	As needed
Attendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTL, etc.	Regional Coordination and enhanced MPO staff knowledge; Attendance and participation, travel forms	As needed
Monitor and update joint priorities (TRIP, SIS, enhancement, non-motorized) as necessary. Ranks and priorities for funding.	Approved joint priorities	June - Annually (as requested by FDOT)

Activity	Deliverable(s)	Target Date
Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.	Update of laws and regulations as needed	As needed
Coordinate with municipalities to review local plans for consistency with MPO plans.	Provided comments	As needed
Participate in regional freight workshops and seminars	Regional coordination and enhanced system connectivity planning; Attendance and participation	As needed

**RESPONSIBLE AGENCY: Collier MPO**

## Task 7 - Financial Tables

Task 7- Regional Coordination Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$24,000	\$0	0	0	0	0	\$24,000
<b>Subtotal:</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>
<b>B. Travel</b>							
Travel to MPOAC and any other out of county activities as necessary	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
<b>Subtotal:</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
<b>Total:</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,000</b>

Task 7- Regional Coordination Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$15,000	\$0	0	0	0	0	\$15,000
<b>Subtotal:</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>B. Travel</b>							
Travel to MPOAC and any other out of county activities as necessary	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Total:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

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## TASK 8      LOCALLY FUNDED ACTIVITIES

### PURPOSE:

To cover any MPO expenses deemed not eligible or reimbursable by FHWA PL, TD or FTA Section 5305(d) funding.

### PREVIOUS WORK:

- Reimbursement of travel and training expenses not eligible for reimbursement from the FHWA PL, TD or FTA Section 5305(d) Grants, particularly Class C travel expenses.
- Payment for staff time to attend safety training and HR training required by Collier County.

### REQUIRED TASKS:

Activity	Deliverable(s)	Target Date
Prepare resolutions and policy positions	Resolutions and policies	As needed
Attend training and travel not eligible for grant reimbursement (i.e. Class C Travel)	Travel Form	As needed
Participate in Collier County required Safety and HR training courses	HR maintained log of courses	As needed
Payment of any shortfall of consultant or personnel costs.	Paid invoices	As needed

**RESPONSIBLE AGENCY: Collier MPO**



## Task 8 - Financial Tables

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2020/21								
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Other	Total
<b>A. Miscellaneous Expenses</b>								
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2021/22								
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Other	Total
<b>A. Miscellaneous Expenses</b>								
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>

**SUMMARY TABLES**

**TABLE 1 – FY 2020/21 AGENCY PARTICIPATION**

Task #	Task Description	De-obligation from 19/20	FHWA (PL)	FHWA (SU)	FTA 5307*	FTA Section 5305**	FDOT		Local	TD Trust	Total	Amount to Consultant
							Soft Match	Cash Match				
1	Administration	\$ 73,588	\$ 314,200			\$ -	\$ 85,528	\$ -	\$ -	\$ -	\$ 473,316	\$ 48,000
2	Data Collection/ Development		\$ 25,000			\$ -	\$ 5,514	\$ -	\$ -	\$ -	\$ 30,514	\$ 15,000
3	Transportation Improvement Program (TIP)		\$ 10,000			\$ -	\$ 2,206	\$ -	\$ -	\$ -	\$ 12,206	
4	Long Range Planning		\$ 55,000	\$ 120,000		\$ -	\$ 38,597	\$ -	\$ -	\$ -	\$ 213,597	\$ 140,000
5	Special Projects and Systems Planning	\$ 10,000	\$ 113,285	\$ 65,000		\$ -	\$ 41,527	\$ -	\$ -	\$ -	\$ 229,812	\$ 143,285
6	Transit and Transportation Disadvantaged				\$ 93,559	\$ 476,170	\$ 32,007	\$ 43,517	\$ 43,517	\$ 27,016	\$ 715,786	\$ 263,168
7	Regional Coordination		\$ 31,000			\$ -	\$ 6,837	\$ -	\$ -	\$ -	\$ 37,837	
8	Locally Funded Activities		\$ -			\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	
	Total fiscal year 2020/21 funds for all tasks		\$ 548,485			\$ 476,170	\$ 212,216	\$ 43,517	\$ 51,517	\$ 27,016	\$ 1,358,921	
	Total De-obligation from prior fiscal years	\$ 83,588	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,588	
	Total cost, including carryover, for all tasks	\$ 83,588	\$ 548,485	\$ 185,000	\$ 93,559	\$ 476,170	\$ 212,216	\$ 43,517	\$ 51,517	\$ 27,016	\$ 1,721,068	\$ 609,453

	FHWA PL	FHWA SU	FDOT	FTA 5305	FTA 5307	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -		\$ 212,216	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212,216
FY 2020/21 Funding	\$ 548,485	\$ 185,000	\$ -	\$ 128,028		\$ 27,016	\$ -	\$ -	\$ -	\$ -	\$ 888,529
FY 2020/21 Local Funding	\$ -		\$ -	\$ -		\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
FTA Carryover (2)	\$ -		\$ 43,517	\$ 348,142	\$ 93,559	\$ -	\$ 27,198	\$ 10,879	\$ -	\$ 5,440	\$ 528,735
De-Obligation from Prior Fiscal Years	\$ 83,588		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,588
Total cost, including carryover, for all tasks	\$ 632,073	\$ 185,000	\$ 255,733	\$ 476,170	\$ 93,559	\$ 27,016	\$ 32,198	\$ 12,879	\$ -	\$ 6,440	\$ 1,721,068

(1) For FY 2020/2021, FDOT will "soft match" the MPPP/PL Funds and 5305 using toll revenue expenditures as a credit toward the non-Federal matching share.

The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

(2) This amount identified on this line for FDOT cash match and local match represents the cash match for 5305 carryforward funding.

\* FTA Section 5307 includes FFY 19 funding for CAT and is shown for illustrative purposes only

\*\* - FTA Section 5305 includes 2017/18, 2018/19 and 19/20 funding

**TABLE 2 – FY 2020/21 FUNDING SOURCE**

Task #	Task Description	De-obligated Funding from 19/20 UPWP	FHWA PL Federal	FHWA SU Federal	FDOT Soft Match	Total Federal Funding	FY 19 FTA 5307	FTA 5305 Carry Forward			FTA 5305 FY 20/21	State TD Trust	Local Funding	Total
								Federal	State	Local				
1	Administration	\$ 73,588	\$ 314,200		\$ 85,528	\$ 387,788		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	473,316
2	Data Collection/Development		\$ 25,000		\$ 5,514	\$ 25,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	30,514
3	Transportation Improvement Program (TIP)		\$ 10,000		\$ 2,206	\$ 10,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12,206
4	Long Range Planning		\$ 55,000	\$ 120,000	\$ 38,597	\$ 175,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	213,597
5	Special Projects and Systems Planning	\$ 10,000	\$ 113,285	\$ 65,000	\$ 41,527	\$ 188,285		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	229,812
6	Transit and Transportation Disadvantaged				\$ 32,007	\$ -	\$ 93,559	\$ 348,142	\$ 43,517	\$ 43,517	\$ 128,028	\$ 27,016	\$ -	715,786
7	Regional Coordination		\$ 31,000		\$ 6,837	\$ 31,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	37,837
8	Locally Funded Activities	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	8,000
	Total fiscal year 2020/21 funds for all tasks	\$ 83,588	\$ 548,485	\$ 185,000	\$ 212,216	\$ 817,073	\$ 93,559	\$ 348,142	\$ 43,517	\$ 43,517	\$ 128,028	\$ 27,016	\$ 8,000	1,721,068
	State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 212,216	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	212,216
	State and Local Support for FTA Program (2)	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	FY 2020/21 Funding	\$ -	\$ 548,485	\$ 185,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 128,028	\$ -	\$ -	861,513
	FY 2020/21 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 27,016	\$ 8,000	35,016
	Roll Forward from Prior Fiscal Year	\$ 83,588			\$ -	\$ -	\$ 93,559	\$ 348,142	\$ 43,517	\$ 43,517	\$ -	\$ -	\$ -	612,323
	Total cost, including carryover, for all tasks	\$ 83,588	\$ 548,485	\$ 185,000	\$ 212,216	\$ 817,073	\$ 93,559	\$ 348,142	\$ 43,517	\$ 43,517	\$ 128,028	\$ 27,016	\$ 8,000	1,721,068

**TABLE 3 – FY 2021/22 AGENCY PARTICIPATION**

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Task #	Task Description	FHWA (PL)	FHWA (SU)	FTA Section 5305	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
1	Administration	\$ 350,200		\$ -	\$ 77,238	\$ -	\$ -	\$ 427,438	\$ 2,000.00
2	Data Collection/ Development	\$ 11,000		\$ -	\$ 2,426	\$ -	\$ -	\$ 13,426	\$ 1,000.00
3	Transportation Improvement Program (TIP)	\$ 40,000		\$ -	\$ 8,822	\$ -	\$ -	\$ 48,822	
4	Long Range Planning	\$ 71,373	\$ 24,615	\$ -	\$ 15,742	\$ -	\$ -	\$ 111,730	\$ 65,988.00
5	Special Projects and Systems Planning	\$ 112,285		\$ -	\$ 24,765	\$ -	\$ -	\$ 137,050	\$ 77,285.00
6	Transit and Transportation Disadvantaged	\$ -		\$ 124,715	\$ 31,179		\$ 27,906	\$ 183,800	\$ 49,995.00
7	Regional Coordination	\$ 20,000		\$ -	\$ 4,411	\$ -	\$ -	\$ 24,411	
8	Locally Funded Activities	\$ -		\$ -	\$ -	\$ 8,000		\$ 8,000	
	Total fiscal year 2021/22 funds for all tasks	\$ 604,858	\$ 24,615	\$ 124,715	\$ 164,583	\$ 8,000	\$ 27,906	\$ 954,677	\$ 196,268.00
	Total De-obligation from prior fiscal years	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>Total cost, including carryover, for all tasks</b>	<b>\$ 604,858</b>	<b>\$ 24,615</b>	<b>\$ 124,715</b>	<b>\$ 164,583</b>	<b>\$ 8,000</b>	<b>\$ 27,906</b>	<b>\$ 954,677</b>	<b>\$ 196,268.00</b>

	FHWA	FDOT	FTA 5305	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -	\$ 164,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,583
FY 2021/22 Funding	\$ 629,473	\$ -	\$ 124,715	\$ 27,906	\$ -	\$ -	\$ -	\$ -	\$ 782,094
FY 2021/22 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
5305 Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PL Roll Forward from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Close-Out from FY 2019/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total cost, including carryover, for all tasks</b>	<b>\$ 629,473</b>	<b>\$ 164,583</b>	<b>\$ 124,715</b>	<b>\$ 27,906</b>	<b>\$ 5,000</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 954,677</b>

(1) For FY 2021/2022, FDOT will "soft match" the MPP/PL and 5305 Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this TIPWD

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**TABLE 4 – FY 2021/22 FUNDING SOURCE**

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Task #	Task Description	FHWA PL Federal	FHWA SU	FDOT Soft Match	Total Federal Funding	FTA 5305 FY 21/22	State TD Trust	Local Funding	Total
1	Administration	\$ 350,200		\$ 77,238	\$ 350,200	\$ -	\$ -	\$ -	\$ 427,438
2	Data Collection/Development	\$ 11,000		\$ 2,426	\$ 11,000	\$ -	\$ -	\$ -	\$ 13,426
3	Transportation Improvement Program (TIP)	\$ 40,000		\$ 8,822	\$ 40,000	\$ -	\$ -	\$ -	\$ 48,822
4	Long Range Planning	\$ 71,373	\$ 24,615	\$ 15,742	\$ 95,988	\$ -	\$ -	\$ -	\$ 111,730
5	Special Projects and Systems Planning	\$ 112,285		\$ 24,765	\$ 112,285	\$ -	\$ -	\$ -	\$ 137,050
6	Transit and Transportation Disadvantaged	\$ -		\$ 31,179	\$ -	\$ 124,715	\$ 27,906	\$ -	\$ 183,800
7	Regional Coordination	\$ 20,000		\$ 4,411	\$ 20,000	\$ -	\$ -	\$ -	\$ 24,411
8	Locally Funded Activities	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2019/20 funds for all tasks	\$ 604,858	\$ 24,615	\$ 164,583	\$ 629,473	\$ 124,715	\$ 27,906	\$ 8,000	\$ 954,677
	State Support/Match for MPO	\$ -		\$ 164,583	\$ -	\$ -	\$ -	\$ -	\$ 164,583
	FY 2021/22 Funding	\$ 604,858	\$ 24,615	\$ -		\$ 124,715	\$ 27,906		\$ 782,094
	FY 2021/22 Local Funding	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	PL Roll Forward from Prior Fiscal Year	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 604,858	\$ 24,615	\$ 164,583	\$ -	\$ 124,715	\$ 27,906	\$ 8,000	\$ 954,677

**TABLE 5 – PLANNING FACTOR AND PEA MATRIX**

The Planning Factors listed below are priority themes for the FHWA, the FTA and the FDOT. The matrix identifies which of the Planning Factors and Emphasis Areas that will be considered in each of the UPWP Task activity.

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
<b>Federal Planning Factors</b>								
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.			✓	✓	✓		✓	
2. Increase the safety of the transportation system for motorized and non-motorized users.	✓	✓	✓	✓	✓		✓	
3. Increase the security of the transportation system for motorized and non-motorized users.		✓		✓	✓		✓	
4. Increase the accessibility and mobility of people and for freight.		✓		✓	✓	✓	✓	
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.	✓	✓	✓	✓	✓	✓	✓	✓
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.		✓		✓	✓	✓	✓	
7. Promote efficient system management and operation.		✓		✓	✓	✓	✓	
8. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.		✓	✓	✓	✓		✓	
9. Enhance travel and tourism.	✓		✓	✓	✓	✓	✓	✓
10. Emphasize the preservation of the existing transportation system.		✓	✓	✓				✓
<b>FDOT Planning Emphasis Areas</b>								
11. Safety	✓	✓	✓	✓	✓	✓	✓	
12. System Connectivity		✓		✓	✓	✓	✓	
13. Resilience		✓	✓	✓	✓	✓	✓	
14. ACES (Automated/Connected/Electric/Shared-use) Vehicles		✓		✓	✓	✓	✓	

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## **APPENDICES**



## APPENDIX A – COMMONLY USED ACRONYMS

Acronym	Full Name
AADT	Annual Average Daily Traffic
ADA	Americans with Disability Act
AMPO	Association of Metropolitan Planning Organizations
ARRA	American Recovery and Reinvestment Act
AASHTO	American Association of State Highway and Transportation Officials
AUIR	Annual Update and Inventory Report
BCC	Board of County Commissioners
BPAC	Bicycle & Pedestrian Advisory Committee
CAC	Citizens Advisory Committee
CAT	Collier Area Transit
CEMP	County Emergency Management Plan
CFR	Code of Federal Regulations
CIA	Community Impact Assessment
CIE	Capital Improvement Element
CIGM	Collier Inter-Active Growth Model
CIP	Capital Improvement Program
CMC	Congestion Management Committee
CMP	Congestion Management Process
CMS	Congestion Management System
COA	Comprehensive Operational Analysis
COOP	Continuity of Operations Plan
CORSIM	Corridor Simulation
CR	County Road
CRA	Community Redevelopment Agency
CTC	Community Transportation Coordinator
CTD	(Florida) Commission for the Transportation Disadvantaged
CTST	Community Traffic Safety Team
CUTR	Center for Urban Transportation Research
CUTS	Coordinated Urban Transportation Studies
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DRI	Development of Regional Impact
EAR	Evaluation and Appraisal Report
EMS	Emergency Medical Services
ETAT	Environmental Technical Advisory Team
ETDM	Efficient Transportation Decision Making
F.A.C.	Florida Administrative Code
FAP	Federal Aid Program
FAST	Fixing America's Surface Transportation
FDOT	Florida Department of Transportation
FHREDI	Florida's Heartland Rural Economic Development Initiative

## COMMONLY USED ACRONYMS

Acronym	Full Name
<b>FHWA</b>	<b>Federal Highway Administration</b>
<b>FM</b>	<b>Financial Management</b>
<b>FS</b>	<b>Florida Statutes</b>
<b>FSUTMS</b>	<b>Florida Standard Urban Transportation Model Structure</b>
<b>FTA</b>	<b>Florida Transit Administration</b>
<b>FTP</b>	<b>Florida Transportation Plan</b>
<b>FY</b>	<b>Fiscal Year</b>
<b>GIS</b>	<b>Geographical Information System</b>
<b>ICAR</b>	<b>Intergovernmental Coordination and Review</b>
<b>ICE</b>	<b>Intergovernmental Coordination Element</b>
<b>IJR</b>	<b>Interchange Justification Report</b>
<b>IT</b>	<b>Information Technology</b>
<b>ITS</b>	<b>Intelligent Transportation Systems</b>
<b>JARC</b>	<b>Job Access Reverse Commute</b>
<b>JPA</b>	<b>Joint Participation Agreement</b>
<b>LAP</b>	<b>Local Agency Program</b>
<b>LCB</b>	<b>Local Coordinating Board for the Transportation Disadvantaged</b>
<b>LEP</b>	<b>Limited English Proficiency</b>
<b>LinC</b>	<b>Lee in Collier Transit Service</b>
<b>LOS</b>	<b>Level of Service</b>
<b>LRTP</b>	<b>Long Range Transportation Plan</b>
<b>MAP-21</b>	<b>Moving Ahead for Progress in the 21st Century</b>
<b>MMP</b>	<b>Master Mobility Plan</b>
<b>MMTPP</b>	<b>Metropolitan Multimodal Transportation Planning Process</b>
<b>MPO</b>	<b>Metropolitan Planning Organization (includes references to the organization, MPO Board, Staff and Committees)</b>
<b>MPOAC</b>	<b>Metropolitan Planning Organization Advisory Council</b>
<b>MPP</b>	<b>Metropolitan Planning Program</b>
<b>NTD</b>	<b>National Transit Database</b>
<b>PD&amp;E</b>	<b>Project Development &amp; Environment</b>
<b>PEA</b>	<b>Planning Emphasis Area</b>
<b>PIP</b>	<b>Public Involvement Plan</b>
<b>PL</b>	<b>Highway Planning Funds</b>
<b>PTNE</b>	<b>Public Transit and Neighborhood Enhancement</b>
<b>PTOP</b>	<b>Public Transportation Operation Plan</b>
<b>QRC</b>	<b>Quick Response Code</b>
<b>RFP</b>	<b>Request for Proposal</b>
<b>ROW</b>	<b>Right-of-Way</b>
<b>SCE</b>	<b>Sociocultural Effects</b>
<b>SE</b>	<b>Socioeconomic</b>
<b>SHS</b>	<b>State Highway System</b>
<b>SIS</b>	<b>Strategic Intermodal System</b>
<b>SR</b>	<b>State Road</b>

## COMMONLY USED ACRONYMS

Acronym	Full Name
SSPP	System Safety Program Plan
SWFRPC	Southwest Florida Regional Planning Council
TAC	Technical Advisory Committee
TAZ	Traffic Analysis Zone
TD	Transportation Disadvantaged
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TSM	Transportation Systems Management
TRIP	Transportation Regional Incentive Program
ULAM	Urban Land Allocation Model
UPWP	Unified Planning Work Program
USC	United States Code
USDOT	United States Department of Transportation
UZA	Urbanized Area
VE	Value Engineering
ZDATA	Zonal Data (land use and socio-economic)

## APPENDIX B – PLANNING STUDIES IN THE MPO AREA

This list is compiled and/or updated by the Collier MPO staff for the purposes of regional planning. It is included here for reference.

**SR 29 (in Collier County)** – FDOT is completing a PD&E study that looks at several alternatives to provide more capacity through Immokalee. An alternative has been endorsed by the MPO Board but the PD&E has not been approved by FHWA. This project has been going on since 2007. The Collier MPO 2040 Needs Plan and Cost Feasible Plan include this project

**Old US 41 (Lee/Collier County)**– FDOT is completing a PD&E study to evaluate alternatives for capacity and sidewalk improvements.

**Immokalee Road Corridor Congestion Study** – Immokalee Road between Livingston Road and Logan Blvd. was considered a congested corridor in the 2019 Annual Update and Inventory Reports (AUIRs). Collier County began the Corridor Congestion Study to identify existing and future conditions in the corridor, to develop and evaluate options to relieve the congestion, to engage the public in presenting the study findings and take input, and to develop recommendations to guide decision-makers in advancing future improvements. The recommendations of the study are expected to include several innovative intersection improvements and design concepts which will be presented to the Board of County Commissioners (BCC) for approval.

**Golden Gate Parkway Complete Streets Study** – This study of the Golden Gate Parkway corridor from Santa Barbara Blvd. to Collier Blvd. (951) is intended to recommend the most appropriate intersections, pedestrian features and safety improvements in the corridor. The study will look at current traffic, future traffic, land use and the Collier County Complete Streets Policy. It is anticipated that several recommendations and alternatives will be recommended to the BCC.

**Green Boulevard Extension/ North Belle Meade Study** – Collier County has not commenced this study, but it is intended to evaluate the area that extends eastward from CR – 951 to surround the North Belle Meade area from Golden Gate Estates to I-75 and eastward to Everglades Boulevard. The purpose of this study is to more clearly define the future collector roadway network in this area. Several east-west and north-south needs-based corridors have been identified that would enhance circulation throughout the area. The study effort would include determining the feasibility and preferred alignment for the identified corridors or alternatives that may be developed during the study.

**CR951 Congestion Relief Study** – Collier County has not commenced this study, but it is intended to identify an alternative travel route to the existing CR951 corridor due to forecasted high congestion levels by 2040. The study area extends from CR951 to City Gate North Boulevard to Benfield Road on its eastern limits to US41 at its southern limits. The limits of this study area are subject to change. The study will consider multiple travel routes, improvements to CR951, a no-build option, and evaluate other alternative planning strategies to alleviate future congestion on CR951.

**Golden Gate Estates Bridges** – This study will be completed by Collier County. It will include the re-evaluation of 10 new bridges in the Golden Gate Estates Area.

### Application for Federal Assistance SF-424

#### \* 9. Type of Applicant 1: Select Applicant Type:

X: Other (specify)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

MPO

#### \* 10. Name of Federal Agency:

Federal Transit Administration

#### 11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Section 5305(d)

#### \* 12. Funding Opportunity Number:

FL-80-009

\* Title:

Metropolitan Transportation Planning

#### 13. Competition Identification Number:

Not Applicable

Title:

Not Applicable

#### 14. Areas Affected by Project (Cities, Counties, States)

#### \* 15. Descriptive Title of Applicant's Project:

Support of transit planning activities  
This includes a transit fare analysis

Attach supporting documents as specified in agency instructions

Add Attachments

Delete Attachments

V

**APPENDIX C – STATEMENTS AND ASSURANCES**

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
POLICY PLANNING  
05/18

**DEBARMENT and SUSPENSION CERTIFICATION**

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The Collier MPO hereby certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
  - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The Collier MPO also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.

Elaine Middelstaedt  
Name: Elaine Middelstaedt  
Title: MPO Chair (or designee)

5/8/2020  
Date

Approved as to form and legality  
Scott R. Teach  
Scott R. Teach, Deputy County Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

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POLICY PLANNING  
05/18

**LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS**

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Collier MPO that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Collier MPO, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Collier MPO shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

Elaine Middelstaedt  
Name: Elaine Middelstaedt  
Title: MPO Chair (or designee)

5/8/2020  
Date

Approved as to form and legality  
Scott R. Teach  
Scott R. Teach, Deputy County Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

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**DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION**

It is the policy of the Collier MPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Collier MPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Collier MPO, in a non-discriminatory environment.

The Collier MPO shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code

*Elaine Middelstaedt*

Name: Elaine Middelstaedt  
Title: MPO Chair (or designee)

5/8/2020  
Date

Approved as to form and legality

*Scott R. Teach*  
Scott R. Teach, Deputy County Attorney





FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)  
STATEMENTS AND ASSURANCES**

525-010-06  
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05/16

**TITLE VI/ NONDISCRIMINATION ASSURANCE**

Pursuant to Section 9 of US DOT Order 1050.2A, the Collier MPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

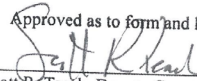
The Collier MPO further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

  
Name: Elaine Middelstaedt  
Title: MPO Chair (or designee)

5/8/2020  
Date

Approved as to form and legality  
  
Scott R. Teach, Deputy County Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION  
UNIFIED PLANNING WORK PROGRAM (UPWP)  
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POLICY PLANNING  
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APPENDICES A and E

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
  - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
  - b. Cancellation, termination or suspension of the contract, in whole or in part.

FLORIDA DEPARTMENT OF TRANSPORTATION  
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- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 – 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)

## **APPENDIX D – RESPONSE TO COMMENTS**

Agency	Comment	Response	Page
Rae Anne Burton - Public	<p>How can a document state that a draft was presented April 27, 2020 on an email that is dated April 20,2020?</p> <p>There is a lot of information, mainly it seems to be budget, it is very confusing and the information on what is wrong or how to fix is not clear.</p> <p>For example the statement about the Immokalee Road Corridor between Livingston Road and Logan Blvd being congested. The reason it is congested is because of the dense developments that the county is permitting. The document states that there is recommendations to include Innovative intersections. Just What does that mean - more stop lights – one at each of the current and new developments to allow access to an already congested road?</p> <p>I realize that things can't stand still during this influenza, but to only give information to the public, via website and emails is not sufficient. There are many concerned residents that do not have access to internet. This document is not clear.</p>	<p>The dates were entered in the draft document prior to COVID-19 and the cancellation of committee meetings. The error has been corrected.</p> <p>Responded to Ms. Burton that the UPWP is the MPO's budget document for a two-year period. It is intended to give an overview of the MPO's tasks and budget. There are elements that the State requires we include in the document, including a listing of planning studies conducted by others within the MPO area. By including the listing of projects completed by others, it is not intended to be an endorsement of the projects or to supply full project descriptions. The list is a brief overview for informational purposes.</p> <p>The UPWP was not sent out solely as a response to COVID-19. The document was received because Ms. Burton requested to be included on a list for information about MPO programs and documents. This is one of the ways we achieve our public involvement. Ms. Burton was advised that the MPO would be available to provide more information about MPO programs and documents upon request.</p>	<p>8</p> <p>General</p> <p>General</p>
TAC – Collier County	Required activities, the date column is the FY 23/24 UPWP and the target date is May 2024 which is outside this UPWP. Is this a typo?	The target date has been corrected to May 2022.	18
TAC – Collier County	PSA – Target date is August 22, outside the UPWP. There is only consultant funding for one year identified. How will this be accomplished?	There was an error in the table. The target date has been revised to reflect December 2021. It is intended that a small amount of additional funding will be added in the second year to allow for wrap up activities when close out funding from the current grant is allocated.	19
TAC – Collier County	Ideas for PSA's – Should coordinate with traffic and congestion issues. The County and City are working on roundabouts but driver error and understanding they are not rotaries is a common issue	Acknowledged. The MPO intends to wait for the outcome of the Local Road Safety Plan to help identify priority areas the PSA and/or a Safety Campaign would be beneficial.	19
TAC – Collier County	Task 2 – Required Activities, none are designated as using consultant services yet there is \$15,000 in consultant services for both years. This is a very low amount but what project are they working on or could they be used in many of the activities.	This task works in coordination with Long Range Planning and Special Projects and Systems Planning. The \$15,000 identified may be used for GIS or modeling services on an as needed basis.	22
TAC – Collier County	Task 3 - Typos in Purpose dates and 3 <sup>rd</sup> activity.	Corrected typos.	25

TAC – Collier County	Task 3 – FY 20/21 Table does not match table 2. Is total for task \$10,000 or \$20,000?	Corrected error. Total for task is \$10,000	26
TAC – Collier County	Task 5 – Is the MPO doing pedestrian counts?	The MPO is collecting bicycle/pedestrian count data. Some counters are able to distinguish between bicyclists and pedestrians.	31
TAC – Collier County	Task 6 – Responsible agency should include consultant services.	The responsible agency has been corrected to include consultant services.	34
TAC – Collier County	Task 6 – Transit Study, TBD? Is a place holder acceptable?	The MPO defers to the transit agency to determine priority for transit planning tasks. PTNE has asked that we wait until the TDP and COA have been completed to identify the next transit planning study. Since the TDP will be completed by September 2020, and we have no expectation of receiving the FY 20/21 5305(d) allocation prior to that time there should be sufficient time to identify the transit study and amend the UPWP prior to executing the transit grant agreement.	36
TAC – Collier County	Task 7 – FY 20/21 Tables do not match Table 2	The totals have been corrected.	39
TAC – Collier County	Summary Tables – Table 2 PL allocations do not match task tables. Double check funding and needs/activity costs.	The allocations have been corrected to match the totals in the task tables.	45, 46

Agency	Comment Type	Comment	Response	Page
FTA Region IV	General	If planning activities are proposed for funding under the 49 USC 5307 program or any other FTA program, please ensure they are listed and programmed in the UPWP.	PTNE has notified the MPO that they will be completing a COA with 5307 funding. The COA is identified in Task 6.	General
FTA Region IV	General	If funding is being carried over from the prior-year UPWP, carryover amounts and activities should be listed in the document. Please identify any incomplete work elements or activities financed with Federal planning assistance awarded in previous fiscal years as carryover activities.	Activities have been listed as continued from previous fiscal years have been shown as carryover activities.	General
FTA Region IV	General	If any programmed 5305(d) funds are estimates, coordination with the State DOT may be required for UPWP modification or amendment after review of FTA apportionments.	Understood. The MPO will coordinate with the State DOT to ensure that accurate amounts are reflected in the UPWP as actual funding is updated.	General
FTA Region IV	General	The metropolitan transportation planning process should provide for the establishment and use of a performance-based approach, with related activities noted in the UPWP accordingly. Please note that in addition to TAM, there is an upcoming deadline for MPO	Understood. This is noted in the purpose and required activities of Task 6.	General

Agency	Comment Type	Comment	Response	Page
		PTASP target setting that will occur during the next UPWP cycle.		
FHWA	Editorial	The Cost Analysis Certification was included twice. Please remove the duplicate Cost Analysis Certification page for FY2021.	The cost analysis certification for FY 2021 has been removed.	4 & 5
FHWA	Critical	Please be sure to include the finalized/signed version in the Final UPWP.	Understood. The signed version of the cost analysis certification will be included in the final version.	4
FHWA	Enhancement	Considering that the Local Road Safety Plan is still in development, I suggest including references to FDOT's SHSP in this section for consistency purposes. This may further illustrate how the local and state goals, objectives, and priorities for the plan are similar and provide the holistic picture for your stakeholders.	A reference to the SHSP has been included as suggested.	7
FHWA	Enhancement	I suggest including a transition paragraph under the FDOT District One Planning Activities. For example, consider how FDOT D1 Planning Activities support the MPO. This will increase the readability of the document.	A transition paragraph has been added to the District One planning activities section.	8
FHWA	Editorial	I suggest including instructions for the public to access the Executed Agreements. For example, the Operational Procedures and Bylaws section instructs the public to request documentation from the Growth Management Division.	A link to the MPO's website has been added to this section.	15
FHWA	Editorial	Please be sure to update the MPO Agreement Date for the Final UPWP.	The MPO Agreement date has been updated.	15
FHWA	Editorial	For the Final UPWP, I suggest combing through the document to make sure the proper appendices are referenced throughout the UPWP accordingly. For example, the Certifications and Assurances refers to Appendix H. However, Appendix C is referenced on page 55.	The reference to Appendix H has been changed to Appendix C. No other errors were found.	15
FHWA	Editorial	For the State/Federal Planning Emphasis Area Matrix section, the narrative refers to page T-5. However, the Table of Contents reflects page 49. I suggest the narrative to reflect the intended page reference to increase readability.	The narrative has been corrected to reflect the correct page number.	15
FHWA	Enhancement	For the previous work sections under each task, I suggest using a different format to make these sections easier to read (i.e. the tabular form used to convey Required Activities, bullets, numbers, etc.)	The previous work sections have been changed to bullet format.	General
FHWA	Critical	All Agreements or Certifications, including Debarment and Suspension, Contracts, Grants, and Cooperative Agreements, Title VI agreements and DBE statements should be signed and dated, and included in the final document.	Understood. All agreements and certifications will be signed and included in the final document.	General
FHWA	Editorial	For the Collier MPO TMA Federal Certification Review, I suggest changing the target date to reflect the deadline for the report to be finalized which is December 2020.	The target date was changed to December 2020.	19

Agency	Comment Type	Comment	Response	Page
FHWA	Editorial	In the FY2020/21 budget table, I suggest removing “(Still TBD)” from the PSA or Safety Campaign under Consultant Services.	Still TBD was removed from the budget table.	20
FHWA	Editorial	For the last activity at the bottom of page 23, the task refers to the SHSP. Considering the MPO changed it to the Local Road Safety Plan, I suggest referencing the appropriate plan. However, if this is referencing the FDOT’s SHSP, please include it in the activity.	Updated statement to Local Road Safety Plan.	23
FHWA	Critical	For the third activity and deliverables, attendance and participation at meetings and committees for Long Range planning efforts do not have feasible outcomes. Please incorporate benefits and products that support long range planning efforts and include those under the deliverables section. Additionally, I suggest using this approach and applying to the other activities/deliverables listed in Task 4.	Deliverables have been modified.	27 & 28
FHWA	Critical	Please incorporate an activity/task that addresses incorporating TPM into your LRTP. It should also include monitoring and adjusting targets with the assumption as an ongoing basis.	TPM activity has been added to the task.	27 & 28
FHWA	Critical	On page 32 B. Consultant Services, funds are programmed to the SHSP. However, pages 30-31 discuss funding and completing the Local Road Safety Plan. If this is the case, I suggest editing the FY20/21 budget table accordingly.	The table was updated as suggested.	30-32
FHWA	Enhancement	For Task 9, I suggest including a budget table and reflect the associated funds. Please refer to what was included for Task 8’s budget tables.	Task 9 was redundant and was removed from the document. The budget for the state’s match of FTA 5305 funding is shown in Task 6.	42
FHWA	Critical	Based on the PL formula for Collier MPO, the MPO will be receiving \$548,485. Per FDOT’s spreadsheet for FY20 PL funds, Collier MPO had \$0. However, the MPO programmed \$629,485 for FY 2020/21. Please provide justification for including an additional \$81,000.	The additional funding is de-obligation from FY 19/20. The amount has been modified to reflect the correct amount.	45
FHWA	Editorial	Tasks that involve consultant participation (such as Tasks 1, 4 and 5) should provide enough detail (such as project scope, work to be accomplished for each project, anticipated completion dates, and project costs) about what the consultant responsibilities are concerning the activities to be undertaken using federal-aid funds. If that is not possible at this time, prior to the MPO’s use of PL funds for these types planning projects or activities, the District should forward a copy of the scope of services, the anticipated cost, and completion date to the FHWA for review. It will continue to be the responsibility of the District and MPO to ensure that all activities undertaken as part of these tasks	Understood. The scope of work for projects identified with consultant participation is not available at this time. The MPO will send all scopes of work to the District for review and approval prior to issuing a purchase order.	General



Agency	Comment Type	Comment	Response	Page
		are eligible and are allowable costs.		
FHWA	Critical	Please note that all training/meeting/conference participation must be reasonable, necessary and allocable to the transportation planning process. Please provide additional clarification on the deliverables associated with all training/meetings/conferences.	Understood. Additional clarification has been added.	General
FHWA	Enhancement	For annual completion dates, please identify specific months for as many activities possible. For example, some of the identified activities identify a month for completion date while other tasks state “annually” for anticipated date of completion. If there are any known months of completion for the tasks, please identify them in the completion column.	Specific months have been added where possible.	General
FHWA	Editorial	Some Activities are listed in past tense. For example: (p.19) Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities needed to maintain compliance with plan including maintained and updated website, legal ads, press releases, etc.; (p. 23) Continued coordination with jurisdictions; (p.25) planning and congestion management projects that have been prioritized by the MPO; (p.30) Attend and participated in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate	Activities have been corrected to present tense.	19,23,25,30
FDOT	Editorial	The Collier UPWP document is user-friendly with including an interactive Table of Contents and flowing dialogue which is concise yet still captures the required elements of the UPWP. Additionally, the Required Activities graphs provide good details in the “Activities” and “Deliverables” segments for the public to follow under each Task. Great discussion of the objective of the Collier MPO with including the “3 C’s” of the planning process.  The amount of work placed into this UPWP is evident as Ms. Otero challenged herself to significantly par down this edition of the Collier’s UPWP while still being a very comprehensive document and meeting the State and Federal Agency requirements. I enjoyed reviewing it.	Thank you for your positive comments.	General
FDOT	Recommendation	The bottom of page 2 lists a PEA Matrix – should (is) PEA (Planning Emphasis Areas) spelled out for the public – maybe I missed this	Planning Emphasis Areas has been spelled out.	2
FDOT	Recommendation	Include FDOT Planning Activity of “Complete Streets Studies”.	“Complete Streets Studies” has been added.	8 & 9
FDOT	Recommendation	Under Executed Agreements, is the highlighted date of 7/1/18 a placeholder? Should it reflect a more current date?	7/1/18 was a placeholder. It has been revised to reflect the current date.	15

Agency	Comment Type	Comment	Response	Page
FDOT	Recommendation	There is a “PSA or Safety Campaign (TBD)” on Task 1 Financial Tables listed for \$100,000 in FY2020/21. I would suggest also including this in FY 2021/22 in case this is not completed in the first year of the UPWP – perhaps allocate \$70,000 to the first year and \$30,000 to complete it in the second year (?).	Funding will be added when closeout funding is available from FY 19/20. There is currently not sufficient funding to allocate funding to this study in year two.	20
FDOT	Recommendation	In Task 5, is the Strategic Highway Safety Plan supposed to be called “Local Road Safety Plan” (?)	Strategic Highway Safety Plan has been revised to Local Road Safety Plan.	32
FDOT	Recommendation	In Task 6 of the Transit Financial Tables; section B. Consultant Services, FY21 includes activities for the completion of the LRTP, TDP Major Update and other consultant services, resulting in significantly more funding in FY21 than in FY22 for this Task. In FY22 is it anticipated only one Transit Study will occur with \$54, 8333 allocated? Is it possible more funding may be needed to be allocated to consultant services for Transit in FY22?? (Also given the emphasis for more multi modal services)	Carryforward funding and activities are included in the tables for the first fiscal year which makes it appear that there is more funding in FY 20/21. FY 21/22 only includes the allocation for one fiscal year.	
FDOT	Recommendation	The page numbering jumps from page 44 to 46 with what appears to be a blank page in-between... or maybe that is just my printer....	The pagination issue has been corrected.	44-46
FDOT	Recommendation	Page 49 has a sentence that wraps around the table – is there any way to include that sentence all on top of the table for ease of reading? Just a suggestion.	The error was corrected.	49
FDOT	Recommendation	Several of the End Products are targeted for Year 1 of the UPWP, yet less funding is planned than Year 2. Please review to ensure this is accurate.	The end products and funding are accurate. Additional funding will be added to year two with the close out balance from the current grant.	General
FDOT	Recommendation	All Agreements or Certifications, including the UPWP Title Page, Debarment and Suspension, Contracts, Grants, and Cooperative Agreements, Title VI agreements and DBE statements should be signed and dated, and included in the final document.	Understood. Signed agreements and certifications will be included in the final document.	General

**APPENDIX E – FTA GRANT APPLICATION**

OMB Number: 4040-0004  
Expiration Date: 12/31/2022

#### Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: FL-80-0009	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: 1001	
8. APPLICANT INFORMATION:		
* a. Legal Name: Collier Metropolitan Planning Organization		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000558	* c. UEI: CNWY78LD581	
d. Address:		
* Street1: 2885 South Horseshoe Drive		
Street2: <input type="text"/>		
* City: Naples		
County/Parish: <input type="text"/>		
* State: FL: Florida		
Province: <input type="text"/>		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 34104-6130		
e. Organizational Unit:		
Department Name: Collier MPO		Division Name: Collier MPO
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text"/> * First Name: Anne		
Middle Name: <input type="text"/>		
* Last Name: McLaughlin		
Suffix: <input type="text"/>		
Title: Executive Director		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: 239-252-5884		Fax Number: <input type="text"/>
* Email: Anne.McLaughlin@colliercountyfl.gov		



#### Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>		
5b. Federal Award Identifier: <input type="text"/>		
State Use Only:		
6. Date Received by State: <input type="text"/>		
7. State Application Identifier: <input type="text"/>		
8. APPLICANT INFORMATION:		
* a. Legal Name: Collier Metropolitan		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000558		
* c. UEI: <input type="text"/>		
d. Address:		
* Street1: 2885 South Horseshoe Drive		
Street2: <input type="text"/>		
* City: Naples		
County/Parish: <input type="text"/>		
* State: FL: Florida		
Province: <input type="text"/>		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 34104-6130		
e. Organizational Unit:		
Department Name: Collier MPO		Division Name: Collier MPO
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text"/> * First Name: Anne		
Middle Name: <input type="text"/>		
* Last Name: McLaughlin		
Suffix: <input type="text"/>		
Title: Executive Director		
Organizational Affiliation: <input type="text"/>		
* Telephone Number: 239-252-5884		Fax Number: <input type="text"/>
* Email: Anne.McLaughlin@colliercountyfl.gov		

Deleted:

Application for Federal Assistance SF-424

\* 9. Type of Applicant 1: Select Applicant Type:

X: Other (specify)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

MPO

\* 10. Name of Federal Agency:

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Section 5305 (d) Metropolitan Transportation Planning and State and Non-Metropolitan Planning Research

\* 12. Funding Opportunity Number:

FL-80-009

\* Title:

Metropolitan Transportation Planning

13. Competition Identification Number:

Not Applicable

Title:

Not Applicable

14. Areas Affected by Project (Cities, Counties, States, etc.):

Collier

Add Attachment

Delete Attachment

View Attachment

\* 15. Descriptive Title of Applicant's Project:

Support of transit planning activities identified in the 2020/21-2021/22 Unified Planning Work Program.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Approved as to form and legality

Scott R. Teach, Deputy County Attorney



Application for Federal Assistance SF-

\* 9. Type of Applicant 1: Select Applicant Type

X: Other (specify)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

MPO

\* 10. Name of Federal Agency:

Federal Transit Administration

11. Catalog of Federal Domestic Assistance N

20.505

CFDA Title:

Section 5305 (d) Metropolitan Trans Research

\* 12. Funding Opportunity Number:

FL-80-009

\* Title:

Metropolitan Transportation Plannin

13. Competition Identification Number:

Not Applicable

Title:

Not Applicable

14. Areas Affected by Project (Cities, Counties

Collier

\* 15. Descriptive Title of Applicant's Project:

Support of transit planning activit Program.

Attach supporting documents as specified in agency

Add Attachments

Delete Attachments

Deleted:

**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**  
 \* a. Applicant: 19 \* b. Program/Project: 19,25  
 Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date: 10/01/2021 \* b. End Date: 10/01/2022

**18. Estimated Funding (\$):**

* a. Federal	124,715.00
* b. Applicant	
* c. State	
* d. Local	
* e. Other	31,179.00
* f. Program Income	
* g. TOTAL	155,894.00

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
☐ a. This application was made available to the State under the Executive Order 12372 Process for review on:   
☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
☒ c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
☐ Yes ☒ No  
 If "Yes", provide explanation and attach

**21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**  
☒ \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name: Elaine  
 Middle Name:   
 \* Last Name: Middelstaedt  
 Suffix:   
 \* Title: MPO Chair  
 \* Telephone Number: (239) 252-5885 Fax Number:   
 \* Email: Anne.McLaughlin@colliercountyfl.gov  
 \* Signature of Authorized Representative: *Elaine Middelstaedt* \* Date Signed: 10/8/21

CAO

**Application for Federal Assistance SF**

**16. Congressional Districts Of:**  
 \* a. Applicant: 19 \* b. Program/Project: 19,25  
 Attach an additional list of Program/Project Congressional Districts if needed.

**17. Proposed Project:**  
 \* a. Start Date: 10/01/2020 \* b. End Date: 10/01/2022

**18. Estimated Funding (\$):**

* a. Federal	
* b. Applicant	
* c. State	
* d. Local	
* e. Other	
* f. Program Income	
* g. TOTAL	

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**  
☐ a. This application was made available to the State under the Executive Order 12372 Process for review on:   
☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.  
☒ c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**  
☐ Yes ☒ No  
 If "Yes", provide explanation and attach

**21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**  
☒ \*\* I AGREE  
 \*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:   
 Middle Name:   
 \* Last Name: Middelstaedt  
 Suffix:   
 \* Title: MPO Chair  
 \* Telephone Number: (239) 252-5884 Fax Number:   
 \* Email: Anne.McLaughlin@colliercountyfl.gov  
 \* Signature of Authorized Representative: *Elaine Middelstaedt* \* Date Signed: 10/8/21

Deleted:



Section 5305(d)  
Approved Project Budget for Fiscal Year  
(total dollars)

\$155,894

Collier MPO

TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Administration		\$	29,692.00
44.22.00	General Development and Comprehensive Planning		\$	14,847.00
44.23.00	Long Range Transportation Planning: System Level		\$	7,424.00
44.23.02	Long Range Transportation Planning		\$	7,424.00
44.24.00	Short Range Transportation Planning		\$	14,847.00
44.25.00	Transportation Improvement Program		\$	7,424.00
44.26.12	Coordination of Non-Emergency Human Services Transportation		\$	14,847.00
44.26.13	Participation of Transit Operators in Metropolitan Planning		\$	7,424.00
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership		\$	7,424.00
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning		\$	14,847.00
44.26.16	Incorporating Safety & Security in Transportation Planning		\$	14,847.00
44.27.00	Other Activities		\$	14,847.00

TOTAL NET PROJECT COSTS \$ 155,894.00

ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel		\$	56,000.00
44.30.02	Fringe Benefits	30%	\$	24,000.00
44.30.03	Travel		\$	12,000.00
44.30.04	Equipment			
44.30.05	Supplies		\$	1,000.00
44.30.06	Contractual		\$	62,794.00
44.30.07	Other		\$	100.00
44.30.08	Indirect Charges	(. %)		

TOTAL NET PROJECT COSTS \$ 155,894.00

FUND ALLOCATIONS

44.40.01	MPO Activities		\$	155,894.00
44.40.02	Transit Operator Activities			
44.40.03	State and/or Local Agency Activities			

TOTAL NET PROJECT COSTS \$ 155,894.00  
Federal Share (80%) \$ 124,715.00  
Local Share (20%) \$ 31,179.00

ACCOUNTING

Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	



Section 5305(d)  
Approved Project Budget for Fiscal Year  
\$160,035

TECHNICAL CLASSIFICATIONS

44.21.00
44.22.00
44.23.00
44.23.02
44.24.00
44.25.00
44.26.12
44.26.13
44.26.14
44.26.15
44.26.16
44.27.00

ACCOUNTING CLASSIFICATIONS

44.30.01
44.30.02
44.30.03
44.30.04
44.30.05
44.30.06
44.30.07
44.30.08

FUND ALLOCATIONS

44.40.01
44.40.02
44.40.03

ACCOUNTING

Classification
91.37.08.8P-2

Deleted:

## Section 5305(d)

Collier MPO

GMIS Planning Line Item Codes  
(FTA FUNDS ONLY)

## TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Administration		\$	23,752.00
44.22.00	General Development and Comprehensive Planning		\$	11,878.00
44.23.00	Long Range Transportation Planning: System Level		\$	5,939.00
44.23.02	Long Range Transportation Planning		\$	5,939.00
44.24.00	Short Range Transportation Planning		\$	11,878.00
44.25.00	Transportation Improvement Program		\$	5,939.00
44.26.12	Coordination of Non-Emergency Human Services Transportation		\$	11,878.00
44.26.13	Participation of Transit Operators in Metropolitan Planning		\$	5,939.00
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership		\$	5,939.00
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning		\$	11,878.00
44.26.16	Incorporating Safety & Security in Transportation Planning		\$	11,878.00
44.27.00	Other Activities		\$	11,878.00

TOTAL NET PROJECT COSTS \$ 124,715.00

## ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel		\$	44,800.00
44.30.02	Fringe Benefits	30%	\$	19,200.00
44.30.03	Travel		\$	9,600.00
44.30.04	Equipment			
44.30.05	Supplies		\$	800.00
44.30.06	Contractual		\$	50,235.00
44.30.07	Other		\$	80.00
44.30.08	Indirect Charges	( _ )%		

TOTAL NET PROJECT COSTS \$ 124,715.00

## FUND ALLOCATIONS

44.40.01	MPO Activities		\$	124,715.00
44.40.02	Transit Operator Activities			
44.40.03	State and/or Local Agency Activities			

TOTAL NET PROJECT COSTS \$ 124,715.00

## Section 5305(d)

GMIS Planning Line Item Codes  
(FTA FUNDS ONLY)

## TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Ac
44.22.00	General Development ar
44.23.00	Long Range Transportati
44.23.02	Long Range Transportati
44.24.00	Short Range Transportat
44.25.00	Transportation Improver
44.26.12	Coordination of Non-Em
44.26.13	Participation of Transit C
44.26.14	Planning for Transit Syst
44.26.15	Support Transit Capital i
44.26.16	Incorporating Safety & S
44.27.00	Other Activities

## ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel
44.30.02	Fringe Benefits
44.30.03	Travel
44.30.04	Equipment
44.30.05	Supplies
44.30.06	Contractual
44.30.07	Other
44.30.08	Indirect Charges

## FUND ALLOCATIONS

44.40.01	MPO Activities
44.40.02	Transit Operator Activiti
44.40.03	State and/or Local Agen

Deleted:



FFY21 Title VI / Non-Discrimination Policy Statement

The Collier MPO assures the Florida Department of Transportation that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Collier MPO further agrees to the following responsibilities with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the subrecipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the subrecipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of Appendix A of this agreement in every contract subject to the Acts and Regulations.
4. Develop a complaint process and attempt to resolve complaints of discrimination against subrecipients. Complaints against the Florida Department of Transportation (FDOT) shall immediately be forward to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or the United States Department of Transportation, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by the subrecipient's programs.

This assurance is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the subrecipient.

Elaine Middelbeetz

Signature of Presiding Officer for the MPO/TPO

10/8/21

Date of Signature



FFY2

The Collier MPO person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Collier MPO further agrees to the following responsibilities with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the subrecipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the subrecipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of Appendix A of this agreement in every contract subject to the Acts and Regulations.
4. Develop a complaint process and attempt to resolve complaints of discrimination against subrecipients. Complaints against the Florida Department of Transportation (FDOT) shall immediately be forward to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or the United States Department of Transportation, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by the subrecipient's programs.

This assurance is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the subrecipient.

Elaine Middelbeetz

Signature of Presiding Officer

Approved as to

Scott R. Teach, Deputy

Scott R. Teach, Deputy

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FFY21 Disadvantaged Business Enterprise Utilization

It is the policy of the Collier MPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of Collier MPO contracts in a nondiscriminatory environment. The objects of the

Disadvantaged Business Enterprise Program are to ensure nondiscrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barrier to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program. The Collier MPO, and its consultants shall take all necessary and reasonable steps to

ensure that disadvantaged businesses have an opportunity to compete for and perform the work of the Collier MPO in a non-discriminatory environment. The

Collier MPO shall require its consultants to not discriminate on the bases of race, color, national origin, sex, age handicap/disability, or income status in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

Elaine Middlesteadt  
Signature of Presiding Officer for the MPO/TPO

10/8/21  
Date of Signature

CAO  
SP

FFY2

It is the policy of the Collier MPO 49 Code of Federal Regulation Collier MPO

Disadvantaged Business Enterprise administration of contracts, ensure participation, create a level playing field outside of the program, provide Collier MPO

ensure that disadvantaged businesses have an opportunity to compete for and perform the work of the Collier MPO in a non-discriminatory environment. The

Collier MPO shall require its consultants to not discriminate on the bases of race, color, national origin, sex, age handicap/disability, or income status in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

Elaine Middlesteadt  
Signature of Presiding Officer

Approved  
Scott R. Teach  
Scott R. Teach

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**FEDERAL FY21 CERTIFICATION REGARDING LOBBYING**

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of her or his knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such failure.

Elaine Middelbeet 10/8/21  
Chairperson for the MPO Date



FEDE

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of her or his knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
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This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such failure.

Elaine Middelbeet  
Chairperson for the MPO

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#### FEDERAL FY21 DEBARMENT AND SUSPENSION CERTIFICATION

As required by U.S. Regulations on Government wide Debarment and Suspension (Nonprocurement)  
at 49 CFR 29.510

(1) The Metropolitan Planning Organization hereby certifies to the best of its knowledge and belief, that it and its principles:

- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state or local) transaction or contract under a public transaction; violation of Federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and,
- (d) Have not within a three-year period preceding this certification had one or more public transactions (Federal, state or local) terminated for cause or default.

(2) The Metropolitan Planning Organization also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S. DOT.

Elaine Middelstedt 10/8/21

Chairperson for the MPO

Date

*Not every provision of every certification will apply to every applicant or award. If a provision of a certification does not apply to the applicant or its award, FTA will not enforce that provision. Refer to FTA's accompanying Instructions document for more information.*

*Text in italics is guidance to the public. It does not have the force and effect of law, and is not meant to bind the public in any way. It is intended only to provide clarity to the public regarding existing requirements under the law or agency policies.*

### **CATEGORY 1. CERTIFICATIONS AND ASSURANCES REQUIRED OF EVERY APPLICANT.**

*All applicants must make the certifications in this category.*

#### **1.1. Standard Assurances.**

*The certifications in this subcategory appear as part of the applicant's registration or annual registration renewal in the System for Award Management (SAM.gov) and on the Office of Management and Budget's standard form 424B "Assurances—Non-Construction Programs". This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.*

As the duly authorized representative of the applicant, you certify that the applicant:

- (a) Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
- (b) Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- (c) Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- (d) Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- (e) Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728–4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR 900, Subpart F).



*Not every provision of every of a certification does not ap provision. Refer to FTA's ac*

*Text in italics is guidance to meant to bind the public in a existing requirements under*

### **CATEGORY 1. CERTI**

*All applicants must make the*

#### **1.1. Standard Assurances**

*The certifications in this sub registration renewal in the S Management and Budget's s This certification has been n U.S. DOT statutes or regula*

As the duly authorized repre

- (a) Has the legal authori and financial capabil cost) to ensure prope this application.
- (b) Will give the awardi appropriate, the State examine all records, a proper accounting ; or agency directives.
- (c) Will establish safegu that constitutes or pr interest, or personal ;
- (d) Will initiate and com approval of the awar
- (e) Will comply with the 4763) relating to pre: of the 19 statutes or r System of Personnel

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Certifications and Assurances

Fiscal Year 2021

- (f) Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to:
- (1) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin, as effectuated by U.S. DOT regulation 49 CFR Part 21;
  - (2) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681–1683, and 1685–1686), which prohibits discrimination on the basis of sex, as effectuated by U.S. DOT regulation 49 CFR Part 25;
  - (3) Section 5332 of the Federal Transit Law (49 U.S.C. § 5332), which prohibits any person being excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance from FTA because of race, color, religion, national origin, sex, disability, or age.
  - (4) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps, as effectuated by U.S. DOT regulation 49 CFR Part 27;
  - (5) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101–6107), which prohibits discrimination on the basis of age;
  - (6) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;
  - (7) The comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91–616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
  - (8) Sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
  - (9) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing;
  - (10) Any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and,
  - (11) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- (g) Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (“Uniform Act”) (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases. The requirements of the Uniform Act are effectuated by U.S. DOT regulation 49 CFR Part 24.



Certifications and Assurances

- (f) Will comply with all not limited to:
- (1) Title VI of the discrimination DOT regulati
  - (2) Title IX of the 1683, and 168 effectuated by
  - (3) Section 5332 person being against under. FTA because
  - (4) Section 504 o which prohibi DOT regulati
  - (5) The Age Disc which prohibi
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  - (9) Title VIII of t amended, rel
  - (10) Any other no application fo
  - (11) the requireme application.
- (g) Will comply, or has Uniform Relocation. (“Uniform Act”) (P.L. displaced or whose p programs. These req purposes regardless Uniform Act are effe

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# Certifications and Assurances

Fiscal Year 2021

- (h) Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§ 1501–1508 and 7324–7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- (i) Will comply, as applicable, with the provisions of the Davis–Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. § 276c and 18 U.S.C. § 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327–333), regarding labor standards for federally assisted construction subagreements.
- (j) Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- (k) Will comply with environmental standards which may be prescribed pursuant to the following:
  - (1) Institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514;
  - (2) Notification of violating facilities pursuant to EO 11738;
  - (3) Protection of wetlands pursuant to EO 11990;
  - (4) Evaluation of flood hazards in floodplains in accordance with EO 11988;
  - (5) Assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.);
  - (6) Conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§ 7401 et seq.);
  - (7) Protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and
  - (8) Protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93–205).
- (l) Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- (m) Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. § 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§ 469a-1 et seq.).
- (n) Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- (o) Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§ 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded



# Certifications and Assurance

- (h) Will comply, as appli and 7324–7328) whic employment activitie
- (i) Will comply, as appli §§ 276a to 276a-7), t Contract Work Hour: standards for federall
- (j) Will comply, if appli of the Flood Disaster special flood hazard ; the total cost of insur
- (k) Will comply with en following:
  - (1) Institution of Environment 11514;
  - (2) Notification c
  - (3) Protection of
  - (4) Evaluation of
  - (5) Assurance of developed un et seq.);
  - (6) Conformity o Section 176(c seq.);
  - (7) Protection of Water Act of
  - (8) Protection of amended (P.I
- (l) Will comply with the related to protecting rivers system.
- (m) Will assist the award Historic Preservation (identification and pr Preservation Act of l
- (n) Will comply with P.I research, developme
- (o) Will comply with the 7 U.S.C. §§ 2131 et :

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Certifications and Assurances

Fiscal Year 2021

- animals held for research, teaching, or other activities supported by this award of assistance.
- (p) Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
  - (q) Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and 2 CFR Part 200, Subpart F, "Audit Requirements", as adopted and implemented by U.S. DOT at 2 CFR Part 1201.
  - (r) Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing the program under which it is applying for assistance.
  - (s) Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. § 7104) which prohibits grant award recipients or a sub-recipient from:
    - (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect;
    - (2) Procuring a commercial sex act during the period of time that the award is in effect; or
    - (3) Using forced labor in the performance of the award or subawards under the award.

**1.2. Standard Assurances: Additional Assurances for Construction Projects.**

*This certification appears on the Office of Management and Budget's standard form 424D "Assurances—Construction Programs" and applies specifically to federally assisted projects for construction. This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.*

As the duly authorized representative of the applicant, you certify that the applicant:

- (a) Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency; will record the Federal awarding agency directives; and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of the project.
- (b) Will comply with the requirements of the assistance awarding agency with regard to the drafting, review, and approval of construction plans and specifications.
- (c) Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work confirms with the approved plans and specifications, and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.



Certifications and Assurance

- animals held for research assistance.
- (p) Will comply with the seq.) which prohibits residence structures.
  - (q) Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Requirements", as adopted and implemented by U.S. DOT at 2 CFR Part 1201.
  - (r) Will comply with all regulations, and policies governing the program under which it is applying for assistance.
  - (s) Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. § 7104) which prohibits grant award recipients or a sub-recipient from:
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**1.2. Standard Assurances**

*This certification appears on the Office of Management and Budget's standard form 424D "Assurances—Construction Programs" and applies specifically to federally assisted projects for construction. This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.*

As the duly authorized representative of the applicant, you certify that the applicant:

- (a) Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency; will record the Federal awarding agency directives; and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of the project.
- (b) Will comply with the requirements of the assistance awarding agency with regard to the drafting, review, and approval of construction plans and specifications.
- (c) Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work confirms with the approved plans and specifications, and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

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**1.3. Procurement.**

*The Uniform Administrative Requirements, 2 CFR § 200.324, allow a recipient to self-certify that its procurement system complies with Federal requirements, in lieu of submitting to certain pre-procurement reviews.*

The applicant certifies that its procurement system complies with:

- (a) U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 200, particularly 2 CFR §§ 200.317–200.326 "Procurement Standards;
- (b) Federal laws, regulations, and requirements applicable to FTA procurements; and
- (c) The latest edition of FTA Circular 4220.1 and other applicable Federal guidance.

**1.4. Suspension and Debarment.**

*Pursuant to Executive Order 12549, as implemented at 2 CFR Parts 180 and 1200, prior to entering into a covered transaction with an applicant, FTA must determine whether the applicant is excluded from participating in covered non-procurement transactions. For this purpose, FTA is authorized to collect a certification from each applicant regarding the applicant's exclusion status. 2 CFR § 180.300. Additionally, each applicant must disclose any information required by 2 CFR § 180.335 about the applicant and the applicant's principals prior to entering into an award agreement with FTA. This certification serves both purposes.*

The applicant certifies, to the best of its knowledge and belief, that the applicant and each of its principals:

- (a) Is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily or involuntarily excluded from covered transactions by any Federal department or agency;
- (b) Has not, within the preceding three years, been convicted of or had a civil judgment rendered against him or her for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public or private agreement or transaction; violation of Federal or State antitrust statutes, including those proscribing price fixing between competitors, allocation of customers between competitors, and bid rigging; commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice; or commission of any other offense indicating a lack of business integrity or business honesty;

- (c) Is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any offense described in paragraph (b) of this certification;
- (d) Has not, within the preceding three years, had one or more public transactions (Federal, State, or local) terminated for cause or default.

**1.5. Coronavirus Response and Relief Supplemental Appropriations Act, 2021, and CARES Act Funding.**

The applicant certifies that, to the maximum extent possible, and consistent with the Consolidated Appropriations Act, 2021 (Public Law 116–260):

- (a) Funds made available under title IV of division M of the Consolidated Appropriations Act, 2021 (Public Law 116–260), and in title XII of division B of the CARES Act (Public Law 116–136; 134 Stat. 599) shall be directed to payroll and operations of public transit (including payroll and expenses of private providers of public transportation); or
- (b) The applicant certifies that the applicant has not furloughed any employees.

**CATEGORY 2. PUBLIC TRANSPORTATION AGENCY SAFETY PLANS**

*This certification is required of each applicant under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), each rail operator that is subject to FTA's state safety oversight programs, and each State that is required to draft and certify a public transportation agency safety plan on behalf of a small public transportation provider pursuant to 49 CFR § 673.11(d). This certification is required by 49 CFR § 673.13.*

*This certification does not apply to any applicant that receives financial assistance from FTA exclusively under the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310), the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or combination of these two programs.*

If the applicant is an operator, the applicant certifies that it has established a public transportation agency safety plan meeting the requirements of 49 CFR Part 673.

If the applicant is a State, the applicant certifies that:

- (a) It has drafted a public transportation agency safety plan for each small public transportation provider within the State, unless the small public transportation provider provided notification to the State that it was opting-out of the State-drafted plan and drafting its own public transportation agency safety plan; and
- (b) Each small public transportation provider within the state has a public transportation agency safety plan that has been approved by the provider's Accountable Executive

(as that term is defined at 49 CFR § 673.5) and Board of Directors or Equivalent Authority (as that term is defined at 49 CFR § 673.5).

### CATEGORY 3. TAX LIABILITY AND FELONY CONVICTIONS.

*If the applicant is a business association (regardless of for-profit, not for-profit, or tax exempt status), it must make this certification. Federal appropriations acts since at least 2014 have prohibited FTA from using funds to enter into an agreement with any corporation that has unpaid Federal tax liabilities or recent felony convictions without first considering the corporation for debarment. E.g., Consolidated Appropriations Act, 2021, Pub. L. 116-260, div. E, title VII, §§ 744–745. U.S. DOT Order 4200.6 defines a “corporation” as “any private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association”, and applies the restriction to all tiers of subawards. As prescribed by U.S. DOT Order 4200.6, FTA requires each business association applicant to certify as to its tax and felony status.*

If the applicant is a private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association, the applicant certifies that:

- (a) It has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability; and
- (b) It has not been convicted of a felony criminal violation under any Federal law within the preceding 24 months.

### CATEGORY 4. LOBBYING.

*If the applicant will apply for a grant or cooperative agreement exceeding \$100,000, or a loan, line of credit, loan guarantee, or loan insurance exceeding \$150,000, it must make the following certification and, if applicable, make a disclosure regarding the applicant's lobbying activities. This certification is required by 49 CFR § 20.110 and app. A to that part.*

*This certification does not apply to an applicant that is an Indian Tribe, Indian organization, or an Indian tribal organization exempt from the requirements of 49 CFR Part 20.*

#### 4.1. Certification for Contracts, Grants, Loans, and Cooperative Agreements.

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or

Certifications and Assurances

Fiscal Year 2021

- an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**4.2. Statement for Loan Guarantees and Loan Insurance.**

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**CATEGORY 5. PRIVATE SECTOR PROTECTIONS.**

*If the applicant will apply for funds that it will use to acquire or operate public transportation facilities or equipment, the applicant must make the following certification regarding protections for the private sector.*

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**5.1. Charter Service Agreement.**

*To enforce the provisions of 49 U.S.C. § 5323(d), FTA's charter service regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following Charter Service Agreement. 49 CFR § 604.4.*

The applicant agrees that it, and each of its subrecipients, and third party contractors at any level who use FTA-funded vehicles, may provide charter service using equipment or facilities acquired with Federal assistance authorized under the Federal Transit Laws only in compliance with the regulations set out in 49 CFR Part 604, the terms and conditions of which are incorporated herein by reference.

**5.2. School Bus Agreement.**

*To enforce the provisions of 49 U.S.C. § 5323(f), FTA's school bus regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following agreement regarding the provision of school bus services. 49 CFR § 605.15.*

- (a) If the applicant is not authorized by the FTA Administrator under 49 CFR § 605.11 to engage in school bus operations, the applicant agrees and certifies as follows:
  - (1) The applicant and any operator of project equipment agrees that it will not engage in school bus operations in competition with private school bus operators.
  - (2) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Mass Transit Regulations, or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).
- (b) If the applicant is authorized or obtains authorization from the FTA Administrator to engage in school bus operations under 49 CFR § 605.11, the applicant agrees as follows:
  - (1) The applicant agrees that neither it nor any operator of project equipment will engage in school bus operations in competition with private school bus operators except as provided herein.
  - (2) The applicant, or any operator of project equipment, agrees to promptly notify the FTA Administrator of any changes in its operations which might jeopardize the continuation of an exemption under § 605.11.
  - (3) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Transit Administration regulations or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).
  - (4) The applicant agrees that the project facilities and equipment shall be used for the provision of mass transportation services within its urban area and that any other

use of project facilities and equipment will be incidental to and shall not interfere with the use of such facilities and equipment in mass transportation service to the public.

**CATEGORY 6. TRANSIT ASSET MANAGEMENT PLAN.**

*If the applicant owns, operates, or manages capital assets used to provide public transportation, the following certification is required by 49 U.S.C. § 5326(a).*

The applicant certifies that it is in compliance with 49 CFR Part 625.

**CATEGORY 7. ROLLING STOCK BUY AMERICA REVIEWS AND BUS TESTING.**

**7.1. Rolling Stock Buy America Reviews.**

*If the applicant will apply for an award to acquire rolling stock for use in revenue service, it must make this certification. This certification is required by 49 CFR § 663.7.*

The applicant certifies that it will conduct or cause to be conducted the pre-award and post-delivery audits prescribed by 49 CFR Part 663 and will maintain on file the certifications required by Subparts B, C, and D of 49 CFR Part 663.

**7.2. Bus Testing.**

*If the applicant will apply for funds for the purchase or lease of any new bus model, or any bus model with a major change in configuration or components, the applicant must make this certification. This certification is required by 49 CFR § 665.7.*

The applicant certifies that the bus was tested at the Bus Testing Facility and that the bus received a passing test score as required by 49 CFR Part 665. The applicant has received or will receive the appropriate full Bus Testing Report and any applicable partial testing reports before final acceptance of the first vehicle.

**CATEGORY 8. URBANIZED AREA FORMULA GRANTS PROGRAM.**

*If the applicant will apply for an award under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), or any other program or award that is subject to the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310); "flex funds" from infrastructure programs administered by the Federal Highways Administration (see 49 U.S.C. § 5334(i)); projects that will receive an award authorized by the Transportation Infrastructure Finance and Innovation Act ("TIFIA") (23 U.S.C. §§ 601–609) or State Infrastructure Bank Program (23 U.S.C. § 610) (see 49 U.S.C. § 5323(o)); formula awards or competitive awards to urbanized areas under the Grants for*

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*Buses and Bus Facilities Program (49 U.S.C. § 5339(a) and (b)); or low or no emission awards to any area under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339(c)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5307(c)(1).*

The applicant certifies that it:

- (a) Has or will have the legal, financial, and technical capacity to carry out the program of projects (developed pursuant 49 U.S.C. § 5307(b)), including safety and security aspects of the program;
- (b) Has or will have satisfactory continuing control over the use of equipment and facilities;
- (c) Will maintain equipment and facilities in accordance with the applicant's transit asset management plan;
- (d) Will ensure that, during non-peak hours for transportation using or involving a facility or equipment of a project financed under this section, a fare that is not more than 50 percent of the peak hour fare will be charged for any—
  - (1) Senior;
  - (2) Individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), cannot use a public transportation service or a public transportation facility effectively without special facilities, planning, or design; and
  - (3) Individual presenting a Medicare card issued to that individual under title II or XVIII of the Social Security Act (42 U.S.C. §§ 401 et seq., and 1395 et seq.);
- (e) In carrying out a procurement under 49 U.S.C. § 5307, will comply with 49 U.S.C. §§ 5323 (general provisions) and 5325 (contract requirements);
- (f) Has complied with 49 U.S.C. § 5307(b) (program of projects requirements);
- (g) Has available and will provide the required amounts as provided by 49 U.S.C. § 5307(d) (cost sharing);
- (h) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning);
- (i) Has a locally developed process to solicit and consider public comment before raising a fare or carrying out a major reduction of transportation;
- (j) Either—
  - (1) Will expend for each fiscal year for public transportation security projects, including increased lighting in or adjacent to a public transportation system (including bus stops, subway stations, parking lots, and garages), increased camera surveillance of an area in or adjacent to that system, providing an emergency telephone line to contact law enforcement or security personnel in an area in or adjacent to that system, and any other project intended to increase the security and safety of an existing or planned public transportation system, at least

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- 1 percent of the amount the recipient receives for each fiscal year under 49 U.S.C. § 5336; or
- (2) Has decided that the expenditure for security projects is not necessary;
- (k) In the case of an applicant for an urbanized area with a population of not fewer than 200,000 individuals, as determined by the Bureau of the Census, will submit an annual report listing projects carried out in the preceding fiscal year under 49 U.S.C. § 5307 for associated transit improvements as defined in 49 U.S.C. § 5302; and
- (l) Will comply with 49 U.S.C. § 5329(d) (public transportation agency safety plan).

**CATEGORY 9. FORMULA GRANTS FOR RURAL AREAS.**

*If the applicant will apply for funds made available to it under the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), it must make this certification. Paragraph (a) of this certification helps FTA make the determinations required by 49 U.S.C. § 5310(b)(2)(C). Paragraph (b) of this certification is required by 49 U.S.C. § 5311(f)(2). Paragraph (c) of this certification, which applies to funds apportioned for the Appalachian Development Public Transportation Assistance Program, is necessary to enforce the conditions of 49 U.S.C. § 5311(c)(2)(D).*

- (a) The applicant certifies that its State program for public transportation service projects, including agreements with private providers for public transportation service—
- (1) Provides a fair distribution of amounts in the State, including Indian reservations; and
- (2) Provides the maximum feasible coordination of public transportation service assisted under 49 U.S.C. § 5311 with transportation service assisted by other Federal sources; and
- (b) If the applicant will in any fiscal year expend less than 15% of the total amount made available to it under 49 U.S.C. § 5311 to carry out a program to develop and support intercity bus transportation, the applicant certifies that it has consulted with affected intercity bus service providers, and the intercity bus service needs of the State are being met adequately.
- (c) If the applicant will use for a highway project amounts that cannot be used for operating expenses authorized under 49 U.S.C. § 5311(c)(2) (Appalachian Development Public Transportation Assistance Program), the applicant certifies that—
- (1) It has approved the use in writing only after providing appropriate notice and an opportunity for comment and appeal to affected public transportation providers; and
- (2) It has determined that otherwise eligible local transit needs are being addressed.

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**CATEGORY 10. FIXED GUIDEWAY CAPITAL INVESTMENT GRANTS AND THE EXPEDITED PROJECT DELIVERY FOR CAPITAL INVESTMENT GRANTS PILOT PROGRAM.**

*If the applicant will apply for an award under any subsection of the Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), including an award made pursuant to the FAST Act's Expedited Project Delivery for Capital Investment Grants Pilot Program (Pub. L. 114-94, div. A, title III, § 3005(b)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5309(c)(2) and Pub. L. 114-94, div. A, title III, § 3005(b)(3)(B).*

The applicant certifies that it:

- (a) Has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award,
- (b) Has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
- (c) Will maintain equipment and facilities acquired or improved under its Award in accordance with its transit asset management plan; and
- (d) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning).

**CATEGORY 11. GRANTS FOR BUSES AND BUS FACILITIES AND LOW OR NO EMISSION VEHICLE DEPLOYMENT GRANT PROGRAMS.**

*If the applicant is in an urbanized area and will apply for an award under subsection (a) (formula grants) or subsection (b) (competitive grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 8 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5339(a)(3) and (b)(6), respectively.*

*If the applicant is in a rural area and will apply for an award under subsection (a) (formula grants) or subsection (b) (competitive grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 9 for Formula Grants for Rural Areas (49 U.S.C. § 5311). This certification is required by 49 U.S.C. § 5339(a)(3) and (b)(6), respectively.*

*If the applicant, regardless of whether it is in an urbanized or rural area, will apply for an award under subsection (c) (low or no emission vehicle grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 8 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5339(c)(3).*

*Making this certification will incorporate by reference the applicable certifications in Category 8 or Category 9.*

**CATEGORY 12. ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAMS.**

*If the applicant will apply for an award under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program (49 U.S.C. § 5310), it must make the certification in Category 8 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5310(e)(1). Making this certification will incorporate by reference the certification in Category 8, except that FTA has determined that (d), (f), (i), (j), and (k) of Category 8 do not apply to awards made under 49 U.S.C. § 5310 and will not be enforced.*

*In addition to the certification in Category 8, the applicant must make the following certification that is specific to the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program. This certification is required by 49 U.S.C. § 5310(e)(2).*

The applicant certifies that:

- (a) The projects selected by the applicant are included in a locally developed, coordinated public transit-human services transportation plan;
- (b) The plan described in clause (a) was developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers, and other members of the public;
- (c) To the maximum extent feasible, the services funded under 49 U.S.C. § 5310 will be coordinated with transportation services assisted by other Federal departments and agencies, including any transportation activities carried out by a recipient of a grant from the Department of Health and Human Services; and
- (d) If the applicant will allocate funds received under 49 U.S.C. § 5310 to subrecipients, it will do so on a fair and equitable basis.

**CATEGORY 13. STATE OF GOOD REPAIR GRANTS.**

*If the applicant will apply for an award under FTA's State of Good Repair Grants Program (49 U.S.C. § 5337), it must make the following certification. Because FTA generally does not review the transit asset management plans of public transportation providers, this certification is necessary to enforce the provisions of 49 U.S.C. § 5337(a)(4).*

The applicant certifies that the projects it will carry out using assistance authorized by the State of Good Repair Grants Program, 49 U.S.C. § 5337, are aligned with the applicant's most recent

transit asset management plan and are identified in the investment and prioritization section of such plan, consistent with the requirements of 49 CFR Part 625.

#### **CATEGORY 14. INFRASTRUCTURE FINANCE PROGRAMS.**

*If the applicant will apply for an award for a project that will include assistance under the Transportation Infrastructure Finance and Innovation Act ("TIFIA") Program (23 U.S.C. §§ 601–609) or the State Infrastructure Banks ("SIB") Program (23 U.S.C. § 610), it must make the certifications in Category 8 for the Urbanized Area Formula Grants Program, Category 10 for the Fixed Guideway Capital Investment Grants program, and Category 13 for the State of Good Repair Grants program. These certifications are required by 49 U.S.C. § 5323(o).*

*Making this certification will incorporate the certifications in Categories 8, 10, and 13 by reference.*

#### **CATEGORY 15. ALCOHOL AND CONTROLLED SUBSTANCES TESTING.**

*If the applicant will apply for an award under FTA's Urbanized Area Formula Grants Program (49 U.S.C. § 5307), Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339) programs, the applicant must make the following certification. The applicant must make this certification on its own behalf and on behalf of its subrecipients and contractors. This certification is required by 49 CFR § 655.83.*

The applicant certifies that it, its subrecipients, and its contractors are compliant with FTA's regulation for the Prevention of Alcohol Misuse and Prohibited Drug Use in Transit Operations, 49 CFR Part 655.

#### **CATEGORY 16. RAIL SAFETY TRAINING AND OVERSIGHT.**

*If the applicant is a State with at least one rail fixed guideway system, or is a State Safety Oversight Agency, or operates a rail fixed guideway system, it must make the following certification. The elements of this certification are required by 49 CFR §§ 659.43, 672.31, and 674.39.*

The applicant certifies that the rail fixed guideway public transportation system and the State Safety Oversight Agency for the State are:

- (a) Compliant with the requirements of 49 CFR Part 659, "Rail Fixed Guideway Systems; State Safety Oversight";
- (b) Compliant with the requirements of 49 CFR Part 672, "Public Transportation Safety Certification Training Program"; and
- (c) Compliant with the requirements of 49 CFR Part 674, "State Safety Oversight".

**CATEGORY 17. DEMAND RESPONSIVE SERVICE.**

*If the applicant operates demand responsive service and will apply for an award to purchase a non-rail vehicle that is not accessible within the meaning of 49 CFR Part 37, it must make the following certification. This certification is required by 49 CFR § 37.77.*

The applicant certifies that the service it provides to individuals with disabilities is equivalent to that provided to other persons. A demand responsive system, when viewed in its entirety, is deemed to provide equivalent service if the service available to individuals with disabilities, including individuals who use wheelchairs, is provided in the most integrated setting appropriate to the needs of the individual and is equivalent to the service provided other individuals with respect to the following service characteristics:

- (a) Response time;
- (b) Fares;
- (c) Geographic area of service;
- (d) Hours and days of service;
- (e) Restrictions or priorities based on trip purpose;
- (f) Availability of information and reservation capability; and
- (g) Any constraints on capacity or service availability.

**CATEGORY 18. INTEREST AND FINANCING COSTS.**

*If the applicant will pay for interest or other financing costs of a project using assistance awarded under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), the Fixed Guideway Capital Investment Grants Program (49 U.S.C. § 5309), or any program that must comply with the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310), "flex funds" from infrastructure programs administered by the Federal Highways Administration (see 49 U.S.C. § 5334(i)), or awards to urbanized areas under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the following certification. This certification is required by 49 U.S.C. §§ 5307(e)(3) and 5309(k)(2)(D).*

The applicant certifies that:

- (a) Its application includes the cost of interest earned and payable on bonds issued by the applicant only to the extent proceeds of the bonds were or will be expended in carrying out the project identified in its application; and
- (b) The applicant has shown or will show reasonable diligence in seeking the most favorable financing terms available to the project at the time of borrowing.



**CATEGORY 19. CONSTRUCTION HIRING PREFERENCES.**

*If the applicant will ask FTA to approve the use of geographic, economic, or any other hiring preference not otherwise authorized by law on any contract or construction project to be assisted with an award from FTA, it must make the following certification. This certification is required by the Consolidated Appropriations Act, 2021, Pub. L. 116-260, div. L, title I, § 199(b).*

The applicant certifies the following:

- (a) That except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the contract requires resides in the jurisdiction;
- (b) That the grant recipient will include appropriate provisions in its bid document ensuring that the contractor does not displace any of its existing employees in order to satisfy such hiring preference; and
- (c) That any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable Statewide Transportation Improvement Program or Transportation Improvement Program.

**CATEGORY 20. CYBERSECURITY CERTIFICATION FOR RAIL ROLLING STOCK AND OPERATIONS.**

*If the applicant operates a rail fixed guideway public transportation system, it must make this certification. This certification is required by 49 U.S.C. § 5323(v), a new subsection added by the National Defense Authorization Act for Fiscal Year 2020, Pub. L. 116-92, § 7613 (Dec. 20, 2019). For information about standards or practices that may apply to a rail fixed guideway public transportation system, visit <https://www.nist.gov/cyberframework> and <https://www.cisa.gov/>.*

The applicant certifies that it has established a process to develop, maintain, and execute a written plan for identifying and reducing cybersecurity risks that complies with the requirements of 49 U.S.C. § 5323(v)(2).

**CATEGORY 21. PUBLIC TRANSPORTATION ON INDIAN RESERVATIONS  
FORMULA AND DISCRETIONARY PROGRAM (TRIBAL TRANSIT  
PROGRAMS).**

*Before FTA may provide Federal assistance for an Award financed under either the Public Transportation on Indian Reservations Formula or Discretionary Program authorized under 49 U.S.C. § 5311(c)(1), as amended by the FAST Act, (Tribal Transit Programs), the applicant must select the Certifications in Category 21, except as FTA determines otherwise in writing.*

Certifications and Assurances

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*Tribal Transit Program applicants may certify to this Category and Category 1 (Certifications and Assurances Required of Every Applicant) and need not make any other certification, to meet Tribal Transit Program certification requirements. If an applicant will apply for any program in addition to the Tribal Transit Program, additional certifications may be required.*

FTA has established terms and conditions for Tribal Transit Program grants financed with Federal assistance appropriated or made available under 49 U.S.C. § 5311(c)(1). The applicant certifies that:

- (a) It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- (b) It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
- (c) It will maintain its equipment and facilities acquired or improved under its Award, in accordance with its transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR Part 625. Its Award will achieve maximum feasible coordination with transportation service financed by other federal sources.
- (d) With respect to its procurement system:
  - (1) It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 200, for Awards made on or after December 26, 2014,
  - (2) It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," 49 CFR Part 18, specifically former 49 CFR § 18.36, for Awards made before December 26, 2014, or
  - (3) It will inform FTA promptly if its procurement system does not comply with either of those U.S. DOT regulations.
- (e) It will comply with the Certifications, Assurances, and Agreements in:
  - (1) Category 05.1 and 05.2 (Charter Service Agreement and School Bus Agreement),
  - (2) Category 06 (Transit Asset Management Plan),
  - (3) Category 07.1 and 07.2 (Rolling Stock Buy America Reviews and Bus Testing),
  - (4) Category 09 (Formula Grants for Rural Areas),
  - (5) Category 15 (Alcohol and Controlled Substances Testing), and
  - (6) Category 17 (Demand Responsive Service).

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Fiscal Year 2021

(Signature pages alternate to providing Certifications and Assurances in TrAMS.)

The Applicant certifies to the applicable provisions of categories 01-21.   X  

The Applicant certifies to the applicable provisions of the categories it has selected:

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Certifications and Assurances

Fiscal Year 2021

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|----|---|-------|
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| 13 | State of Good Repair Grants   | _____ |
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**FEDERAL FISCAL YEAR 2021 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE**

(Required of all Applicants for federal assistance to be awarded by FTA in FY 2021)

**AFFIRMATION OF APPLICANT**

Name of the Applicant: Collier MPO

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in federal fiscal year 2021, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Award for which it now seeks, or may later seek federal assistance to be awarded during federal fiscal year 2021.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq.*, and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to





Certifications and Assurances

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FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature Elaine Middelstaedt Date: 10/8/21

Name Elaine Middelstaedt, Esq. Collier MPO Chair Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Collier MPO

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature Scott R. Teach Date: 10/8/21

Name Scott R. Teach, Deputy County Attorney Attorney for Applicant

*Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.*

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**COLLIER  
METROPOLITAN PLANNING ORGANIZATION  
BONITA SPRINGS (NAPLES), FL UZA**

**UNIFIED PLANNING WORK PROGRAM  
FISCAL YEARS (FY) 2020/21-2021/22  
July 1, 2020-June 30, 2022**

This document was approved and adopted by the  
Collier Metropolitan Planning Organization on  
May 8, 2020

Councilwoman Elaine Middelstaedt, MPO Chair

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Federal Planning Fund  
Federal Aid Program (FAP) - # 0313-058-M  
Financial Management (FM) - # 439314-3-14-01 & 439314-3-14-02  
FDOT Contract #G1M49

Federal Transit Administration (FTA) Section 5305(d) Funds  
Financial Management (FM) - # 410113 1 14  
Contract # GO581  
Contract # G1619  
Contract #G1J00  
Contract #G1V40

Prepared by the staff and the participating agencies of the Collier Metropolitan Planning Organization. The preparation of this document has been financed in part through grants from the Federal Highway Administration (CFDA Number 20.205), the Federal Transit Administration (CFDA Number 20.505), the U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of title 23, U.S. Code, and from Local funding provided by Collier County, the City of Naples, the City of Marco Island, and the City of Everglades City. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Amendment 1 - 10/9/20  
Amendment 2 - 3/12/21

Amendment 3 - 9/10/21  
Amendment 4 - 2/11/22

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# COST ANALYSIS CERTIFICATION



**Florida Department of Transportation**

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.  
SECRETARY

525-010-06  
POLICY PLANNING  
02/19

## Cost Analysis Certification

**Collier MPO**

**Unified Planning Work Program - FY FY21-FY22**

Adopted 6/12/2020

Revision Number: Revision 2

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#). Documentation is on file evidencing the methodology used and the conclusions reached.

\_\_\_\_\_  
Name: Victoria G Peters

\_\_\_\_\_  
Liaison: District One  
Title and District

DocuSigned by:

*Victoria Peters*

3/23/2021 | 5:36 PM EDT

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Signature

10/23/2020

# INTRODUCTION

## DEFINITION OF THE UPWP

The Unified Planning Work Program (UPWP) for the Collier Metropolitan Planning Area documents transportation planning and transportation planning related activities for the two year period starting July 1, 2020 (FY 2020/21-2021/22). The UPWP is the basis for allocating federal, state and local funds for transportation planning purposes in the Collier Metropolitan Planning area. At a minimum, a UPWP includes a description of the work and resulting products, indicates who will perform the work, provides timeframes and deadlines for completing the work, includes the cost of the work and the source(s) of funds.

This Work Program is consistent with all federal and state requirements. All products and planning concepts and factors follow Federal and State guidelines. The Collier MPO complies with Title VI of the Civil Rights Act of 1964. Title VI prohibits discrimination on the basis of race, color, national origin, age, disability, religion or sex.

The objective of the Collier MPO is to provide for a Continuing, Comprehensive, and Cooperative approach to the planning process. The MPO performs a variety of tasks utilizing funds under Titles 23 and 49, and Title 49 Chapter 53, U.S.C. Those tasks include annual development of the Transportation Improvement Program (TIP); continually improving the Congestion Management Process; regular updates to the Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP); support of Bicycle and Pedestrian Planning activities; preparation of updates to the Long Range Transportation Plan; periodically updating the Public Involvement Plan (PIP), expanding public outreach activities and implementing strategies to address environmental justice issues; and supporting FDOT District One and Collier County planning activities with emphasis on improving traffic modeling and Geographic Information Systems (GIS) capabilities. All eligible expenses will be reimbursed on an actual cost basis and therefore an indirect rate will not be utilized.

## OVERVIEW AND STATUS OF CURRENT PLANNING ACTIVITIES

### **Long Range Transportation Plan**

The Long Range Transportation Plan (LRTP) is a critical tool in the MPO process. It is composed of a Needs Assessment, a Cost Feasible Plan, and several multi-modal transportation components. It is the primary document in which multi-modal components (such as pathways, transit and other projects), land use data and projected revenues are integrated in the long range planning process. The 2040 LRTP was adopted in December 2015. Three amendments to the plan were completed.

The 2045 LRTP started in 2019 and will continue through 2020. Adoption is due in December 2020. The development of the 2045 LRTP includes coordination with member agencies and the Florida Department of Transportation. The MPO has transmitted data for the 2015 Existing + Committed network and the 2015 and 2045 Socio Economic Data to FDOT for use in constructing the Districtwide Travel Demand Model. Next steps include public involvement, financial revenue projections, coordination and development of Needs Plan projects, project cost estimates development, a cost feasible plan, development of operations

## **INTRODUCTION (cont.)**

and maintenance costs, and a review of other plans and programs which will result in a multi-modal, long-range blueprint for the community's policy makers.

### **Congestion Management Process (CMP)**

An operational CMS was originally adopted in 1997 and was updated in 2006. The CMS was developed to reduce congestion, not by adding travel lanes to existing highways, but by such initiatives as improving traffic signal timing, improving intersections (adding/lengthening turn lanes, etc.), and modifying medians. In 2008, the MPO updated the CMS and renamed it the Congestion Management Process (CMP). The CMP was updated again in 2017. The latest update brought the document current with the 2040 LRTP and with new federal legislation which requires performance-based and data driven planning. The updated CMP adopted performance measures and required project sponsors to establish baseline measures and report on the results to the Congestion Management Committee and the MPO Board.

The CMP also recognized the need for a more extensive data analysis. This led to the recommendation to fund a biennial Transportation System Performance Report (TSPR), which is intended to identify projects and priorities going forward. The first TSPR is currently underway and is expected to be completed in June 2020. The results will help prioritize projects for Congestion Management funding and the LRTP.

### **Transit Planning**

A major Transit Development Plan (TDP) update is being developed and is expected to be completed in September 2020. The results of the TDP update will guide the transit element of the 2045 LRTP. The Public Transit and Neighborhood Enhancement (PTNE) Department in coordination with the Collier MPO completes Annual Progress Reports to the TDP in-house.

A Park and Ride study is currently underway. This study is expected to be completed in October 2020 and will help shape the transit element of the 2045 LRTP.

A Transit Impact Analysis is being conducted to help understand the demand placed on the community's transit network by development. This study is expected to be completed by August 2020.

The last Transportation Disadvantaged Service Plan (TDSP) major update was completed in 2018. The Collier MPO serves as the designated official planning agency and performs Transportation Disadvantaged Planning activities. Two annual updates of the TDSP will be completed in house in 2021 and 2022.

### **Local Road Safety Plan**

This plan was funded through the Congestion Management priority process and is intended to be a data driven, 5-year safety plan that will guide the MPO in identifying implementation efforts that support FDOT's "Vision Zero". The LRSP will be guided by the FDOT Strategic Highway Safety Plan (SHSP) and will relate to Federal Highway's proven safety countermeasures and national vision zero strategies. The study will be managed by the MPO and completed by a consultant. It is expected be completed in November 2020.

## **CURRENT LOCAL AND REGIONAL PLANNING PRIORITIES**

### **FY 2020/21 and FY 2021/22 UPWP Transportation Planning Priorities**

Completing the 2045 LRTP continues to be a major focus for the upcoming fiscal years of 2020/21 and 2021/22, along with the many technical plans and studies that are underway that support the development of the LRTP. This is particularly appropriate given the substantial amount of population growth projected for Collier County. Initially, the MPO's public involvement activities will also be highly focused on the development of the LRTP and related technical plans. Following the adoption of the LRTP in December 2020, the focus will begin the shift towards implementation, monitoring and reporting on performance measures and increasing public awareness of modal options and services and, most importantly, of traffic laws and public safety.

### **Regional Transportation Planning Activities**

The Lee County and Collier MPOs meet annually to discuss regional issues and projects which may have a joint impact on the area. The Collier MPO participates in the Lee MPO's Technical Advisory Committee (TAC) and the Lee MPO participates in the Collier TAC. The MPOs will continue to work together to endorse and adopt regional priorities for enhancements, TRIP, highway and transit projects.

In addition, the Collier MPO participates in meetings of the Coordinated Urban Transportation Systems (CUTS), the Metropolitan Planning Organization Advisory Council (MPOAC), and in district and state-wide meetings with FDOT.

## **AIR QUALITY PLANNING ACTIVITIES**

The Collier MPO is in an air quality attainment area and does not anticipate completing any non-attainment planning activities at this time; however, air quality of the area continues to be monitored and staff participates in training as needed.

## **SOFT MATCH**

Section 120 of Title 23, U.S.C, permits a state to use certain toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the FHWA funding in this UPWP is 18.07% of FHWA program funds for a total of \$180,209 in FY 2020/21 and \$133,404 in FY 2021/22 for a total of \$313,613. The "soft match" amount being utilized to match 5305(d) funding in this UPWP is 20% of FTA funds for a total of \$32,007 in FY 2020/21 and \$31,179 in FY 2021/22 for a total of \$63,186.

### **FDOT District One Planning Activities**

Florida Department of Transportation- District One District Wide Planning activities for FY20/21-FY21/22) include the following:



- GIS Application Development and System Maintenance
- Systems Planning and Reviews
- Interchange Reviews
- Travel Demand Model Development
- ETDM/Community Impact Assessment
- Statistics
- Federal Functional Classification
- Traffic Counts Program
- Modal Development Technical Support
- Transportation Alternatives Program Development
- Commuter Services
- State Highway System Corridor Studies
- Growth Management Impact Reviews
- Complete Streets Studies
- Promoting and coordinating Safety for all modes of transportation, including bicycle and pedestrian

As part of the 3 “C” planning process, District staff coordinate planning activities with the MPO. MPO Board and Advisory Committee members are notified of project meetings within the MPO area. FDOT staff presents status reports to solicit feedback on planning activities and to ensure that District planning studies and MPO planning activities are coordinated.

## **PUBLIC INVOLVEMENT PROCESS**

The development of the UPWP has been subject to public review and comment and is consistent with the Collier MPO’s adopted Public Participation Plan (PPP). The draft is sent to the TAC and CAC for review, announced on the Collier MPO website and sent to interested parties via email to the MPO’s listserv on the date the TAC/CAC agenda packets are posted and distributed.

MPO staff responds in writing to input received from the public and all comments received from the public, advisory committee members and Board members are memorialized and addressed in this document. All comments received, including from FHWA, FTA, and FDOT have been addressed and incorporated into Appendix D of the final document.

A draft of this UPWP was endorsed by the Citizens and Technical Advisory Committees on February 24, 2020 and approved by the MPO Board on March 13, 2020. The final document was sent via email to the Citizens and Technical Advisory Committee members on April 20, 2020 for review and comment and received final approval by the Collier MPO Chair on May 8, 2020. The final document will be ratified by the MPO Board at the June MPO Board meeting.

## **FEDERAL AND STATE PLANNING EMPHASIS AREAS**

### **STATE PLANNING EMPHASIS AREAS – 2020**

The Florida Department of Transportation Office of Policy Planning develops Planning Emphasis Areas on a two-year cycle in coordination with the development of Metropolitan Planning Organizations' respective unified planning work programs. Emphasis areas set planning priorities, support the Florida Transportation Plan, and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven goals of the Florida Transportation Plan requires embracing innovation; extensive collaboration across jurisdictions, modes and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

The Collier MPO has considered the four topics shown below and included them in studies identified in this UPWP.

#### **Safety**

Safety has been a federal planning priority over numerous iterations of the transportation legislation. As stated within the FAST Act planning factors, metropolitan areas should “increase safety for motorized and non-motorized users.” The state of Florida has expanded on this concept further by becoming a Vision Zero area, with a stated goal within the Florida Transportation Plan of zero fatalities across the state's transportation system. FDOT adopted their Strategic Highway Safety Plan in 2016, which provides more information about how the state intends to address transportation safety in the coming years.

Since the MPOs are being asked to report on and monitor their progress against their adopted safety performance measures, MPOs need to account in their UPWP for the effort necessary to satisfy these federal requirements. Additionally, MPOs are encouraged to consider how to expand upon the level of analysis and reporting required by the performance measurement process to further study their unique safety challenges. This approach may include the identification of safety needs in the MPO's LRTP or TIP, stand-alone safety studies for areas or corridors, or safety considerations within modal planning elements.

#### **System Connectivity**

Connectivity is a concept that is emphasized both at the federal and state levels. Within the FAST Act, one of the ten planning factors states, “enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.” Within the Florida Transportation Plan, system connectivity is addressed within four different goals.

- Make our economy more competitive
- Increase opportunities for access to transit and other modes
- Provide a more efficient and mobile transportation system
- Meet the needs of a growing and changing population

A connected system is often more cost-effective and better able to address natural and manmade constraints.

For MPOs, system connectivity should be considered within several contexts. First, MPOs should emphasize connectivity within their boundaries to serve the unique needs of their urban and non-urban jurisdictions. This requires coordination with member jurisdictions to identify their connectivity needs while also understanding how current and future land uses impact or can help augment connectivity. Second, MPOs should consider connectivity beyond their boundaries and emphasize continuity on those facilities that link their MPO to other metropolitan and non-urban or rural areas. Third, connectivity for MPOs should include multimodal linkages that are supportive of both passengers and freight. A connected network supports users traveling by a variety of modes, including first and last mile linkages.

### **Resilience**

With the passage of the FAST Act, resilience was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation.” Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

### **ACES (Automated/Connected/Electric/Shared-use) Vehicles**

According to the Federal Highway Administration, “Transportation is in the midst of disruptive change from new technologies (automated and connected vehicles); new institutions (shared mobility firms); and changing attitudes (reduced car ownership). Across the nation, transportation planners are under pressure to develop performance-oriented policies, plans, and investment decisions that consider an increasingly complex transportation landscape. In the process, planners need to consider, but cannot yet reliably predict, the potential impact of disruptive and transformational Connected Vehicle (CV) and Automated Vehicle (AV) technologies on safety, vehicle ownership, road capacity, VMT, land-use, roadway design, future investment demands, and economic development, among others. While some forms of CV and AV are already being deployed across the United States, significant unknowns exist regarding the rate of technology adoption, which types of technologies will prevail in the marketplace, the interaction between CV/AV vehicles and various forms of shared mobility services, and the impacts of interim and widespread levels of CV/AV usage.”

Adopting and supporting innovative technologies and business practices supports all seven goals of the Florida Transportation Plan and the federal planning factors found in the FAST Act. ACES may lead to great improvements in safety, transportation choices, and quality of life for Floridians, our visitors, and the Florida economy. Though there is a great deal of speculation and uncertainty of the potential impacts these technologies will have, MPOs need to determine how best to address the challenges and opportunities presented to them by ACES vehicles.

## **Federal Planning Factors**

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified the following ten planning factors which have been incorporated into the MPO Planning Process and this UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation;
9. Enhance travel and tourism; and,
10. Emphasize the preservation of the existing transportation system

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own. The Collier MPO has chosen to support the statewide targets. The transition to performance-based planning is ongoing and has been addressed within the tasks identified in this UPWP, specifically within the LRTP, the TIP, and the TSPR. The Collier MPO intends to coordinate with FDOT and member agencies to fully comply with the performance-based planning requirements.

# **ORGANIZATION AND MANAGEMENT OF THE METROPOLITAN PLANNING ORGANIZATION**

## **IDENTIFICATION OF MPO PARTICIPANTS**

The Collier MPO is the primary agency responsible for transportation planning in Collier County. The MPO Board consists of nine voting members, representing the county government and three local municipalities, and one non-voting representative from the FDOT. The MPO is a legislative body with the power to develop and adopt plans, and to set priorities for the programming of improvements to the transportation system. The MPO membership includes the following:

### **COLLIER COUNTY**

Commissioner Rick LoCastro, District 1  
Commissioner Andy Solis., District 2  
Commissioner Burt Saunders, District 3  
Commissioner Penny Taylor, District 4  
Commissioner William L. McDaniel, Jr., District 5

### **CITY OF NAPLES**

Councilman Mike McCabe  
Councilman Paul Perry

### **CITY OF MARCO ISLAND**

Councilman Greg Folley

### **CITY OF EVERGLADES CITY**

Councilwoman Elaine Middelstaedt

### **FLORIDA DEPARTMENT OF TRANSPORTATION**

L.K. Nandam, District Secretary, District One

The MPO Board is served by five advisory committees. The advisory committees are summarized as follows:

#### **Technical Advisory Committee (TAC)**

The MPO's TAC is composed of technically qualified representatives of agencies responsible for directing, developing and improving the transportation system within the Collier County Metropolitan Planning Area. Committee duties include the coordination of transportation planning and programming activities arising from the review of all transportation technical studies and reports submitted to them.

### **Citizens Advisory Committee (CAC)**

The MPO's CAC is composed of thirteen (13) individuals representing a cross-section of the geographic community and special interests, such as minorities and persons with disabilities. They are recruited to represent the City of Naples, the City of Marco Island, the City of Everglades City and the County Commission Districts of the unincorporated areas of the county. The CAC provides the MPO Board and staff with the citizen's perspective on the multimodal transportation planning process. The CAC is the focal point of the MPO's public involvement process.

### **Bicycle & Pedestrian Advisory Committee (BPAC)**

The MPO's BPAC is composed of eleven (11) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities and other transportation disadvantaged populations.

The committee is responsible for providing citizen input into the deliberations of bicycle and pedestrian related issues within the community and to advise the MPO on developing a Bicycle and Pedestrian Plan. The BPAC is also involved in recommending priorities for bicycle and pedestrian projects and program implementation.

### **Congestion Management Committee (CMC)**

The CMC serves the MPO in an advisory capacity on technical matters relating to the update of the MPO's Congestion Management System and the coordination of the CMS with the regional ITS architecture. The committee is responsible for creating and amending the Congestion Management Process (CMP) and for prioritizing candidate CMS projects to be funded from the MPO's CMS boxed funds.

### **Local Coordinating Board for the Transportation Disadvantaged (LCB)**

The LCB for the Transportation Disadvantaged (TD) has been appointed by the MPO to carry out the duties described in Rule 41-2, Florida Administrative Code, as an integral part of the TD planning and delivery service program.

The LCB is composed of representatives from various State and local agencies, as well as citizen representatives. A member of the MPO Board is appointed to serve as the LCB's Chairman.

## **OPERATIONAL PROCEDURES AND BYLAWS**

The MPO operates under an adopted set of Bylaws. The MPO Executive Director reports directly to the MPO Board. The additional MPO staff members are Collier County employees pursuant to a staff services agreement. Administrative services are provided by Collier County under the rules and procedures of Collier County and the State of Florida. Annual audits of the MPO Program are performed as part of the single audit process under the direction of the Clerk of Courts Finance Department.

Official records of MPO business are maintained in the MPO Offices located in the Collier County Growth Management Division, 2885 South Horseshoe Drive, Naples, Florida 34104. All MPO records are available for public inspection during normal business hours.

The Collier MPO's operational procedures fully comply with the public records laws and the Sunshine Laws of the State of Florida.

## **EXECUTED AGREEMENTS**

The MPO has various agreements in place with State and local governments and agencies that promote the "3-C" planning process. The following is a list of agreements currently in place:

- Amended and Restated Interlocal Agreement for the Creation of the Collier County MPO – FDOT, City of Naples, City of Marco Island, City of Everglades City, Collier County (2/26/15)
- Metropolitan Planning Organization Agreement – FDOT/MPO (7/1/20) – Agreement for planning funding.
- Staff Services Agreement – MPO/Collier County (5/28/19)
- Lease Agreement – MPO/Collier County (5/28/19)
- Interlocal Agreement – Lee and Collier MPO regional coordination (amended 3/20/09)
- Intergovernmental Coordination and Review (ICAR) and Public Transportation Coordination Joint Participation Agreement – FDOT/MPO/Collier County Airport Authority, Naples Airport Authority/ Southwest Florida Regional Planning Council (11/25/14)
- Public Transportation Joint Participation Agreement – FDOT/MPO (11/10/15)
- Public Transit Grant Agreement – FDOT/MPO (5/6/2019)

These agreements are currently under review and will be updated as appropriate. Current executed agreements can be accessed by visiting the Collier MPO website at <https://www.colliermopo.org/mpo-agreements-resolutions/>.

## **CERTIFICATIONS AND ASSURANCES**

All required certifications and assurances are included in this document in Appendix C.

## **STATE/FEDERAL PLANNING EMPHASIS AREA MATRIX**

The FY 2020/21-2021/22 Federal Planning Factors and FDOT's Planning Emphasis Areas matrix is included in this document in the tables section of this document on page 47.

## UPWP TASK OVERVIEW

The FY 2020/21-2021/22 UPWP covers the fiscal years starting July 1, 2020 and ending June 30, 2022. The specific planning activities to be undertaken over the next two years by MPO staff are organized into eight tasks, each of which includes individual activities. A brief overview of each of these tasks is provided below:

### 1. **Administration**

Administrative tasks provide for the primary management of MPO activities, including but not limited to, staff time to organize and conduct MPO Board and advisory committee meetings, public involvement efforts, and to participate in intergovernmental activities. In addition, this section includes all necessary expenditures to maintain operations, capital expenditures, Federal and State compliance documentation and all fiscally related tasks such as audits, progress reporting, maintenance of financial records, and the preparation of annual administrative reports, such as the UPWP, are also included.

### 2. **Data Collection / Development**

Task activities in this section includes those needed to monitor and analyze travel behavior and factors affecting travel, such as socio-economic, land use, environmental, air quality, safety, security and freight and transportation system data. Evaluation of the data collected in this section is used for both long and short range planning for the transportation system.

### 3. **Transportation Improvement Program Maintenance and Development**

This task annually provides for the development of the TIP, a five-year program of transportation improvements. The TIP will be developed in cooperation with FDOT and the local governments. Transportation projects will be drawn from the currently adopted MPO Long Range Transportation Plan to ensure the program's consistency relative to priorities and financial constraints. The prioritization methodology for each State and Federal funding project category will be detailed in the introduction of each pertinent section of the TIP. Regionally significant projects, regardless of funding source, are also included in the Transportation Improvement Program. The TIP also includes a list of multi-modal unfunded State, county and municipal projects that have been prioritized by the MPO Board.

Task activities in this section include establishing project priorities, annually updating the TIP and reviewing transportation plans and reports for use in many other UPWP sections and tasks, including short range planning, the Long Range Transportation Plan (LRTP), Transit Planning, and project planning.

### 4. **Long Range Planning**

Updates and amendments to the LRTP include multi-modal aspects of transportation planning such as highway planning, transit planning, reviewing enhancement priorities, bicycle/pedestrian programming, and congestion monitoring of the Systems Planning area. This section is intended



## **UPWP TASK OVERVIEW (cont.)**

to work with the other sections of the UPWP in the development, review, amending and updating of the Long Range Transportation Plan.

### **5. Special Projects and Systems Planning**

This task includes various recurring and non-recurring planning projects, including bicycle and pedestrian planning support and congestion management planning. Bicycle and Pedestrian planning and support are conducted in order to provide a balanced transportation system to ensure that non-motorized travel options are safe, convenient and offer recreational opportunities. As part of the Congestion Management Process, a recurring Transportation System Performance Report will be completed in the second year of the UPWP.

### **6. Transit & Transportation Disadvantaged Planning**

The UPWP addresses the continuing efforts of the Transit Program and Transportation Disadvantaged (TD) Program. Transit support is provided in order to develop the LRTP, TIP and other plans, programs and technical studies relating to public transportation. In addition, planning services are provided to ensure a coordinated Transportation Disadvantaged (TD) Program in Collier County.

### **7. Regional Coordination**

This task provides for the creation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines to ensure the coordination of transportation planning and policy activities in FDOT District One. This includes travel expenditures, room rental, and any other necessary costs for regional planning.

### **8. Locally Funded Activities**

This task allows staff to complete requests to prepare resolutions and policy position statements which are not eligible for grant reimbursement. In addition, travel expenses that are not eligible for grant reimbursement will be funded from this task.

## TASK 1

## ADMINISTRATION

### PURPOSE:

To conduct activities (including staff travel and capital expenses) including the development and maintenance of administrative reports and grants contract administration. This task also includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State and local agency staff, as needed. It provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

### PREVIOUS WORK:

- Ongoing administrative activities
- Staff support for MPO Board and Committee meetings
- Develop and Update the UPWP
- Update Staff Services Agreement and Lease Agreement
- Public Involvement activities in compliance with the Public Participation Plan
- Procurement Activities
- Quarterly invoicing request
- Monthly invoicing activities
- Update to Public Participation Plan in 2019 and 2020
- Re-designed MPO website
- Strategic Plan and Annual Report

### REQUIRED ACTIVITIES:

Activity	Deliverable(s)	Target Date
Administer MPO Governing Board and Advisory Committee meetings.	Agendas, minutes, presentations	Ongoing
Prepare and adopt the two-year UPWP; process modifications and amendments; submit progress reports and invoices	FY 23-24 Adopted UPWP; Progress reports; Invoices	May 2022 Quarterly
Monitor and update the annual Strategic Plan and Annual Report.	Strategic Plan and Annual Report	December - Annually
Provide training for MPO staff and MPO Governing Board members at conferences, workshops, etc. Attend business meetings as required.	Enhanced knowledge of MPO staff and Board members which will assist the MPO planning process; Completed travel forms	As needed
Perform grant and financial tasks including preparing grant agreements, grant compliance tasks, grant reimbursements, timekeeping, inventory, contract management, invoice payment.	Agreements, FDOT audit, payment of invoices	Ongoing

Activity	Deliverable(s)	Target Date
Participate in joint FDOT/MPO annual certification reviews.	Responses to certification questions	March - Annually
Participate in the 2020 Federal Certification review.	Certification	December 2020
Procure services, supplies, and equipment (including computers, iPads, and software purchase and licensing) (RFP's, purchase orders, contracts, etc.). This may include the lease of necessary office equipment (printers, copiers, etc.)	Executed Contracts, work orders, and purchase orders	As needed
Review and maintain existing agreements, by-laws, and COOP. Modify as necessary to stay in compliance with federal/state rules and laws.	Agreements	As needed
Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities to maintain compliance with plan including to maintain and update website, legal ads, press releases, etc.	PPP, legal ads, press releases	Ongoing
Public Service Announcement (PSA) or other Safety Campaign. This will be in addition to the MPO's Public Participation Process and will require consultant/ marketing services.	Safety video or material	December 2021
Monitor progress towards goals, including Disadvantaged Business Enterprise (DBE) goals and ensure compliance with DBE policy.	DBE Reports	Annually

**RESPONSIBLE AGENCY:**            **Collier MPO, Consultant Services**

## TASK 2 DATA COLLECTION / DEVELOPMENT

### PURPOSE:

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Evaluate the system's operating efficiency and conditions to assess current needs, validate the long-range transportation planning model by looking at shorter range tasks, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions related, but not limited to: functional classification; roadway network for District One Regional Transportation Demand Model purposes; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan.

### PREVIOUS WORK:

- Developed LRTP map in GIS depicting the land use "vision" including regional transit routes and regional nonmotorized transportation corridors.
- Developed several GIS maps for bike/pedestrian planning activities.
- Updated socio-economic data for amendment to 2040 LRTP.
- Updated socio-economic data and TAZ structures for the 2045 LRTP Update.

### REQUIRED ACTIVITIES:

Activity	Deliverable(s)	Target Date
Update TAZs and socioeconomic data through development of 2045 LRTP	Completed data files transmitted to FDOT	March 2021
Consultant services will be required to update the 2045 LRTP Travel Model. Model development is a collaborative process between the MPO and FDOT. Final model documentation must be transmitted to FDOT upon completion and adoption of the LRTP.	Completed data files transmitted to FDOT	March 2021
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	Upon completion and adoption of 2045 LRTP, shared use of updated CIGM TAZ structure and socioeconomic data; followed by periodic updates as needed, prompted either by MPO or County staff analysis, changes in BCC policies, etc.	March 2021 and as needed thereafter

Task 1 - Administration							
Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$305,000	\$0	\$0	\$0	\$0	\$0	\$305,000
<b>Subtotal:</b>	<b>\$305,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,000</b>
<b>B. Consultant Services</b>							
Website maintenance, hosting fees, transcriptionist, etc.	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>Subtotal:</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
<b>C. Travel</b>							
Travel and Professional Development	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Subtotal:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>D. Other Direct Expenses</b>							
Building or room Rental/lease	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
Insurance	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
Cellular Telephone Access and expenses	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
General Copying Expenses, equipment lease, software purchase, printing charges, repairs and maintenance	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
General Office Supplies	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Legal Advertising	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Motor Pool Rental and Car Maintenance /expenses	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Postage, business reply permit, freight expenses, etc.	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Telephone Access, expenses and system maintenance	\$500	\$0	\$0	\$0	\$0	\$0	\$500
<b>Subtotal:</b>	<b>\$42,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,200</b>
<b>Total:</b>	<b>\$350,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,200</b>

## TASK 2 DATA COLLECTION / DEVELOPMENT

### PURPOSE:

Develop and monitor the multimodal transportation system to preserve capacity, maximize personal mobility and freight movement, ensure user safety and system security, and maintain the transportation system's integrity. Evaluate the system's operating efficiency and conditions to assess current needs, validate the long-range transportation planning model by looking at shorter range tasks, project future travel demand, and identify future improvements. Coordination with local agencies, jurisdictions and municipalities when reviewing and updating the forecasts and plans is essential. Update GIS database to address current conditions related, but not limited to: functional classification; roadway network for District One Regional Transportation Demand Model purposes; bicycle & pedestrian facilities inventory; and prepare various overlays for analytical purposes. Coordinate with Collier County staff on use of the County's Interactive Growth Model (CIGM) in analyzing amendments and updates to the Long Range Transportation Plan.

### PREVIOUS WORK:

- Developed LRTP map in GIS depicting the land use "vision" including regional transit routes and regional nonmotorized transportation corridors.
- Developed several GIS maps for bike/pedestrian planning activities.
- Updated socio-economic data for amendment to 2040 LRTP.
- Updated socio-economic data and TAZ structures for the 2045 LRTP Update.

### REQUIRED ACTIVITIES:

Activity	Deliverable(s)	Target Date
Update TAZs and socioeconomic data through development of 2045 LRTP	Completed data files transmitted to FDOT	March 2021
Consultant services will be required to update the 2045 LRTP Travel Model. Model development is a collaborative process between the MPO and FDOT. Final model documentation must be transmitted to FDOT upon completion and adoption of the LRTP.	Completed data files transmitted to FDOT	March 2021
Coordinate with the County staff on updates to the County Interactive Growth Model (CIGM) so that both entities (County and MPO) are using the most current and accurate TAZ structure and socioeconomic data available	Upon completion and adoption of 2045 LRTP, shared use of updated CIGM TAZ structure and socioeconomic data; followed by periodic updates as needed, prompted either by MPO or County staff analysis, changes in BCC policies, etc.	March 2021 and as needed thereafter

Activity	Deliverable(s)	Target Date
Coordinate with County staff on the County's Crash Data Management System (CDMS) so that both entities (County and MPO) are using the most current and accurate crash data available	Updated CDMS upon completion and adoption of Transportation System Performance Report and Action Plan; periodic updates as needed, prompted either by MPO or County staff analysis,	March 2021 and as needed thereafter
Perform data collection and analysis to implement Transportation System Performance Report, for example - collect traffic counts of turning movements at congested intersections, analyze and report on LOS	data collection, database development and management, analysis, reports and presentations, maps and other graphics	June 2022 and as needed thereafter
Review and provide travel demand model information such as Annual Average Daily Traffic (AADT) and volume-to-capacity ratios for planning documents, other agency and citizen's requests	responses to questions from planning partners, citizen's including reports, maps, graphics	As needed
Prepare and maintain GIS files, prepare and maintain maps	responses to questions from planning partners, citizen's including reports, maps, graphics	As needed
Participate in 2020 US Census as needed; review preliminary data releases and reports	Briefings for advisory committees, MPO Board and postings to website for general public information	As needed
Coordinate with County and Municipalities to review and comment on Local policy issues, such as Land Development Code and Growth Management Plan regulations as it relates to the Long Range Transportation Plan.	Responses to request for comments	As needed
Continue coordination with jurisdictions, agencies and municipalities within Collier County and adjacent to Collier County on community master plans, transportation system plans, multi-modal mobility plans, Local Road Safety Plan etc. and the data used to update and maintain such information.	Response to comments as requested	As needed

**RESPONSIBLE AGENCY:** Collier MPO, Consultant Services

## Task 2 - Financial Tables

Task 2 - DATA COLLECTION/DEVELOPMENT Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>B. Consultant Services</b>							
Contract/Consultant Services	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
<b>Subtotal</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>Total:</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

Task 2 - DATA COLLECTION/DEVELOPMENT Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>B. Consultant Services</b>							
Contract/Consultant Services	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Subtotal</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Total:</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>



## TASK 3 TIP MONITORING AND DEVELOPMENT

### PURPOSE:

Develop Multimodal Transportation Improvement Programs (TIP) for FY 2021/2022-2025/2026 and FY 2022/23-2026/27 that identify all Federal, State, and locally funded transportation improvements consistent with the requirements of Federal and State laws. Coordinate with FDOT and member agencies to address integration of MAP-21 and FAST Performance Management Measures in the TIP. This section also includes transportation system planning tasks related to contingency of operations and short-range transportation planning and programming.

### PREVIOUS WORK:

- Coordinated with agencies and jurisdictions on transportation plans and programs.
- Annual preparation of TIP and TIP amendments.
- Annual list of project priorities for inclusion in the TIP.

### REQUIRED ACTIVITIES

Activity	Deliverable(s)	Target Date
Develop annual project priorities identifying unfunded highway, transit, bicycle and pedestrian, planning and congestion management projects that are prioritized by the MPO. This activity includes review of applications and associated activities.	Submitted applications to FDOT  Annual Project Priority Lists	February – Annually  June – Annually
Review FDOT Draft Tentative Work Program and Tentative Work Program for consistency with the LRTP and adopted priorities of the MPO Board	Review letter if necessary	Annually
Prepare and adopt the TIP. This includes coordinating all efforts with FDOT, local agencies, jurisdictions and the STIP.	Adopted TIP	June – 2021 June - 2022
Prepare and process any requested amendments. This includes reviewing amendments for consistency with the TIP and LRTP.	Transmitted amendment packages	As needed
Coordinate with FDOT and member agencies to address integration of FAST Performance Management Measures in performance based planning.	Transmitted adopted performance measures	Annually

**RESPONSIBLE AGENCY:** Collier MPO

## Task 3 - Financial Tables

Task 3 - TIP							
Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Subtotal:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>Total:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>

Task 3 - TIP							
Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
<b>Subtotal:</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
<b>Total:</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>

## TASK 4 LONG RANGE PLANNING

### PURPOSE:

To finalize the update to the 2045 Long Range Transportation Plan and to continue to evaluate plans and programs for consistency with the 2040 Long Range Transportation Plan (LRTP) during development of the plan. FAST Act Performance measures will be integrated into the 2045 LRTP as required. This task will work in coordination with other tasks throughout the UPWP, including Administration, Data Collection/Development, and Transit and Transportation Disadvantaged.

### PREVIOUS WORK:

- Amendment to the 2040 LRTP which reallocated socio-economic data, added a project to the needs network and reallocated funding to projects on the cost feasible plan.
- Public Involvement Plan for the 2045 LRTP.
- Prepared and advertised the first survey for the 2045 LRTP.
- 2045 Existing + Committed network data for Collier MPO area
- Updates socio-economic data and TAZ structures for the 2045 LRTP update
- Began drafting chapters of elements for inclusion in the 2045 LRTP, including ACES and resiliency.

### REQUIRED TASKS:

Review projects and studies as needed for consistency with MPO plans.	Consistency letter	As needed
Continue to incorporate the Efficient Transportation Decision Making (ETDM) Process into the Long Range Multimodal transportation planning process. Continue to work with FDOT to review projects for the ETDM process as they relate to LRTP projects and priorities and to provide project specific comments as part of the ETDM process. Review purpose and needs statements for projects and provide comments.	Recommendations or comments	As needed
Attend meetings and participate on committees of FDOT District 1 Regional Transportation/Planning Model (RPM) Coordinating Committee, GIS Users Groups, Florida Standard Urban Transportation Model Structure	Working knowledge of the FSUTMS model which will help The MPO address requests for information related to the model; Attendance and participation at meetings/ Travel Forms	As needed

(FSUTMS) Users Groups, and others as needed. Participate in FSUTMS training.		
Continue to execute the Public Participation Plan for the 2045 LRTP	Public meetings, surveys, website postings, summary included in 2045 LRTP  All feedback received through the public participation process will enhance the 2045 LRTP.	December 2020
Prepare revenue projections for the 2045 LRTP	Revenue Projections	December 2020
Incorporate Transportation Performance Measures into 2045 LRTP. Monitor and report on targets upon request by FDOT.	Appendix or element included in 2045 LRTP	December 2020 As needed
Develop alternatives for the 2045 Needs Plan	Adopted 2045 Needs Plan	September 2020
Develop alternatives for 2045 Cost Feasible Plan	Adopted 2045 Cost Feasible Plan	October 2020
Develop the draft and final 2045 LRTP	Draft 2045 LRTP Adopted 2045 LRTP	November 2020 December 2020
Participate in freight planning, including updates to the regional freight plan, participation in various freight committees, and coordination with freight stakeholder	Enhanced freight planning for the 2045 LRTP; Attendance at meetings, Agendas, Travel Forms	As needed
Participate in on-going studies related to climate change and vulnerability	Attendance at meetings/ Maps and graphics related to resiliency for the 2045 LRTP	As needed
Begin preliminary data collection efforts for 2050 LRTP and prepare scope of services.	Completed base year data submitted to FDOT; Completed Scope of Services	June 2022

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services**

Task 4 - Long Range Planning Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
<b>Subtotal:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>B. Consultant Services</b>							
2045 LRTP	\$20,000	\$120,000	\$0	\$0	\$0	\$0	\$140,000
<b>Subtotal:</b>	<b>\$20,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,000</b>
<b>Total:</b>	<b>\$55,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>

## Task 4 - Financial Tables

Task 4 - Long Range Planning Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
<b>Subtotal:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>B. Consultant Services</b>							
2045 LRTP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
2050 LRTP	\$36,373	\$24,615	\$0	\$0	\$0	\$0	\$60,988
<b>Subtotal:</b>	<b>\$41,373</b>	<b>\$24,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,988</b>
<b>Total:</b>	<b>\$71,373</b>	<b>\$24,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,988</b>

## TASK 5 SPECIAL PROJECTS AND SYSTEMS PLANNING

### PURPOSE:

To complete various recurring and non-recurring planning projects. These projects will assist in providing a balanced, multimodal transportation system.

### PREVIOUS WORK:

- Annual Work Program priorities for construction of new sidewalks, pathways and bike lanes.
- Served as liaison to FDOT to communicate the need for bicycle and pedestrian facilities on State roads.
- Began first Transportation System Performance Report. This report continues into this UPWP for completion and will become recurring every two years.
- Began Local Road Safety Plan, which will continue into this UPWP for completion.

### REQUIRED TASKS:

Activity	Deliverable(s)	Target Date
Participate in special events that promote bicycle/pedestrian activities and safety education.	Attendance and participation, noted on progress reports, travel forms if outside of county	As needed
Participate in meetings/workshops related to bicycle/pedestrian initiatives, including those hosted by FDOT, FHWA, CTST, Naples Pathway Coalition, Blue Zones, Healthy Community Coalition of Collier County, and other agencies.	Regional cooperation and coordination; Enhanced knowledge of MPO staff and understanding of best practices Attendance and participation, noted on progress reports, travel forms if outside of county	Ongoing
Coordinate with FDOT and local governments to ensure that roadway expansion and retrofit projects work towards meeting the bicycle/pedestrian goals identified in the Bicycle and Pedestrian Master Plan.	Comments on projects	As needed
Attend and participate in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate	Enhanced knowledge of MPO staff and understanding of best practices; Attendance and participation, noted on	As needed

Activity	Deliverable(s)	Target Date
	progress reports, travel forms if outside of county	
Maintain and update the Bicycle Pedestrian Master Plan	Bicycle Pedestrian Master Plan	As needed
Coordinate with Lee MPO to maintain the Non-Motorized element of the Regional Transportation Network	Regional Non-motorized Transportation Network	As needed
Analyze bike/ped facilities and crashes	Crash Data	As needed
Review Safe Routes to School Program applications and prepare letter of support	Support letter	As needed
Coordinate with MPO member governments and School District regarding data collection activities to quantify number of bicyclists and pedestrians at specific locations around Collier County.	Data collected	As needed
Maintain and update the Collier Bicycle/Pedestrian Facility Map	Bicycle/Pedestrian Map	As needed
Coordinate with FDOT and member agencies to address continued integration of Performance Management measures into Bicycle and Pedestrian Planning and Congestion Management Planning	Compliance with Federal Requirements	As Determined by FDOT
Review and update the Congestion Management Process	Congestion Management Process	June 2022
Complete first biennial Transportation System Performance Report	Completed TSPR	December 2020
Attend Lee TMOC and Collier/Lee/Charlotte TIM Team to the extent feasible	Attendance and Participation, noted on progress report	Ongoing
Attend and participate in technical meetings and workshops related to the CMC, CMP and congestion relief strategies	Attendance and Participation, noted on progress report	As needed
Complete a Local Road Safety Plan	Completed LSPR	September 2021
Facilitate “best practices” approach for incorporating CMP measures into existing plans and programs, including preliminary engineering, traffic simulation modeling, and project prioritization.	Comments provided on plans and programs as requested	As needed

**RESPONSIBLE AGENCY: Collier MPO, Consultant Services**

## Task 5 – Financial Tables

Task 5 – Special Projects & Systems Planning Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
<b>Subtotal:</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>
<b>B. Consultant Services</b>							
Transportation System Performance Report/Congestion Management Process	\$78,285	\$0	\$0	\$0	\$0	\$0	\$78,285
Local Road Safety Plan	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
<b>Subtotal:</b>	<b>\$78,285</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,285</b>
<b>Total:</b>	<b>\$123,285</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,285</b>

Task 5 – Special Projects & Systems Planning Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
<b>Subtotal:</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>B. Consultant Services</b>							
Transportation System Performance Report/Congestion Management Process	\$77,285	\$0	\$0	\$0	\$0	\$0	\$77,285
<b>Subtotal:</b>	<b>\$77,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,285</b>
<b>Total:</b>	<b>\$112,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,285</b>



## **TASK 6 TRANSIT AND TRANSPORTATION DISADVANTAGED PLANNING**

### **PURPOSE:**

To provide the necessary resources to support a multimodal transportation system in the Collier MPO area. This task includes completing the Transit Development Plan, the 2045 Long Range Transportation Plan, a multimodal TIP and other plans, programs and technical studies relating to public transportation. This task includes coordination with the transit agency for the establishment of transit asset management target measures and target setting for the required Public Transit Safety Agency Plan. In addition, this task includes overseeing and providing planning services for a coordinated Transportation Disadvantaged (TD) Program in Collier County, in accordance with Chapter 427 of the Florida Statutes (FS) and Florida Administrative Code (F.A.C.) Rule 41-2.

### **PREVIOUS WORK**

- TDP Major Update – Carryover from last UPWP
- Park and Ride Study – Carryover from last UPWP
- Transit Impact Analysis – Carryover from last UPWP
- Coordinated with PTNE to review and adopt the Transit Asset Management Performance Measures for the Collier Metropolitan Area.
- Ongoing transit and transportation disadvantaged coordination between the Collier MPO and PTNE.
- Staff support to the Local Coordinating Board as required by the TD Planning Grant.

### **REQUIRED TASKS:**

Activity	Deliverable(s)	Target Date
Conduct and maintain the operations of the MPO including providing administrative support activities such as financial management, contract management, public outreach, personnel matters, procurement of equipment and supplies and general management of Transit Planning at the system level within the MPO.	Office supplies; reports  Documented on progress reports	Ongoing
MPO staff, Board, and PTNE staff will participate in meetings, trainings, workshops, or seminars related to fixed route which may include fixed routes, ADA or paratransit service.	Enhanced knowledge of MPO and PTNE staff understanding of best practices; Completed Travel Forms, Receipts, Progress Reports	As needed
Project Management and Consultant Services to complete the Transit Development Plan Major Update. This is	Transit Development Plan submitted to FDOT	September 2020

Activity	Deliverable(s)	Target Date
a carryover from the previous fiscal year. Provide comments on the annual reports of the Transit Development Plan prepared by PTNE	Comments on Annual Report	June - Annually
Coordinate with PTNE on compliance with all Federal requirements to address transit performance measures including, Transit Asset Management and Public Transit Agency Safety Plan	Updated documents with performance measures included as required	As directed by FDOT
Prepare and submit Section 5305(d) grant application.	Completed and submitted application	Annually
Prepare quarterly progress reports and invoices.	Completed Progress Report and invoice	Quarterly
Consultant and staff activities for a Park and Ride study. This is carryover from the previous fiscal year.	Park and Ride Study	December 2020
Consultant activities for the 2045 LRTP. Coordinate TDP and Park and Ride study with 2045 LRTP. Elements of both documents will be included in the LRTP	Multi-modal LRTP	December 2020
Consultant and staff services to complete the transit impact analysis. This is a carryover from the previous fiscal year.	Completed study	December 2020
Consultant and staff services to conduct a Regional Fares/Services study which was included as a part of the TDP major update.	Completed study	June 2023
Consultant services to complete a Comprehensive Operational Analysis. This is a PTNE study funded with 5307 funding and is shown for illustrative purposes.	Completed study	January 2022
Staff support to the LCB, including preparation of agendas, preparation of meeting materials including legal advertisements of meetings.	Quarterly	Ongoing
Complete TD activities as required by TD Planning Grant, including annual updates to TDSP, CTC Evaluation, annual review of bylaws, completion of LCB training, public workshop, etc.	TDSP Annual Report CTC Evaluation Bylaw Update Public Workshop LCB Board Training	June - Annual June - Annual May - Annual March - Annual March - Annual
Staff attendance at TD training and workshops as required by the TD planning grant	Sign in sheets, agendas, travel forms	As needed

## Task 6 - Financial Tables

The following table is shown for illustration purposes only. The table shown for FY 15/16-17/18 is intended to provide a summary of the three-year grant agreement that has spanned over several UPWPs. The funding has already been spent. A portion of this funding was considered carryforward funding to close out consultant services (\$142,069) in this UPWP and has not changed. The remaining funding will not be added to the summary tables as it is not new revenue. This will be the last report on this grant.

Task 6 Transit & TD Planning				
Budget Detail for 15/16 17/18				
Budget Category & Description	FTA 5305	FTA State Match	FTA Local Match	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$71,423	\$9,085	\$9,085	\$89,593
<b>Subtotal:</b>	<b>\$71,423</b>	<b>\$9,085</b>	<b>\$9,085</b>	<b>\$89,593</b>
<b>B. Consultant Services</b>				
Transit Impact Analysis	\$98,432	\$12,304	\$12,304	\$123,040
Park and Ride Study	\$47,920	\$5,990	\$5,990	\$59,900
TDP Major Update	\$43,200	\$5,400	\$5,400	\$54,000
CAT Fare Analysis	\$55,975	\$6,998	\$6,997	\$69,970
Website	\$1,102	\$138	\$138	\$1,378
<b>Subtotal:</b>	<b>\$246,629</b>	<b>\$30,830</b>	<b>\$30,829</b>	<b>\$308,288</b>
<b>C. Travel</b>				
MPO Staff and PTNE staff attendance at training and conferences	\$15,671	\$1,802	\$1,802	\$19,275
<b>Subtotal:</b>	<b>\$15,671</b>	<b>\$1,802</b>	<b>\$1,802</b>	<b>\$19,275</b>
<b>D. Other Direct Expenses</b>				
Legal Ads	\$0	\$0	\$0	\$0
Fed Ex/ Postage	\$280	\$35	\$35	\$350
Office Supplies	\$1,601	\$200	\$200	\$2,001
<b>Subtotal:</b>	<b>\$1,881</b>	<b>\$235</b>	<b>\$235</b>	<b>\$2,351</b>
<b>Total:</b>	<b>\$335,604</b>	<b>\$41,952</b>	<b>\$41,951</b>	<b>\$419,507</b>

Task 6 Transit & TD Planning				
Estimated Budget Detail for FY 18/19				
Budget Category & Description	FTA 5305 FY 18/19	FTA State Match FY 18/19	FTA Local Match FY 18/19	Total
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$21,504	\$2,688	\$2,688	\$26,880
<b>Subtotal:</b>	<b>\$21,504</b>	<b>\$2,688</b>	<b>\$2,688</b>	<b>\$26,880</b>
<b>B. Consultant Services</b>				
Park and Ride Study	\$48,000	\$6,000	\$6,000	\$60,000
TDP Major Update	\$45,916	\$5,739	\$5,739	\$57,394
<b>Subtotal:</b>	<b>\$93,916</b>	<b>\$11,739</b>	<b>\$11,739</b>	<b>\$117,394</b>
<b>C. Travel</b>				
MPO Staff and PTNE staff attendance at training and conferences	\$0	\$0	\$0	\$0
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D. Other Direct Expenses</b>				
Legal Ads	\$0	\$0	\$0	\$0
Website	\$0	\$0	\$0	\$0
Fed Ex/ Postage	\$80	\$10	\$10	\$100
Office Supplies	\$400	\$50	\$50	\$500
<b>Subtotal:</b>	<b>\$480</b>	<b>\$60</b>	<b>\$60</b>	<b>\$600</b>
<b>Total:</b>	<b>\$115,900</b>	<b>\$14,487</b>	<b>\$14,487</b>	<b>\$144,874</b>

The funding shown for FY 18/19 has been separated for accounting purposes. This grant is current and will be closed out on 6/31/21.

Task 6 – Transit & TD Planning								
Estimated Budget Detail for FY 2020/21								
	FTA 5305 Carry Forward							
Budget Category & Description	FTA 5305 Carryforward	State Match	Local Match	FTA 5307 FFY 19	FTA 5305 20/21	Trans. Disad.	Total	5305 20% FY 20/21 Soft Match (TDC)
<b>A. Personnel Services</b>								
MPO staff salaries, fringe benefits, and other deductions	\$45,728	\$5,715	\$5,715	\$0	\$58,924	\$21,156	\$137,238	\$14,731
<b>Subtotal:</b>	<b>\$45,728</b>	<b>\$5,715</b>	<b>\$5,715</b>	<b>\$0</b>	<b>\$58,924</b>	<b>\$21,156</b>	<b>\$137,238</b>	<b>\$14,731</b>
<b>B. Consultant Services</b>								
TDP Major Update	\$30,037	\$3,755	\$3,755	\$0	\$0	\$0	\$37,547	\$0
Regional Fares and Service Study	\$0	\$0	\$0	\$0	\$58,984	\$0	\$58,984	\$14,746
Comprehensive Operational Analysis	\$36,000	\$4,500	\$4,500	\$93,559	\$0	\$0	\$138,559	\$0
<b>Subtotal:</b>	<b>\$66,037</b>	<b>\$8,255</b>	<b>\$8,255</b>	<b>\$93,559</b>	<b>\$58,984</b>	<b>\$0</b>	<b>\$235,090</b>	<b>\$14,746</b>
<b>C. Travel</b>								
MPO Staff and PTNE staff attendance at training and conferences	\$4,819	\$602	\$602	\$0	\$9,600	\$2,000	\$17,623	\$2,400
<b>Subtotal:</b>	<b>\$4,819</b>	<b>\$602</b>	<b>\$602</b>	<b>\$0</b>	<b>\$9,600</b>	<b>\$2,000</b>	<b>\$17,623</b>	<b>\$2,400</b>
<b>D. Other Direct Expenses</b>								
Legal Ads	\$0	\$0	\$0	\$0	\$0	\$2,760	\$2,760	\$0
Website	\$240	\$30	\$30	\$0	\$0	\$0	\$300	\$0
Fed Ex/Postage	\$120	\$15	\$15	\$0	\$120	\$1,100	\$1,370	\$30
Office Supplies	\$1,643	\$206	\$206	\$0	\$400	\$0	\$2,455	\$100
<b>Subtotal:</b>	<b>\$2,003</b>	<b>\$251</b>	<b>\$251</b>	<b>\$0</b>	<b>\$520</b>	<b>\$3,860</b>	<b>\$6,885</b>	<b>\$130</b>
<b>Total:</b>	<b>\$118,587</b>	<b>\$14,823</b>	<b>\$14,823</b>	<b>\$93,559</b>	<b>\$128,028</b>	<b>\$27,016</b>	<b>\$396,836</b>	<b>\$32,007</b>

Soft Match – Soft Match is not considered to be MPO revenue and is not calculated into the total project cost. FY 20/21 5305 match has been revised to reflect changing the match source from 10% local and 10% state funded match to 20% Transportation Development Credits.

Task 6 – Transit & TD Planning				
Estimated Budget Detail for FY 21/22				
Budget Category & Description	FTA 5305	Trans. Disad.	Total	FTA 5305 FY 21/22 Soft Match
<b>A. Personnel Services</b>				
MPO staff salaries, fringe benefits, and other deductions	\$64,000	\$22,036	\$86,036	\$16,000
<b>Subtotal:</b>	<b>\$64,000</b>	<b>\$22,036</b>	<b>\$86,063</b>	<b>\$16,000</b>
<b>B. Consultant Services</b>				
Regional Fares and Service Study	\$49,995	\$0	\$49,995	\$12,499
<b>Subtotal:</b>	<b>\$49,995</b>	<b>\$0</b>	<b>\$49,995</b>	<b>\$12,499</b>
<b>C. Travel</b>				
MPO Staff and PTNE staff attendance at training and conferences	\$9,600	\$2,000	\$11,600	\$2,400
<b>Subtotal:</b>	<b>\$9,600</b>	<b>\$2,000</b>	<b>\$11,600</b>	<b>\$2,400</b>
<b>D. Other Direct Expenses</b>				
Legal Ads	\$0	\$2,760	\$2,760	\$0
Website	\$240	\$0	\$240	\$60
Fed Ex/ Postage	\$80	\$1,110	\$1,180	\$20
Office Supplies	\$800	\$0	\$800	\$200
<b>Subtotal:</b>	<b>\$1,120</b>	<b>\$3,870</b>	<b>\$4,990</b>	<b>\$280</b>
<b>Total:</b>	<b>\$124,715</b>	<b>\$27,906</b>	<b>\$152,621</b>	<b>\$31,179</b>

Soft Match – Soft Match is not considered to be MPO revenue and is not calculated into the total project cost. FY 21/22 5305 match has been revised to reflect changing the match source from 10% local and 10% state funded match to 20% Transportation Development Credits.

## TASK 7 REGIONAL COORDINATION

### PURPOSE:

Provide for the continuation of a region-wide multimodal transportation planning process in accordance with Federal and State guidelines. To provide training to MPO staff, Board members and advisory committee members to support transportation planning and policy activities in the region.

### PREVIOUS WORK:

- Represented the MPO at local, regional, State and Federal meetings, including quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings and Coordinated Urban Transportation Studies (CUTS) meetings.
- Submitted freight projects to MPOAC for prioritization.
- Attendance at Lee MPO TAC and TMOC meetings.
- Conducted Joint Lee/Collier BPAC, CAC, TAC and MPO meets as needed.
- Updated Joint TRIP priorities and regional priorities with Lee County and submitted to FDOT.

### REQUIRED ACTIVITIES:

Activity	Deliverable(s)	Target Date
Staff and MPO Board participation in MPOAC meetings and workshops, including freight meetings, noteworthy practices meetings, and MPOAC weekend institute for Governing Board members	Regional Coordination; Attendance, travel forms, progress reports	Ongoing
Staff participation in CUTS meetings	Regional Coordination; Attendance and participation, travel forms	Quarterly
Participation in Lee MPO TAC, BPAC, and TMOC meetings	Regional Coordination; Attendance and participation	Monthly, bi-monthly
Monitoring of and continued participation in statewide plans and programs, including but not limited to FTP, SIS, and Vision Zero	Regional Coordination and enhanced knowledge of statewide plans and programs; Attendance and participation, travel forms	As needed
Attendance at state and local conferences/meetings on Collier MPO related issues provided by FDOT, FHWA, NHI, USDOT, NTI, etc.	Regional Coordination and enhanced MPO staff knowledge; Attendance and participation, travel forms	As needed
Monitor and update joint priorities (TRIP, SIS, enhancement, non-motorized) as necessary. Ranks and priorities for funding.	Approved joint priorities	June - Annually (as requested by FDOT)

Activity	Deliverable(s)	Target Date
Analysis of State and Federal laws and regulations for MPOs, committees and local government officials to aid them in the application of regional transportation policy strategies.	Update of laws and regulations as needed	As needed
Coordinate with municipalities to review local plans for consistency with MPO plans.	Provided comments	As needed
Participate in regional freight workshops and seminars	Regional coordination and enhanced system connectivity planning; Attendance and participation	As needed

**RESPONSIBLE AGENCY: Collier MPO**

## Task 7 - Financial Tables

Task 7- Regional Coordination							
Estimated Budget Detail for FY 2020/21							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$24,000	\$0	0	0	0	0	\$24,000
<b>Subtotal:</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>
<b>B. Travel</b>							
Travel to MPOAC and any other out of county activities as necessary	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
<b>Subtotal:</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
<b>Total:</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,000</b>

Task 7- Regional Coordination							
Estimated Budget Detail for FY 2021/22							
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>							
MPO staff salaries, fringe benefits, and other deductions	\$15,000	\$0	0	0	0	0	\$15,000
<b>Subtotal:</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>B. Travel</b>							
Travel to MPOAC and any other out of county activities as necessary	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Subtotal:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Total:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>



## **TASK 8                      LOCALLY FUNDED ACTIVITIES**

### **PURPOSE:**

To cover any MPO expenses deemed not eligible or reimbursable by FHWA PL, TD or FTA Section 5305(d) funding.

### **PREVIOUS WORK:**

- Reimbursement of travel and training expenses not eligible for reimbursement from the FHWA PL, TD or FTA Section 5305(d) Grants, particularly Class C travel expenses.
- Payment for staff time to attend safety training and HR training required by Collier County.

### **REQUIRED TASKS:**

Activity	Deliverable(s)	Target Date
Prepare resolutions and policy positions	Resolutions and policies	As needed
Attend training and travel not eligible for grant reimbursement (i.e. Class C Travel)	Travel Form	As needed
Participate in Collier County required Safety and HR training courses	HR maintained log of courses	As needed
Payment of any shortfall of consultant or personnel costs.	Paid invoices	As needed

**RESPONSIBLE AGENCY: Collier MPO**

## Task 8 - Financial Tables

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2020/21								
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Other	Total
<b>A. Miscellaneous Expenses</b>								
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>

Task 8 - Locally Funded Activities Estimated Budget Detail for FY 2021/22								
Budget Category & Description	FHWA (PL)	FHWA (SU)	FTA 5303	FTA State Match	FTA Local Match	Trans. Disad.	Other	Total
<b>A. Miscellaneous Expenses</b>								
Resolutions and policy positions, travel, membership dues, and any other expenses not eligible for grant reimbursement	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$8,000</b>

## SUMMARY TABLES

**TABLE 1 – FY 2020/21 AGENCY PARTICIPATION**

Task #	Task Description	De-obligation from 19/20	FHWA (PL)	FHWA (SU)	FTA 5307*	FTA Section 5305**	FDOT		Local	TD Trust	Total	Amount to Consultant
							Soft Match	Cash Match				
1	Administration	\$ 73,588	\$ 314,200			\$ -	\$ 85,528	\$ -	\$ -	\$ -	\$ 473,316	\$ 48,000
2	Data Collection/ Development		\$ 25,000			\$ -	\$ 5,514	\$ -	\$ -	\$ -	\$ 30,514	\$ 15,000
3	Transportation Improvement Program (TIP)		\$ 10,000			\$ -	\$ 2,206	\$ -	\$ -	\$ -	\$ 12,206	
4	Long Range Planning		\$ 55,000	\$ 120,000		\$ -	\$ 38,597	\$ -	\$ -	\$ -	\$ 213,597	\$ 140,000
5	Special Projects and Systems Planning	\$ 10,000	\$ 113,285	\$ 65,000		\$ -	\$ 41,527	\$ -	\$ -	\$ -	\$ 229,812	\$ 143,285
6	Transit and Transportation Disadvantaged				\$ 93,559	\$ 476,170	\$ 32,007	\$ 43,517	\$ 43,517	\$ 27,016	\$ 715,786	\$ 263,168
7	Regional Coordination		\$ 31,000			\$ -	\$ 6,837	\$ -	\$ -	\$ -	\$ 37,837	
8	Locally Funded Activities		\$ -			\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	
	Total fiscal year 2020/21 funds for all tasks		\$ 548,485			\$ 476,170	\$ 212,216	\$ 43,517	\$ 51,517	\$ 27,016	\$ 1,358,921	
	Total De-obligation from prior fiscal years	\$ 83,588	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,588	
	Total cost, including carryover, for all tasks	\$ 83,588	\$ 548,485	\$ 185,000	\$ 93,559	\$ 476,170	\$ 212,216	\$ 43,517	\$ 51,517	\$ 27,016	\$ 1,721,068	\$ 609,453

	FHWA PL	FHWA SU	FDOT	FTA 5305	FTA 5307	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -		\$ 212,216	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212,216
FY 2020/21 Funding	\$ 548,485	\$ 185,000	\$ -	\$ 128,028		\$ 27,016	\$ -	\$ -	\$ -	\$ -	\$ 888,529
FY 2020/21 Local Funding	\$ -		\$ -	\$ -		\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
FTA Carryover (2)	\$ -		\$ 43,517	\$ 348,142	\$ 93,559	\$ -	\$ 27,198	\$ 10,879	\$ -	\$ 5,440	\$ 528,735
De-Obligation from Prior Fiscal Years	\$ 83,588		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,588
Total cost, including carryover, for all tasks	\$ 632,073	\$ 185,000	\$ 255,733	\$ 476,170	\$ 93,559	\$ 27,016	\$ 32,198	\$ 12,879	\$ -	\$ 6,440	\$ 1,721,068

(1) For FY 2020/2021, FDOT will "soft match" the MPP/PL Funds and 5305 using toll revenue expenditures as a credit toward the non-Federal matching share.

The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

(2) This amount identified on this line for FDOT cash match and local match represents the cash match for 5305 carryforward funding.

\* FTA Section 5307 includes FFY 19 funding for CAT and is shown for illustrative purposes only

\*\* - FTA Section 5305 includes 2017/18, 2018/19 and 19/20 funding

**TABLE 2 – FY 2020/21 FUNDING SOURCE**

Task #	Task Description	De-obligated Funding from 19/20 UPWP	FHWA PL Federal	FHWA SU Federal	FDOT Soft Match	Total Federal Funding	FY 19 FTA 5307	FTA 5305 Carry Forward			FTA 5305 FY 20/21	State TD Trust	Local Funding	Total
								Federal	State	Local				
1	Administration	\$ 73,588	\$ 314,200		\$ 85,528	\$ 387,788			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 473,316
2	Data Collection/Development		\$ 25,000		\$ 5,514	\$ 25,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,514
3	Transportation Improvement Program (TIP)		\$ 10,000		\$ 2,206	\$ 10,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,206
4	Long Range Planning		\$ 55,000	\$ 120,000	\$ 38,597	\$ 175,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213,597
5	Special Projects and Systems Planning	\$ 10,000	\$ 113,285	\$ 65,000	\$ 41,527	\$ 188,285			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,812
6	Transit and Transportation Disadvantaged				\$ 32,007	\$ -	\$ 93,559	\$ 348,142	\$ 43,517	\$ 43,517	\$ 128,028	\$ 27,016		\$ 715,786
7	Regional Coordination		\$ 31,000		\$ 6,837	\$ 31,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,837
8	Locally Funded Activities	\$ -	\$ -		\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2020/21 funds for all tasks	\$ 83,588	\$ 548,485	\$ 185,000	\$ 212,216	\$ 817,073	\$ 93,559	\$ 348,142	\$ 43,517	\$ 43,517	\$ 128,028	\$ 27,016	\$ 8,000	\$ 1,721,068
	State Support/Match for MPO (1)	\$ -	\$ -	\$ -	\$ 212,216	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ 212,216
	State and Local Support for FTA Program (2)	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -		\$ -
	FY 2020/21 Funding	\$ -	\$ 548,485	\$ 185,000	\$ -	\$ -		\$ -	\$ -		\$ 128,028	\$ -		\$ 861,513
	FY 2020/21 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 27,016	\$ 8,000	\$ 35,016
	Roll Forward from Prior Fiscal Year	\$ 83,588			\$ -	\$ -	\$ 93,559	\$ 348,142	\$ 43,517	\$ 43,517	\$ -	\$ -		\$ 612,323
	Total cost, including carryover, for all tasks	\$ 83,588	\$ 548,485	\$ 185,000	\$ 212,216	\$ 817,073	\$ 93,559	\$ 348,142	\$ 43,517	\$ 43,517	\$ 128,028	\$ 27,016	\$ 8,000	\$ 1,721,068

**TABLE 3 – FY 2021/22 AGENCY PARTICIPATION**

Task #	Task Description	FHWA (PL)	FHWA (SU)	FTA Section 5305	FDOT Soft Match	Local	TD Trust	Total	Amount to Consultant
1	Administration	\$ 350,200		\$ -	\$ 77,238	\$ -	\$ -	\$ <b>427,438</b>	\$ 2,000.00
2	Data Collection/ Development	\$ 11,000		\$ -	\$ 2,426	\$ -	\$ -	\$ <b>13,426</b>	\$ 1,000.00
3	Transportation Improvement Program (TIP)	\$ 40,000		\$ -	\$ 8,822	\$ -	\$ -	\$ <b>48,822</b>	
4	Long Range Planning	\$ 71,373	\$ 24,615	\$ -	\$ 15,742	\$ -	\$ -	\$ <b>111,730</b>	\$ 65,988.00
5	Special Projects and Systems Planning	\$ 112,285		\$ -	\$ 24,765	\$ -	\$ -	\$ <b>137,050</b>	\$ 77,285.00
6	Transit and Transportation Disadvantaged	\$ -		\$ 124,715	\$ 31,179		\$ 27,906	\$ <b>183,800</b>	\$ 49,995.00
7	Regional Coordination	\$ 20,000		\$ -	\$ 4,411	\$ -	\$ -	\$ <b>24,411</b>	
8	Locally Funded Activities	\$ -		\$ -	\$ -	\$ 8,000		\$ <b>8,000</b>	
	Total fiscal year 2021/22 funds for all tasks	\$ 604,858	\$ 24,615	\$ 124,715	\$ 164,583	\$ 8,000	\$ 27,906	\$ <b>954,677</b>	\$ 196,268.00
	Total De-obligation from prior fiscal years	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>Total cost, including carryover, for all tasks</b>	<b>\$ 604,858</b>	<b>\$ 24,615</b>	<b>\$ 124,715</b>	<b>\$ 164,583</b>	<b>\$ 8,000</b>	<b>\$ 27,906</b>	<b>\$ 954,677</b>	\$ 196,268.00

	FHWA	FDOT	FTA 5305	TD Trust	Collier Co.	Naples	Everglades	Marco Is.	Total
State Support/Match for MPO (1)	\$ -	\$ 164,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,583
FY 2021/22 Funding	\$ 629,473	\$ -	\$ 124,715	\$ 27,906	\$ -	\$ -	\$ -	\$ -	\$ 782,094
FY 2021/22 Local Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,000	\$ -	\$ 1,000	\$ 8,000
5305 Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PL Roll Forward from Prior Fiscal Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Close-Out from FY 2019/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total cost, including carryover, for all tasks</b>	<b>\$ 629,473</b>	<b>\$ 164,583</b>	<b>\$ 124,715</b>	<b>\$ 27,906</b>	<b>\$ 5,000</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 954,677</b>

- (1) For FY 2021/2022, FDOT will "soft match" the MPP/PL and 5305 Funds using toll revenue expenditures as a credit toward the non-Federal matching share. The amount identified on this line represent the amount of "soft match" required (both State and local) for the amount of Federal PL section 112 funds requested in this UPWP.

**TABLE 4 – FY 2021/22 FUNDING SOURCE**

<b>Task #</b>	<b>Task Description</b>	<b>FHWA PL Federal</b>	<b>FHWA SU</b>	<b>FDOT Soft Match</b>	<b>Total Federal Funding</b>	<b>FTA 5305 FY 21/22</b>	<b>State TD Trust</b>	<b>Local Funding</b>	<b>Total</b>
1	Administration	\$ 350,200		\$ 77,238	\$ 350,200	\$ -	\$ -	\$ -	\$ 427,438
2	Data Collection/Development	\$ 11,000		\$ 2,426	\$ 11,000	\$ -	\$ -	\$ -	\$ 13,426
3	Transportation Improvement Program (TIP)	\$ 40,000		\$ 8,822	\$ 40,000	\$ -	\$ -	\$ -	\$ 48,822
4	Long Range Planning	\$ 71,373	\$ 24,615	\$ 15,742	\$ 95,988	\$ -	\$ -	\$ -	\$ 111,730
5	Special Projects and Systems Planning	\$ 112,285		\$ 24,765	\$ 112,285	\$ -	\$ -	\$ -	\$ 137,050
6	Transit and Transportation Disadvantaged	\$ -		\$ 31,179	\$ -	\$ 124,715	\$ 27,906	\$ -	\$ 183,800
7	Regional Coordination	\$ 20,000		\$ 4,411	\$ 20,000	\$ -	\$ -	\$ -	\$ 24,411
8	Locally Funded Activities	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	Total fiscal year 2019/20 funds for all tasks	\$ 604,858	\$ 24,615	\$ 164,583	\$ 629,473	\$ 124,715	\$ 27,906	\$ 8,000	\$ 954,677
	State Support/Match for MPO	\$ -		\$ 164,583	\$ -	\$ -	\$ -	\$ -	\$ 164,583
	FY 2021/22 Funding	\$ 604,858	\$ 24,615	\$ -		\$ 124,715	\$ 27,906		\$ 782,094
	FY 2021/22 Local Funding	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000
	PL Roll Forward from Prior Fiscal Year	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total cost, including carryover, for all tasks	\$ 604,858	\$ 24,615	\$ 164,583	\$ -	\$ 124,715	\$ 27,906	\$ 8,000	\$ 954,677

**TABLE 5 – PLANNING FACTOR AND PEA MATRIX**

The Planning Factors listed below are priority themes for the FHWA, the FTA and the FDOT. The matrix identifies which of the Planning Factors and Emphasis Areas that will be considered in each of the UPWP Task activity.

	Administration	Data Collection	TIP Maintenance & Development	Long Range Planning	Special Projects & Systems Planning	Transit & Transportation Disadvantaged Planning	Regional Coordination	Locally Funded Activities
<b>Federal Planning Factors</b>								
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.			✓	✓	✓		✓	
2. Increase the safety of the transportation system for motorized and non-motorized users.	✓	✓	✓	✓	✓		✓	
3. Increase the security of the transportation system for motorized and non-motorized users.		✓		✓	✓		✓	
4. Increase the accessibility and mobility of people and for freight.		✓		✓	✓	✓	✓	
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.	✓	✓	✓	✓	✓	✓	✓	✓
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.		✓		✓	✓	✓	✓	
7. Promote efficient system management and operation.		✓		✓	✓	✓	✓	
8. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.		✓	✓	✓	✓		✓	
9. Enhance travel and tourism.	✓		✓	✓	✓	✓	✓	✓
10. Emphasize the preservation of the existing transportation system.		✓	✓	✓				✓
<b>FDOT Planning Emphasis Areas</b>								
11. Safety	✓	✓	✓	✓	✓	✓	✓	
12. System Connectivity		✓		✓	✓	✓	✓	
13. Resilience		✓	✓	✓	✓	✓	✓	
14. ACES (Automated/Connected/Electric/Shared-use) Vehicles		✓		✓	✓	✓	✓	



## **APPENDICES**

## **APPENDIX A – COMMONLY USED ACRONYMS**

<b>Acronym</b>	<b>Full Name</b>
<b>AADT</b>	<b>Annual Average Daily Traffic</b>
<b>ADA</b>	<b>Americans with Disability Act</b>
<b>AMPO</b>	<b>Association of Metropolitan Planning Organizations</b>
<b>ARRA</b>	<b>American Recovery and Reinvestment Act</b>
<b>AASHTO</b>	<b>American Association of State Highway and Transportation Officials</b>
<b>AUIR</b>	<b>Annual Update and Inventory Report</b>
<b>BCC</b>	<b>Board of County Commissioners</b>
<b>BPAC</b>	<b>Bicycle &amp; Pedestrian Advisory Committee</b>
<b>CAC</b>	<b>Citizens Advisory Committee</b>
<b>CAT</b>	<b>Collier Area Transit</b>
<b>CEMP</b>	<b>County Emergency Management Plan</b>
<b>CFR</b>	<b>Code of Federal Regulations</b>
<b>CIA</b>	<b>Community Impact Assessment</b>
<b>CIE</b>	<b>Capital Improvement Element</b>
<b>CIGM</b>	<b>Collier Inter-Active Growth Model</b>
<b>CIP</b>	<b>Capital Improvement Program</b>
<b>CMC</b>	<b>Congestion Management Committee</b>
<b>CMP</b>	<b>Congestion Management Process</b>
<b>CMS</b>	<b>Congestion Management System</b>
<b>COA</b>	<b>Comprehensive Operational Analysis</b>
<b>COOP</b>	<b>Continuity of Operations Plan</b>
<b>CORSIM</b>	<b>Corridor Simulation</b>
<b>CR</b>	<b>County Road</b>
<b>CRA</b>	<b>Community Redevelopment Agency</b>
<b>CTC</b>	<b>Community Transportation Coordinator</b>
<b>CTD</b>	<b>(Florida) Commission for the Transportation Disadvantaged</b>
<b>CTST</b>	<b>Community Traffic Safety Team</b>
<b>CUTR</b>	<b>Center for Urban Transportation Research</b>
<b>CUTS</b>	<b>Coordinated Urban Transportation Studies</b>
<b>DBE</b>	<b>Disadvantaged Business Enterprise</b>
<b>DOPA</b>	<b>Designated Official Planning Agency</b>
<b>DRI</b>	<b>Development of Regional Impact</b>
<b>EAR</b>	<b>Evaluation and Appraisal Report</b>
<b>EMS</b>	<b>Emergency Medical Services</b>
<b>ETAT</b>	<b>Environmental Technical Advisory Team</b>
<b>ETDM</b>	<b>Efficient Transportation Decision Making</b>
<b>F.A.C.</b>	<b>Florida Administrative Code</b>
<b>FAP</b>	<b>Federal Aid Program</b>
<b>FAST</b>	<b>Fixing America’s Surface Transportation</b>
<b>FDOT</b>	<b>Florida Department of Transportation</b>
<b>FHREDI</b>	<b>Florida’s Heartland Rural Economic Development Initiative</b>

## COMMONLY USED ACRONYMS

<b>Acronym</b>	<b>Full Name</b>
<b>FHWA</b>	<b>Federal Highway Administration</b>
<b>FM</b>	<b>Financial Management</b>
<b>FS</b>	<b>Florida Statutes</b>
<b>FSUTMS</b>	<b>Florida Standard Urban Transportation Model Structure</b>
<b>FTA</b>	<b>Florida Transit Administration</b>
<b>FTP</b>	<b>Florida Transportation Plan</b>
<b>FY</b>	<b>Fiscal Year</b>
<b>GIS</b>	<b>Geographical Information System</b>
<b>ICAR</b>	<b>Intergovernmental Coordination and Review</b>
<b>ICE</b>	<b>Intergovernmental Coordination Element</b>
<b>IJR</b>	<b>Interchange Justification Report</b>
<b>IT</b>	<b>Information Technology</b>
<b>ITS</b>	<b>Intelligent Transportation Systems</b>
<b>JARC</b>	<b>Job Access Reverse Commute</b>
<b>JPA</b>	<b>Joint Participation Agreement</b>
<b>LAP</b>	<b>Local Agency Program</b>
<b>LCB</b>	<b>Local Coordinating Board for the Transportation Disadvantaged</b>
<b>LEP</b>	<b>Limited English Proficiency</b>
<b>LinC</b>	<b>Lee in Collier Transit Service</b>
<b>LOS</b>	<b>Level of Service</b>
<b>LRTP</b>	<b>Long Range Transportation Plan</b>
<b>MAP-21</b>	<b>Moving Ahead for Progress in the 21st Century</b>
<b>MMP</b>	<b>Master Mobility Plan</b>
<b>MMTPP</b>	<b>Metropolitan Multimodal Transportation Planning Process</b>
<b>MPO</b>	<b>Metropolitan Planning Organization (includes references to the organization, MPO Board, Staff and Committees)</b>
<b>MPOAC</b>	<b>Metropolitan Planning Organization Advisory Council</b>
<b>MPP</b>	<b>Metropolitan Planning Program</b>
<b>NTD</b>	<b>National Transit Database</b>
<b>PD&amp;E</b>	<b>Project Development &amp; Environment</b>
<b>PEA</b>	<b>Planning Emphasis Area</b>
<b>PIP</b>	<b>Public Involvement Plan</b>
<b>PL</b>	<b>Highway Planning Funds</b>
<b>PTNE</b>	<b>Public Transit and Neighborhood Enhancement</b>
<b>PTOP</b>	<b>Public Transportation Operation Plan</b>
<b>QRC</b>	<b>Quick Response Code</b>
<b>RFP</b>	<b>Request for Proposal</b>
<b>ROW</b>	<b>Right-of-Way</b>
<b>SCE</b>	<b>Sociocultural Effects</b>
<b>SE</b>	<b>Socioeconomic</b>
<b>SHS</b>	<b>State Highway System</b>
<b>SIS</b>	<b>Strategic Intermodal System</b>
<b>SR</b>	<b>State Road</b>

## COMMONLY USED ACRONYMS

<b>Acronym</b>	<b>Full Name</b>
<b>SSPP</b>	<b>System Safety Program Plan</b>
<b>SWFRPC</b>	<b>Southwest Florida Regional Planning Council</b>
<b>TAC</b>	<b>Technical Advisory Committee</b>
<b>TAZ</b>	<b>Traffic Analysis Zone</b>
<b>TD</b>	<b>Transportation Disadvantaged</b>
<b>TDM</b>	<b>Transportation Demand Management</b>
<b>TDP</b>	<b>Transit Development Plan</b>
<b>TDSP</b>	<b>Transportation Disadvantaged Service Plan</b>
<b>TIP</b>	<b>Transportation Improvement Program</b>
<b>TMA</b>	<b>Transportation Management Area</b>
<b>TSM</b>	<b>Transportation Systems Management</b>
<b>TRIP</b>	<b>Transportation Regional Incentive Program</b>
<b>ULAM</b>	<b>Urban Land Allocation Model</b>
<b>UPWP</b>	<b>Unified Planning Work Program</b>
<b>USC</b>	<b>United States Code</b>
<b>USDOT</b>	<b>United States Department of Transportation</b>
<b>UZA</b>	<b>Urbanized Area</b>
<b>VE</b>	<b>Value Engineering</b>
<b>ZDATA</b>	<b>Zonal Data (land use and socio-economic)</b>

## APPENDIX B – PLANNING STUDIES IN THE MPO AREA

This list is compiled and/or updated by the Collier MPO staff for the purposes of regional planning. It is included here for reference.

**SR 29 (in Collier County)** – FDOT is completing a PD&E study that looks at several alternatives to provide more capacity through Immokalee. An alternative has been endorsed by the MPO Board but the PD&E has not been approved by FHWA. This project has been going on since 2007. The Collier MPO 2040 Needs Plan and Cost Feasible Plan include this project

**Old US 41 (Lee/Collier County)**– FDOT is completing a PD&E study to evaluate alternatives for capacity and sidewalk improvements.

**Immokalee Road Corridor Congestion Study** – Immokalee Road between Livingston Road and Logan Blvd. was considered a congested corridor in the 2019 Annual Update and Inventory Reports (AUIRs). Collier County began the Corridor Congestion Study to identify existing and future conditions in the corridor, to develop and evaluate options to relieve the congestion, to engage the public in presenting the study findings and take input, and to develop recommendations to guide decision-makers in advancing future improvements. The recommendations of the study are expected to include several innovative intersection improvements and design concepts which will be presented to the Board of County Commissioners (BCC) for approval.

**Golden Gate Parkway Complete Streets Study** – This study of the Golden Gate Parkway corridor from Santa Barbara Blvd. to Collier Blvd. (951) is intended to recommend the most appropriate intersections, pedestrian features and safety improvements in the corridor. The study will look at current traffic, future traffic, land use and the Collier County Complete Streets Policy. It is anticipated that several recommendations and alternatives will be recommended to the BCC.

**Green Boulevard Extension/ North Belle Meade Study** – Collier County has not commenced this study, but it is intended to evaluate the area that extends eastward from CR – 951 to surround the North Belle Meade area from Golden Gate Estates to I-75 and eastward to Everglades Boulevard. The purpose of this study is to more clearly define the future collector roadway network in this area. Several east-west and north-south needs-based corridors have been identified that would enhance circulation throughout the area. The study effort would include determining the feasibility and preferred alignment for the identified corridors or alternatives that may be developed during the study.

**CR951 Congestion Relief Study** – Collier County has not commenced this study, but it is intended to identify an alternative travel route to the existing CR951 corridor due to forecasted high congestion levels by 2040. The study area extends from CR951 to City Gate North Boulevard to Benfield Road on its eastern limits to US41 at its southern limits. The limits of this study area are subject to change. The study will consider multiple travel routes, improvements to CR951, a no-build option, and evaluate other alternative planning strategies to alleviate future congestion on CR951.

**Golden Gate Estates Bridges** – This study will be completed by Collier County. It will include the re-evaluation of 10 new bridges in the Golden Gate Estates Area.

## **APPENDIX C – STATEMENTS AND ASSURANCES**

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
**STATEMENTS AND ASSURANCES**

525-010-08  
POLICY PLANNING  
05/18

**DEBARMENT and SUSPENSION CERTIFICATION**

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The Collier MPO hereby certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
  - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
  - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The Collier MPO also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.

*Elaine Middelstaedt*

Name: Elaine Middelstaedt  
Title: MPO Chair (or designee)

5/8/2020

Date

Approved as to form and legality

*Scott R. Teach*  
Scott R. Teach, Deputy County Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION  
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**LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS**

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the Collier MPO that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the Collier MPO, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The Collier MPO shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

Elaine Middelstaedt  
Name: Elaine Middelstaedt  
Title: MPO Chair (or designee)

5/8/2020  
Date

Approved as to form and legality  
Scott R. Teach  
Scott R. Teach, Deputy County Attorney





FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
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525-010-06  
POLICY PLANNING  
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**DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION**

It is the policy of the Collier MPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The Collier MPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the Collier MPO, in a non-discriminatory environment.

The Collier MPO shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code

*Elaine Middelstaedt*

Name: Elaine Middelstaedt  
Title: MPO Chair (or designee)

5/8/2020

Date

Approved as to form and legality

*Scott R. Teach*  
Scott R. Teach, Deputy County Attorney

CAO

FLORIDA DEPARTMENT OF TRANSPORTATION  
**UNIFIED PLANNING WORK PROGRAM (UPWP)**  
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**TITLE VI/ NONDISCRIMINATION ASSURANCE**

Pursuant to Section 9 of US DOT Order 1050.2A, the Collier MPO assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

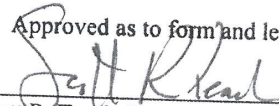

The Collier MPO further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

  
Name: Elaine Middelstaedt  
Title: MPO Chair (or designee)

5/8/2020  
Date

Approved as to form and legality  
  
Scott R. Teach, Deputy County Attorney 

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**APPENDICES A and E**

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
  - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
  - b. Cancellation, termination or suspension of the contract, in whole or in part.

FLORIDA DEPARTMENT OF TRANSPORTATION  
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05/18

- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)

## **APPENDIX D – RESPONSE TO COMMENTS**

Agency	Comment	Response	Page
Rae Anne Burton - Public	<p>How can a document state that a draft was presented April 27, 2020 on an email that is dated April 20,2020?</p> <p>There is a lot of information, mainly it seems to be budget, it is very confusing and the information on what is wrong or how to fix is not clear.</p> <p>For example the statement about the Immokalee Road Corridor between Livingston Road and Logan Blvd being congested. The reason it is congested is because of the dense developments that the county is permitting. The document states that there is recommendations to include Innovative intersections. Just What does that mean - more stop lights – one at each of the current and new developments to allow access to an already congested road?</p> <p>I realize that things can't stand still during this influenza, but to only give information to the public, via website and emails is not sufficient. There are many concerned residents that do not have access to internet. This document is not clear.</p>	<p>The dates were entered in the draft document prior to COVID-19 and the cancellation of committee meetings. The error has been corrected.</p> <p>Responded to Ms. Burton that the UPWP is the MPO's budget document for a two-year period. It is intended to give an overview of the MPO's tasks and budget. There are elements that the State requires we include in the document, including a listing of planning studies conducted by others within the MPO area. By including the listing of projects completed by others, it is not intended to be an endorsement of the projects or to supply full project descriptions. The list is a brief overview for informational purposes.</p> <p>The UPWP was not sent out solely as a response to COVID-19. The document was received because Ms. Burton requested to be included on a list for information about MPO programs and documents. This is one of the ways we achieve our public involvement. Ms. Burton was advised that the MPO would be available to provide more information about MPO programs and documents upon request.</p>	<p>8</p> <p>General</p> <p>General</p>
TAC – Collier County	Required activities, the date column is the FY 23/24 UPWP and the target date is May 2024 which is outside this UPWP. Is this a typo?	The target date has been corrected to May 2022.	18
TAC – Collier County	PSA – Target date is August 22, outside the UPWP. There is only consultant funding for one year identified. How will this be accomplished?	There was an error in the table. The target date has been revised to reflect December 2021. It is intended that a small amount of additional funding will be added in the second year to allow for wrap up activities when close out funding from the current grant is allocated.	19
TAC – Collier County	Ideas for PSA's – Should coordinate with traffic and congestion issues. The County and City are working on roundabouts but driver error and understanding they are not rotaries is a common issue	Acknowledged. The MPO intends to wait for the outcome of the Local Road Safety Plan to help identify priority areas the PSA and/or a Safety Campaign would be beneficial.	19
TAC – Collier County	Task 2 – Required Activities, none are designated as using consultant services yet there is \$15,000 in consultant services for both years. This is a very low amount but what project are they working on or could they be used in many of the activities.	This task works in coordination with Long Range Planning and Special Projects and Systems Planning. The \$15,000 identified may be used for GIS or modeling services on an as needed basis.	22
TAC – Collier County	Task 3 - Typos in Purpose dates and 3 <sup>rd</sup> activity.	Corrected typos.	25



TAC – Collier County	Task 3 – FY 20/21 Table does not match table 2. Is total for task \$10,000 or \$20,000?	Corrected error. Total for task is \$10,000	26
TAC – Collier County	Task 5 – Is the MPO doing pedestrian counts?	The MPO is collecting bicycle/pedestrian count data. Some counters are able to distinguish between bicyclists and pedestrians.	31
TAC – Collier County	Task 6 – Responsible agency should include consultant services.	The responsible agency has been corrected to include consultant services.	34
TAC – Collier County	Task 6 – Transit Study, TBD? Is a place holder acceptable?	The MPO defers to the transit agency to determine priority for transit planning tasks. PTNE has asked that we wait until the TDP and COA have been completed to identify the next transit planning study. Since the TDP will be completed by September 2020, and we have no expectation of receiving the FY 20/21 5305(d) allocation prior to that time there should be sufficient time to identify the transit study and amend the UPWP prior to executing the transit grant agreement.	36
TAC – Collier County	Task 7 – FY 20/21 Tables do not match Table 2	The totals have been corrected.	39
TAC – Collier County	Summary Tables – Table 2 PL allocations do not match task tables. Double check funding and needs/activity costs.	The allocations have been corrected to match the totals in the task tables.	45, 46

Agency	Comment Type	Comment	Response	Page
FTA Region IV	General	If planning activities are proposed for funding under the 49 USC 5307 program or any other FTA program, please ensure they are listed and programmed in the UPWP.	PTNE has notified the MPO that they will be completing a COA with 5307 funding. The COA is identified in Task 6.	General
FTA Region IV	General	If funding is being carried over from the prior-year UPWP, carryover amounts and activities should be listed in the document. Please identify any incomplete work elements or activities financed with Federal planning assistance awarded in previous fiscal years as carryover activities.	Activities have been listed as continued from previous fiscal years have been shown as carryover activities.	General
FTA Region IV	General	If any programmed 5305(d) funds are estimates, coordination with the State DOT may be required for UPWP modification or amendment after review of FTA apportionments.	Understood. The MPO will coordinate with the State DOT to ensure that accurate amounts are reflected in the UPWP as actual funding is updated.	General
FTA Region IV	General	The metropolitan transportation planning process should provide for the establishment and use of a performance-based approach, with related activities noted in the UPWP accordingly. Please note that in addition to TAM, there is an upcoming deadline for MPO	Understood. This is noted in the purpose and required activities of Task 6.	General

Agency	Comment Type	Comment	Response	Page
		PTASP target setting that will occur during the next UPWP cycle.		
FHWA	Editorial	The Cost Analysis Certification was included twice. Please remove the duplicate Cost Analysis Certification page for FY2021.	The cost analysis certification for FY 2021 has been removed.	4 & 5
FHWA	Critical	Please be sure to include the finalized/signed version in the Final UPWP.	Understood. The signed version of the cost analysis certification will be included in the final version.	4
FHWA	Enhancement	Considering that the Local Road Safety Plan is still in development, I suggest including references to FDOT's SHSP in this section for consistency purposes. This may further illustrate how the local and state goals, objectives, and priorities for the plan are similar and provide the holistic picture for your stakeholders.	A reference to the SHSP has been included as suggested.	7
FHWA	Enhancement	I suggest including a transition paragraph under the FDOT District One Planning Activities. For example, consider how FDOT D1 Planning Activities support the MPO. This will increase the readability of the document.	A transition paragraph has been added to the District One planning activities section.	8
FHWA	Editorial	I suggest including instructions for the public to access the Executed Agreements. For example, the Operational Procedures and Bylaws section instructs the public to request documentation from the Growth Management Division.	A link to the MPO's website has been added to this section.	15
FHWA	Editorial	Please be sure to update the MPO Agreement Date for the Final UPWP.	The MPO Agreement date has been updated.	15
FHWA	Editorial	For the Final UPWP, I suggest combing through the document to make sure the proper appendices are referenced throughout the UPWP accordingly. For example, the Certifications and Assurances refers to Appendix H. However, <u>Appendix C is referenced on page 55.</u>	The reference to Appendix H has been changed to Appendix C. No other errors were found.	15
FHWA	Editorial	For the State/Federal Planning Emphasis Area Matrix section, the narrative refers to page T-5. However, the Table of Contents reflects page 49. I suggest the narrative to reflect the intended page reference to increase readability.	The narrative has been corrected to reflect the correct page number.	15
FHWA	Enhancement	For the previous work sections under each task, I suggest using a different format to make these sections easier to read (i.e. the tabular form used to convey Required Activities, bullets, numbers, etc.)	The previous work sections have been changed to bullet format.	General
FHWA	Critical	All Agreements or Certifications, including Debarment and Suspension, Contracts, Grants, and Cooperative Agreements, Title VI agreements and DBE statements should be signed and dated, and included in the final document.	Understood. All agreements and certifications will be signed and included in the final document.	General
FHWA	Editorial	For the Collier MPO TMA Federal Certification Review, I suggest changing the target date to reflect the deadline for the report to be finalized which is December 2020.	The target date was changed to December 2020.	19



Agency	Comment Type	Comment	Response	Page
FHWA	Editorial	In the FY2020/21 budget table, I suggest removing “(Still TBD)” from the PSA or Safety Campaign under Consultant Services.	Still TBD was removed from the budget table.	20
FHWA	Editorial	For the last activity at the bottom of page 23, the task refers to the SHSP. Considering the MPO changed it to the Local Road Safety Plan, I suggest referencing the appropriate plan. However, if this is referencing the FDOT’s SHSP, please include it in the activity.	Updated statement to Local Road Safety Plan.	23
FHWA	Critical	For the third activity and deliverables, attendance and participation at meetings and committees for Long Range planning efforts do not have feasible outcomes. Please incorporate benefits and products that support long range planning efforts and include those under the deliverables section. Additionally, I suggest using this approach and applying to the other activities/deliverables listed in Task 4.	Deliverables have been modified.	27 & 28
FHWA	Critical	Please incorporate an activity/task that addresses incorporating TPM into your LRTP. It should also include monitoring and adjusting targets with the assumption as an ongoing basis.	TPM activity has been added to the task.	27 & 28
FHWA	Critical	On page 32 B. Consultant Services, funds are programmed to the SHSP. However, pages 30-31 discuss funding and completing the Local Road Safety Plan. If this is the case, I suggest editing the FY20/21 budget table accordingly.	The table was updated as suggested.	30-32
FHWA	Enhancement	For Task 9, I suggest including a budget table and reflect the associated funds. Please refer to what was included for Task 8’s budget tables.	Task 9 was redundant and was removed from the document. The budget for the state’s match of FTA 5305 funding is shown in Task 6.	42
FHWA	Critical	Based on the PL formula for Collier MPO, the MPO will be receiving \$548,485. Per FDOT’s spreadsheet for FY20 PL funds, Collier MPO had \$0. However, the MPO programmed \$629,485 for FY 2020/21. Please provide justification for including an additional \$81,000.	The additional funding is de-obligation from FY 19/20. The amount has been modified to reflect the correct amount.	45
FHWA	Editorial	Tasks that involve consultant participation (such as Tasks 1, 4 and 5) should provide enough detail (such as project scope, work to be accomplished for each project, anticipated completion dates, and project costs) about what the consultant responsibilities are concerning the activities to be undertaken using federal-aid funds. If that is not possible at this time, prior to the MPO’s use of PL funds for these types planning projects or activities, the District should forward a copy of the scope of services, the anticipated cost, and completion date to the FHWA for review. It will continue to be the responsibility of the District and MPO to ensure that all activities undertaken as part of these tasks	Understood. The scope of work for projects identified with consultant participation is not available at this time. The MPO will send all scopes of work to the District for review and approval prior to issuing a purchase order.	General

Agency	Comment Type	Comment	Response	Page
		are eligible and are allowable costs.		
FHWA	Critical	Please note that all training/meeting/conference participation must be reasonable, necessary and allocable to the transportation planning process. Please provide additional clarification on the deliverables associated with all training/meetings/conferences.	Understood. Additional clarification has been added.	General
FHWA	Enhancement	For annual completion dates, please identify specific months for as many activities possible. For example, some of the identified activities identify a month for completion date while other tasks state “annually” for anticipated date of completion. If there are any known months of completion for the tasks, please identify them in the completion column.	Specific months have been added where possible.	General
FHWA	Editorial	Some Activities are listed in past tense. For example: (p.19) Maintain the Public Participation Plan (PPP) and update as necessary. Conduct all activities needed to maintain compliance with plan including maintained and updated website, legal ads, press releases, etc.; (p. 23) Continued coordination with jurisdictions,; (p.25) planning and congestion management projects that have been prioritized by the MPO.:(p.30) Attend and participated in workshops and seminars sponsored by FHWA, FDOT and other professional organizations as appropriate	Activities have been corrected to present tense.	19,23,25,30
FDOT	Editorial	The Collier UPWP document is user-friendly with including an interactive Table of Contents and flowing dialogue which is concise yet still captures the required elements of the UPWP. Additionally, the Required Activities graphs provide good details in the “Activities” and “Deliverables” segments for the public to follow under each Task. Great discussion of the objective of the Collier MPO with including the “3 C’s” of the planning process.  The amount of work placed into this UPWP is evident as Ms. Otero challenged herself to significantly par down this edition of the Collier’s UPWP while still being a very comprehensive document and meeting the State and Federal Agency requirements. I enjoyed reviewing it.	Thank you for your positive comments.	General
FDOT	Recommendation	The bottom of page 2 lists a PEA Matrix – should (is) PEA (Planning Emphasis Areas) spelled out for the public – maybe I missed this	Planning Emphasis Areas has been spelled out.	2
FDOT	Recommendation	Include FDOT Planning Activity of “Complete Streets Studies”.	“Complete Streets Studies” has been added.	8 & 9
FDOT	Recommendation	Under Executed Agreements, is the highlighted date of 7/1/18 a placeholder? Should it reflect a more current date?	7/1/18 was a placeholder. It has been revised to reflect the current date.	15

Agency	Comment Type	Comment	Response	Page
FDOT	Recommendation	There is a “PSA or Safety Campaign (TBD)” on Task 1 Financial Tables listed for \$100,000 in FY2020/21. I would suggest also including this in FY 2021/22 in case this is not completed in the first year of the UPWP – perhaps allocate \$70,000 to the first year and \$30,000 to complete it in the second year (?).	Funding will be added when closeout funding is available from FY 19/20. There is currently not sufficient funding to allocate funding to this study in year two.	20
FDOT	Recommendation	In Task 5, is the Strategic Highway Safety Plan supposed to be called “Local Road Safety Plan” (?)	Strategic Highway Safety Plan has been revised to Local Road Safety Plan.	32
FDOT	Recommendation	In Task 6 of the Transit Financial Tables; section B. Consultant Services, FY21 includes activities for the completion of the LRTP, TDP Major Update and other consultant services, resulting in significantly more funding in FY21 than in FY22 for this Task. In FY22 is it anticipated only one Transit Study will occur with \$54, 8333 allocated? Is it possible more funding may be needed to be allocated to consultant services for Transit in FY22?? (Also given the emphasis for more multi modal services)	Carryforward funding and activities are included in the tables for the first fiscal year which makes it appear that there is more funding in FY 20/21. FY 21/22 only includes the allocation for one fiscal year.	
FDOT	Recommendation	The page numbering jumps from page 44 to 46 with what appears to be a blank page in-between... or maybe that is just my printer....	The pagination issue has been corrected.	44-46
FDOT	Recommendation	Page 49 has a sentence that wraps around the table – is there any way to include that sentence all on top of the table for ease of reading? Just a suggestion.	The error was corrected.	49
FDOT	Recommendation	Several of the End Products are targeted for Year 1 of the UPWP, yet less funding is planned than Year 2. Please review to ensure this is accurate.	The end products and funding are accurate. Additional funding will be added to year two with the close out balance from the current grant.	General
FDOT	Recommendation	All Agreements or Certifications, including the UPWP Title Page, Debarment and Suspension, Contracts, Grants, and Cooperative Agreements, Title VI agreements and DBE statements should be signed and dated, and included in the final document.	Understood. Signed agreements and certifications will be included in the final document.	General

## **APPENDIX E – FTA GRANT APPLICATION**

**Application for Federal Assistance SF-424**

\* 1. Type of Submission:

- ☐ Preapplication  
☒ Application  
☐ Changed/Corrected Application

\* 2. Type of Application:

- ☒ New  
☐ Continuation  
☐ Revision

\* If Revision, select appropriate letter(s):

\* Other (Specify):

\* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

FL-80-0009

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

1001

**8. APPLICANT INFORMATION:**

\* a. Legal Name: Collier Metropolitan Planning Organization

\* b. Employer/Taxpayer Identification Number (EIN/TIN):

59-6000558

\* c. UEI:

CNWJY78LD581

**d. Address:**

\* Street1: 2885 South Horseshoe Drive

Street2:

\* City: Naples

County/Parish:

\* State: FL: Florida

Province:

\* Country: USA: UNITED STATES

\* Zip / Postal Code: 34104-6130

**e. Organizational Unit:**

Department Name:

Collier MPO

Division Name:

Collier MPO

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix:

\* First Name:

Anne

Middle Name:

\* Last Name:

McLaughlin

Suffix:

Title: Executive Director

Organizational Affiliation:

\* Telephone Number: 239-252-5884

Fax Number:

\* Email: Anne.McLaughlin@colliercountyfl.gov





**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

X: Other (specify)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

MPO

**\* 10. Name of Federal Agency:**

Federal Transit Administration

**11. Catalog of Federal Domestic Assistance Number:**

20.505

CFDA Title:

Section 5305 (d) Metropolitan Transportation Planning and State and Non-Metropolitan Planning Research

**\* 12. Funding Opportunity Number:**

FL-80-009

\* Title:

Metropolitan Transportation Planning

**13. Competition Identification Number:**

Not Applicable

Title:

Not Applicable

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Collier

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

Support of transit planning activities identified in the 2020/21-2021/22 Unified Planning Work Program.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Approved as to form and legality

Scott R. Teach, Deputy County Attorney



**Application for Federal Assistance SF-424****16. Congressional Districts Of:**\* a. Applicant \* b. Program/Project 

Attach an additional list of Program/Project Congressional Districts if needed

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**\* a. Start Date: \* b. End Date: **18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="124,715.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="31,179.00"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="155,894.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ \*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:


Middle Name:

\* Last Name:

Suffix:

\* Title: \* Telephone Number:  Fax Number: \* Email: 

\* Signature of Authorized Representative:

\* Date Signed: 

Section 5305(d)  
 Approved Project Budget for Fiscal Year  
 (total dollars)

\$155,894

Collier MPO

**TECHNICAL CLASSIFICATIONS**

44.21.00	Program Support and Administration		\$	29,692.00
44.22.00	General Development and Comprehensive Planning		\$	14,847.00
44.23.00	Long Range Transportation Planning: System Level		\$	7,424.00
44.23.02	Long Range Transportation Planning		\$	7,424.00
44.24.00	Short Range Transportation Planning		\$	14,847.00
44.25.00	Transportation Improvement Program		\$	7,424.00
44.26.12	Coordination of Non-Emergency Human Services Transportation		\$	14,847.00
44.26.13	Participation of Transit Operators in Metropolitan Planning		\$	7,424.00
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership		\$	7,424.00
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning		\$	14,847.00
44.26.16	Incorporating Safety & Security in Transportation Planning		\$	14,847.00
44.27.00	Other Activities		\$	14,847.00

**TOTAL NET PROJECT COSTS** \$ 155,894.00

**ACCOUNTING CLASSIFICATIONS**

44.30.01	Personnel		\$	56,000.00
44.30.02	Fringe Benefits	30%	\$	24,000.00
44.30.03	Travel		\$	12,000.00
44.30.04	Equipment			
44.30.05	Supplies		\$	1,000.00
44.30.06	Contractual		\$	62,794.00
44.30.07	Other		\$	100.00
44.30.08	Indirect Charges	(. %)		

**TOTAL NET PROJECT COSTS** \$ 155,894.00

**FUND ALLOCATIONS**

44.40.01	MPO Activities		\$	155,894.00
44.40.02	Transit Operator Activities			
44.40.03	State and/or Local Agency Activities			

**TOTAL NET PROJECT COSTS** \$ 155,894.00

**Federal Share (80%)** \$ 124,715.00

**Local Share (20%)** \$ 31,179.00

**ACCOUNTING**

Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	





Section 5305(d)  
 GMIS Planning Line Item Codes  
 (FTA FUNDS ONLY)

Collier MPO

TECHNICAL CLASSIFICATIONS

44.21.00	Program Support and Administration		\$	23,752.00
44.22.00	General Development and Comprehensive Planning		\$	11,878.00
44.23.00	Long Range Transportation Planning: System Level		\$	5,939.00
44.23.02	Long Range Transportation Planning		\$	5,939.00
44.24.00	Short Range Transportation Planning		\$	11,878.00
44.25.00	Transportation Improvement Program		\$	5,939.00
44.26.12	Coordination of Non-Emergency Human Services Transportation		\$	11,878.00
44.26.13	Participation of Transit Operators in Metropolitan Planning		\$	5,939.00
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership		\$	5,939.00
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning		\$	11,878.00
44.26.16	Incorporating Safety & Security in Transportation Planning		\$	11,878.00
44.27.00	Other Activities		\$	11,878.00

TOTAL NET PROJECT COSTS \$ 124,715.00

ACCOUNTING CLASSIFICATIONS

44.30.01	Personnel		\$	44,800.00
44.30.02	Fringe Benefits	30%	\$	19,200.00
44.30.03	Travel		\$	9,600.00
44.30.04	Equipment			
44.30.05	Supplies		\$	800.00
44.30.06	Contractual		\$	50,235.00
44.30.07	Other		\$	80.00
44.30.08	Indirect Charges	( _ )%		

TOTAL NET PROJECT COSTS \$ 124,715.00

FUND ALLOCATIONS

44.40.01	MPO Activities		\$	124,715.00
44.40.02	Transit Operator Activities			
44.40.03	State and/or Local Agency Activities			

TOTAL NET PROJECT COSTS \$ 124,715.00



**FFY21 Title VI / Non-Discrimination Policy Statement**

The Collier MPO assures the Florida Department of Transportation that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The Collier MPO further agrees to the following responsibilities with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the subrecipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the subrecipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of Appendix A of this agreement in every contract subject to the Acts and Regulations.
4. Develop a complaint process and attempt to resolve complaints of discrimination against subrecipients. Complaints against the Florida Department of Transportation (FDOT) shall immediately be forward to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or the United States Department of Transportation, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by the subrecipient's programs.

This assurance is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the subrecipient.

Elaine Middelstaedt

10/8/21

Signature of Presiding Officer for the MPO/TPO

Date of Signature



### FFY21 Disadvantaged Business Enterprise Utilization

It is the policy of the Collier MPO that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of Collier MPO contracts in a nondiscriminatory environment. The objects of the Disadvantaged Business Enterprise Program are to ensure nondiscrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barrier to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program. The Collier MPO, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the work of the Collier MPO in a non-discriminatory environment. The Collier MPO shall require its consultants to not discriminate on the bases of race, color, national origin, sex, age handicap/disability, or income status in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

Elaine Middlebrooks

Signature of Presiding Officer for the MPO/TPO

10/8/21

Date of Signature

CAO  
SPY

### FEDERAL FY21 CERTIFICATION REGARDING LOBBYING

#### Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of her or his knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such failure.

Elaine Middelstaedt 10/8/21

Chairperson for the MPO

Date

CAO  
SR



### FEDERAL FY21 DEBARMENT AND SUSPENSION CERTIFICATION

As required by U.S. Regulations on Government wide Debarment and Suspension (Nonprocurement)  
at 49 CFR 29.510

(1) The Metropolitan Planning Organization hereby certifies to the best of its knowledge and  
belief, that it and its principles:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or  
voluntarily excluded from covered transactions by any federal department or agency;

(b) Have not within a three-year period preceding this proposal been convicted of or had a  
civil judgment rendered against them for commission of fraud or a criminal offense in  
connection with obtaining, attempting to obtain, or performing a public (Federal, state  
or local) transaction or contract under a public transaction; violation of Federal or state  
antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification  
or destruction of records, making false statements or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a  
governmental entity (Federal, state or local) with commission of any of the offenses  
listed in paragraph (b) of this certification; and,

(d) Have not within a three-year period preceding this certification had one or more public  
transactions (Federal, state or local) terminated for cause or default.

(2) The Metropolitan Planning Organization also hereby certifies that if, later, it becomes aware of  
any information contradicting the statements of paragraphs (a) through (d) above, it will  
promptly provide that information to the U.S. DOT.

Elaine Middelstedt 10/8/21

Chairperson for the MPO

Date

C40  
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*Not every provision of every certification will apply to every applicant or award. If a provision of a certification does not apply to the applicant or its award, FTA will not enforce that provision. Refer to FTA's accompanying Instructions document for more information.*

*Text in italics is guidance to the public. It does not have the force and effect of law, and is not meant to bind the public in any way. It is intended only to provide clarity to the public regarding existing requirements under the law or agency policies.*

### **CATEGORY 1. CERTIFICATIONS AND ASSURANCES REQUIRED OF EVERY APPLICANT.**

*All applicants must make the certifications in this category.*

#### **1.1. Standard Assurances.**

*The certifications in this subcategory appear as part of the applicant's registration or annual registration renewal in the System for Award Management (SAM.gov) and on the Office of Management and Budget's standard form 424B "Assurances—Non-Construction Programs". This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.*

As the duly authorized representative of the applicant, you certify that the applicant:

- (a) Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
- (b) Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- (c) Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
- (d) Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- (e) Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728–4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR 900, Subpart F).

- (f) Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to:
- (1) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin, as effectuated by U.S. DOT regulation 49 CFR Part 21;
  - (2) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681–1683, and 1685–1686), which prohibits discrimination on the basis of sex, as effectuated by U.S. DOT regulation 49 CFR Part 25;
  - (3) Section 5332 of the Federal Transit Law (49 U.S.C. § 5332), which prohibits any person being excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance from FTA because of race, color, religion, national origin, sex, disability, or age.
  - (4) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps, as effectuated by U.S. DOT regulation 49 CFR Part 27;
  - (5) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101–6107), which prohibits discrimination on the basis of age;
  - (6) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;
  - (7) The comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91–616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
  - (8) Sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
  - (9) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing;
  - (10) Any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and,
  - (11) the requirements of any other nondiscrimination statute(s) which may apply to the application.
- (g) Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (“Uniform Act”) (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases. The requirements of the Uniform Act are effectuated by U.S. DOT regulation 49 CFR Part 24.



- (h) Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§ 1501–1508 and 7324–7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- (i) Will comply, as applicable, with the provisions of the Davis–Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. § 276c and 18 U.S.C. § 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327–333), regarding labor standards for federally assisted construction subagreements.
- (j) Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- (k) Will comply with environmental standards which may be prescribed pursuant to the following:
  - (1) Institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514;
  - (2) Notification of violating facilities pursuant to EO 11738;
  - (3) Protection of wetlands pursuant to EO 11990;
  - (4) Evaluation of flood hazards in floodplains in accordance with EO 11988;
  - (5) Assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.);
  - (6) Conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§ 7401 et seq.);
  - (7) Protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and
  - (8) Protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93–205).
- (l) Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- (m) Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. § 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§ 469a-1 et seq.).
- (n) Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
- (o) Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§ 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded



animals held for research, teaching, or other activities supported by this award of assistance.

- (p) Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- (q) Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and 2 CFR Part 200, Subpart F, "Audit Requirements", as adopted and implemented by U.S. DOT at 2 CFR Part 1201.
- (r) Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing the program under which it is applying for assistance.
- (s) Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. § 7104) which prohibits grant award recipients or a sub-recipient from:
  - (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect;
  - (2) Procuring a commercial sex act during the period of time that the award is in effect; or
  - (3) Using forced labor in the performance of the award or subawards under the award.

**1.2. Standard Assurances: Additional Assurances for Construction Projects.**

*This certification appears on the Office of Management and Budget's standard form 424D "Assurances—Construction Programs" and applies specifically to federally assisted projects for construction. This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.*

As the duly authorized representative of the applicant, you certify that the applicant:

- (a) Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency; will record the Federal awarding agency directives; and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of the project.
- (b) Will comply with the requirements of the assistance awarding agency with regard to the drafting, review, and approval of construction plans and specifications.
- (c) Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work confirms with the approved plans and specifications, and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

### 1.3. Procurement.

*The Uniform Administrative Requirements, 2 CFR § 200.324, allow a recipient to self-certify that its procurement system complies with Federal requirements, in lieu of submitting to certain pre-procurement reviews.*

The applicant certifies that its procurement system complies with:

- (a) U.S. DOT regulations, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” 2 CFR Part 200, particularly 2 CFR §§ 200.317–200.326 “Procurement Standards;
- (b) Federal laws, regulations, and requirements applicable to FTA procurements; and
- (c) The latest edition of FTA Circular 4220.1 and other applicable Federal guidance.

### 1.4. Suspension and Debarment.

*Pursuant to Executive Order 12549, as implemented at 2 CFR Parts 180 and 1200, prior to entering into a covered transaction with an applicant, FTA must determine whether the applicant is excluded from participating in covered non-procurement transactions. For this purpose, FTA is authorized to collect a certification from each applicant regarding the applicant’s exclusion status. 2 CFR § 180.300. Additionally, each applicant must disclose any information required by 2 CFR § 180.335 about the applicant and the applicant’s principals prior to entering into an award agreement with FTA. This certification serves both purposes.*

The applicant certifies, to the best of its knowledge and belief, that the applicant and each of its principals:

- (a) Is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily or involuntarily excluded from covered transactions by any Federal department or agency;
- (b) Has not, within the preceding three years, been convicted of or had a civil judgment rendered against him or her for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public or private agreement or transaction; violation of Federal or State antitrust statutes, including those proscribing price fixing between competitors, allocation of customers between competitors, and bid rigging; commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice; or commission of any other offense indicating a lack of business integrity or business honesty;



- (c) Is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any offense described in paragraph (b) of this certification;
- (d) Has not, within the preceding three years, had one or more public transactions (Federal, State, or local) terminated for cause or default.

**1.5. Coronavirus Response and Relief Supplemental Appropriations Act, 2021, and CARES Act Funding.**

The applicant certifies that, to the maximum extent possible, and consistent with the Consolidated Appropriations Act, 2021 (Public Law 116–260):

- (a) Funds made available under title IV of division M of the Consolidated Appropriations Act, 2021 (Public Law 116–260), and in title XII of division B of the CARES Act (Public Law 116–136; 134 Stat. 599) shall be directed to payroll and operations of public transit (including payroll and expenses of private providers of public transportation); or
- (b) The applicant certifies that the applicant has not furloughed any employees.

**CATEGORY 2. PUBLIC TRANSPORTATION AGENCY SAFETY PLANS**

*This certification is required of each applicant under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), each rail operator that is subject to FTA’s state safety oversight programs, and each State that is required to draft and certify a public transportation agency safety plan on behalf of a small public transportation provider pursuant to 49 CFR § 673.11(d). This certification is required by 49 CFR § 673.13.*

*This certification does not apply to any applicant that receives financial assistance from FTA exclusively under the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310), the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or combination of these two programs.*

If the applicant is an operator, the applicant certifies that it has established a public transportation agency safety plan meeting the requirements of 49 CFR Part 673.

If the applicant is a State, the applicant certifies that:

- (a) It has drafted a public transportation agency safety plan for each small public transportation provider within the State, unless the small public transportation provider provided notification to the State that it was opting-out of the State-drafted plan and drafting its own public transportation agency safety plan; and
- (b) Each small public transportation provider within the state has a public transportation agency safety plan that has been approved by the provider’s Accountable Executive

(as that term is defined at 49 CFR § 673.5) and Board of Directors or Equivalent Authority (as that term is defined at 49 CFR § 673.5).

### **CATEGORY 3. TAX LIABILITY AND FELONY CONVICTIONS.**

*If the applicant is a business association (regardless of for-profit, not for-profit, or tax exempt status), it must make this certification. Federal appropriations acts since at least 2014 have prohibited FTA from using funds to enter into an agreement with any corporation that has unpaid Federal tax liabilities or recent felony convictions without first considering the corporation for debarment. E.g., Consolidated Appropriations Act, 2021, Pub. L. 116-260, div. E, title VII, §§ 744–745. U.S. DOT Order 4200.6 defines a “corporation” as “any private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association”, and applies the restriction to all tiers of subawards. As prescribed by U.S. DOT Order 4200.6, FTA requires each business association applicant to certify as to its tax and felony status.*

If the applicant is a private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association, the applicant certifies that:

- (a) It has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability; and
- (b) It has not been convicted of a felony criminal violation under any Federal law within the preceding 24 months.

### **CATEGORY 4. LOBBYING.**

*If the applicant will apply for a grant or cooperative agreement exceeding \$100,000, or a loan, line of credit, loan guarantee, or loan insurance exceeding \$150,000, it must make the following certification and, if applicable, make a disclosure regarding the applicant's lobbying activities. This certification is required by 49 CFR § 20.110 and app. A to that part.*

*This certification does not apply to an applicant that is an Indian Tribe, Indian organization, or an Indian tribal organization exempt from the requirements of 49 CFR Part 20.*

#### **4.1. Certification for Contracts, Grants, Loans, and Cooperative Agreements.**

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or



- an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
  - (c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### **4.2. Statement for Loan Guarantees and Loan Insurance.**

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **CATEGORY 5. PRIVATE SECTOR PROTECTIONS.**

*If the applicant will apply for funds that it will use to acquire or operate public transportation facilities or equipment, the applicant must make the following certification regarding protections for the private sector.*

### 5.1. Charter Service Agreement.

*To enforce the provisions of 49 U.S.C. § 5323(d), FTA's charter service regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following Charter Service Agreement. 49 CFR § 604.4.*

The applicant agrees that it, and each of its subrecipients, and third party contractors at any level who use FTA-funded vehicles, may provide charter service using equipment or facilities acquired with Federal assistance authorized under the Federal Transit Laws only in compliance with the regulations set out in 49 CFR Part 604, the terms and conditions of which are incorporated herein by reference.

### 5.2. School Bus Agreement.

*To enforce the provisions of 49 U.S.C. § 5323(f), FTA's school bus regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following agreement regarding the provision of school bus services. 49 CFR § 605.15.*

- (a) If the applicant is not authorized by the FTA Administrator under 49 CFR § 605.11 to engage in school bus operations, the applicant agrees and certifies as follows:
  - (1) The applicant and any operator of project equipment agrees that it will not engage in school bus operations in competition with private school bus operators.
  - (2) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Mass Transit Regulations, or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).
- (b) If the applicant is authorized or obtains authorization from the FTA Administrator to engage in school bus operations under 49 CFR § 605.11, the applicant agrees as follows:
  - (1) The applicant agrees that neither it nor any operator of project equipment will engage in school bus operations in competition with private school bus operators except as provided herein.
  - (2) The applicant, or any operator of project equipment, agrees to promptly notify the FTA Administrator of any changes in its operations which might jeopardize the continuation of an exemption under § 605.11.
  - (3) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Transit Administration regulations or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).
  - (4) The applicant agrees that the project facilities and equipment shall be used for the provision of mass transportation services within its urban area and that any other



use of project facilities and equipment will be incidental to and shall not interfere with the use of such facilities and equipment in mass transportation service to the public.

**CATEGORY 6. TRANSIT ASSET MANAGEMENT PLAN.**

*If the applicant owns, operates, or manages capital assets used to provide public transportation, the following certification is required by 49 U.S.C. § 5326(a).*

The applicant certifies that it is in compliance with 49 CFR Part 625.

**CATEGORY 7. ROLLING STOCK BUY AMERICA REVIEWS AND BUS TESTING.**

**7.1. Rolling Stock Buy America Reviews.**

*If the applicant will apply for an award to acquire rolling stock for use in revenue service, it must make this certification. This certification is required by 49 CFR § 663.7.*

The applicant certifies that it will conduct or cause to be conducted the pre-award and post-delivery audits prescribed by 49 CFR Part 663 and will maintain on file the certifications required by Subparts B, C, and D of 49 CFR Part 663.

**7.2. Bus Testing.**

*If the applicant will apply for funds for the purchase or lease of any new bus model, or any bus model with a major change in configuration or components, the applicant must make this certification. This certification is required by 49 CFR § 665.7.*

The applicant certifies that the bus was tested at the Bus Testing Facility and that the bus received a passing test score as required by 49 CFR Part 665. The applicant has received or will receive the appropriate full Bus Testing Report and any applicable partial testing reports before final acceptance of the first vehicle.

**CATEGORY 8. URBANIZED AREA FORMULA GRANTS PROGRAM.**

*If the applicant will apply for an award under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), or any other program or award that is subject to the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310); "flex funds" from infrastructure programs administered by the Federal Highways Administration (see 49 U.S.C. § 5334(i)); projects that will receive an award authorized by the Transportation Infrastructure Finance and Innovation Act ("TIFIA") (23 U.S.C. §§ 601–609) or State Infrastructure Bank Program (23 U.S.C. § 610) (see 49 U.S.C. § 5323(o)); formula awards or competitive awards to urbanized areas under the Grants for*

*Buses and Bus Facilities Program (49 U.S.C. § 5339(a) and (b)); or low or no emission awards to any area under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339(c)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5307(c)(1).*

The applicant certifies that it:

- (a) Has or will have the legal, financial, and technical capacity to carry out the program of projects (developed pursuant 49 U.S.C. § 5307(b)), including safety and security aspects of the program;
- (b) Has or will have satisfactory continuing control over the use of equipment and facilities;
- (c) Will maintain equipment and facilities in accordance with the applicant's transit asset management plan;
- (d) Will ensure that, during non-peak hours for transportation using or involving a facility or equipment of a project financed under this section, a fare that is not more than 50 percent of the peak hour fare will be charged for any—
  - (1) Senior;
  - (2) Individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), cannot use a public transportation service or a public transportation facility effectively without special facilities, planning, or design; and
  - (3) Individual presenting a Medicare card issued to that individual under title II or XVIII of the Social Security Act (42 U.S.C. §§ 401 et seq., and 1395 et seq.);
- (e) In carrying out a procurement under 49 U.S.C. § 5307, will comply with 49 U.S.C. §§ 5323 (general provisions) and 5325 (contract requirements);
- (f) Has complied with 49 U.S.C. § 5307(b) (program of projects requirements);
- (g) Has available and will provide the required amounts as provided by 49 U.S.C. § 5307(d) (cost sharing);
- (h) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning);
- (i) Has a locally developed process to solicit and consider public comment before raising a fare or carrying out a major reduction of transportation;
- (j) Either—
  - (1) Will expend for each fiscal year for public transportation security projects, including increased lighting in or adjacent to a public transportation system (including bus stops, subway stations, parking lots, and garages), increased camera surveillance of an area in or adjacent to that system, providing an emergency telephone line to contact law enforcement or security personnel in an area in or adjacent to that system, and any other project intended to increase the security and safety of an existing or planned public transportation system, at least



- 1 percent of the amount the recipient receives for each fiscal year under 49 U.S.C. § 5336; or
- (2) Has decided that the expenditure for security projects is not necessary;
- (k) In the case of an applicant for an urbanized area with a population of not fewer than 200,000 individuals, as determined by the Bureau of the Census, will submit an annual report listing projects carried out in the preceding fiscal year under 49 U.S.C. § 5307 for associated transit improvements as defined in 49 U.S.C. § 5302; and
- (l) Will comply with 49 U.S.C. § 5329(d) (public transportation agency safety plan).

**CATEGORY 9. FORMULA GRANTS FOR RURAL AREAS.**

*If the applicant will apply for funds made available to it under the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), it must make this certification. Paragraph (a) of this certification helps FTA make the determinations required by 49 U.S.C. § 5310(b)(2)(C). Paragraph (b) of this certification is required by 49 U.S.C. § 5311(f)(2). Paragraph (c) of this certification, which applies to funds apportioned for the Appalachian Development Public Transportation Assistance Program, is necessary to enforce the conditions of 49 U.S.C. § 5311(c)(2)(D).*

- (a) The applicant certifies that its State program for public transportation service projects, including agreements with private providers for public transportation service—
  - (1) Provides a fair distribution of amounts in the State, including Indian reservations; and
  - (2) Provides the maximum feasible coordination of public transportation service assisted under 49 U.S.C. § 5311 with transportation service assisted by other Federal sources; and
- (b) If the applicant will in any fiscal year expend less than 15% of the total amount made available to it under 49 U.S.C. § 5311 to carry out a program to develop and support intercity bus transportation, the applicant certifies that it has consulted with affected intercity bus service providers, and the intercity bus service needs of the State are being met adequately.
- (c) If the applicant will use for a highway project amounts that cannot be used for operating expenses authorized under 49 U.S.C. § 5311(c)(2) (Appalachian Development Public Transportation Assistance Program), the applicant certifies that—
  - (1) It has approved the use in writing only after providing appropriate notice and an opportunity for comment and appeal to affected public transportation providers; and
  - (2) It has determined that otherwise eligible local transit needs are being addressed.

**CATEGORY 10. FIXED GUIDEWAY CAPITAL INVESTMENT GRANTS AND THE EXPEDITED PROJECT DELIVERY FOR CAPITAL INVESTMENT GRANTS PILOT PROGRAM.**

*If the applicant will apply for an award under any subsection of the Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), including an award made pursuant to the FAST Act's Expedited Project Delivery for Capital Investment Grants Pilot Program (Pub. L. 114-94, div. A, title III, § 3005(b)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5309(c)(2) and Pub. L. 114-94, div. A, title III, § 3005(b)(3)(B).*

The applicant certifies that it:

- (a) Has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award,
- (b) Has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
- (c) Will maintain equipment and facilities acquired or improved under its Award in accordance with its transit asset management plan; and
- (d) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning).

**CATEGORY 11. GRANTS FOR BUSES AND BUS FACILITIES AND LOW OR NO EMISSION VEHICLE DEPLOYMENT GRANT PROGRAMS.**

*If the applicant is in an urbanized area and will apply for an award under subsection (a) (formula grants) or subsection (b) (competitive grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 8 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5339(a)(3) and (b)(6), respectively.*

*If the applicant is in a rural area and will apply for an award under subsection (a) (formula grants) or subsection (b) (competitive grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 9 for Formula Grants for Rural Areas (49 U.S.C. § 5311). This certification is required by 49 U.S.C. § 5339(a)(3) and (b)(6), respectively.*

*If the applicant, regardless of whether it is in an urbanized or rural area, will apply for an award under subsection (c) (low or no emission vehicle grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 8 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5339(c)(3).*





*Making this certification will incorporate by reference the applicable certifications in Category 8 or Category 9.*

**CATEGORY 12. ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAMS.**

*If the applicant will apply for an award under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program (49 U.S.C. § 5310), it must make the certification in Category 8 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5310(e)(1). Making this certification will incorporate by reference the certification in Category 8, except that FTA has determined that (d), (f), (i), (j), and (k) of Category 8 do not apply to awards made under 49 U.S.C. § 5310 and will not be enforced.*

*In addition to the certification in Category 8, the applicant must make the following certification that is specific to the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program. This certification is required by 49 U.S.C. § 5310(e)(2).*

The applicant certifies that:

- (a) The projects selected by the applicant are included in a locally developed, coordinated public transit-human services transportation plan;
- (b) The plan described in clause (a) was developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers, and other members of the public;
- (c) To the maximum extent feasible, the services funded under 49 U.S.C. § 5310 will be coordinated with transportation services assisted by other Federal departments and agencies, including any transportation activities carried out by a recipient of a grant from the Department of Health and Human Services; and
- (d) If the applicant will allocate funds received under 49 U.S.C. § 5310 to subrecipients, it will do so on a fair and equitable basis.

**CATEGORY 13. STATE OF GOOD REPAIR GRANTS.**

*If the applicant will apply for an award under FTA's State of Good Repair Grants Program (49 U.S.C. § 5337), it must make the following certification. Because FTA generally does not review the transit asset management plans of public transportation providers, this certification is necessary to enforce the provisions of 49 U.S.C. § 5337(a)(4).*

The applicant certifies that the projects it will carry out using assistance authorized by the State of Good Repair Grants Program, 49 U.S.C. § 5337, are aligned with the applicant's most recent

transit asset management plan and are identified in the investment and prioritization section of such plan, consistent with the requirements of 49 CFR Part 625.

#### **CATEGORY 14. INFRASTRUCTURE FINANCE PROGRAMS.**

*If the applicant will apply for an award for a project that will include assistance under the Transportation Infrastructure Finance and Innovation Act ("TIFIA") Program (23 U.S.C. §§ 601–609) or the State Infrastructure Banks ("SIB") Program (23 U.S.C. § 610), it must make the certifications in Category 8 for the Urbanized Area Formula Grants Program, Category 10 for the Fixed Guideway Capital Investment Grants program, and Category 13 for the State of Good Repair Grants program. These certifications are required by 49 U.S.C. § 5323(o).*

*Making this certification will incorporate the certifications in Categories 8, 10, and 13 by reference.*

#### **CATEGORY 15. ALCOHOL AND CONTROLLED SUBSTANCES TESTING.**

*If the applicant will apply for an award under FTA's Urbanized Area Formula Grants Program (49 U.S.C. § 5307), Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339) programs, the applicant must make the following certification. The applicant must make this certification on its own behalf and on behalf of its subrecipients and contractors. This certification is required by 49 CFR § 655.83.*

The applicant certifies that it, its subrecipients, and its contractors are compliant with FTA's regulation for the Prevention of Alcohol Misuse and Prohibited Drug Use in Transit Operations, 49 CFR Part 655.

#### **CATEGORY 16. RAIL SAFETY TRAINING AND OVERSIGHT.**

*If the applicant is a State with at least one rail fixed guideway system, or is a State Safety Oversight Agency, or operates a rail fixed guideway system, it must make the following certification. The elements of this certification are required by 49 CFR §§ 659.43, 672.31, and 674.39.*

The applicant certifies that the rail fixed guideway public transportation system and the State Safety Oversight Agency for the State are:

- (a) Compliant with the requirements of 49 CFR Part 659, "Rail Fixed Guideway Systems; State Safety Oversight";
- (b) Compliant with the requirements of 49 CFR Part 672, "Public Transportation Safety Certification Training Program"; and
- (c) Compliant with the requirements of 49 CFR Part 674, "State Safety Oversight".

**CATEGORY 17. DEMAND RESPONSIVE SERVICE.**

*If the applicant operates demand responsive service and will apply for an award to purchase a non-rail vehicle that is not accessible within the meaning of 49 CFR Part 37, it must make the following certification. This certification is required by 49 CFR § 37.77.*

The applicant certifies that the service it provides to individuals with disabilities is equivalent to that provided to other persons. A demand responsive system, when viewed in its entirety, is deemed to provide equivalent service if the service available to individuals with disabilities, including individuals who use wheelchairs, is provided in the most integrated setting appropriate to the needs of the individual and is equivalent to the service provided other individuals with respect to the following service characteristics:

- (a) Response time;
- (b) Fares;
- (c) Geographic area of service;
- (d) Hours and days of service;
- (e) Restrictions or priorities based on trip purpose;
- (f) Availability of information and reservation capability; and
- (g) Any constraints on capacity or service availability.

**CATEGORY 18. INTEREST AND FINANCING COSTS.**

*If the applicant will pay for interest or other financing costs of a project using assistance awarded under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), the Fixed Guideway Capital Investment Grants Program (49 U.S.C. § 5309), or any program that must comply with the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310), "flex funds" from infrastructure programs administered by the Federal Highways Administration (see 49 U.S.C. § 5334(i)), or awards to urbanized areas under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the following certification. This certification is required by 49 U.S.C. §§ 5307(e)(3) and 5309(k)(2)(D).*

The applicant certifies that:

- (a) Its application includes the cost of interest earned and payable on bonds issued by the applicant only to the extent proceeds of the bonds were or will be expended in carrying out the project identified in its application; and
- (b) The applicant has shown or will show reasonable diligence in seeking the most favorable financing terms available to the project at the time of borrowing.



**CATEGORY 19. CONSTRUCTION HIRING PREFERENCES.**

*If the applicant will ask FTA to approve the use of geographic, economic, or any other hiring preference not otherwise authorized by law on any contract or construction project to be assisted with an award from FTA, it must make the following certification. This certification is required by the Consolidated Appropriations Act, 2021, Pub. L. 116-260, div. L, title I, § 199(b).*

The applicant certifies the following:

- (a) That except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the contract requires resides in the jurisdiction;
- (b) That the grant recipient will include appropriate provisions in its bid document ensuring that the contractor does not displace any of its existing employees in order to satisfy such hiring preference; and
- (c) That any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable Statewide Transportation Improvement Program or Transportation Improvement Program.

**CATEGORY 20. CYBERSECURITY CERTIFICATION FOR RAIL ROLLING STOCK AND OPERATIONS.**

*If the applicant operates a rail fixed guideway public transportation system, it must make this certification. This certification is required by 49 U.S.C. § 5323(v), a new subsection added by the National Defense Authorization Act for Fiscal Year 2020, Pub. L. 116-92, § 7613 (Dec. 20, 2019). For information about standards or practices that may apply to a rail fixed guideway public transportation system, visit <https://www.nist.gov/cyberframework> and <https://www.cisa.gov/>.*

The applicant certifies that it has established a process to develop, maintain, and execute a written plan for identifying and reducing cybersecurity risks that complies with the requirements of 49 U.S.C. § 5323(v)(2).

**CATEGORY 21. PUBLIC TRANSPORTATION ON INDIAN RESERVATIONS FORMULA AND DISCRETIONARY PROGRAM (TRIBAL TRANSIT PROGRAMS).**

*Before FTA may provide Federal assistance for an Award financed under either the Public Transportation on Indian Reservations Formula or Discretionary Program authorized under 49 U.S.C. § 5311(c)(1), as amended by the FAST Act, (Tribal Transit Programs), the applicant must select the Certifications in Category 21, except as FTA determines otherwise in writing.*

*Tribal Transit Program applicants may certify to this Category and Category 1 (Certifications and Assurances Required of Every Applicant) and need not make any other certification, to meet Tribal Transit Program certification requirements. If an applicant will apply for any program in addition to the Tribal Transit Program, additional certifications may be required.*

FTA has established terms and conditions for Tribal Transit Program grants financed with Federal assistance appropriated or made available under 49 U.S.C. § 5311(c)(1). The applicant certifies that:

- (a) It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- (b) It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
- (c) It will maintain its equipment and facilities acquired or improved under its Award, in accordance with its transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR Part 625. Its Award will achieve maximum feasible coordination with transportation service financed by other federal sources.
- (d) With respect to its procurement system:
  - (1) It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 200, for Awards made on or after December 26, 2014,
  - (2) It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," 49 CFR Part 18, specifically former 49 CFR § 18.36, for Awards made before December 26, 2014, or
  - (3) It will inform FTA promptly if its procurement system does not comply with either of those U.S. DOT regulations.
- (e) It will comply with the Certifications, Assurances, and Agreements in:
  - (1) Category 05.1 and 05.2 (Charter Service Agreement and School Bus Agreement),
  - (2) Category 06 (Transit Asset Management Plan),
  - (3) Category 07.1 and 07.2 (Rolling Stock Buy America Reviews and Bus Testing),
  - (4) Category 09 (Formula Grants for Rural Areas),
  - (5) Category 15 (Alcohol and Controlled Substances Testing), and
  - (6) Category 17 (Demand Responsive Service).





**FEDERAL FISCAL YEAR 2021 CERTIFICATIONS AND ASSURANCES FOR FTA  
ASSISTANCE PROGRAMS**

(Signature pages alternate to providing Certifications and Assurances in TrAMS.)

Name of Applicant: Collier Metropolitan Planning Organization (MPO)

The Applicant certifies to the applicable provisions of categories 01–21.   X  

*Or,*

The Applicant certifies to the applicable provisions of the categories it has selected:

Category	Certification
01 Certifications and Assurances Required of Every Applicant	_____
02 Public Transportation Agency Safety Plans	_____
03 Tax Liability and Felony Convictions	_____
04 Lobbying	_____
05 Private Sector Protections	_____
06 Transit Asset Management Plan	_____
07 Rolling Stock Buy America Reviews and Bus Testing	_____
08 Urbanized Area Formula Grants Program	_____
09 Formula Grants for Rural Areas	_____
10 Fixed Guideway Capital Investment Grants and the Expedited Project Delivery for Capital Investment Grants Pilot Program	_____
11 Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs	_____



Certifications and Assurances

Fiscal Year 2021

- 12 Enhanced Mobility of Seniors and Individuals with Disabilities Programs
- 13 State of Good Repair Grants
- 14 Infrastructure Finance Programs
- 15 Alcohol and Controlled Substances Testing
- 16 Rail Safety Training and Oversight
- 17 Demand Responsive Service
- 18 Interest and Financing Costs
- 19 Construction Hiring Preferences
- 20 Cybersecurity Certification for Rail Rolling Stock and Operations
- 21 Tribal Transit Programs

**FEDERAL FISCAL YEAR 2021 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE**

**PAGE**

(Required of all Applicants for federal assistance to be awarded by FTA in FY 2021)

**AFFIRMATION OF APPLICANT**

Name of the Applicant: Collier MPO

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in federal fiscal year 2021, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Award for which it now seeks, or may later seek federal assistance to be awarded during federal fiscal year 2021.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq.*, and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to



Certifications and Assurances

Fiscal Year 2021

FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature Elaine Middelstaedt Date: 10/8/21

Name Elaine Middelstaedt, Esq. Collier MPO Chair Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Collier MPO

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature Scott R. Teach Date: 10/8/21

Name Scott R. Teach, Deputy County Attorney Attorney for Applicant

*Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.*



**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7C**

**Endorse Addition of CAT Maintenance Building Reconstruction to 2021 Transit Priorities**

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**OBJECTIVE:** For the committee to endorse adding the Collier Area Transit (CAT) Maintenance Building Reconstruction to the 2021 Transit Priorities list in order to spend down the MPO's FY 22 federal allocation of Surface Transportation – Urban funds (aka "SU Box Funds") by transferring \$3 million in FY22 SU funds to the project.

**CONSIDERATIONS:** The Florida Department of Transportation (FDOT) has informed the Collier MPO that \$5.5 million remains unprogrammed in FPN 405016-1 SU Box funds FY 2022. MPO staff met with FDOT and Collier County Growth Management Department (GMD) staff to identify projects that could be accelerated in order to encumber the funds before the State FY ends on June 30, 2022.

The CAT Bus and Maintenance Building project is listed in the 2045 Long Range Transportation Plan (LRTP) Transit Cost Feasible Plan as funded and included in the FY 21-25 Transportation Improvement Program (TIP) through a combination of Federal Transit Administration (FTA) and Local Funds (LF) for a total of \$11.275 million in FY 21 (under Federal Project Number (FPN) 440865-1) as shown in **Attachments 1 and 2**.

As the project planning got underway, it was determined that with new building code requirements, rehabilitation of the building was not feasible, and reconstruction of the building was the most efficient alternative. Currently, \$5 million of the original FTA grant is allocated to the project. An additional \$10.4 million is needed to complete the project.

The proposed addition to the 2021 Transit Priorities list is shown in **Attachment 3**. Endorsing the addition is the first step in amending the FY 22-26 TIP to transfer \$3 million in SU Federal Highway Administration (FHWA) funds to the FTA to offset the cost of reconstruction. The transfer of funds requires an amendment to the FY 2022-2026 TIP, which follows as a separate action item on this agenda.

The proposal is consistent with the 2045 LRTP, was previously funded in the FY 2021-25 TIP and addresses the MPO's Transit Asset Management Plan performance measures and targets.

**STAFF RECOMMENDATION:** That the committee endorse adding the CAT Maintenance Building Reconstruction to the 2021 Transit Priorities list.

**ATTACHMENT(S):**

1. 2045 LRTP – Transit Cost Feasible Plan
2. CAT Bus & Maintenance Building Rehabilitation FPN 440865-1 FY 21-25 TIP
3. Draft Revised 2021 Transit Priorities

Prepared By: Anne McLaughlin, MPO Director

**Table 6-12. 2045 Transit Cost Feasible Summary**

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
<i>Other Capital Needs</i>					
Bus Shelters	\$4,286,000	\$2,781,000	\$3,037,000	\$6,951,000	\$12,769,000
Safety/Security	\$538,000	\$586,000	\$642,000	\$1,468,000	\$2,696,000
Driver Protection Barriers	\$82,000	\$0	\$0	\$0	\$0
Technology	\$2,585,000	\$50,000	\$265,000	\$605,000	\$920,000
Study: Santa Barbara	\$25,000	\$0	\$0	\$0	\$0
Study: SUF/IFAS	\$25,000	\$0	\$0	\$0	\$0
Study: I-75	\$25,000	\$0	\$0	\$0	\$0
Study: Everglades City	\$25,000	\$0	\$0	\$0	\$0
Study: Fares	\$50,000	\$0	\$0	\$0	\$0
Study: MoD	\$50,000	\$0	\$0	\$0	\$0
CAT Bus and Maintenance Building <sup>a</sup>	\$7,065,497	\$0	\$0	\$0	\$0
<i>Total Other Capital Costs</i>	\$14,756,500	\$3,417,000	\$3,944,000	\$9,024,000	\$16,385,000
<i>Total Capital Costs</i>	\$27,226,500	\$16,129,000	\$15,713,000	\$36,720,000	\$68,579,000

<sup>a</sup> FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

Note: Transit planning studies are funded through grants provided by the Federal Transit Administration and the Florida Department of Transportation. 49 U.S.C. 5303 establishes the FTA Section 5305(d) grant to support metropolitan transportation planning. These funds are apportioned to the MPOs in accordance with the rules established in 49 U.S.C. 5305(d). In addition to Section 5305(d) funds, FTA Section 5307 grant funding may be used for planning purposes.



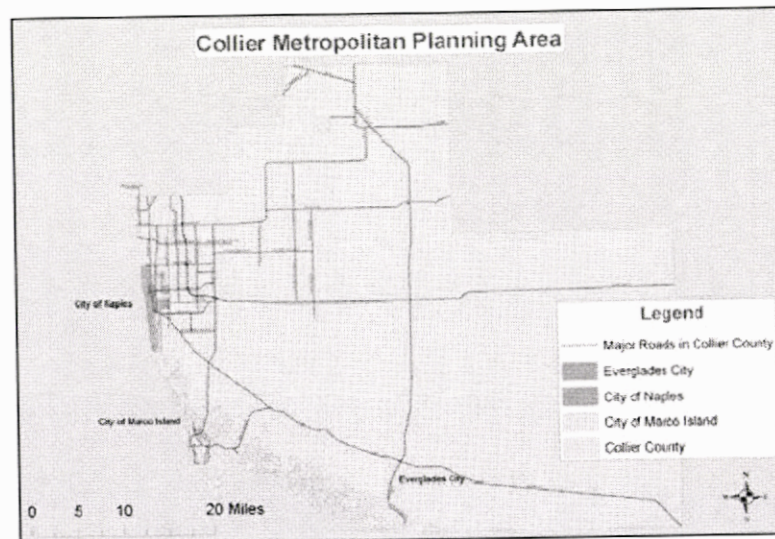
448065-1

**COLLIER COUNTY AREA TRANSIT 5339(B) Bus/Maint.Bldg.****Project Description:**

Prior Years Cost: N/A  
 Future Years Cost: N/A  
 Total Project Cost: N/A  
 LRTP Ref: 2045 LRTP Table 6-11 P6-21

**Work Summary:** FTA Grant Award to Transit Agency**Lead Agency:** COLLIER COUNTY**Length:** N/A**TIP Amendment:** 12/11/2020

Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	9,020,000					
CAP	LF	2,255,000					
							0
							0
							0
							0
							0
<b>Total</b>		11,275,000	0	0	0	0	11,275,000



2021 Transit Priorities							
Improvement	Category	Ranking	Implementation Year	Annual Cost	3-Year Operating Cost	10-Year Operating Cost	Capital Cost
Route 15 from 90 to 45 minutes	Increase Frequency	1	2022	\$163,238	\$489,715	\$1,632,384	\$503,771
Route 11 from 30 to 20 minutes	Increase Frequency	2	2022	\$652,954	\$1,958,861	\$6,529,536	\$503,771
Route 12 from 90 to 45 minutes	Increase Frequency	3	2022	\$282,947	\$848,840	\$2,829,466	\$503,771
Administration/Passenger Station Roof Replacement	Transit Asset Management (TAM)	4	2022	\$0	\$0	\$0	\$357,000
CAT Maintenance Building Reconstruction*	Transit Asset Management (TAM)	5	2022	\$0	\$0	\$0	\$17,802,200
Route 16 from 90 to 45 minutes	Increase Frequency	5 6	2023	\$156,105	\$468,316	\$1,561,054	\$503,771
Route 14 from 60 to 30 minutes	Increase Frequency	6 7	2023	\$243,915	\$731,744	\$2,439,146	\$512,698
Site SL-15 Creekside	Park and Ride	7 8	2023	\$0	\$0	\$0	\$564,940
Beach Lot Vanderbilt Beach Rd	Park and Ride	8 9	2023	\$0	\$0	\$0	\$2,318,200
Route 17/18 from 90 to 45 minutes	Increase Frequency	9 10	2023	\$258,550	\$775,649	\$2,585,495	\$503,771
Route 13 from 40 to 30 minutes	Increase Frequency	10 11	2023	\$83,712	\$251,135	\$837,115	\$512,698
New Island Trolley	New Service	11 12	2024	\$551,082	\$1,653,246	\$5,510,821	\$864,368
Study: Mobility on Demand	Other Improvements	12 13	2024	\$0	\$0	\$0	\$50,000
Study: Fares	Other Improvements	13 14	2024	\$0	\$0	\$0	\$50,000
Support Vehicle - Truck	Transit Asset Management (TAM)	14 15	2024	\$0	\$0	\$0	\$30,000
New Bayshore Shuttle	New Service	15 16	2025	\$201,000	\$602,999	\$2,009,995	\$531,029
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	16 17	2025	\$0	\$0	\$0	\$500,000
Fixed Route Bus - Replacement	Transit Asset Management (TAM)	17 18	2025	\$0	\$0	\$0	\$500,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	18 19	2025	\$0	\$0	\$0	\$30,000
Support Vehicle - Replacement	Transit Asset Management (TAM)	19 20	2025	\$0	\$0	\$0	\$30,000
Radio Rd Transfer Station Lot	Park and Ride	20 21	2026	\$0	\$0	\$0	\$479,961
Beach Lot Pine Ridge Rd	Park and Ride	21 22	2026	\$0	\$0	\$0	\$2,587,310
Immokalee Rd - Split Route 27 creating EW Route	Route Network Modifications	22 23	2027	\$189,885	\$569,654	\$1,898,846	\$550,016
Collier Blvd - Split Route 27 creating NS Route	Route Network Modifications	23 24	2027	\$189,885	\$569,654	\$1,898,846	\$550,016
New Route 19/28 - Extend Hours to 10:00 PM	Service Expansion	24 25	2027	\$29,288	\$87,863	\$292,876	\$0
Route 24 - Extend Hours to 10:00 PM	Service Expansion	25 26	2027	\$30,298	\$90,893	\$302,976	\$0
Goodlette Frank Rd - Split Route 25 creating NS Route	Route Network Modifications	26 27	2027	\$183,805	\$551,416	\$1,838,052	\$550,016
MOD – North Naples	New Service	27 28	2029	\$81,723	\$245,169	\$817,230	\$81,961
New Autonomous Circulator	New Service	28 29	2029	\$52,411	\$157,232	\$524,105	\$569,681
MOD – Marco Island	New Service	29 30	2029	\$108,912	\$326,736	\$1,089,119	\$81,961
MOD – Golden Gate Estates	New Service	30 31	2029	\$163,446	\$490,338	\$1,634,460	\$81,961
New Naples Pier Electric Shuttle	New Service	31 32	2029	\$82,213	\$246,638	\$822,125	\$569,681
MOD – Naples	New Service	32 33	2029	\$193,889	\$581,666	\$1,938,887	\$81,961

\*originally funded as rehabilitation project in FY21-25 TIP FPN 4480651 FY21



**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7D**

**Endorse Amendment #4 to the FY 2022-2026 Transportation Improvement Program (TIP) and Authorizing Resolution**

---

**OBJECTIVE:** For the committee to review and endorse Amendment #4 to the FY 2022-2026 Collier MPO Transportation Improvement Program (TIP), and authorizing resolution.

**CONSIDERATIONS:** The Florida Department of Transportation (FDOT) has requested that the Collier MPO amend its FY2022-FY2026 Transportation Improvement Program (TIP) to add the following new project. The amendment is required for the project to receive federal funds which are programmed in FY 2022.

**FPN 448065-2: \$3,000,000 CAT Area Transit Bus Maintenance Building:** This project is a result of collaborative discussions between FDOT, Collier County and MPO staff with regard to spending down SU funds resulting from federal reconciliation and FDOT Work Program balancing. The project supports meeting the Transit Asset Management performance measures and targets adopted by the MPO Board, is identified in the 2045 Long Range Transportation Plan – Transit Cost Feasible Plan and has been endorsed as a new Transit Priority Project for the expenditure of SU funds by prior action in this agenda packet.

**Attachment 1** contains the Authorizing Resolution and exhibits referenced therein, including the TIP amendment signature page, project sheet, and FDOT letter requesting the amendment.

The MPO is following the TIP amendment public involvement process outlined in the MPO's Public Participation Plan in that this amendment has been:

- Posted for review by the TAC and CAC;
- Public comment period announced on the MPO website; and
- Distributed via e-mail to applicable list-serve(s).

The comment period began on January 14, 2022 and ends with the MPO Board meeting on February 11, 2022.

**STAFF RECOMMENDATION:** That the committee endorse the amendment and authorizing resolution.

**ATTACHMENT(S):**

1. Authorizing Resolution and Exhibits

Prepared By: Scott Philips, Principal Planner Collier MPO

**MPO RESOLUTION #2022-01**  
**A RESOLUTION OF THE COLLIER METROPOLITAN**  
**PLANNING ORGANIZATION APPROVING AN**  
**AMENDMENT TO THE FY 2021/22- 2025/26**  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

**WHEREAS**, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

**WHEREAS**, the FDOT has requested the Collier MPO to amend the FY 2021/22-2025/26 TIP to add Federal Project Number (FPN) 448065-2 Collier Area Transit Maintenance Building in FY 2022, as shown in the Exhibit; and

**WHEREAS**, FDOT has submitted a letter to the MPO stating that the amendment is necessary to include in the MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in the Exhibit; and

**WHEREAS**, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s Board meeting on February 11, 2022; and

**WHEREAS**, the MPO has reviewed the proposed TIP Amendment the project and determined that it is consistent with the MPO’s adopted plans and policies; and

**WHEREAS**, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

**THEREFORE, BE IT RESOLVED** by the Collier Metropolitan Planning Organization that:

1. The FY 2021/22 - 2025/26 Transportation Improvement Program Amendment set forth in the Exhibit and is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2021/22-2025/26 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 11<sup>th</sup> day of February 2022.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: \_\_\_\_\_  
Anne McLaughlin  
MPO Executive Director

By: \_\_\_\_\_  
MPO Chair

Approved as to form and legality:

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney

DRAFT

**EXHIBIT**

**TIP Amendment for Approval by MPO Board on February 11, 2022 for  
FY 2021/22 through FY 2025/26 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
448065-2	Transfer MPO FY 22 SU Funds to FTA	Collier Area Transit Bus Maintenance Building	FDOT	FTAT	94	22	\$3,000,000
448065-2	Transfer MPO FY 22 SU Funds to FTA	Collier Area Transit Bus Maintenance Building	FDOT	SU	94	22	\$3,000,000

Responsible Agency	TIP Page	LRTP Reference
Collier County	Section H p10	Table 6-12, P6-24

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: \_\_\_\_\_

Anne McLaughlin  
Collier MPO Executive Director

Date: \_\_\_\_\_

By: \_\_\_\_\_

Collier MPO Chair

Date: \_\_\_\_\_

Approved as to form and legality

\_\_\_\_\_  
Scott R. Teach, Deputy County Attorney

**448065-2 COLLIER AREA TRANSIT MAINTENANCE BUILDING****Project Description:** 2021 Transit Priority

Prior Years Cost:

Future Years Cost:

Total Project Cost:

2045 LRTP:

Table 6-12 P6-24

**Work Summary:** CONSTRUCTION**Lead Agency:** COLLIER COUNTY**Length:** NA

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
94	FTAT	3,000,000					3,000,000
94	SU	3,000,000					3,000,000
							0
							0
							0
							0
							0
							0
							0
<b>Total</b>		3,000,000	0	0	0	0	3,000,000





## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.  
SECRETARY

January 13, 2022

Ms. Anne McLaughlin, Executive Director  
Collier Metropolitan Planning Organization  
2885 S. Horseshoe Drive  
Naples, FL 34104

**RE: Request for Amendment to the Collier Metropolitan Planning Organization's Fiscal Years 2021/2022 through Fiscal Years 2025/2026 Transportation Improvement Program (TIP)**

Dear Ms. McLaughlin:

The letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following amendment to the FY2021/22 – FY2025/26 Transportation Improvement Plan (TIP) at the February 11, 2022 MPO Board Meeting.

This is a new project and it's required to be added to the MPO's TIP for this current fiscal year. In order to receive federal funds for this project, these changes are required to be amended into the Collier MPO's FY2021/2022 through FY2025/2026 TIP.

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
448065-2	Collier Area Transit Maintenance Building	94 Capital Grant	\$3,000,000	FTAT	2022	This is a <u>new</u> project receiving Federal funds in the current fiscal year of FY22
448065-2	Collier Area Transit Maintenance Building	94 Capital Grant	\$3,000,000	SU	2022	This is a <u>new</u> project receiving Federal funds in the current fiscal year of FY22

Ms. Anne McLaughlin  
January 13, 2022  
Page 2

If you have any questions, please feel free to contact me at (239) 872-5904.

Sincerely,

DocuSigned by:  
*Victoria Peters*  
BBDEB55AB69A48A...

1/13/2022 | 2:16 PM EST

Victoria G Peters  
Community Liaison

VGP:vgp

cc: Carlos Gonzalez, Federal Highway Administration  
John Crocker, Federal Transit Administration  
Samantha Parks, Florida Department of Transportation  
Denise Strickland, Florida Department of Transportation  
Wayne Gaither, Florida Department of Transportation  
Michelle Peronto, Florida Department of Transportation



**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7E**

**Review and Endorse Scope for 2050 Long Range Transportation Plan (LRTP) Base Year Data Development**

---

**OBJECTIVE:** For the committee to review and endorse the Scope for the 2050 LRTP Base Year Data Development.

**CONSIDERATIONS:** The timeline for developing the 2050 LRTP is driven by FDOT's D1 Regional Planning Model (RPM) development schedule. FDOT has requested that all MPOs submit the Base Year Data by the end of June 2022. Due to the short turn-around time, the MPO intends to issue a Task Order under its current General Planning Contract (GPC). The Scope for the Task Order is shown in **Attachment 1**.

**STAFF RECOMMENDATION:** That the committee review and endorse the Scope for a Task Order to develop the 2050 LRTP Base Year Data.

**ATTACHMENT(S):**

1. Draft Scope 2050 LRTP Base Year Data Development

Prepared By: Anne McLaughlin, Executive Director

**DRAFT 2 FOR TAC/CAC REVIEW**

**TASK ORDER GPC: 2050 LRTP 2019 BASE YEAR DATA COMPILATION – D1RPM LRTP MODEL DEVELOPMENT**

The purpose of this Task Order is to update the 2015 Base Year roadway network and socio-economic (SE) data package submitted to FDOT for the 2050 Long Range Transportation Plan (LRTP). The data will be provided to FDOT for use in an update of the District One Regional Planning Model. The roadway network base year is 2019. The County Interactive Growth Model (CIGM) allocates SE data to Traffic Analysis Zones (TAZs).

Collier County plans to complete **the recalibration of the CIGM to 2020 Census data by the end of June 2022**. The consultant will adjust the CIGM TAZ allocations to 2019 developed land use conditions by researching the City of Naples and Collier County's parcel data and aerial photography, coordinating with FDOT District One Regional Planning Model (D1RPM) staff to obtain approval of the methodology and results. The roadway network base year is 2019.

The consultant will contact the responsible organizations and compile the data from the sources noted in red text on the Base Year Data Needs Checklist (p2.) and create the GIS shapefiles needed to fill in the gaps.

The consultant shall complete the following tasks:

1. Compile the 2050 D1RPM LRTP Base Year Data requested in the FDOT Checklist (following page).
2. Present Base Year data to Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) for endorsement and make any necessary revisions.
3. Present Base Year data to MPO Board for approval
4. Submit Base Year data to FDOT by July 30, 2022
5. Review and comment on FDOT's preliminary 2019 Base Year LRTP Model TAZ socio-economic assignments and roadway network shapefiles for accuracy. Review and comment on revisions.
6. Respond to questions from FDOT as necessary.

## 2050 D1RPM LRTP MODEL DEVELOPMENT – BASE YEAR DATA NEEDS CHECKLIST

### D1RPM 2019 Base Year Model Development as part of the 2050 LRTP model update

(Note: Due to Covid-19 effects, the Base Year model will be calibrated to 2019 conditions)

### DATA SOURCE for 2050 LRTP

#### **2019 Highway Networks** Collier County GMD GIS and Transp. Planning & 2045 LRTP E+C Previous Source Cities of Naples, Marco Island, Everglades City

- |   |                              |     |
|---|------------------------------|-----|
| <input type="checkbox"/> New Roads                                      |                              | MPO |
| <input type="checkbox"/> Roadway Realignments & Deletions               |                              | MPO |
| <input type="checkbox"/> Lane Changes & Median Changes                  |                              | MPO |
| <input type="checkbox"/> Directional Changes                            |                              | MPO |
| <input type="checkbox"/> Traffic Signal Locations                       |                              | MPO |
| <input type="checkbox"/> Parking Meter Locations & Cost (if available)  | Cities & County Parking Div. | MPO |
| <input type="checkbox"/> Parking Garage Locations & Cost (if available) | Cities & County Parking Div. | MPO |

#### **2019 Traffic Counts** Cities, Collier County GMD Transp. Planning, Traffic Operations

- |  |   |     |
|--|---|-----|
| <input type="checkbox"/> Count Location Shapefiles | . | MPO |
| <input type="checkbox"/> AADT Database             |   | MPO |
| <input type="checkbox"/> Toll Facilities (FDOT)    |   | MPO |

#### **2019 Land Use** (County Interactive Growth Model – GMD SE Data 2020 Census)

- |   |  |               |
|---|--|---------------|
| <input type="checkbox"/> Parcel Data  |  | MPO / PAO     |
| <input type="checkbox"/> Hotel, Motel and Timeshare (rooms & employment)  |  | MPO / BEBR    |
| <input type="checkbox"/> Schools: K-12, Public & Private (students & employment)  |  | MPO / DEO     |
| <input type="checkbox"/> College, University & Technical Institutes<br>(students, residential population [dorms], employment) |  | MPO / DEO     |
| <input type="checkbox"/> Special Generators (attractions, beach parking & use [turnover])                                     |  | MPO           |
| <input type="checkbox"/> Airport Master Plan (if available)   |  | MPO / AIRPORT |
| <input type="checkbox"/> Freight Facilities (heavy truck attractions)   |  | MPO           |
| <input type="checkbox"/> Request for Traffic Analysis Zone splits or refinement   |  | MPO           |

#### **2019 Transit Networks** County GMD – Public Transportation & Neighborhood Enhancement

- |   |  |     |
|---|--|-----|
| <input type="checkbox"/> Routes (shapefile) and Maps (PDF)                  |  | MPO |
| <input type="checkbox"/> Park and Ride Locations (number of spaces & costs) |  | MPO |
| <input type="checkbox"/> Transit Stations / Transfer Centers                |  | MPO |
| <input type="checkbox"/> Ridership by Route                                 |  | FTA |
| <input type="checkbox"/> Average Transit Fare (revenue/passengers)          |  | MPO |

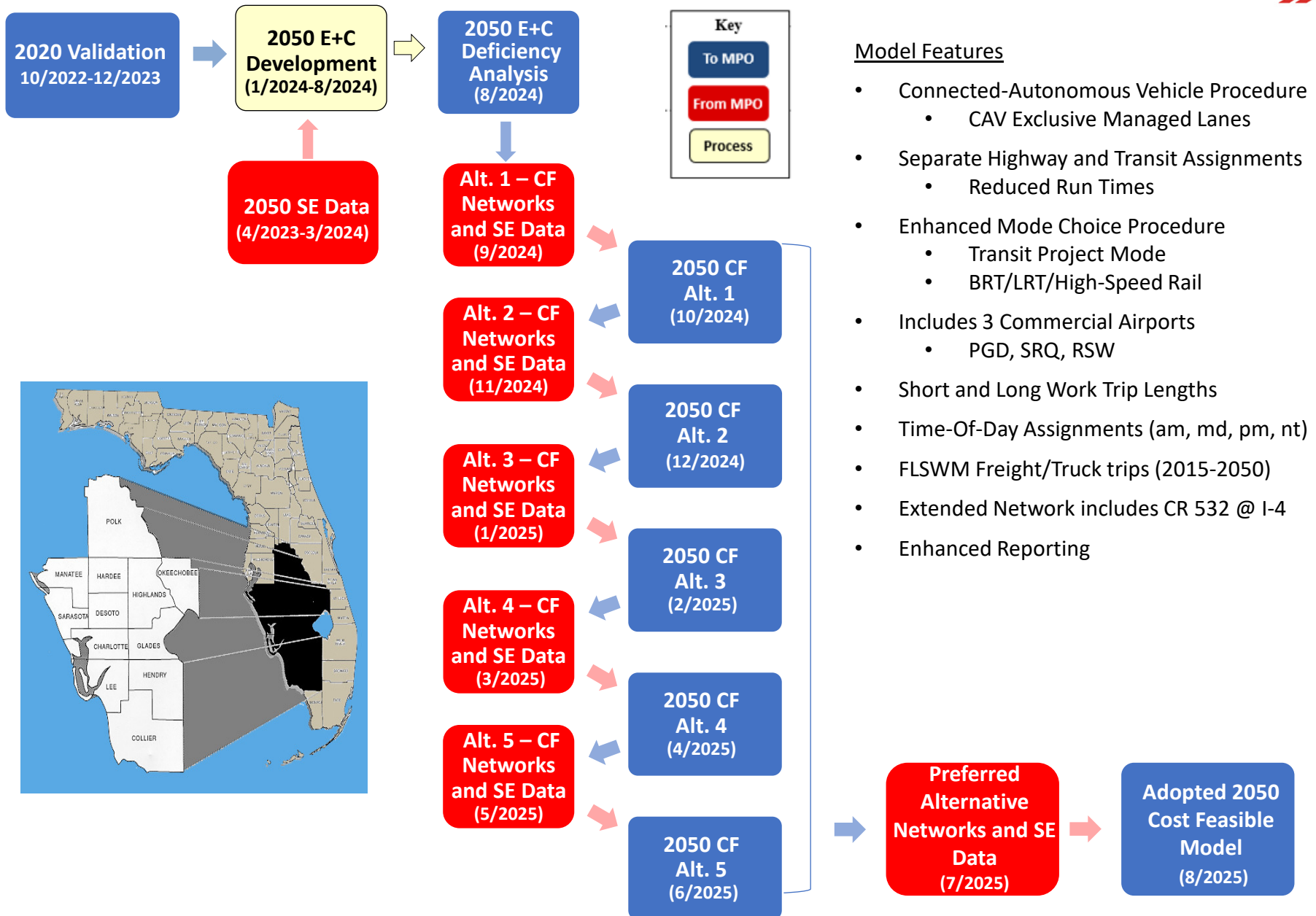
#### **Transit Development Plan Routes (5 year horizon)** 2045 LRTP GIS Shapefiles

- |  |  |     |
|--|--|-----|
| <input type="checkbox"/> Routes (shapefile)                                |  | MPO |
| <input type="checkbox"/> Park and Ride Locations (number of spaces & cost) |  | MPO |
| <input type="checkbox"/> Transit Stations / Transfer Centers               |  | MPO |

All data are requested in GIS (shapefile) format if possible.

MPOs/TPOs are encouraged to provide the above data at their earliest convenience; however this data must be received by the **6/1/2022** to ensure LRTP scheduling requirements are met.

# District One - 2050 Cost Feasible LRTP Model Development Process and Schedule



**EXECUTIVE SUMMARY**  
**COMMITTEE ACTION**  
**ITEM 7F**

**Review and Comment on Draft 2050 Long Range Transportation Plan (LRTP) Scope**

---

**OBJECTIVE:** For the committee to review and comment on the Draft 2050 LRTP Scope.

**CONSIDERATIONS:** The MPO has drafted a Scope in order to issue a Request for Public Services (RPS) to develop the 2050 LRTP based on the process used to develop the 2045 LRTP. (**Attachment 1**) The timeline is driven by FDOT's D1 Regional Planning Model (RPM) development schedule and Collier County's procurement process which typically takes at least a year to complete. The D1 2050 Cost Feasible LRTP Model Development Process and Schedule (p9 of Scope) has the 2020 Model Validation beginning in nine months (October 2022). Thus, there is some urgency on the part of the MPO in beginning the procurement process as quickly as possible.

**STAFF RECOMMENDATION:** That the committee review and comment on the Draft 2050 LRTP Scope.

**ATTACHMENT(S):**

1. Draft Scope 2050 LRTP

Prepared By: Anne McLaughlin, Executive Director

## **2050 Long Range Transportation Plan (LRTP) Scope of Services**

### **DRAFT FOR TAC/CAC REVIEW JANUARY 2022**

#### **INTRODUCTION**

Every five years, the Collier Metropolitan Planning Organization (MPO) updates its Long Range Transportation Plan (LRTP). Pursuant to federal guidelines, the MPO is scheduled to adopt a 2050 LRTP by December 2025. The purpose of this plan update is to advance the LRTP's 20-year planning horizon and to adopt a new Cost Feasible Plan (CFP) that encourages and promotes a safe and efficient, multi-modal transportation system that addresses the future year transportation demands. Results of the LRTP process are intended to serve the overall mobility needs of the area while also being cost effective and consistent with national, state and local goals and objectives. The 2050 LRTP must conform with 23 CFR § 450.324, address national Performance Measures and the MPO's adopted Targets, federal planning factors (23 CFR § 450.306) as updated, state planning emphasis areas, the Federal Highway Administration's (FHWA) Expectation Letter(s) and new federal guidance implementing the Infrastructure Investment and Jobs Act (IIJA).

#### **SCOPE OF WORK**

The MPO is issuing a Request for Professional Services (RPS) to hire a consultant team to serve as the Team Project Manager and coordinate the planning, analysis and public involvement services. The MPO retains all rights and ownership to the data, reports, presentations, maps, video and figures delivered by the Consultant in order to complete the tasks in this Scope of Services. The consultant will undertake the following tasks during the development of the 2050 LRTP:

##### **1. PROJECT MANAGEMENT**

The consultant will provide over-all team project management, QA/QC review of documents, and provide support services as needed. Activities include a project kick-off meeting, management and oversight of the activities and products produced by the consultant team members and assisting MPO staff with management of the 2050 LRTP Update. Consultant will coordinate delivery of consultant teamwork products, provide technical support during staff review of products and communicate needed revisions to the consultant team. **The consultant will determine which of the tasks outlined in this Scope must occur simultaneously rather than sequentially for the project to remain on schedule and assign tasks to team members accordingly.** Consultant will communicate with all team members as needed to effectively manage the delivery of the services provided by each firm and will be responsible for maintaining the content of the project schedule, adjusting as needed, and communicating delivery schedule updates to team members.

**The consultant will use the 2045 LRTP in its entirety as the basis for the 2050 LRTP update, updating existing text, graphics, spreadsheets, evaluation criteria and map series.**

##### **Deliverables:**

- a. Project Schedule, continually updated, showing critical milestones, product deliverable dates, adequate time for MPO staff review prior to advisory committee, Board, or public meeting.
- b. Timely and thorough revisions when requested by MPO staff.
- c. On-time product delivery and invoicing.

## 2. PUBLIC INVOLVEMENT

The consultant will develop a Public Involvement Plan (PIP) for the 2050 LRTP consistent with the Scope and the MPO's *Public Participation Plan*. The PIP will include the provision of on-line opportunities for public input by establishing an interactive project web site and use of social media. The consultant will provide on-line surveys and maps, prepare necessary materials, exhibits, presentations, notices and handouts for meetings with the MPO Board and Advisory Committees. Consultant will take minutes and record verbal and documented comments from the public, staff and elected officials and keep a record of how comments were addressed in subsequent revisions to the LRTP; conversely, if comments did not result in revisions, the Consultant will briefly explain why.

The Consultant will provide translations of public meeting announcements and public surveys and for MPO staff to use when supplementing the consultant-supported outreach by giving presentations to local homeowner's and civic associations and by hosting informational booths at special events located in the MPO's traditionally underserved communities.

MPO staff from Lee County MPO and Collier MPO participate in the TAC meetings of both MPOs. Collier MPO and County GMD staff will coordinate closely with Lee County MPO and Lee County staff to ensure that regional roadway, transit and bicycle connecting corridors are planned jointly during the development of the two LRTP's Needs and Cost Feasible Plan. The consultant will present the draft Cost Feasible Plan at a joint regional Lee County/Collier MPO Board meeting.

To ensure outreach to all stakeholders as required by federal guidance, Stakeholders - The MPO will provide the email addresses for its Adviser Network, state and federal land management agencies, regional freight representatives, advisory committee members, Lee County MPO, and other stakeholders.

### **Deliverables**

- a. Public Involvement Plan
- b. Meeting materials, announcements, handouts; minutes, record of public comments and responses
- c. Presentations (minimum of 19)
  - i. MPO Board (4) – to coincide with major milestones
  - ii. Joint Regional Lee County/Collier MPO Board meeting (1)
  - iii. CAC and TAC (6) – to coincide with major milestones and need for public and technical staff input
  - iv. Seminole and Miccosukee Tribes (2) – a minimum of two meetings will be offered each Tribe, the first during initial phase to identify needs and concerns prior to development of the Needs Plan and the second during development of the Cost Feasible Plan. MPO staff will initiate communications in accordance with the MPO's *Government to Government Public Involvement Policy* in the MPO's *Public Participation Plan*.
  - v. General Public (6) – six public meetings held in the following three locations: Immokalee, Golden Gate City and at the Collier County Government Center. These locations have been identified to facilitate participation by a broad cross-section of the public. **The first round of meetings will be held during development of the Needs Plan and the second round during development of the Cost Feasible Plan.**



### 3. DECISION-MAKING FRAMEWORK

Vision: The consultant will describe the collective vision for the region in text and graphic format that is based on a composite of future land uses according to the current policies of the MPO's member governments, highlighting developed and developable lands, protected lands, special places, regional roadways that connect to adjacent counties, regional transit routes and SUNTrail corridors.

Goals and Objectives and Project Evaluation Criteria: The consultant will develop goals and objectives and project evaluation criteria to address the following factors:

- i. The Vision
- ii. Input from MPO's advisory committees, Tribal entities, stakeholders, general public and the MPO Board
- iii. federally mandated Metropolitan Planning Factors (23 CFR 450.306)
- iv. Florida Department of Transportation (FDOT) Planning Emphasis Areas as updated. These are currently equity, resiliency, sustainability, safety and emerging mobility
- v. FHWA Expectation Letter(s)
- vi. National Performance Measures
- vii. Infrastructure Investment and Jobs Act (IIJA) new formula funds and discretionary grant programs the MPO and/or local governments are eligible for competing in involving Infrastructure Resiliency, Transportation Equity, Vision Zero Action Plan for Bicyclists and Pedestrians and Safe Streets & Roadways for All.

#### **Deliverables:**

- a. Draft and Final Chapter 1 Introduction
- b. Draft and Final Chapter 2 Plan Process, County Overview, Vision, Goals and Objectives, Project Evaluation Criteria and scoring methodology
- c. Draft and Final Evaluation Matrix and Map Series for inclusion in the 2050 LRTP as an Appendix or Technical Memo (update 2045 LRTP evaluation matrix and map series as needed)

#### **Map Series**

- 2019 Base Year Roadway Network: MPO will provide (developed under GPC Task Order)
- Congested Corridors (Transportation System Performance Report Update)
- Safety Hotspots (Local Roads Safety Plan Update)
- Freight Corridors & Centers (FDOT D1 Report for Collier County)
- SIS Network (FDOT)
- Federal Aid Eligible Roadways (FDOT)
- Hurricane Evacuation Routes (MPO GIS files, 2045 LRTP)
- Existing Transit Routes and Transfer Centers (MPO GIS files, 2045 LRTP, add Park & Rides, update any routes added or modified – source PTNE)
- EJ Communities (MPO will update based on 2020 Census, under GPC Task Order)
- Coastal Flooding
- Others as needed to address federal expectation letters

#### 4. FINANCIAL RESOURCES

The consultant will incorporate the state and federal revenue estimates provided by FDOT. If FDOT does not provide revenue projections for maintenance of the State road network, the consultant will project revenues in consultation with FDOT. The consultant will develop estimates for local funding contributions based on the County's currently available Annual Update and Inventory Report (AUIR) and information provided by the Collier County Growth Management Department. The consultant will develop City estimates for local funding contributions based on information provided by each City as applicable. Revenues will be grouped according to the Planning Time Periods identified by FDOT for the 2050 LRTP.

The consultant will develop realistically available Transit Revenue Projections consistent with the Transit Development Plan, through the year 2050. The TDP will provide the methodology for transit revenue projections, but the LRTP consultant must calculate the revenues beyond the TDP horizon.

The consultant will develop realistically available Airport Revenue Projections based on airport master plans provided by the MPO, and information provided by airport managers and the Federal Aviation Administration.

The consultant will describe the allocation of the MPO's SU Box among the categories of Bicycle/Pedestrian Facilities, Congestion Management, Bridges, Safety, and Planning based on the *2045 LRTP*. (Reference Pg 6-14 and 6-17 of the *2045 LRTP*.)

##### **Deliverables:**

- a. Draft Chapter 3 Financial Resources

#### 5. FDOT DISTRICT ONE REGIONAL PLANNING MODEL DEVELOPMENT

**Refer to exhibit entitled District One - 2050 Cost Feasible LRTP Model Development Process and Schedule.**

The consultant will develop the following components in accordance with FDOT District One's schedule, allowing sufficient time for MPO staff and County Growth Management Department staff to review and approve prior to submitting to FDOT.

- a. 2050 Existing and Committed (E+C) Network: The 2019 Base Year Roadway Network comprises the "Existing" component. The consultant will add roadway network improvements programmed for construction in the FDOT-specified TIP, and projects programmed for completion in the County's AUIR within the same timeframe to complete the "Committed" component.
- b. 2050 Socio-Economic (SE) Data: The consultant will use the County Interactive Growth Model (CIGM) to allocate the 2050 BEBR Medium Population Projections to TAZs in five (5) year increments to match planning periods. The CIGM is operated by Metro Forecasting Models (MFM). The CIGM projects population growth and associated non-residential development to build-out based on algorithms that take adopted land use policies and plans into account.

As part of the process, the consultant will analyze whether the TAZ structure should be modified and coordinate with FDOT, MPO staff and technical staff from affected member governments to devise the new structure and create the GIS shapefiles.

The consultant will devise a methodology, subject to FDOT's review and approval, to adjust the SE data to reflect the Bureau of Business and Economic Development medium population forecast

provided by FDOT.

- c. Developing and Testing Network Alternatives: FDOT will produce the following model runs and the consultant will develop the roadway network inputs and SE data refinements called for, in an iterative process, transitioning from the initial E+C Deficiency Analysis through the development and testing of the Needs Plan Network and ultimately, the development and testing of the Cost Feasible Plan Network in cooperation with FDOT:
  - i. Deficiency Analysis of the 2050 E+C network and SE data
  - ii. Alternative 1 Deficiency Analysis – the consultant will provide the network to be tested in format, beginning with the 2040 LRTP Cost Feasible Plan Network
  - iii. Alternatives 2 & 3 – the consultant will develop the Needs Plan network based on input received from MPO and GMD staff, MPO advisory committees, MPO Board, stakeholder and public input
  - iv. Alternatives 4 & 5 – the consultant will develop the Cost Feasible Plan network which, in addition to the input described in Section 5c.iii, is predicated on available financial resources (Draft Chapter 3) and factors in the results of the Evaluation Matrix (identified in Section 3, deliverable b.)
  - v. Preferred Alternative Network and SE Data – the consultant will develop further refinements based on input received up to this point.
  - vi. Adopted Cost Feasible Model – the consultant will develop further revisions if called for upon MPO Board adoption of the 2050 LRTP.

**Deliverables:**

- a. E+C roadway network and SE data
- b. Adjustments to roadway network and SE data for Alternatives 1-5, the Preferred Alternative and the final Adopted 2050 LRTP.
- c. Summaries and analysis of network alternatives scenario modeling in the form of a Draft Technical Memo or Appendix suitable for inclusion in the 2050 LRTP

**6. NEEDS PLAN**

The consultant will develop the Needs Plan including the following components, building upon the *2045 LRTP Needs Plan, Chapter 4*) as a starting point:

**Major Components**

- i. Overview
- ii. Roadway Needs
- iii. E+C Roadway Projects in tabular and map formats, showing congestion based on the deficiency analysis map provided by FDOT
- iv. Other Roadway Needs, including Freight; Bridges; other congestion studies (such as the TSPR, including the notation that the TSPR is incorporated into the 2050 LRTP by reference) and Transportation System Management and Operations options to address congestion; and the Project Evaluation criteria such as Safety, Environmental, Resiliency, as described in Section 3, deliverable b of this Scope
- v. Roadway Needs Plan List of Projects in tabular and mapped (GIS and PDF) formats. The consultant will use FDOT's costing tool to develop cost for each project unless project specific information is known. Costs will be developed for present day and year of expenditure.
- vi. Bicycle and Pedestrian Needs – include the notation that the MPO's updated *Bicycle and Pedestrian Master Plan* is incorporated into the 2050 LRTP by reference; highlight projects eligible for Healthy

Streets Program, Reconnecting Communities Program, and Safe Streets and Roads for All Program (See Scope - Section 3 Goals & Objectives, New Discretionary Grant Programs)

- vii. Safety - include notation that the MPO's updated *Local Roads Safety Plan* (LRSP), restructured and entitled *Vision Zero Action Plan* is incorporated into the 2050 LRTP by reference (See Scope - Section 3 Goals & Objectives, New Discretionary Grant Programs)
- viii. Transit Needs – incorporate the MPO's updated *Transit Development Plan (TDP)* by reference and summarize in text, tabular and graphic format. Extend the Needs Analysis (including project costs) conducted for the TDP to address years 10-20 of the LRTP.
- ix. Air Transportation Needs – update summary in *2045 LRTP* and incorporate graphic and tabular descriptions of Airport Master Plans.
- x. ETDM Input and Review – Any new major transportation projects (on the State Highway System or the Strategic Modal System), or any not previously screened through the FDOT Efficient Transportation Decision Making (ETDM) process, must be screened through the Environmental Screening Tool (EST). The ETDM Screening Matrix for Qualifying Projects will be used to determine if a project must be screened. The consultant will be expected to prepare a purpose and need statement and GIS map for each project as well as a summary of any major issues/comments noted during project review. The screening must be conducted in conjunction with the update of the Needs Plan or the Cost Feasible Plan but completed before the final approval of the plan. The purpose of the planning screen review is to provide additional information to the MPO to make determination whether the project, as proposed should be adopted in the LRTP. The screening of local projects not on the State Highway System is optional.

#### **Deliverables:**

- a. Presentations during the development of the Draft Needs Plan to CAC, TAC, MPO Board, Tribal governments and at general public meetings (reference Public Involvement Plan Section 2)
- b. Draft and Final Chapter 4 Needs Plan
- c. ETDM Screening – Project in GIS (as required by FDOT) and purpose and need statements for each screened project. List of screened projects included in final LRTP.

#### **7. COST FEASIBLE PLAN**

The consultant will develop the Cost Feasible Plan in close coordination with Collier MPO and Collier County GMD staff based on a multiplicity of factors, including:

- Network Alternatives Analysis described in Section 5 of this Scope
- Financial Resources identified in Section 6 of this Scope
- The project ranking produced by the scoring methodology and Project Evaluation Matrix developed in Section 3 of this Scope
- Advisory committee, tribal, technical staff, MPO Board, stakeholder, Lee MPO (on regional connections), and general public input

The Cost Feasible Plan will, at a minimum, address:

- I. Roadway Cost Feasible Projects
- II. Projects funded by the MPO's TMA SU "Box" funds, including: Bicycle and Pedestrian Projects, Congestion Management Projects, Transit Projects (eligible for SU funding), Bridge (New and Replacement Projects), Safety Projects and Planning Projects.

- III. Transit Cost Feasible Projects
- IV. Freight Network Projects
- V. Airport Transportation Projects

The consultant must include a Table of the MPO's TIP in its entirety in the Cost Feasible Plan. If necessary, ETDM Input and Review task can be accomplished as part of the Cost Feasible Plan but must be completed prior to adoption.

**Deliverables:**

- a. Presentations during the development of the Draft Cost Feasible Plan to CAC, TAC, MPO Board, Tribal governments and at general public meetings (reference Public Involvement Plan Section 2)
- b. Draft and Final Chapter 5 Cost Feasible Plan

**8. DRAFT 2050 LRTP**

The consultant will compile a complete draft of the 2050 LRTP, including at a minimum, the following components:

- i. Executive Summary
- ii. Table of Contents
- iii. Chapters 1- 5 described in this Scope
- iv. Chapter 6 - Implementation Framework
- v. Acronyms
- vi. References
- vii. Appendices
  - a. Federal and State LRTP Requirements, including federal Expectation Letter(s), in check list format showing where in the document the item(s) can be found
  - b. Reference Maps, as needed
  - c. 2050 Evaluation Criteria Map Series
  - d. 2050 Roadway Needs Evaluation Matrix
  - e. System Performance Report (provided by MPO staff)
- viii. Technical Compendium
  - a. Socio-economic Data
  - b. Project Cost Development Methodology
  - c. Roadway Network Scenarios - Modeling
  - d. Public Involvement Summary Report

**Deliverables:**

Draft 2050 LRTP inclusive of components i-vii (MPO staff will post the Draft LRTP on FDOT's MPO Document Portal for review by FDOT, FHWA and FTA.)

- a. Complete Draft 2050 LRTP
- b. Presentations to CAC/TAC
- c. Pre-Recorded Video Presentation (for posting on-line and distribution by MPO staff)
- d. Presentation to the MPO Board
- e. Presentation at general public meetings (round two)

## **9. FINAL 2050 LRTP**

The consultant will make final revisions as directed by the MPO Board, if needed, produce the Final 2050 LRTP, submit the document to MPO staff as a word doc. and PDF suitable for double sided printing, and produce 20 bound, hard copies. The consultant will re-record portions of the video presentation if needed to address the revisions. MPO staff will present the final 2050 LRTP to advisory committees and the Board.

### **Deliverables:**

- a. Complete Final 2050 LRTP in word.doc and PDF formats, suitable for double sided printing (MPO staff will post on FDOT MPO Document Portal)
- b. 20 bound hard copies
- c. Revised pre-recorded video presentation, if needed based on revisions
- d. Presentation to MPO Board (if revisions are substantive enough that we need the consultant to present)

## **10. PROJECT CLOSEOUT**

FDOT, FHWA and FTA reviews may not be received until several months following adoption of the LRTP. Upon receipt, the consultant will make revisions, as needed and resubmit as a word.doc and in PDF format and produce 5 bound hard copies.

### **Deliverables:**

- a. Revised Final 2050 LRTP in word.doc and PDF formats, suitable for double sided printing
- b. Supporting Documentation
- c. Data Files – all spreadsheets and GIS shapefiles, mxd's (map-packs)
- d. Final Invoice

**EXECUTIVE SUMMARY**  
**REPORTS & PRESENTATIONS**  
**ITEM 8A**

**Draft Project Sheets FY23-27 Transportation Improvement Program (TIP)**

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**OBJECTIVE:** For the committee to review and comment on the Draft FY 2023-2027 TIP Project Sheets.

**CONSIDERATIONS:** Collier MPO has prepared draft FY 2023-2027 TIP Project Sheets using the most recent iteration of the FDOT FY 2023-2027 Tentative Work Program.

**STAFF RECOMMENDATION:** The MPO requests committee members review and provide comments.

**ATTACHMENT(S):**

1. Draft FY 2023-2027 TIP Project Sheets

Prepared By: Scott Philips, Principal Planner Collier MPO



COLLIER MPO FY 2023 - 27 TIP

**4175402**                      **SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD**                      **SIS**

**Project Description:**      Widen from 2 lanes to 4, segment of larger project

Prior Years Cost:                      0

Future Years Cost:                      0

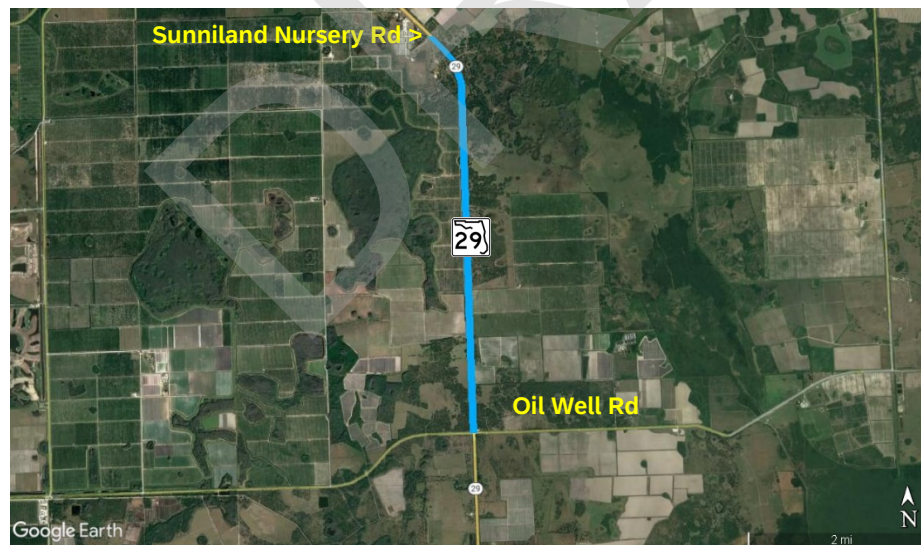
**Work Summary:**              ADD LANES & RECONSTRUCT

Total Project Cost:                      7,440,000

**Lead Agency:**              FDOT                      **Length:**              N/A

**2045 LRTP:**                      p6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	ACNP	0	1,300,000	0	0	0	1,300,000
PE	DI	0	6,140,000	0	0	0	6,140,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>7,440,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,440,000</b>



# COLLIER MPO FY 2023 - 27 TIP

**4175405 SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W**

**Project Description:** Immokalee By-pass; Freight Priority

Prior Years Cost: 6,050,576

Future Years Cost: 0

**Work Summary:** NEW ROAD CONSTRUCTION

Total Project Cost: 12,924,516

**Lead Agency:** FDOT **Length:** 3.484

**2045 LRTP:** p6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	ACNP	0	855,791	5,708,149	0	0	6,563,940
ENV	DS	0	250,000	0	0	0	250,000
ENV	TALT	0	0	60,000	0	0	60,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>1,105,791</b>	<b>5,768,149</b>	<b>0</b>	<b>0</b>	<b>6,873,940</b>



## COLLIER MPO FY 2023 - 27 TIP

**4175406**

**SR 29 FROM N OF NEW MARKET RD TO SR 82**

**Project Description:** Widen from 2 to 4 lanes (one segment of larger project) Freight Priority

Prior Years Cost: 40,396,898

Future Years Cost: 0

**Work Summary:** ADD LANES & RECONSTRUCT

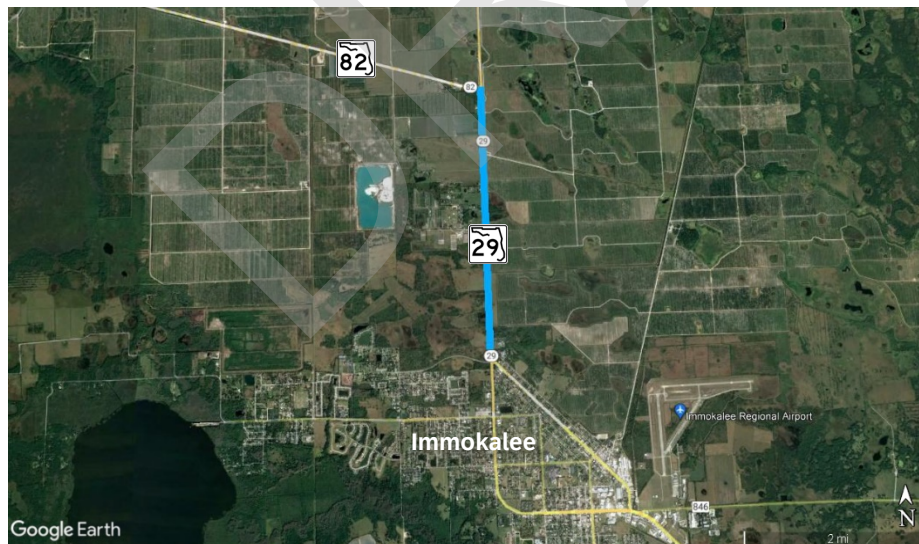
Total Project Cost: 74,829,266

**Lead Agency:** FDOT

**Length:** 3.037

**2045 LRTP:** p6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACNP	0	0	0	0	4,079,987	4,079,987
CST	DI	0	0	0	0	29,672,381	29,672,381
ENV	TALT	380,000	0	0	300,000	0	680,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>380,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>33,752,368</b>	<b>34,432,368</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4178784**

**SR 29 FROM SR 82 TO HENDRY C/L**

**SIS**

**Project Description:** Widen from 2 to 4 lanes (segment of larger project)

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** ADD LANES & RECONSTRUCT

Total Project Cost: 50,000

**Lead Agency:** FDOT

**Length:** 1.869

**2045 LRTP:** p6-2, Table 6-2

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	ACNP	50,000	0	0	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>





## COLLIER MPO FY 2023 - 27 TIP

**4258432**

**I-75 (SR 93) AT SR 951**

**SIS**

**Project Description:** Ultimate Interchange Improvement

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** INTERCHANGE IMPROVEMENT

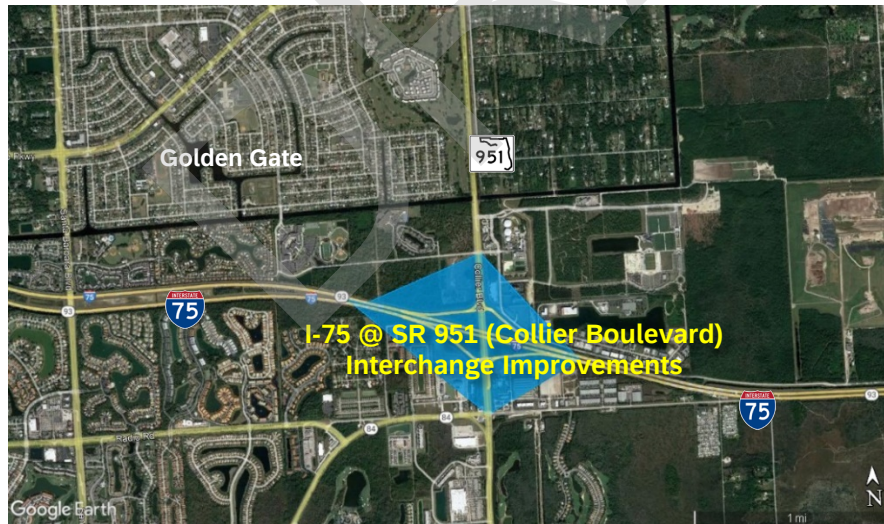
Total Project Cost: 200,000

**Lead Agency:** FDOT

**Length:** 0.651

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ENV	DS	80,000	0	0	0	0	80,000
ENV	TALT	20,000	100,000	0	0	0	120,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4308481**

**SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE**

**SIS**

**Project Description:** Widen from 2-4 lanes (segment of larger project)

Prior Years Cost: 5,843,953

Future Years Cost: 0

**Work Summary:** ADD LANES & RECONSTRUCT

Total Project Cost: 45,504,855

**Lead Agency:** FDOT

**Length:** 4.022

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
RRU	DDR	500,000	0	0	0	0	500,000
CST	DI	38,355,767	0	0	0	0	38,355,767
CST	DIH	5,135	0	0	0	0	5,135
ENV	DDR	800,000	0	0	0	0	800,000
		0	0	0	0	0	0
<b>Total</b>		<b>39,660,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,660,902</b>



COLLIER MPO FY 2023 - 27 TIP

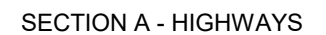
**SR 951 (Collier Blvd) FROM MANATEE RD TO N OF TOWER RD**

Prior Years Cost: 7,040,242

Total Project Cost: 7,040,242

**2045 LRTP:** P6 2, Table 6 1

A satellite map from Google Earth showing a proposed road alignment for SR 951 (Collier Blvd) in Manatee County, Florida. The alignment is highlighted in blue and runs vertically through the center of the image. To the left of the alignment, there is a large green area with a winding path, labeled 'Tower Road' in yellow. To the right of the alignment, there is a residential area with many houses and streets, labeled 'Manatee Road' in yellow. The alignment is also labeled 'Collier Blvd' and 'SR 951' in white text. A scale bar at the bottom right indicates 1000 feet. The map is sourced from Google Earth, as indicated by the logo in the bottom left corner.





# COLLIER MPO FY 2023 - 27 TIP

## 4404411 AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD

### Project Description:

Prior Years Cost: 0

Future Years Cost: 0

### Work Summary: ADD THRU LANE(S)

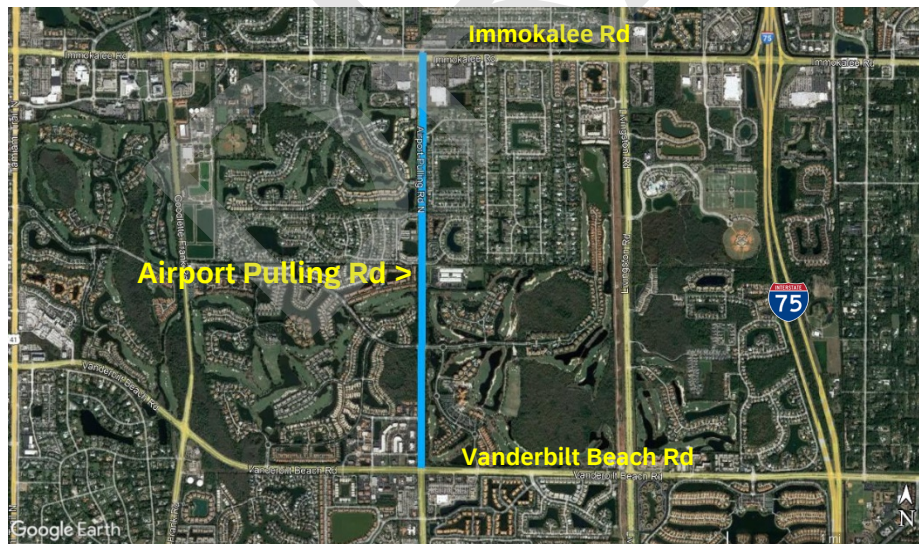
Total Project Cost: 9,856,200

### Lead Agency: COLLIER COUNTY

Length: 1.97

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	CIGP	4,928,100	0	0	0	0	4,928,100
CST	LF	4,928,100	0	0	0	0	4,928,100
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		9,856,200	0	0	0	0	9,856,200



# COLLIER MPO FY 2023 - 27 TIP

4452962

I-75 AT PINE RIDGE ROAD

**Project Description:**

Prior Years Cost: 1,014,749

Future Years Cost: 0

**Work Summary:**

INTERCHANGE IMPROVEMENT

Total Project Cost: 6,464,749

**Lead Agency:**

FDOT

**Length:**

N/A

**2045 LRTP:**

P6 2, Table 6 1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DI	5,450,000	0	0	0	0	5,450,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>5,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,450,000</b>



# COLLIER MPO FY 2023 - 27 TIP

4463381

## VANDERBILT BEACH RD FROM US 41 TO E OF GOODLETTE FRANK

### Project Description:

Prior Years Cost: 0

Future Years Cost: 0

### Work Summary: ADD LANES & RECONSTRUCT

Total Project Cost: 8,428,876

Lead Agency: COLLIER COUNTY

Length: 0.995

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	4,214,438	0	0	0	4,214,438
CST	TRIP	0	3,173,552	0	0	0	3,173,552
CST	TRWR	0	1,040,886	0	0	0	1,040,886
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>8,428,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,428,876</b>





# COLLIER MPO FY 2023 - 27 TIP

4463411

## GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD

### Project Description:

Prior Years Cost: 0

Future Years Cost: 0

### Work Summary: ADD LANES & RECONSTRUCT

Total Project Cost: 5,500,000

Lead Agency: COLLIER COUNTY

Length: 2.140

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	0	2,750,000	0	0	2,750,000
CST	TRIP	0	0	386,136	0	0	386,136
CST	TRWR	0	0	2,363,864	0	0	2,363,864
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	5,500,000	0	0	5,500,000



# COLLIER MPO FY 2023 - 27 TIP

4464121

CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD

**Project Description:**

**Work Summary:** WIDEN/RESURFACE EXIST LANES

**Lead Agency:** COLLIER COUNTY

**Length:** 2.091

Prior Years Cost: 0  
Future Years Cost: 0  
Total Project Cost: 3,200,000

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	CIGP	0	1,600,000	0	0	0	1,600,000
PE	LF	0	1,600,000	0	0	0	1,600,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>



## COLLIER MPO FY 2023 - 27 TIP

4414801

EDEN PARK ELEMENTARY

MOVED FROM BIKE & PED

**Project Description:** SOUTH SIDE OF CARSON RD FROM WESTCLOX TO CARSON LAKES CIR 6' SW      Prior Years Cost: 55,738

Future Years Cost: 0

**Work Summary:** SIDEWALK      Total Project Cost: 689,071

**Lead Agency:** COLLIER COUNTY      **Length:** 0.75      **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SR2T	633,333	0	0	0	0	633,333
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>633,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633,333</b>



## COLLIER MPO FY 2023 - 27 TIP

**4462521                      SCHOOL FLASHER COLLIER COUNTY ITS**

**Project Description:**    CMC 2019 PRIORITY 6

Prior Years Cost:                      0

Future Years Cost:                      0

**Work Summary:**            ITS SURVEILLANCE SYSTEM

Total Project Cost:                      457,500

**Lead Agency:**                COLLIER COUNTY

**Length:**                        N/A

**2045 LRTP:**                      P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	457,500	0	0	0	0	457,500
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>457,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>457,500</b>



## COLLIER MPO FY 2023 - 27 TIP

**4463232**

### **CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE**

**Project Description:** MPO Safety Priority 2019 (Phase 1 Project #4453231 FY21-25 TIP)

Prior Years Cost: 1,478,586

Future Years Cost: 0

**Work Summary:** WIDEN/RESURFACE EXIST LANES

Total Project Cost: 2,799,586

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	1,321,000	0	0	0	1,321,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	1,321,000	0	0	0	1,321,000



## COLLIER MPO FY 2023 - 27 TIP

4465501

SHADOWLAWN ELEMENTARY - SRTS

**MOVED FROM BIKE & PED**

**Project Description:** Linwood Ave: Airport Road to Commercial Drive

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** SIDEWALK

Total Project Cost: 862,459

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SR2T	90,943	0	0	0	0	90,943
CST	SR2T	0	0	771,516	0	0	771,516
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>90,943</b>	<b>0</b>	<b>771,516</b>	<b>0</b>	<b>0</b>	<b>862,459</b>



## COLLIER MPO FY 2023 - 27 TIP

### 4494841 LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

#### Project Description:

Prior Years Cost: 0

Future Years Cost: 0

#### Work Summary: SIDEWALK

Total Project Cost: 1,036,169

#### Lead Agency: COLLIER COUNTY

#### Length:

2045 LRTP: P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SR2T	0	0	185,673	0	0	185,673
CST	SR2T	0	0	0	0	850,496	850,496
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		0	0	185,673	0	850,496	1,036,169





## COLLIER MPO FY 2023 - 27 TIP

**4318953**      **16th Street Bridge**

**Project Description:**    **PLACE HOLDER**

Prior Years Cost:                      0

Future Years Cost:                    0

**Work Summary:**            NEW BRIDGE CONSTRUCTION

Total Project Cost:                   0

**Lead Agency:**            COLLIER COUNTY

**Length:**                    3.212

**2045 LRTP:**                P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## COLLIER MPO FY 2023 - 27 TIP

### 4350431 COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

**Project Description:** BRIDGE IMPROVEMENTS - SCOUR COUNTERMEASURES

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** BRIDGE-REPAIR/REHABILITATION

Total Project Cost: 1,937,185

**Lead Agency:** FDOT

**Length:** N/A

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	BRRP	0	200,000	0	0	0	200,000
CST	BRRP	0	0	1,731,755	0	0	1,731,755
CST	DIH	0	0	5,430	0	0	5,430
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>200,000</b>	<b>1,737,185</b>	<b>0</b>	<b>0</b>	<b>1,937,185</b>



## COLLIER MPO FY 2023 - 27 TIP

**4051061**

### COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING

**PLACE HOLDER**

**Project Description:** MPO SU FUNDS HELD FOR COST OVER-RUNS, FUTURE PROGRAMMING

Prior Years Cost: N/A

**Work Summary:** TRAFFIC OPS IMPROVEMENT

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** COLLIER MPO

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	SU	0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	0	0	0



## COLLIER MPO FY 2023 - 27 TIP

4126661

COLLIER COUNTY TSMCA

**Revised Project Name**

**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:**

TRAFFIC CONTROL DEVICES/SYSTEM

Total Project Cost: 1,645,425

**Lead Agency:**

COLLIER COUNTY

**Length:**

N/A

**2045 LRTP:**

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	0	360,203	371,009	389,559	0	1,120,771
OPS	DITS	327,295	0	0	0	197,359	524,654
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>327,295</b>	<b>360,203</b>	<b>371,009</b>	<b>389,559</b>	<b>197,359</b>	<b>1,645,425</b>





# COLLIER MPO FY 2023 - 27 TIP

4136271

CITY OF NAPLES TSMCA

Revised Project Name

## Project Description:

Prior Years Cost: 0

Future Years Cost: 0

## Work Summary:

TRAFFIC CONTROL DEVICES/SYSTEM

Total Project Cost: 554,633

## Lead Agency:

NAPLES

## Length:

N/A

## 2045 LRTP:

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	47,765	143,013	147,303	154,668	0	492,749
OPS	DITS	61,884	0	0	0	0	61,884
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		109,649	143,013	147,303	154,668	0	554,633



## COLLIER MPO FY 2023 - 27 TIP

**4371031**                      **COLLIER TMC OPS FUND COUNTY WIDE**

**Project Description:**

Prior Years Cost:                      N/A

Future Years Cost:                      N/A

**Work Summary:**                      OTHER ITS

Total Project Cost:                      N/A

**Lead Agency:**                      COLLIER COUNTY

**Length:**

**2045 LRTP:**                              P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	79,500	79,500	79,500	79,500	0	318,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>79,500</b>	<b>79,500</b>	<b>79,500</b>	<b>79,500</b>	<b>0</b>	<b>318,000</b>



## COLLIER MPO FY 2023 - 27 TIP

### 4371041      NAPLES TMC OPERATIONS FUNDING CITY WIDE

**Project Description:**

Prior Years Cost:                      N/A

Future Years Cost:                      N/A

**Work Summary:**      OTHER ITS

Total Project Cost:                      N/A

**Lead Agency:**      NAPLES                      **Length:**      N/A

**2045 LRTP:**                      P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	28,500	28,500	28,500	28,500	0	114,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>0</b>	<b>114,000</b>



## COLLIER MPO FY 2023 - 27 TIP

### 4379251      SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

**Project Description:** CMC PRIORITY 2015-03

**Work Summary:** TRAFFIC SIGNAL UPDATE

**Lead Agency:** COLLIER COUNTY

**Length:**

Prior Years Cost: 0  
 Future Years Cost: 0  
 Total Project Cost: 452,561

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	CM	0	0	0	452,561	0	452,561
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	452,561	0	452,561



## COLLIER MPO FY 2023 - 27 TIP

### 4404351 COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS

<b>Project Description:</b>	CMC PRIORITY 2016-02	Prior Years Cost:	N/A
		Future Years Cost:	N/A
<b>Work Summary:</b>	TRAFFIC SIGNAL UPDATE	Total Project Cost:	N/A
<b>Lead Agency:</b>	COLLIER COUNTY	<b>Length:</b>	
		<b>2045 LRTP:</b>	P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	50,000	0	0	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		50,000	0	0	0	0	50,000



## COLLIER MPO FY 2023 - 27 TIP

### 4462501 FIBER OPTIC & FPL

**Project Description:** FIBER OPTIC & POWER INFRASTRUCTURE 18 LOCATIONS CMC PRIORITY 2021-03  
**Work Summary:** ITS COMMUNICATION SYSTEM

Prior Years Cost: 0  
 Future Years Cost: 0  
 Total Project Cost: 273,725

**Lead Agency:** COLLIER COUNTY **Length:** **2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	273,725	0	0	273,725
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>273,725</b>	<b>0</b>	<b>0</b>	<b>273,725</b>

## COLLIER MPO FY 2023 - 27 TIP

### 4462511 TRAVEL TIME DATA COLLIER COUNTY ITS

**Project Description:** CMC PRIORITY 2019-03

Prior Years Cost: 0

**Work Summary:** ITS COMMUNICATION SYSTEM

Future Years Cost: 0

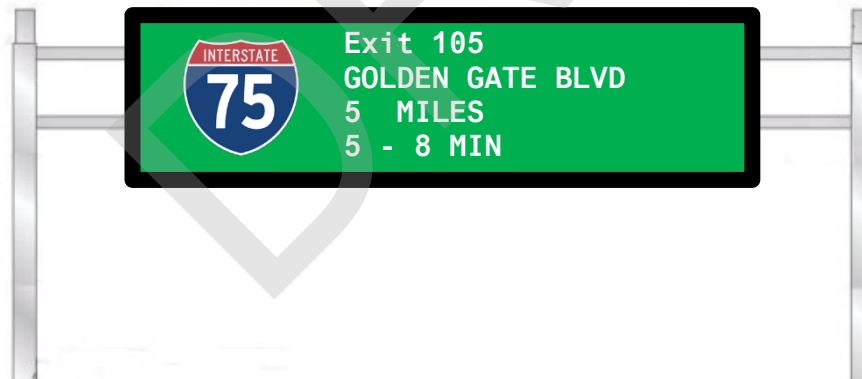
Total Project Cost: 701,000

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SA	0	0	136,981	0	0	136,981
CST	SU	0	0	564,019	0	0	564,019
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>701,000</b>	<b>0</b>	<b>0</b>	<b>701,000</b>





## COLLIER MPO FY 2023 - 27 TIP

### 4462531 BICYCLE DETECTION CITY OF NAPLES ITS

**Project Description:** CMC PRIORITY 2019-08

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** ITS SURVEILLANCE SYSTEM

Total Project Cost: 67,429

**Lead Agency:** NAPLES

**Length:** N/A

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	67,429	0	0	0	67,429
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	67,429	0	0	0	67,429



## COLLIER MPO FY 2023 - 27 TIP

### 4462541      VEHICLE COUNT STATION COLLIER COUNTY ITS

**Project Description:** CMC PRIORITY 2019-07

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

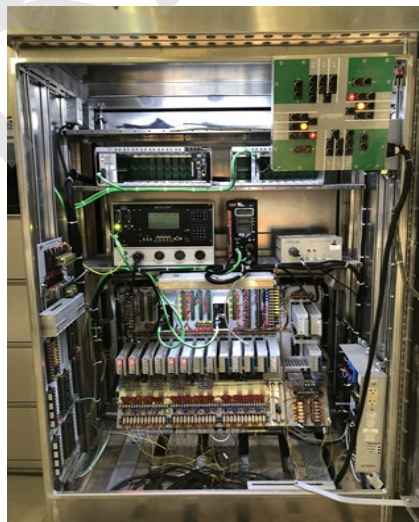
Total Project Cost: 312,562

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	312,562	0	0	312,562
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	312,562	0	0	312,562



## COLLIER MPO FY 2023 - 27 TIP

### 4463171 HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR

**Project Description:** CMC PRIORITY 2019-01

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** ROUNDABOUT

Total Project Cost: 892,211

**Lead Agency:** NAPLES

**Length:**

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	892,211	0	0	0	892,211
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	892,211	0	0	0	892,211



## COLLIER MPO FY 2023 - 27 TIP

### 4463172 MOORING ROUNDABOUT FROM CRAYTON RD TO MOORING LINE DR

**Project Description:** CMC PRIORITY 2019-04

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** ROUNDABOUT

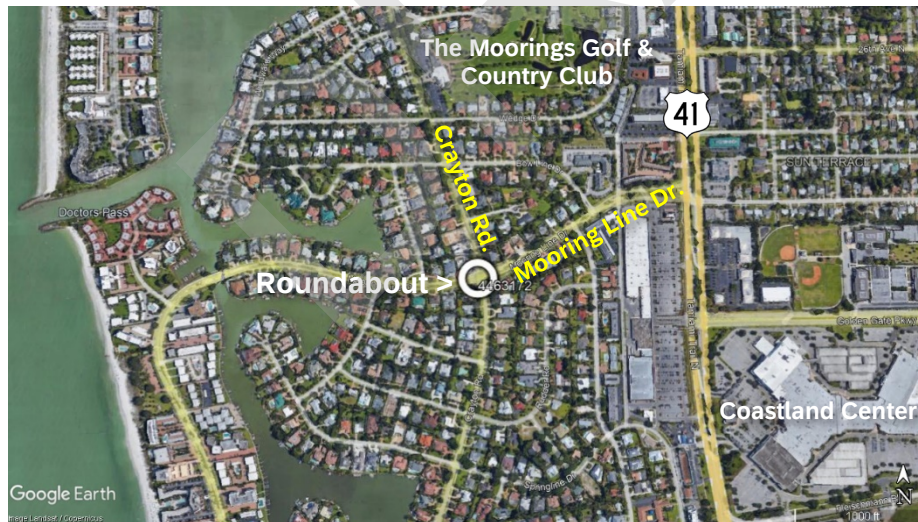
Total Project Cost: 852,533

**Lead Agency:** NAPLES

**Length:** 12.011

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	126,000	0	0	126,000
CST	SU	0	0	0	726,533	0	726,533
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>126,000</b>	<b>726,533</b>	<b>0</b>	<b>852,533</b>





## COLLIER MPO FY 2023 - 27 TIP

**4463421**

### TRAFFIC CONTROL COLLIER COUNTY ITS

**Project Description:** CMC PRIORITY 2019-09 - 13 Intersections on Santa Barbara & Golden Gate Pkwy

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** TRAFFIC CONTROL DEVICES/SYSTEM

Total Project Cost: 894,000

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	116,000	0	0	0	116,000
CST	SU	0	0	778,000	0	0	778,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>116,000</b>	<b>778,000</b>	<b>0</b>	<b>0</b>	<b>894,000</b>



## COLLIER MPO FY 2023 - 27 TIP

**4464511**                      **US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY**

**Project Description:**    CMC PRIORITY 2019-05

Prior Years Cost:                      0

Future Years Cost:                      0

**Work Summary:**            INTERSECTION IMPROVEMENT

Total Project Cost:                    1,666,884

**Lead Agency:**                FDOT

**Length:**

**2045 LRTP:**                    P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	SU	265,000	0	0	0	0	265,000
ROW	SU	0	0	211,008	0	0	211,008
CST	SU	0	0	0	0	1,185,876	1,185,876
		0	0	0	0	0	0
<b>Total</b>		<b>270,000</b>	<b>0</b>	<b>211,008</b>	<b>0</b>	<b>1,185,876</b>	<b>1,666,884</b>



# COLLIER MPO FY 2023 - 27 TIP

**4495261 ITS FIBER OPTIC & FPL**

**Project Description:** CMC PRIORITY 2021-03

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** ITS COMMUNICATION SYSTEM

Total Project Cost: 831,000

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	0	831,000	0	831,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>831,000</b>	<b>0</b>	<b>831,000</b>



## COLLIER MPO FY 2023 - 27 TIP

**4380912**      **COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84 (DAVIS BLVD)** (Formally project 4380311)

**Project Description:**    BPAC PRIORITY 2013-2017

Prior Years Cost:

Future Years Cost:

**Work Summary:**          BIKE PATH/TRAIL

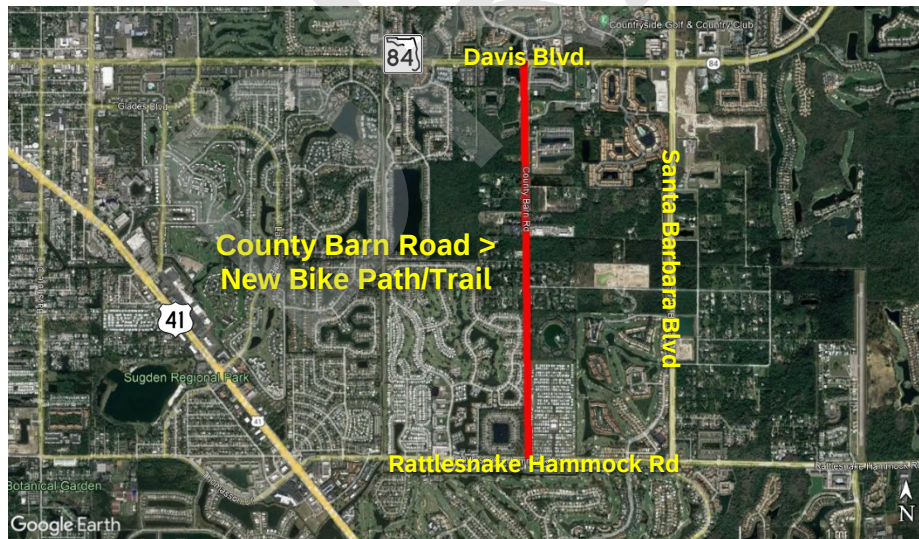
Total Project Cost:          1,879,376

**Lead Agency:**          COLLIER COUNTY

**Length:**

**2045 LRTP:**          P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACSU	957,568	0	0	0	0	957,568
CST	SU	551,219	0	0	0	0	551,219
CST	TALU	370,589	0	0	0	0	370,589
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,879,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,879,376</b>



## COLLIER MPO FY 2023 - 27 TIP

**4380922**      **CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N**      (Formally project 4380921)

**Project Description:**      BPAC PRIORITY 2014-2017-02

Prior Years Cost:      151,000

Future Years Cost:      0

**Work Summary:**      SIDEWALK

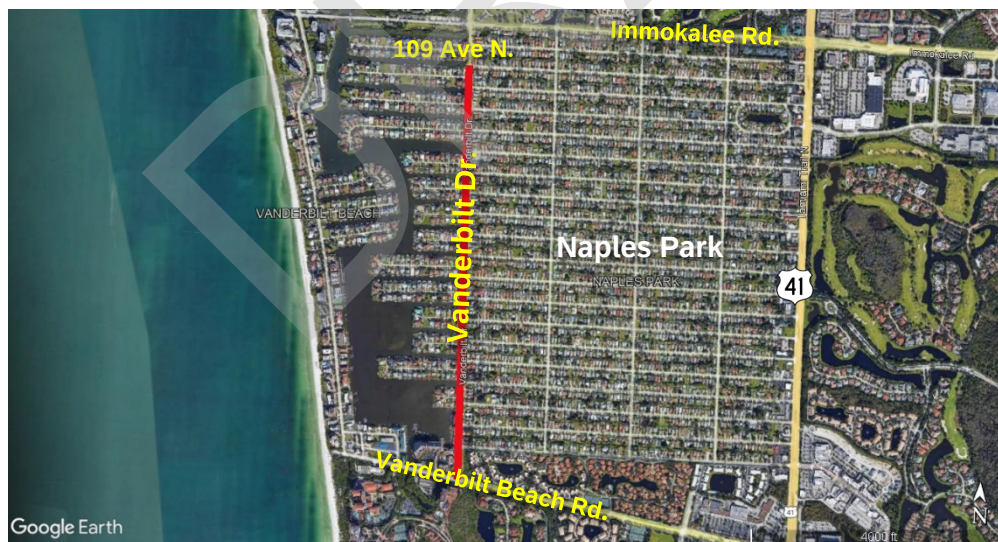
Total Project Cost:      860,075

**Lead Agency:**      COLLIER COUNTY

**Length:**      1.214

**2045 LRTP:**      P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	706,568	0	0	0	0	706,568
CST	TALU	2,507	0	0	0	0	2,507
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>709,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709,075</b>



## COLLIER MPO FY 2023 - 27 TIP

**4380932**

**GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD**

(Formally project 4380931)

**Project Description:** BPAC PRIORITY 2017-03, 16-03, 15-03, 14-06

Prior Years Cost:

Future Years Cost:

**Work Summary:** BIKE LANE/SIDEWALK

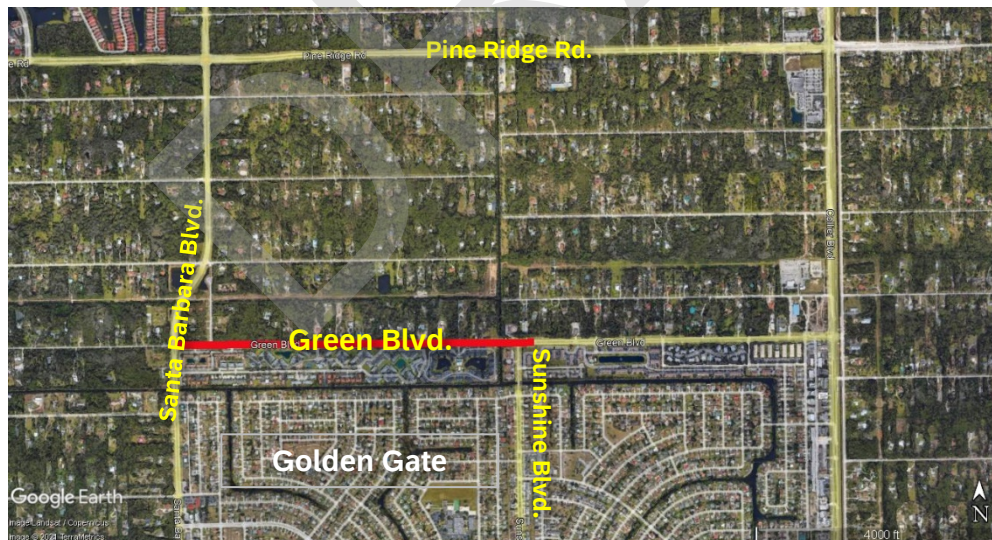
Total Project Cost: 1,084,670

**Lead Agency:** COLLIER COUNTY

**Length:** 1.040

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	1,084,670	0	0	0	0	1,084,670
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,084,670</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,084,670</b>





## COLLIER MPO FY 2023 - 27 TIP

**4404361 ORCHARD DRIVE SIDEWALK & BIKE LANE CONNECTION**

**Revised Project Name**

**Project Description:** BPAC PRIORITY 2015 & 2016-08

Prior Years Cost:

**Work Summary:** BIKE LANE/SIDEWALK

Future Years Cost:

Total Project Cost: 349,407

**Lead Agency:** NAPLES

**Length:**

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	0	0	349,407	349,407
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349,407</b>	<b>349,407</b>



## COLLIER MPO FY 2023 - 27 TIP

### 4404371 SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

**Project Description:** BPAC PRIORITY 2017-05, 16-05, 15-05, 14-09

Prior Years Cost: 300,156

Future Years Cost: 0

**Work Summary:** BIKE LANE/SIDEWALK

Total Project Cost: 2,280,905

**Lead Agency:** NAPLES

**Length:** 2.537

**2045 LRTP:** P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	CM	0	993,193	0	0	0	993,193
CST	DS	0	35,617	0	0	0	35,617
CST	SU	0	30,342	0	0	0	30,342
CST	TALT	0	549,759	0	0	0	549,759
CST	TALU	0	371,838	0	0	0	371,838
<b>Total</b>		<b>0</b>	<b>1,980,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,980,749</b>



## COLLIER MPO FY 2023 - 27 TIP

4433753

### COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

**Project Description:** BPAC PRIORITY 2017-13, 16-13, 15-03; 5' BIKE LANES

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** SIDEWALK

Total Project Cost: 800,460

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	800,460	0	0	800,460
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>800,460</b>	<b>0</b>	<b>0</b>	<b>800,460</b>





## COLLIER MPO FY 2023 - 27 TIP

### 4433754 COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

**Project Description:** BPAC PRIORITY 2017-11, 16-11, 15-11

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** SIDEWALK

Total Project Cost: 572,675

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	0	572,675	0	0	572,675
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>572,675</b>	<b>0</b>	<b>0</b>	<b>572,675</b>





## COLLIER MPO FY 2023 - 27 TIP

**4475141**                      **LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE**

**Project Description:**    JOINT COLLIER COUNTY/MPO SUNTrail APPLICATION 2019

Prior Years Cost:

**Work Summary:**            BIKE PATH/TRAIL

Future Years Cost:

Total Project Cost:                      1,100,000

**Lead Agency:**                COLLIER COUNTY

**Length:**

**2045 LRTP:**                              P4-45

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PD&E	TLWR	0	0	0	1,100,000	0	1,100,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		0	0	0	1,100,000	0	1,100,000



## COLLIER MPO FY 2023 - 27 TIP

4480691

### WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41

**Project Description:** BPAC 2020 PRIORITY RANK 2

Prior Years Cost:

Future Years Cost:

**Work Summary:** SIDEWALK

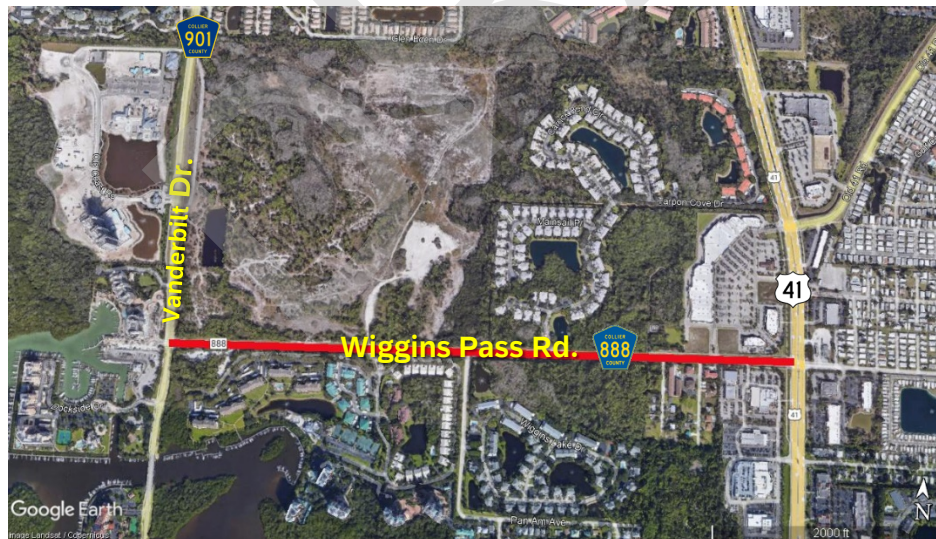
Total Project Cost: 2,429,213

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	320,409	0	0	320,409
CST	SU	0	0	0	0	2,108,804	2,108,804
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>320,409</b>	<b>0</b>	<b>2,108,804</b>	<b>2,429,213</b>



## COLLIER MPO FY 2023 - 27 TIP

### 4481251 IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS

**Project Description:** BPAC 2020 PRIORITY RANK 1

Prior Years Cost: 161,097

**Work Summary:** SIDEWALK

Future Years Cost: 0

Total Project Cost: 880,143

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	719,046	0	0	0	719,046
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>719,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719,046</b>





## COLLIER MPO FY 2023 - 27 TIP

4481261

### GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS

**Project Description:** BPAC 2020 PRIORITY RANK 2

Prior Years Cost:

Future Years Cost:

Total Project Cost: 652,006

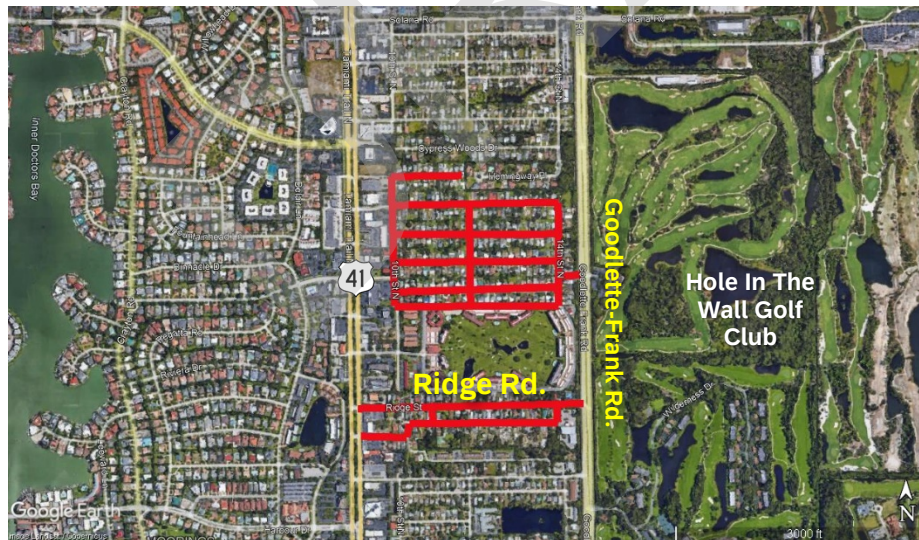
**Work Summary:** SIDEWALK

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	116,350	0	0	0	0	116,350
CST	SU	0	0	162,456	0	0	162,456
CST	TALU	0	0	373,200	0	0	373,200
		0	0	0	0	0	0
<b>Total</b>		<b>116,350</b>	<b>0</b>	<b>535,656</b>	<b>0</b>	<b>0</b>	<b>652,006</b>



## COLLIER MPO FY 2023 - 27 TIP

**4481271**

### COLLIER ALTERNATE - MULTIPLE SEGMENTS

**Project Description:** BPAC 2020 PRIORITY RANK 2 - ALTERNATE BIKE LANES

Prior Years Cost: 130,000

Future Years Cost: 0

**Work Summary:** BIKE LANE/SIDEWALKS

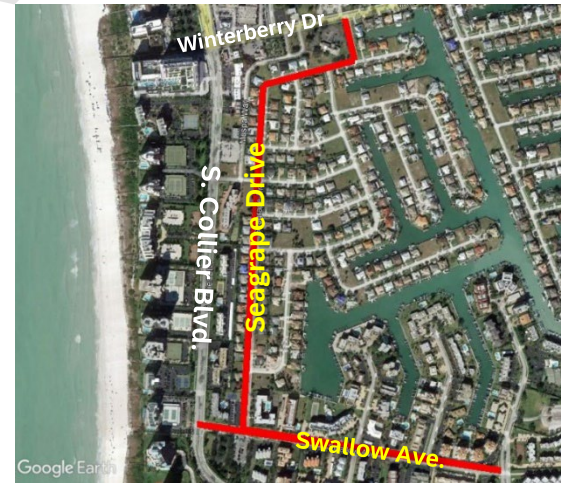
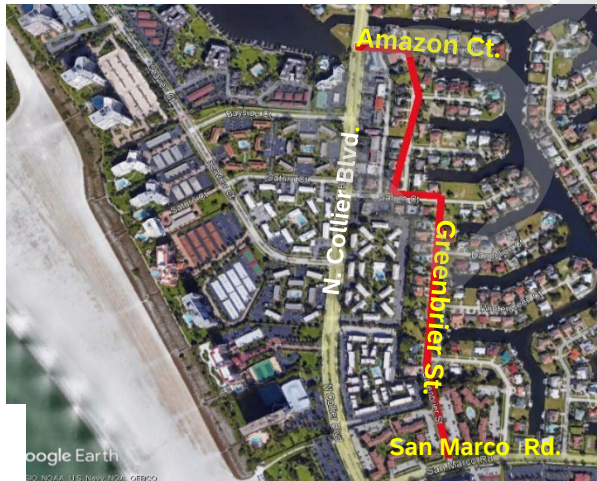
Total Project Cost: 1,173,099

**Lead Agency:** MARCO ISLAND

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	1,043,099	0	0	0	1,043,099
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	1,043,099	0	0	0	1,043,099



## COLLIER MPO FY 2023 - 27 TIP

**4481281                      PINE ST SIDEWALKS FROM BECCA AVE TO US-41**

**Project Description:**    BPAC 2020 PRIORITY RANK 2

Prior Years Cost:

Future Years Cost:

**Work Summary:**            SIDEWALK

Total Project Cost:                      329,230

**Lead Agency:**                COLLIER COUNTY

**Length:**                      12.011

**2045 LRTP:**                      P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	58,719	0	0	0	0	58,719
CST	SU	0	0	270,511	0	0	270,511
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>58,719</b>	<b>0</b>	<b>270,511</b>	<b>0</b>	<b>0</b>	<b>329,230</b>





## COLLIER MPO FY 2023 - 27 TIP

**4481291**

### **NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS**

**Project Description:** BPAC 2020 PRIORITY RANK 2 (Caldwell, Holland and Shultz)

Prior Years Cost:

Future Years Cost:

**Work Summary:** SIDEWALK

Total Project Cost: 1,663,478

**Lead Agency:** COLLIER COUNTY

**Length:**

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	300,264	0	0	0	300,264
CST	SU	0	0	0	1,363,214	0	1,363,214
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>300,264</b>	<b>0</b>	<b>1,363,214</b>	<b>0</b>	<b>1,663,478</b>





## COLLIER MPO FY 2023 - 27 TIP

**4481301**

### **GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS**

**Project Description:** BPAC 2020 PRIORITY RANK 2

Prior Years Cost:

Future Years Cost:

**Work Summary:** SIDEWALK

Total Project Cost: 267,511

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	0	267,511	0	267,511
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>267,511</b>	<b>0</b>	<b>267,511</b>



## COLLIER MPO FY 2023 - 27 TIP

**4481311**      **NAPLES SIDEWALKS ON 26TH AVE**

**Project Description:**    BPAC 2020 PRIORITY RANK 5

**Work Summary:**        SIDEWALK

**Lead Agency:**        NAPLES

**Length:**

Prior Years Cost:

Future Years Cost:

Total Project Cost:            733,588

**2045 LRTP:**            P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	55,000	0	0	0	55,000
CST	SU	0	0	0	678,588	0	678,588
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>55,000</b>	<b>0</b>	<b>678,588</b>	<b>0</b>	<b>733,588</b>



## COLLIER MPO FY 2023 - 27 TIP

### 4482651 PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

**Project Description:** BPAC 2020 PRIORITY RANK 3 (Hibiscus, Broadway)

Prior Years Cost:

Future Years Cost:

Total Project Cost: 430,000

**Work Summary:** SIDEWALK

**Lead Agency:** FDOT

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	0	62,328	0	62,328
PE	TALU	0	0	0	367,672	0	367,672
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		0	0	0	430,000	0	430,000



## COLLIER MPO FY 2023 - 27 TIP

**4493971**

### VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD

**Project Description:** CORRIDOR STUDY CMC 2020 PRIORITY PROJECT 2

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:** PRELIMINARY ENGINEERING

Total Project Cost: 431,000

**Lead Agency:** COLLIER COUNTY

**Length:**

**2045 LRTP:** P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
Planning	SU	0	0	0	431,000	0	431,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	431,000	0	431,000





## COLLIER MPO FY 2023 - 27 TIP

**4495141**      **91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41**

**Project Description:**    CMC 2021 PRIORITY PROJECT 1

Prior Years Cost:

Future Years Cost:

**Work Summary:**        SIDEWALK

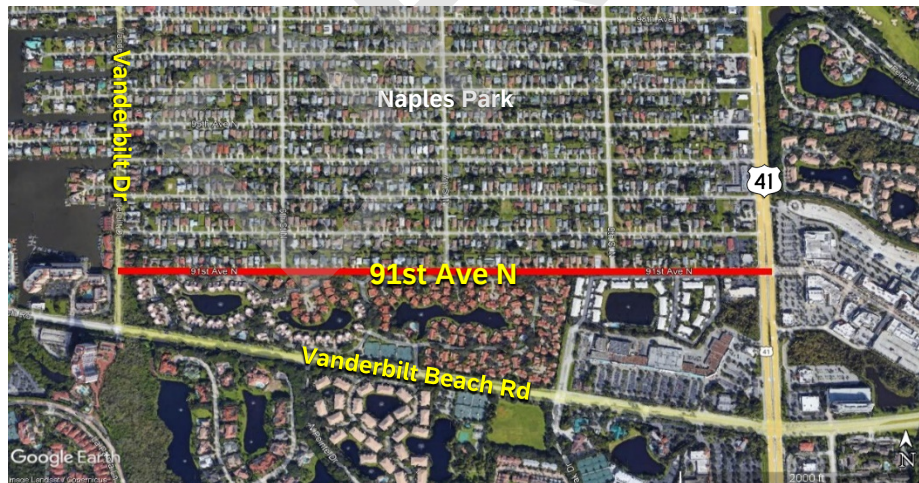
Total Project Cost:        1,137,458

**Lead Agency:**        COLLIER COUNTY

**Length:**

**2045 LRTP:**        P6-17, Table 6-8

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	SU	0	0	169,216	0	0	169,216
CST	SU	0	0	0	0	609,209	609,209
CST	TALU	0	0	0	0	359,033	359,033
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		0	0	169,216	0	968,242	1,137,458



## COLLIER MPO FY 2023 - 27 TIP

0001511

**TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

**SIS**

**Project Description:**

Prior Years Cost: N/A

**Work Summary:** TOLL PLAZA

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** FDOT

**Length:**

**2045 LRTP:**

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	TO02	5,385,000	5,385,000	5,325,000	4,385,000	4,385,000	24,865,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>5,385,000</b>	<b>5,385,000</b>	<b>5,325,000</b>	<b>4,385,000</b>	<b>4,385,000</b>	<b>24,865,000</b>





# COLLIER MPO FY 2023 - 27 TIP

**4082611**                      **COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**                      **SIS**

**Project Description:**

Prior Years Cost:                      NA

**Work Summary:**                      ROUTINE MAINTENANCE

Future Years Cost:                      NA

Total Project Cost:                      NA

**Lead Agency:**                      FDOT

**Length:**

**2045 LRTP:**                      P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	35,000	35,000	0	0	0	70,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>

# COLLIER MPO FY 2023 - 27 TIP

**4082621 COLLIER CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

**Project Description:**

Prior Years Cost: N/A

**Work Summary:** ROUTINE MAINTENANCE

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** FDOT

**Length:**

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	50,000	50,000	0	0	0	100,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

## COLLIER MPO FY 2023 - 27 TIP

**4125741                      COLLIER COUNTY HIGHWAY LIGHTING**

**Project Description:**

Prior Years Cost:                      N/A

Future Years Cost:                      N/A

**Work Summary:**                      ROUTINE MAINTENANCE

Total Project Cost:                      N/A

**Lead Agency:**                      FDOT

**Length:**

**2045 LRTP:**                      P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	476,282	386,913	0	0	0	863,195
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>476,282</b>	<b>386,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>863,195</b>

# COLLIER MPO FY 2023 - 27 TIP

**4129182 COLLIER COUNTY ASSET MAINTENANCE**

**Project Description:**

Prior Years Cost: N/A

**Work Summary:** ROUTINE MAINTENANCE

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** FDOT

**Length:**

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	2,928,898	2,928,898	2,913,898	3,083,010	200,000	12,054,704
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>2,928,898</b>	<b>2,928,898</b>	<b>2,913,898</b>	<b>3,083,010</b>	<b>200,000</b>	<b>12,054,704</b>

## COLLIER MPO FY 2023 - 27 TIP

**4135371**                      **NAPLES HIGHWAY LIGHTING DDR FUNDING**

**Project Description:**

Prior Years Cost:                      N/A

Future Years Cost:                      N/A

**Work Summary:**                      ROUTINE MAINTENANCE

Total Project Cost:                      N/A

**Lead Agency:**                      CITY OF NAPLES

**Length:**

**2045 LRTP:**                      P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
MNT	D	180,198	165,567	0	0	0	345,765
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>180,198</b>	<b>165,567</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>345,765</b>

## COLLIER MPO FY 2023 - 27 TIP

4331733

SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD

**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:**

LANDSCAPING

Total Project Cost: 870,000

**Lead Agency:**

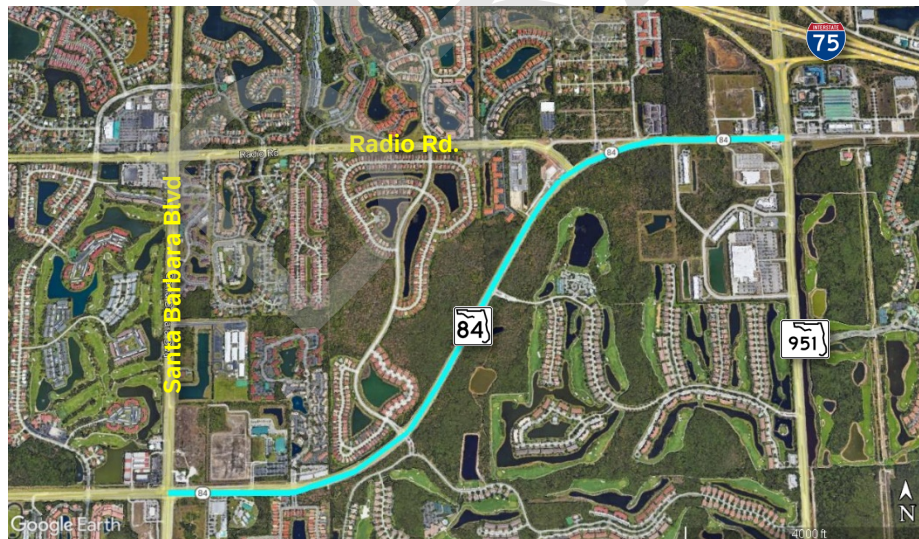
FDOT

**Length:**

**2045 LRTP:**

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DIH	5,000	0	0	0	0	5,000
CST	DS	865,000	0	0	0	0	865,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>870,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870,000</b>





## COLLIER MPO FY 2023 - 27 TIP

4353891

**ALLIGATOR ALLEY FIRE STATION @ MM63**

**SIS**

**Project Description:** EMERGENCY SERVICES/FIRE STATION

Prior Years Cost: N/A

**Work Summary:** MISCELLANEOUS STRUCTURE

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** FDOT

**Length:** 4.735

**2045 LRTP:** P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DSB2	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>7,000,000</b>



## COLLIER MPO FY 2023 - 27 TIP

**4379081**      **SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH**

**Project Description:**    ROW SURVEY FOR DRAINAGE PROJECT

Prior Years Cost:                      NA

Future Years Cost:                    NA

**Work Summary:**            FLEXIBLE PAVEMENT RECONSTRUCT

Total Project Cost:                  110,000

**Lead Agency:**                FDOT                                      **Length:**                      2.107

**2045 LRTP:**                              P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	110,000	0	0	0	0	110,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>



## COLLIER MPO FY 2023 - 27 TIP

**4415121**

**SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR**

**Project Description:**

Prior Years Cost: 2,657,110

Future Years Cost: 0

**Work Summary:**

RESURFACING

Total Project Cost: 16,299,140

**Lead Agency:**

FDOT

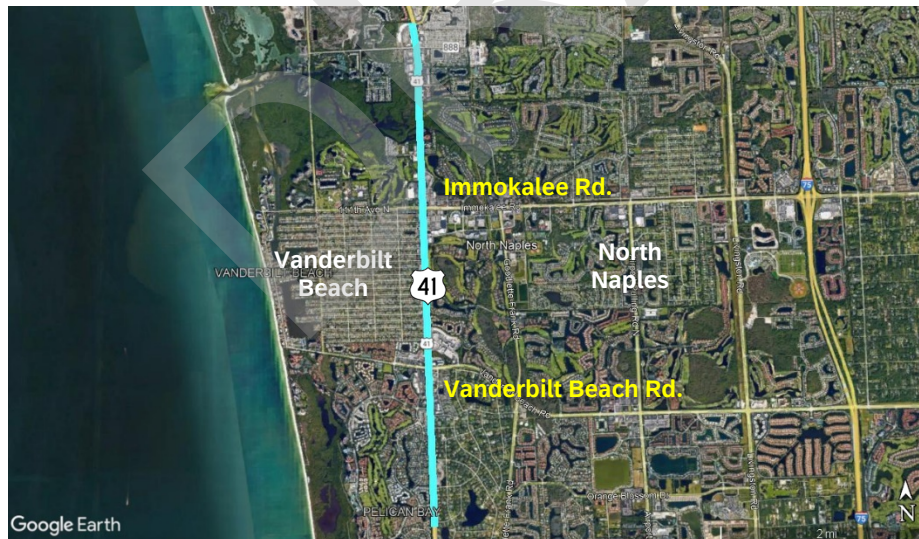
**Length:**

4.735

**2045 LRTP:**

P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DDR	0	5,358,785	0	0	0	5,358,785
CST	DIH	0	1,056	0	0	0	1,056
CST	DS	0	8,282,189	0	0	0	8,282,189
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>13,642,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,642,030</b>





## COLLIER MPO FY 2023 - 27 TIP

**4415611**                      **SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD**

**Project Description:**

**Work Summary:**                      RESURFACING

**Lead Agency:**                      FDOT    **Length:**                      1.38

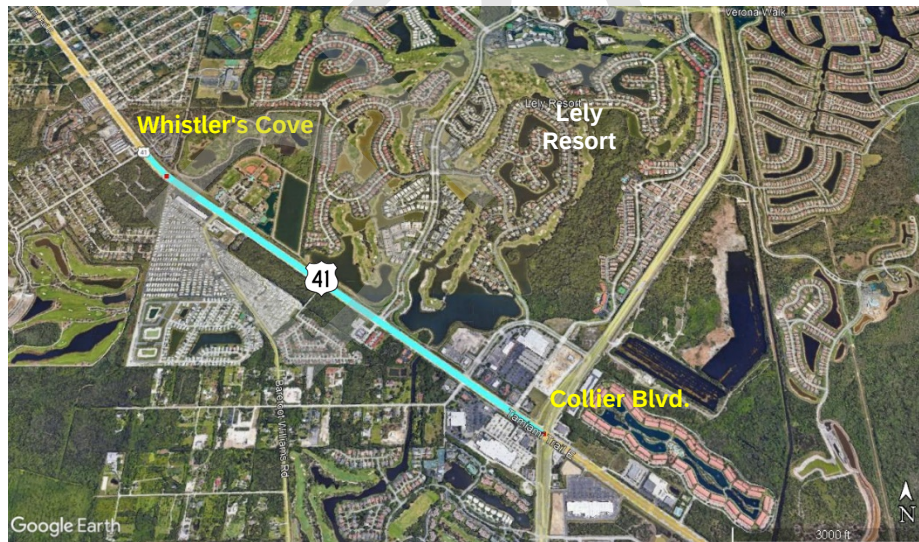
Prior Years Cost:                      133,308

Future Years Cost:                      0

Total Project Cost:                      7,078,083

**2045 LRTP:**    P6-18

CST	ACNR	4,424,104	0	0	0	0	4,424,104
CST	DDR	506,932	0	0	0	0	506,932
CST	DIH	41,080	0	0	0	0	41,080
CST	DS	1,972,659	0	0	0	0	1,972,659
		0	0	0	0	0	0
<b>Total</b>		<b>6,944,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,944,775</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4440083**      **I-75 (SR 93) [E OF BRDG NOS. 030243/030244 - TOLL] W/O MP 33.989-46.0**      **SIS**

**Revised Project Name**

**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:**      RESURFACING

Total Project Cost: 25,324,453

**Lead Agency:**      FDOT

**Length:**      23.895

**2045 LRTP:**      P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	1,380,912	0	0	0	0	1,380,912
CST	DSB2	23,943,541	0	0	0	0	23,943,541
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>25,324,453</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,324,453</b>

# COLLIER MPO FY 2023 - 27 TIP

**4440084**      **I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000**      **SIS**

**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:**      RESURFACING

Total Project Cost: 24,682,301

**Lead Agency:**      FDOT

**Length:**      12.011

**2045 LRTP:**      P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DSB2	0	0	24,682,301	0	0	24,682,301
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>24,682,301</b>	<b>0</b>	<b>0</b>	<b>24,682,301</b>



## COLLIER MPO FY 2023 - 27 TIP

**4475561**                      **I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE**                      **SIS**

**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:**                      RESURFACING

Total Project Cost: 36,800,544

**Lead Agency:**                      FDOT

**Length:**                      13.035

**2045 LRTP:**                      P6-18

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACNP	0	36,800,544	0	0	0	36,800,544
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>36,800,544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,800,544</b>



## COLLIER MPO FY 2023 - 27 TIP

4489291

SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75

SIS

**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:**

RESURFACING

Total Project Cost: 7,307,898

**Lead Agency:**

FDOT

**Length:**

2045 LRTP:

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	1,056,491	0	0	0	0	1,056,491
PE	DIH	10,000	0	0	0	0	10,000
CST	DDR	0	0	668,141	0	0	668,141
CST	DIH	0	0	5,430	0	0	5,430
CST	SA	0	0	5,567,836	0	0	5,567,836
<b>Total</b>		<b>1,066,491</b>	<b>0</b>	<b>6,241,407</b>	<b>0</b>	<b>0</b>	<b>7,307,898</b>



## COLLIER MPO FY 2023 - 27 TIP

4489301

SR 45 (US 41) FROM N OF THOMASSON DR TO S OF SW BLVD

SIS

**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:**

RESURFACING

Total Project Cost: 10,281,783

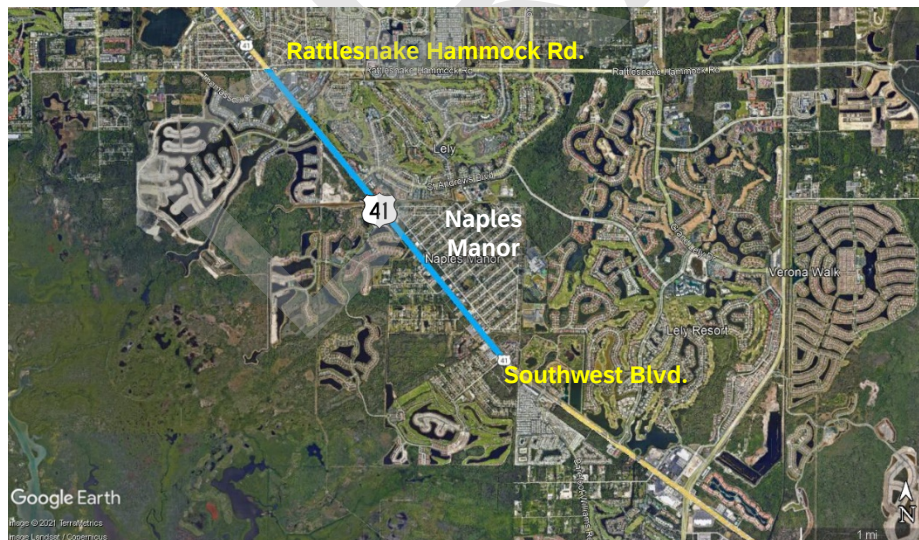
**Lead Agency:**

FDOT

**Length:**

2045 LRTP:

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	1,270,974	0	0	0	0	1,270,974
PE	DIH	10,000	0	0	0	0	10,000
CST	ACNR	0	0	7,958,998	0	0	7,958,998
CST	DDR	0	0	1,036,381	0	0	1,036,381
CST	DIH	0	0	5,430	0	0	5,430
<b>Total</b>		<b>1,280,974</b>	<b>0</b>	<b>9,000,809</b>	<b>0</b>	<b>0</b>	<b>10,281,783</b>





## COLLIER MPO FY 2023 - 27 TIP

4496681

**IMMOKALEE COMMUNITY - FROM E OF MAIN ST (SR 29) TO E OF TRADEPORT PKWY**

**SIS**

**Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

**Work Summary:**

RESURFACING

Total Project Cost: 998,719

**Lead Agency:**

FDOT

**Length:**

**2045 LRTP:**

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	180,097	0	0	0	0	180,097
CST	SCRC	818,622	0	0	0	0	818,622
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		998,719	0	0	0	0	998,719



## COLLIER MPO FY 2023 - 27 TIP

**4393144**                      **COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP**

**Project Description:**    UPWP

Prior Years Cost:                      N/A

**Work Summary:**            TRANSPORTATION PLANNING

Future Years Cost:                    N/A

Total Project Cost:                   N/A

**Lead Agency:**                MPO

**Length:**

**2045 LRTP:**                    P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	PL	677,648	677,648	0	0	0	1,355,296
PLN	SU	0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>677,648</b>	<b>677,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,355,296</b>



## COLLIER MPO FY 2023 - 27 TIP

**4393145**                      **COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP**

**Project Description:**    UPWP

Prior Years Cost:                      N/A

**Work Summary:**            TRANSPORTATION PLANNING

Future Years Cost:                    N/A

Total Project Cost:                   N/A

**Lead Agency:**                MPO                                      **Length:**                      N/A

**2045 LRTP:**                      P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	PL	0	0	677,648	677,648	0	1,355,296
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>677,648</b>	<b>677,648</b>	<b>0</b>	<b>1,355,296</b>





## COLLIER MPO FY 2023 - 27 TIP

**4393146**                      **COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP**

**Project Description:**    UPWP

Prior Years Cost:                      N/A

**Work Summary:**            TRANSPORTATION PLANNING

Future Years Cost:                    N/A

Total Project Cost:                   N/A

**Lead Agency:**                MPO                                      **Length:**                      N/A

**2045 LRTP:**                      P6-2, Table 6-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PLN	PL	0	0	0	0	677,648	677,648
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>677,648</b>	<b>677,648</b>



## COLLIER MPO FY 2023 - 27 TIP

4101201

### COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

**Project Description:** RURAL & SMALL AREAS PARATRANSIT OPERATING & ADMIN ASST

Prior Years Cost: N/A

Future Years Cost: N/A

**Work Summary:** OPERATING/FIXED ROUTE

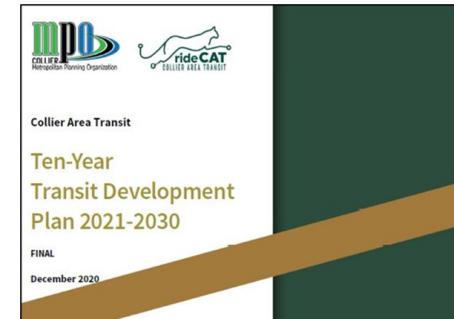
Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

**2045 LRTP:** p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DU	404,525	379,787	484,276	581,826	657,432	2,507,846
OPS	LF	404,525	379,787	484,276	581,826	657,432	2,507,846
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>809,050</b>	<b>759,574</b>	<b>968,552</b>	<b>1,163,652</b>	<b>1,314,864</b>	<b>5,015,692</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4101391**

**COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

**Project Description:**

Prior Years Cost: N/A

**Work Summary:** OPERATING/ADMIN. ASSISTANCE

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

**2045 LRTP:** p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	DDR	896,534	0	0	1,256,532	1,301,549	3,454,615
OPS	DPTO	259,876	1,184,401	1,219,934	0	0	2,664,211
OPS	DS	0	0	0	0	0	0
OPS	LF	1,156,410	1,184,401	1,219,934	1,256,532	1,301,549	6,118,826
		0	0	0	0	0	0
<b>Total</b>		<b>2,312,820</b>	<b>2,368,802</b>	<b>2,439,868</b>	<b>2,513,064</b>	<b>2,603,098</b>	<b>12,237,652</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4101461**

**COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**

**Project Description:**

**Work Summary:** CAPITAL FOR FIXED ROUTE

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

**2045 LRTP:** p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	3,418,565	3,760,421	4,136,463	4,550,109	4,741,514	20,607,072
CAP	LF	854,641	940,105	1,034,116	1,137,527	1,185,379	5,151,768
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>4,273,206</b>	<b>4,700,526</b>	<b>5,170,579</b>	<b>5,687,636</b>	<b>5,926,893</b>	<b>25,758,840</b>



## COLLIER MPO FY 2023 - 27 TIP

**4101462**                      **COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE**

**Project Description:**    FIXED ROUTE OPERATING ASSISTANCE

**Work Summary:**            OPERATING FOR FIXED ROUTE

**Lead Agency:**              COLLIER COUNTY                      **Length:**                      N/A

Prior Years Cost:                      N/A  
Future Years Cost:                      N/A  
Total Project Cost:                      N/A

**2045 LRTP:**                      p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
OPS	FTA	442,610	807,700	798,900	500,000	75,490	2,624,700
OPS	LF	442,610	807,700	798,900	500,000	75,490	2,624,700
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>885,220</b>	<b>1,615,400</b>	<b>1,597,800</b>	<b>1,000,000</b>	<b>150,980</b>	<b>5,249,400</b>



**COLLIER MPO FY 2023 - 27 TIP**

**4340301**

**COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

**Project Description:** PURCHASE VEHICLES & EQUIPMENT

Prior Years Cost: N/A

**Work Summary:** CAPITAL FOR FIXED ROUTE

Future Years Cost: N/A

Total Project Cost: N/A

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

**2045 LRTP:** p5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	FTA	463,031	509,334	560,267	616,294	592,009	2,740,935
CAP	LF	115,758	127,333	140,067	154,073	148,002	685,233
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>578,789</b>	<b>636,667</b>	<b>700,334</b>	<b>770,367</b>	<b>740,011</b>	<b>3,426,168</b>





# COLLIER MPO FY 2023 - 27 TIP

4352101 FTA 5339 Capital Assistance - Transit

Project Description:

Work Summary: **Place Holder**

Lead Agency: COLLIER COUNTY

Length: N/A

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

2045 LRTP: P5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	0	0	0



## COLLIER MPO FY 2023 - 27 TIP

**4488101**      **FTA 5310 Capital Assistance**

**Project Description:**

**Work Summary:**      **Place Holder**

**Lead Agency:**      COLLIER COUNTY

**Length:**

Prior Years Cost:      N/A  
 Future Years Cost:      N/A  
 Total Project Cost:      N/A

**2045 LRTP:**      P5-3, Table 5-1

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## COLLIER MPO FY 2023 - 27 TIP

4417841

### IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION

**Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

**Work Summary:**

AVIATION ENVIRONMENTAL PROJECT

Total Project Cost: 200,000

**Lead Agency:**

COLLIER COUNTY

**Length:**

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	0	10,000	0	10,000
CAP	FAA	0	0	0	180,000	0	180,000
CAP	LF	0	0	0	10,000	0	10,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>



## COLLIER MPO FY 2023 - 27 TIP

4463531

### NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS

**Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

**Work Summary:**

AVIATION REVENUE/OPERATIONAL

Total Project Cost: 10,000,000

**Lead Agency:**

NAPLES AIRPORT AUTH

Length: N/A

2045 LRTP: p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	0	0	2,500,000	2,500,000
CAP	DPTO	0	0	0	2,500,000	0	2,500,000
CAP	LF	0	0	0	2,500,000	2,500,000	5,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,000,000</b>





## COLLIER MPO FY 2023 - 27 TIP

4463581

### IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION

**Project Description:**

**Work Summary:** AVIATION CAPACITY PROJECT

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: 3,000,000

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	0	3,000,000	3,000,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
Total		0	0	0	0	3,000,000	3,000,000



## COLLIER MPO FY 2023 - 27 TIP

**4463591**

### IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION

**Project Description:**

**Work Summary:**

AVIATION PRESERVATION PROJECT

**Lead Agency:**

COLLIER COUNTY

**Length:**

N/A

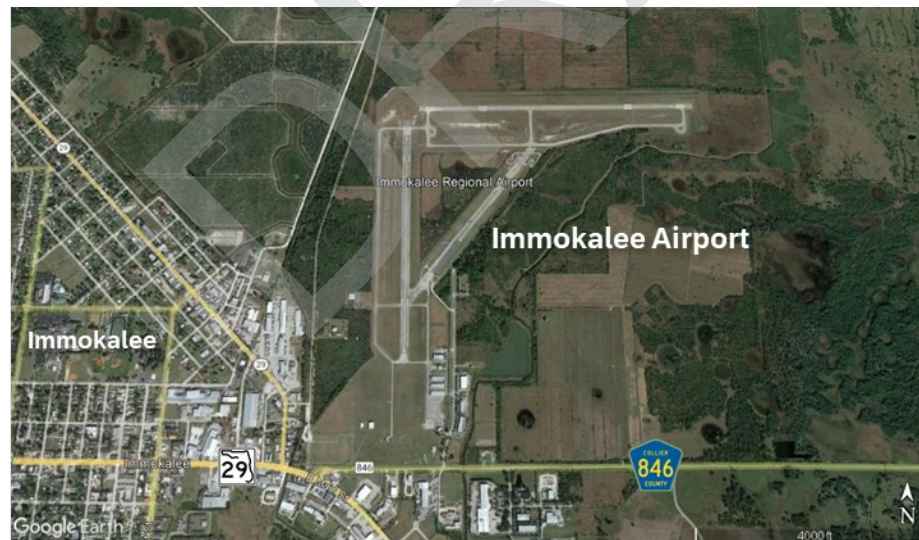
Prior Years Cost: 263,700

Future Years Cost: 0

Total Project Cost: 1,263,700

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	50,000	0	0	0	0	50,000
CAP	FAA	900,000	0	0	0	0	900,000
CAP	LF	50,000	0	0	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>





## COLLIER MPO FY 2023 - 27 TIP

4463601

### MARCO ISLAND EXED ARPT MAINTENANCE FACILITY

**Project Description:**

**Work Summary:**

AVIATION REVENUE/OPERATIONAL

**Lead Agency:**

COLLIER COUNTY

**Length:**

N/A

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	600,000	0	600,000
CAP	LF	0	0	0	150,000	0	150,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>



## COLLIER MPO FY 2023 - 27 TIP

4463611

### IMMOKALEE REGIONAL ARPT FUEL FARM

**Project Description:**

**Work Summary:**

AVIATION REVENUE/OPERATIONAL

**Lead Agency:**

COLLIER COUNTY

**Length:**

N/A

Prior Years Cost:

N/A

Future Years Cost:

N/A

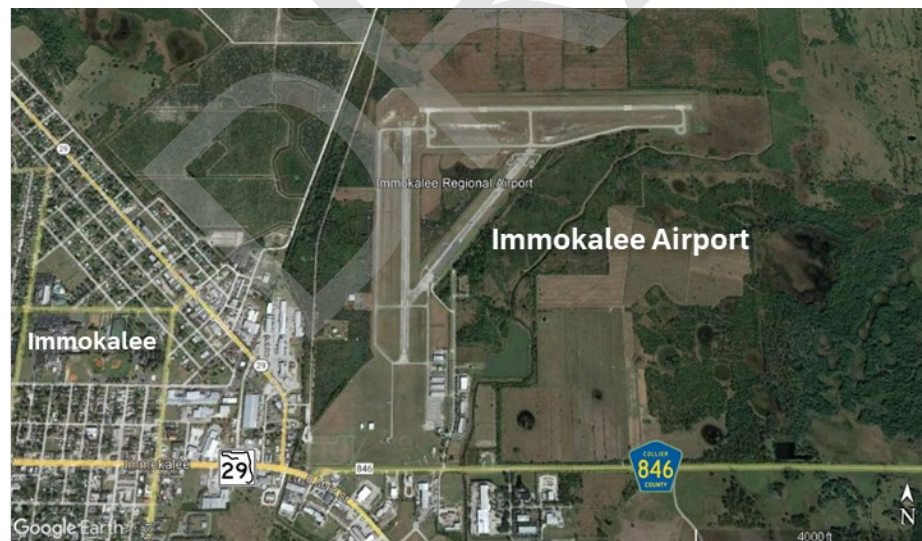
Total Project Cost:

1,000,000

**2045 LRTP:**

p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	0	800,000	800,000
CAP	LF	0	0	0	0	200,000	200,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>



## COLLIER MPO FY 2023 - 27 TIP

**4463621 MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION**

**Project Description:**

**Work Summary:** AVIATION REVENUE/OPERATIONAL

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: 375,000

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	300,000	0	0	0	300,000
CAP	LF	0	75,000	0	0	0	75,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>





## COLLIER MPO FY 2023 - 27 TIP

4463851

### NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

**Project Description:**

**Work Summary:** AVIATION CAPACITY PROJECT

**Lead Agency:** NAPLES AIRPORT AUTH

**Length:** N/A

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: 10,300,000

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DPTO	0	0	0	515,000	0	515,000
CAP	FAA	0	0	0	9,270,000	0	9,270,000
CAP	LF	0	0	0	515,000	0	515,000
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,300,000</b>	<b>0</b>	<b>10,300,000</b>



## COLLIER MPO FY 2023 - 27 TIP

4487171

### IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION

**Project Description:**

Prior Years Cost: N/A

**Work Summary:** AVIATION ENVIRONMENTAL PROJECT

Future Years Cost: N/A

Total Project Cost: 166,700

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	8,335	0	0	0	8,335
CAP	FAA	0	150,030	0	0	0	150,030
CAP	LF	0	8,335	0	0	0	8,335
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>166,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,700</b>



## COLLIER MPO FY 2023 - 27 TIP

4503161

### MARCO ISLAND AIRPORT JET-A REFUELER

**Project Description:**

**Work Summary:** AVIATION REVENUE/OPERATIONAL

**Lead Agency:** COLLIER COUNTY

**Length:** N/A

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: 300,000

**2045 LRTP:** p5-7, Table 5-3

Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CAP	DDR	0	0	250,000	0	0	250,000
	LF	0	0	50,000	0	0	50,000
		0	0	0	0	0	0
		0	0	0	0	0	0
		0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

