

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



DETAIL REPORT - COLLIER COUNTY

AS OF **10/21/2021-5:12 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027  
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**COLLIER COUNTY****Freight Logistics And Passenger Operations Program: Aviation****441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR				\$10,000	
	FAA				\$180,000	
	LF				\$10,000	
<b>Total for Project 441784-1</b>					<b>\$200,000</b>	

**446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR					\$2,500,000
	DPTO				\$2,500,000	
	LF				\$2,500,000	\$2,500,000
<b>Total for Project 446353-1</b>					<b>\$5,000,000</b>	<b>\$5,000,000</b>

**446359-1 - IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$50,000				
	FAA	\$900,000				
	LF	\$50,000				
<b>Total for Project 446359-1</b>		<b>\$1,000,000</b>				

**446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO				\$600,000	
	LF				\$150,000	
<b>Total for Project 446360-1</b>					<b>\$750,000</b>	

**446361-1 - IMMOKALEE REGIONAL ARPT FUEL FARM**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO					\$800,000
	LF					\$200,000
<b>Total for Project 446361-1</b>						<b>\$1,000,000</b>

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**COLLIER COUNTY****Freight Logistics And Passenger Operations Program: Aviation****446362-1 - MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO		\$300,000			
	LF		\$75,000			
<b>Total for Project 446362-1</b>			<b>\$375,000</b>			

**446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO				\$515,000	
	FAA				\$9,270,000	
	LF				\$515,000	
<b>Total for Project 446385-1</b>					<b>\$10,300,000</b>	

**448717-1 - IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR		\$8,335			
	FAA		\$150,030			
	LF		\$8,335			
<b>Total for Project 448717-1</b>			<b>\$166,700</b>			

**450316-1 - MARCO ISLAND AIRPORT JET-A REFUELER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR			\$250,000		
	LF			\$50,000		
<b>Total for Project 450316-1</b>				<b>\$300,000</b>		

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**COLLIER COUNTY** **Freight Logistics And Passenger Operations Program: Intermodal**

**446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION**  
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO					\$3,000,000
<b>Total for Project 446358-1</b>						<b>\$3,000,000</b>



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**COLLIER COUNTY****Freight Logistics And Passenger Operations Program: Transit****410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DU	\$404,525	\$379,787	\$484,276	\$581,826	\$657,432
	LF	\$404,525	\$379,787	\$484,276	\$581,826	\$657,432
<b>Total for Project 410120-1</b>		<b>\$809,050</b>	<b>\$759,574</b>	<b>\$968,552</b>	<b>\$1,163,652</b>	<b>\$1,314,864</b>

**410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$896,534			\$1,256,532	\$1,301,549
	DPTO	\$259,876	\$1,184,401	\$1,219,934		
	LF	\$1,156,410	\$1,184,401	\$1,219,934	\$1,256,532	\$1,301,549
<b>Total for Project 410139-1</b>		<b>\$2,312,820</b>	<b>\$2,368,802</b>	<b>\$2,439,868</b>	<b>\$2,513,064</b>	<b>\$2,603,098</b>

**410146-1 - COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$3,418,565	\$3,760,421	\$4,136,463	\$4,550,109	\$4,741,514
	LF	\$854,641	\$940,105	\$1,034,116	\$1,137,527	\$1,185,379
<b>Total for Project 410146-1</b>		<b>\$4,273,206</b>	<b>\$4,700,526</b>	<b>\$5,170,579</b>	<b>\$5,687,636</b>	<b>\$5,926,893</b>

**410146-2 - COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	FTA	\$442,610	\$807,700	\$798,900	\$500,000	\$75,490
	LF	\$442,610	\$807,700	\$798,900	\$500,000	\$75,490
<b>Total for Project 410146-2</b>		<b>\$885,220</b>	<b>\$1,615,400</b>	<b>\$1,597,800</b>	<b>\$1,000,000</b>	<b>\$150,980</b>

**434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$463,031	\$509,334	\$560,267	\$616,294	\$592,009
	LF	\$115,758	\$127,333	\$140,067	\$154,073	\$148,002
<b>Total for Project 434030-1</b>		<b>\$578,789</b>	<b>\$636,667</b>	<b>\$700,334</b>	<b>\$770,367</b>	<b>\$740,011</b>

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**COLLIER COUNTY****Highways****000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

Type of Work: TOLL PLAZA

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TO02	\$5,385,000	\$5,385,000	\$5,325,000	\$4,385,000	\$4,385,000
<b>Total for Project 000151-1</b>		<b>\$5,385,000</b>	<b>\$5,385,000</b>	<b>\$5,325,000</b>	<b>\$4,385,000</b>	<b>\$4,385,000</b>

**412666-1 - COLLIER COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR		\$360,203	\$371,009	\$389,559	
	DITS	\$327,295				\$197,359
<b>Total for Project 412666-1</b>		<b>\$327,295</b>	<b>\$360,203</b>	<b>\$371,009</b>	<b>\$389,559</b>	<b>\$197,359</b>

**413627-1 - CITY OF NAPLES TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$47,765	\$143,013	\$147,303	\$154,668	
	DITS	\$61,884				
<b>Total for Project 413627-1</b>		<b>\$109,649</b>	<b>\$143,013</b>	<b>\$147,303</b>	<b>\$154,668</b>	

**417540-2 - SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACNP		\$1,300,000			
	DI		\$6,140,000			
<b>Total for Project 417540-2</b>			<b>\$7,440,000</b>			

**417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACNP		\$855,791	\$5,708,149		
Environmental	DS		\$250,000			
	TALT			\$60,000		
<b>Total for Project 417540-5</b>			<b>\$1,105,791</b>	<b>\$5,768,149</b>		

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**COLLIER COUNTY****Highways****417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNP					\$4,079,987
	DI					\$29,672,381
Environmental	TALT	\$380,000			\$300,000	
<b>Total for Project 417540-6</b>		<b>\$380,000</b>			<b>\$300,000</b>	<b>\$33,752,368</b>

**417878-4 - SR 29 FROM SR 82 TO HENDRY C/L**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Environmental	ACNP	\$50,000				
<b>Total for Project 417878-4</b>		<b>\$50,000</b>				

**425843-2 - I-75 (SR 93) AT SR 951**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Environmental	DS	\$80,000				
	TALT	\$20,000	\$100,000			
<b>Total for Project 425843-2</b>		<b>\$100,000</b>	<b>\$100,000</b>			

**430848-1 - SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DDR	\$500,000				
Construction	DI	\$38,355,767				
	DIH	\$5,135				
Environmental	DDR	\$800,000				
<b>Total for Project 430848-1</b>		<b>\$39,660,902</b>				

**433173-3 - SR 84 DAVIS BLVD FROM SANTA BARBARA BLVD TO SR 951 COLLIER BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
Construction	DS	\$865,000				
<b>Total for Project 433173-3</b>		<b>\$870,000</b>				

**435043-1 - COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP		\$200,000			
Construction	BRRP			\$1,731,755		
	DIH			\$5,430		
<b>Total for Project 435043-1</b>			<b>\$200,000</b>	<b>\$1,737,185</b>		

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**COLLIER COUNTY****Highways****435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63**

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DSB2	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
<b>Total for Project 435389-1</b>		<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>

**437103-1 - COLLIER TMC OPS FUND COUNTY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$79,500	\$79,500	\$79,500	\$79,500	
<b>Total for Project 437103-1</b>		<b>\$79,500</b>	<b>\$79,500</b>	<b>\$79,500</b>	<b>\$79,500</b>	

**437104-1 - NAPLES TMC OPERATIONS FUNDING CITY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$28,500	\$28,500	\$28,500	\$28,500	
<b>Total for Project 437104-1</b>		<b>\$28,500</b>	<b>\$28,500</b>	<b>\$28,500</b>	<b>\$28,500</b>	

**437908-1 - SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$110,000				
<b>Total for Project 437908-1</b>		<b>\$110,000</b>				

**437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM				\$452,561	
<b>Total for Project 437925-1</b>					<b>\$452,561</b>	

**438091-2 - COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSU	\$957,568				
	SU	\$551,219				
	TALU	\$370,589				
<b>Total for Project 438091-2</b>		<b>\$1,879,376</b>				

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**COLLIER COUNTY****Highways****438092-2 - CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU	\$706,568				
	TALU	\$2,507				
<b>Total for Project 438092-2</b>		<b>\$709,075</b>				

**438093-2 - GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU	\$1,084,670				
<b>Total for Project 438093-2</b>		<b>\$1,084,670</b>				

**440435-1 - COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU	\$50,000				
<b>Total for Project 440435-1</b>		<b>\$50,000</b>				

**440436-1 - MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU					\$349,407
<b>Total for Project 440436-1</b>						<b>\$349,407</b>

**440437-1 - SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM		\$993,193			
	DS		\$35,617			
	SU		\$30,342			
	TALT		\$549,759			
	TALU		\$371,838			
<b>Total for Project 440437-1</b>			<b>\$1,980,749</b>			

**440441-1 - AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD**

Type of Work: ADD THRU LANE(S)

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CIGP	\$4,928,100				
	LF	\$4,928,100				
<b>Total for Project 440441-1</b>		<b>\$9,856,200</b>				

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**COLLIER COUNTY****Highways****441480-1 - EDEN PARK ELEMENTARY**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T	\$663,333				
<b>Total for Project 441480-1</b>		<b>\$663,333</b>				

**441512-1 - SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$5,358,785			
	DIH		\$1,056			
	DS		\$8,282,189			
<b>Total for Project 441512-1</b>			<b>\$13,642,030</b>			

**441561-1 - SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNR	\$4,424,104				
	DDR	\$506,932				
	DIH	\$41,080				
	DS	\$1,972,659				
<b>Total for Project 441561-1</b>		<b>\$6,944,775</b>				

**443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU			\$800,460		
<b>Total for Project 443375-3</b>				<b>\$800,460</b>		

**443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU			\$572,675		
<b>Total for Project 443375-4</b>				<b>\$572,675</b>		

**444008-3 - I-75 (SR 93) [E OF BRDG NOS. 030243/030244 - TOLL] W/O MP 33.989-46.0**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS	\$1,380,912				
	DSB2	\$23,943,541				
<b>Total for Project 444008-3</b>		<b>\$25,324,453</b>				

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**COLLIER COUNTY****Highways****444008-4 - I-75 (SR 93) FROM MILE POINT 33.989 TO MILE POINT 46.000**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DSB2			\$24,682,301		
<b>Total for Project 444008-4</b>				<b>\$24,682,301</b>		

**445296-2 - I-75 AT PINE RIDGE ROAD**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DI	\$5,450,000				
<b>Total for Project 445296-2</b>		<b>\$5,450,000</b>				

**446250-1 - FIBER OPTIC & FPL**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU			\$273,725		
<b>Total for Project 446250-1</b>				<b>\$273,725</b>		

**446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA			\$136,981		
	SU			\$564,019		
<b>Total for Project 446251-1</b>				<b>\$701,000</b>		

**446252-1 - SCHOOL FLASHER COLLIER COUNTY ITS**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU	\$457,500				
<b>Total for Project 446252-1</b>		<b>\$457,500</b>				

**446253-1 - BICYCLE DETECTION CITY OF NAPLES ITS**

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$67,429			
<b>Total for Project 446253-1</b>			<b>\$67,429</b>			

**446254-1 - VEHICLE COUNT STATION COLLIER COUNTY ITS**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU			\$312,562		
<b>Total for Project 446254-1</b>				<b>\$312,562</b>		

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**COLLIER COUNTY****Highways****446317-1 - HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR**

Type of Work: ROUNDABOUT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$892,211			
<b>Total for Project 446317-1</b>			<b>\$892,211</b>			

**446317-2 - MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR**

Type of Work: ROUNDABOUT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$126,000		
Construction	SU				\$726,533	
<b>Total for Project 446317-2</b>				<b>\$126,000</b>	<b>\$726,533</b>	

**446323-2 - CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$1,321,000			
<b>Total for Project 446323-2</b>			<b>\$1,321,000</b>			

**446338-1 - VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$4,214,438			
	TRIP		\$3,173,552			
	TRWR		\$1,040,886			
<b>Total for Project 446338-1</b>			<b>\$8,428,876</b>			

**446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD**

Type of Work: ADD LANES &amp; RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF			\$2,750,000		
	TRIP			\$386,136		
	TRWR			\$2,363,864		
<b>Total for Project 446341-1</b>				<b>\$5,500,000</b>		

**446342-1 - TRAFFIC CONTROL COLLIER COUNTY ITS**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU		\$116,000			
Construction	SU			\$778,000		
<b>Total for Project 446342-1</b>			<b>\$116,000</b>	<b>\$778,000</b>		

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**COLLIER COUNTY****Highways****446412-1 - CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP		\$1,600,000			
	LF		\$1,600,000			
<b>Total for Project 446412-1</b>			<b>\$3,200,000</b>			

**446451-1 - US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
	SU	\$265,000				
Right of Way	SU			\$211,008		
Construction	SU					\$1,185,876
<b>Total for Project 446451-1</b>		<b>\$270,000</b>		<b>\$211,008</b>		<b>\$1,185,876</b>

**446550-1 - SHADOWLAWN ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T	\$90,943				
Construction	SR2T			\$771,516		
<b>Total for Project 446550-1</b>		<b>\$90,943</b>		<b>\$771,516</b>		

**447514-1 - LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	TLWR				\$1,100,000	
<b>Total for Project 447514-1</b>					<b>\$1,100,000</b>	

**447556-1 - I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNP		\$36,800,544			
<b>Total for Project 447556-1</b>			<b>\$36,800,544</b>			

**448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$320,409		
Construction	SU					\$2,108,804
<b>Total for Project 448069-1</b>				<b>\$320,409</b>		<b>\$2,108,804</b>

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**COLLIER COUNTY****Highways****448125-1 - IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$719,046			
<b>Total for Project 448125-1</b>			<b>\$719,046</b>			

**448126-1 - GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$116,350				
Construction	SU			\$162,456		
	TALU			\$373,200		
<b>Total for Project 448126-1</b>		<b>\$116,350</b>		<b>\$535,656</b>		

**448127-1 - COLLIER ALTERNATE - MULTIPLE SEGMENTS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$1,043,099			
<b>Total for Project 448127-1</b>			<b>\$1,043,099</b>			

**448128-1 - PINE ST SIDEWALKS FROM BECCA AVE TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$58,719				
Construction	SU			\$270,511		
<b>Total for Project 448128-1</b>		<b>\$58,719</b>		<b>\$270,511</b>		

**448129-1 - NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU		\$300,264			
Construction	SU				\$1,363,214	
<b>Total for Project 448129-1</b>			<b>\$300,264</b>		<b>\$1,363,214</b>	

**448130-1 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU				\$267,511	
<b>Total for Project 448130-1</b>					<b>\$267,511</b>	



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**COLLIER COUNTY****Highways****448131-1 - NAPLES SIDEWALKS ON 26TH AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU		\$55,000			
Construction	SU				\$678,588	
<b>Total for Project 448131-1</b>			<b>\$55,000</b>		<b>\$678,588</b>	

**448929-1 - SR 29 FROM N OF WAGON WHEEL RD TO S OF I-75**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$1,056,491				
	DIH	\$10,000				
Construction	DDR			\$668,141		
	DIH			\$5,430		
	SA			\$5,567,836		
<b>Total for Project 448929-1</b>		<b>\$1,066,491</b>		<b>\$6,241,407</b>		

**448930-1 - SR 45 (US 41) FROM N OF THOMASSON DR TO S OF SW BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$1,270,974				
	DIH	\$10,000				
Construction	ACNR			\$7,958,998		
	DDR			\$1,036,381		
	DIH			\$5,430		
<b>Total for Project 448930-1</b>		<b>\$1,280,974</b>		<b>\$9,000,809</b>		

**449397-1 - VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU				\$431,000	
<b>Total for Project 449397-1</b>					<b>\$431,000</b>	

**449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$185,673		
Construction	SR2T					\$850,496
<b>Total for Project 449484-1</b>				<b>\$185,673</b>		<b>\$850,496</b>

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**COLLIER COUNTY**

**Highways**

**449514-1 - 91ST AVE N. SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$169,216		
Construction	SU					\$609,209
	TALU					\$359,033
<b>Total for Project 449514-1</b>				<b>\$169,216</b>		<b>\$968,242</b>

**449526-1 - ITS FIBER OPTIC & FPL**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU				\$831,000	
<b>Total for Project 449526-1</b>					<b>\$831,000</b>	

**449668-1 - IMMOKALEE COMMUNITY - FROM E OF MAIN ST (SR 29) TO E OF TRADEPORT PKWY**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$180,097				
	SCRC	\$818,622				
<b>Total for Project 449668-1</b>		<b>\$998,719</b>				

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**COLLIER COUNTY****Maintenance****408261-1 - COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000			
<b>Total for Project 408261-1</b>		<b>\$35,000</b>	<b>\$35,000</b>			

**408262-1 - COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$50,000	\$50,000			
<b>Total for Project 408262-1</b>		<b>\$50,000</b>	<b>\$50,000</b>			

**412574-1 - COLLIER COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$476,282	\$386,913			
<b>Total for Project 412574-1</b>		<b>\$476,282</b>	<b>\$386,913</b>			

**412918-2 - COLLIER COUNTY ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$2,928,898	\$2,928,898	\$2,913,898	\$3,083,010	\$200,000
<b>Total for Project 412918-2</b>		<b>\$2,928,898</b>	<b>\$2,928,898</b>	<b>\$2,913,898</b>	<b>\$3,083,010</b>	<b>\$200,000</b>

**413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$180,198	\$165,567			
<b>Total for Project 413537-1</b>		<b>\$180,198</b>	<b>\$165,567</b>			

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COLLIER COUNTY Miscellaneous

448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU				\$62,328	
	TALU				\$367,672	
Total for Project 448265-1					\$430,000	

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COLLIER COUNTY Transportation Planning

439314-4 - COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL	\$677,648	\$677,648			
Total for Project 439314-4		\$677,648	\$677,648			

439314-5 - COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL			\$677,648	\$677,648	
Total for Project 439314-5				\$677,648	\$677,648	

439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL					\$677,648
Total for Project 439314-6						\$677,648

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## Fund Codes

Federal	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING	ACSU - ADVANCE CONSTRUCTION (SU)
	CM - CONGESTION MITIGATION - AQ	DU - STATE PRIMARY/FEDERAL REIMB	FAA - FEDERAL AVIATION ADMIN
	FTA - FEDERAL TRANSIT ADMINISTRATION	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA
	TALU - TRANSPORTATION ALTS- >200K		
Local	LF - LOCAL FUNDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	SCRC - SCOP FOR RURAL COMMUNITIES	TLWR - 2015 SB2514A-TRAIL NETWORK	TRIP - TRANS REGIONAL INCENTIVE PROGM
	TRWR - 2015 SB2514A-TRAN REG INCT PRG		