

COMMITTEE ACTION
ITEM 7A

Endorse Roll Forward Amendment to the FY 2022-2026 Transportation Improvement Program (TIP)

OBJECTIVE: For the committee to review and endorse the Roll Forward Amendment to the FY2022-2026 Transportation Improvement Program (TIP).

CONSIDERATIONS: The Florida Department of Transportation (FDOT) Work Program Office provides the MPOs with a Roll Forward report that includes projects in the previous state fiscal year that were not authorized before the June 30th fiscal year end and now must be incorporated into the new MPO TIPs in the new current state fiscal year. (**Attachment 1**). Attachment 1 also contains the MPO's signature page documenting the amendment. The FDOT request for this amendment is included as **Attachment 2**. The effective date of the new FY 2022-2026 TIP is October 1, 2021.

The MPO is completing the following public involvement steps as required by the MPO's Public Participation Plan for TIP amendments:

- Public comment period begins with posting the amendment for review by the TAC and CAC
- Announced on the MPO website and distributed via e-mail to applicable list-serve(s)
- Ends with the MPO Board meeting

The comment period began on August 20th and ends with the MPO Board meeting on September 10th.

STAFF RECOMMENDATION: That the committee review and endorse the FY 2022-2026 Roll Forward Amendment to the TIP.

Attachments:

1. FY 2022-2026 Roll Forward Amendment
2. FDOT request for Roll Forward Amendment

Prepared By: Anne McLaughlin, MPO Director

**Roll Forward TIP Amendment for Approval by MPO Board on September 10, 2021
for
FY 2021/22 through FY 2025/26 TIP**

The Roll Forward Amendment includes the projects listed on the following pages which was produced by the Florida Department of Transportation (FDOT) Work Program Office as the MPO Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN
PLANNING ORGANIZATION

Attest: _____
Anne McLaughlin
Collier MPO Executive Director

Date: _____

By: _____ Date: _____
MPO Chair
Printed Name: Elaine Middelstaedt, Esq.

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

MPO RESOLUTION #2021-08
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2021/22- 2025/26
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the MPO has requested on behalf of Collier County that the MPO’s FY 2021/22-2025/26 TIP be amended to include the Florida Department of Transportation (FDOT) Collier MPO Roll Forward Report (Roll Forward Report) as shown in Attachment 1; and

WHEREAS, FDOT has submitted an email to the MPO stating that an amendment is necessary to include the Roll Forward Report in MPO’s TIP to ensure consistency with FDOT’s Work Program, as shown in Attachment 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on September 10, 2021; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2021/22 - 2025/26 Transportation Improvement Program Amendment set forth in Attachments 1 and 2 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2021/22 - 2025/26 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 10th day of September, 2021.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
Elaine Middelstaedt, Esq.
MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

DRAFT

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:437926 1
 DISTRICT:01
 ROADWAY ID:03010000

PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41
 COUNTY:COLLIER
 PROJECT LENGTH: 19.960MI

NON-SIS
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	270,000	35,370	0	0	0	0	0	305,370
TOTAL 437926 1	270,000	35,370	0	0	0	0	0	305,370
TOTAL PROJECT:	270,000	35,370	0	0	0	0	0	305,370

ITEM NUMBER:438091 1
 DISTRICT:01
 ROADWAY ID:03633000

PROJECT DESCRIPTION:COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)
 COUNTY:COLLIER
 PROJECT LENGTH: 2.045MI

NON-SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	176,000	0	0	0	0	0	176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	0	0	1,506,048	0	0	0	0	1,506,048
TALU	0	0	373,328	0	0	0	0	373,328
TOTAL 438091 1	0	176,000	1,879,376	0	0	0	0	2,055,376
TOTAL PROJECT:	0	176,000	1,879,376	0	0	0	0	2,055,376

ITEM NUMBER:438092 1
 DISTRICT:01
 ROADWAY ID:03000046

PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N
 COUNTY:COLLIER
 PROJECT LENGTH: 1.214MI

NON-SIS
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	151,000	0	0	0	0	0	151,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	0	0	706,568	0	0	0	0	706,568
TALU	0	0	2,507	0	0	0	0	2,507
TOTAL 438092 1	0	151,000	709,075	0	0	0	0	860,075
TOTAL PROJECT:	0	151,000	709,075	0	0	0	0	860,075

ITEM NUMBER:438093 1
 DISTRICT:01
 ROADWAY ID:03000036

PROJECT DESCRIPTION:GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD
 COUNTY:COLLIER
 PROJECT LENGTH: 1.040MI

NON-SIS
 TYPE OF WORK:BIKE LANE/SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	226,000	0	0	0	0	0	226,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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COLLIER MPO

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
SU	0	0	1,084,670	0	0	0	0	0	1,084,670
TOTAL 438093 1	0	226,000	1,084,670	0	0	0	0	0	1,310,670
TOTAL PROJECT:	0	226,000	1,084,670	0	0	0	0	0	1,310,670

ITEM NUMBER:438617 1 PROJECT DESCRIPTION:SR 45 FROM GOLDEN GATE PARKWAY TO 6TH AVE N. *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:DRAINAGE IMPROVEMENTS
 ROADWAY ID:03010000 PROJECT LENGTH: 1.231MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	26,998	0	0	0	0	0	0	0	26,998
DS	17,139	0	0	0	0	0	0	0	17,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	256,076	0	0	0	0	0	0	0	256,076
DIH	26,502	8,750	0	0	0	0	0	0	35,252
DS	396	0	0	0	0	0	0	0	396
TOTAL 438617 1	327,111	8,750	0	0	0	0	0	0	335,861
TOTAL PROJECT:	327,111	8,750	0	0	0	0	0	0	335,861

ITEM NUMBER:440436 1 PROJECT DESCRIPTION:MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:03010000 PROJECT LENGTH: 10.415MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES									
TALU	0	45,313	0	0	0	0	0	0	45,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES									
DDR	0	17,478	0	0	0	0	0	0	17,478
SU	0	331,929	0	0	0	0	0	0	331,929
TOTAL 440436 1	0	394,720	0	0	0	0	0	0	394,720
TOTAL PROJECT:	0	394,720	0	0	0	0	0	0	394,720

ITEM NUMBER:441561 1 PROJECT DESCRIPTION:SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:RESURFACING
 ROADWAY ID:03010000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	6,558	3,442	0	0	0	0	0	0	10,000
DS	36,925	0	0	0	0	0	0	0	36,925
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	352,682	0	0	0	0	0	352,682
DIH	0	0	42,160	0	0	0	0	0	42,160
DS	0	0	2,939,015	0	0	0	0	0	2,939,015

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COLLIER MPO

ITEM NUMBER:443375 4	PROJECT DESCRIPTION:COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES						*NON-SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:SIDEWALK	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	0	572,675	0	0	0	0	0	572,675
TOTAL 443375 4	0	572,675	0	0	0	0	0	572,675
TOTAL PROJECT:	0	1,373,135	0	0	0	0	0	1,373,135

ITEM NUMBER:446323 1	PROJECT DESCRIPTION:CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR						*NON-SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:03000529	PROJECT LENGTH: .150MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
GFSU	0	774,974	0	0	0	0	0	774,974
LF	0	703,612	0	0	0	0	0	703,612
TOTAL 446323 1	0	1,478,586	0	0	0	0	0	1,478,586
TOTAL PROJECT:	0	1,478,586	0	0	0	0	0	1,478,586

ITEM NUMBER:448797 1	PROJECT DESCRIPTION:WRONG WAY DRIVING GOLDEN GATE PKWY & IMMOKALEE RD I-75 NB & SB						*SIS*	
DISTRICT:01	COUNTY:COLLIER						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:03175037	PROJECT LENGTH: 1.133MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	44,400	0	0	0	0	0	44,400
DIH	0	1,000	0	0	0	0	0	1,000
DS	444,002	0	0	0	0	0	0	444,002
TOTAL 448797 1	444,002	45,400	0	0	0	0	0	489,402
TOTAL PROJECT:	444,002	45,400	0	0	0	0	0	489,402
TOTAL DIST: 01	49,245,737	4,795,533	7,206,978	0	1,681,294	0	0	62,929,542
TOTAL HIGHWAYS	49,245,737	4,795,533	7,206,978	0	1,681,294	0	0	62,929,542

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER: 412918 3 PROJECT DESCRIPTION: COLLIER COUNTY ASSET MAINTENANCE *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,421		0	0	0	0	0	20,421
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 412918 3	20,421	1,000	0	0	0	0	0	21,421
TOTAL PROJECT:	20,421	1,000	0	0	0	0	0	21,421

ITEM NUMBER: 438066 1 PROJECT DESCRIPTION: VIDEO WALL MONITORS FOR THE CITY OF NAPLES *NON-SIS*
DISTRICT: 01 COUNTY: COLLIER TYPE OF WORK: TMC SOFTWARE & SYSTEM INTEGRAT
ROADWAY ID: 03000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	43	957	0	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	116,868	0	0	0	0	0	0	116,868
TOTAL 438066 1	116,911	957	0	0	0	0	0	117,868
TOTAL PROJECT:	116,911	957	0	0	0	0	0	117,868
TOTAL DIST: 01	137,332	1,957	0	0	0	0	0	139,289
TOTAL MISCELLANEOUS	137,332	1,957	0	0	0	0	0	139,289

GRAND TOTAL 49,383,069 6,176,798 7,206,978 0 1,681,294 0 0 64,448,139

From: Peters, Victoria
To: [McLaughlinAnne](#); [Scott, Donald](#)
Subject: FW: MPO Roll Forward Reports Now available
Date: Monday, July 5, 2021 8:53:25 PM
Attachments: [COLLIERMPO.PDF](#)
[COLLIERMPO.xlsx](#)
[LEEMPO.PDF](#)
[LEEMPO.xlsx](#)

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good Evening Anne and Don, we've received the latest Roll Forward for our TIPs; I realize this may be a slight mod/edit to your current TIPs as you recently completed them.

Thank you so much,

Victoria

From: Strickland, Denise <Denise.Strickland@dot.state.fl.us>
Sent: Thursday, July 1, 2021 11:27 AM
To: FDOT-Fed Aid Coordinators <FDOT-FedAidCoordinators@dot.state.fl.us>; FDOT-Metropolitan Planning <FDOT-MetropolitanPlanning@dot.state.fl.us>; FDOT-Work Program Managers <FDOT-WorkProgramManagers@dot.state.fl.us>
Cc: FDOT-Local Programs <FDOT-LocalPrograms@dot.state.fl.us>; Stettner, Alison <Alison.Stettner@dot.state.fl.us>; Parks, Samantha <Samantha.Parks@dot.state.fl.us>; CO-OWPB <CO-OWPB@dot.state.fl.us>; Horne, Abra <Abra.Horne@dot.state.fl.us>
Subject: MPO Roll Forward Reports Now available

Good morning,

The new MPO Roll Forward reports are now available at the link shown below in both PDF and Excel formats and are accessible for download from this same link.

These reports include those projects which were in the previous state fiscal year that were not authorized before the June 30th fiscal year end, and now must be incorporated into the new MPO TIPs in the new current state fiscal year 20/21. These files should be downloaded and provided to the various MPOs at your earliest opportunity.

[MPO Roll Forward Reports to add to the new MPO TIPs](#)

Thank you!

Denise Strickland
Florida Department of Transportation
Federal Aid Management Office
605 Suwannee Street - MS 21
Tallahassee, Florida 32399-6544

denise.strickland@dot.state.fl.us

(850) 414-4491