COMMITTEE ACTION ITEM 7A

Endorse Roll Forward Amendment to the FY 2022-2026 Transportation Improvement Program (TIP)

<u>OBJECTIVE:</u> For the committee to review and endorse the Roll Forward Amendment to the FY2022-2026 Transportation Improvement Program (TIP).

<u>CONSIDERATIONS</u>: The Florida Department of Transportation (FDOT) Work Program Office provides the MPOs with a Roll Forward report that includes projects in the previous state fiscal year that were not authorized before the June 30th fiscal year end and now must be incorporated into the new MPO TIPs in the new current state fiscal year. (**Attachment 1**). Attachment 1 also contains the MPO's signature page documenting the amendment. The FDOT request for this amendment is included as **Attachment 2**. The effective date of the new FY 2022-2026 TIP is October 1, 2021.

The MPO is completing the following public involvement steps as required by the MPO's Public Participation Plan for TIP amendments:

- Public comment period begins with posting the amendment for review by the TAC and CAC
- Announced on the MPO website and distributed via e-mail to applicable list-serve(s)
- Ends with the MPO Board meeting

The comment period began on August 20th and ends with the MPO Board meeting on September 10th.

STAFF RECOMMENDATION: That the committee review and endorse the FY 2022-2026 Roll Forward Amendment to the TIP.

Attachments:

- 1. FY 2022-2026 Roll Forward Amendment
- 2. FDOT request for Roll Forward Amendment

Prepared By: Anne McLaughlin, MPO Director

Roll Forward TIP Amendment for Approval by MPO Board on September 10, 2021 for FY 2021/22 through FY 2025/26 TIP

The Roll Forward Amendment includes the projects listed on the following pages which was produced by the Florida Department of Transportation (FDOT) Work Program Office as the MPO Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:	Date:	By:	Date:
Anne McLaughlin		MPO Chair	
Collier MPO Executive Director		Printed Name:	Elaine Middelstaedt, Esq.
Approved as to form and legality			
Scott R. Teach, Deputy County Attorney			

MPO RESOLUTION #2021-08

A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION APPROVING AN AMENDMENT TO THE FY 2021/22- 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program ("TIP") and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization's (the "MPO") TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the MPO has requested on behalf of Collier County that the MPO's FY 2021/22-2025/26 TIP be amended to include the Florida Department of Transportation (FDOT) Collier MPO Roll Forward Report (Roll Forward Report) as shown in Attachment 1; and

WHEREAS, FDOT has submitted an email to the MPO stating that an amendment is necessary to include the Roll Forward Report in MPO's TIP to ensure consistency with FDOT's Work Program, as shown in Attachment 2; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO's meeting on September 10, 2021; and

WHEREAS, the MPO has reviewed the proposed TIP Amendment for those projects and determined that it is consistent with the MPO's adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the FDOT's MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

- 1. The FY 2021/22 2025/26 Transportation Improvement Program Amendment set forth in Attachments 1 and 2 is hereby adopted.
- 2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 2021/22 2025/26 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 10th day of September, 2021.

Attest: COLLIER METROPOLITAN	N PLANNING ORGANIZATION
By:	By:
Anne McLaughlin	Elaine Middelstaedt, Esq.
MPO Executive Director	MPO Chair
Approved as to form and legality:	
Scott R. Teach, Deputy County Attorney	

DATE RUN: 07/28/2021

TIME RUN: 09.38.46 MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 200746 3 DISTRICT: 01 ROADWAY ID: 03175000		PROJECT DESCRIPTION	COUNTY: C		MM 63 NOR	THSIDE REST A	REA LANDSCA	TYPE OF	WORK:LANDSCAPING	*SIS* (ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	5	GREATER THAN 2026	ALL YEARS
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PHASE: CONSTRUCTION DS DSB2 TOTAL 200746 3 TOTAL PROJECT:	ON / RESPONSIBLE AG 2,303 794,798 802,013 802,013	ENCY: MANAGED BY FDO 0 12,811 12,811 12,811	TC C C C C C C C C C C C C C C C C C C		0 0 0		0 0 0	0 0 0	0 0 0 0	2,303 807,609 814,824 814,824
ITEM NUMBER:417540 1 DISTRICT:01 ROADWAY ID:03080000	:	PROJECT DESCRIPTION	COUNTY: C						WORK:PD&E/EMO STUI	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026	5	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / F DIH DS SU TOTAL 417540 1 TOTAL PROJECT: ITEM NUMBER: 430849 1 DISTRICT: 01 ROADWAY ID: 03050000	RESPONSIBLE AGENCY: 37,618 129,702 4,962,202 5,129,522 5,129,522	MANAGED BY FDOT 0 161,901 161,901 161,901 PROJECT DESCRIPTION	COUNTY: C	SLOUGH LANE TO			0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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PHASE: CONSTRUCTION DDR DIH DS GMR LF SIWR	ON / RESPONSIBLE AG 495,975 189,070 69,009 24,064,850 102,953 3,271,107	ENCY: MANAGED BY FD0 0 24,971 0 0 0	TC C C C C C		0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	495,975 214,041 69,009 24,064,850 102,953 3,271,107
PHASE: ENVIRONMENT DDR DI	TAL / RESPONSIBLE A 410,000 47,057	GENCY: MANAGED BY FI 0 0	DOT C		0		0	0	0	410,000 47,057

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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ITEM NUMBER: 435043 1 PROJECT DESCRIPTION: COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS COUNTY: COLLIER TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION DISTRICT: 01 ROADWAY ID:03010000 PROJECT LENGTH: 29.362MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 27,399 0 200,000 0 0 0 0 227,399 DIH 294 2,705 0 0 0 0 0 2,999 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,675,719 0 0 1,675,719 0 0 DTH Ω 5,575 Ω Ω Ω Ω Ω 5,575 TOTAL 435043 1 0 1,911,692 27,693 2,705 200,000 0 1,681,294 0 TOTAL PROJECT: 27,693 2,705 200,000 0 1,681,294 0 0 1,911,692 ITEM NUMBER: 435110 1 PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE *NON-SIS* COUNTY: COLLIER TYPE OF WORK: PD&E/EMO STUDY DISTRICT:01 ROADWAY ID:03514000 PROJECT LENGTH: 1.550MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2022 2024 2026 CODE 2022 2023 2025 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 13,442 16,988 Λ Λ 0 Λ 0 30,430 SU 808,565 777 0 0 0 0 0 809,342 822,007 TOTAL 435110 1 17,765 0 0 0 0 0 839,772 TOTAL PROJECT: 822,007 17,765 839,772 0 0 n O n ITEM NUMBER: 435116 1 PROJECT DESCRIPTION: GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS *NON-SIS* TYPE OF WORK:SIDEWALK DISTRICT:01 COUNTY: COLLIER ROADWAY ID:03513000 PROJECT LENGTH: 1.213MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY 124,552 Ω Ω Ω 0 0 124,552 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 73 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY 0 0 0 0 0 145,642 ACSA 145,642 Ω SA 464,475 0 0 0 0 0 464,475 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 815 ACSA 1 814 TOTAL 435116 1 734,717 840 0 0 0 0 0 735,557 TOTAL PROJECT: 734,717 840 0 0 0 0 0 735,557

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ITEM NUMBER:435117 1 PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS

DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03631000 PROJECT LENGTH: 1.248MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	THA		ALL YEARS
PHASE: PRELIMINA TALU	RY ENGINEERING / RES 99,392	SPONSIBLE AGENCY: M		JIER COUNTY 0	0	0	0	0	99,392
PHASE: CONSTRUCT: ACSU SU	ION / RESPONSIBLE AG 101,163 597,362	GENCY: MANAGED BY C 0 0		0	0	0	0	0	101,163 597,362
SU	ION / RESPONSIBLE AG	856		0	0	0	0	0	856
TOTAL 435117 1 TOTAL PROJECT:	797,917 797,917	856 856		0	0	0	0	0	798,773 798,773
ITEM NUMBER:435118 1 DISTRICT:01 ROADWAY ID:03550000		PROJECT DESCRIPTIO		DERBILT) FROM CR UNTY:COLLIER PROJECT LENG	901 TO GULF PAVILL	ION DR		K:BIKE LANE/SIC EXIST/IMPROVED/	*NON-SIS* DEWALK ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	THA		ALL YEARS
PHASE: PRELIMINAL SU	RY ENGINEERING / RES	SPONSIBLE AGENCY: M		JIER COUNTY 0	0	0	0	0	53,989
PHASE: PRELIMINA SU	RY ENGINEERING / RES 85	SPONSIBLE AGENCY: M		0	0	0	0	0	85
PHASE: CONSTRUCT: SA TALT	ION / RESPONSIBLE AG 282,367 56,716	GENCY: MANAGED BY C 0 1,000		0	0	0	0	0	282,367 57,716
TOTAL 435118 1 TOTAL PROJECT:	393,157 393,157	1,000 1,000		0	0	0	0	0	394,157 394,157
ITEM NUMBER:437067 1 DISTRICT:01 ROADWAY ID:03175000		PROJECT DESCRIPTIO		NORTH OF IMMOKA NTY:COLLIER PROJECT LENG	LEE ROAD SOUTH OF L	EE COUNTY LINE		K:LANDSCAPING EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
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ITEM NUMBER: 437926 1 PROJECT DESCRIPTION:SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41 *NON-SIS* DISTRICT:01 COUNTY: COLLIER TYPE OF WORK: TRAFFIC SIGNAL UPDATE ROADWAY ID:03010000 PROJECT LENGTH: 19.960MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2022 2022 2023 2026 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 270,000 35,370 0 0 Ω 0 0 305,370 SU TOTAL 437926 1 270,000 35,370 0 0 0 0 0 305,370 TOTAL PROJECT: 270,000 35,370 0 0 0 0 0 305,370 ITEM NUMBER: 438091 1 PROJECT DESCRIPTION: COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD) *NON-SIS* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT: 01 COUNTY: COLLIER ROADWAY ID:03633000 PROJECT LENGTH: 2.045MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 176,000 0 0 0 0 176,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY 1,506,048 0 0 0 0 1,506,048 SU Λ 0 TALU 0 373,328 0 0 0 0 373,328 TOTAL 438091 1 0 176,000 1,879,376 0 0 0 0 2,055,376 TOTAL PROJECT: 0 176,000 1,879,376 0 0 0 0 2,055,376 PROJECT DESCRIPTION:CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N ITEM NUMBER: 438092 1 *NON-SIS* DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: COLLIER ROADWAY ID:03000046 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: 1.214MI LESS GREATER FUND THAN THAN ALL CODE 2022 2023 2024 2025 2026 2026 YEARS 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 151,000 0 0 0 0 151,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY SU 0 0 706,568 0 0 0 0 706,568 TALU 0 0 2,507 0 0 0 0 2,507 TOTAL 438092 1 0 151,000 709,075 0 0 0 0 860,075 TOTAL PROJECT: n 151,000 709,075 0 n n n 860,075 ITEM NUMBER:438093 1 PROJECT DESCRIPTION: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:01 COUNTY: COLLIER ROADWAY ID:03000036 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 PROJECT LENGTH: 1.040MI LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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TOTAL PROJECT:	0			084,670	0		0		0	0	1,310,670
ITEM NUMBER:438617 1 DISTRICT:01 ROADWAY ID:03010000		PROJECT DESCRIPT		COUNTY: COLLIER	RKWAY TO 6TH A					ORK:DRAINAGE IMP S EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY DIH DS	FIGURE FINE / RES 26,998 17,139		MANAGED BY FI 0 0	OOT 0 0	0		0		0	0	26,998 17,139
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PHASE: CONSTRUCTIO DDR	ON / RESPONSIBLE AG 256,076		FDOT 0	0	0		0		0	0	256,076
DIH	26,502	8,75	50	0	0		Ō		0	0	35,252
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PHASE: CONSTRUCTIO	0 ON / RESPONSIBLE AG 0	45,33 GENCY: MANAGED BY 17,4	13 CITY OF NAPLE 78	0 ES 0	0		0		0	0	17,478
PHASE: CONSTRUCTIO DDR SU	ON / RESPONSIBLE AG	45,33 GENCY: MANAGED BY 17,4 331,93	13 CITY OF NAPLE 78 29	0 ES 0 0	0		0		0	0	17,478 331,929
PHASE: CONSTRUCTIO	0 ON / RESPONSIBLE AG 0	45,33 GENCY: MANAGED BY 17,4' 331,9: 394,72	13 CITY OF NAPLE 78 29 20	0 ES 0	0		0		0	0	·
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PHASE: CONSTRUCTIO DDR SU TOTAL 440436 1 TOTAL PROJECT: ITEM NUMBER: 441561 1 DISTRICT: 01	ON / RESPONSIBLE AG 0 0 0 0 0 0	45,33 GENCY: MANAGED BY 17,4 331,9 394,73	13 CITY OF NAPLE 78 29 20 20	0 0 0 0 0 0 1 WHISTLER'S COV	0 0 0 0 E TO COLLIER F		0 0 0	2026	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,478 331,929 394,720 394,720 *NON-SIS*
PHASE: CONSTRUCTIO DDR SU TOTAL 440436 1 TOTAL PROJECT: ITEM NUMBER: 441561 1 DISTRICT: 01 ROADWAY ID: 03010000 FUND CODE CODE	DN / RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,33 GENCY: MANAGED BY 17,4' 331,9: 394,7: 394,7: PROJECT DESCRIPT:	13 CITY OF NAPLE 78 29 20 20 ION:SR 90 FROM	0 0 0 0 0 1 WHISTLER'S COV COUNTY:COLLIER PROJECT LE	0 0 0 0 E TO COLLIER F	I	0 0 0	2026	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,478 331,929 394,720 394,720 *NON-SIS* /ADDED: 6/ 6/ 0
PHASE: CONSTRUCTIO DDR SU TOTAL 440436 1 TOTAL PROJECT: ITEM NUMBER: 441561 1 DISTRICT:01 ROADWAY ID: 03010000 FUND	DN / RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,33 GENCY: MANAGED BY 17,4 331,9 394,7 394,7 PROJECT DESCRIPT: 2022 SPONSIBLE AGENCY:	CITY OF NAPLE 78 29 20 20 ION:SR 90 FROM (2023 MANAGED BY FI	0 0 0 0 0 1 WHISTLER'S COV COUNTY:COLLIER PROJECT LE	0 0 0 0 E TO COLLIER F	I	0 0 0	2026	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17,478 331,929 394,720 394,720 *NON-SIS* /ADDED: 6/ 6/ 0
PHASE: CONSTRUCTIO DDR SU TOTAL 440436 1 TOTAL PROJECT: ITEM NUMBER: 441561 1 DISTRICT: 01 ROADWAY ID: 03010000 FUND CODE —— PHASE: PRELIMINARY DIH DS PHASE: CONSTRUCTIO	LESS THAN 2022 C ENGINEERING / RES 6,558 36,925 DN / RESPONSIBLE AG	45,33 GENCY: MANAGED BY 17,4 331,93 394,73 394,73 PROJECT DESCRIPT: 2022 SPONSIBLE AGENCY: 3,44 GENCY: MANAGED BY	CITY OF NAPLE 78 29 20 20 ION:SR 90 FROM C 2023 MANAGED BY FI 42 0 FDOT	0 0 0 0 0 1 WHISTLER'S COV COUNTY:COLLIER PROJECT LE 2024 DOT 0 0	0 0 0 0 E TO COLLIER F NGTH: 1.380MI	I	0 0 0 0	2026	0 0 0 0 TYPE OF W LANE	ORK:RESURFACING S EXIST/IMPROVED GREATER THAN 2026	17,478 331,929 394,720 *NON-SIS* /ADDED: 6/ 6/ 0 ALL YEARS 10,000 36,925
PHASE: CONSTRUCTIO DDR SU TOTAL 440436 1 TOTAL PROJECT: ITEM NUMBER: 441561 1 DISTRICT: 01 ROADWAY ID: 03010000 FUND CODE PHASE: PRELIMINARY DIH DS	DN / RESPONSIBLE AG 0 0 0 0 0 0 1 LESS THAN 2022	45,33 GENCY: MANAGED BY 17,4' 331,9: 394,7: 394,7: PROJECT DESCRIPT: 2022 SPONSIBLE AGENCY: 3,44 GENCY: MANAGED BY	CITY OF NAPLE 78 29 20 20 ION:SR 90 FROM C 2023 MANAGED BY FI 42 0 FDOT	0 0 0 0 0 1 WHISTLER'S COV COUNTY:COLLIER PROJECT LE 2024	0 0 0 0 E TO COLLIER F NGTH: 1.380MI	I	0 0 0 0	2026	0 0 0 0 0 TYPE OF W LANE	ORK:RESURFACING S EXIST/IMPROVED GREATER THAN 2026	17,478 331,929 394,720 394,720 *NON-SIS* /ADDED: 6/ 6/ 0 ALL YEARS

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HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 100,000 0 0 0 100,000 DDR 0 TOTAL 441561 1 43,483 103,442 3,333,857 0 0 0 0 3,480,782 TOTAL PROJECT: 3,480,782 43,483 103,442 3,333,857 0 0 0 ITEM NUMBER: 441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH *NON-SIS* DISTRICT:01 COUNTY: COLLIER TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:03518000 PROJECT LENGTH: .877MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 2026 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY 63,826 0 Ω 0 0 63,826 SU 0 0 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 SU 45 869 0 0 914 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY 0 553,410 0 0 0 0 0 553,410 TOTAL 441846 1 63,871 554,279 0 0 0 0 0 618,150 TOTAL PROJECT: 63,871 554,279 0 0 n n n 618,150 ITEM NUMBER:441879 1 PROJECT DESCRIPTION:INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE *NON-SIS* DISTRICT:01 COUNTY: COLLIER TYPE OF WORK:SIDEWALK ROADWAY ID:03000601 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .604MT LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND 0 0 281,332 ACSA 281,332 0 0 0 SU 200,583 1,000 0 201,583 0 0 0 0 TALU 97,435 0 0 0 0 0 0 97,435 TOTAL 441879 1 579,350 0 0 0 0 0 580,350 1,000 TOTAL PROJECT: 579,350 1,000 0 0 0 O 0 580,350 ITEM NUMBER:443375 3 PROJECT DESCRIPTION: COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES *NON-SIS* DISTRICT:01 COUNTY: COLLIER TYPE OF WORK:SIDEWALK ROADWAY ID:03560000 PROJECT LENGTH: .936MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN THAN FUND ALL 2025 CODE 2022 2022 2023 2024 2026 2026 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY 0 0 0 740,315 GFSU Ω 740,315 Λ Ω 60,145 SU 0 60,145 0 0 0 0 0 TOTAL 443375 3 800,460 0 0 0 0 800,460

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

HIGHWAYS

ITEM NUMBER: DISTRICT:01 ROADWAY ID:0			PROJECT DESCRIPTION	:COLLIER COUNTY LAKE COUNTY:COL PRO				OF WORK:SIDEWALK LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
			AGENCY: MANAGED BY CO						
TOTAL 443375	SU		0 572,675 0 572,675	0 0	0 0	0 0		0 0	572,675 572,675
TOTAL PROJEC			0 572,675	0	0	0		0 0	1,373,135
ITEM NUMBER: DISTRICT:01 ROADWAY ID:0			PROJECT DESCRIPTION	:CORKSCREW RD NORTH COUNTY:COI			TYPE	OF WORK:WIDEN/RESURF	
	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
PHASE: C	 CONSTRUCTIO	N / RESPONSIBLE .		LLIER COUNTY					
	GFSU		0 774,974	0	0	0		0 0	774,974
	LF		0 703,612	0	0	0		0 0	703,612
TOTAL 446323			0 1,478,586 0 1,478,586	0	0	0		0 0	1,478,586 1,478,586
ITEM NUMBER: DISTRICT:01 ROADWAY ID:0	3175037	LESS	PROJECT DESCRIPTION	:WRONG WAY DRIVING (COUNTY:COL PRO				OF WORK:TRAFFIC CONT LANES EXIST/IMPROVED GREATER	/ADDED: 3/ 3/ 0
	FUND CODE	THAN 2022	2022	2023	2024	2025	2026	THAN 2026	ALL YEARS
PHASE: C	CONSTRUCTIO	N / RESPONSIBLE	AGENCY: MANAGED BY FD	OT					
	DDR		0 44,400	0	0	0		0 0	44,400
	DIH		0 1,000	0	0	0		0 0	1,000
	DS	444,00		0	0	0		0 0	444,002
TOTAL 448797		444,00		0	0	0		0 0	489,402
	CT:	444,00	2 45,400	0	0	0		0 0	489,402
TOTAL PROJEC	0.1	40 04= ==	4 805 500	E 006 000	•	1 (01 004		^	CO 000 -10
TOTAL PROJECT TOTAL DIST:		49,245,73 49,245,73		7,206,978 7,206,978	0	1,681,294 1,681,294		0 0	62,929,542 62,929,542

TOTAL MAINTENANCE

0

1,379,308

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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MAINTENANCE

ITEM NUMBER: 448750 1 PROJECT DESCRIPTION: SR84 FROM AIRPORT PULLING RD TO COUNTY BARN RD *NON-SIS* COUNTY: COLLIER DISTRICT:01 TYPE OF WORK: LANDSCAPING ROADWAY ID:03001000 PROJECT LENGTH: 2.246MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2022 2022 2023 2024 2026 YEARS CODE PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 100,000 0 0 0 0 D 0 100,000 LF 0 522,159 0 0 0 0 0 522,159 TOTAL 448750 1 0 622,159 0 0 0 0 0 622,159 622,159 622,159 TOTAL PROJECT: n 0 0 n O 0 ITEM NUMBER: 448751 1 PROJECT DESCRIPTION: SR84 FROM US41 (SR90) TO AIRPORT PULLING RD *NON-SIS* DISTRICT:01 COUNTY: COLLIER TYPE OF WORK: LANDSCAPING ROADWAY ID:03001000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 GREATER LESS FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 100,000 D Ω Ω 0 0 0 0 100,000 LF 0 102,236 0 0 0 0 0 102,236 TOTAL 448751 1 0 202,236 0 0 0 0 0 202,236 TOTAL PROJECT: 0 202,236 0 0 0 0 0 202,236 ITEM NUMBER:448752 1 PROJECT DESCRIPTION: SR951 FROM CAPRI BLVD TO SHELL ISLAND RD *NON-SIS* DISTRICT:01 TYPE OF WORK: LANDSCAPING COUNTY: COLLIER LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 ROADWAY ID:03030000 PROJECT LENGTH: 2.673MI LESS GREATER FUND THAN THAN ALL 2024 2025 2026 CODE 2022 2022 2023 2026 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 100,000 0 0 0 0 100,000 D 0 LF 0 171,183 Ω Ω Ω Ω 171,183 TOTAL 448752 1 0 271,183 0 0 0 0 0 271,183 271,183 0 0 0 0 0 TOTAL PROJECT: 0 271,183 ITEM NUMBER: 448753 1 PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLY BRIDGE TO CAPRI BLVD *NON-SIS* DISTRICT:01 COUNTY: COLLIER TYPE OF WORK: LANDSCAPING ROADWAY ID:03030000 PROJECT LENGTH: 1.227MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 CODE 2022 2022 2023 2024 2026 2026 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 100,000 0 0 0 0 100,000 D 0 0 LF 183,730 0 0 0 0 183,730 TOTAL 448753 1 0 283,730 0 0 0 0 0 283,730 283,730 0 0 0 283,730 TOTAL PROJECT: O 0 O ٥ 0 0 0 0 1,379,308 TOTAL DIST: 01 n 1,379,308

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1,379,308

PAGE 10 COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

NON-SIS

MBRMPOTP

=========== MISCELLANEOUS -----

ITEM NUMBER: 412918 3 PROJECT DESCRIPTION: COLLIER COUNTY ASSET MAINTENACE DISTRICT:01 COUNTY: COLLIER

TYPE OF WORK: ROUTINE MAINTENANCE

ROADWAY ID:			PROJ	ECT LENGTH: .000		LA	ANES EXIST/IMPROVED/	'ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т					
DDR	20,421	0	0	0	0	0	0	20,421
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 412918 3 TOTAL PROJECT:	20,421 20,421	1,000 1,000	0	0	0	0	0	21,421 21,421
DISTRICT:01 ROADWAY ID:03000000			COUNTY:COL PROJ	ECT LENGTH: .001	MI		F WORK:TMC SOFTWARE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	THAN	2022	2023	2024	2025	2026	THAN	
CODE —— PHASE: CONSTRUCTI	THAN 2022 TON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T				THAN 2026	YEARS
CODE —— PHASE: CONSTRUCTI SU	THAN 2022 TON / RESPONSIBLE AGE 43	ENCY: MANAGED BY FDO	T 0	2024	2025	2026	THAN	
CODE PHASE: CONSTRUCTI SU PHASE: CAPITAL /	THAN 2022 TON / RESPONSIBLE AGE 43 RESPONSIBLE AGENCY:	ENCY: MANAGED BY FDO 957 MANAGED BY CITY OF	T 0			0	THAN 2026	YEARS 1,000
CODE PHASE: CONSTRUCTI SU PHASE: CAPITAL / SU	THAN 2022 TON / RESPONSIBLE AGE 43 RESPONSIBLE AGENCY: 116,868	ENCY: MANAGED BY FDO 957 MANAGED BY CITY OF 0	T 0				THAN 2026	1,000 116,868
CODE PHASE: CONSTRUCTI SU PHASE: CAPITAL / SU TOTAL 438066 1	THAN 2022 TON / RESPONSIBLE AGE 43 RESPONSIBLE AGENCY: 116,868 116,911	ENCY: MANAGED BY FDO 957 MANAGED BY CITY OF	T 0			0	THAN 2026	1,000 116,868 117,868
CODE PHASE: CONSTRUCTI SU PHASE: CAPITAL / SU	THAN 2022 TON / RESPONSIBLE AGE 43 RESPONSIBLE AGENCY: 116,868	ENCY: MANAGED BY FDO 957 MANAGED BY CITY OF 0 957	T 0			0	THAN 2026	1,000 116,868 117,868 117,868
CODE PHASE: CONSTRUCTI SU PHASE: CAPITAL / SU TOTAL 438066 1 TOTAL PROJECT:	THAN 2022 CON / RESPONSIBLE AGE 43 RESPONSIBLE AGENCY: 116,868 116,911 116,911	ENCY: MANAGED BY FDO 957 MANAGED BY CITY OF 0 957 957	T 0			0	THAN 2026	1,000 116,868 117,868

From: Peters, Victoria

To: <u>McLaughlinAnne</u>; <u>Scott, Donald</u>

Subject: FW: MPO Roll Forward Reports Now available

Date: Monday, July 5, 2021 8:53:25 PM

Attachments: COLLIERMPO.PDF

COLLIERMPO.xlsx LEEMPO.PDF LEEMPO.xlsx

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and use extreme caution when opening attachments or clicking links.

Good Evening Anne and Don, we've received the latest Roll Forward for our TIPs; I realize this may be a slight mod/edit to your current TIPs as you recently completed them.

Thank you so much,

Victoria

From: Strickland, Denise < Denise. Strickland@dot.state.fl.us>

Sent: Thursday, July 1, 2021 11:27 AM

To: FDOT-Fed Aid Coordinators <FDOT-FedAidCoordinators@dot.state.fl.us>; FDOT-Metropolitan Planning <FDOT-MetropolitanPlanning@dot.state.fl.us>; FDOT-Work Program Managers <FDOT-WorkProgramManagers@dot.state.fl.us>

Cc: FDOT-Local Programs <FDOT-LocalPrograms@dot.state.fl.us>; Stettner, Alison <Alison.Stettner@dot.state.fl.us>; Parks, Samantha <Samantha.Parks@dot.state.fl.us>; CO-OWPB <CO-OWPB@dot.state.fl.us>; Horne, Abra <Abra.Horne@dot.state.fl.us>

Subject: MPO Roll Forward Reports Now available

Good morning,

The new MPO Roll Forward reports are now available at the link shown below in both PDF and Excel formats and are accessible for download from this same link.

These reports include those projects which were in the previous state fiscal year that were not authorized before the June 30th fiscal year end, and now must be incorporated into the new MPO TIPs in the new current state fiscal year 20/21. These files should be downloaded and provided to the various MPOs at your earliest opportunity.

MPO Roll Forward Reports to add to the new MPO TIPs

Thank you!

Denise Strickland Florida Department of Transportation Federal Aid Management Office 605 Suwannee Street - MS 21 Tallahassee, Florida 32399-6544 denise.strickland@dot.state.fl.us (850) 414-4491