



AGENDA CAC

Citizens Advisory Committee
GMD Planning & Regulation Bldg Rm. 609/610
2800 North Horseshoe Dr

NOTE: THIS IS AN IN-PERSON MEETING

**April 26, 2021
2:00 p.m.**

1. **Call to Order**
2. **Roll Call**
3. **Approval of the Agenda**
4. **Approval of March 29, 2021 Meeting Minutes**
5. **Open to Public for Comments on Items Not on the Agenda**
6. **Agency Updates**
 - A. FDOT
 - B. MPO Executive Director
7. **Committee Action**
 - A. Ratify Amended CAC Bylaws
 - B. Review and Comment on Draft FY 2022-2026 Transportation Improvement Program (TIP)
 - C. Review and Comment on 2021 Project Priorities
8. **Reports and Presentations (May Require Committee Action)**
9. **Member Comments**
10. **Distribution Items**
11. **Next Meeting Date**

May 24, 2021, This will also be an in-person meeting.
12. **Adjournment**

PLEASE NOTE:

This meeting of the Citizens Advisory Committee (CAC) to the Collier Metropolitan Planning Organization (MPO) is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda shall make a request in writing with a description and summary of the item, to the MPO Director 14 days prior to the meeting date. Any person who decides to appeal a decision of this Committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Executive Director and Title VI Specialist Ms. Anne McLaughlin (239) 252-5884 or by writing Ms. McLaughlin at 2885 South Horseshoe Dr., Naples, FL 34104.

**CITIZEN ADVISORY COMMITTEE of the
COLLIER COUNTY METROPOLITAN PLANNING ORGANIZATION
VIRTUAL AND IN-PERSON HYBRID MEETING
ZOOM MEETING PLATFORM
MEETING MINUTES
March 29, 2021 2:00 p.m.**

1. Call to Order

Mr. Gelfand called the meeting to order at 2:00 p.m.

2. Roll Call

Ms. McLaughlin called the roll and confirmed a quorum was present.

CAC Members Present In-Person

Neal Gelfand, Chair, District II
Dennis DiDonna, At-Large
George Dondanville, At-Large
Karen Homiak, District I (joined during item 5)
Rick Hart, Persons with Disabilities

CAC Members Present Virtually

Fred Sasser, City of Naples
Pam Brown, District V (joined after roll call)
Tammie Pernas, Everglades City
Robert Phelan, City of Marco Island

CAC Members Absent

Suzanne Cross, City of Naples
Josh Rincon, Representative of Minorities

MPO Staff (Present In-Person)

Anne McLaughlin, Executive Director
Brandy Otero, Principal Planner
Karen Intriago, Administrative Assistant

Others (Present Virtually)

Victoria Peters, FDOT
Trinity Scott, County Transportation Planning
Lorraine Lantz, County Transportation Planning
Michael Tisch, County Transportation Planning

3. Approval of the Agenda

Ms. Pernas moved to approve the agenda. Mr. Hart seconded. Carried unanimously.

4. Approval of February 22, 2021 Meeting Minutes

Ms. Pernas moved to approve the February 22, 2021 meeting minutes. Mr. Hart seconded. Carried unanimously.

5. Public Comments for Items not on the Agenda

None.

6. Agency Updates

A. FDOT

Ms. Peters – FDOT’s ITS and 4-P teams are doing constructability reviews of the Congestion Management Committee’s priority projects. Will be able to give MPO new download of Transportation Improvement Program (TIP) project data by April 9th.

Mr. Gelfand – did you follow up on request made last month - will ped/bike project planned for Wiggins Pass prevent widening the road to relieve congestion?

Ms. Peters – did not recall that, apologizes, will follow-up next meeting.

Ms. McLaughlin – Wiggins Pass is County-owned road, not a question FDOT can answer. Prepared to report on projects in 2045 LRTP related to question under next agenda item.

B. MPO Director

Ms. McLaughlin – Projects proposed to address congestion in area committee members concerned with:

- Veteran’s Memorial Parkway listed in County’s Annual Update and Inventory Report (AUIR), 5-year Capital Improvement Program, shows connecting to US 41.
- LRTP Travel Demand Model runs tested widening Vanderbilt Dr to 4-lanes, showed no improvement to congestion on US 41; no indication Wiggins Pass would be overcapacity. But US 41 is a problem.
- Three projects added to Cost Feasible Plan (referenced Table 6-2, Page 6-4):
 - Map ID 111: Intersection Innovation/Improvements at Immokalee Rd/ US 41; Project Development & Environment (PD&E) Study and Construction FYs 26-30; \$23 million.
 - Map ID 60: Calls for further study US 41 from Immokalee Rd to Old US 4 to include Complete Streets and Transportation System Management and Operations (TSM&O) Improvements; PD&E and Right of Way (ROW) in FYs 26-30; Construction FYs 2031-2025; \$26 million.
 - Map ID 39: widening Old US 41 from US 41 to Lee/Collier County Line from 2 to 4 lanes; PD&E and ROW in FYs 26-30; Construction in FY’s 2031-2035; \$36 million.

Mr. Hart – will MPO include audible signals in improvements to pedestrian crossing at US 41 and Wiggins Pass?

Ms. McLaughlin – MPO not in charge of design. County has bike/ped project on Wiggins Pass, but it doesn’t include US41/Wiggins Pass intersection. Audible signal can be part of the study [Map ID 60 in 2045 LRTP].

Mr. DiDonna – Trinity Scott needs to be here to answer to this.

Ms. Scott – I am here, on the phone.

Mr. DiDonna – why talking about audible signals when there are no crosswalks on Wiggins Pass except at 41 and Vanderbilt Dr, and no crosswalks on Vanderbilt Dr from Bonita Beach Rd south? 500 new units at Kalea Bay going in at corner of Wiggins Pass/Vanderbilt Dr – did they get counted? County just approved Naples One. Is that factored in? Can't tell me it will get better when there are no crosswalks.

Ms. McLaughlin – for clarification, Mr. Hart and I were talking about adding audible signals at crosswalks at Wiggins Pass Rd and US 41 intersection.

Ms. Scott – County relies on the LRTP and AUIR. Yes, vested developments were included in travel model calculations for 2045 LRTP and AUIR. The AUIR looks at today's traffic with projections with what has been approved. The roads (Vanderbilt Dr, Wiggins Pass Rd) are all anticipated to operate at a level of Service (LOS) that is adopted by the Board of County Commissioners (BCC). No deficiencies are indicated in the adopted LOS.

Crosswalks governed by regulations applicable to all public roadways. FDOT follows Code of Federal Regulations; all agencies follow Manual of Uniform Traffic Control Devices, requires specific warrants for mid-block crossings; if thresholds not met, engineers won't put them in because incur liability.

Per BCC policy, County does not build roads for peak season. Roads designed for pm peak hour/peak direction for nonpeak time of year. Understood there will be congestion during high season; if the decision was to be reversed and roads were to be built to accommodate peak season traffic, impact fees could not be charged, other funding sources needed. Taxes might increase.

Ms. Peters – Will look into audible signals on US 41 & Wiggins Pass Rd, FDOT might be able to add them.

Mr. Gelfand – Let's get back to today's agenda.

Ms. McLaughlin – [continued report] MPO Board approved lowering in-person quorum to 3, will bring Board's bylaw revision to committee to ratify in April. Posted Draft FY 22-26 TIP to website last Friday, announced in March Newsletter. Welcome comments. MPO staff will bring Draft TIP to TAC/CAC in April for formal review; time allowing will include changes based on new FDOT download.

7. Committee Action

A. Endorse Amendment to FY 2021-2025 Transportation Improvement Program (TIP) and Authorizing Resolution

Ms. McLaughlin - introduced item, requested by FDOT to recognize 5310 funding received for two projects – Operating Assistance for Easter Seals and Notice of Grant Award for 6 busses for Collier Area Transit. One of several amendments coming forward because transit grant awards are on different schedule and funds must be obligated by end of this fiscal year. No public comments received thus far.

Ms. Homiak moved to endorse the amendment to the FY 2021-2025 TIP and authorizing resolution. **Mr. Hart** seconded. Passed unanimously.

B. Review and Comment on 2021 Project Priorities

Ms. McLaughlin - introduced item, preliminary look at draft 2021 project priorities for review and comment. Will ask for endorsement of final lists in April so Board can preview in May, approve in June. Congestion management projects are new and slated for SU programming in new 5th year of new Work Program [next year's]. Priorities include Planning – programming in advance for the 2050 LRTP; Highways, identified in 2045 LRTP Cost Feasible Plan; Transportation Regional Incentive Program (TRIP), two new projects proposed by County, coordinating reviews with Lee MPO. Transit, see new handout which adds asset management projects – replacement busses and service vehicles, Administration/Passenger Station roof replacement. These are needed to address Transit Asset Management performance measures and targets adopted by MPO Board.

Mr. DiDonna – What is the load factor for transit now, peak and non-peak?

Ms. Otero – Transit is not here to answer the question, but the priorities are based on the Transit Development Plan which is incorporated into the 2045 LRTP.

Mr. Dondanville – What is the reasoning behind the Park and Ride priority described as “Beach Lot” on Pine Ridge Road? What is the New Naples Pier Electric Shuttle project? Is that going to take the place of the private shuttles that operate there now?

Ms. Otero – The Park and Ride priorities came out of a related study. The shuttle project will not compete with private shuttles.

Mr. Dondanville – my point is, the Naples City Council does not support public transit; they don't want it. Were they involved in developing these plans?

Ms. Otero – Yes.

C. Endorse Local Roads Safety Plan

Ms. McLaughlin - gave briefing on revisions to the Local Roads Safety Plan; added information on current practices to section on recommendations; noted that many of the recommended strategies have already been put into practice, incorporated into the Transportation System Performance Report and Action Plan approved in September 2020, and the 2045 Long Range Transportation Plan, adopted December 2020, or already in the Bicycle and Pedestrian Master Plan, adopted in 2019. Revisions include comments provided by County Traffic Operations, City of Naples and County Sheriff's Office. Based on review, staff identified need for several enhanced practices from original recommendations – speed management focused on high crash locations; more proactive public education on traffic safety vehicular and bike/ped; high crash locations identified in Local Roads Safety Plan added to list of locations eligible for safety funding under the 2045 LRTP. Requesting endorsement from committee with understanding that staff will continue to refine formatting and make corrections if needed based on advisory committee reviews. CMC voted to endorse at their March 17th meeting. TAC voted to endorse the plan at their meeting held this morning.

Mr. Gelfand – questions the Sheriff's Office explanation for why they don't issue as many citations as the rest of the state, but other than that, the study is very well done in terms of analysis.

Mr. Dondanville moved to endorse the Local Roads Safety Plan. Ms. Homiak seconded. Passed unanimously

8. Reports and Presentations (May Require Committee Action)

None.

9. Member Comments

Mr. DiDonna – went to see new section of Veterans Memorial Blvd out to the high school. There was no public input, but everything has already been decided. County staff presented it as the final design. People in Imperial are upset. It only goes to the high school; won't connect to US41 until some day in future fairy land. County is working on a grandiose new plan for moving traffic on Immokalee, millions of dollars being spent on a fly over, widening from 2 to 4 lanes. Veterans Blvd ought to go under I-75 to Logan, take traffic off Immokalee. How did Naples One get approved?

Ms. Brown – Agrees it's a problem. New developments coming in on Immokalee and priorities change; a project goes away that has been on the agenda for some time.

Mr. Dondanville - [by way of introduction] appointed to committee year ago but did not get to see everyone [in-person] until today [due to COVID]. Moved here in 1986, from Ft. Myers, was working for a bike shop, became a member of first pathways committee, first advisory committee to the MPO, in the 80's.

10. Distribution Items

10A. Administrative Modification FY 2021-2025 TIP – S Golf Dr Sidewalk Project

11. Next Meeting Date

April 26, 2021 – 2:00 p.m. – 2800 Horseshoe Drive North, Room 609/610.

11. Adjournment

There being no further comment or business to discuss, Mr. Gelfand adjourned the meeting at 3:35 p.m.

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7A

Ratify Amended Citizens Advisory Committee (CAC) Bylaws

OBJECTIVE: For the committee to ratify the amended CAC bylaws.

CONSIDERATIONS: The CAC had difficulty consistently meeting the in-person quorum requirement since the expiration of the Governor's Executive Order (EO) 20-69 on November 1, 2020. EO 20-69 had temporarily suspended requirements for local government bodies to hold a quorum in-person or meet in a specific public place in response to the COVID-19 public health emergency. Several CAC members expressed concern with attending meetings in-person due to the COVID-19 pandemic and the committee asked MPO staff to look into reducing the in-person quorum requirement.

The MPO Board approved an amendment reducing the in-person quorum to 3 committee members at their meeting on March 12, 2021. The revision approved by the MPO Board is shown in **Attachment 1** in ~~striketrough~~/underline format followed by a clean version.

STAFF RECOMMENDATION: For the committee to ratify the amended CAC bylaws.

Prepared By: Anne McLaughlin, MPO Director

Attachments:

1. Amended CAC Bylaws in ~~striketrough~~/underline format and clean version.

BYLAWS
FOR THE
CITIZENS ADVISORY COMMITTEE
OF THE
COLLIER METROPOLITAN PLANNING ORGRANIZATION

SECTION I. AUTHORITY, CREATION

A Citizen Advisory Committee (CAC) for the Collier Metropolitan Planning Organization (MPO) is hereby created to serve as an advisory body to the MPO in the comprehensive, cooperative, and continuing transportation planning process. Section 339.175, Florida Statutes, establishes Florida's MPO's and defines their authority and responsibilities to carry out the transportation planning process required by Title 23 of the U.S. Code which includes, but is not limited to, the appointment of a Citizen's Advisory Committee to ensure citizen involvement in the transportation planning process.

SECTION II. PURPOSE

The purpose of the CAC, as representatives of the citizens of Collier County, shall be to advise the Collier MPO ("MPO") by reviewing, reacting to, and providing comment on transportation planning issues and needs. It shall be the function of the CAC to:

1. Advise the MPO by reviewing, reacting to and providing comment and input on transportation planning issues and needs regarding all modes of travel from the citizens' perspectives.
2. Assist in other functions as requested by the MPO.

SECTION III. MEMBERSHIP, APPOINTMENTS, REPLACEMENTS, TERM OF OFFICE, REMOVAL FROM OFFICE

A. Membership shall be composed of thirteen (13) citizens residing in or whose principal place of business is located in the following areas:

Unincorporated Collier County (1 from each District) 5
City of Naples.....2
City of Marco Island.....1
City of Everglades City, including the area encompassing
Chokoloskee and Plantation Island,1

and

Four (4) citizens at large, including a minimum of one (1) citizen representing the disabled or an advocate for the disabled community, one (1) minority citizen, and two (2) appointed from Collier County to ensure adequate representation from all geographic areas of the county, and to include groups having civic, community and economic interests.;

Each MPO voting member will be allocated one CAC seat that corresponds to the local governments and/or district that he/she represents on the MPO.

B. Vacancy Replacements/ Appointments

In the event a vacancy occurs, the MPO member from that area will be notified by MPO staff. It is up to the appropriate MPO member to nominate candidates to fill the vacancy. All records of CAC vacancies are kept at the MPO office and updated on a continual basis.

1. Nominations for CAC members are recommended by the corresponding MPO member and ratified by the MPO Board. Nominations for at-large seat vacancies can be made by any MPO member, subject to ratification by the MPO.
2. As vacancies occur, nominees will be chosen from applicants on file or from general solicitation through the local news media.
3. Members of the CAC shall not be elected officials or technical personnel employed by the MPO, its member local governments or any agency that is represented on the MPO.

C. Removal from Office

1. The term of office for CAC members shall be for three years. CAC members may be reappointed following the expiration of their term of office.
2. If a CAC member moves out of the area where he or she represents, such a move shall be considered as automatic resignation from the CAC. Such a CAC member can re-apply for CAC membership if he/she is moving into an area of Collier County that currently has a vacant seat on the CAC.
3. Each member of the CAC is expected to demonstrate his or her interest in the CAC's activities through active participation in scheduled meetings.
 - a. Any CAC member who is absent from three consecutive OR four (4) out of six (6) regularly scheduled CAC meetings shall be deemed to have tendered his or her resignation from the committee. The MPO shall, as soon as practical after such resignation, declare the position to be vacant and shall promptly attempt to fill the same.
 - b. No CAC member shall serve at any meetings after his/her position is declared vacant or that he/she has tendered his/her resignation.
4. All CAC Members serve at the pleasure of the MPO Board. If at any time, the MPO feels that a CAC member is not performing his/her duties in accordance with Section II, or as an adequate representative of his/her constituency, the MPO may, by a majority vote, remove that member from the CAC.

SECTION IV. OFFICERS, DUTIES, AND TERMS OF OFFICE

1. The CAC shall at the first regularly scheduled meeting in a calendar year elect the following officers:
 - a. Chair
 - b. Vice Chair
2. Officers shall be elected by a majority of a quorum of the members of the CAC present.

3. Each member so elected shall serve for one year, or until he/she is re-elected or a successor is elected. The Chair's term of office shall be limited to two consecutive one-year terms.
4. Newly elected CAC officers shall be declared installed following their election.
5. The Chair shall preside at all meetings, call special meetings, appoint committees, establish the agenda for meetings, and act as a liaison with government bodies and other related committees.
6. The Vice Chair shall, during the absence of the Chair or the Chair's inability to serve, exercise all of the duties and powers of the Chair.

SECTION V. MEETINGS

1. There shall be a minimum of one CAC meeting per quarter at a date, time and place acceptable to the majority of the membership.
2. Additional meetings may be called by the MPO or the CAC Chair as described in the MPO Public Involvement Plan to allow for public input into the transportation planning process.
3. In order to conduct official business, A-a quorum shall consist of at least three (3) five (5) CAC of the voting members being physically present at each meeting members on the active roster at the time of the meeting. A vote of a majority of the quorum voting CAC members participating in a meeting shall be required for the CAC to conduct official business and take any affirmative action on issues before the committee.
4. Regular meeting notices and agendas shall be sent to members at least seven calendar days prior to the meetings. Special meetings may be called by the Chairman with a minimum of three (3) calendar day's notice, indicating the reason for the meeting and notifying all members.
5. Meeting notices including the time and location of the meeting shall be transmitted to local news media via a press release and an announcement on the MPO Website at least seven days prior to a regular scheduled meeting. Special meeting notices including the time and location of the meeting shall be transmitted to local media via a press release and an announcement on the MPO Website at least three days prior to the special meeting. All meetings shall be open to the public to encourage public awareness and participation.
6. Minutes shall be taken at all CAC meetings.
7. The MPO staff shall be responsible for the preparation, duplication, and distribution of materials necessary for CAC meetings.
8. The CAC shall transmit to the MPO recommendations passed by a majority vote.
9. Except as otherwise provided in these Bylaws, Roberts Rules of Order shall be followed at all meetings.

SECTION VI.

AMENDMENT TO BYLAWS

1. These Bylaws may be amended by affirmative majority vote of the quorum provided a copy of the proposed amendment, which shall have been sent to every member at least seven (7) calendar days prior to the vote. All proposed amendments shall be voted on at regular meetings.
2. These Bylaws, and any and all amendments to the Bylaws, will become effective upon an affirmative vote of the majority of the quorum and subsequent endorsement of the MPO.

These Bylaws for the Citizen Advisory Committee of the Collier Metropolitan Planning Organization are hereby endorsed on _____ by the Citizen Advisory Committee and subsequently adopted by the Collier Metropolitan Planning Organization on _____.

CITIZEN ADVISORY COMMITTEE

By: _____

Neal Gelfand , CAC Chair

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Councilwoman Elaine Middelstaedt, Esq., MPO Chair

Attested by: _____
Anne McLaughlin, MPO Executive Director

COUNTY ATTORNEY

By: _____
Scott R. Teach, Deputy County Attorney



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By: _____

Neal Gelfand , CAC Chair

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____

Councilwoman Elaine Middelstaedt, Esq., MPO Chair

Attested by: _____

Anne McLaughlin, MPO Executive Director

COUNTY ATTORNEY

By: _____

Scott R. Teach, Deputy County Attorney

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7B

Review and Comment on DRAFT 2 FY 2022-2026 Transportation Improvement Program (TIP)

OBJECTIVE: For the Committee to review and comment on Draft 2 of the FY 2022-2026 Transportation Improvement Program (TIP).

CONSIDERATIONS: On March 25, 2021, the MPO posted the first Draft of the FY2022-2026 TIP on the website and announced its availability for review in the electronic newsletter distributed to the MPO's advisory committees and Adviser Network. The first draft was based on FDOT's Tentative Work Program released in early February.

The MPO has since updated the project sheets based on new FDOT work program release received on 4/13/21. The revised programming amounts are shown in red in **Attachment 1** – Part One of the TIP, which includes the narrative and project sheets. Supporting documentation is contained in **Attachment 2** – Part Two of the TIP. FDOT's 5-Year TIP Phase Grouping Crosswalk with an effective date of 4/5/2021 is shown in **Attachment 3**.

MPO staff will bring the draft TIP back to the Committee for endorsement at the May 24, 2021 meeting. MPO staff will present the draft TIP to the MPO Board for preliminary review at their May 14, 2021 meeting for action at the June 11th Board meeting.

STAFF RECOMMENDATION: That the Committee review and comment on Draft 2 of the FY 2022-2026 TIP.

Attachments:

1. DRAFT 2 FY 2022 – 2026 TIP – Part One (Narrative and Project Sheets)
2. DRAFT 2 FY 2022-2026 TIP – Part Two (Support Documentation)
3. FDOT 5-Year TIP Phase Grouping Crosswalk – Effective Date 4/5/2021

Prepared By: Anne McLaughlin, MPO Director



COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT #2 FY2022 - FY2026

Pending Adoption: June 11, 2021



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Sections 134 and 135 of Title 23 U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Councilwoman Elaine Middelstaedt Esq., MPO Chair

City of Everglades City

Councilman Paul Perry, MPO Vice-Chair

City of Marco Island

Commissioner Rick LoCastro

Collier County (District 1)

Commissioner Burt L. Saunders

Collier County (District 3)

Councilman Mike McCabe

City of Naples

Councilman Greg Folley

City of Marco Island

Commissioner William L. McDaniel Jr.

Collier County (District 5)

Commissioner Andy Solis, Esq.

Collier County (District 2)

Commissioner Penny Taylor

Collier County (District 4)

Anne McLaughlin

MPO Executive Director

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Collier County Deputy Attorney

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MPO RESOLUTION #2021-XX
A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ENDORSING
THE FY 2021/22 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that is consistent with its adopted Plans and Program; and

WHEREAS, in accordance with the Florida Department of Transportation's MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2021/22 – 2025/26 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's endorsement of the FY 2021/22 – 2025/26 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 11th day of June 2021.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
Councilwoman Elaine Middelstaedt
Collier MPO Chairman

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

Figure 1 – Collier Metropolitan Planning Area (MPA)

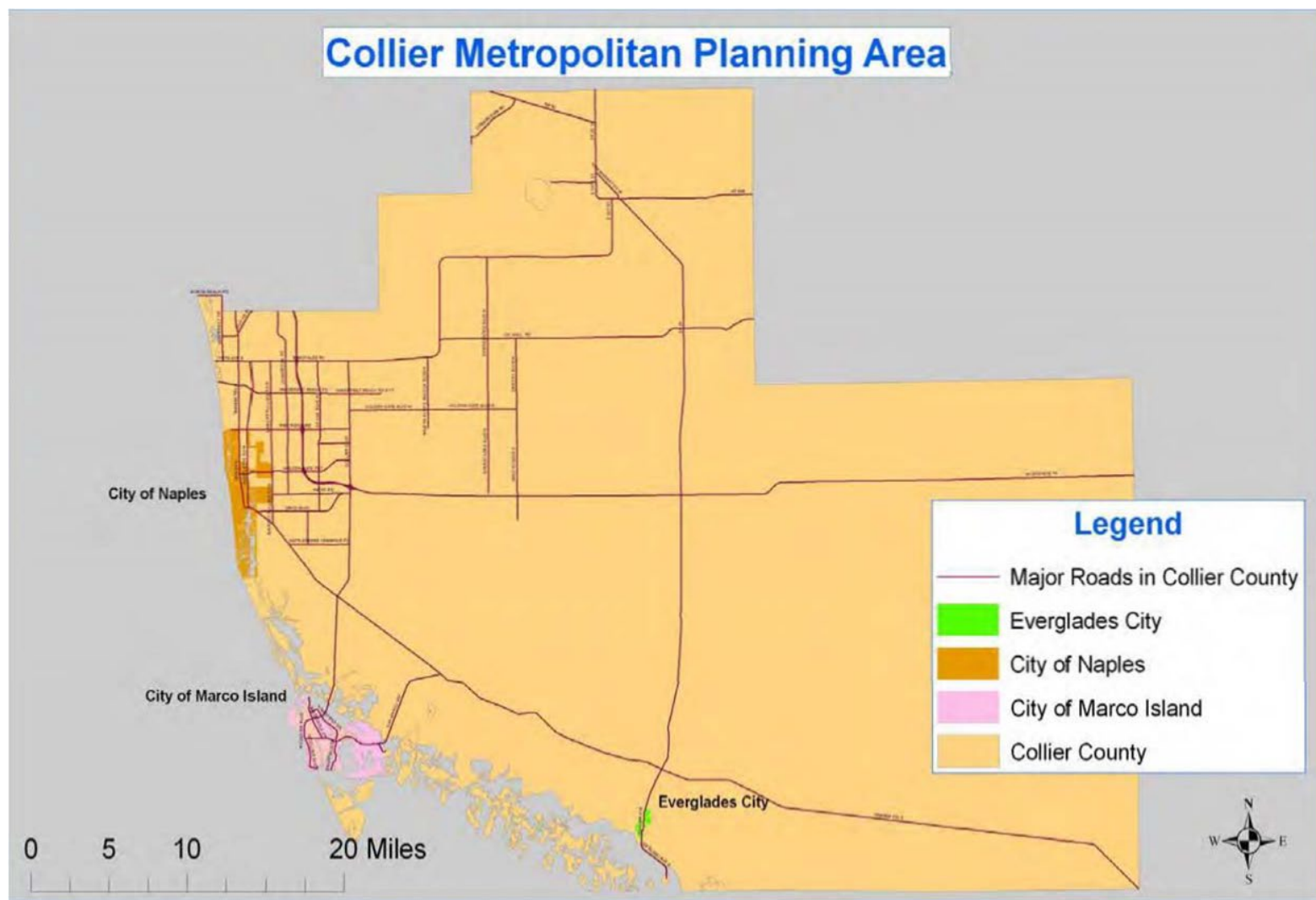
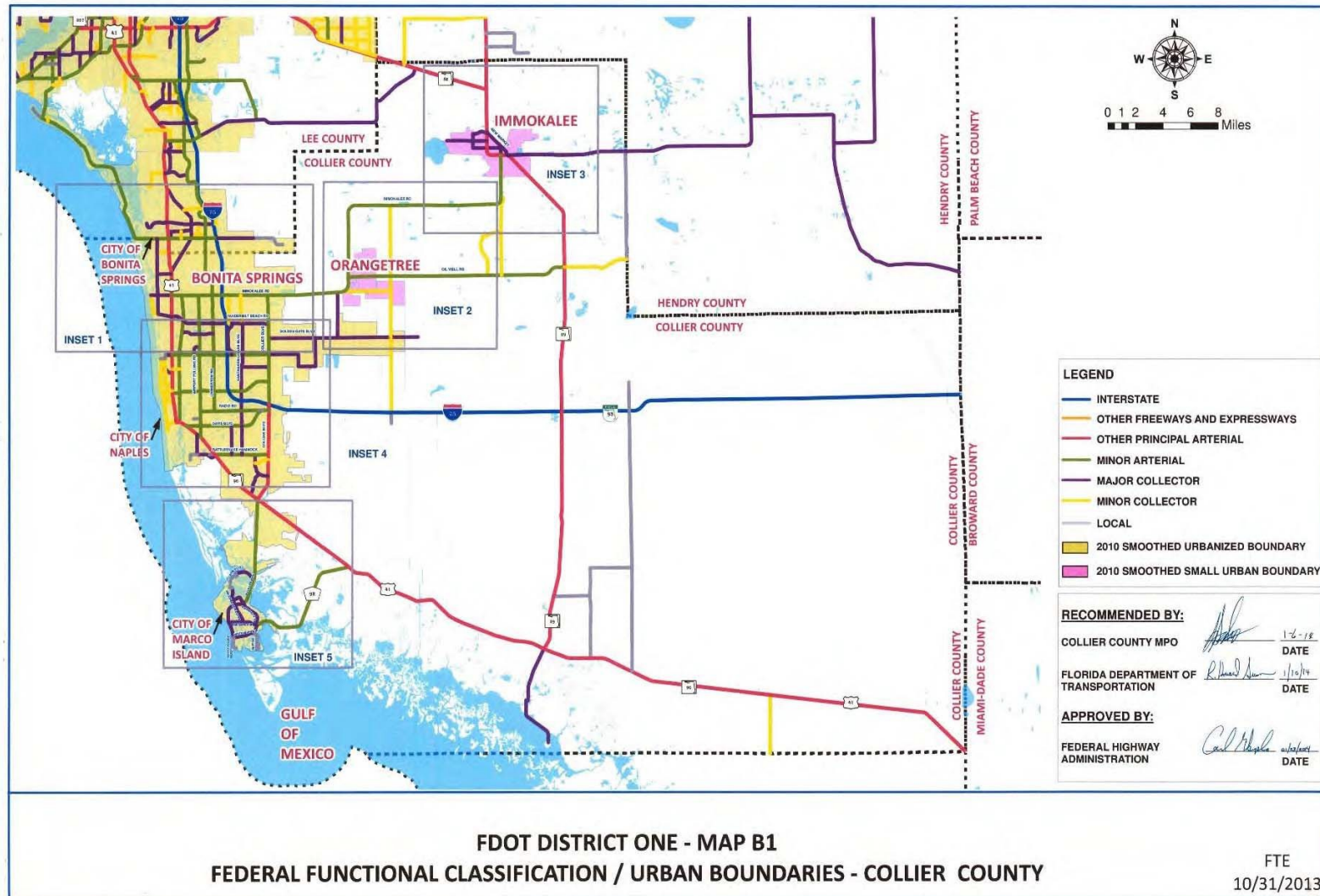


Figure 2 – Bonita Springs – Naples Urbanized Area Map



NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Federal and State Statutes¹; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America's Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor's delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including: improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO's highest transportation project priorities and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account. TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded by 23 C.F.R. 450.324(c). The TIP also includes aviation projects; and all regionally significant

¹ 23 United States Code (U.S.C.) 134(j) and (k)(3) and (4); 23 U.S.C. 204; 49 U.S.C. 5303; 23 Code of Federal Regulations Part 450 Sections 326, 328, 330, 332 and 334; and Florida Statutes (F.S.) s.339.175, s339.135(4)(c) and 4(d), and 427.051(1)

transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. For informational purposes, this TIP also identifies other transportation projects, as defined in 40 CFR 450.324 (c)(d), that are not funded with federal funds.

The TIP for the Collier MPO is fiscally constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO's jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. This TIP is also constrained due to local funds from local governments' Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds, as shown in the Table on the following page. The TIP is updated annually by adding a "new fifth year" which maintains a five-year rolling timeframe for the TIP. In addition to carrying forward existing projects, the MPO annually approves a set of new Transportation Project Priorities and submits these to FDOT prior to July 1st. This new set of priorities, which may be eligible for funding in the following year, is drawn from the Collier 2040 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO's priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The TIP is developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

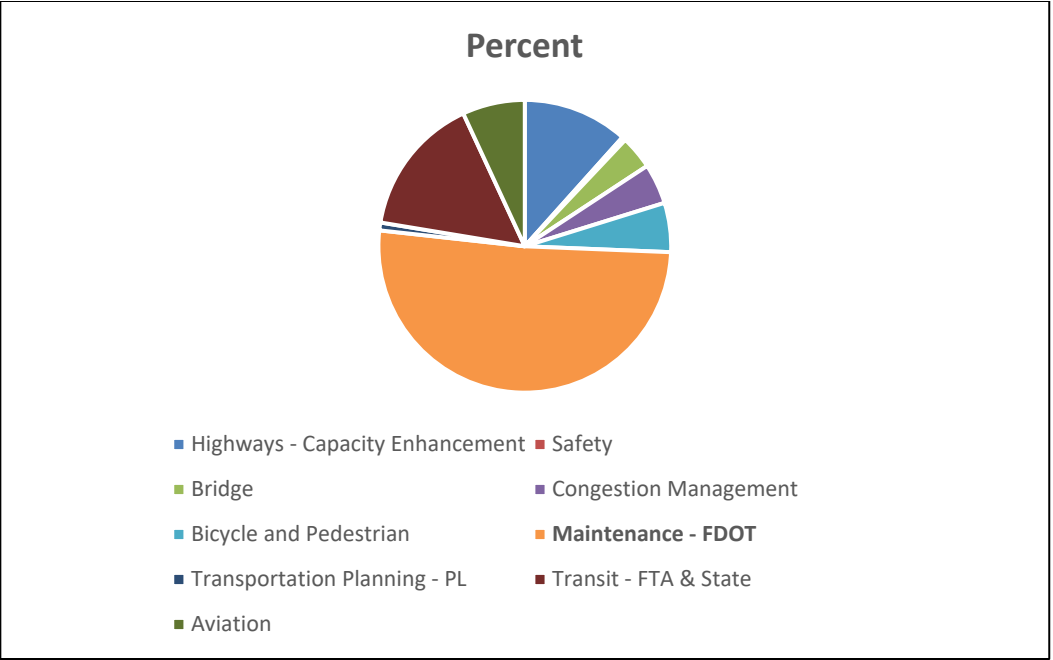
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation
10. Enhance travel and tourism.

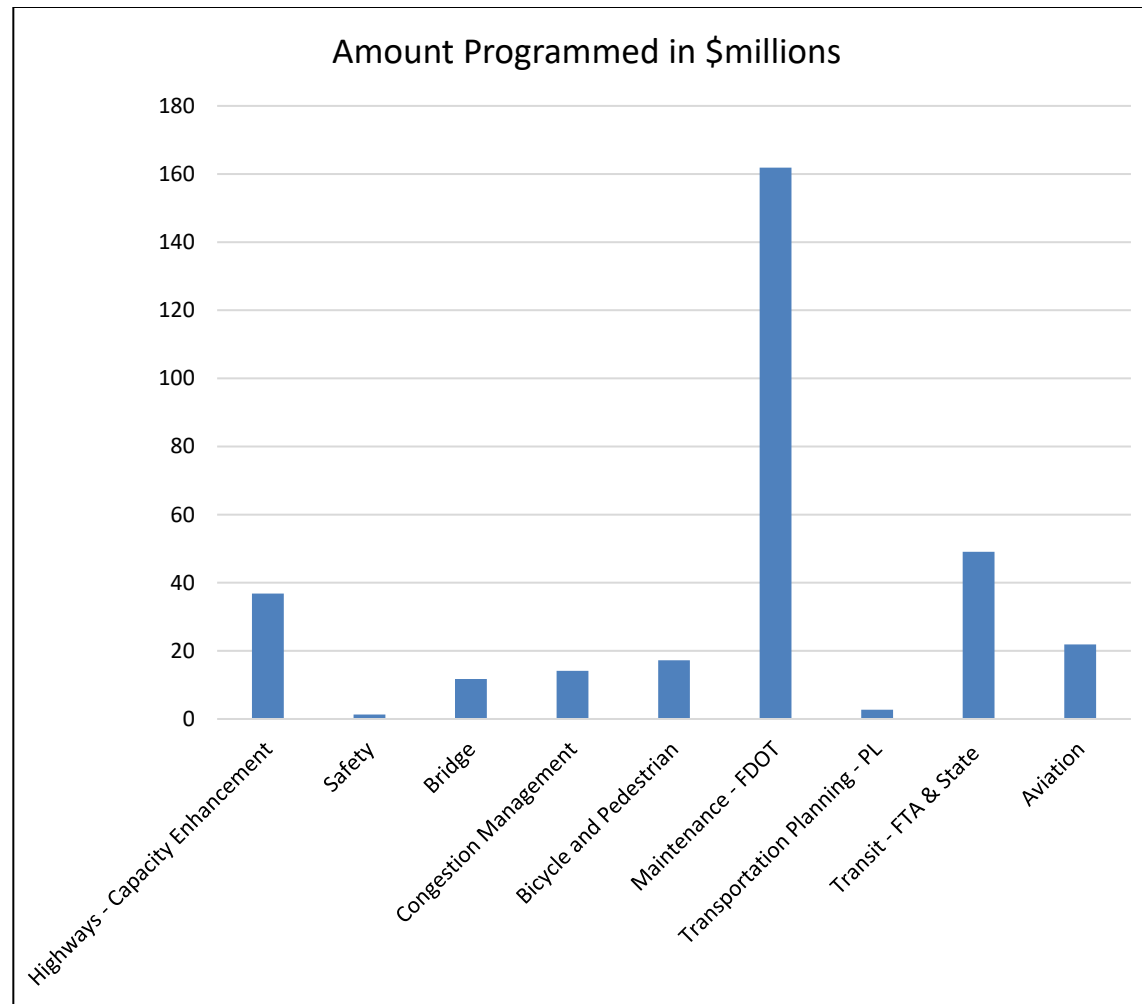
FUNDING SOURCES

The projects identified in this TIP are funded with Federal, State, and local revenues. The FDOT Fiscal Year (FY) 2021-2025 Tentative Work Program (February 4, 2020 Snapshot), which will be formally adopted on July 1, 2020, specifies revenue sources for each project. Figure 3 and Figure 4 illustrate the Collier MPO TIP's total funding by year and total funding by mode. The total funding fluctuates from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year.

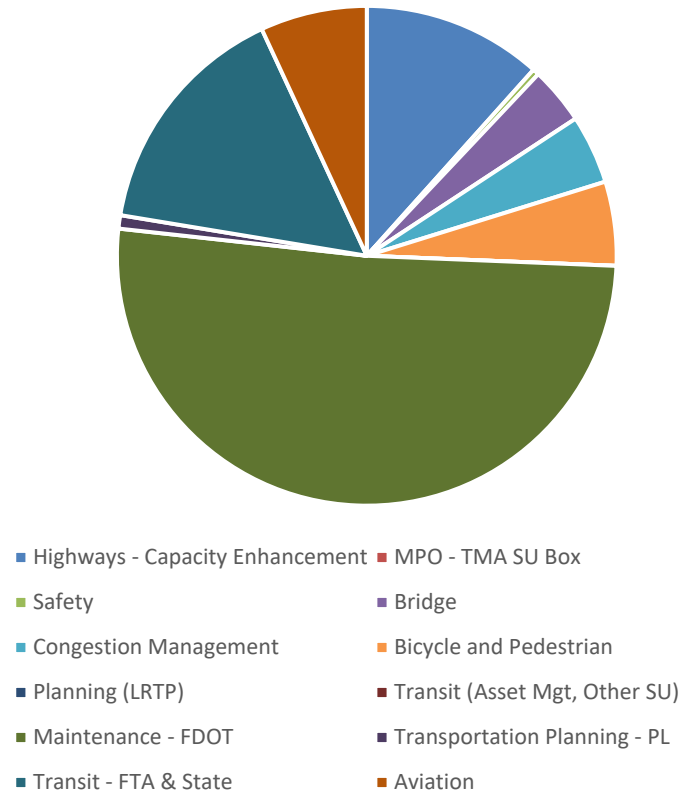
Total funding for this TIP, based on the Tentative Work Program produced in January 2021, is \$316 million, a decrease of \$171 million (35%) when compared to the FY2021 - FY2025 TIP. The total includes \$162 million in resurfacing on I-75, US 41 and SR 90. Appendix H detail's the TIP's fiscal constraint.

PROJECT TYPE	Amount Programmed in \$millions	Percent
Highways - Capacity Enhancement	36.843	12%
Safety	1.321	0%
Bridge	11.734	4%
Congestion Management	14.118	4%
Bicycle and Pedestrian	17.235	5%
Maintenance - FDOT	161.888	51%
Transportation Planning - PL	2.739	1%
Transit - FTA & State	49.082	15%
Aviation	21.88	7%
TOTAL	316.84	100%





Amount Programmed in \$millions

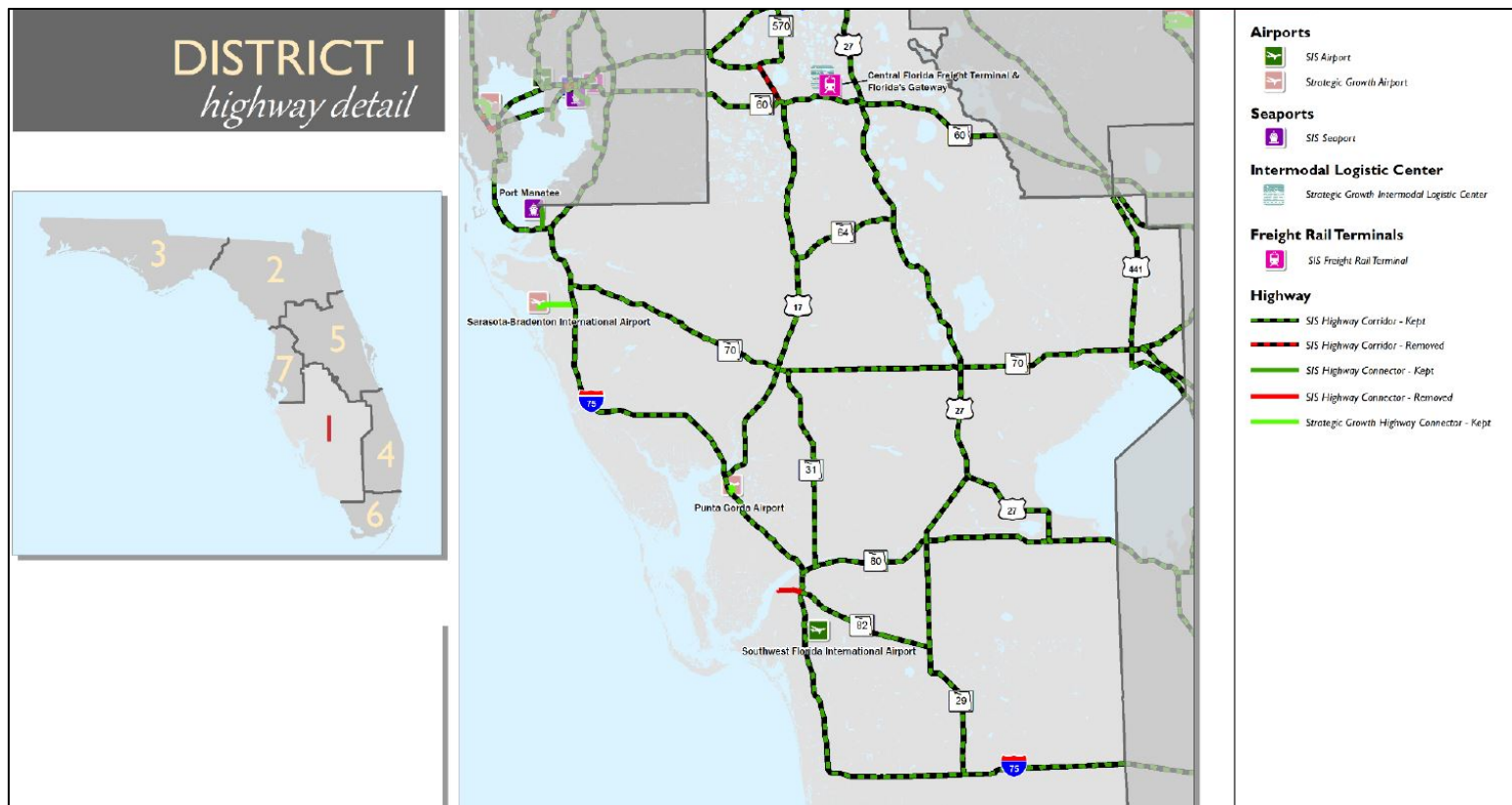


HIGHWAY FUNDING SOURCES

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula.

Strategic Intermodal System (SIS): Created in 2003, the SIS is a high priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep-water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals.

I-75, State Route 29 and State Route 82 are identified as SIS facilities. The Collier and Lee County MPOs jointly adopt regional priority lists to access SIS funds.



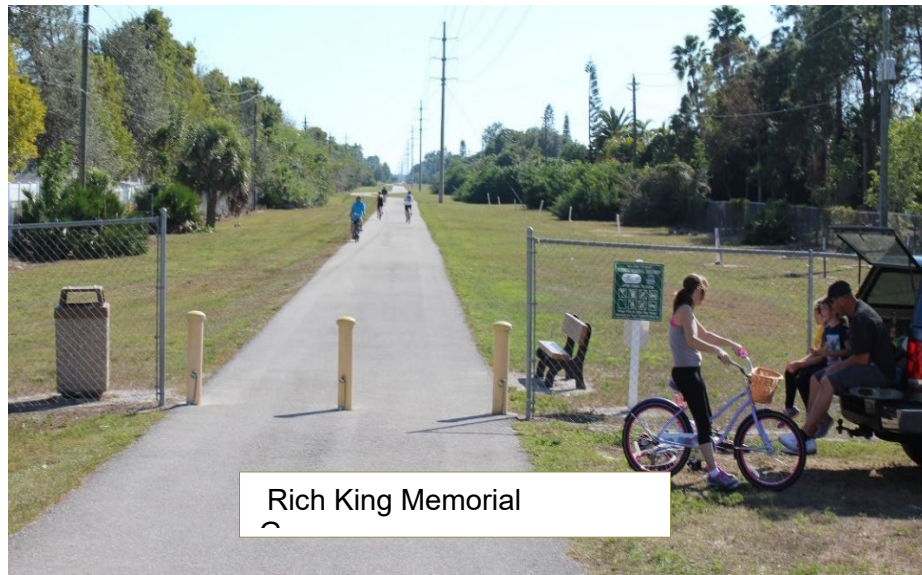
Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to § 339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds.

Regional Projects: Regionally significant projects are projects that are located on the regional network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program pursuant to 23 U.S.C. 213(b). Eligible activities under TAP include:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) and MAP-21 §1103:

- A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non- motorized forms of transportation including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 [42 USC 12101 et seq.].
- B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers including children, older adults, and individuals with disabilities to access transportation needs.
- C. Conversion and use of abandoned railroad corridors to trails for pedestrians, bicyclists, or other non- motorized transportation users.
- D. Construction of turnouts, overlooks and viewing areas.



E. Community improvement activities which include but are not limited to:

- inventory, control, or removal of outdoor advertising;
- historic preservation and rehabilitation of historic transportation facilities;
- vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
- archaeological activities relating to impacts from implementing a transportation project eligible under 23 USC.

F. Any environmental mitigation activity including pollution prevention and pollution abatement activities to:

- address stormwater management and control; water pollution prevention or abatement related to highway construction or due to highway runoff including activities described in 23 USC 133(b)(11), 328(a) and 329;
- reduce vehicle-caused wildlife mortality or restore and maintain connectivity among terrestrial or aquatic habitats.

2. The recreational trails program under 23 USC 206.

3. Safe Routes to School Program (SRTS) eligible projects and activities listed in the FAST Act including:

- A. Infrastructure-related projects.
- B. Non-infrastructure related activities.
- C. Safe Routes to School coordinator.

4. Planning, designing or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TAP funds cannot be used for:

- State or MPO administrative purposes, except for SRTS administration and administrative costs of the State permitted Recreational Trails Program (RTP) set-aside funds.
- Promotional activities, except as permitted under the SRTS.
- General recreation and park facilities, playground equipment, sports fields, campgrounds, picnic areas etc.
- Routine maintenance and operations.

TRANSIT FUNDING SOURCES



FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate § 5 3 0 5 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and

non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

§ 5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of § 5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area § 5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state's population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the American's with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation plan. FDOT calls for § 5310 applications annually and awards funds through a competitive process.

§ 5311 - Rural Area Formula Grant: This program (49 U.S.C. 5311) provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that

uses land area, population and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state's rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.

§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles. Eligible recipients include direct recipients that operate fixed route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311 - Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to Community Transportation Coordinators. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local

government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.



2020 MPO PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.330(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects which are divided into several categories including: highway (including maintenance), transit, sidewalk/bicycle paths and/or facilities, congestion management, bridges, planning, and aviation. Many of these projects require multiple phases which must be completed in order. Project phases may include: Project Development & Environment studies (PD&E), Preliminary Engineering (PE), Right-of-Way acquisition (ROW), Railroads and Utilities (RRU) and Construction (CST). Some phases may require multi- year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs.

All projects in this TIP must be consistent with the Collier MPO 2045 Long Range Transportation Plan (LRTP) approved on December 11, 2020. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO's 2020 Transportation Project Priorities, for inclusion in the FY2022 – FY2026 TIP, were adopted by the MPO Board on June 12, 2020. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a "new fifth year" which maintains the programs as rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. During each spring/summer, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO's annual allocation of Federal Surface Transportation Block Group Program (STBGP) funds, State Transportation Trust Funds and other funding programs. The MPO's list of prioritized projects is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration. (See Appendix I for a description of the criteria used for project prioritization.) The list of prioritized projects includes highway, sidewalk/bicycle paths and/or facilities, congestion management, bridge and transit projects which are illustrated on the

following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 1 shows the general timeframe for the MPO's establishment of project priorities and the development of the FY2021 – FY2025 TIP.

Safety has always been an important part of the MPO's project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria.

Table 1 – General Timeframe for FY2022-2026 TIP Process

Mar 2019 - March 2020	MPO solicits candidate projects for potential funding in FY2022 - FY2026 TIP.
June 2020	MPO adopts prioritized list of projects for funding in the MPO FY2022- 26 TIP
Jan 2021 – April 2021	FDOT releases Tentative Five-year Work Program for FY2022-FY2026
March – June 2021	MPO produces draft FY2022 - 2026 TIP; MPO Board and committees review draft TIP; MPO advisory committees endorse TIP
June 2021	MPO adopts FY2022 – FY2026 TIP which is derived from FDOT's Tentative Five-year Work Program. MPO adopts prioritized list of projects for funding in the FY2023-FY2027 TIP
July 2021	FDOT's Five-Year Work Program FY2022- FY2026 (which includes the MPO TIP) is adopted and goes into effect.
September 2021	MPO adopts TIP Amendment for inclusion of Roll Forward Report

2020 HIGHWAY PRIORITIES

Highway priorities submitted in 2020 are consistent with the 2040 LRTP Cost Feasible Plan.. The MPO Board approved the highway priorities list, shown on Table 2, on June 12, 2020. MPO staff forwarded the list to FDOT for consideration of future funding.

TABLE 2 – 2020 HIGHWAY PRIORITIES

Collier MPO Priorities for Highway Projects from 2040 LRTP
and MPO Priority Safety Projects

HIGHWAY PRIORITIES 2020 (updated status of 2019 List, added new 5-yr in 2040 CFP)

LRTP Priority Ranking	Facility	Limit From	Limit To	Final Proposed Improvement - 2040 LRTP	Link in Miles	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source				PROJECT STATUS Including Projects Funded in Draft FY2021-25 TIP					
								2021-25			Projects Funded in CFP						
								Phase	Source	YOE Cost	YOE	FPN	Phase	Source	FY	Amount	
2	Golden Gate Parkway	I-75 Interchange	I-75 Interchange	Eastbound on-ramp - New 2 lane Ramp		\$2,000,000	2021-2025	PE	OA	\$590,000	\$3,130,000						
								CST	OA	\$2,540,000							
3	Pine Ridge Rd	I-75 Interchange	I-75 Interchange	Intersection Traffic Signalization		\$5,000,000	2021-2025	PE	OA	\$800,000	\$7,150,000	4452962	CST	DI	2023	\$5,450,000	
								CST	OA	\$6,350,000							
5	CR 951 (Collier Blvd)	Golden Gate Canal	Green Blvd	4 to 6 lane roadway	2.0	\$30,000,000	2021-2025	PE	OA	\$3,600,000	\$41,700,000	4464121	PE	LF, CIGP	2024	\$3,200,000	
								CST	OA	\$38,100,000							
7	Immokalee Rd	I-75 Interchange	I-75 Interchange	Intersection Traffic Signalization		\$2,750,000	2021-2025	PE	OA	\$510,000	\$4,000,000						
								CST	OA	\$3,490,000							
12	Old US 41	US 41 (SR 45)	Lee/Collier County line	Add Lanes and Reconstruct	1.5	\$15,030,000	2026-2030	PE	OA	\$2,720,000		FDOT PD&E, FPN 4353471 Collier, 4351101 Lee MPO					
19a	Critical Needs Intersection (Randall Blvd at Immokalee Rd)	Immokalee Rd	8th Street	Interim At-Grade Improvements, including 4 laning 8th Street		\$4,000,000	2021-2025	CST	OA	\$5,080,000	\$5,080,000	funded with County Sales Surtax					
21	US 41	Goodlette Rd	N/A	Intersection Improvements		\$2,000,000	2021-2025	PE	OA	\$370,000	\$2,912,000	FDOT Traffic Analysis & Modeling					
								CST	OA	\$2,542,000							
41	SR 951 (Collier Blvd)	South of Manatee Rd	North of Tower Rd	4 to 6 lane roadway	1	\$13,350,000	2026-2030	PE	OA	\$2,020,000	\$22,050,000	4351112	ROW,RRU, CST	DDR, DS, LF, DIH	2021 & 2024	\$17,341,882	
	Subtotal										\$74,130,000					Subtotal	\$25,991,882
HIGHWAY SAFETY																	
LRTP	Facility	Limit From	Limit To	Project Description	Miles	Total Project Cost (PDC)	Time Frame	Phase	Source	Funding Request	YOE	FPN	Phase	Source	FY	Amount	
n/a	Corkscrew Rd (north section)	750 Feet South of Wildcat Drive	1200 Feet East of Wildcat Drive	Increase curve radius & widen 10' lanes to 11'	0.552	\$1,400,000	2020	CST	OA, SU	\$700,000	\$1,400,000	4463231	CST	GRSU, LF	2021	\$1,478,586	
n/a	Corkscrew Rd (south section)	Lee County Curve	Collier County Proposed Curve	Widen Lanes from 10' -11', Add 2' shoulders both sides	1.005	\$1,200,000	2020	CST	OA, SU	\$600,000	\$1,200,000	4463232	CST	SU	2024	\$1,321,000	
	Subtotal Corkscrew Rd					\$2,600,000				\$1,300,000						\$2,799,586	
LRTP Priority Ranking	Facility	Limit From	Limit To	Final Proposed Improvement - 2040 LRTP	Link in Miles	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source									
								2026-2030									
								Phase	Source	YOE Cost	YOE	FPN	Phase	Source	FY	Amount	
5	US 41/Tamiami Trail	Greenway Rd	6 L Farm Rd	2-lane roadway to 4 lanes with outside shoulder paved		\$21,830,000	2026-2030	PE	OA	\$6,010,000	TBD	4156213 PD&E completed 2008	CST	OA	26-30	Pending from FDOT	

SIS PRIORITIES (for Collier and Lee County MPOs)

In addition to the highway priorities listed above, the MPO forwards two lists of priority projects on the Strategic Intermodal System (SIS) network to FDOT for consideration of future funding. The SIS network includes highways, airports, spaceports, deep water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors and waterways that are considered the largest and most significant commercial transportation facilities in the state. There are three SIS highway corridors in Collier County: I-75, SR29 and SR82 are the three SIS highway corridors in Collier County. Table 3A and Table 3B illustrate the 2018 SIS Priorities for both the Collier MPO (adopted by the MPO Board on June 8, 2018) and the Lee County MPO Board. The Collier MPO SIS Priorities are consistent with the Collier 2040 LRTP.

**Table 3A Joint Collier/Lee County MPO Mainline SIS Priorities
Adopted by Collier MPO June 8, 2018, Lee County MPO June 22,
2018**

2012 Priority	2017 Priority	Project	From	To	Improvement Type	Next Phase	Volume	Capacity	v/c
20	1 ¹	SR 82	Hendry County Line	Gator Slough	2 - 4L	CST	12,000	16,400	0.73
10	2 ²	SR 29 Loop Rd	SR 29 (South)	SR 29 (North)	New 4L	ROW	New	41,700	
23	3	SR 29	New Market Road North	SR 82	2-4L	ROW	16,450	16,400	1.00
NA	4	I-75	Pine Ridge Road	SR 82	6L - 8 Aux Lns	PD&E	100,500	111,800	0.90
7	5	SR 80	SR 31	Buckingham Rd	4-6L	PD&E	35,000	41,700	0.84
24	6	SR 29	9th St North	Immokalee Dr	2-4L	PE	16,000	19,514	0.82
12	7	SR 29	Immokalee Dr	New Market Rd North	2-4L	ROW	15,900	19,514	0.81
NA	8 ³	SR 31	SR 80	SR 78	2 - 4L	PD&E	11,100	17,700	0.63
26	9	SR 29	Oil Well Rd	South of Agricultural Way	2-4L	PE	5,000	8,400	0.59
25	10	SR 29	South of Agricultural Way	CR 846 East	2-4L	ROW	7,100	19,514	0.43
26	11	SR 29	I 75	Oil Well Rd	2-4L	PE	3,200	8,400	0.38
13	12	I 75	Pine Ridge Rd	SR 80	6-10L	PD&E	100,500	111,800	0.90
Notes									
		1. Joint Board #1 Priority							
		2. Will improve other SR29 needs							
		3. Includes bridge							

**Table 3B Joint Collier/Lee County MPO Interchange SIS Priorities
Adopted by Collier MPO June 8, 2018, Lee County MPO June 22,
2018**

Project	Interchange	Improvement Type	Next Unprogrammed Phase	Notes
I 75	@ Everglades Blvd	New Interchange	IJR	
I 75	@ Golden Gate Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ Pine Ridge Rd	Minor interchange improvements	Study	Short Term
I 75	@ Immokalee Rd	Major interchange improvements	PD&E	Short Term
I 75	@ Bonita Beach Rd	Major interchange improvements	PE	Mid Term
I 75	@ Corkscrew Rd	Major interchange improvements	PE	Short Term
I 75	@ Daniels Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ SR 82	Major interchange improvements	PE	Long Term
I 75	@Luckett Rd	Major interchange improvements	PE	Long Term
I 75	@ SR 78	Minor interchange improvements	PE	Short Term
I 75	@ Del Prado Ext.	New Interchange	IJR	
<p><u>Notes to Table 3B</u> Short Term - Current to 2025 Mid Term - 2025-2035 Long Term - 2035-2045 Minor Interchange Improvement - Add additional turn lanes, operational improvements Major Interchange Improvement - Rebuild to accommodate future 10-lane cross section</p>				

Phase Abbreviations: IJR Interchange Justification Report; PE Preliminary Engineering

2019 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2040 LRTP. The 2019 Bridge Related Priorities (Table 4) were approved by the MPO Board on June 12, 2020 and forwarded to FDOT for consideration of future funding.

Table 4 – 2020 Bridge Priorities

*2020 Bridge Priorities - 2018 & 2019 priorities w/ funding status updated**

Rank	Location	Proposed Improvement	Cost Estimate	Status
1	16th Street NE, south of 10th Ave NE	New Bridge Construction	\$8,000,000	CST \$4.9 m SU/CM CST FY22 FY21-25 TIP
2	47th Avenue NE, west of Everglades Boulevard	New Bridge Construction	\$8,000,000	PD&E completed
3	Wilson Boulevard, south of 33rd Avenue NE	New Bridge Construction	\$8,000,000	
4	18th Ave NE, between Wilson Boulevard N and 8th Street NE	New Bridge Construction	\$8,000,000	
5	18th Ave NE, between 8th Street NE and 16th Street NE	New Bridge Construction	\$8,000,000	
6	13th Street NW, north end at proposed Vanderbilt Beach Road Extension	New Bridge Construction	\$8,000,000	
7	16th Street SE, south end	New Bridge Construction	\$8,000,000	
8	Wilson Boulevard South, south end	New Bridge Construction	\$8,000,000	
9	Location TBD, between 10th Avenue SE and 20th Avenue SE	New Bridge Construction	\$8,000,000	
10	62nd Avenue NE, West of 40th Street NE	New Bridge Construction	\$8,000,000	

*Collier County is in process of reviewing priorities established in the East of 951 Bridge Study (2008)

2020 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. Table 5 shows the 2019 Transit Priorities which were approved by the MPO Board on June 12, 2020 and submitted to FDOT for consideration of future funding.

Table 5 - Transit Priorities 2020

2020 Transit Priorities				
Priority Ranking	Requested Funding / Project Estimates	*	Location	Description
1	\$142,847.10	*	Route 11 US41	Increase Frequency To Peak Service - Add 2 Loops
2	\$285,694.20	*	Route 12 Airport Pulling Rd	Increase Frequency To Peak Service - Add 1 Loop
3	\$222,723.60	*	Route 19 Immokalee	Increase Frequency To Morning Service - Add 1 Loop
4	\$428,541.30	*	Route 15 Golden Gate Pkwy	Increase Frequency To Peak Service - Add 3 Loops
5	\$334,085.40	*	Route 25 Golden Gate Pkwy	Add 2 Loops (Currently The Route Has A Gap During The Day)
6	\$334,085.40	*	Route 17 East Naples	Extend Evening Service By 2 Loops
7	\$167,042.70	*	Route 11 US41	Extend Evening Service By 1 Loop
8	\$222,723.60	*	Route 28 Ave Maria & Immokalee	Increase Frequency During The Day - Add 1 Loop
9	\$167,042.70	*	Route 27 Collier Blvd & Immokalee Rd	Extend Morning Service By 1 Loop
10	\$606,975.00	*	Route 13 City of Naples and Bayshore	Increased Peak Service Frequency - Add 4 Loop and Purchase a Bus
11	\$5,000,000.00		8300 Radio Rd, Naples FL 34104	Maintenance Facility Rehabilitation for State of Good Repair and enhancement
12	\$250,000.00		Throughout Collier County	Enhance accessibility to bus stops to meet American with Disabilities Act (ADA) requirements - 10 stops a year
13	\$480,000.00		Throughout Collier County	Construct 12 new bus shelters & amenities per year (bike rack, bench, trash can, etc.)
14	\$500,000.00		Throughout Collier County	Purchase Replacement Bus
* Includes cost for 3 years of operation based on existing routes costs.				

2020 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 C.F.R. 450.322 to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities by using travel demand reductions and operational management strategies. The Collier MPO CMP may be viewed by clicking [2017 Collier CMP](#). CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures.

The MPO allocates its SU funds² on a five-year rotating basis. In 2019, congestion management received 100% of the SU funds, approximately \$4.1 million. The 2019 congestion management priorities are all new projects as prior priority projects have been completed or removed from the priority list. Table 6 (next page) lists the 2019 congestion management priorities which were adopted by the MPO Board in June 2019 and subsequently modified and re-adopted by the Board on October 11, 2019. The Congestion Management Process (2017 update) was used by the committee as a guide to prioritize the 2019 projects.



² Surface Transportation Funds for Urbanized Area – with population greater than 200,000. Allocation of funds is determined by a formula.

2020 Congestion Management Project Priorities (continuation of 2019 Priorities)

PROJECT RANKING	Project Name	Submitting Agency/ Jurisdiction	Current Estimated Project Costs	Phase	Funding Status Per Draft FY21-25 TIP
1	Crayton Road & Harbour Drive Intersection Improvements - Roundabout	City of Naples	\$ 892,211	CST FY24	FPN 4463171
2	ITS Fiber Optic and FPL Power Infrastructure - 13 locations	Collier County	\$ 273,725	CST FY25	FPN 4462501
3	Travel Time Data Collection & Performance Measurements	Collier County	\$ 701,000	CST FY25	FPN 4462511
4	Mooring Line Drive & Crayton Road Intersection Improvements - Roundabout	City of Naples	\$ 850,533	PE FY25	FPN 4463172 (PE \$126,000)
5	Golden Gate Parkway & US-41 Intersection Improvements (lane restriping to add left turn lane sb/eb US41)	City of Naples	\$ 1,366,107	PE FY23; ROW FY25	FPN 4464511 PE \$270,000; ROW \$225,942
6	New- Updated School Flasher System	Collier County	\$ 354,250	CST FY 23	FPN 4462521
7	New-Vehicle Count Station Update - 31 locations	Collier County	\$ 312,562	CST FY25	FPN 4462541
8	Bicycle Detection Systems at 4 intersections: US41/Central Ave, US41/3rd AveS; Park Shore Drive/Crayton Rd: 8th St S/3rd Ave S	City of Naples	\$ 67,429	CST FY24	FPN 4462531
9	Adaptive Traffic Control System - 13 intersections on Santa Barbara & Golden Gate Pkwy	Collier County	\$ 894,000	PE FY 24 CST FY25	FPN 4463421
Total			\$ 5,711,817		

BICYCLE and PEDESTRIAN PRIORITIES

The priorities were derived from the 2019 Collier MPO Bicycle and Pedestrian Master Plan (BPMP). The BPMP continues the MPO's vision of providing a safe, connected and convenient on- road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices.

Table 7 – 2020 Bicycle and Pedestrian Priorities

2020 Collier MPO Bicycle Pedestrian Priorities as Ranked by the BPAC on Nov. 19, 2019 cost estimates updated as of 6/3/20							
Rank	Score	Location/ Jurisdiction	Project	Project Type	Yr 1	Future Yrs	Totals
1	13	District 5	Carson, S 9th, N 9th	Sidewalks	\$ 136,132	\$ 626,202	\$ 762,334
2	10	District 2	Wiggins Pass	Sidewalks, Bike Lanes	\$ 125,400	\$ 961,500	\$ 1,086,900
2	10	Marco	N Collier Blvd Alt Bike Lanes	In-Road Bike Lanes	\$ 965,734		\$ 965,734
2	10	District 4	Pine St, Wisconsin, Illinois, Hollygate, Cooper	Sidewalks	\$ 90,666	\$ 637,862	\$ 728,528
2	10	District 1	Holland, Caldwell, Sholtz	Sidewalks	\$ 241,861	\$ 1,112,555	\$ 1,354,416
2	10	District 3	24th Pl, 27th Pl, 43rd St, 47th Terr	Sidewalks	\$ 226,352	\$ 1,041,219	\$ 1,267,571
3	8	Everglades	Copeland, Hibiscus, Broadway	Sidewalks, Bike Lanes	\$ 137,292	\$ 1,153,252	\$ 1,290,544
3	8	MPO	MPO Feasibility CR951 & CR92	Trail Feasibility Study	\$ 250,000		\$ 250,000
4	7	Naples	Freedom Park Ped Overpass	Pedestrian Overpass	\$ 200,000	\$ 4,782,794	\$ 4,982,794
5	2	Naples	26 Ave N	Sidewalk	\$ 673,488		\$ 673,488
				TOTALS	\$ 3,046,925	\$ 10,315,384	\$ 13,362,309
					Total cost estimate		\$13,362,309

REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)



In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities. The Lee County and Collier MPOs entered into an Interlocal Agreement by which they set policies to prioritize regional projects.

The Transportation Regional Incentive Program (TRIP). TRIP is a discretionary program that funds regional projects prioritized by the two MPOs. The TRIP priorities approved by the MPO Board on June 12, 2020, are shown in Table 8.

Table 8 - 2020 Joint Collier/Lee County MPO TRIP Priorities

Joint TRIP Priorities for Lee and Collier
2020

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year
2020/2021										
Lee County	Corkscrew Road	E. of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$23,590,800	\$6,975,000	Funded	\$ 2,651,966	FY 20/21
Lee County	Three Oaks Ext.	Fiddlesticks Canal Crossing		New 4L	CST	\$20,900,000	\$4,000,000			
2021/2022										
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$20,025,000	\$5,000,000			
Lee County	Three Oaks Ext.	Fiddlesticks Canal	Pony Drive	New 4L	CST	\$20,930,000	\$5,000,000			
2022/2023										
Lee County	Corkscrew Road	Bella Terra	Alco Road	2L to 4L	CST	\$17,795,300	\$4,500,000			
Lee County	Three Oaks Ext.	Pony Drive	Daniels Parkway	New 4L	CST	\$31,720,000	\$7,500,000			
Collier County	Veterans Memorial Boulevard	High School Entrance	US 41	New 4L	CST	\$13,400,000	\$6,000,000			
2023/2024										
Collier County	Goodlette Road	Vanderbilt Beach Road	Immokalee Road		CST	\$5,500,000	\$2,750,000	Funded	\$ 2,750,000	FY 23/24
Lee County	Burnt Store Rd	Van Buren Pkwy	Charlotte Co/L	2L to 4L	PE	\$8,320,000	\$4,100,000			
2024/2025										
Collier County	Vanderbilt Beach Rd	16th Street	Everglades Blvd	New 2L	CST	\$8,250,000	\$4,125,000			
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	CST	\$33,000,000	\$5,000,000			
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$31,400,000	\$15,700,000			
Collier County	Santa Barbara/Logan Blvd.	Painted Leaf Lane	Pine Ridge Road	Operational Imp.	CST	\$8,000,000	\$4,000,000			
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	Funded	\$ 4,214,438	FY 24/25

Major Projects Implemented or Delayed from the Previous TIP (FY2021 – FY2025)

23 CFR §450.324(2) requires MPOs to list major projects from the previous TIP that were implemented and to identify any significant delays in the planned implementation of major projects. The Collier MPO TIP identifies *major projects* as a *multi-laning or a new facility type capacity improvement*. The following list provides the status of the major projects that were identified as such in the FY2020 – FY20241 TIP.

Major Projects Implemented/Completed

No applicable projects to report this year.

Major Projects Significantly Delayed, Reason for Delay and Revised Schedule

No applicable projects to report this year.

Major Projects in the FY2022 – FY2026TIP

The Collier MPO TIP identifies *major projects* as a *multi-laning or a new facility type capacity improvement*. The following list provides the status of the major projects in the FY2022 – FY2026 TIP.

Multi-Laning or New Facility Capacity Improvement Projects

- I-75 @ SR951; FPN 4258432; Major interchange improvement; programmed for construction in FY2025, total project cost estimated at \$111.6 million..
- I-75 @ Pine Ridge Interchange Improvement; FPN 4452962; programmed for construction in 2023; total project cost estimated at \$6.5 million.
- SR 951 from Manatee Rd to N of Tower Rd; FPN 4351112, programmed for construction in 2025; estimated total project cost at \$18.2 million
- SR 82, FPN 4308481 – Add lanes and reconstruction from Hendry County Line to Gator Slough Lane; estimated total project cost at \$41.9 million, programmed for construction in 2024
- Airport Pulling Road – FPN 4404411 Add thru lanes from Vanderbilt (Beach) Road to Immokalee Road; \$13 million PE and CST with CST programmed in FY2023 for \$10 million
- 16th St Bridge NE from Golden Gate Boulevard to Randall Boulevard – FPN 4318953 New bridge construction programmed in FY22 for \$5 million

PUBLIC INVOLVEMENT

The MPO amended the Public Participation Plan (PPP) in June 2020 to address the COVID-19 pandemic and the need to hold virtual public meetings and more on-line opportunities for public input. The PPP follows Federal regulations for TIP related public involvement [23 C.F.R. 450.326(b)] and [23 U.S.C. 134 (i)(6) and (7) providing adequate public notice of public participation activities and time for public review and comment at key decision points. During the time period that the FDOT Work Program and MPO TIP for FY 2022-2026 were out for public comment, the MPO was able to conduct hybrid virtual/in-person meetings. Members of the public chose for the most part to take advantage of the virtual meeting component.

Typically, the TIP and all amendments to the TIP, are presented at multiple meetings of the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and MPO Board; the public may attend and comment at all MPO meetings. However, due to the COVID-19 pandemic, the MPO is using email and website outreach to interested parties instead of holding advisory committee meetings; and investigating holding a virtual or call-in meeting for the MPO Board to adopt the TIP. Public comments for the FY2022– FY2026 TIP may be found in Appendix G.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, **Administrative Modification**, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO's Executive Director.

The second type of amendment – a **Roll Forward Amendment** – is used to add projects to the TIP that were not added prior to June 30th but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely due to the different state and federal fiscal years. Many of the projects that get rolled

forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do not have any fiscal impact on the TIP.

A **TIP Amendment** is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1 and September 30), a project impacts the fiscal constraint of the TIP, project phase initiation dates, or if there is a substantive change in the scope of a project. TIP

Amendments require MPO Board approval, are posted on the MPO website along with comments forms and distributed to listserv(s) via email. The Collier MPO's PPP defines the process to be followed for TIP amendments.

CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2020 MPO process was certified by FDOT on date TBD.

In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The MPO's transportation planning process was jointly certified by FHWA and FTA on January 14, 2021. The next FHWA / FTA joint certification will occur in late summer, early fall of 2024. .

PROJECT ORGANIZATION

Projects are listed in ten different categories. Within each category projects are listed in numerical order using the FPN (Financial Project Number) which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90 SR 45
Collier Boulevard	SR 951

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all projects that are listed in the FY2020 – FY2024 TIP. The projects are divided into five categories: highways (including bridges, congestion management, bicycle and pedestrian, and maintenance), transportation planning, transit, transportation disadvantaged and aviation. Each project is illustrated on a separate project page. Future costs are presented in Year of Expenditure Dollars (YOE), which takes inflation into account. The inflation factors were developed by the State. Current and prior year costs are reflected in nominal dollars.

Projects often require multiple phases which may include any or all of the following: Project Development and Environment (PD&E), Design (PE), Environment (ENV), Right of Way acquisition (ROW), Railroad and Utilities (RRU), Construction (CST), Operations (OPS), Capital (CAP). Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description (Letter D) will indicate that the current project is a segment/phase of a larger project. An example project sheet is shown on the next page as Figure 5.

A – Federal Project Number

(FPN) B – Location of project

C – Denotes is project is on the SIS
system D – Project description

E – Prior, Future, and Total Project Cost; LRTP and TIP References (if
needed) F – FDOT Work Summary

G – Lead agency for project

H – Project length, if applicable

I – Project Phase, Fund Code Source and Funding Amounts by Year, by Phase, by Fund

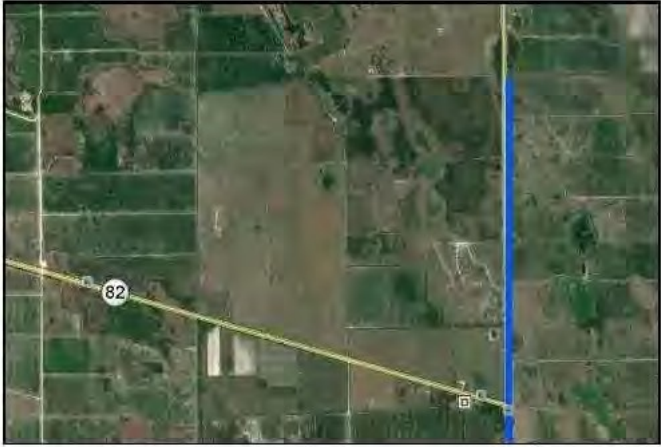
Source J – Map of project area

Figure 5 – Project Sheet Example

A	4178784	B	SR 29 FROM SR 82 TO HENDRY C/L					C	SIS	
D	Project Description:	WIDEN FROM 2-4 LANES (one segment of larger project)							Prior Years Cost:	1,898,484
									Future Years Cost:	0
F	Work Summary:	ADD LANES & RECONSTRUCT							E	Total Project Cost: 14,492,538
									LRTP Ref:	SIS PLAN APPENDIX A
G	Lead Agency:	FDOT					H	Length:	1.869	

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACNP	0	0	0	0	11,270,219	11,270,219
CST	D1	0	0	0	0	171,150	171,150
I	ENV	D1	0	0	15,000	0	15,000
	ENV	ACNP	0	400,000	0	50,000	450,000
	INC	DDR	0	0	0	0	0
	ROW	ACNP	0	0	687,685	0	687,685
							0
Total		0	400,000	702,685	0	11,491,369	12,594,054

J



PROJECT COST DISCLAIMER:
The “Total Project Cost” amount displayed for of the federal and state funded projects in the TIP represents data provided by FDOT in the Tentative Work Program FY 2022-2026. For a more comprehensive view of a specific project’s estimated total budget cost for all phases; refer to the LRTP.

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PART I: PROJECT SHEETS FROM FDOT'S FIVE-YEAR WORK PROGRAM FY 2022-2026

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SECTION A: HIGHWAY CAPACITY ENHANCEMENTS

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4175402**SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD****SIS****Project Description:** Widen from 2 lanes to 4, segment of larger project

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 7,440,000

Work Summary: ADD LANES & RECONSTRUCT

2045 LRTP: p6-2, Table 6-1

Lead Agency: FDOT**Length:** 4.762

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACNP	0	0	1,300,000	0	0	1,300,000
PE	DI	0	0	6,140,000	0	0	6,140,000
							0
							0
							0
							0
							0
							0
							0
Total		0	0	7,440,000	0	0	7,440,000



4175405**SR 29 FROM CR 846 TO N OF NEW MARKET ROAD W****SIS****Project Description:** Immokalee Bypass; Freight Priority

Prior Years Cost: 6,050,576

Future Years Cost:

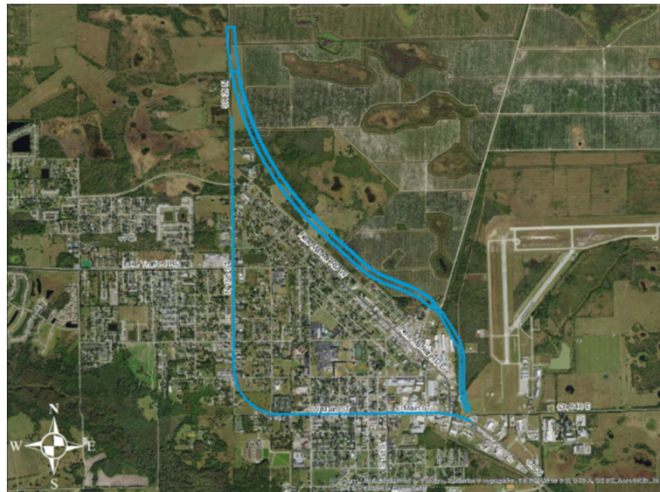
Total Project Cost: 13,037,192

Work Summary: NEW ROAD CONSTRUCTION

2045 LRTP: p6-2, Table 6-1

Lead Agency: FDOT**Length:** 3.484

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ENV	DDR	0	0	0	60,000	0	60,000
ENV	DS	0	0	250,000	0	0	250,000
ROW	ACNP	0	0	968,467	5,708,149	0	6,676,616
							0
							0
							0
							0
							0
							0
Total		0	0	1,218,467	5,768,149	0	6,986,616



4175406**SR 29 FROM N OF NEW MARKET RD TO SR 82****SIS**

Project Description: Widen from 2 to 4 lanes (one segment of larger project)
Freight priority

Prior Years Cost: **40,396,829**

Future Years Cost: **26,198,121**

Total Project Cost: **68,036,653**

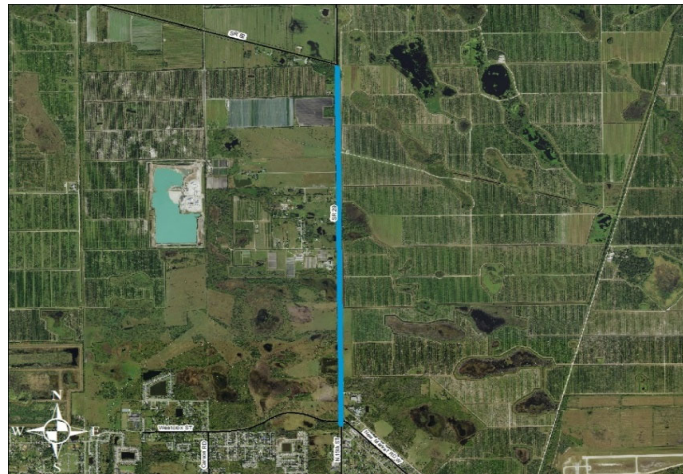
Work Summary: ADD LANES & RECONSTRUCT

2045 LRTP: p6-2, Table 6-1

Lead Agency: FDOT

Length: 3.037

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACNP	0	0	0	0	0	0
CST	DI	0	0	0	0	0	0
ENV	TALT	0	380,000	0	0	0	380,000
ROW	ACNP	0	0	1,061,703	0	0	1,061,703
RRU	ACNP	0	0	0	0	0	0
							0
							0
							0
							0
Total		0	380,000	1,061,703	0	0	1,441,703



4178784**SR 29 FROM SR 82 TO HENDRY C/L****SIS****Project Description:** Widen from 2 to 4 lanes (segment of larger project)

Prior Years Cost: 0

Future Years Cost: 0

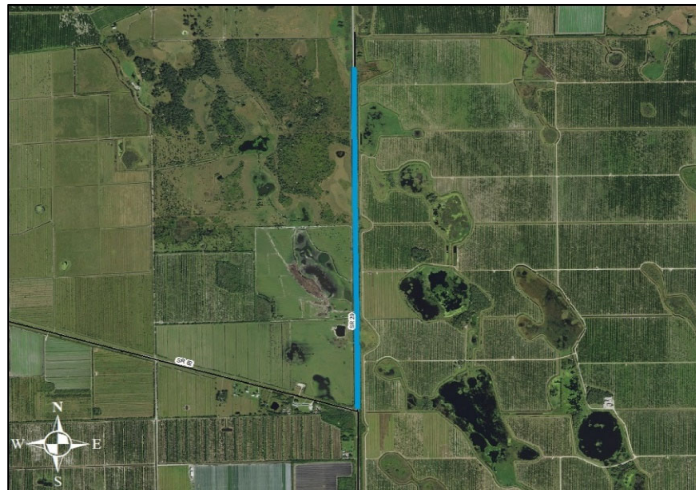
Total Project Cost: 50,000

Work Summary: ADD LANES & RECONSTRUCT

2045 LRTP: p6-2, Table 6-1

Lead Agency: FDOT**Length:** 1.869

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ENV	ACNP	0	50,000	0	0	0	50,000
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	50,000	0	0	0	50,000



4258432

I-75 (SR 93) AT SR 951

SIS

Project Description:

Prior Years Cost: 35,011,255

Future Years Cost:

Total Project Cost: 132,459,025

Work Summary:

INTERCHANGE IMPROVEMENT

2045 LRTP:

P6-2, Table 6-1

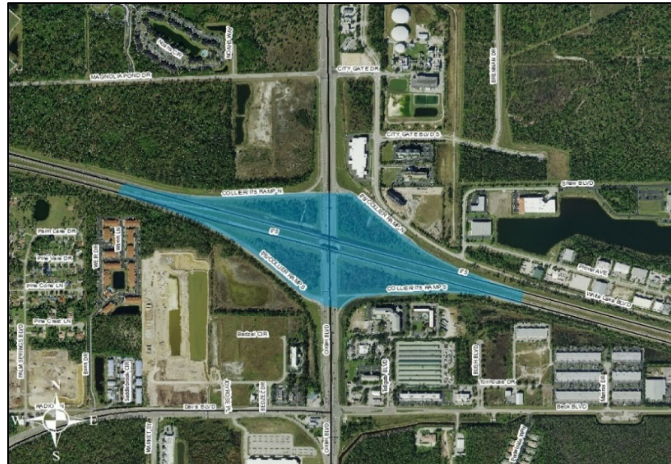
Lead Agency:

FDOT

Length:

0.651

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACNP	0	0	0	68,789,977	0	68,789,977
CST	DI	0	0	0	22,300,000	0	22,300,000
CST	DIH	0	0	0	5,575	0	5,575
CST	DSB2	0	0	45,150	0	0	45,150
CST	LF	0	0	0	135,354	0	135,354
ENV	DDR	0	0	0	100,000	0	100,000
ENV	TALT	0	0	100,000	0	0	100,000
PE	DDR	0	0	0	870,392	0	870,392
RRU	DI	0	0	0	3,851,000	0	3,851,000
RRU	LF	0	0	0	1,250,322	0	1,250,322
Total		0	0	145,150	97,302,620	0	97,447,770



4308481**SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE****SIS****Project Description:** Widen from 2-4 lanes (segment of larger project)

Prior Years Cost: 5,843,953

Future Years Cost: 0

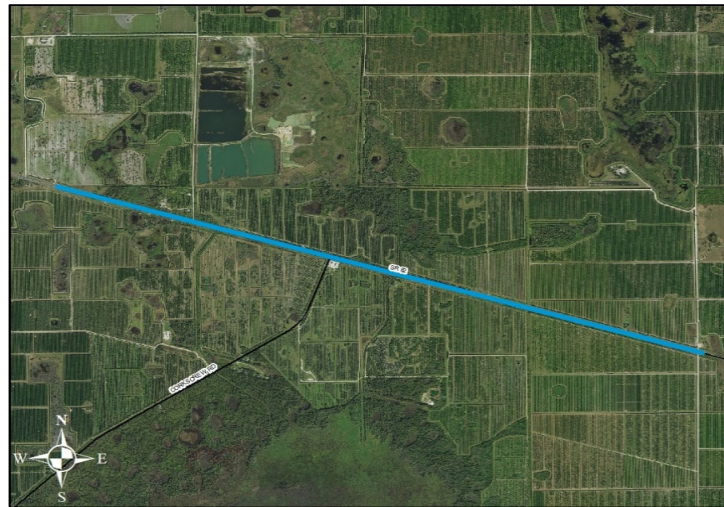
Total Project Cost: 44,484,094

Work Summary: ADD LANES & RECONSTRUCT

2045 LRTP: P6-2, Table 6-1

Lead Agency: FDOT**Length:** 4.022

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DI	0	0	35,934,726	0	0	35,934,726
CST	DIH	0	0	5,415	0	0	5,415
ENV	DDR	0	400,000	400,000	0	0	800,000
INC	DDR	0	0	0	1,400,000	0	1,400,000
RRU	DDR	0	0	500,000	0	0	500,000
							0
							0
							0
Total		0	400,000	36,840,141	1,400,000	0	38,640,141



4351112**SR 951 FROM MANATEE RD TO N OF TOWER RD****Project Description:**Prior Years Cost: **7,040,242**Future Years Cost: **0**Total Project Cost: **21,972,808****Work Summary:**

ADD LANES & REHABILITATE PVMNT

2045 LRTP: P6-2, Table 6-1

Lead Agency:

FDOT

Length:

0.769

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	0	0	0	12,204,166	0	12,204,166
CST	DIH	0	0	0	11,150	0	11,150
CST	LF	0	0	0	167,250	0	167,250
RRU	LF	0	0	0	1,550,000	0	1,550,000
RRU	DDR	0	0	0	1,000,000	0	1,000,000
							0
							0
							0
							0
Total		0	0	0	14,932,566	0	14,932,566



4404411**AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 12,856,200

Work Summary:

ADD THRU LANE(S)

2045 LRTP: P6-2, Table 6-1

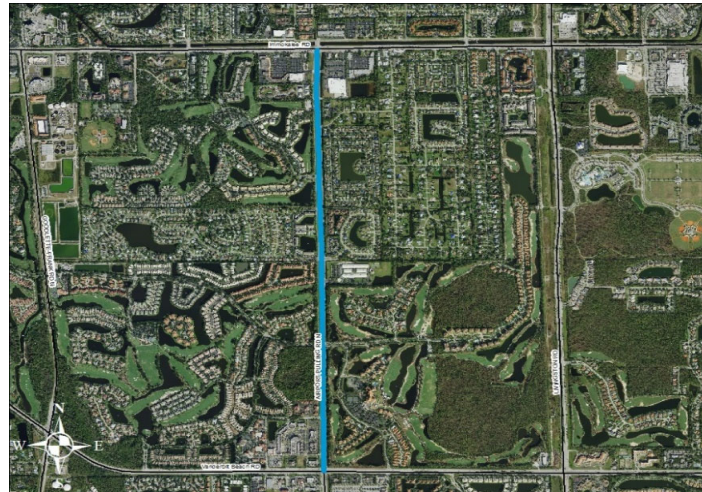
Lead Agency:

COLLIER COUNTY

Length:

1.97

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LF	0	4,928,100	0	0	0	4,928,100
CST	CIGP	0	4,928,100	0	0	0	4,928,100
PE	CIGP	1,500,000	0	0	0	0	1,500,000
PE	LF	1,500,000	0	0	0	0	1,500,000
							0
							0
							0
							0
							0
Total		3,000,000	9,856,200	0	0	0	12,856,200



4419751**SR 90 (US 41) AT OASIS VISITOR CENTER****SIS****Project Description:** Federal Lands Highways projectPrior Years Cost: **431,864**

Future Years Cost: 0

Total Project Cost: **1,745,311****Work Summary:** ADD LEFT TURN LANE(S)

2045 LRTP: P6-2, Table 6-1

Lead Agency: FDOT**Length:** 0.276

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	1,268,057	0	0	0	0	1,268,057
CST	DIH	15,390	0	0	0	0	15,390
ENV	DDR	30,000	0	0	0	0	30,000
							0
							0
							0
							0
							0
							0
Total		1,313,447	0	0	0	0	1,313,447



4452962

I-75 AT PINE RIDGE RD

SIS

Project Description:

Prior Years Cost: 1,014,749

Future Years Cost: 0

Total Project Cost: 6,464,749

2045 LRTP: P6-2, Table 6-1

Work Summary: INTERCHANGE IMPROVEMENT

Lead Agency: FDOT

Length: 0.046

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DI	0	5,450,000	0	0	0	5,450,000
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	5,450,000	0	0	0	5,450,000



4463381**VANDERBILT BEACH RD FROM US 41 TO E OF GOODLETTE FRANK****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 8,428,876

Work Summary:

ADD LANES & RECONSTRUCT

2045 LRTP: P6-2, Table 6-1

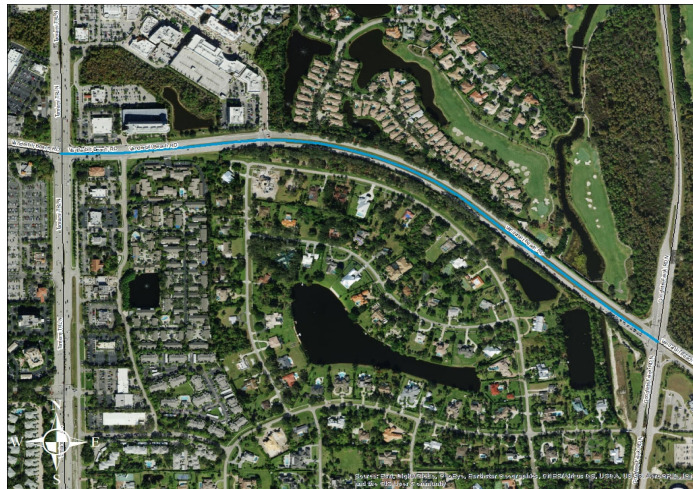
Lead Agency:

COLLIER COUNTY

Length:

0.995

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LF	0	0	0	4,214,438	0	4,214,438
CST	TRIP	0	0	0	3,173,552	0	3,173,552
CST	TRWR	0	0	0	1,040,886	0	1,040,886
							0
							0
							0
							0
							0
							0
Total		0	0	0	8,428,876	0	8,428,876



4463411**GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 5,500,000

Work Summary:

ADD LANES & RECONSTRUCT

2045 LRTP: P6-2, Table 6-1

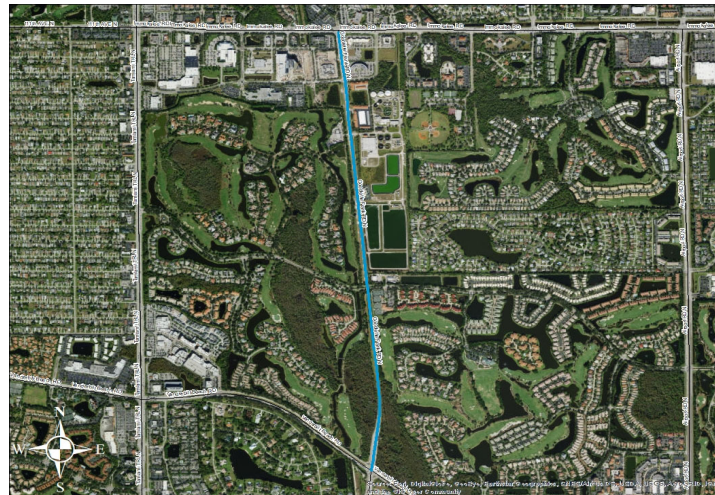
Lead Agency:

COLLIER COUNTY

Length:

2.140

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LF	0	0	2,750,000	0	0	2,750,000
CST	TRIP	0	0	2,714,534	0	0	2,714,534
CST	TRWR	0	0	35,466	0	0	35,466
							0
							0
							0
							0
							0
							0
Total		0	0	5,500,000	0	0	5,500,000



4464121**CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 3,200,000

Work Summary:

WIDEN/RESURFACE EXIST LANES

2045 LRTP: P6-2, Table 6-1

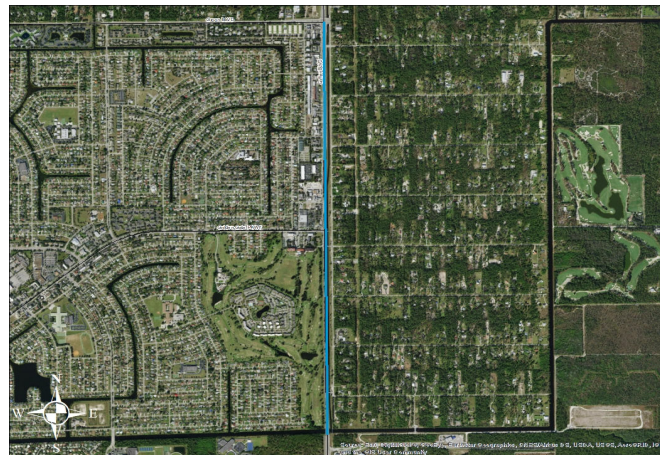
Lead Agency:

COLLIER COUNTY

Length:

2.091

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	CIGP	0	0	1,600,000	0	0	1,600,000
PE	LF	0	0	1,600,000	0	0	1,600,000
							0
							0
							0
							0
							0
							0
							0
Total		0	0	3,200,000	0	0	3,200,000



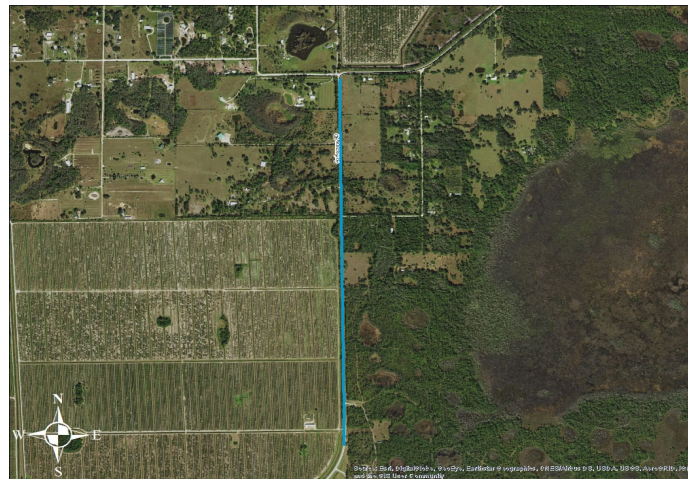
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SECTION B: SAFETY PROJECTS

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Lead Agency:	COLLIER COUNTY	Length:	1.005
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Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	1,321,000	0	0	1,321,000
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	1,321,000	0	0	1,321,000



SECTION C: BRIDGE PROJECTS

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4318953 16TH ST BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD**Project Description:** bridge and roadway

Prior Years Cost: 7,099,955

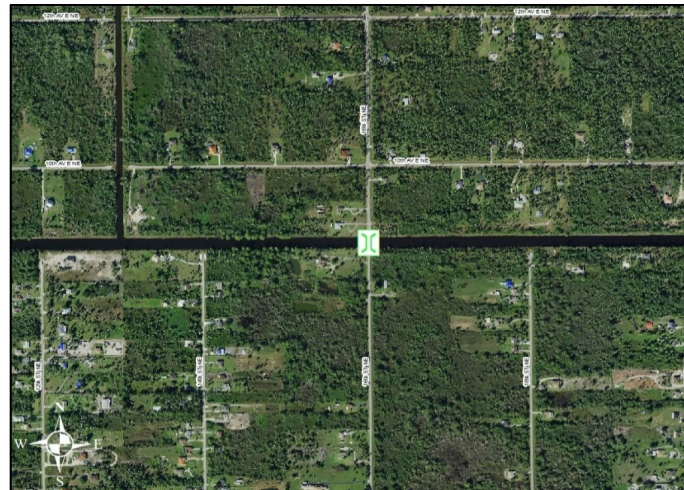
Future Years Cost: 0

Total Project Cost: 12,033,898

2045 LRTP: P6-2, Table 6-1

Work Summary: NEW BRIDGE CONSTRUCTION**Lead Agency:** COLLIER COUNTY**Length:** 3.212

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACCM	1,546,467	0	0	0	0	1,546,467
CST	ACSU	1,700,000	0	0	0	0	1,700,000
CST	CM	475,877	0	0	0	0	475,877
CST	SU	1,211,599	0	0	0	0	1,211,599
							0
							0
							0
							0
							0
Total		4,933,943	0	0	0	0	4,933,943



4350431 COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS**Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: BRIDGE-REPAIR/REHABILITATION

2045 LRTP: P6-16

Lead Agency: FDOT**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	0	0	0	5,575	0	5,575
CST	BRRP	0	0	0	1,675,719	0	1,675,719
PE	BRRP	0	200,000	0	0	0	200,000
							0
							0
							0
							0
							0
Total		0	200,000	0	1,681,294	0	1,881,294



4441851 CR 846 OVER DRAINAGE CANAL**Project Description:** (LAR) Local Advance Reimburse

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: **4,918,592****Work Summary:** BRIDGE REPLACEMENT

2045 LRTP: P6-2, Table 6-1

Lead Agency: FDOT**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	LFR	2,459,296	0	0	0	0	2,459,296
CST	ACBR	0	0	0	2,459,296		2,459,296
							0
							0
							0
							0
							0
							0
Total		2,459,296	0	0	2,459,296	0	4,918,592



Section D: CONGESTION MANAGEMENT PROJECTS

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4051061 COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING**Project Description:** MPO SU funds held for cost over-runs, future programming

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: TRAFFIC OPS IMPROVEMENT

2045 LRTP: P6-15

Lead Agency: COLLIER COUNTY**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	2,075,588	131,225	0	266,993	2,190,891	4,664,697
CST	TALU	0	0	0	376,061	0	376,061
							0
							0
							0
							0
							0
							0
							0
							0
Total		2,075,588	131,225	0	643,054	2,190,891	5,040,758



4126661 COLLIERCOUNTY TRAFFIC SIGNALS REIMBURSEMENT

Project Description:

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

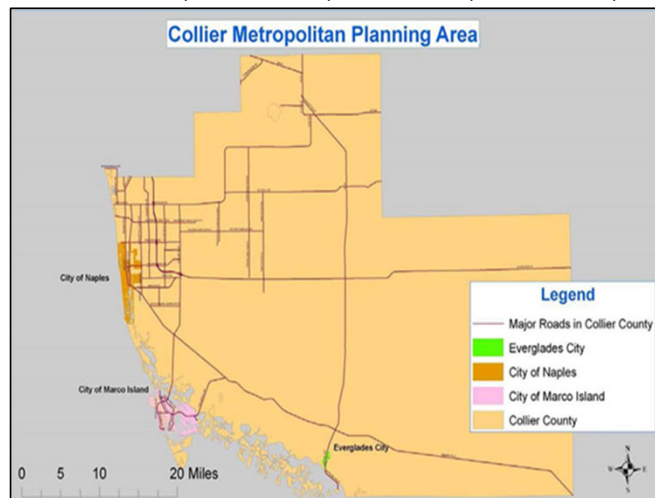
2045 LRTP: P6-16

Work Summary: TRAFFIC SIGNALS

Lead Agency: COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DDR	334,373	349,712	360,203	371,009	389,559	1,804,856
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		334,373	349,712	360,203	371,009	389,559	1,804,856



4136271 NAPLES TRAFFIC SIGNALS REIMBURSEMENT**Project Description:**

Prior Years Cost: N/A

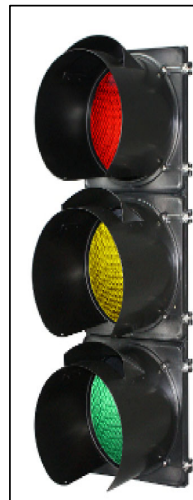
Future Years Cost: N/A

Total Project Cost: N/A

2045 LRTP: P6-16

Work Summary: TRAFFIC SIGNALS**Lead Agency:** NAPLES**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DDR	129,650	138,848	143,013	147,303	154,668	713,482
							0
							0
							0
							0
							0
							0
							0
							0
Total		129,650	138,848	143,013	147,303	154,668	713,482



4371031 COLLIER TMC OPS FUND COUNTY WIDE**Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: OTHER ITS

2045 LRTP: P6-16

Lead Agency: COLLIER COUNTY**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DDR	0	81,000	81,000	81,000	81,000	324,000
OPS	DS	81,000	0	0	0	0	81,000
							0
							0
							0
							0
							0
							0
							0
Total		81,000	81,000	81,000	81,000	81,000	405,000



4371041 NAPLES TMC OPERATIONS FUNDING CITY WIDE**Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: OTHER ITS

2045 LRTP: P6-16

Lead Agency: NAPLES**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DDR	0	30,000	30,000	30,000	30,000	120,000
OPS	DS	30,000	0	0	0	0	30,000
							0
							0
							0
							0
							0
							0
							0
Total		30,000	30,000	30,000	30,000	30,000	150,000



4379241**TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS****Project Description:** CMC Priority 2012-10

Prior Years Cost: 0

Future Years Cost: 0

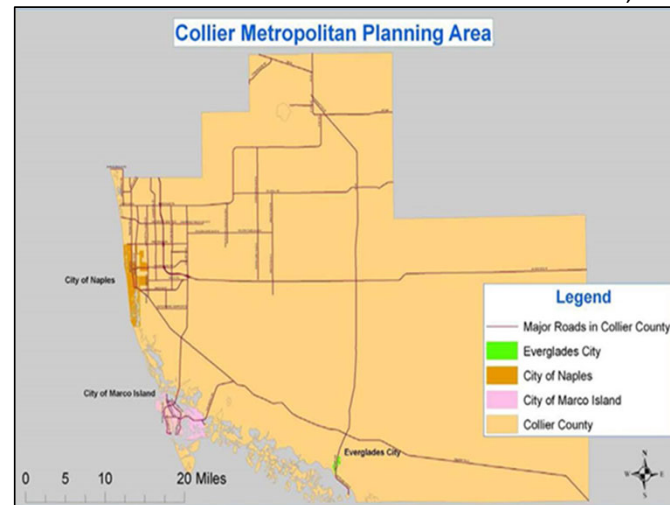
Total Project Cost: 441,450

Work Summary: OTHER ITS

2045 LRTP: P6-2, Table 6-1

Lead Agency: COLLIER COUNTY**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACCM	42,615	0	0	0	0	42,615
CST	CM	397,835	0	0	0	0	397,835
CST	DIH	1,000	0	0	0	0	1,000
							0
							0
							0
							0
							0
							0
Total		441,450	0	0	0	0	441,450



4379251 SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS**Project Description:** CMC Priority 2015-03

Prior Years Cost: 0

Future Years Cost: 0

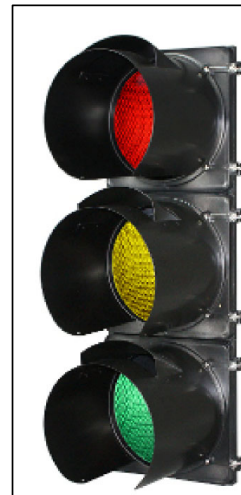
Total Project Cost: 452,561

Work Summary: TRAFFIC SIGNAL UPDATE

2045 LRTP: P6-2, Table 6-1

Lead Agency: COLLIER COUNTY**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
	ACCM	1,001	0	0	0	0	1,001
	CM	451,560	0	0	0	0	451,560
							0
							0
							0
							0
							0
							0
							0
Total		452,561	0	0	0	0	452,561



4404351**COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

TRAFFIC SIGNAL UPDATE

2045 LRTP: P6-2

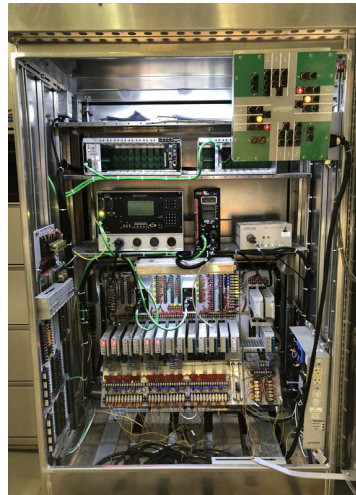
Lead Agency:

COLLIER COUNTY

Length:

N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	50,000	0	0	0	50,000
PE	SU	351,000	0	0	0	0	351,000
							0
							0
							0
							0
							0
							0
							0
Total		351,000	50,000	0	0	0	401,000



4462501

FIBER OPTIC & FPL

Project Description: CMC 2019 Priority No. 2

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 273,725

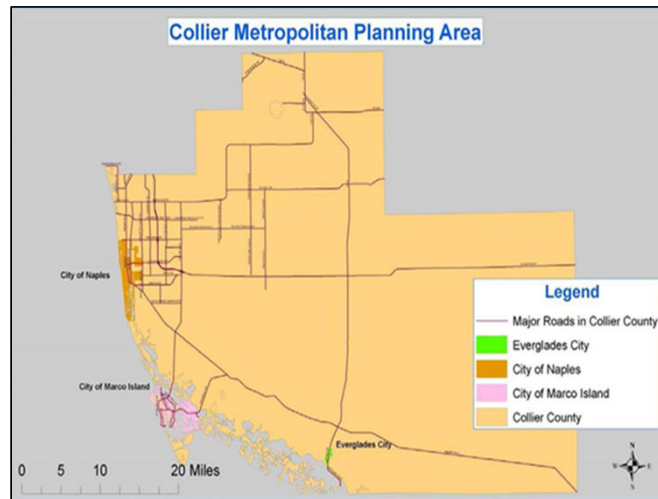
2045 LRTP: P6-2, Table 6-1

Work Summary: ITS COMMUNICATION SYSTEM

Lead Agency: COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	0	273,725	0	273,725
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	0	273,725	0	273,725



4462511 TRAVEL TIME DATA COLLIER COUNTY ITS**Project Description:** CMC 2019 Priority No. 3

Prior Years Cost: 0

Future Years Cost: 0

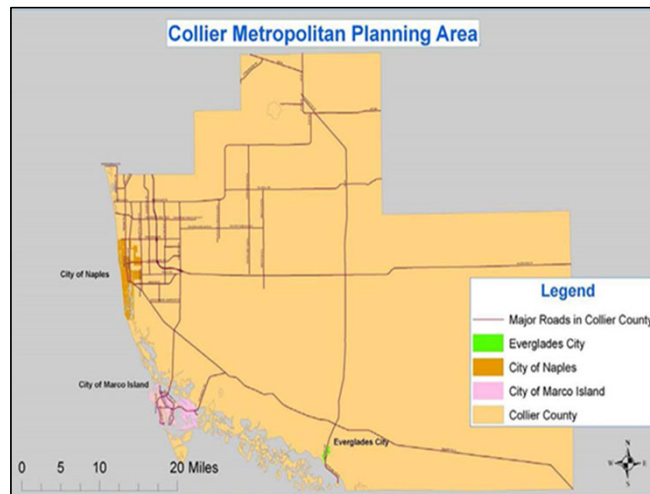
Total Project Cost: 701,000

Work Summary: ITS COMMUNICATION SYSTEM

2045 LRTP: P6-2, Table 6-1

Lead Agency: COLLIER COUNTY**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	0	701,000	0	701,000
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	0	701,000	0	701,000



4462521

SCHOOL FLASHER COLLIER COUNTY ITS

Project Description: CMC 2019 Priority No. 6

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 354,250

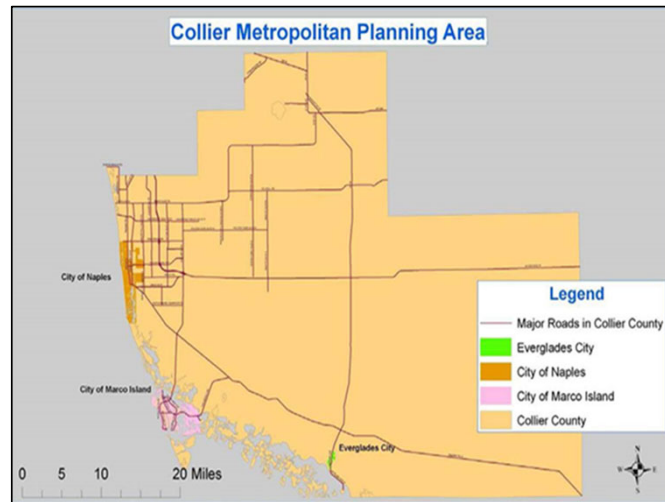
2045 LRTP: P6-2, Table 6-1

Work Summary: ITS SURVEILLANCE SYSTEM

Lead Agency: COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	354,250	0	0	0	354,250
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	354,250	0	0	0	354,250



4462531 BICYCLE DETECTION CITY OF NAPLES ITS**Project Description:**

Prior Years Cost: 0

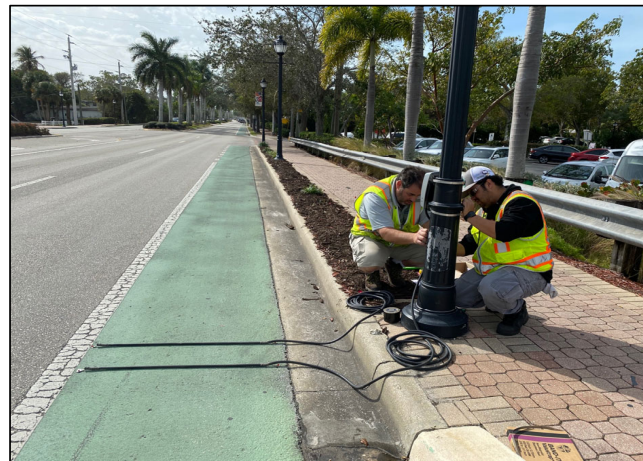
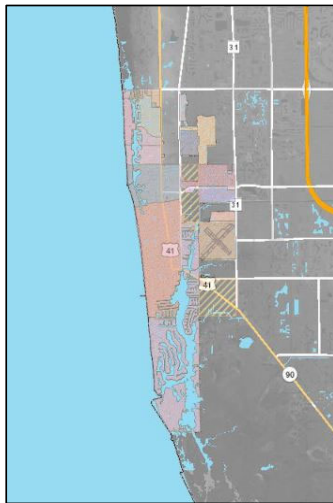
Future Years Cost:

Total Project Cost: 67,429

2045 LRTP: P6-12, Table 6-4

Work Summary: ITS SURVEILLANCE SYSTEM**Lead Agency:** NAPLES**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	67,429	0	0	67,429
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	67,429	0	0	67,429



4462541 VEHICLE COUNT STATION COLLIER COUNTY ITS

Project Description: CMC 2019 Priority No. 7

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 312,562

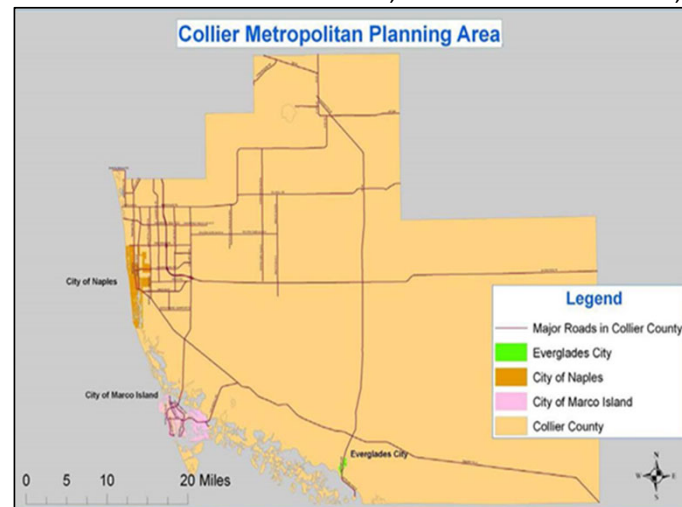
2045 LRTP: P6-2, Table 6-1

Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

Lead Agency: COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	0	312,562	0	312,562
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	0	312,562	0	312,562



4463171 HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR**Project Description:** CMC 2019 Priority No. 1

Prior Years Cost: 0

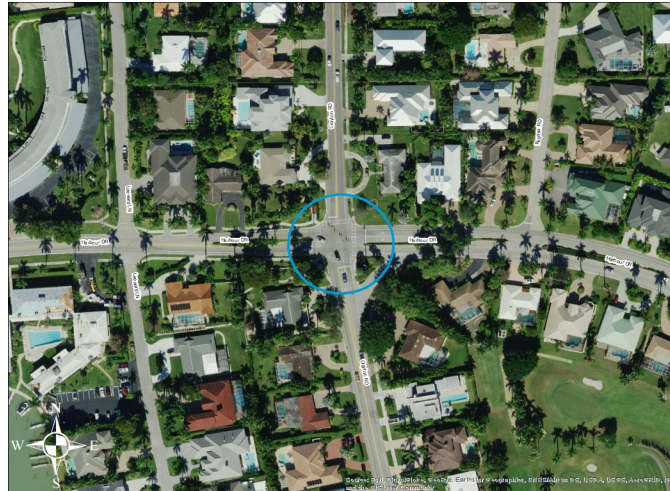
Future Years Cost: 0

Total Project Cost: 892,211

2045 LRTP: P6-2, Table 6-1

Work Summary: ROUNDABOUT**Lead Agency:** NAPLES**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	892,211	0	0	892,211
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	892,211	0	0	892,211



4463172 MOORING ROUNDABOUT FROM CRATON RD TO MOORING LINE DR**Project Description:** CMC 2019 Priority No. 4

Prior Years Cost:

Future Years Cost:

Total Project Cost: 126,000

2045 LRTP: P6-2, Table 6-1

Work Summary: ROUNDABOUT**Lead Agency:** NAPLES**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SU	0	0	0	126,000	0	126,000
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	0	126,000	0	126,000



4463421 TRAFFIC CONTROL COLLIER COUNTY ITS**Project Description:** CMC 2019 Priority No. 9

Prior Years Cost: 0

Future Years Cost: 0

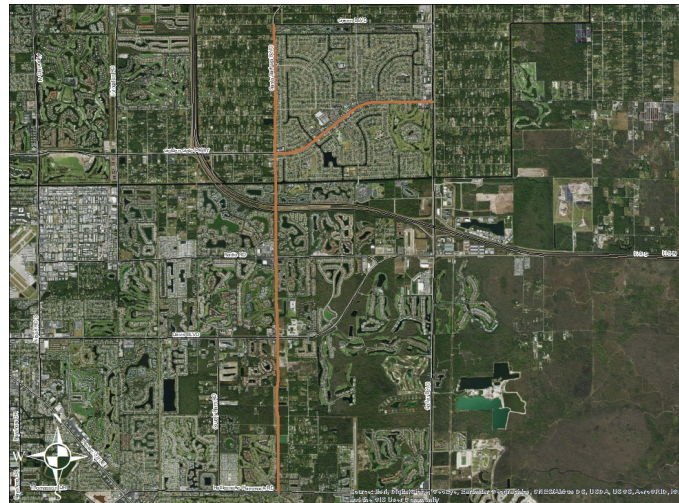
Total Project Cost: 894,000

Work Summary: TRAFFIC CONTROL DEVICES/SYSTEM

2045 LRTP: P6-2, Table 6-1

Lead Agency: COLLIER COUNTY**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	0	778,000	0	778,000
PE	SU	0	0	116,000	0	0	116,000
							0
							0
							0
							0
							0
							0
Total		0	0	116,000	778,000	0	894,000



4464511 US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY**Project Description:** CMC 2019 Priority No. 5

Prior Years Cost: 0

Future Years Cost: 0

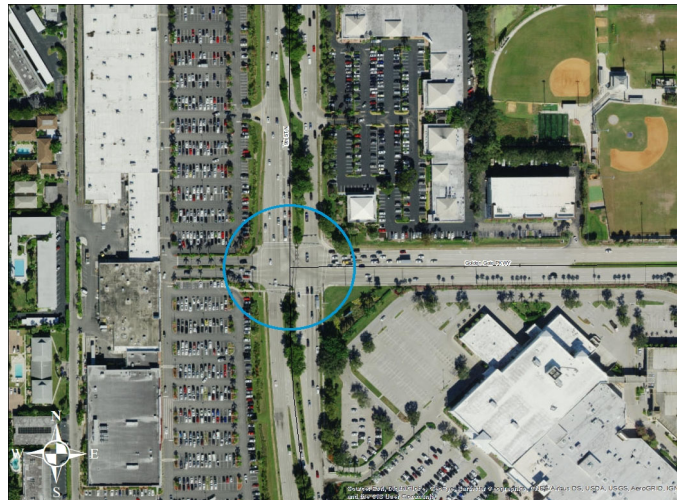
Total Project Cost: 492,757

Work Summary: INTERSECTION IMPROVEMENT

2045 LRTP: P6-2, Table 6-1

Lead Agency: FDOT**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	SU	0	265,000	0	0	0	265,000
ROW	SU	0	0	0	222,757	0	222,757
							0
							0
							0
							0
							0
							0
Total		0	270,000	0	222,757	0	492,757



4486931 SR 29 WILDLIFE DETECTION N OF PANTHER REFUGE S OF OIL WELL RD**Project Description:** (DSB) Design Build

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: **771,642****Work Summary:** OTHER ITS

2045 LRTP: P6-16

Lead Agency: FDOT**Length:** 0.960

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
DSB	DIH	67,827	0	0	0	0	67,827
DSB	DITS	600,000	0	0	0	0	600,000
DSB	DS	103,815					103,815
							0
							0
							0
							0
							0
							0
Total		771,642	0	0	0	0	771,642



SECTION E: BICYCLE AND PEDESTRIAN PROJECTS

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4370961**COPELAND AVE SIDEWALK FROM SOUTHERN LIMITS ON COPELAND AVE
TO NE BROADWAY AND COPELAND AVE****Project Description:**

BPAC PRIORITY 2017-10, 16-10, 15-10, 14-05

Prior Years Cost:

664,056

Future Years Cost:

0

Total Project Cost:

1,258,405

2045 LRTP:

P6-2, Table 6-1

Work Summary:

SIDEWALK

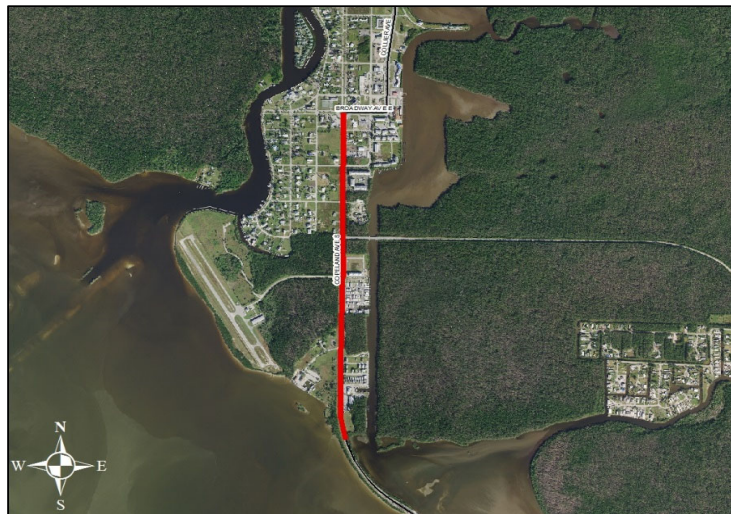
Lead Agency:

FDOT

Length:

0.975

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	TALU	377,460	0	0	0	0	377,460
CST	SU	176,889	0	0	0	0	176,889
ENV	TALT	40,000	0	0	0	0	40,000
							0
							0
							0
							0
Total		594,349	0	0	0	0	594,349



4380911**COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)****Project Description:** BPAC Priority 2017-01,16-01, 15-01, 14-01, 13-05

Prior Years Cost: 176,000

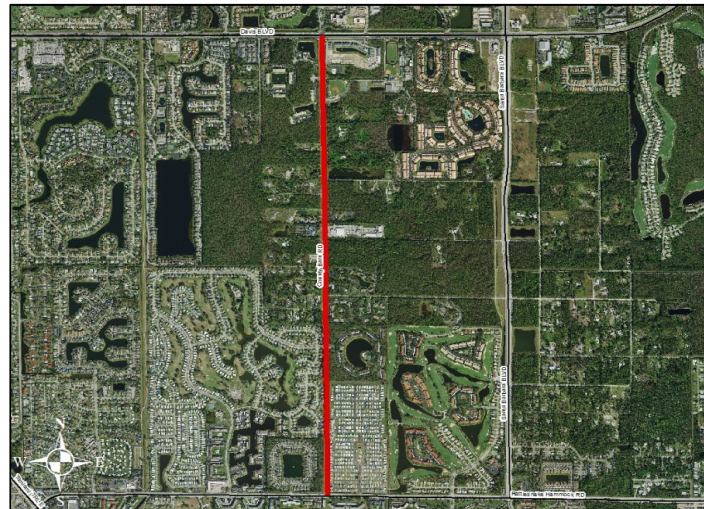
Future Years Cost: 0

Total Project Cost: **2,055,376****Work Summary:** BIKE PATH/TRAIL

2045 LRTP: P6-2, Table 6-1

Lead Agency: COLLIER COUNTY**Length:** 2.045

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	1,506,048	0	0	0	1,506,048
CST	TALU	0	373,328	0	0	0	373,328
							0
							0
							0
							0
							0
							0
							0
Total		0	1,879,376	0	0	0	1,879,376



4380921**CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N****Project Description:**Prior Years Cost: **151,000**

Future Years Cost: 0

Total Project Cost: **860,075****Work Summary:**

SIDEWALK

2045 LRTP: P6-2, Table 6-1

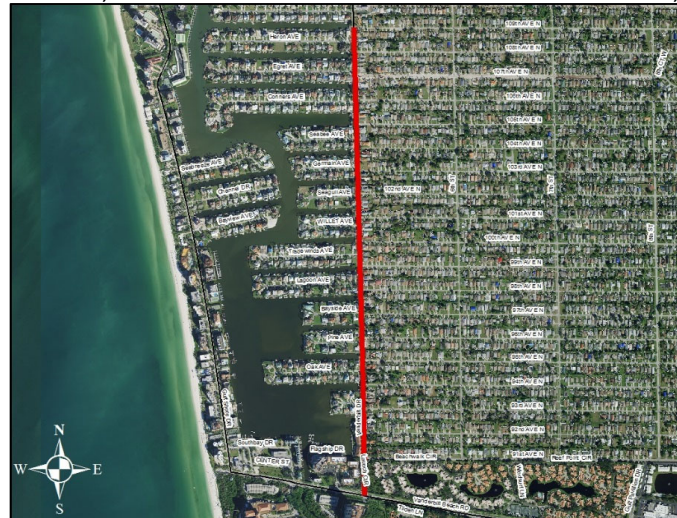
Lead Agency:

COLLIER COUNTY

Length:

1.214

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	706,568	0	0	0	706,568
CST	TALU	0	2,507	0	0	0	2,507
							0
							0
							0
							0
							0
Total		0	709,075	0	0	0	709,075



4380931**GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD****Project Description:** BPAC PRIORITY 2017-03, 16-03, 15-03, 14-06Prior Years Cost: **226,000**

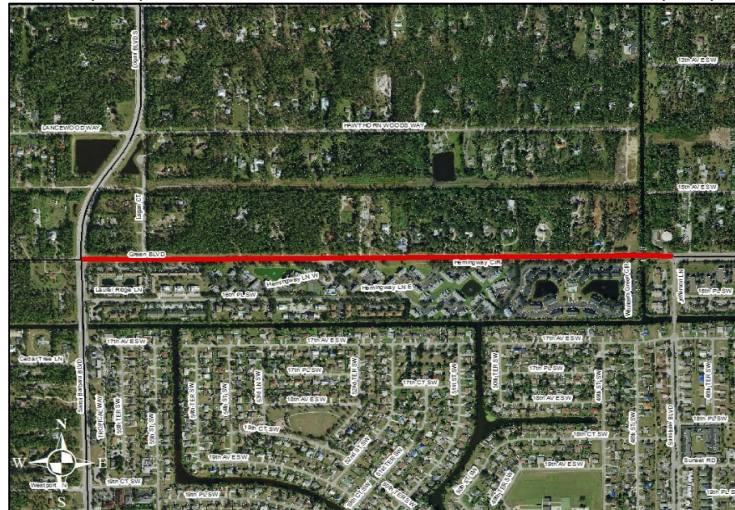
Future Years Cost: 0

Total Project Cost: **1,310,670****Work Summary:** BIKE LANE/SIDEWALK

2045 LRTP: P6-2, Table 6-1

Lead Agency: COLLIER COUNTY**Length:** 1.040

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	1,084,670	0	0	0	1,084,670
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	1,084,670	0	0	0	1,084,670



4404361**MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS**

Project Description: BPAC PRIORITY 2015 & 2016-08; SW LOOP ON 4 STREETS -
ORCHARD DR, MANDARIN RD, PINE CT & BANYAN RD

Prior Years Cost: **45,313**

Future Years Cost: 0

Total Project Cost: **394,720**

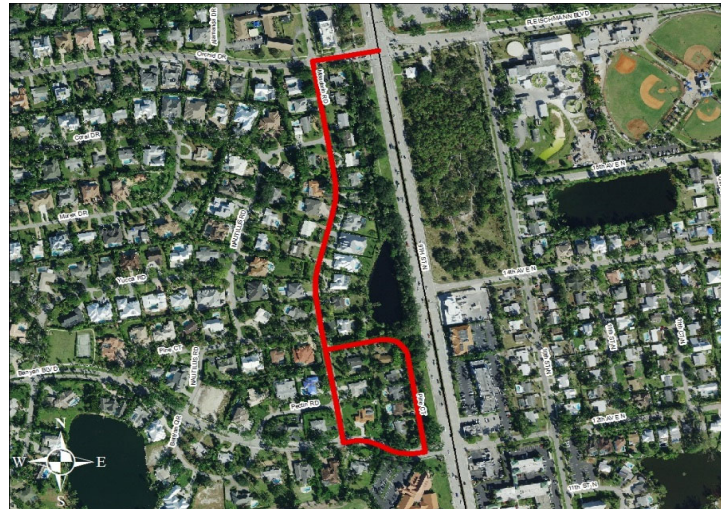
Work Summary: BIKE LANE/SIDEWALK

2045 LRTP: P6-2, Table 6-1

Lead Agency: BIKE LANE/SIDEWALK

Length:

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	17,478	0	0	0	0	17,478
CST	SU	331,929	0	0	0	0	331,929
							0
							0
							0
							0
							0
							0
							0
Total		349,407	0	0	0	0	349,407



4404371**SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41****Project Description:** BPAC PRIORITY 2017-05, 16-05, 15-05, 14-09Prior Years Cost: **300,561**

Future Years Cost: 0

Total Project Cost: **2,281,310****Work Summary:** BIKE LANE/SIDEWALK

2045 LRTP: P6-2, Table 6-1

Lead Agency: NAPLES**Length:** 2.537

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	CM	0	0	993,193	0	0	993,193
CST	SU	0	0	63,265	0	0	63,265
CST	TALT	0	0	549,759	0	0	549,759
CST	TALU	0	0	374,532	0	0	374,532
							0
							0
							0
							0
							0
Total		0	0	1,980,749	0	0	1,980,749



4414801 EDEN PARK ELEMENTARY

Project Description: South side of Carson Rd from Westclox to Carson Lakes Cir 6' SW

Prior Years Cost: 55,738

Future Years Cost: 0

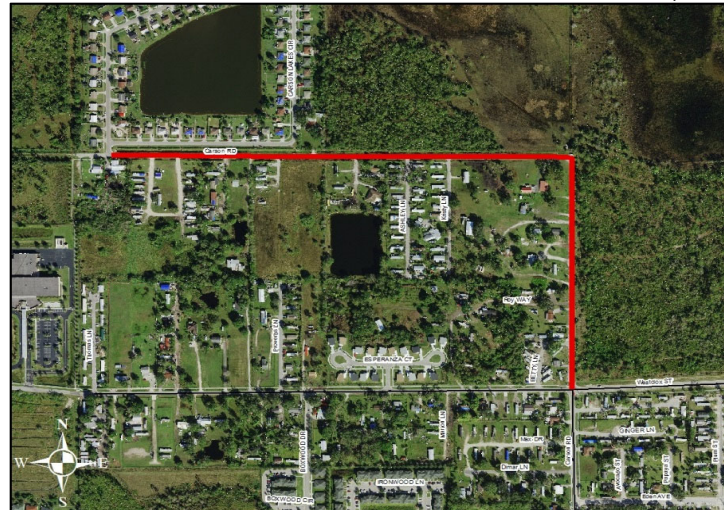
Total Project Cost: 719,071

Work Summary: SIDEWALK

2045 LRTP: P6-2, Table 6-1

Lead Agency: COLLIER COUNTY **Length:** 0.75

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SR2T	663,333	0	0	0	0	663,333
							0
							0
							0
							0
							0
							0
							0
							0
Total		663,333	0	0	0	0	663,333



4465501**SHADOWLAWN ELEMENTARY - SRTS****Project Description:** Linwood Ave: Airport Road to Commercial Drive

Prior Years Cost: 0

Future Years Cost: 0

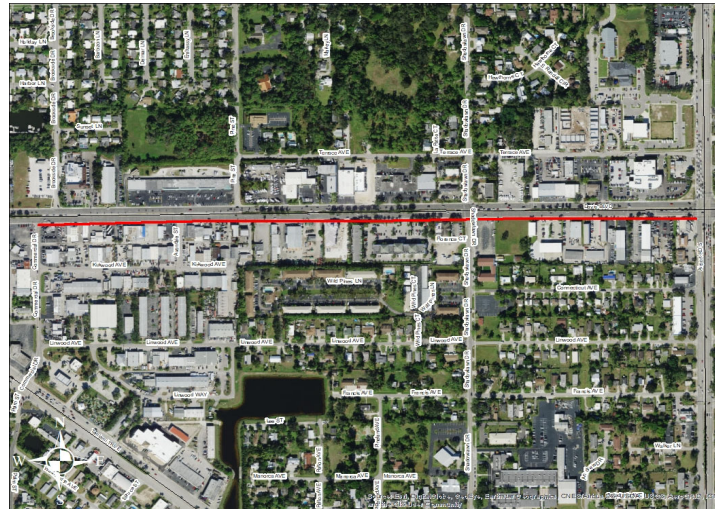
Total Project Cost: 862,459

Work Summary: SIDEWALK

2045 LRTP: P6-2, Table 6-1

Lead Agency: COLLIER COUNTY**Length:** 5.1

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SR2T	0	0	0	0	771,516	771,516
PE	SR2T	0	0	90,943	0	0	90,943
							0
							0
							0
							0
							0
							0
							0
Total		0	0	90,943	0	771,516	862,459



4475141 LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE**Project Description:** Joint Collier County/MPO SUNTrail Application 2019

Prior Years Cost: 0

Future Years Cost: 0

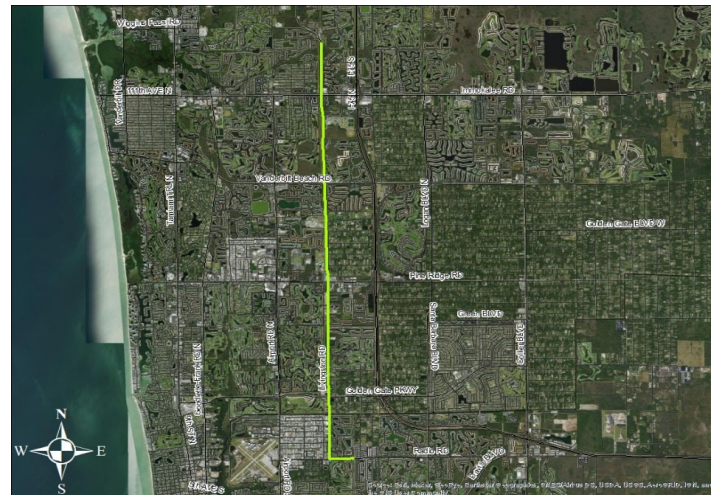
Total Project Cost: 1,100,000

Work Summary: BIKE/PATH TRAIL

2045 LRTP: P4-45

Lead Agency: FDOT**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PD&E	TLWR	0.00	0.00	0.00	0.00	1,100,000	1,100,000
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	0	0	1,100,000	1,100,000



4480281 MARCO LOOP TRAIL STUDY

Project Description: BPAC 2020 Priority Rank 3

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 300,000

Work Summary: BIKE/PED

2045 LRTP: P4-45

Lead Agency: FDOT

Length:

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PD&E	SU	300,000	0.00	0.00	0.00	0.00	300,000
							0
							0
							0
							0
							0
							0
							0
							0
Total		300,000	0	0	0	0	300,000



4480691**WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41****Project Description:** BPAC 2020 Priority Rank 2

Prior Years Cost: 0

Future Years Cost: 0

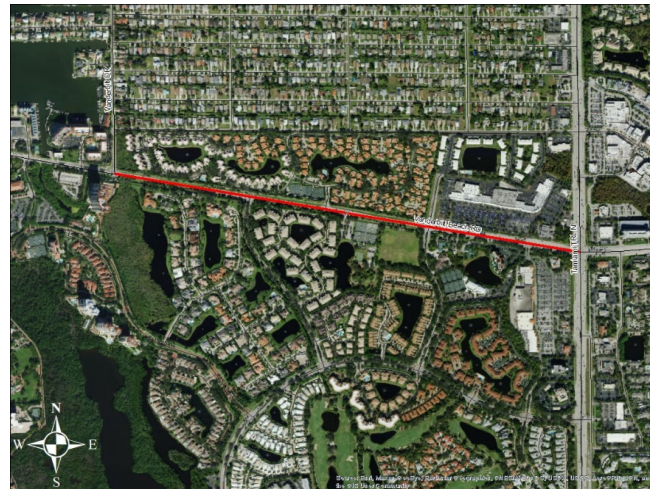
Total Project Cost: 1,429,213

Work Summary: SIDEWALK

2045 LRTP: P6-15, Table 6-7

Lead Agency: COLLIER COUNTY**Length:** 1.02

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	0	1,108,804	0	1,108,804
PE	SU	0	320,409	0	0	0	320,409
							0
							0
							0
							0
							0
							0
							0
Total		0	320,409	0	1,108,804	0	1,429,213



4481251 IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS**Project Description:** BPAC 2020 Priority Rank 1

Prior Years Cost: 0

Future Years Cost:

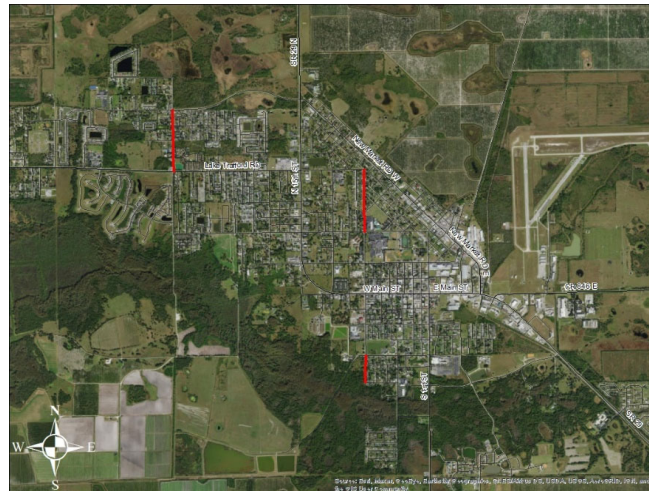
Total Project Cost: 880,143

Work Summary: SIDEWALK

2045 LRTP: P6-15, Table 6-7

Lead Agency: COUNTY**Length:** 0.501

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	719,046	0	0	719,046
PE	SU	161,097	0	0	0	0	161,097
							0
							0
							0
							0
							0
							0
							0
Total		161,097	0	719,046	0	0	880,143



4481261**GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS****Project Description:** BPAC 2020 Priority Rank 2

Prior Years Cost:

Future Years Cost:

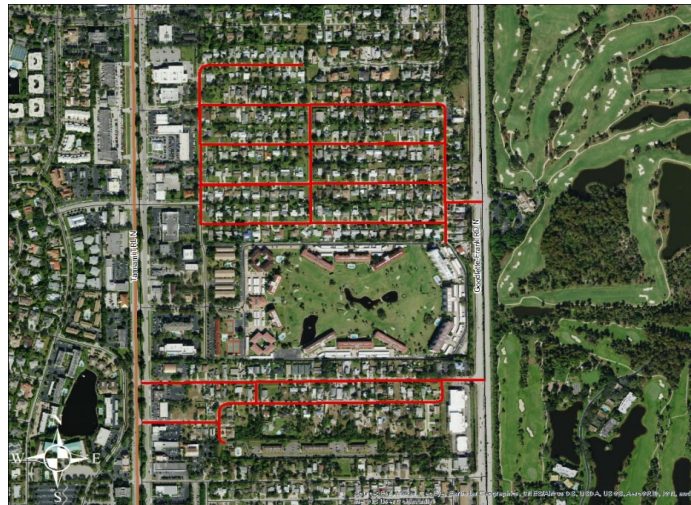
Total Project Cost: 652,006

Work Summary: SIDEWALK

2045 LRTP: P6-15, Table 6-7

Lead Agency: COUNTY**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	0	535,656	0	535,656
PE	SU	0	116,350	0	0	0	116,350
							0
							0
							0
							0
							0
							0
							0
Total		0	116,350	0	535,656	0	652,006



4481271**COLLIER BLVD - MULTIPLE SEGMENTS****Project Description:** BPAC 2020 Priority Rank 2, Alternate Bike Lanes

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,173,099

Work Summary: SIDEWALK

2045 LRTP: P6-15, Table 6-7

Lead Agency: MARCO ISLAND**Length:** 1.667

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	1,043,099	0	0	1,043,099
PE	SU	5,000	0	0	0	0	5,000
PE	LF	125,000	0	0	0	0	125,000
							0
							0
							0
							0
							0
							0
Total		130,000	0	1,043,099	0	0	1,173,099



4481281 PINE ST SIDEWALKS FROM BECCA AVE TO US41**Project Description:** BPAC 2020 Priority Rank 2

Prior Years Cost: 0

Future Years Cost: 0

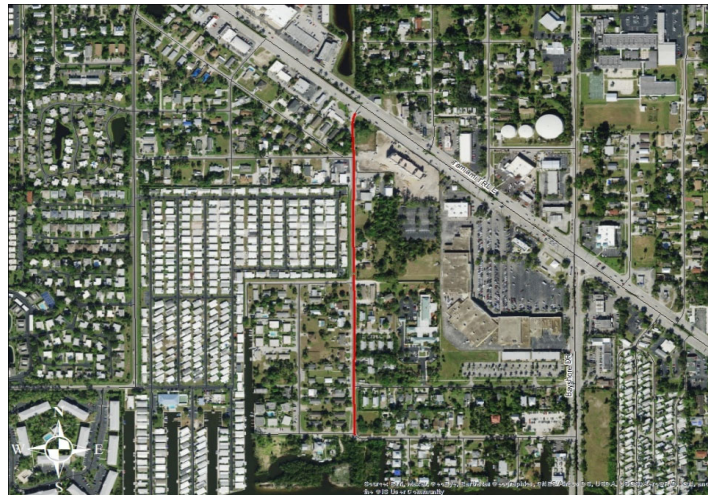
Total Project Cost: 329,230

Work Summary: SIDEWALK

2045 LRTP: P6-15, Table 6-7

Lead Agency: COLLIER COUNTY**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	0	270,511	0	270,511
PE	SU	0	58,719	0	0	0	58,719
							0
							0
							0
							0
							0
							0
							0
Total		0	58,719	0	270,511	0	329,230



4481291**NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS****Project Description:** BPAC 2020 Priority Rank 2 (Caldwell, Holland and Shultz)

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,663,478

Work Summary: SIDEWALK

2045 LRTP: P6-15, Table 6-7

Lead Agency: COLLIER COUNTY**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	0	0	1,363,214	1,363,214
PE	SU	0	0	300,264	0	0	300,264
							0
							0
							0
							0
							0
							0
							0
Total		0	0	300,264	0	1,363,214	1,663,478



4481301 GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS**Project Description:** BPAC 2020 Priority Rank 2

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 267,511

Work Summary: SIDEWALK

2045 LRTP: P6-15, Table 6-7

Lead Agency: COLLIER COUNTY**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SU	0	0	0	0	267,511	267,511
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	0	0	267,511	267,511



4481311**NAPLES SIDEWALKS ON 26TH AVE****Project Description:** BPAC 2020 Priority Rank 5

Prior Years Cost: 0

Future Years Cost: 0

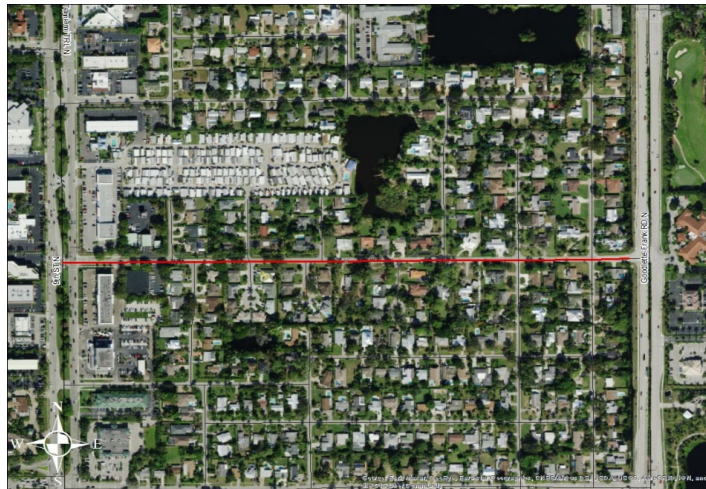
Total Project Cost: 733,588

Work Summary: SIDEWALK

2045 LRTP: P6-15, Table 6-7

Lead Agency: NAPLES**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SU	0	0	0	0	678,588	678,588
PE	SU	0	0	55,000	0	0	55,000
							0
							0
							0
							0
							0
							0
							0
Total		0	0	55,000	0	678,588	733,588



4482651**PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN****Project Description:** BPAC 2020 Priority Rank 3 (Hibiscus, Broadway)

Prior Years Cost: 0

Future Years Cost: 0

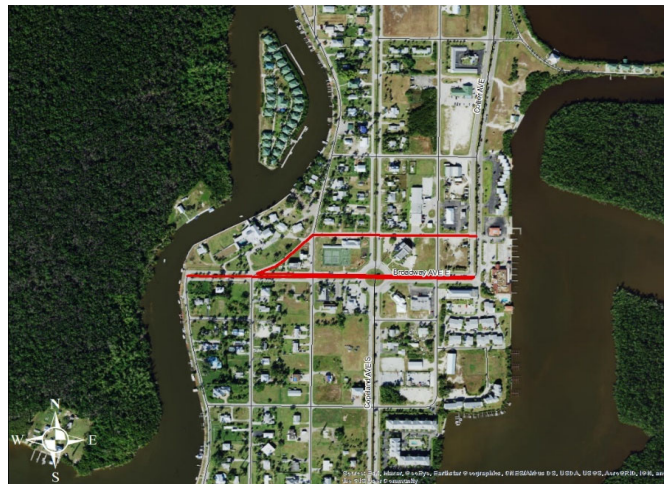
Total Project Cost: 430,000

Work Summary: SIDEWALK

2045 LRTP: P6-15, Table 6-7

Lead Agency: FDOT**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SU	0	0	0	0	57,105	57,105
PE	TALU	0	0	0	0	372,895	372,895
							0
							0
							0
							0
							0
							0
							0
Total		0	0	0	0	430,000	430,000



SECTION F: FDOT MAINTENANCE AND OPERATIONS

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1511**TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY****SIS****Project Description:** Everglades Parkway

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: TOLL PLAZA

2045 LRTP: P6-16

Lead Agency: FDOT**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	TO02	5,375,000	5,385,000	5,385,000	5,325,000	4,385,000	25,855,000
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		5,375,000	5,385,000	5,385,000	5,325,000	4,385,000	25,855,000



SIS

0

105,000

P6-16

ROUTINE MAINTENANCE

Length:



STEM

Prior Years Cost: N/A

Total Project Cost: N/A

Total Project Cost: N/A

Work Summary:	ROUTINE MAINTENANCE	2045 LRTP:	P6-16
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Length:



4125741 COLLIER COUNTY HIGHWAY LIGHTING**Project Description:**

Prior Years Cost: N/A

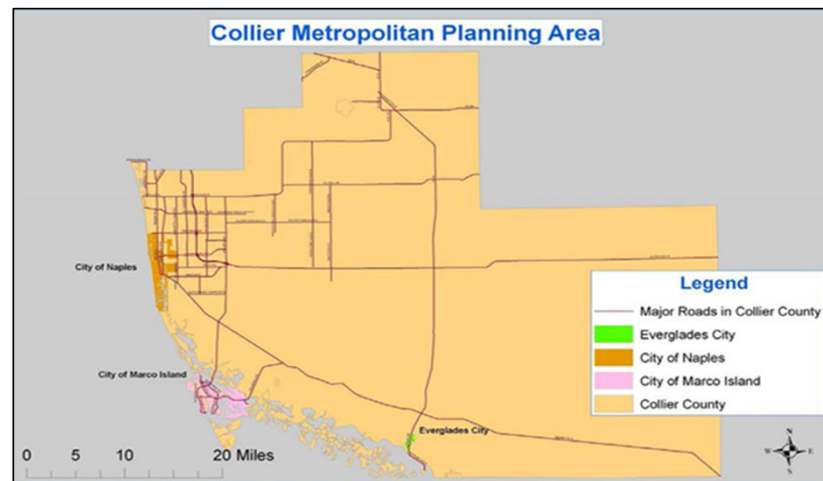
Future Years Cost: N/A

Total Project Cost: N/A

2045 LRTP: P6-16

Work Summary: ROUTINE MAINTENANCE**Lead Agency:** FDOT**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	440,268	375,645	386,913	0	0	1,202,826
						0	
						0	
						0	
						0	
						0	
Total		440,268	375,645	386,913	0	0	1,202,826



4129182 COLLIER COUNTY ASSET MAINTENANCE**Project Description:**

Prior Years Cost: N/A

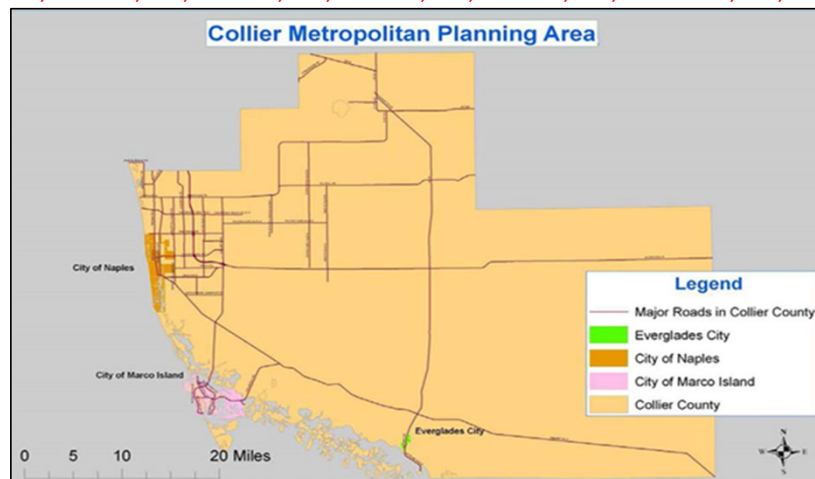
Future Years Cost: N/A

Total Project Cost: N/A

2045 LRTP: P6-16

Work Summary: ROUTINE MAINTENANCE**Lead Agency:** FDOT**Length:**

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	2,128,898	2,128,898	2,128,898	2,113,898	2,283,010	10,783,602
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		2,128,898	2,128,898	2,128,898	2,113,898	2,283,010	10,783,602



4135371 NAPLES HIGHWAY LIGHTING DDR FUNDING**Project Description:**

Prior Years Cost: N/A

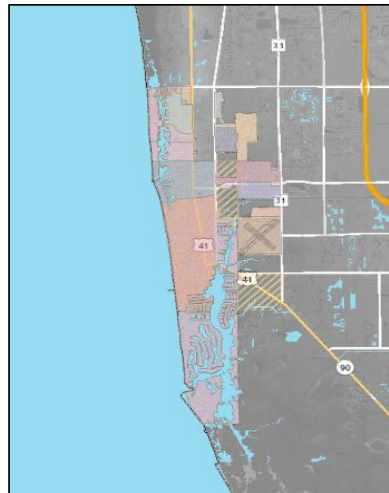
Future Years Cost: N/A

Total Project Cost: N/A

2045 LRTP: P6-16

Work Summary: ROUTINE MAINTENANCE**Lead Agency:** CITY OF NAPLES**Length:** 23.895

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	164,735	160,746	165,567	0	0	491,048
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		164,735	160,746	165,567	0	0	491,048



4353891**ALLIGATOR ALLEY FIRE STATION @ MM63****SIS****Project Description:** Emergency Services, Fire Station

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: MISCELLANEOUS STRUCTURE

2045 LRTP: P6-16

Lead Agency: FDOT**Length:** 4.735

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DSB2	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
							0
							0
							0
							0
							0
							0
							0
							0
Total		1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000

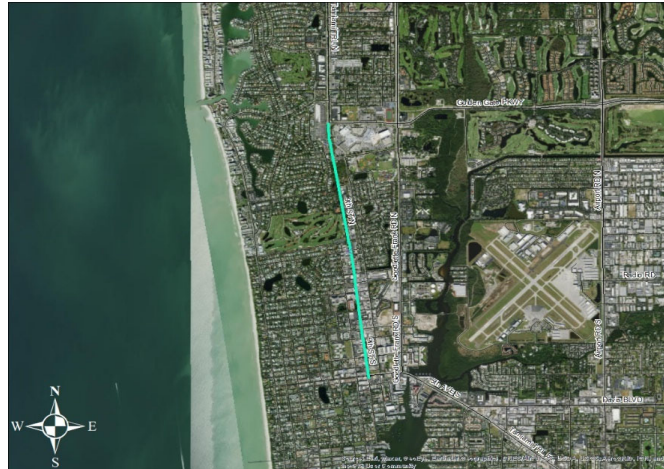


4379081**SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO
5TH AVENUE SOUTH****Project Description:** ROW Survey for drainage project

Prior Years Cost:
 Future Years Cost: 0
 Total Project Cost: 110,000
 2045 LRTP: P6-16

Work Summary: FLEXIBLE PAVEMENT RECONSTRUCT**Lead Agency:** FDOT **Length:** 2.107

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	0	110,000	0	0	0	110,000
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	110,000	0	0	0	110,000



4415121**SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR****Project Description:**Prior Years Cost: **2,657,110**Future Years Cost: **0**Total Project Cost: **17,769,125****Work Summary:**

RESURFACING

2045 LRTP: **P6-16****Lead Agency:**

FDOT

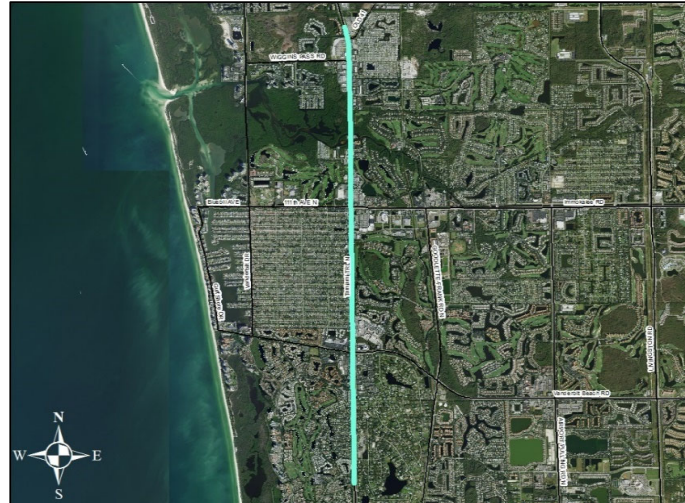
Length:

4.735

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	0	0	5,117,877	0	0	5,117,877
CST	DIH	0	0	1,083	0	0	1,083
CST	DS	0	0	6,656,909	0	0	6,656,909
CST	SA	0	0	3,336,146	0	0	3,336,146

0

Total	0	0	15,112,015	0	0	15,112,015
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4415611**SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD****Project Description:**Prior Years Cost: **58,308**

Future Years Cost: 0

Total Project Cost: **3,467,165****Work Summary:** RESURFACING

2045 LRTP: P6-16

Lead Agency: FDOT**Length:** 1.38

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	0	42,160	0	0	0	42,160
CST	DS	0	2,939,015	0	0	0	2,939,015
CST	DDR	0	352,682	0	0	0	352,682
ENV	DDR	75,000	0	0	0	0	75,000
							0
							0
							0
							0
							0
Total		75,000	3,333,857	0	0	0	3,408,857



4440082**I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF
BRIDGE NOS.030243/030244****SIS****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: **44,430,519**

2045 LRTP: P6-16

Work Summary: RESURFACING**Lead Agency:** FDOT**Length:** 25.144

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DS	12,657	0	0	0	0	12,657
CST	DSB2	44,417,862	0	0	0	0	44,417,862
							0
							0
							0
							0
							0
							0
							0
Total		44,430,519	0	0	0	0	44,430,519



4440083

**I-75 (SR 93) FROM WEST OF BRIDGE NOS. 030243/030244
TO TOLL BOOTH****SIS****Project Description:**

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: **45,676,928**

2045 LRTP: P6-16

Work Summary:

RESURFACING

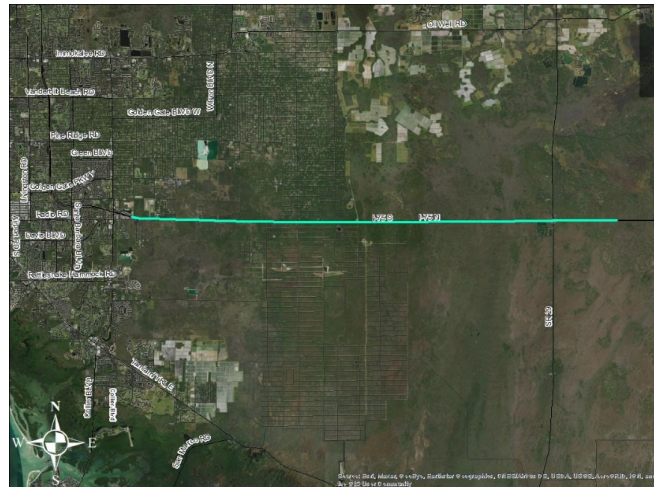
Lead Agency:

FDOT

Length:

23.895

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DSB2	0	45,676,928	0	0	0	45,676,928
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	45,676,928	0	0	0	45,676,928



4475561**I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE****SIS****Project Description:**

Prior Years Cost: 0

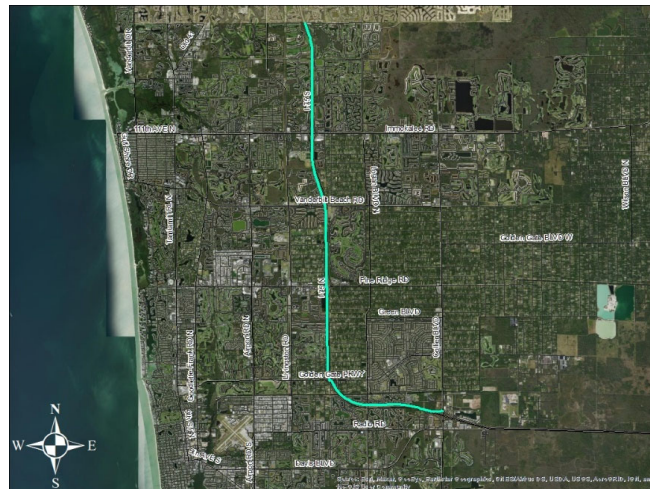
Future Years Cost: 0

Total Project Cost: 37,828,620

2045 LRTP: P6-16

Work Summary: RESURFACING**Lead Agency:** FDOT**Length:** 13.035

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACNP	0	0	37,828,620	0	0	37,828,620
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	37,828,620	0	0	37,828,620



SECTION G: TRANSPORTATION PLANNING PROJECTS

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4393143**COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

TRANSPORTATION PLANNING

2045 LRTP: P6-2, Table 6-1

Lead Agency:

MPO

Length: NA

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	548,485	0	0	0	0	548,485
							0
							0
							0
							0
							0
							0
							0
							0
Total		548,485	0	0	0	0	548,485



4393144**COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: TRANSPORTATION PLANNING

2045 LRTP: P6-2, Table 6-1

Lead Agency: MPO **Length:** NA

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	0	547,684	547,684	0	0	1,095,368
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	547,684	547,684	0	0	1,095,368



4393145

COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP**Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

TRANSPORTATION PLANNING

2045 LRTP: P6-2, Table 6-1

Lead Agency:

MPO

Length: NA

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	0	0	0	547,684	547,684	1,095,368
							0
							0
							0
							0
							0
							0
							0
							0
Total		0	0	0	547,684	547,684	1,095,368



SECTION H: TRANSIT PROJECTS

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4101131**COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)****Project Description:** FTA Section 5305 Metropolitan Planning

Prior Years Cost: N/A

Future Years Cost: N/A

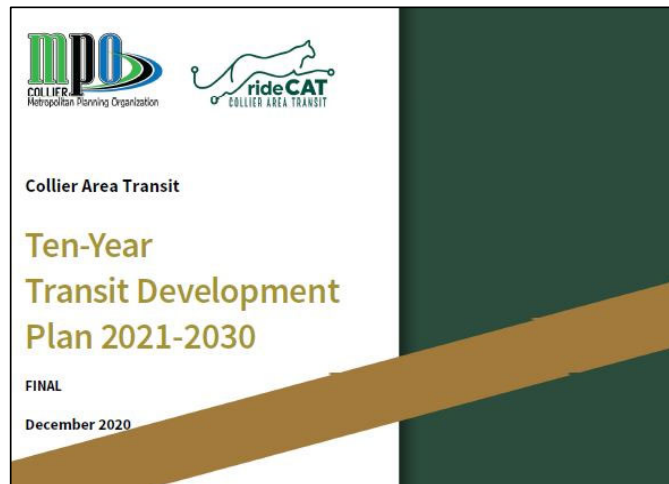
Total Project Cost: N/A

Work Summary: MODAL SYSTEMS PLANNING

2045 LRTP Re p5-3, Table 5-1

Lead Agency: MPO**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	DPTO	9,877	9,877	9,877	11,410	16,003	57,044
PLN	DU	79,010	79,010	79,010	91,283	128,028	456,341
PLN	LF	9,877	9,877	9,877	11,410	16,004	57,045
							0
							0
							0
							0
							0
							0
Total		98,764	98,764	98,764	114,103	160,035	570,430



4101201**COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Project Description: Section 5311 Rural and Small Areas Paratransit Operating and Administrative Service

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: OPERATING/ADMIN. ASSISTANCE

2045 LRTP Re p5-3, Table 5-1

Lead Agency: COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	364,222	404,525	379,787	484,276	581,826	2,214,636
OPS	LF	364,222	404,525	379,787	484,276	581,826	2,214,636
							0
							0
							0
							0
							0
							0
							0
Total		728,444	809,050	759,574	968,552	1,163,652	4,429,272



4101391**COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE****Project Description:** State Transit Fixed-Route Operating Assistance Block Grant

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: OPERATING FOR FIXED ROUTE

2045 LRTP Re p5-3, Table 5-1

Lead Agency: COLLIER COUNTY**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DDR	0	890,028	0	0	1,256,532	2,146,560
OPS	DPTO	1,116,412	259,876	1,184,401	1,219,934	0	3,780,623
OPS	LF	1,116,412	1,149,904	1,184,401	1,219,934	1,256,532	5,927,183
							0
							0
							0
							0
							0
							0
Total		2,232,824	2,299,808	2,368,802	2,439,868	2,513,064	11,854,366



4101461**COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

CAPITAL FOR FIXED ROUTE

2045 LRTP Re p5-3, Table 5-1

Lead Agency:

COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	3,107,786	3,418,565	3,760,421	4,136,463	4,550,109	18,973,344
CAP	LF	776,947	854,641	940,105	1,034,116	1,137,527	4,743,336
							0
							0
							0
							0
							0
							0
							0
Total		3,884,733	4,273,206	4,700,526	5,170,579	5,687,636	23,716,680



4101462**COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE****Project Description:** Fixed Route Operating Assistance

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary: OPERATING FOR FIXED ROUTE

2045 LRTP Re p5-3, Table 5-1

Lead Agency: COLLIER COUNTY**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	FTA	100,000	442,610	807,700	798,900	500,000	2,649,210
OPS	LF	100,000	442,610	807,700	798,900	500,000	2,649,210
							0
							0
							0
							0
							0
							0
							0
Total		200,000	885,220	1,615,400	1,597,800	1,000,000	5,298,420



4340301

COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE**Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

CAPITAL FOR FIXED ROUTE

2045 LRTP Re p5-3, Table 5-1

Lead Agency:

COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	420,937	463,031	509,334	560,267	616,294	2,569,863
CAP	LF	105,234	115,758	127,333	140,067	154,073	642,465
							0
							0
							0
							0
							0
							0
							0
Total		526,171	578,789	636,667	700,334	770,367	3,212,328



SECTION I: TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2022 – FY2026. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier County Board of County Commissioners which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the designated official planning agency for the program (DOPA) confirms that projects programmed through FY 2026 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) major update which was adopted by the Collier Local Coordinating Board (LCB) on October 24, 2018. The two Transportation Disadvantaged program projects are listed below.

The amount of the MPO's LCB assistance and the Transportation Disadvantaged Trust Fund (TDTF) for FY2022 was not yet available when this TIP was adopted. The amounts listed below are from FY2021 and will be adjusted accordingly via an Administrative Modification to the TIP once they become available.

Collier MPO LCB Assistance

The FY 2021 Planning Grant Allocations for the Transportation Disadvantaged Trust Fund was \$27,016. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY 2022 TDTF / Trip and Equipment Grant

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The estimated amount of the grant is \$1,011,603. These funds are used to cover a portion of the operating expenses for the Collier Area Paratransit Program.

SECTION J: AVIATION PROJECTS

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4480601**EVERGLADES ARPT RUNWAY 15/33 CONSTRUCTION****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

AVIATION PRESERVATION PROJECT

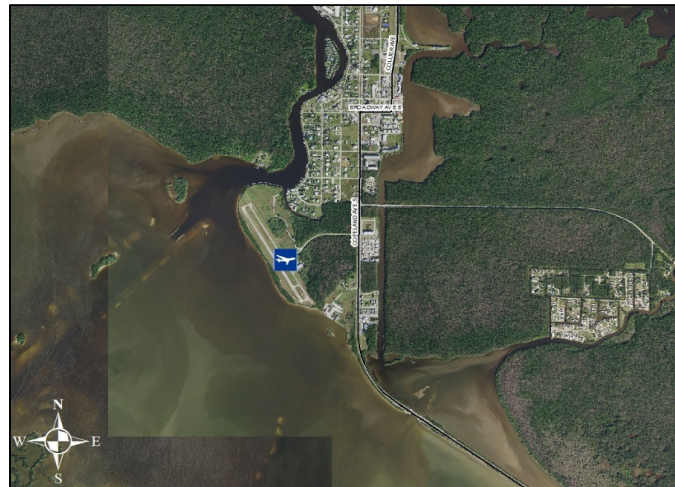
2045 LRTP: p5-7, Table 5-3

Lead Agency:

COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DPTO	111,250	0	0	0	0	111,250
CAP	FAA	2,002,500	0	0	0	0	2,002,500
CAP	LF	111,250	0	0	0	0	111,250
							0
							0
							0
							0
							0
							0
Total		2,225,000	0	0	0	0	2,225,000



4389771**IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/26****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

AVIATION PRESERVATION PROJECT

2045 LRTP: p5-7, Table 5-3

Lead Agency:

COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
							0
							0
							0
							0
							0
							0
							0
Total		500,000	0	0	0	0	500,000



4417841**IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

AVIATION ENVIRONMENTAL PROJECT

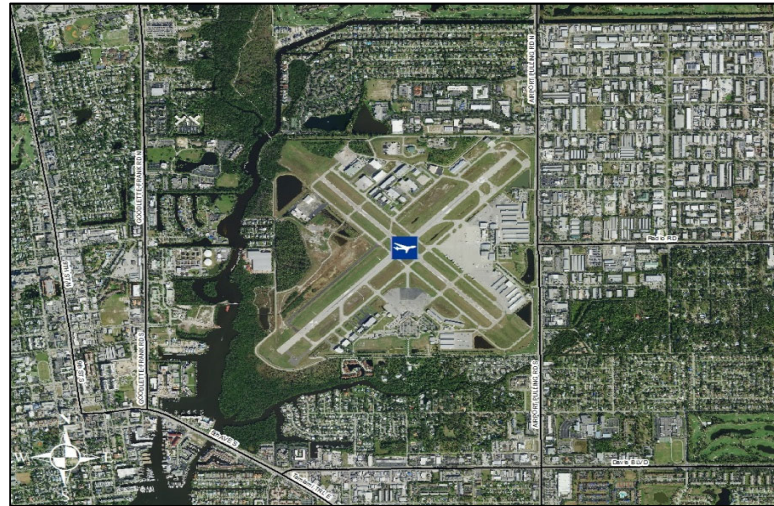
2045 LRTP: p5-7, Table 5-3

Lead Agency:

Collier County

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	0	0	0	0	10,000	10,000
CAP	FAA	0	0	0	0	180,000	180,000
CAP	LF	0	0	0	0	10,000	10,000
							0
							0
							0
							0
							0
							0
Total		0	0	0	0	200,000	200,000



4463581**IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

AVIATION CAPACITY PROJECT

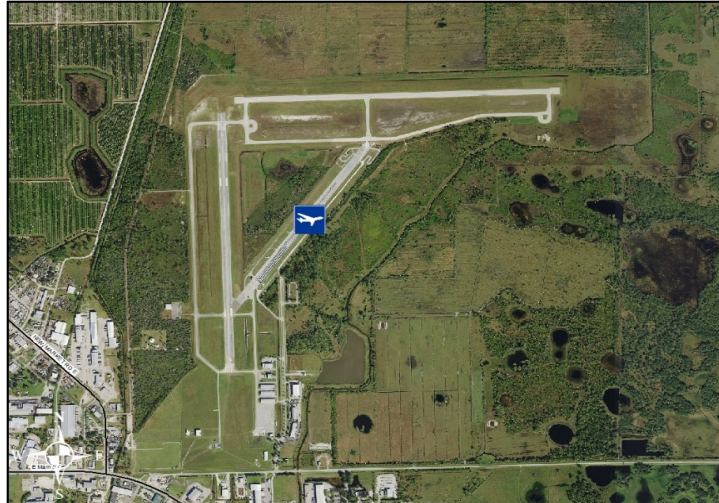
2045 LRTP: p5-7, Table 5-3

Lead Agency:

COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DPTO	0	0	0	0	400,000	400,000
CAP	LF	0	0	0	0	100,000	100,000
							0
							0
							0
							0
							0
							0
Total		0	0	0	0	500,000	500,000



4463591

IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION**Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

AVIATION PRESERVATION PROJECT

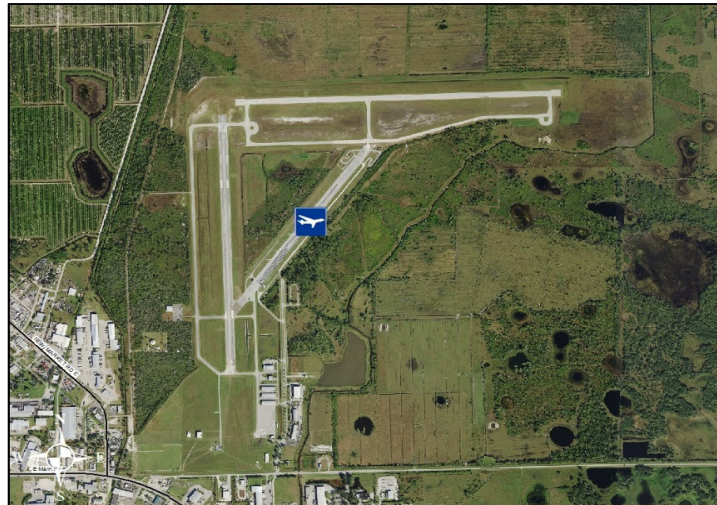
2045 LRTP: p5-7, Table 5-3

Lead Agency:

COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	0	50,000	0	0	0	50,000
CAP	DPTO	13,185	0	0	0	0	13,185
CAP	FAA	237,330	900,000	0	0	0	1,137,330
CAP	LF	13,185	50,000	0	0	0	63,185
							0
							0
							0
							0
							0
Total		263,700	1,000,000	0	0	0	1,263,700



4487171

IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION

Project Description:

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

AVIATION ENVIRONMENTAL PROJECT

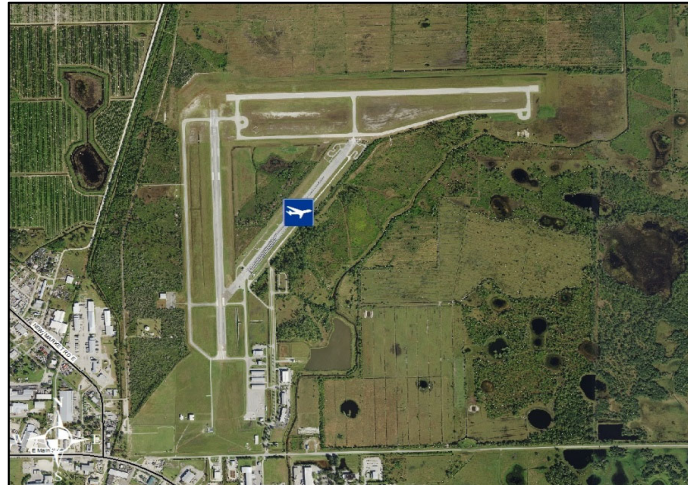
2045 LRTP: p5-7, Table 5-3

Lead Agency:

COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	0	0	8,335	0	0	8,335
CAP	FAA	0	0	150,030	0	0	150,030
CAP	LF	0	0	8,335	0	0	8,335
							0
							0
							0
							0
							0
							0
							0
Total		0	0	166,700	0	0	166,700



4463601**MARCO ISLAND EXED ARPT MAINTENANCE FACILITY****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

AVIATION REVENUE/OPERATIONAL

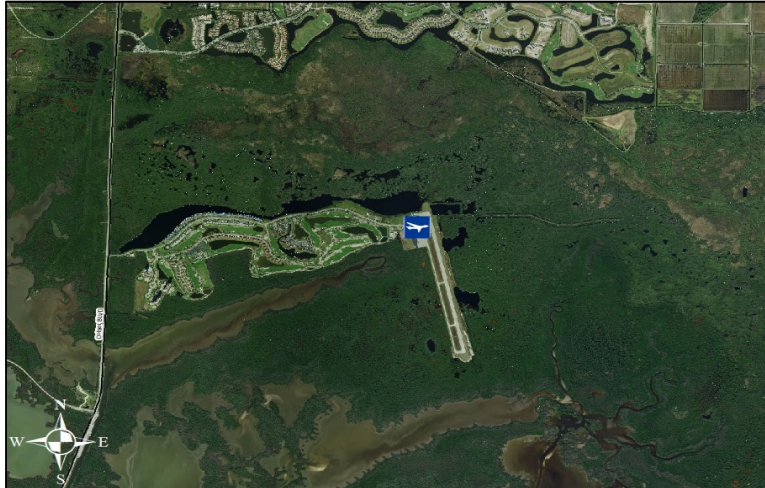
2045 LRTP: p5-7, Table 5-3

Lead Agency:

COLLIER COUNTY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DPTO	0	0	0	0	600,000	600,000
CAP	LF	0	0	0	0	150,000	150,000
							0
							0
							0
							0
							0
							0
							0
Total		0	0	0	0	750,000	750,000



4463621**MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

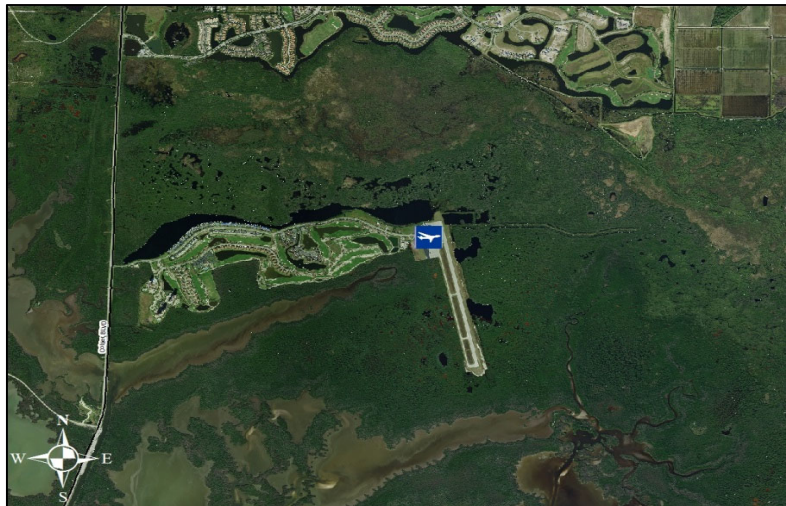
Total Project Cost: N/A

Work Summary: AVIATION REVENUE/OPERATIONAL

2045 LRTP: p5-7, Table 5-3

Lead Agency: COLLIER COUNTY**Length:** N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DPTO	0	0	300,000	0	0	300,000
CAP	LF	0	0	75,000	0	0	75,000
							0
							0
							0
							0
							0
							0
							0
Total		0	0	375,000	0	0	375,000



4463531**NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS****Project Description:**

Prior Years Cost: NA

Future Years Cost: NA

Total Project Cost: NA

Work Summary:

AVIATION REVENUE/OPERATIONAL

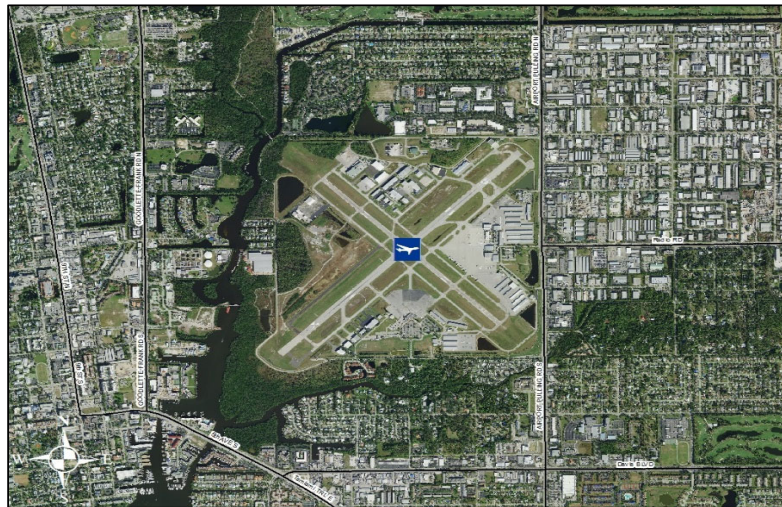
2045 LRTP: p5-7, Table 5-3

Lead Agency:

NAPLES AIRPORT AUTHORITY

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	0	0	800,000	2,500,000	0	3,300,000
CAP	DPTO	0	0	0	0	2,500,000	2,500,000
CAP	LF	0	0	800,000	2,500,000	2,500,000	5,800,000
							0
							0
							0
							0
							0
							0
Total		0	0	1,600,000	5,000,000	5,000,000	11,600,000



4463851**NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION****Project Description:**

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

AVIATION CAPACITY PROJECT

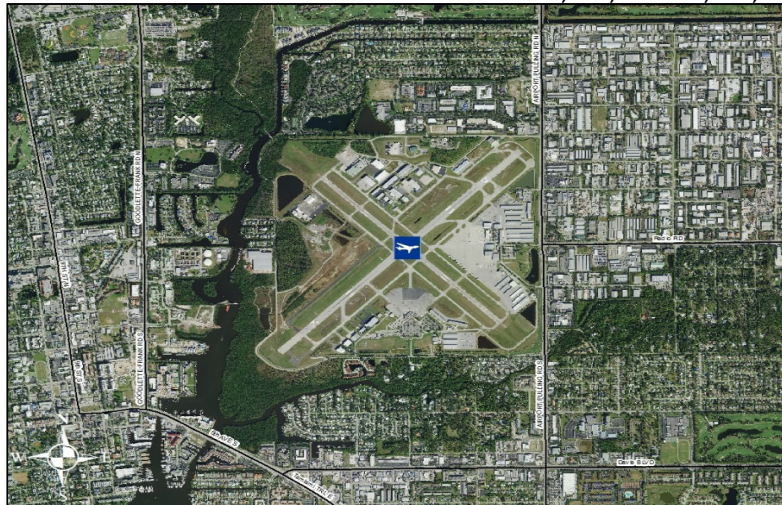
2045 LRTP: p5-7, Table 5-3

Lead Agency:

Naples Airport Authority

Length: N/A

Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DDR	0	0	0	0	184,051	184,051
CAP	DPTO	0	0	0	0	1,965,949	1,965,949
CAP	LF	0	0	0	0	2,150,000	2,150,000
							0
							0
							0
							0
							0
							0
Total		0	0	0	0	4,300,000	4,300,000



PART TWO ONLY



COLLIER METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT #2 FY2022 - FY2026

Pending Adoption: June 11, 2021



The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Sections 134 and 135 of Title 23 U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Councilwoman Elaine Middelstaedt Esq., MPO Chair

City of Everglades City

Councilman Paul Perry, MPO Vice-Chair

City of Marco Island

Commissioner Rick LoCastro

Collier County (District 1)

Commissioner Burt L. Saunders

Collier County (District 3)

Councilman Mike McCabe

City of Naples

Councilman Greg Folley

City of Marco Island

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PART II: REQUIRED DOCUMENTATION

Section A: COLLIER COUNTY CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are generally located outside of the Cities of Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown on the next two pages. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan.

Attachment D
Roads & Bridges
2021 5 Year Work Program
(Dollars shown in Thousands)

Project #	Project Name	FY21		FY22		FY23		FY24		FY25		FY 21-25 Amount
		Amount	D/C/M	Amount	D/C/M	Amount	D/C/M	Amount	D/C/M			
SUMMARY OF PROJECTS												
60168	Vanderbilt Beach Rd/Coller Blvd-16th	600	R	94,700	C	42,500	D/C/M				96,300	
60201	Pine Ridge Rd (Livingston to I75)	1,500	D								44,000	
60606	11 Bridge Replacements	33,100	D/C/M								33,100	
60147	Randall/Immokalee Road Intersection	2,500	R			12,600	C/M				15,100	
60150	Airport Rd/Vanderbilt Bch Rd to Immokalee Rd	3,100	D/R								17,900	
60215	Triangle Blvd/Pine St	6,800	R/C					27,000	D/C		6,800	
60212	New Golden Gate Bridges (10)			15,500	D/C	6,100	D/C				57,200	
60241	16th Street NE Bridge	11,800	D/C/M					11,800	D/C		11,800	
60228	Sheewalls	14,416	D/C	2,281	D/C	1,251	C	4,895	C		9,463	
60198	Veterans Memorial PH 1 and PH 2	7,000	D/A/C								7,000	
60188	Veterans Memorial PH 1 HS to US41	1,000	R	2,700	R/D	13,400	C/M				17,100	
60199	Vanderbilt Beach Rd (US41 to E of Goodlette)							13,500	D/C		13,500	
60219	Whippoorwill	700	C					700				
60129	When Bentfield Exi (Lund's Way to City Gate N)	5,000	R/A	1,000	R/A	1,000	R/A	1,000	R/A		9,000	
TBD	Santa Barbara/Logan Turnpike	2,000	A	300	A	300	A	879	D	7,879	8,758	
60144	Oil Well (Everglades to Oil Well Grade)	13,000	C			300	A	300	A		3,200	
33563	Tiger Grant	10,250	A	7,400	C			9,500	C		13,000	
70167	Business Center (City Gate)					38,200	R/D/C				27,150	
68656	Collier Blvd (Green to CG Main Canal)										38,200	
60065	Goodlette Blvd/mmk to Oil Well 8th to Everglades	250	R			2,309	D	3,000	D	9,366	3,250	
TBD	Green Blvd (Santa Barbara Blvd to Sunshine)					500	S	634	A		12,309	
TBD	When Blvd (GG Blvd to Immokalee)	7,100	D/R					20,500	C		27,600	
60229	Vanderbilt Bch Rd (16th to Everglades)			2,800	D/R/M	11,250	R/A	5,000	R/A		19,050	
TBD	Poinciana Professional Park					300	C				300	
TBD	Immokalee Rd (Livingston to Logan)							1,000	S/A		1,000	
60016	Intersections Improvements Shoulder Widening	217				300		550		400	1,767	
60226	16th Ave (13th St SW to 23rd St SW) Shoulders			1,350	C			1,350			1,350	
60227	Corkscrew Rd (Lee County Line Shoulders					1,200	C				1,200	
TBD	Randall Blvd (Immk Rd to Osceola Blvd)Shoulder	1,400	C			100	DC	1,450	C		1,550	
60233	Corkscrew Rd (Lae Cnty Line to SR82 Curve)	DC	DC								1,400	
60242	Randall Blvd at Everglades	625	C	350	C						975	
TBD	Immk Rd at Northbrooke Dr/Tarpon Bay Blvd		DC	1,000	DC						1,000	
60237	Everglades Blvd (OI Well to Immk Rd)Shoulder									1,600	1,600	
60073	Davis Mystic DCA Reimb	500								1,600	D/C	
	Contingency										500	
	Total	109,838		144,481		131,310		75,708		42,545		504,002

6606	Operations Improvements/Programs	FY21	FY22	FY23	FY24	FY25	FY 21-25
6606	Bridge Repairs/Improvements	2,500	6,000	6,500	6,500	2,500	24,000
66030	Wall/Barrier Replacement	456	250	250	250	250	1,456
60031	Road Resurfacing 111/101	10,000	6,000	8,000	8,000	8,000	40,000
60028	Limerock Road Conversion 111						-
60072	Striping and Marking	800	800	800	800	800	-
60077	Traffic Ops Upgrades/Enhancements	732	725	725	725	25	2,932
60069	LED Replacement Program	565	300	750	750	750	-
60018	Countywide Pathways/Sidewalks Non-P/LAP						3,115
69691	Countywide Pathways/Sidewalks Bike Lanes Main/Ethan						-
60046	TCM Rehabilitation Fund 310	251	100	100	100	100	651
60097	TCM Rehabilitation Fund 310	500	500	500	500	500	2,500
99331-339	District 12.3 4.5.6 Sidewalk P/L						-
60091	Lap Design Phase						-
60066	Signal Operations Improvements/Programs	15,804	14,675	17,625	17,625	12,026	78,654
60240	Congestion Mgmt Fm	50	D/C	50	D/C	50	D/C
60045	Traffic Calming	250	250	250	250	250	1,250
60065	TIS Review	500	S	500	S	500	1,500
60093	Planning Consulting	300	S	300	S	300	1,500
60063	Traffic Studies	S	S	S	S	S	-
60071	Multi Project						-
	Transfer to Fund 325 STO	11,318					11,318
	Advance/Repay to 325 STW	13,317	250	250	250	1,000	11,318
	Impact Fee Refunds		13,151	13,156	13,576		51,160
	Debt Service Payments	151,397	173,657	163,421	108,259	86,920	653,654
	Total Funding Request All Funds						
REVENUES							
	Sales Tax	FY21	FY22	FY23	FY24	FY25	FY 21-25
	Impact Fees Revenue	48,682	95,781	32,385	13,895	-	190,643
	Gas Tax Revenue	15,460	15,500	15,500	15,500	-	70,460
	DCA	22,032	23,500	23,750	24,000	-	118,532
	Grants/Reimbursements*	534			534	-	534
	Grant from 711 60020	19,434	4,928	9,800	-	6,006	40,968
	Transfer 001 to 310	9,067	9,389	9,389	9,389	3,989	46,623
	Transfer 111 to 310	3,000	3,000	3,000	3,000	3,000	15,000
	Interest Gas Tax-impact Fees	2,445	1,000	1,000	1,000	-	5,245
	Carry Forward 315-310-Impact Fees	59,934					59,934
	Potential Debt Funding/Unfunded Needs						-
	Expected DEAM Reimbursement		8,500	56,637	43,500	-	106,137
	Revenue Reserve 5%	(1,932)	(2,025)	(2,025)	(2,025)	-	(10,082)
	Total Revenues/Shortfall	179,446	189,673	148,435	108,259	56,920	653,654
	Cross Support/Shortfall	28,049	(13,985)	-	-	-	-
	Cumulative Surplus/Shortfall						
Project							
	16th St Bridge	FY21	FY22	FY23	FY24	FY25	
	11 Bridge Imnk-CR846	4,934				2,592	
	Vigier Grant	13,000				4,214	
	WVBR to Goodlette						
	Collins Blvd GR to Green			1,600			
	Goodlette VBR to Innis			2,750			
	Pine Ridge Livingston	1,500	4,928	5,450			
	Airport VBR to Innis						
	Total	13,434	4,928	9,800	-	6,806	

Key:

A = Adv Construction / S = Study / D = Design
M = Mitigation / C = Construction / R = ROW
LS = Landscape / L = Litigation / I = Inspection
AM = Access Mgmt / LP = SIB Loan Repayment
@ = See separate supplemental maps
**The 5-cent Local Option Fuel Tax is earmarked

bt service, bridges, and intersection improvements.

Slates Tax Projects:	FY21	FY22	FY23	FY24	FY25	FY 21-25
Vanadium Beach Ext		74,000				74,000
Prime Ridge Rd (Livingston Intersection Imp)	1,500		21,500			23,000
1st Street Bridge (11)	33,000					33,000
Interkingsland Rd Intersection		4,000	7,000			11,000
Airport Rd VBR to Innom Rd						4,000
Triangle Blvd/Pidge St	6,000					6,000
New Golden Gate Bridges (11)		15,500	2,634			18,134
47th Street Bridge				9,000		9,000
16th Street Bridge	6,866					6,866
Sidewalks	1,418		1,251	4,895		9,843
Total	48,782	95,761	32,395	13,895	-	190,843

Section B: CITY OF NAPLES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The following two pages are from Naples's Adopted FY2021 Budget and show the FY2021-FY2025 Capital Improvement Program for Streets (Fund 190). Note that the amount for FY2022 is a requested amount; the City will adopt its FY2022-FY2026 budget after the adoption of this TIP.

CITY OF NAPLES



CAPITAL PROJECTS - ALL FUNDS FISCAL YEARS 2021-25

PROJECT DESCRIPTION	Budget	REQUEST	2021-22	2022-23	2023-24	2024-25
	2019-20	2020-21				
COMMUNITY REDEVELOPMENT AGENCY-CRA (Fund 180)						
21C02 1st Ave S Improvements	0	800,000	7,200,000	0	0	0
21C14 Neighborhood Plan Project Funding	0	1,050,000	0	0	0	0
21C15 Parking Garage Partnership	0	1,000,000	9,000,000	0	0	0
Sugden Plaza Improvements	0	0	0	0	1,500,000	0
6th Avenue South Improvements	0	0	0	0	0	800,000
5th Avenue South Streetscape	0	0	0	0	0	4,000,000
Sidewalk Sweeper	14,247	0	0	0	0	0
River Park Fitness Equipment	27,994	0	0	0	0	0
TOTAL CRA FUND	42,241	2,850,000	16,200,000	0	1,500,000	4,800,000
STREETS & TRAFFIC FUND (Fund 190)	650,000	650,000				
Annual Pavement Resurfacing Program (1)			650,000	700,000	700,000	750,000
21U31 Alley Maintenance & Improvements	85,000	200,000	75,000	75,000	75,000	75,000
21U29 Pedestrian & Bicycle Master Plan Projects (2)	65,000	150,000	75,000	100,000	100,000	100,000
21U21 Citywide ADA Accessibility Improvements (3)	15,000	15,000	15,000	15,000	15,000	15,000
21U07 Bridge Improvements	150,000	200,000	0	0	100,000	0
21U08 Traffic Operations & Signal System Improvements	50,000	25,000	25,000	25,000	25,000	25,000
21U15 Anchor Rode Traffic Calming Project	0	100,000	0	0	0	0
21U04 Streets & Traffic Pool Vehicle	0	30,000	0	0	0	0
Lantern Lane Drainage & Street Resurfacing Project (4)	0	0	15,000	60,000	0	0
12th Avenue South Improvements	170,000	0	0	0	0	0
Intersection/Signal System Improvements (5)	0	0	400,000	295,000	0	0
Lift Truck Replacement	0	0	180,000	0	0	0
TOTAL STREETS AND TRAFFIC FUND	1,185,000	1,370,000	1,435,000	1,270,000	1,015,000	965,000

Section C: CITY OF MARCO ISLAND CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island's Five-Year Capital Improvements Program Summary is shown on the following page.

MARCO ISLAND

FUNDING

CAPITAL IMPROVEMENT PLAN - INFRASTRUCTURE AND OTHER FIVE-YEAR PROGRAM (FY 2021 - FY 2025)

ITEM #	PROJ	PUBLIC WORKS
1	16023	PW - West Winterberry Bridge Rehabilitation-Design
2	16024	PW - Annual Bridge Rehabilitation Project
3	16025	PW - Bridge Replacement- W. Winterberry Bridge
4	16027	PW - Citywide Drainage Improvement Projects
5	16028	PW - Master Plan Drainage Project - Citywide
6	16030	PW - Shared Use Pathway - Design (3 remaining)
7	16031	PW - Street Resurfacing - Citywide
8	16035	PW - Bike Paths -Design & Construction (5 remaining)
9	20004	PW - Swale & Stormwater Improvements
		Public Works Infrastructure & Other Total

FY2021	FY2022	FY2023	FY2024	FY2025	TOTAL 5 YR
-	-	-	-		-
300,000	300,000	300,000	300,000	300,000	1,500,000
-	767,260	-	-		767,260
302,000	302,000	302,000	302,000	302,000	1,510,000
195,000	295,000	295,000	295,000	295,000	1,375,000
90,000	90,000	90,000	90,000	90,000	450,000
500,000	1,267,260	1,267,260	1,267,260	1,267,260	5,569,040
224,080	224,080	224,080	224,080	224,080	1,120,400
100,000	100,000	100,000	100,000	100,000	500,000
1,711,080	3,345,600	2,578,340	2,578,340	2,578,340	12,791,700

ITEM #	PROJ	PARKS & RECREATION
1	16080	REC - Re-Pavement Winterberry Parking Lots (2)
2	16081	REC - Re-Seal & Re-Stripe Racquet Center Parking Lot
3	16087	REC - Park Fencing
4	16088	REC - Re-Seal & Re-Stripe Mackle Park Parking Lot
5	17009	REC - Park Improvements - Racquet Center
6	18060	REC - Park Improvements - Mackle
7	20005	REC - Park Improvements - Winterberry
8	20006	REC - Park Improvements - Leigh Plummer
9	20007	REC - Park Improvements - Veterans Community Park
10	20008	REC - Park Improvements - Tommy Barfield Park
11	20009	REC - Park Improvements - Jane Hittler
		Parks & Rec. Infrastructure & Other Total

FY2021	FY2022	FY2023	FY2024	FY2025	TOTAL 5 YR
4,000	4,000	4,000	4,000	4,000	20,000
4,000	4,000	4,000	4,000	4,000	20,000
2,000	2,000	2,000	2,000	2,000	10,000
7,000	7,000	7,000	7,000	7,000	35,000
3,800	3,800	3,800	3,800	3,800	19,000
6,840	6,840	6,840	6,840	6,840	34,200
2,000	2,000	2,000	2,000	2,000	10,000
1,000	1,000	1,000	1,000	1,000	5,000
2,000	2,000	2,000	2,000	2,000	10,000
2,000	2,000	2,000	2,000	2,000	10,000
1,000	1,000	1,000	1,000	1,000	5,000
35,640	35,640	35,640	35,640	35,640	178,200

Section D: CITY OF EVERGLADES CAPITAL IMPROVEMENT PROJECTS – TRANSPORTATION

The City of Everglades City continues to focus attention on coastal vulnerability, drainage, sewage treatment center, transit and roadway improvements. Through collaboration with FDOT and the MPO, the current TIP includes a bicycle/pedestrian project in Everglades City, and the City continues to submit other bike/ped projects for consideration of funding in a future TIP. The projects are part of the City's Bicycle and Pedestrian Master Plan which the City Council adopted on October 6, 2020.

Section E: FEDERAL FUNDING OBLIGATIONS

The Federal Highway Administration (FHWA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown on the next page.

PAGE 1	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2020
COLLIER MPO	OFFICE OF WORK PROGRAM	TIME RUN: 09.29.25
	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=====	
	HIGHWAYS	
	=====	
ITEM NUMBER:417540 1	PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:03080000	PROJECT LENGTH: 16.961MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	13,000	
TOTAL 417540 1	13,000	
TOTAL 417540 1	13,000	
ITEM NUMBER:417540 3	PROJECT DESCRIPTION:SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:03080000	PROJECT LENGTH: 2.548MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	179,981	
TOTAL 417540 3	179,981	
TOTAL 417540 3	179,981	
ITEM NUMBER:417540 4	PROJECT DESCRIPTION:SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:03080000	PROJECT LENGTH: 2.251MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,012,261	
TOTAL 417540 4	1,012,261	
TOTAL 417540 4	1,012,261	
ITEM NUMBER:430878 1	PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK
ROADWAY ID:03000601	PROJECT LENGTH: 1.100MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		
TALU	169,413	
TOTAL 430878 1	169,413	
TOTAL 430878 1	169,413	

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HIGHWAYS
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ITEM NUMBER:431895 1	PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:NEW BRIDGE CONSTRUCTION
ROADWAY ID:03000000	PROJECT LENGTH: 3.212MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-37,925	
TOTAL 431895 1	-37,925	
TOTAL 431895 1	-37,925	
ITEM NUMBER:433173 1	PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM COUNTY BARN RD TO SANTA BARBARA BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:03001000	PROJECT LENGTH: 1.009MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-6,159	
TOTAL 433173 1	-6,159	
TOTAL 433173 1	-6,159	
ITEM NUMBER:433176 1	PROJECT DESCRIPTION:PINE RIDGE RD AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:03504000	PROJECT LENGTH: .191MI	LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	1,204,083	
TOTAL 433176 1	1,204,083	
TOTAL 433176 1	1,204,083	
ITEM NUMBER:433185 1	PROJECT DESCRIPTION:HARBOUR DR FROM CRAYTON RD TO BINNACLE DR	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK
ROADWAY ID:03516000	PROJECT LENGTH: .315MI	LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-10,740	
TOTAL 433185 1	-10,740	
TOTAL 433185 1	-10,740	

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ITEM NUMBER:433188 1	PROJECT DESCRIPTION:3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-370	
TOTAL 433188 1	-370	
TOTAL 433188 1	-370	

ITEM NUMBER:433540 1	PROJECT DESCRIPTION:WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000039	PROJECT LENGTH: .777MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-561	
TOTAL 433540 1	-561	
TOTAL 433540 1	-561	

ITEM NUMBER:434990 1	PROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-717	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
TALT	-10,003	
TOTAL 434990 1	-10,720	
TOTAL 434990 1	-10,720	

ITEM NUMBER:435029 1	PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03010000	PROJECT LENGTH: 1.174MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-2,724	
TOTAL 435029 1	-2,724	
TOTAL 435029 1	-2,724	

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		=====	
ITEM NUMBER:435030 1	PROJECT DESCRIPTION:SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE	2020		
-----	-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY			
SU	37,746		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	40		
TOTAL 435030 1	37,786		
TOTAL 435030 1	37,786		
ITEM NUMBER:435042 1	PROJECT DESCRIPTION:YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE	2020		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND			
TALU	-6,469		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALU	-951		
TOTAL 435042 1	-7,420		
TOTAL 435042 1	-7,420		
ITEM NUMBER:435110 1	PROJECT DESCRIPTION:CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:03514000	PROJECT LENGTH: 1.550MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND			
CODE	2020		
-----	-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU	9,342		
TOTAL 435110 1	9,342		
TOTAL 435110 1	9,342		
ITEM NUMBER:435116 1	PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK	
ROADWAY ID:03513000	PROJECT LENGTH: 1.213MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE	2020		
-----	-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY			
SA	1,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	185		
TOTAL 435116 1	1,185		
TOTAL 435116 1	1,185		

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HIGHWAYS

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ITEM NUMBER:435117 1	PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03631000	PROJECT LENGTH: 1.248MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	96,683	
TOTAL 435117 1	96,683	
TOTAL 435117 1	96,683	

ITEM NUMBER:435118 1	PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03550000	PROJECT LENGTH: .674MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SA	100	
TOTAL 435118 1	100	
TOTAL 435118 1	100	

ITEM NUMBER:435119 1	PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
TALT	-8,340	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-670	
TOTAL 435119 1	-9,010	
TOTAL 435119 1	-9,010	

ITEM NUMBER:435368 1	PROJECT DESCRIPTION:CR 846/IMMOKALEE RD AT RANDALL BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03590000	PROJECT LENGTH: .200MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	27,111	
TOTAL 435368 1	27,111	
TOTAL 435368 1	27,111	

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HIGHWAYS
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ITEM NUMBER:436585 1	PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM SR 90 (US 41) TO AIRPORT PULLING RD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:RESURFACING
ROADWAY ID:03001000	PROJECT LENGTH: .952MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-58,860	
TOTAL 436585 1	-58,860	
TOTAL 436585 1	-58,860	

ITEM NUMBER:436971 1	PROJECT DESCRIPTION:TRAFFIC COUNT STATIONS UPDATES COLLIER COUNTY	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:03000000	PROJECT LENGTH: .001MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	325,820	
TOTAL 436971 1	325,820	
TOTAL 436971 1	325,820	

ITEM NUMBER:437096 1	PROJECT DESCRIPTION:COPELAND AVE SIDEWALK FROM S CITY LIMIT TO NE CORNER BROADWAY/COPELAND	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK
ROADWAY ID:03600000	PROJECT LENGTH: .953MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	308,455	
TALU	185,000	
TOTAL 437096 1	493,455	
TOTAL 437096 1	493,455	

ITEM NUMBER:437185 1	PROJECT DESCRIPTION:NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-44,101	
TOTAL 437185 1	-44,101	
TOTAL 437185 1	-44,101	

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HIGHWAYS
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ITEM NUMBER:439002 1	PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET	*SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:03080000	PROJECT LENGTH: .524MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	69,223	
TOTAL 439002 1	69,223	
TOTAL 439002 1	69,223	

ITEM NUMBER:439555 1	PROJECT DESCRIPTION:SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:RESURFACING
ROADWAY ID:03030000	PROJECT LENGTH: 3.031MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,152,678	
TOTAL 439555 1	1,152,678	
TOTAL 439555 1	1,152,678	

ITEM NUMBER:440128 1	PROJECT DESCRIPTION:N 15TH ST (SR 29) INTERSECTION LIGHTING RETROFIT	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:LIGHTING
ROADWAY ID:03080000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-11,904	
TOTAL 440128 1	-11,904	
TOTAL 440128 1	-11,904	
TOTAL DIST: 01	4,591,627	
TOTAL HIGHWAYS	4,591,627	

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PLANNING
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ITEM NUMBER:439314 2	PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	575,214
SU	15,000
TOTAL 439314 2	590,214
TOTAL 439314 2	590,214

ITEM NUMBER:439314 3	PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	137,121
SU	185,000
TOTAL 439314 3	322,121
TOTAL 439314 3	322,121
TOTAL DIST: 01	912,335
TOTAL PLANNING	912,335

TRANSIT
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ITEM NUMBER:435029 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	51,600
TOTAL 435029 2	51,600
TOTAL 435029 2	51,600

ITEM NUMBER:447008 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY AREA TRANSIT ADA IMPROVEMENTS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	250,000
TOTAL 447008 1	250,000
TOTAL 447008 1	250,000

ITEM NUMBER:447009 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:COLLIER COUNTY AREA TRANSIT BUS REPLACEMENT
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	500,000
TOTAL 447009 1	500,000
TOTAL 447009 1	500,000
TOTAL DIST: 01	801,600
TOTAL TRANSIT	801,600

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MISCELLANEOUS
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ITEM NUMBER:433002 1		PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY		*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER		TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2020			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
ER17				15,690	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT					
ER17				42,554	
TOTAL 433002 1				58,244	
TOTAL 433002 1				58,244	
ITEM NUMBER:438094 1		PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES		*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER		TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:03000000		PROJECT LENGTH: .001MI		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2020			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SU				-959	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES					
SU				-5,400	
TOTAL 438094 1				-6,359	
TOTAL 438094 1				-6,359	
TOTAL DIST: 01				51,885	
TOTAL MISCELLANEOUS				51,885	
GRAND TOTAL				6,357,447	

Section F: FTA OBLIGATED PROJECTS FOR 2020

The Federal Transit Administration (FTA) produces an annual list of projects for which federal funds have been obligated in the preceding year. The list is shown on the next page.

Section G: COLLIER COUNTY FUNDING SUMMARY (FDOT)

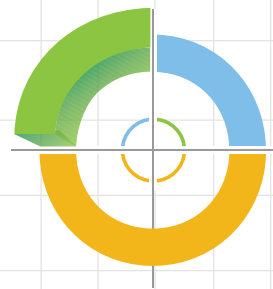
The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

APPENDICES

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APPENDIX A: FDOT'S STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:
<https://www.fdot.gov/planning/systems/programs/mspi/plans/default.shtm>



FIRST FIVE YEAR PLAN



Multi-Modal

FY 2020/2021 through FY 2024/2025

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2020/2021

2024/2025

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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

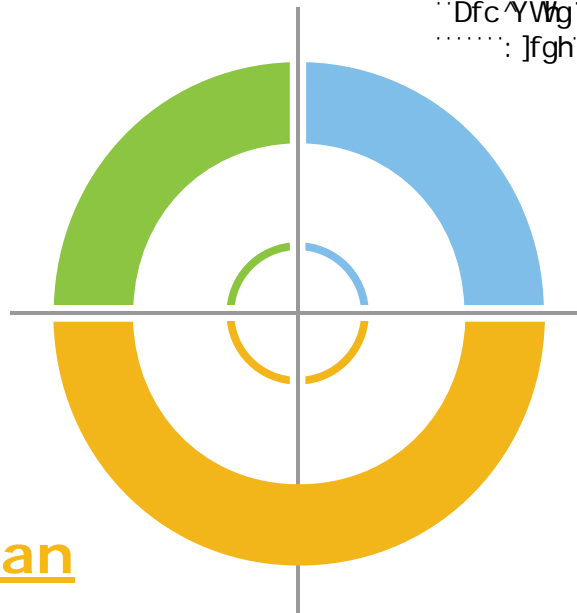


TABLE KEY:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.

Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



DISTRICT 4 SIS NON-INTERSTATE PLAN



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4332631	DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD	Project Development & Environme	\$755	\$0	\$0	\$0	\$0	\$5	\$750			•		
4258822	PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	New Road	\$0	\$27,600	\$0	\$0	\$0	\$13,800	\$0	\$13,800				•
4193481	SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE	Project Development & Environme	\$4	\$0	\$0	\$0	\$0	\$4	\$0		•			
2298961	SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	Add 2 Lanes to build 4 Lanes	\$9,556	\$700	\$23,777	\$0	\$0	\$8,714	\$25,319			•	•	•
4192511	SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$2,421	\$0	\$0	\$2,421	\$0			•		
4327041	SR-710/BEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY	Add 2 Lanes to build 4 Lanes	\$35,438	\$0	\$0	\$0	\$0	\$35,438	\$0			•		•
4327051	SR-710/BEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL	Add 2 Lanes to build 4 Lanes	\$2,520	\$3,960	\$0	\$60,216	\$0	\$66,696	\$0			•	•	•
4327061	SR-710/BEELINE HWY FROM PALM BEACH/MARTIN CL TO W. OF INDIANTOWN R	Add 2 Lanes to build 4 Lanes	\$9,764	\$0	\$0	\$0	\$0	\$9,764	\$0			•		•
4327071	SR-710/BEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD	Add 2 Lanes to build 4 Lanes	\$13,509	\$0	\$0	\$0	\$0	\$13,509	\$0			•		•
4192522	SR-710/WARFIELD BLVD FR MARTIN POWER PLANT TO CR609/SW ALLAPATTAH	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			•		
4193441	SR-710/WARFIELD BLVD FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		•			
4193482	SR-710/WARFIELD BLVD FROM EAST OF SR-76 TO PBC/MARTIN CO LINE	Project Development & Environme	\$3	\$0	\$0	\$0	\$0	\$3	\$0		•			
ANNUAL TOTALS			\$72,425	\$32,260	\$26,198	\$60,216	\$34,525	\$185,755	\$26,069	\$13,800				

All Values in Thousands of "As Programmed" Dollars

PD&E – Project Development & Environment Study
PE – Preliminary Engineering Study

ROW – Right-of-Way
CON – Construction and Support and May Include Grants

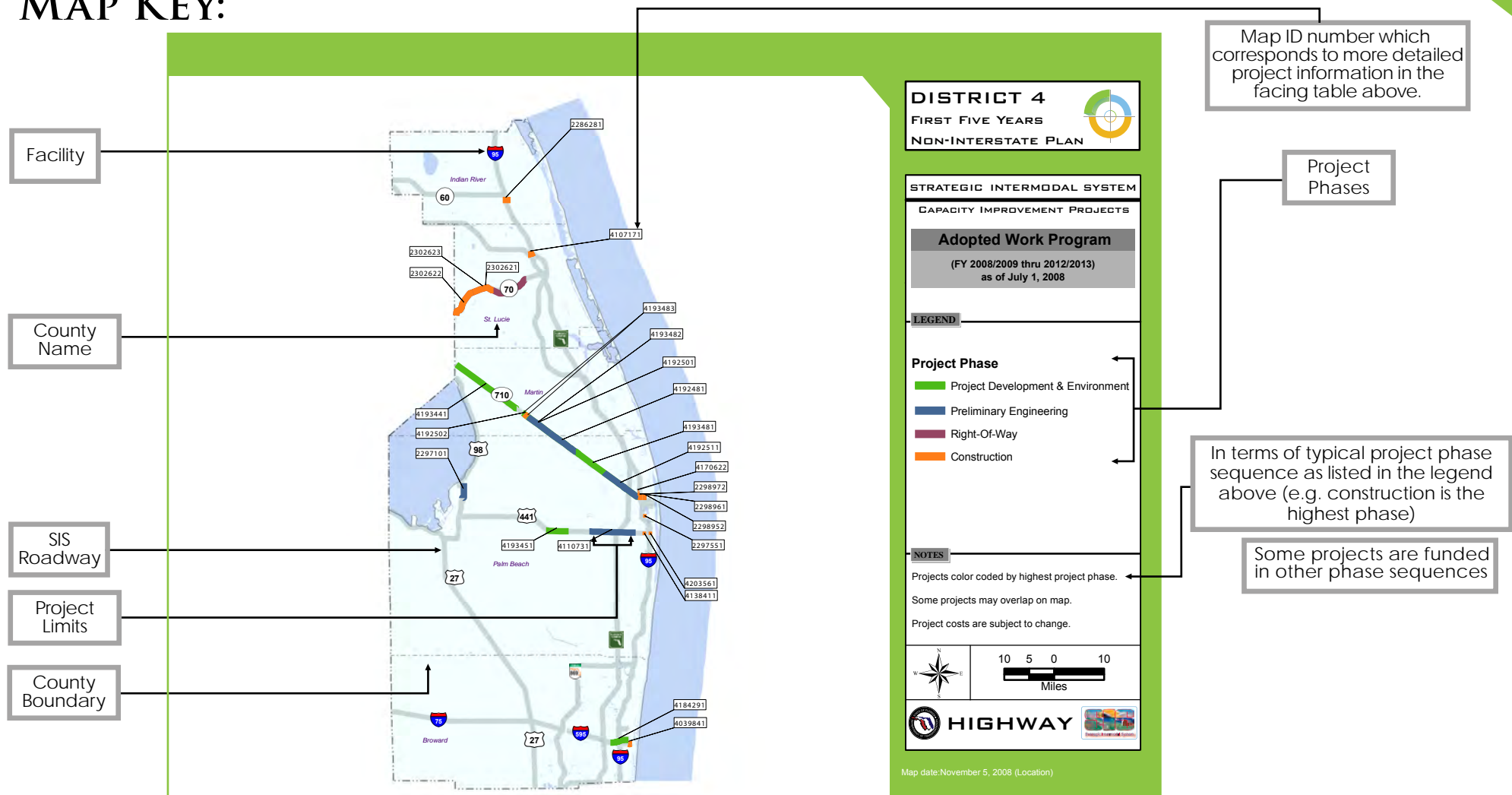
A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include multiple phases.

"As Programmed" dollars refers to the amount of dollars committed to a project, adjusted to the year of planned expenditure for inflation.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

MAP KEY:



Project Phases

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at <http://www.dot.state.fl.us/programdevelopmentoffice/> for additional information.

Project Development and Environment - Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering - Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right of Way - The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction - Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).



SIS Adopted 1st 5 Year Program District 1 Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2021	2022	2023	2024	2025	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301853	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	M-INCH: Modify Interchange	\$7,545	\$0	\$2,904	\$0	\$50	\$8,757	\$1,743	\$0		●	●	●	
4301855	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT	M-INCH: Modify Interchange	\$10,007	\$0	\$0	\$0	\$0	\$5,000	\$5,007	\$0		●			●
2012153	I-4 (SR 400) AT SR 557	M-INCH: Modify Interchange	\$1,058	\$0	\$0	\$0	\$0	\$1,045	\$13	\$0		●	●		●
4425122	I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHAN	PDE: Project Dev. & Env.	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$0	●				
2012103	I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532	A4-10: Add 4 To Build 10 Lanes	\$5,571	\$0	\$0	\$0	\$0	\$0	\$5,571	\$0		●		●	
2012775	I-75 (SR 93) AT BEE RIDGE ROAD	M-INCH: Modify Interchange	\$15,001	\$0	\$8,600	\$0	\$0	\$23,367	\$234	\$0		●	●	●	
4062253	I-75 (SR 93) AT CORKSCREW INTERCHANGE	M-INCH: Modify Interchange	\$49	\$0	\$0	\$0	\$0	\$49	\$0	\$0		●			
4462961	I-75 (SR 93) AT CR 876/DANIELS PARKWAY	PDE: Project Dev. & Env.	\$1	\$2,828	\$0	\$0	\$0	\$0	\$2,829	\$0	●				
4206132	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	M-INCH: Modify Interchange	\$1,225	\$0	\$0	\$6,929	\$500	\$5,649	\$805	\$2,200		●	●	●	●
2012773	I-75 (SR 93) AT SR 72 (CLARK ROAD) INTERCHANGE	M-INCH: Modify Interchange	\$58,644	\$0	\$0	\$2,000	\$0	\$57,155	\$2,113	\$1,375		●	●	●	●
4130651	I-75 (SR 93) AT SR 884 (COLONIAL BLVD) INTERCHANGE	M-INCH: Modify Interchange	\$10,649	\$2,000	\$0	\$0	\$0	\$5,742	\$3,058	\$3,849		●	●	●	●
4258432	I-75 (SR 93) AT SR 951	M-INCH: Modify Interchange	\$6,914	\$0	\$920	\$145	\$96,222	\$101,878	\$1,085	\$1,239	●	●	●	●	●
2010325	I-75 (SR 93) AT US 301 INTERCHANGE	M-INCH: Modify Interchange	\$171,680	\$0	\$4,000	\$0	\$0	\$165,408	\$8,692	\$1,580		●	●	●	●
4425193	I-75 (SR 93) FROM COLLIER/LEE COUNTY LINE TO SR 78 (BAYSHORE DR)	PDE: Project Dev. & Env.	\$39	\$0	\$0	\$0	\$0	\$0	\$39	\$0	●				
4425192	I-75 (SR 93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE	PDE: Project Dev. & Env.	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0	●				
4425183	I-75 (SR 93) FROM N RIVER RD TO N OF UNIVERSITY PARKWAY	PDE: Project Dev. & Env.	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	●				
4425182	I-75 (SR 93) FROM N UNIVERSITY PKWY TO MOCCASIN WALLOW	PDE: Project Dev. & Env.	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	●				
4062254	I-75 (SR 93) FROM S OF CORKSCREW ROAD TO S OF DANIELS PARKWAY	A2-6: Add 2 To Build 6 Lanes	\$1,186	\$0	\$0	\$0	\$0	\$1,185	\$1	\$0				●	
2010326	I-75 AT SR 64	M-INCH: Modify Interchange	\$603	\$0	\$0	\$0	\$0	\$142	\$462	\$0					●
4425211	INTERSTATE PROGRAM MANAGER - GEC	PDE: Project Dev. & Env.	\$2,000	\$2,000	\$2,000	\$1,800	\$2,000	\$2,000	\$7,800	\$0	●				
ANNUAL TOTALS			\$292,264	\$6,828	\$18,424	\$10,874	\$98,772	\$377,377	\$39,544	\$10,243					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

Project highlighted with gray background is no longer designated as SIS.

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2020/2021 through FY 2024/2025
(as of July 1, 2020)

LEGEND

Project Phase

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.

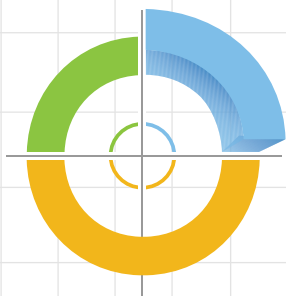


HIGHWAY





State of Florida Department of Transportation
Intermodal Systems Development
Systems Implementation Office
<http://www.fdot.gov/planning/systems/>



SECOND FIVE YEAR PLAN



Multi-Modal

FY 2025/2026 through FY 2029/2030

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2025/2026 FY 2029/2030

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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the FDOT Secretary, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

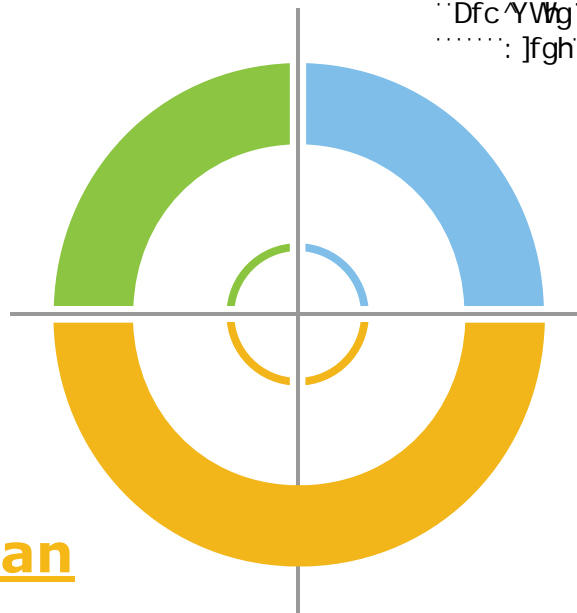


TABLE KEY:

Projects are listed in the table by unique Map ID numbers that correspond to the map on the facing page below.

Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Locally allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



DISTRICT 5 SIS PLAN



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4321931	I-4 MANAGED LANES FROM KIRKMAN TO SR 434	Managed Lanes	\$213,006	\$227,392	\$114,895	\$104,653	\$105,413	\$285,830	\$324,529	\$155,000				•
4068696	I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4	Add 2 Lanes to build 6 Lanes	\$0	\$500	\$0	\$0	\$0	\$500	\$0			•		
2427152	I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92	Modify Interchange	\$0	\$200,162	\$0	\$0	\$0	\$0	\$200,162					•
2402004	SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	New Road	\$248,933	\$0	\$0	\$0	\$0	\$150,957	\$97,976					•
2402003	SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO INTERSTATE 4	Add 2 Lanes to build 8 Lanes	\$22,467	\$0	\$0	\$0	\$0	\$268	\$22,199					•
4183211	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	Add Turn Lane	\$30	\$0	\$0	\$0	\$0	\$30	\$0					•
ANNUAL TOTALS			\$484,436	\$428,054	\$114,895	\$104,653	\$105,413	\$437,585	\$644,866	\$155,000				

All Values in Thousands of "As Programmed" Dollars

PD&E –Project Development & Environmental
PE –Preliminary Engineering

ROW –Right-of-Way
CON –Construction and Support and May Include Grants

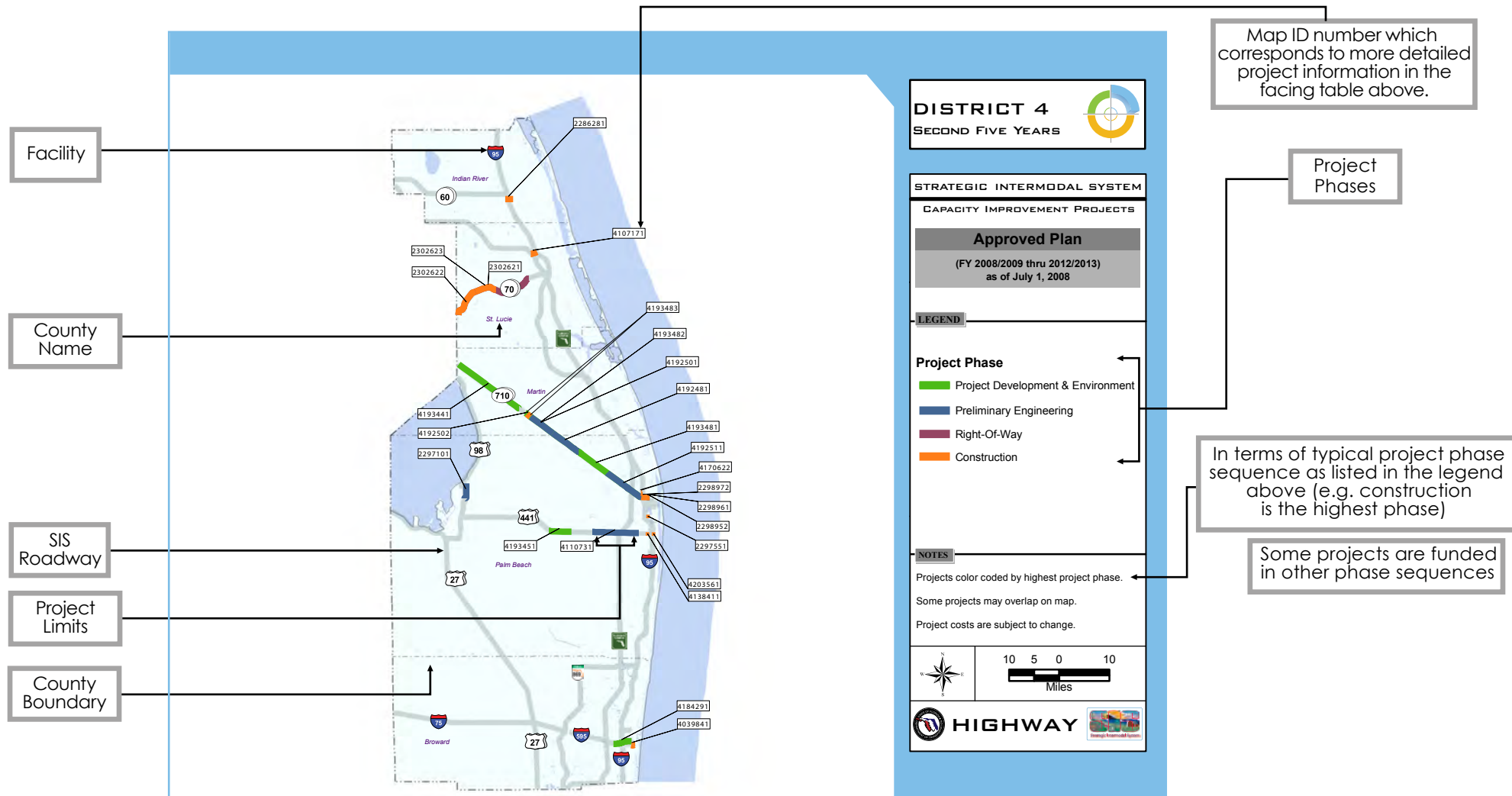
A summary row is provided for a District-wide review of project totals.

Costs are shown in thousands by year of programmed expenditure. Costs within a year could include multiple phases.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

MAP KEY:



Project Development and Environment - study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase.

Preliminary Engineering - program to further develop and analyze location and design engineering phases of highway and bridge construction projects.

Right of Way - the phase of acquiring land to support the construction projects.

Construction - phase consists of the physical work performed to build or assemble the infrastructure



SIS Approved 2nd 5 Year Program District 1 Highway Plan



MAP ID	FACILITY	DESCRIPTION	2026	2027	2028	2029	2030	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301853	I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION	M-INCH: Modify Interchange	\$0	\$0	\$86,707	\$0	\$0	\$85,969	\$238	\$500					●
2012105	I-4 AT US 27 (SR 25)	M-INCH: Modify Interchange	\$0	\$214,107	\$0	\$0	\$0	\$214,082	\$25	\$0		●			●
2012775	I-75 (SR 93) AT BEE RIDGE ROAD	M-INCH: Modify Interchange	\$0	\$0	\$0	\$0	\$179,177	\$179,177	\$0	\$0					●
4206132	I-75 (SR 93) AT FRUITVILLE ROAD/CR 780	M-INCH: Modify Interchange	\$110,069	\$0	\$0	\$0	\$0	\$110,063	\$6	\$0					●
4425211	INTERSTATE PROGRAM MANAGER - GEC	PDE: Project Dev. & Env.	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$6,000	\$0	●				
4449581	SR 15 (US 441) AT CR 68 (NE 160TH ST)	TURN: Add Turn Lane	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$0					●
4448861	SR 15 (US 441) AT POTTER RD (NE 144TH ST)	TURN: Add Turn Lane	\$452	\$0	\$0	\$0	\$0	\$0	\$452	\$0					●
4192433	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	A2-6: Add 2 To Build 6 Lanes	\$0	\$0	\$0	\$75,347	\$0	\$75,347	\$0	\$0					●
4178785	SR 29 FROM COLLIER C/L TO CR 832 (KERI RD)	A2-4: Add 2 To Build 4 Lanes	\$6,647	\$1,945	\$0	\$0	\$0	\$8,592	\$0	\$0				●	
4175406	SR 29 FROM N OF NEW MARKET RD TO SR 82	A2-4: Add 2 To Build 4 Lanes	\$30,356	\$0	\$0	\$0	\$0	\$30,356	\$0	\$0					●
ANNUAL TOTALS			\$150,274	\$218,052	\$88,707	\$75,347	\$179,177	\$703,586	\$7,471	\$500					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;
ENV - Environmental Mitigation;

Project highlighted with gray background is no longer designated as SIS.

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);
TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2025/2026 through FY 2029/2030
(as of July 1, 2020)

LEGEND

Project Phase

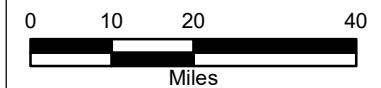
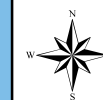
- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





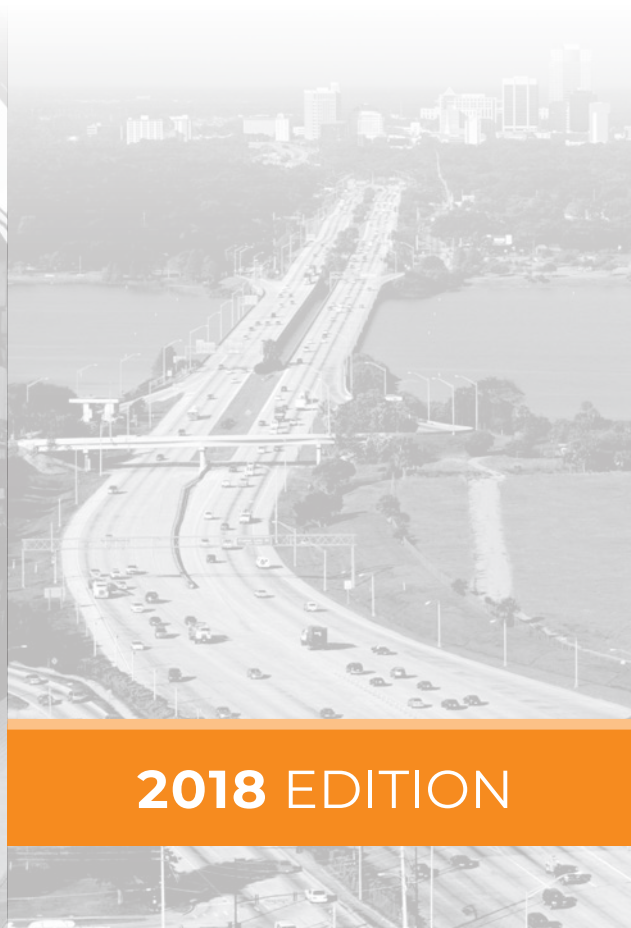
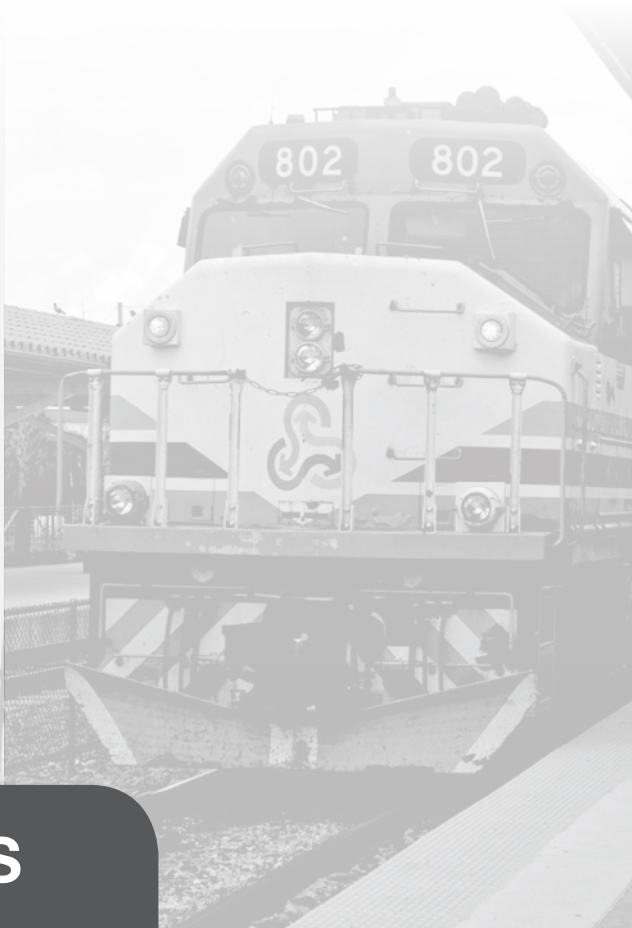
State of Florida Department of Transportation
Intermodal Systems Development
Systems Planning Office
<http://www.dot.state.fl.us/planning/systems/>



Strategic Intermodal System

Long Range Cost Feasible Plan

FY 2029-2045



PRESENT DAY COSTS

2018 EDITION

Cost Feasible Plan 2045

Executive Summary

EXECUTIVE SUMMARY

I. Purpose of SIS Cost Feasible Plan

The 2045 Strategic Intermodal System (SIS) Cost Feasible Plan (CFP) evaluates SIS needs in light of available future revenues and represents a phased plan for capacity improvements to the SIS, utilizing forecasted revenues while being guided by objectives set forth in the Florida Transportation Plan (FTP). The main purpose of the 2045 SIS CFP is to efficiently plan for and fund future capacity improvements. This document represents an update of the 2040 SIS CFP completed in December 2013, and complies with the Section 339.64, Florida Statutes, (F.S.) requirement for a SIS long range cost feasible plan.

The 16-year planning timeframe (FY 2029-2045) of the SIS CFP is divided into three (3), 5 to 6 year funding bands. Project phases are assigned to these particular funding bands, with no exact year specified for the projects. The Systems Implementation Office (SIO) is responsible for updating the SIS CFP every 3 to 5 years, to adjust the planning horizon consistent with the long-range planning needs of FDOT and Metropolitan Planning Organizations throughout the state. This version of the SIS CFP also sets aside funds for modal projects.

II. Florida Transportation Plan (FTP)

The FTP defines Florida’s future transportation vision and identifies goals, objectives, and strategies to guide transportation decisions over the next 50 years. Completed in 2015, the implementation of the 2065 FTP will be achieved through specific actions by government, private, and civic partners at the state, regional, and local levels. The latest plan identifies long-range goals that are anticipated to guide transportation policy decisions for both SIS and non-SIS facilities.

The Systems Implementation Office (SIO) utilizes FTP Goals and the SIS Policy Plan to set appropriate SIS policies, select projects, measure performance, and implement project development in accordance with short and long-range plans.

FTP Goals and Objectives

As mentioned previously, the FTP contains the goals and objectives the Department works to meet. The SIS CFP plays a direct role in achieving the following goals and objectives:

- ***Invest in transportation systems to support a globally competitive economy***
Florida’s economic competitiveness is closely related to the state’s ability to provide connectivity and mobility for both people and freight. Transportation investments are a key contributor to statewide economic growth and diversification over the next 50 years;
- ***Make transportation decisions to support and enhance livable communities***
Vibrant cities, suburbs, small towns and villages, rural areas, and open space all appeal to different groups of Floridians. Although transportation alone cannot make a community livable, effective transportation planning and investment can support the viability of these desired community types;
- ***Make transportation decisions to promote responsible environmental stewardship***
As Florida grows and develops an important priority must be to ensure Florida’s environment is sustainable for future generations. Transportation planning must be integrated with land use, water, and natural resource planning and management to support statewide goals for protecting critical habitats, lands, and waters;
- ***Provide a safe and secure transportation system for all users***
Safety is a top priority for the Department and factors into all planning and operational improvements undertaken by FDOT. The fatality rate in Florida has declined for four consecutive years; and
- ***Improve mobility and connectivity for people and freight***
The most fundamental purpose of transportation is mobility and connectivity linking people to jobs and services, businesses to suppliers and customers, visitors to destinations, and students to schools. Florida should provide residents, visitors, and businesses with more choices among transportation modes. All modes must function together as an integrated transportation system.

IV. Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS), established in 2003, is a statewide network of high priority transportation facilities most critical for statewide and interregional travel. The SIS includes the state's largest and most significant commercial service airports, spaceports, deep-water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors, waterways, and highways.

As of 2018, designated SIS facilities included 18 commercial service airports and two general aviation reliever airports, 11 deep-water seaports, 2,297 miles of rail corridors, 1,986 miles of waterways, 19 passenger terminals, eight rail freight terminals, two spaceports, and nearly 4,400 miles of highways, corridors, connectors, and Military Access Facilities. These hubs, corridors, and connectors are the fundamental structure which satisfies the transportation needs of the public, supports the movement of freight, and provides transportation links to external markets.

2016 Strategic Intermodal System Policy Plan

The FDOT is required by statute to create a SIS Plan consistent with the FTP at least once every five years. While the FTP addresses the state's entire transportation system, regardless of ownership, the 2016 SIS Strategic Plan addresses only SIS designated facilities. Although the SIS represents a small percentage of the overall transportation facilities within the state, the SIS network is responsible for the movement of the majority of people and goods. The SIS Plan takes into account the goals of the FTP and applies them to the SIS. It also sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given the limited amount of available funding.

SIS Designation

Section 339.63, Florida Statutes, (F.S.) provides a list of the facility types to be designated as SIS facilities. Upon its creation, the SIS was intended to include only the transportation facilities that meet a strategic and essential state interest. By limiting the system to only those facilities that are most critical, improvement projects are anticipated to have a greater impact statewide. The initial SIS included all facilities that met the criteria recommended by the SIS Steering Committee, with the subject criteria being reviewed annually. Two SIS system-wide data and designation reviews have been conducted and published since the SIS was created. The most recent review was completed in 2015, which analyzed SIS data and facility designations.

SIS Eligibility

Section 339.1, F.S. requires that revenue from the State Transportation Trust Fund be set aside for SIS projects. Only certain types of projects are eligible for SIS funding. After preservation, maintenance, and safety are addressed, a portion of the remaining funds are used for SIS capacity improvement projects.

Many of the restrictions on SIS funding are guided by the definition of a "capacity project" for each mode. The Capacity Funding Eligibility Matrix for Strategic Intermodal System (SIS) Facilities (Eligibility Matrix) lists the types of projects that can and cannot use SIS funding.



V. SIS Planning Process

The SIS planning process is based on policy guidance that was developed for the Florida Intrastate Highway System (FIHS) during the 1990's. This process provides the framework for planning, programming, and implementing transportation projects. It shows the progression of a project from policy and planning to implementation. The process also ensures that the limited transportation funds are invested in the most effective manner.

The SIS planning process is based on an approach of rational planning and systematic decision-making. Development of the SIS Policy Plan leads to the preparation of the SIS Multimodal Unfunded Needs Plan, which includes a wide variety of capacity projects. From this plan, the SIS CFP is developed, and the further components of the SIS Funding Strategy.

SIS Funding Strategy

The SIS Funding Strategy, includes three inter-related sequential documents that identify potential SIS capacity improvement projects in various stages of development. All the projects identified within the SIS Funding Strategy are considered financially

feasible for implementation within the next 25 years. It is a combined set of plans composed of the Adopted and Tentative SIS Work Program, the 2nd Five-Year Plan, and SIS CFP. A discussion of each of the FDOT SIS plans follows below.

Adopted and Tentative SIS Work Program

The Adopted Work Program (1st Five-Year Plan) is the focus of the entire FDOT planning process. By statute the Department cannot undertake any project prior to its inclusion in the Adopted Work Program. The program represents a financially feasible planning document which consists of all FDOT projects for the current fiscal year and the following four years. Approximately 75% of the discretionary funding in the Adopted Work Program is targeted towards SIS capacity projects, which include a wide range of transportation projects impacting all transportation modes throughout the state.

SIS 2nd Five-Year Plan

Projects that are scheduled to be funded in the five years following the Tentative SIS Work Program (year 6 through year 10) is considered part of the SIS 2nd Five-Year Plan. The plan is developed during the FDOT project development cycle, following the approval of the tentative SIS Work Program (1st Five). Upon the commencement of the annual FDOT project development cycle, the first year of the previous SIS 2nd Five-Year Plan becomes the new fifth year of the Tentative SIS Work Program, and the new 10th year is developed from projects in the SIS CFP.

SIS Cost Feasible Plan

As previously stated, the SIS CFP illustrates projects on the SIS that are considered financially feasible during years 11 through 25 of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could potentially move forward into the SIS 2nd Five-Year Plan as funds become available or back out into the SIS 2045 Multimodal Unfunded Needs Plan given changes in priorities or shortfalls in projected revenue. The SIS CFP is typically updated every three to five years as new revenue forecasts become available.

SIS 2045 Multimodal Unfunded Needs Plan

The FDOT SIS Multimodal Unfunded Needs Plan identifies transportation projects on the SIS which help meet mobility needs, but where funding is not expected to be available during the 25-year time period of the SIS Funding Strategy. This plan is typically updated every five years. Needs are identified by the Department and its partners, and it includes projects from long-range master plans, corridor plans, and

PD&E studies. Projects in the SIS Multimodal Unfunded Needs Plan could potentially move forward into the SIS CFP as funds become available. The plan satisfies Section 339.64, Florida Statutes, (F.S.) requirement that calls for a needs assessment for the Strategic Intermodal System.

VI. Cost Feasible Plan Development

Methodology and Process

The SIS CFP is a key element of the SIS funding strategy and answers two fundamental questions:

1. **What are the projected revenues?**
2. **What projects can be funded with the projected revenues?**

The development of the SIS CFP is completed in the following steps:

1. Development of revenue forecast
2. Identification of district project priorities. The following strategies are used to identify and evaluate proposed projects:
 - Does the project improve SIS mobility?
 - Does the project result in the widening of major trade and tourism corridors?
 - Does the project result in the widening of “missing links” to complete important regional networks?
 - Does the project investment fund cost-effective interim construction in major urbanized areas where the ultimate construction is too costly to build at one time?
3. Development of draft SIS CFP by Central Office Systems Implementation Office
4. Review and comment by district and local partners
5. Update based on district and partner comments
6. Review of final draft by Executive Management
7. Approval of SIS CFP by FDOT Executive Board
8. Publishing of SIS CFP





SIS CFP Project Selection

As part of this effort the Districts provided regional priority information that was supplemented by additional statewide analysis. These projects then served as the base pool of potential SIS CFP projects along with any previously unidentified projects. When considering each project for inclusion in the SIS CFP the following questions are asked:

- **Is the project of statewide importance?**
Does the project support statewide SIS goals?
- **Does the project contribute to the expansion of major roadway trade and tourism corridors?**
Florida's continued long-term economic viability depends on reliable freight and passenger mobility through its major gateways.
- **Does the project contribute to the completion of a corridor?**
SIS routes should provide a continuous corridor with similar capacity and operational characteristics.
- **Does the project contribute to the overall connectivity of the SIS?**
SIS routes are interconnected to form a statewide system that enhances mobility.

The costs of selected projects are balanced against available district and state managed revenues/funds to ensure that each project is "cost feasible." Priorities assigned by the districts and statewide priorities are also considered as part of the project selection process. As part of the process, several iterations of the plan have been developed for district review and approval by FDOT leadership.

This update of the SIS CFP does not provide specific projects for modes other than highways (aviation, spaceports, seaport, rail, and transit). Funding for these modes, however, is listed in the SIS CFP under the designation of "modal reserves". Modal reserves are identified funding amounts assigned to the modes during the SIS CFP planning period. The reserves are available for each mode for specific projects that will be identified and selected in the future.

VII. Current and Future Transportation Initiatives

Bottlenecks

Increased traffic congestion and bottlenecks on Florida's streets and highways is a major concern to travelers, transportation officials, merchants, developers and to the community at large. Their detrimental impacts in longer journey times, higher fuel consumption, increased emissions of air pollutants, greater transport and other affected costs are increasingly recognized. Congestion and bottlenecks reduce accessibility to residents, activities, and jobs and result in lost opportunities for both the public and businesses. Eliminating bottlenecks by better managing traffic, travel demands, and/or by modifying land use requires gathering basic information on why, where, and to what extent congestion occurs. The FDOT SIO has completed a study identifying bottlenecks on SIS facilities.

Managed Lanes

Managed Lanes are a transportation systems management and operations (TSM&O) approach defined as highway facilities or a set of lanes within an existing highway facility where operational strategies are proactively implemented and managed in response to changing conditions with a combination of tools. These tools may include accessibility, vehicle eligibility, pricing, or a combination thereof. Some examples of managed lanes are high-occupancy vehicle (HOV) lanes, high-occupancy/toll (HOT) lanes, truck only lanes, bus rapid transit lanes, reversible lanes, and express lanes. Tolling is not a requirement for a managed lane; however, in situations where facilities experience extreme congestion, tolling is a tool used to provide individuals with a choice of paying a toll to move through a congested area and experience a more reliable trip, with less travel time.

In Florida, express lanes are a type of managed lane located in a separate tolled corridor inside an existing facility where congestion is managed with pricing, access, and eligibility. When the express lanes begin to reach their capacity, the price is increased to discourage drivers from entering the lanes. This allows the express lanes to maintain a certain level of trip reliability. The higher prices deter more drivers from using the express lanes and to opt for the general purposes lanes instead, ensuring traffic continues to flow in the express lanes.

Future Corridors

The Future Corridors initiative is a statewide effort led by the FDOT to plan for the future of major transportation corridors critical to the state's economic competitiveness and quality of life over the next 50 years. With an anticipated increase in population and visitors by 2045, the need exists for the state to:

- Better coordinate long-range transportation and development plans and visions to identify and meet a growing demand for moving people and freight;
- Identify long-range solutions that support statewide and regional goals for economic development, quality of life, and environmental stewardship;
- Provide solutions or alternatives to major highways that already are congested; and
- Improve connectivity between Florida and other states and nations to better support economic development opportunities consistent with regional visions and the Florida Department of Economic Opportunity's Strategic Plan for Economic Development.

A statewide transportation corridor is one that connects Florida to other states, broad regions within Florida, generally by high-speed, high-capacity transportation facilities such as interstate highways or other limited-access roadways, major rail lines, and major waterways. These corridors may also involve multiple modes of transportation as well as other linear infrastructure such as pipelines, telecommunications, or utility transmission lines.

Future Corridor projects included as part of the SIS CFP may include the transformation of existing facilities to serve a new function, such as adding tolled express lanes, truck only lanes, fixed guideway systems to an existing highway or adding passenger service to an existing freight rail line. New inter-regional corridors may be identified and included in future SIS CFPs.

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ID	FACILITY	FROM	TO	Design			Right of Way / Construction			P3 Funds			Other Funds	IMPRV TYPE
				PDE	PE	TOTAL	ROW	CON	TOTAL	COST	Begin Yr	#Yrs	TOTAL	
3331	I-4	West of US 27 / SR 25	Polk / Osceola County Line				51,686	347,080	398,766					MGLANE
3330	I-4	West of SR 570 / Polk Parkway (West)	West of US 27 / SR 25		99,360	99,360	249,680	1,656,000	1,905,680					MGLANE
3333	I-75	Collier/Lee County Line	SR 78		136,800	136,800	271,300		271,300					MGLANE
3334	I-75	at North Jones Loop Rd			6,500	6,500								M-INCH
3335	I-75	at US 17/SR 35			7,500	7,500								M-INCH
3336	I-75	at CR 776/Harbor View			6,500	6,500								M-INCH
3337	I-75	at CR 769/Kings Highway			6,500	6,500								M-INCH
3339	I-75	North of University Parkway	CR 6 / Moccasin Wallow Rd.		60,480	60,480	175,240	821,344	996,584					MGLANE
3338	I-75	South of River Road	SR 681		34,200	34,200	64,538		64,538					MGLANE
3463	I-75	SR 681	North of University Parkway		49,014	49,014	152,341		152,341					MGLANE
3332	I-75	East of SR 951	Collier / Lee County Line		63,245	63,245	145,427		145,427					MGLANE
1379	SR 29	I-75	Oil Well Rd		4,333	4,333								A2-4
1383	SR 29	CR80A	CR 731 (Whidden Road)					113,434	113,434					A2-4
3341	SR 29	Oil Well Rd. / CR 658	Sunniland Nursery Rd.				4,548		4,548					A2-4
3342	SR 29	Sunniland Nursery Rd.	South of Agriculture Way				2,378		2,378					A2-4
3343	SR 29	S. of Agriculture Way	CR 846 E				5,628	23,318	28,946					A2-4
3346	SR 29	F Rd	North of Cowboy Way					47,899	47,899					A2-4
3347	SR 29	CR 846 E	N. of New Market Road N.					49,905	49,905					NR
3348	SR 31	SR 80	SR 78		9,350	9,350								A2-4
3349	SR 31	SR 78	CR 78/River Rd		956	956	4,191	6,376	10,567					A2-4
3350	SR 31	CR 78/River Rd	Cook Brown Rd		3,049	3,049	10,610	20,324	30,934					A2-4
3354	SR 60	East of CR 630	Polk / Osceola County Line				7,830		7,830					A2-4
3352	SR 60	Hillsborough / Polk County Line	CR 555 / Agricola Rd.	2,500	19,500	22,000								A2-6
3353	SR 60	SR 60A / Van Fleet Dr.	SR 25 / US 27	3,000	21,000	24,000								A2-6
3359	SR 64	Hardee / Highlands County Line	US 27	1,600	4,500	6,100								A2-4
3357	SR 64	US 17	SR 636	2,000	10,250	12,250								A2-4
3358	SR 64	Old Town Creek Rd. / CR 671 / Parnell Rd.	Hardee / Highlands County Line	1,750	5,000	6,750								A2-4
3367	SR 70	NW 38th Terrace	US 98	1,200	1,700	2,900								A2-4
3363	SR 70	Jefferson Avenue	US 27		2,879	2,879								A2-4
3364	SR 70	US 27	CR 29		2,456	2,456								A2-4
3365	SR 70	CR 29	Lonesome Island Road		1,083	1,083								A2-4
3362	SR 70	East of SR 31	Jefferson Avenue	3,500	39,000	42,500								A2-4
3361	SR 70	Manatee County Line	West of Peace River (American Legion Rd)	2,500	18,500	21,000								A2-4
3360	SR 70	CR 675	DeSoto County Line	3,000	26,000	29,000								A2-4
3366	SR 70	Lonesome Island Road	NW 38th Terrace	4,000	35,000	39,000								A2-4
3369	SR 710	Sherman Woods Ranch	Okeechobee / Martin County Line				7,399		7,399					A2-4
3370	SR 80	SR 31 / Arcadia Rd.	Buckingham Rd.	1,500	4,500	6,000								A2-6
3371	SR 82	SR 739 / Fowler Ave.	Michigan Link Ave.	2,500	4,500	7,000								HWYCAP
3373	SR 82	Alabama Road	Homestead Blvd.		2,189	2,189								A2-6
3372	SR 82	Michigan Link Ave.	Gateway Blvd	3,000	9,000	12,000								HWYCAP
3374	US 17	Palmetto St.	SR 70 / Hickory St.	750	674	1,424								HWYCAP
3375	US 17	SR 70 / Hickory St.	SR 35 / DeSoto Ave.	750	1,965	2,715								HWYCAP
969	US 17	Copley Drive	N of CR 74 (Bermont Rd)	1,045	2,000	3,045								A2-6
3376	US 17	Mann Rd.	Main St.	1,250	2,500	3,750								A2-6
3377	US 17	Main St.	SR 60A / Auto Zone Ln	1,000	3,000	4,000								A2-6
3378	US 19	I-275 Ramp	Skyway Br. Hillsborough County Line	3,500	4,182	7,682								A2-6
3382	US 27	North of Kokomo Rd.	Polk / Lake County Line		16,320	16,320	6,664		6,664					HWYCAP
3379	US 27	Palm Beach / Hendry County Line	SR 80	2,500	18,000	20,500								FRTCAP
3380	US 27	Glades / Highlands County Line	SR 70	3,000	18,000	21,000								A2-6
3381	US 27	South of Skipper Rd.	US 98	1,250	1,500	2,750								A2-6
3383	US 98 / US 441	18th Terrace	38th Ave.	1,500	2,500	4,000								A2-4

Funded CFP Totals

814,080

4,245,139

Total CFP Funds= 5,059,219

LEGEND

FY 2028/2029 - 2034/2035
FY 2035/2036 - 2039/2040
FY 2040/2041 - 2044/2045
Mega Projects Phased Over Time

NOTES

- (1) All values in thousands of Present Day Dollars (2017).
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) "P3 Funds" - Used to fund Public-Private Partnership projects over a specified number of years.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON.
- (7) Other Funds - assumed to be toll revenue or partner funded.

IMPROVEMENT TYPES

A1-3: Add 1 Lane to Build 3
A2-4: Add 2 Lanes to Build 4
A2-6: Add 2 Lanes to Build 6
A2-8: Add 2 Lanes to Build 8
A4-12: Add 4 Lanes to Build 12
A1-AUX: Add 1 Auxilliary Lane
A4-SUL: Add 4 Special Use Lanes

ACCESS: Access
BRIDGE: Bridge
FRTCAP: Freight Capacity
GRASEP: Grade Separation
HWYCAP: Highway Capacity
PTERM: Passenger Terminal
ITS: Intelligent Transp. Sys
MGLANE: Managed Lanes

M-INCH: Modify Interchange
N-INCH: New Interchange
NR: New Road
PDE: Project Dev. Env.
SERVE: Add Svc/Front/CD System
STUDY: Study
UP: Ultimate Plan



State of Florida Department of Transportation

Systems Implementation Office
605 Suwannee Street • Tallahassee, FL 32399

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APPENDIX B: COLLIER-LEE REGIONAL HIGHWAY MAP

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AMENDED: COLLIER MPO MAY 12, 2017 -- LEE COUNTY MPO MAY 19, 2017



APPENDIX C: AIRPORT CAPITAL IMPROVEMENT PROGRAMS (JACIP)

INCLUDES:

EVERGLADES AIRPARK

IMMOKALEE REGIONAL AIRPORT

MARCO ISLAND AIRPORT

NAPLES MUNICIPAL AIRPORT

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Airport Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Everglades Airpark
Sponsor: Collier County Airport Authority

Local ID: X01
Sponsor ID: MKY

NPIAS No.: 12-0021
Site No.: 03182.*A

Project Description:			Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
							State	Local	
Airport Master Plan Update									
UPIN: PFL0010198	FDOT Item No.:		3	4	2021	\$180,000	\$0	\$0	\$180,000
Wildlife Hazard Site Study									
UPIN: PFL0013246	FDOT Item No.:				2021	\$0	\$20,000	\$5,000	\$25,000
Reconstruct and widen Runway 15/33									
UPIN: PFL0003358	FDOT Item No.:	448060 1	2	2	2021	\$2,700,000	\$0	\$0	\$2,700,000
Install VASI System									
UPIN: PFL0008819	FDOT Item No.:		4		2021	\$150,000	\$0	\$0	\$150,000
Yearly Total	2021					\$3,030,000	\$20,000	\$5,000	\$3,055,000
Land Acquisition									
UPIN: PFL0008818	FDOT Item No.:		5	5	2022	\$1,125,000	\$0	\$0	\$1,125,000
Airport Master Plan Update									
UPIN: PFL0010198	FDOT Item No.:		3	4	2022	\$0	\$10,000	\$10,000	\$20,000
Reconstruct and widen Runway 15/33									
UPIN: PFL0003358	FDOT Item No.:	448060 1	2	2	2022	\$0	\$150,000	\$150,000	\$300,000
Install VASI System									
UPIN: PFL0008819	FDOT Item No.:		4		2022	\$0	\$8,250	\$8,250	\$16,500
Yearly Total	2022					\$1,125,000	\$168,250	\$168,250	\$1,461,500
Design, Permit, Bid and Construct Apron									
UPIN: PFL0008820	FDOT Item No.:				2023	\$150,000	\$0	\$0	\$150,000
Land Acquisition									
UPIN: PFL0008818	FDOT Item No.:		5	5	2023	\$0	\$56,250	\$56,250	\$112,500
Yearly Total	2023					\$150,000	\$56,250	\$56,250	\$262,500

Design, Permit, Bid and Construct Apron							
UPIN:	PFL0008820	FDOT Item No.:	2024	\$0	\$192,500	\$57,500	\$250,000
Design, Permit, Construct T-Hangar							
UPIN:	PFL0008311	FDOT Item No.:	2024	\$0	\$600,000	\$150,000	\$750,000
Yearly Total	2024			\$0	\$792,500	\$207,500	\$1,000,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Immokalee Regional Airport
Sponsor: Collier County Airport Authority

Local ID: IMM
Sponsor ID: MKY

NPIAS No.: 12-0031
Site No.: 03245.*A

Project Description:				Fed Priority	Sponsor	Sponsor Year	Sponsor Requested Funding Breakdown		
							Federal	State	Local
Construct Extension of Taxiway C									
UPIN:	PFL0003510	FDOT Item No.:	441783 1	3		2021	\$0	\$111,850	\$111,850
Rehabilitate Runway 18/36									
UPIN:	PFL0009405	FDOT Item No.:	438977 1			2021	\$0	\$5,280,000	\$1,320,000
Design, Permit & Bid Perimeter Road & Taxiway A Modifications									
UPIN:	PFL0012380	FDOT Item No.:	446359 1			2021	\$237,330	\$0	\$0
Wildlife Hazard Site Study									
UPIN:	PFL0013247	FDOT Item No.:				2021	\$0	\$20,000	\$5,000
Yearly Total	2021						\$237,330	\$5,411,850	\$1,436,850
Design, Permit, Construct Aircraft Storage Hangars									
UPIN:	PFL0008323	FDOT Item No.:				2022	\$0	\$1,200,000	\$300,000
Design, Permit & Bid Perimeter Road & Taxiway A Modifications									
UPIN:	PFL0012380	FDOT Item No.:	446359 1			2022	\$0	\$13,185	\$13,185
Construct Perimeter Road & Taxiway A Modifications									
UPIN:	PFL0012381	FDOT Item No.:	446359 1			2022	\$900,000	\$0	\$0
Yearly Total	2022						\$900,000	\$1,213,185	\$313,185
Design Airport Maintenance and Operations Building									
UPIN:	PFL0008318	FDOT Item No.:				2023	\$0	\$40,000	\$10,000
Construct Perimeter Road & Taxiway A Modifications									
UPIN:	PFL0012381	FDOT Item No.:	446359 1			2023	\$0	\$50,000	\$50,000
Environmental Assessment for Airpark Boulevard Extension									
UPIN:	PFL0013386	FDOT Item No.:				2023	\$150,000	\$0	\$0
Yearly Total	2023						\$150,000	\$90,000	\$60,000

Construct Airport Maintenance and Operations Building							
UPIN:	PFL0008320	FDOT Item No.:	2024	\$0	\$2,000,000	\$500,000	\$2,500,000
Environmental Assessment for Airpark Boulevard Extension							
UPIN:	PFL0013386	FDOT Item No.:	2024	\$0	\$8,350	\$8,350	\$16,700
Yearly Total	2024			\$0	\$2,008,350	\$508,350	\$2,516,700

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Marco Island Executive Airport
Sponsor: Collier County Airport Authority

Local ID: MKY
Sponsor ID: MKY

NPIAS No.: 12-0142
Site No.: 03315.44*A

Project Description:		Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
						State	Local	
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron								
UPIN: PFL0005820	FDOT Item No.: 437063 1	2		2021	\$0	\$2,000,000	\$500,000	\$2,500,000
Design, permit, and Construct Aircraft Hangar								
UPIN: PFL0010945	FDOT Item No.:			2021	\$150,000	\$0	\$0	\$150,000
Construct Aircraft Operations/Maintenance/GSE Facility								
UPIN: PFL0012373	FDOT Item No.: 446360 1			2021	\$0	\$600,000	\$150,000	\$750,000
Acquire and Install Emergency Generator								
UPIN: PFL0012649	FDOT Item No.:			2021	\$0	\$96,000	\$24,000	\$120,000
Wildlife Hazard Site Study								
UPIN: PFL0013258	FDOT Item No.:			2021	\$0	\$20,000	\$5,000	\$25,000
Yearly Total	2021				\$150,000	\$2,716,000	\$679,000	\$3,545,000
Design, permit, and Construct Aircraft Hangar								
UPIN: PFL0010945	FDOT Item No.:			2022	\$450,000	\$8,350	\$8,350	\$466,700
Yearly Total	2022				\$450,000	\$8,350	\$8,350	\$466,700
Design, permit, and Construct Aircraft Hangar								
UPIN: PFL0010945	FDOT Item No.:			2023	\$0	\$505,000	\$145,000	\$650,000
Yearly Total	2023				\$0	\$505,000	\$145,000	\$650,000
Expand Fuel Farm Capacity								
UPIN: PFL0012374	FDOT Item No.: 446362 1			2024	\$0	\$300,000	\$75,000	\$375,000
Yearly Total	2024				\$0	\$300,000	\$75,000	\$375,000

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Naples Municipal Airport
Sponsor: City of Naples Airport Authority

Local ID: APF
Sponsor ID: APF

NPIAS No.: 12-0053
Site No.: 03379.*A

Project Description:	Fed Priority	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
					State	Local	
North GA Apron Rehabilitation Phase 2							
UPIN: PFL0012918 FDOT Item No.:			2021	\$0	\$0	\$2,400,000	\$2,400,000
Expand Airport Maintenance Facility Design and Construction							
UPIN: PFL0013287 FDOT Item No.:			2021	\$0	\$0	\$340,000	\$340,000
Box and T-Hangar Design/Construct - South Quadrant							
UPIN: PFL0011685 FDOT Item No.: 446353 1			2021	\$0	\$0	\$770,000	\$770,000
Class 4 ARFF Vehicle							
UPIN: PFL0013319 FDOT Item No.:			2021	\$0	\$0	\$1,200,000	\$1,200,000
Airport Security Upgrade							
UPIN: PFL0011715 FDOT Item No.: 441675 1			2021	\$0	\$0	\$1,000,000	\$1,000,000
GA Terminal Traffic,Parking and Airport Entrance Road Improvements							
UPIN: PFL0012398 FDOT Item No.:			2021	\$0	\$0	\$2,000,000	\$2,000,000
North Quadrant Site Preparation (regrade site and stormwater pond)							
UPIN: PFL0013288 FDOT Item No.:			2021	\$0	\$0	\$660,000	\$660,000
14 CFR Part 150 Study Update							
UPIN: PFL0012915 FDOT Item No.: 446899 1			2021	\$150,000	\$7,500	\$180,500	\$338,000
Yearly Total 2021				\$150,000	\$7,500	\$8,550,500	\$8,708,000
Expand Airport Maintenance Facility Design and Construction							
UPIN: PFL0013287 FDOT Item No.:			2022	\$0	\$0	\$3,500,000	\$3,500,000
Box and T-Hangar Design/Construct - South Quadrant							
UPIN: PFL0011685 FDOT Item No.: 446353 1			2022	\$0	\$0	\$6,730,000	\$6,730,000
East Quadrant Clearspan Hangars Phase I Design and Phase II Construction							
UPIN: PFL0013284 FDOT Item No.:			2022	\$0	\$0	\$221,824	\$221,824

Class 3 ARFF Vehicle

UPIN: PFL0013320	FDOT Item No.:	2022	\$0	\$0	\$400,000	\$400,000
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Airport Perimeter Fencing Improvements Design/Build

UPIN: PFL0013285	FDOT Item No.:	1	2022	\$0	\$500,000	\$500,000	\$1,000,000
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Construct RW 5 Service Road, Relocate RW 23 Service Road, Relocate RW 32 Service Road

UPIN: PFL0013286	FDOT Item No.:	2	1	2022	\$159,300	\$8,850	\$8,850	\$177,000
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Rehabilitate East Quad Fuel Tank to 100LL Self-Serve Facility

UPIN: PFL0013290	FDOT Item No.:	2022	\$0	\$0	\$82,000	\$82,000
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North Quadrant Site Preparation (regrade site and stormwater pond)

UPIN: PFL0013288	FDOT Item No.:	2022	\$0	\$0	\$3,100,000	\$3,100,000
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EA of Short Term Improvements

UPIN: PFL0013033	FDOT Item No.:	2022	\$360,000	\$20,000	\$20,000	\$400,000
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14 CFR Part 150 Study Update

UPIN: PFL0012915	FDOT Item No.:	446899 1	2022	\$150,000	\$7,500	\$180,500	\$338,000
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Taxiway B Extension and North Apron - Design and Construction

UPIN: PFL0011418	FDOT Item No.:	4	3	2022	\$0	\$154,000	\$154,000	\$308,000
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Yearly Total 2022

\$669,300	\$690,350	\$14,897,174	\$16,256,824
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East Quadrant Apron Reconstruction

UPIN: PFL0009409	FDOT Item No.:	446385 1	5	2023	\$157,000	\$8,800	\$8,800	\$174,600
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Aircraft Storage Hangars Aviation Dr S - Design/Construct

UPIN: PFL0013429	FDOT Item No.:	2023	\$0	\$282,500	\$282,500	\$565,000
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East Quadrant Clearspan Hangars Phase I Design and Phase II Construction

UPIN: PFL0013284	FDOT Item No.:	2023	\$0	\$0	\$3,309,446	\$3,309,446
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Construct RW 5 Service Road, Relocate RW 23 Service Road, Relocate RW 32 Service Road

UPIN: PFL0013286	FDOT Item No.:	2	1	2023	\$1,288,800	\$71,600	\$71,600	\$1,432,000
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New General Aviation Terminal Landside Improvements - Design

UPIN: PFL0013298	FDOT Item No.:	2023	\$0	\$0	\$216,000	\$216,000
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Expand Airport Observation Deck

UPIN: PFL0013297	FDOT Item No.:	2023	\$0	\$0	\$282,000	\$282,000
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Taxiways A and B Safety Improvements Design and Construction

UPIN: PFL0013032	FDOT Item No.:	3	2	2023	\$324,000	\$18,000	\$18,000	\$360,000
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Master Drainage Plan Update

UPIN: PFL0013291	FDOT Item No.:			2023	\$0	\$0	\$393,000	\$393,000
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Taxiway B Extension and North Apron - Design and Construction

UPIN: PFL0011418	FDOT Item No.:	4	3	2023	\$0	\$2,118,000	\$2,118,000	\$4,236,000
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New General Aviation Terminal - Design

UPIN: PFL0013296	FDOT Item No.:			2023	\$0	\$0	\$1,224,000	\$1,224,000
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Yearly Total 2023

					\$1,769,800	\$2,498,900	\$7,923,346	\$12,192,046
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East Quadrant Apron Reconstruction

UPIN: PFL0009409	FDOT Item No.:	446385 1	5	2024	\$2,167,500	\$120,250	\$120,250	\$2,408,000
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Aircraft Storage Hangars Aviation Dr S - Design/Construct

UPIN: PFL0013429	FDOT Item No.:			2024	\$0	\$4,175,000	\$4,175,000	\$8,350,000
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Construct North Quad 100LL Self-Serve Fuel Tank Facility

UPIN: PFL0013293	FDOT Item No.:			2024	\$0	\$0	\$835,000	\$835,000
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Construct South Quadrant 100LL Self-Serve Fuel Tank Facility

UPIN: PFL0013294	FDOT Item No.:			2024	\$0	\$0	\$577,000	\$577,000
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Taxiways A and B Safety Improvements Design and Construction

UPIN: PFL0013032	FDOT Item No.:	3	2	2024	\$1,296,000	\$72,000	\$72,000	\$1,440,000
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Taxiway A-3 Relocation - Design and Construction

UPIN: PFL0013499	FDOT Item No.:			2024	\$67,500	\$3,750	\$3,750	\$75,000
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New General Aviation Terminal Construction

UPIN: PFL0008813	FDOT Item No.:		4	2024	\$0	\$800,000	\$800,000	\$1,600,000
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Yearly Total 2024

					\$3,531,000	\$5,171,000	\$6,583,000	\$15,285,000
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Commercial Terminal Apron Rehabilitation and Expansion- Design and Construction

UPIN: PFL0012395	FDOT Item No.:		5	2025	\$0	\$160,000	\$160,000	\$320,000
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Taxiway A-3 Relocation - Design and Construction

UPIN: PFL0013499	FDOT Item No.:			2025	\$450,000	\$25,000	\$25,000	\$500,000
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New General Aviation Terminal Construction

UPIN: PFL0008813	FDOT Item No.:		4	2025	\$0	\$2,500,000	\$11,400,000	\$13,900,000
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Yearly Total	2025				\$450,000	\$2,685,000	\$11,585,000	\$14,720,000
Commercial Terminal Apron Rehabilitation and Expansion- Design and Construction								
UPIN:	PFL0012395	FDOT Item No.:	5	2026	\$0	\$2,797,500	\$2,797,500	\$5,595,000
Expand Commercial Airline Terminal Apron Phase 2								
UPIN:	PFL0013295	FDOT Item No.:		2026	\$0	\$80,000	\$80,000	\$160,000
Rehabilitate Primary Runway 5-23 with LED MILs and Blastpads - Design/Build								
UPIN:	PFL0013299	FDOT Item No.:		2026	\$0	\$2,596,500	\$2,596,500	\$5,193,000
New General Aviation Terminal Construction								
UPIN:	PFL0008813	FDOT Item No.:	4	2026	\$0	\$2,500,000	\$0	\$2,500,000
Yearly Total	2026				\$0	\$7,974,000	\$5,474,000	\$13,448,000
Expand Commercial Airline Terminal Apron Phase 2								
UPIN:	PFL0013295	FDOT Item No.:		2027	\$0	\$1,239,700	\$1,239,700	\$2,479,400
Yearly Total	2027				\$0	\$1,239,700	\$1,239,700	\$2,479,400

APPENDIX D: ACRONYMS AND FUNDING AND PHASE CODES

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Acronyms that are used in this Transportation Improvement Program

Acronym	Description	Acronym2	Description2
ADA	Americans with Disabilities Act	JARC	Job Access and Reverse Commute
AUIR	Annual Update and Inventory Report	LCB	Local Coordinating Board
BCC/BOCC	Board of County Commissioners	L RTP	Long Range Transportation Plan
BPAC	Bicycle and Pedestrian Advisory Committee	MAP-21	Moving Ahead for Progress in the 21st Century
BPMP	Bicycle & Pedestrian Master Plan	MPA	Metropolitan Planning Area
BRT	Bus Rapid Transit	MPO	Metropolitan Planning Organization
CAT	Collier Area Transit	NHS	National Highway System
CEI	Construction Engineering Inspection	OA	Other Arterial
CFR	Code of Federal Regulations	OPS	Operations
CAC	Citizens Advisory Committee	PD&E	Project Development and Environmental
CIGP	County Incentive Grant Program	PE	Preliminary Engineering
CMC	Congestion Management Committee	PTO	Public Transportation Organization
CMP	Congestion Management Process	RACEC	Rural Area of Critical Economic Concern
CMS	Congestion Management System	ROW	Right of Way
COA	Comprehensive Operational Analysis	RRU	Railroad/Utilities
CR	County Road	SA	Surface Transportation Program - Any Area
CST	Construction	SE, TE	Surface Transportation Program - Enhancement
CTC	Community Transportation Coordinator	SHS	State Highway System
CTD	Commissioner for the Transportation Disadvantaged	SIS	Strategic Intermodal System
CTST	Community Traffic Safety Team	SR	State Road
DSB	Design Build	SRTS, SR2S	Safe Routes to School
EIS	Environmental Impact Study	STIP	State Transportation Improvement Program
EMO	Environmental Management Office	STP	Surface Transportation Program
ENG	Engineering	SU, XU	Surface Transportation Funds for Urbanized Area formula based - population over 200,000
ENV	Environmental	TAC	Technical Advisory Committee
FAA	Federal Aviation Administration	TAP	Transportation Alternative Program
FDOT	Florida Department of Transportation	TD	Transportation Disadvantaged
FHWA	Federal Highway Administration	TDTF	Transportation Disadvantaged Trust Fund
FM	Financial Management	TDP	Transit Development Plan
FPN	Financial Project Number	TDSP	Transportation Disadvantaged Service Plan
F.S.	Florida Statute	TIP	Transportation Improvement Program
FTA	Federal Transit Administration	TMA	Transportation Management Area
FY	Fiscal Year	TRIP	Transportation Regional Incentive Program
HSIP	Highway Safety Improvement Program	TSM	Transportation System Management
HWY	Highway	UPWP	Unified Planning Work Program
I	Interstate	UZA	Urbanized Area
INC	Incentive Contractor	YOE	Year of Expenditure
ITS	Intelligent Transportation System		
JACIP	Joint Airport Capital Improvement Program		

Additional Acronyms Added: CRA Community Redevelopment Agency, JPA Joint Participation Agreement, TMC Traffic Management Center, TOC Traffic Operations Center

Phase Codes that are used in this Transportation Improvement Program

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
MNT	Maintenance
OPS	Operations
PDE	Project Development & Environment (PD&E)
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way
RRU	Railroad & Utilities

Work Program Instructions Appendix D Funds Codes

As Of: 1/27/2020

<https://fdotewp1.dot.state.fl.us/fmsupportapps/WorkProgram/support/appendixd.aspx?CT=FC>

Code	Description	Fund Group	Fund Group Description
ACAN	ADVANCE CONSTRUCTION ANY AREA	F32	O.F.A. - AC FUNDING
ACBR	ADVANCE CONSTRUCTION (BRT)	F22	NH - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACFP	AC FREIGHT PROG (NFP)	F32	O.F.A. - AC FUNDING
ACID	ADV CONSTRUCTION SAFETY (HSID)	F32	O.F.A. - AC FUNDING
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	F32	O.F.A. - AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. - AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNDS	BOND - STATE	N31	BONDS

BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BRAC	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE
BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT

DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT
DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBK	TAMPA BAY EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSBW	WEKIVA PARKWAY	N41	TOLL CAPITAL IMPROVEMENT
DSPC	SERVICE PATROL CONTRACT	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE
EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM18	GAA EARMARKS FY 2018	N11	100% STATE
EM19	GAA EARMARKS FY 2019	N11	100% STATE
EM20	GAA EARMARKS FY 2020	N11	100% STATE
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
ER16	2016 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER17	2017 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS

ER18	2018 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER19	2019 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK
FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FINC	FINANCING CORP	N51	FINC - FINANCING CORP.
FLAP	FEDERAL LANDS ACCESS PROGRAM	F41	100% FEDERAL FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FRA	FEDERAL RAILROAD ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GFSA	GF STPBG ANY AREA	F31	O.F.A. - REGULAR FUNDS
GFSL	GF STPBG <200K<5K (SMALL URB)	F31	O.F.A. - REGULAR FUNDS
GFSN	GF STPBG <5K (RURAL)	F31	O.F.A. - REGULAR FUNDS
GFSU	GF STPBG >200 (URBAN)	F31	O.F.A. - REGULAR FUNDS
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR17	GENERAL REVENUE FOR FY2017 GAA	N11	100% STATE
GREM	GENERAL REVENUE EMERGENCY MGMT	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS

HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSID	INTERSECTION CRASHES	F31	O.F.A. - REGULAR FUNDS
HSLD	LANE DEPARTURE CRASHES	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
HSPT	SAFETY EDUCATIONAL-TRANSFERRED	F31	O.F.A. - REGULAR FUNDS
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK
IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING
IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
IVH	INTELLIGENT VEHICLE HIWAY SYST	F33	O.F.A. - DEMO/EARMARK FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFB	LOCAL FUNDS BUDGET	N44	LOCAL
LFBN	LOCAL TO RESERVE BNDS BUDGET	N31	BONDS
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFI	LOCAL FUNDS INTEREST EARNED	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS FOR UNFORSEEN WORK	N11	100% STATE
MCOR	MULTI-USE COR S.338.2278,F.S.	N11	100% STATE
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NFP	NATIONAL FREIGHT PROGRAM	F31	O.F.A. - REGULAR FUNDS
NFPD	NAT FREIGHT PGM-DISCRETIONARY	F31	O.F.A. - REGULAR FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR
NHBR	NATIONAL HIGWAYS BRIDGES	F21	NH - REGULAR FUNDING
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING

NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
NSWR	2015 SB2514A-NEW STARTS TRANST	N11	100% STATE
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS
PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
REPE	REPURPOSED FEDERAL EARMARKS	F43	100% FEDERAL DEMO/EARMARK
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK

APPENDIX E: COLLIER MPO'S 2045 LRTP COST FEASIBLE PLAN

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Table ES-6. Collier MPO 2045 L RTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 \$)	TP Funding 2021-25 (YOE)	Plan Period 1 (TP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without SS)	Total SS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PLAN PERIOD 2 CONSTRUCTION FUNDED PROJECTS																								
12	Overglades Blvd	Vanderbilt Bch Rd Int.	Randall Blvd	Widen from 2-Lanes to 4-Lanes	\$32.80					\$5.99	\$2.98	\$35.31							\$43.27		\$43.27			County
23	I-75 (SR-93) Interchange (new)	Golden Gate Pkwy		Interchange Improvement	\$9.59					\$0.58		\$12.34							\$12.81			\$0.58	\$12.24	OA
25	I-75 (SR-93)	Immokalee Rd		Interchange Improvement (DDI proposed)	\$9.59					\$0.58		\$12.34							\$12.81			\$0.58	\$12.24	OA
37	Oil Well Road / CR 858 (SR144)	Overglades Blvd	Oil Well Grade Rd	Widen from 2-Lanes to 6-Lanes	\$36.78	\$1.81	\$0.91		\$0.00	\$6.73		\$42.11							\$48.83		\$48.83			County
57	US 41 (SR 90) (Tamiami Trail E)	Goodlette-Frank Rd		Major Intersection Improvement	\$13.00					\$0.83	\$2.97	\$13.41							\$17.01			\$0.63	\$16.38	OA
58	US 41 (SR 90) (Tamiami Trail E)	Greenway Rd	S L Farm Rd	Widen from 2-Lane to 4 Lanes	\$31.88					\$3.91	\$4.46	\$33.53							\$41.90			\$3.91	\$37.98	OA
66	Immokalee Rd	Livingston Rd		Major Intersection Improvement	\$24.50							\$28.82							\$26.82		\$26.82			County
78	Golden Gate Pkwy (Intersection)	Livingston Rd		Major Intersection Improvement	\$24.50					\$5.83		\$28.82							\$32.45		\$32.45			County
111	US 41	Immokalee Rd		Intersection Innovation Improvements	\$17.50					\$3.13		\$20.12							\$23.24			\$3.13	\$20.12	OA
PLAN PERIOD 3 CONSTRUCTION FUNDED PROJECTS																								
39	Old US 41	US 41	Lee/Collier County Line	Widen from 2-Lanes to 4-Lanes	\$22.59					\$3.85	\$1.70				\$30.00				\$35.61			\$3.85	\$31.76	OA
42	Randall Blvd	8th St NE	Overglades Blvd	Widen from 2-Lanes to 6-Lanes	\$51.57					\$7.29	\$3.35				\$63.04				\$77.67		\$77.67			County
59	US 41	Collier Blvd		Major Intersection Improvement	\$17.25					\$2.81					\$23.86				\$26.47			\$2.81	\$23.66	OA
60	US 41 (SR 90) (Tamiami Trail E)	Immokalee Rd	Old US 41	Further Study Required (Complete Streets Study for TSM&D Improvements)	\$17.25					\$0.46			\$2.00		\$23.66				\$26.12			\$2.46	\$23.66	OA
90	Pine Ridge Rd	Logan Blvd	Collier Blvd	Widen from 4-Lanes to 6-Lanes	\$21.72					\$1.99				\$4.52	\$23.00				\$31.51		\$31.51			County

PRE-ENG includes PD&E and Design
Present Day Cost
Right-of-Way
Construction
 YOE: Year of Expenditure

Table ES-6. Collier MPO 2045 LRTP Cost Feasible Plan Projects – FDOT Other Roads Projects and Local Roadway Projects (continued)
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (POC 2019 \$)	TIP Funding 2021-25 (YOE)	Plan Period 1 (TIP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without SIS)	Total \$S Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PLAN PERIOD 4 CONSTRUCTION FUNDED PROJECTS																								
11	Everglades Blvd	Rendall Blvd	South of Oil Well Rd	Widen from 2-Lanes to 4-Lanes	\$16.42								\$3.00	\$1.53				\$24.85	\$29.18		\$29.18			County
22	I-75 (SR-93) Interchange (New)	Vicinity of Everglades Blvd		New Interchange	\$42.26					\$3.76			\$5.30	\$8.32				\$55.65	\$73.03			\$9.07	\$63.97	OA
31	Immokalee Rd (CR 346)	SR 29	Airpark Blvd	Widen from 2-Lanes to 4 Lanes	\$3.90											\$0.77	\$0.55	\$5.88	\$7.20		\$7.20			County
36	Logan Blvd	Pine Ridge Rd	Vanderbilt Beach Rd	Widen from 2-Lanes to 4-Lanes	\$22.23					\$3.40				\$3.36				\$32.31	\$38.87		\$38.87			County
63	Westloch Street Ext.	Little League Rd	West of Carson Rd	New 2-Lane Road	\$3.01								\$0.51				\$0.55	\$4.45	\$5.51		\$5.51			County
65	Wilson Blvd	Keene Ave.	Golden Gate Blvd	New 2-Lane Road (Expandable to 4-Lanes)	\$36.15								\$8.82	\$4.23				\$50.29	\$63.35		\$63.35			County
97	Immokalee Rd (Intersection)	Logan Blvd		Major Intersection Improvement	\$11.50								\$2.12					\$18.55	\$20.67		\$20.67			County
99	Vanderbilt Beach Rd (Intersection)	Logan Blvd		Minor Intersection Improvement	\$11.50								\$2.12					\$18.55	\$20.67		\$20.67			County
101	Pine Ridge Rd	Goodlette-Frank Rd		Minor Intersection Improvement	\$5.75											\$1.20		\$8.28	\$10.48		\$10.48			County
C1	Connector Roadway from I-75 Interchange (New)	Golden Gate Blvd	Vanderbilt Beach Rd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study)	\$17.57					\$0.44			\$2.80	\$1.62				\$26.29	\$31.34			\$3.24	\$27.90	OA
C2	Connector Roadway from I-75 Interchange (New)	I-75 (SR-93)	Golden Gate Blvd	4-Lane Connector Roadway from New Interchange (Specific Location TBD During Interchange PD&E Study)	\$80.59					\$2.00			\$13.28	\$7.41				\$120.63	\$142.70			\$15.28	\$127.43	OA

PRE-ENG includes PD&E and Design Present Day Cost Right-of-Way Construction YOE: Year of Expenditure

Table ES-7. Collier MPO 2045 LRTP Cost Feasible Plan Projects – Partially Funded Projects (FY2026–FY2045)
(in millions \$)

Map ID	Facility	Limits from	Limits to	Description	Total Project Cost (PDC 2019 \$)	TP Funding 2021-25 (YOE)	Plan Period 1 (TP): 2021-2025			Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026-2045 (YOE \$ without SIS)	Total SIS Costs	County	OA PRE-ENG	OA ROW and CST	Funding Source
							PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST						
PARTIALLY FUNDED PROJECTS																								
1	Berfield Rd (New) [60129]	The Lords Way	City Gate Blvd N	New 2-Lane Road Expandable to 4-	\$37.31	\$11.00	\$6.00	\$4.00	\$7.00		\$4.00			\$5.00					\$9.00		\$9.00			County
5	Big Cypress Pkwy	Vanderbilt Beach Rd Ext.	Oil Well Rd	New 2-Lane Road Expandable to 4-	\$37.31											\$7.70	\$4.06		\$11.74		\$11.74			County
30	Immokalee Rd (CR 946)	Camp Kells Rd	Guests Ave	Further Study Required (Immokalee Rd Planning Study)	\$2.00					\$2.00									\$2.00		\$2.00			County
33	Little League Rd Ext.	SR 82	Westclox St.	New 2-Lane Road	\$40.99											\$8.48	\$7.33		\$15.81		\$15.81			County
41A	Randall Blvd (flyover) [60147]	Immokalee Rd		Ultimate Intersection Improvement: Overpass	\$35.66	\$9.75	\$6.95		\$4.80							\$9.46			\$9.46		\$9.46	\$0.00	OA	
55	SR 84 (Davis Blvd)	Airport Pulling Rd	Santa Barbara Blvd	Widen from 4-Lanes to 6-Lanes	\$40.26								\$0.94			\$9.01		\$45.88	\$55.83		\$9.95	\$45.88	OA	
62B	Vanderbilt Beach Rd Ext.	Everglades Blvd	Big Cypress Pkwy	New 2-Lane Road Expandable to 4	\$41.17											\$8.38	\$16.07		\$24.46		\$24.46			County
69	Everglades Blvd	Oil Well Rd / CR 958	Immokalee Rd	Widen 2 to 4 Lanes	\$72.75					\$3.12	\$5.00								\$8.12		\$8.12			County
74	Immokalee Rd (CR 946) Intersection	Wilson Blvd		Major Intersection Improvement	\$17.25											\$6.60			\$6.60		\$6.60	\$0.00	OA	
93	Immokalee Rd	43rd Ave/Shady Hollow Blvd E	North of 47th Ave. NE	Widen from 2-Lanes to 4-Lanes	\$9.79											\$2.25	\$0.48		\$2.74		\$2.74			County
94	Rural Village Blvd	Immokalee Rd	Immokalee Rd	New 4-Lane Road	\$23.41											\$5.84	\$2.96		\$8.80		\$8.80			County
98	Vanderbilt Beach Rd	Livingston Rd		Minor Intersection Improvement	\$21.50											\$2.40			\$2.40		\$2.40			County
102	US 41 (SR 90) (Tamiami Trail E)	Vanderbilt Beach Rd		Major Intersection Improvement	\$2.50											\$4.90			\$4.90		\$4.90	\$0.00	OA	
103	US 41 (SR 90) (Tamiami Trail E)	Pine Ridge Rd		Major Intersection Improvement	\$2.50											\$4.90			\$4.90		\$4.90	\$0.00	OA	
104	US 41 (SR 90) (Tamiami Trail E) [4464511]	Golden Gate Pkwy		Major Intersection Improvement	\$3.50	\$0.50	\$0.27	\$0.23								\$4.40			\$4.40		\$4.40	\$0.00	OA	

Notes:

Partially funded for construction PRE-ENG includes PD&E and Design Present Day Cost Right-of-Way Construction YOE: Year of Expenditure

Table ES-9. SU Box Funds by Planning Year and Project Phase

Allocation Type	Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026- 2045
	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80			\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Bridge Box Funds			\$4.96			\$4.94			\$9.80	\$19.70
Safety			\$0.80			\$0.80			\$1.50	\$3.10

Table ES-10. 2045 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
OPERATING					
Maintain Existing Fixed Route	\$32,840,000	\$35,984,000	\$39,179,000	\$89,662,000	\$164,825,000
Maintain Existing Paratransit	\$23,484,000	\$25,640,000	\$28,018,000	\$59,121,000	\$112,779,000
Route 22 - Realigned	\$0	\$0	\$0	\$0	\$0
Route 23 – Realigned + Frequency Improvement	\$1,618,000	\$2,188,000	\$2,391,000	\$5,471,000	\$10,050,000
Route 121 – Add Additional a.m./p.m. Stop	\$694,000	\$938,000	\$1,026,000	\$2,347,000	\$4,311,000
Route 24 – Improve Frequency	\$869,000	\$1,176,000	\$1,285,000	\$2,941,000	\$5,402,000
Route 11 – Increase Service Span to 10 p.m.	\$0	\$257,000	\$684,000	\$1,564,000	\$2,505,000
Route 13 – Increase Service Span to 10 p.m.	\$0	\$175,000	\$465,000	\$1,063,000	\$1,703,000
Route 14 – Increase Service Span to 10 p.m.	\$0	\$175,000	\$465,000	\$1,063,000	\$1,703,000
Route 17/18 – Increase Service Span to 10 p.m.	\$0	\$317,000	\$842,000	\$1,928,000	\$3,087,000
<i>Total Operating Costs</i>	\$59,505,000	\$66,848,000	\$74,354,000	\$170,166,000	\$306,365,000
CAPITAL					
<i>Vehicles</i>					
Replacement of Fixed Route Vehicles	\$7,307,000	\$8,557,000	\$8,223,000	\$18,817,000	\$35,597,000
Replacement of Paratransit Vehicles	\$2,147,000	\$2,344,000	\$2,327,000	\$5,328,000	\$9,999,000
Replacement of Administrative Vehicles	\$92,000	\$100,000	\$107,000	\$245,000	\$452,000
Preventative Maintenance	\$908,000	\$1,122,000	\$1,130,000	\$2,586,000	\$4,838,000
Spare Vehicles	\$504,000	\$590,000	\$0	\$718,999	\$1,308,000
Route 23 Realignment + Frequency Improvements	\$504,000	\$0	\$0	\$0	\$0
Routes 24 and 121 Frequency Improvements	\$1,008,000	\$0	\$0	\$0	\$0
<i>Total Vehicle Capital Costs</i>	\$12,470,000	\$12,713,000	\$11,787,000	\$27,694,000	\$52,194,000

Table ES-10. 2045 Transit Cost Feasible Summary

Funded Need	Plan Period 1: 2021–2025 (YOE)	Plan Period 2: 2026–2030 (YOE)	Plan Period 3: 2031–2035 (YOE)	Plan Period 4: 2036–2045 (YOE)	Total Costs 2026–2045 (YOE)
<i>Other Capital Needs</i>					
Bus Shelters	\$4,286,000	\$2,781,000	\$3,037,000	\$6,951,000	\$12,769,000
Safety/Security	\$538,000	\$586,000	\$642,000	\$1,468,000	\$2,696,000
Driver Protection Barriers	\$82,000	\$0	\$0	\$0	\$0
Technology	\$2,585,000	\$50,000	\$265,000	\$605,000	\$920,000
Study: Santa Barbara	\$25,000	\$0	\$0	\$0	\$0
Study: SUF/IFAS	\$25,000	\$0	\$0	\$0	\$0
Study: I-75	\$25,000	\$0	\$0	\$0	\$0
Study: Everglades City	\$25,000	\$0	\$0	\$0	\$0
Study: Fares	\$50,000	\$0	\$0	\$0	\$0
Study: MoD	\$50,000	\$0	\$0	\$0	\$0
CAT Bus and Maintenance Building ^a	\$7,065,497	\$0	\$0	\$0	\$0
<i>Total Other Capital Costs</i>	\$14,756,500	\$3,417,000	\$3,944,000	\$9,024,000	\$16,385,000
<i>Total Capital Costs</i>	\$27,226,500	\$16,129,000	\$15,713,000	\$36,720,000	\$68,579,000

^a FY 2020/21 through FY 2024/25 TIP Amendment – FTA Grant Award (5339B Funding)

Table 5-3. Airport Capital Revenue Projections

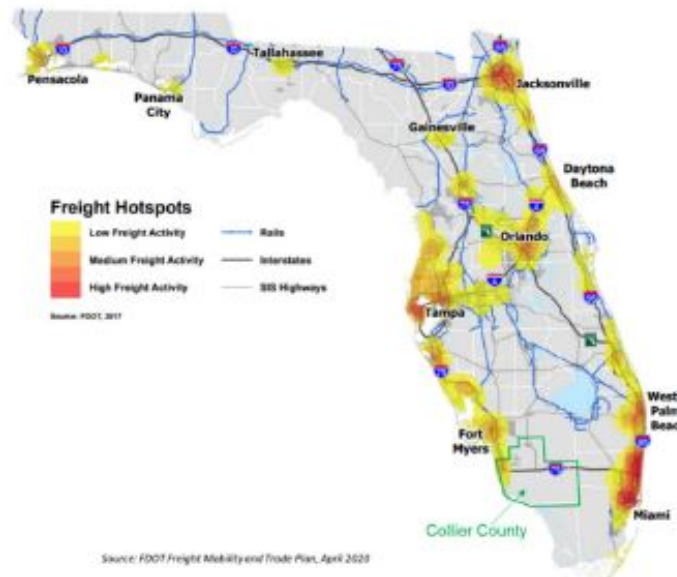
Airport	Funding Source	2020-2024	2026-2030	2031-2035	2036-2045	TOTAL
Collier County Airport Authority						
Immokalee Regional Airport	FAA, FDOT, Local		\$8,400,000	\$15,000,000	\$38,800,000	\$62,200,000
Everglades Airpark	FAA, FDOT, Local		\$2,000,000	\$3,000,000	\$5,100,000	\$10,100,000
Marco Island Executive Airport	FAA, FDOT, Local		\$ 4,100,000	\$5,000,000	\$9,250,000	\$18,350,000
City of Naples						
Naples Airport	FAA, FDOT	\$39,950,000				\$39,950,000

6-4 Freight Network Projects

FDOT updated its Freight Mobility and Trade Plan (FMTP) in April 2020 (FDOT 2020b). The FMTP is a comprehensive plan that identifies freight transportation facilities critical to the state's economic growth and guides multimodal freight investments in the state. The FMTP identified freight hotspots as presented in Figure 6-11. Collier County has low to medium freight activity along the I-75 corridor. According to the data from the FMTP, there are two Freight Intensive Areas in the County: East Naples Industrial area and the Immokalee Airport Industrial area. A Freight Intensive Area is a cluster or group of freight facilities that generates, distributes, or attracts large amounts of freight activities and has a significant impact on Florida's transportation system and economy. Out of 70 Freight Intensive Areas within the state, the East Naples and Immokalee Airport areas ranked 42nd and 43rd, respectively, by total freight parcel floor area.

The FMTP *Technical Memorandum 6, Project Prioritization and Selection* (FDOT 2020b) presents the methodology and the freight project selection and prioritization process. Noted on the list of prioritized projects in the FMTP as a low priority were the I-75 at CR 846 (Immokalee Road) and I-75 at Pine Ridge Road interchange modification projects. All projects listed in Table 6-1, 2045 SIS Cost Feasible Projects, are part of the Regional Freight Mobility Corridors within the Collier MPO boundary (refer to Figure 4-4 in Chapter 4). A total of 20 of the cost feasible projects identified in this 2045 LRTP update are on the freight network within Collier MPO boundary.

Figure 6-11. Freight Hotspot Locations



6-5 Airport Transportation Projects

As noted in Chapter 4, two off-airport transportation projects were identified in the roadway Needs Plan to improve access to Naples Airport and Immokalee Regional Airport. Project no. 31, Immokalee Road from Airpark Boulevard to SR 29, has been identified as cost feasible for construction in FY2036 to FY2045. The project includes widening Immokalee Road from two to four lanes and will improve traffic operations and access to the industrial warehouses within the property of the Immokalee Regional Airport. Approximately \$7.2 million has been dedicated to this off-airport roadway project in the Cost Feasible Plan using County funds.

Project no. 114 in the roadway Needs Plan includes innovative intersection improvements at Radio Road and Airport Pulling Road. This intersection provides access to the entrance of the Naples Airport. While the project is not part of the Cost Feasible Plan, it will remain on Needs Plan. Naples Airport

estimates their development costs for airport operations at \$56.8 million for short term (2020–2024), \$67 million for intermediate (2025–2029), and \$83 million for long-term (2030–2039) expenses, for a total of \$206.9 million.

APPENDIX F: FEDERAL LANDS APPROPRIATIONS

**(Eastern Federal Lands Highway Division of the
Federal Highway Administration (FHWA))**

FY2021-FY2024 Transportation Improvement Program

Last Printed: 12/22/2020

Federal Highway Administration
Eastern Federal Lands Highway Division

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
FL FLAP JKSVL STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL FLAP STPRK TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
FL FLTP FW CRLA (1)	2021	FL	Monroe	Crocodile Lake NWR	Remove Banyan Asphalt, Car Dump Asphalt, and Nike Missile Asphalt Roads CN	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-20	FWS
FL FLTP FW HOSO (1)	2021	FL	Martin	Hobe Sound NWR	Visitor Center Entrance Road and Parking Lot	3RH	FLTP	\$ 62,312.00	Title 23	FWS	Planned	FL-16	FWS
FL FLTP FW LOXA (2)	2021	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Replace wooden decking at the Admin Observation Deck	3RH	FLTP	\$ 114,782.00	Title 23	FWS	Planned	FL-19	FWS
FL FLTP STMA (1)	2021	FL	Wakulla	St Marks NWR	Repair/Rehab Rte#010, Lighthouse Road	3RH	FLTP	\$ 1,057,388.00	Title 23	FWS	Planned	FL-02	FWS
FL_FLAP_JKSVL_STDY(1)	2021	FL	Duval	National Park Service/Timucuan Ecological and Historical Preserve	Bike and ped feasibility study to connect 3 areas within Timucuan Ecological and Historical Preserve	MISC	FLAP	\$ 1,020,000.00	Title 23	LOCAL	Planned	FL-04	NPS
FL_FLAP_STPRK_TRL(2)	2021	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway.	MISC	FLAP	\$ 3,135,000.00	Title 23	STATE	In Design	FL-18	NPS
FW FLPA 419(1)	2021	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Rd (RT 419)	3RL	FLTP	\$ 750,000.00	Title 23	EFLHD	In Design	FL-25	FWS
NFSR 120 MP 2.095 Bridge Replacement	2021	FL	Liberty	Apalachicola National Forest	Replace Load limited bridge	BRRP	FLTP	\$ 960,000.00	Title 23	USFS	Planned	FL-02	USFS
NP EVER 219(1) 222(1)	2021	FL	Monroe	Everglades National Park	Overlay Flamingo T Loop & Walk in Campground ½" mill and 1 ½".	3RL	REIMB	\$ 1,758,539.60	Other	EFLHD	In Design	FL-26	NPS
NP BISC 10(2)	2022	FL	Miami-Dade	Biscayne National Park	Resurface Entrance Road and Parking Lot at Convoy Point	3RH	FLTP	\$ 1,099,382.00	Title 23	EFLHD	In Design	FL-11	NPS
FL FLTP FW CRRI (1)	2023	FL	Citrus	Crystal River NWR	Replace storm damaged dock	3RH	FLTP	\$ 309,857.00	Title 23	FWS	Planned	FL-05	FWS
FL FLTP FW LOXA (3)	2024	FL	Palm Beach	Arthur R. Marshall Loxahatchee NWR	Rehabilitate L-40 Observation tower	3RH	FLTP	\$ 150,000.00	Title 23	FWS	Planned	FL-19	FWS

APPENDIX G: SUMMARY OF PUBLIC COMMENTS

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APPENDIX H: FISCAL CONSTRAINT

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FY 2022-2026 TIP FISCAL CONSTRAINT

February 17, 2021 download provided by FDOT

Fund	Fund Name	2022	2023	2024	2025	2026
ACBR	ADVANCE CONSTRUCTION (BRT)	-	-	-	2,459,296	-
ACCM	ADVANCE CONSTRUCTION (CM)	1,590,083	-	-	-	-
ACNP	ADVANCE CONSTRUCTION NHPP	4,447,625	50,000	41,158,790	74,498,126	-
ACSA	ADVANCE CONSTRUCTION (SA)	-	-	-	-	-
ACSU	ADVANCE CONSTRUCTION (SU)	1,700,000	-	-	-	-
BNDS	BOND - STATE	-	-	-	-	-
BNIR	INTRASTATE R/W & BRIDGE BONDS	-	-	-	-	-
BRRP	STATE BRIDGE REPAIR & REHAB	-	200,000	-	1,675,719	-
CGP	COUNTY INCENTIVE GRANT PROGRAM	1,500,000	4,928,100	1,600,000	-	-
CM	CONGESTION MITIGATION - AQ	1,325,272	-	993,193	-	-
D	UNRESTRICTED STATE PRIMARY	2,818,901	2,750,289	2,766,378	2,113,898	2,283,010
DDR	DISTRICT DEDICATED REVENUE	2,869,733	2,402,270	7,440,428	18,763,870	2,105,810
DI	ST. - S/W INTER/INTRASTATE HWY	-	5,450,000	42,074,726	26,151,000	-
DIH	STATE IN-HOUSE PRODUCT SUPPORT	84,217	47,160	6,498	22,300	-
DITS	STATE/IDE ITS - STATE 100%.	600,000	-	-	-	-
DPTO	STATE - PTO	1,250,724	269,753	1,494,278	1,231,344	5,481,952
DS	STATE PRIMARY HIGHWAYS & PTO	123,657	2,939,015	6,906,909	-	-
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	49,551,731	47,076,928	1,445,150	1,400,000	1,400,000
DU	STATE PRIMARY/FEDERAL REIMB	443,232	483,535	458,797	575,559	709,854
FAA	FEDERAL AVIATION ADMIN	2,239,830	900,000	150,030	-	180,000
FTA	FEDERAL TRANSIT ADMINISTRATION GROWTH MANAGEMENT FOR 3S	3,628,723	4,324,206	5,077,455	5,495,630	5,666,403
GMIR	INTERSTATE MAINTENANCE DISCRET LOCAL FUNDS	-	-	-	-	-
IMID	LOCAL FUNDS	4,322,127	7,955,415	8,682,538	13,506,067	8,555,962
LFR	LOCAL FUNDS/REIMBURSABLE METRO PLAN (85% FA; 15% OTHER)	2,459,296	-	-	-	-
PL	REPURPOSED FEDERAL EARNMARKS	548,485	547,684	547,684	547,684	547,684
REPE	STP, ANY AREA	-	-	-	-	-
SA	STP, ANY AREA	-	-	3,336,146	-	-
SR2T	SAFE ROUTES - TRANSFER 2012 SB1998 STRATEGIC ECON COR	663,333	90,943	-	771,516	-
STED	STP, URBAN AREAS > 200K TRANSPORTATION ALTS-ANY AREA	-	-	-	-	-
SU	TRANSPORTATION ALTS-ANY AREA	4,613,102	4,593,239	4,577,314	4,596,008	4,557,309
TALT	TRANSPORTATION ALTS->200K	120,383	380,000	649,759	-	-
TALU	TRANS. COMMUNITY & SYSTEM PRES	377,460	375,835	374,532	376,061	372,895
TCSP	2015 SB2514A-TRAIL NETWORK	-	-	-	-	-
TLWR	EVERGLADES PARKWAY	5,375,000	5,385,000	-	-	1,100,000
TOO2	TRANS REGIONAL INCENTIVE PROG	-	-	5,385,000	5,325,000	4,385,000
TRIP	2015 SB2514A-TRAN REG INCT PRG	-	-	2,714,534	3,173,552	-
TRWR	INCT PRG	-	-	35,466	1,040,886	-
TOTAL REVENUES BY FUND SOURCE		92,652,914	91,149,372	137,875,605	163,723,516	37,345,879
TOTAL EXPENDITURES BY FUND SOURCE		92,652,914	91,149,372	137,875,605	163,723,516	37,345,879

APPENDIX I: CRITERIA USED FOR PROJECT PRIORITIZATION

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MPO Board Allocation of its Transportation Management Area (TMA) Funds

The 2045 Long Range Transportation Plan (LRTP) approved in December 2020 establishes a new methodology for allocating the MPO's TMA funds, as shown in Table ES-9 below. The 2045 LRTP - Cost Feasible Plan contains a budget line item for these project categories but does not list individual projects within these categories.

Table ES-9. SU Box Funds by Planning Year and Project Phase

Allocation Type	Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026- 2045
	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80			\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Bridge Box Funds			\$4.96			\$4.94			\$9.80	\$19.70
Safety			\$0.80			\$0.80			\$1.50	\$3.10

The MPO approved the following plans which are incorporated by reference into the 2045 LRTP:

- Bicycle and Pedestrian Master Plan
- Congestion Management Process (2017) and Transportation System Performance Report (2020)
- Local Roads Safety Plan (2021)

These plans identify the project prioritization processes and evaluation criteria summarized below.

Bicycle and Pedestrian Projects

On March 8, 2019, the MPO Board adopted the Bicycle and Pedestrian Master Plan which contains the criteria and point system that will be used to evaluate bicycle and pedestrian projects. Project evaluation occurs in a two-step process. First, MPO staff conducts a preliminary assessment for eligibility according to the following criteria: a) timeliness, b) constructability and c) funding availability. Next, MPO staff and advisory committees evaluate, score and rank the projects according to the following criteria:

Safety
<ul style="list-style-type: none">• Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points• Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points• Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points• Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point
Equity
<ul style="list-style-type: none">• Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points• Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points• Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point
Connectivity
<ul style="list-style-type: none">• Fills a prioritized infrastructure gap identified in this Plan – 5 points• Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points

Congestion Management Projects

Eligibility Criteria	LRTP Goal
Maintains concurrency w/FDOT Regional ITS and/or Technical advances	<ul style="list-style-type: none"> • reduce roadway congestion
Increases number of connected signalized intersections	<ul style="list-style-type: none"> • reduce roadway congestion • increase the safety of the transportation system
Improves Travel Time Reliability	<ul style="list-style-type: none"> • reduce roadway congestion
Capacity Enhancement	<ul style="list-style-type: none"> • improve system continuity and connectivity
Increases ridership on existing route and increases number of riders at specific transit stops before/after installation	<ul style="list-style-type: none"> • promote multi-modal solutions
Improves bike/ped connections to bus shelters, inclusive of meeting ADA requirements	<ul style="list-style-type: none"> • promote multi-modal solutions • improve system continuity and connectivity
Reduces the miles of gaps in cycling network per 2016 Inventory	<ul style="list-style-type: none"> • promote multi-modal solutions • improve system continuity and connectivity • increase the safety of the transportation system
Addresses a problem area identified in B/P safety study, Walkability Study or B/P Safety Audit	<ul style="list-style-type: none"> • increase the safety of the transportation system

Study that is Travel Demand Management (TDM) related
Study that is related to New Network Connections
Study that is related to an Intermodal Hub(s)

Congestion management projects were evaluated based on the Congestion Management Process (CMP) 2017 Update. Project eligibility was first determined based on the 11 criteria below, which reflect the Performance Measures adopted as part of the CMP 2017 Update. Each of the criteria addresses one or more goals of the LRTP which are also listed below. The Congestion Management Committee (CMC) then prioritized the eligible projects using a Delphi method.

Bridge Project Application Criteria

Bridge projects were drawn from the County's East of CR 951 Bridge Report, which the County is in the process of updating. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP goal are listed in the table below.

Question/Criteria	LRTP Goal
Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
Public sentiment.	

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.
3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

- Reduce roadway congestion.
- Promote multi-modal solutions.
- Promote the integrated planning of transportation and land use.

5. Transit Asset Management (TAM) Performance Measures – The MPO adopted the Board of County Commissioners’ TAM Targets on November 9, 2018:

Measure	Target	Existing Conditions	Meets	Responsible Agency
Transit Rolling Stock	≤10% have met or exceeded ULB	0%	Yes	Collier County - CAT
Transit Equipment	≤25% have met or exceeded ULB	50%	No	Collier County - CAT
Transit Facilities	≥25% < 3 TERM	0%	Yes	Collier County - CAT

Although the 2019 Transit Priorities submitted by County staff did not include State of Good Repair related projects, the MPO Board gave staff direction in December 2019 to use available SU funds to purchase a replacement bus for \$500,000 and to fund a project to enhance accessibility at 10 bus stops to meet ADA requirements for \$250,000 in FY 2020. The MPO requested the inclusion of State of Good Repair related projects when soliciting Transit Priorities in calendar years 2020 and 2021.

The LRTP and the TIP

The 2045 LRTP is also the source of other projects contained in the TIP. Proposed projects in an LRTP’s Cost Feasible Plan were evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using FDOT’s District One Travel Demand Model (D1RPM). The LRTP used additional criteria in project evaluation including:

- Freight system improvement
- Wetland and species impacts
- Evacuation route
- Cost per lane mile
- Reduction in congestion
- Traffic safety
- Multimodalism

- Equity
- Climate Change Vulnerability
- Connected and Autonomous Vehicles Technology

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO selects a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX J: ADDITIONAL PLANS AND STUDIES

Plans and studies that are in the UPWP and that are using SU funds, but that are not included in the TIP.

APPENDIX K: ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN THE TIP

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APPENDIX K

**ADDRESSING PERFORMANCE MANAGEMENT REQUIREMENTS IN
THE TIP**



Template to Address Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs

Office of Policy Planning

Florida Department of Transportation

March 2021 updates



COLLIER MPO

FY 2022-2026 TIP

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1 - PURPOSE

This document provides language that Florida’s metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules. Updates or amendments to the TIP must incorporate these measures and related information no later than:

- May 27, 2018 for Highway Safety measures (PM1);
- October 1, 2018 for Transit Asset Management (TAM) measures;
- May 20, 2019 for Pavement and Bridge Condition measures (PM2);
- May 20, 2019 for System Performance measures (PM3); and
- July 20, 2021 for Transit Safety measures.

MPOs may incorporate this template language and adapt it as needed as they update their TIPs. In most sections, there are two options for the text, to be used by MPOs supporting statewide targets or MPOs establishing their own targets. **Areas that require MPO input are shown in bolded text.** This can range from simply adding the MPO name and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). This document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Pavement and Bridge Condition measures (PM2);
- Section 5 covers System Performance measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.

2 - BACKGROUND

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

3 - HIGHWAY SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

3.1 Language for MPO that Supports Statewide Targets

On August 31, 2020, FDOT established statewide performance targets for the safety measures for calendar year **2021**. On **November 13, 2020, the Collier MPO** agreed to support FDOT’s statewide safety performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3.1 presents the statewide and MPO safety targets.

Table 3.1. Statewide and MPO Safety Performance Targets

Statewide Safety Performance Targets	Statewide Target (2021)	MPO Target (2021)
Number of fatalities	0	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0	0
Number of serious Injuries	0	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0	0
Number of non-motorized fatalities and serious injuries	0	0

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries with the understanding that the death or serious injury of any person is unacceptable. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures. FDOT reaffirms this commitment each year in setting annual safety targets. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation related fatalities

and serious injuries as the state's highest transportation priority. Florida's Strategic Highway Safety Plan (SHSP), which will be updated in early 2021, specifically embraces Vision Zero/Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs through the MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: intelligence, innovation, insight into communities, and investments and policies.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2020 HSIP annual report, FDOT established 2021 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

Last year FHWA determined that Florida did not meet or make significant progress towards achieving its safety performance targets. FDOT was therefore required to develop and follow a Highway Safety Improvement Program (HSIP) Implementation Plan that describes the actions the State will take to meet or make significant progress toward meeting its subsequent targets. During Florida Metropolitan Planning Partnership (FMPP) virtual meeting held in February 2021, FHWA discussed expectations for TIPs specific to safety targets. For this year, MPOs are required to reference the HSIP Implementation Plan in their TIPs. For next year's TIP, MPOs are required to connect projects funded by HSIP to projects in their TIPs. FDOT's Safety office plans to share more details on the HSIP and how projects are selected at a future MPOAC meeting.

The **Collier MPO**, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the **Collier MPO** supports FDOT's statewide 2021 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

In early 2020, FHWA completed an assessment of target achievement for FDOT's 2018 safety targets, based on actual five-year averages for each measure for 2014-2018. Per FHWA's PM1 rule, a state has met or made significant progress toward its safety targets when at least four of the targets have been met or the actual outcome is better than the baseline performance. Based on FHWA's review, Florida did not make significant progress toward achieving its safety targets. Both the total number of fatalities and the fatality rate increased. The total number of serious injuries has begun to decline on a five-year rolling average basis, while the serious injury rate has declined steadily over this timeframe. Based on these trends, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets. The HSIP Implementation Plan documents Florida's HSIP

funding and project decisions for the upcoming fiscal year to meet or make significant progress toward meeting its safety performance targets in subsequent years.

As documented in the HSIP Implementation Plan, Florida received an allocation of approximately \$155 million in HSIP funds during the 2018 state fiscal year from July 1, 2018 through June 30, 2019, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete 391 projects, which address the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing SHSP emphasis areas.

FDOT updates the HSIP annually, working closely with FDOT districts and traffic safety partners to analyze crash data and identify projects that apply proven countermeasures to locations with a high frequency or high rate of crashes specific to the SHSP emphasis areas, resulting in an evolving list of projects prioritized in coordination with regional and local partners. FDOT closely monitors emerging safety trends and challenges, working with regional and local safety partners to amend the HSIP project list when necessary. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing specific safety challenges. Florida continues to allocate all available HSIP funding to these projects.

Baseline Conditions

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the **Collier MPO** established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2013-2017) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and **Collier MPO**.

Table 3.2 – Baseline Safety Performance Measures – 2013-2017 Rolling Five-Year Average

Performance Measure	Florida	Collier MPO
Number of Fatalities	2,979.0	36.2
Number of Serious Injuries	20,653.6	186.2
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	1.398	1.038
Serious Injury Rate per 100 million Vehicle Miles Traveled (VMT)	9.732	5.263
Total number of non-motorized fatalities and serious injuries	3,267.0	39.2

Trends Analysis

The TIP development process, consistent with the process used to develop the **Collier MPO's** Long-Range Transportation Plan, includes analysis of safety data trends, including the location and factors associated with crashes with emphasis on fatalities and serious injuries. These data are used to help identify regional safety issues and potential safety strategies for the LRTP and TIP.

The MPO uses crash data tracking fatalities and serious injuries in **Collier County** to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future

MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for **Collier MPO** from 2009 through 2017. The measures shown in Table 3-3- were derived by following the same methodology as that used to calculate the baseline conditions.

Table 3-3 Safety Performance Measure Trends in Collier County

Performance Measure	2009-2013	2010-2014	2011-2015	2012-2016	2013-2017
Number of Fatalities	37.2	37.2	38.8	38.0	36.2
Number of Serious Injuries	184.0	174.0	175.2	177.2	186.2
Fatality Rate per 100 million Vehicle Miles Traveled (VMT)	1.169	1.160	1.184	1.125	1.038
Serious Injury Rate per 100 million Vehicle Miles Traveled (VMT)	5.790	5.445	5.388	5.252	5.263
Total number of non-motorized fatalities and serious injuries	37.2	38.6	37.6	40.0	39.2

Coordination with Statewide Safety Plans and Processes

The **Collier MPO** recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the **Collier MPO 2045 LRTP** reflects the goals, objectives, performance measures, and targets as they are available and described in other state and public transportation plans and processes; specifically the Florida Strategic Highway Safety Plan (SHSP), Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP).

Safety Programs and Projects in the FY 2022 – 2026 TIP

The **Collier MPO** considered safety as a project evaluation factor in prioritizing projects for inclusion in the 2045 LRTP's Cost Feasible Plan (CFP) and in these specific plans that are incorporated into the LRTP CFP by reference: The Transportation System Performance Report and Action Plan (2020), the Bicycle and Pedestrian Master Plan (2019) and the Draft Local Roads Safety Plan. The MPO's annual project prioritization process includes safety as an evaluation factor in rating and ranking projects for programming the MPO's Transportation Management Area (TMA) Surface Transportation Grant Program – Urban (SU) funds.

The TIP includes programs and projects that fall into specific investment priorities established by the MPO in the 2045 LRTP, the Bicycle and Pedestrian Master Plan, the Transportation System Performance Report and Action Plan and the Draft Local Roads Safety Plan. This includes **safety programs** such as:

- Infrastructure examples: Installation of new sidewalks, bike lanes and shared use paths; school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks, installing roundabouts, innovative intersection improvements, constructing a truck bypass on a state road to limit heavy commercial through traffic on an historic Main Street in an community with a large minority and immigrant population and high number of crashes involving pedestrian and cyclists, lane repurposing projects, new and improved pedestrian crosswalks; improved curve radii and lane width on **Corkscrew Road (FPN 4463231 and 4463232)**; installation of bicycle detection equipment at intersections
- Behavioral safety examples: Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education

- Emergency services – at times the TIP has included funding operations at fire station 3 on I-75 which enhances emergency response time.

4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

4.1 Language for MPOs that Support Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On **November 9, 2018**, the **Collier MPO** agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 4.1 shows the statewide targets:

Table 4.1. Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

Collier MPO's NHS roadways are:

- **I-75 (SR 93)**
- **US41 (SR 45, Tamiami Trail)**
- **CR951 between US41 and I-75.**

The **Collier MPO's TIP** reflects investment priorities established by FDOT for I-75 and US 41 and are consistent with priorities identified in the 2045 LRTP. The focus of Collier MPO's investments in bridge and pavement condition on the NHS include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

The **Collier MPO** tracks and reports on performance targets in **the Director's Annual Report to the MPO Board, presented in December**. The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance on the NHS. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. According to a spreadsheet provided by FDOT in February 2021, the Tentative Work Program the TIP is based on will fund **\$200.9 million for resurfacing**, and **\$36.8 million for new capacity**. The TIP will fund **\$11.7 million for non-NHS bridges**.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is

averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable¹; and
- Two-year and four-year targets for truck travel time reliability.

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

5.1 Language for MPOs that Supports Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. In **November 2019**, the **Collier MPO** agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and MPO targets.

Table 5.1. Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁷	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

¹ Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two-year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017; and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The **Collier MPO TIP** reflects investment priorities established in the **2045 LRTP**. The focus of **Collier MPO's** investments that address system performance and freight:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, and pedestrian systems that promote mode shift
- Managed lanes on I-75
- Freight improvements that increase reliability and safety.
- TSMO/ITS projects or programs
- Travel demand management programs [studies in process, no projects programmed at this time]

Collier MPO uses project selection criteria related to congestion-relief, reliability, mode shift, freight, TDM, etc. in the LRTP and in the project prioritization process for the use of the MPO's SU "box" funds.

The **Collier MPO TIP** devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include **\$80.7 million** for **corridor improvements on the non-Interstate NHS**, which also support the MPO's **regional priority freight corridors**. The TIP will fund **\$14.1 million** for **congestion management projects**; and **\$17.2 million** for **bike/ped projects**.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

6 - TRANSIT ASSET MANAGEMENT MEASURES

Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.

Table 6.1. FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in 2019.

Table 6.2. Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Central Florida Regional Planning Council DeSoto-Arcadia Regional Transit Good Wheels, Inc ¹
2	Baker County Transit Big Bend Transit ² Levy County Transit Nassau County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit ² Calhoun Transit Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>

¹no longer in service

²provider service area covers portions of Districts 1 and 2

The **Collier MPO** has a single Tier II transit provider operating in the region – the **Board of County Commissioners** oversees the **Collier Area Transit**. **CAT does not participate in the FDOT Group TAM Plan because it has too few busses to meet the criteria.**

6.1 Language for MPO that Supports Public Transportation Provider Targets

On **November 9, 2018**, the **Collier MPO** agreed to support **Collier County Board of County Commissioners (BCC) /CAT's** transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets. See Table 6.3 below.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

**Table 6.3. Transit Asset Management Targets for Collier Area Transit
Collier County Public Transit & Neighborhood Division**

FY19 Transit Asset Management Assets Performance & Performance Targets for FY20

Rolling Stock				
Fleet Size	Veh Type	ULB	% Exceeds ULB	Performance Targets
28	Over the road bus	14 years	0%	25%
28	Cutaway bus	10 years	0%	25%
5	Mini Van	8 years	0%	25%
6	Support Vehicles	8 years	0%	25%

Facilities			
Bus Passenger Transfer Station - Base 1			
Facility Type	Component	Condition Rating - *Pre-Assessment	Performance Targets
Administration		4	4
	Substructure	4	4
	Shell	2	4
	Interior	2	4
	Conveyance	5	4
	Plumbing	3	4
	HVAC	3	4
	Fire Protection	5	4
	Electrical	3	4
	Site	5	4
Maintenance		3	4
	Substructure	4	4
	Shell	1	3
	Interior	1	4
	Conveyance	4	4
	Plumbing	4	4
	HVAC	2	3
	Fire Protection	5	4
	Electrical	3	4
	Equipment	4	4
	Fare Collections	5	4
	Site	3	4
Fuel Station		5	4
	Substructure	3	4
	Shell	5	4
	Interior	5	4
	Plumbing	5	4
	HVAC	5	4
	Fire Protection	5	4
	Electrical	5	4
	Equipment	5	4
	Site	5	4
Bus Wash		5	4
	Substructure	5	4
	Shell	5	4

Interior	5	4
Plumbing	5	4
HVAC	5	4
Fire Protection	5	4
Electrical	5	4
Equipment	5	4
Site	5	4

Intermodal Passenger Transfer Station - Base 2			
Facility Type	Component	Condition Rating -*	Performance Targets
Administration		5	4
	Substructure	4	4
	Shell	5	4
	Interior	5	4
	Plumbing	5	4
	HVAC	5	4
	Fire Protection	5	4
	Electrical	5	4
	Site	5	4

* Collier County Facilities Management Division assists with conducting facilities condition assessments.

General Condition Assessment Rating Scale

- 5 - Excellent
- 4 - Good
- 3 - Adequate
- 2 - Marginal
- 1 - Poor

Facility Performance Measure			
Number of Facilities	Number of Facilities at or below 3.0	Percent facilities at or Below 3.0	Performance Target
5	1	20%	25%

Transit Asset Management in the TIP

The **Collier MPO TIP** was developed and is managed in cooperation with **CAT**. It reflects the investment priorities established in the **2045 LRTP**. **CAT submits a list of Transit Priority Projects to the MPO Board for approval on an annual basis. The priority projects reflect the investment priorities established in the 2045 LRTP which incorporates the Transit Development Plan as its transit element.** FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. See Appendix I – Criteria Used for Project Prioritization

The focus of **Collier MPO's** investments that address transit state of good repair include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure]

7 - TRANSIT SAFETY PERFORMANCE

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.²

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the **Collier MPO** must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

7.1 Local Safety Targets

Collier Area Transit is responsible for developing a PTASP and establishing transit safety performance targets annually. The Collier MPO adopted CAT's PTA Safety Targets, shown in Table 7-1 below, on September 14, 2020.

² FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

Table 7-1 – Collier Area Transit Safety Targets 2020

Section 3.1 – Annual Safety Performance Targets

VRM = Vehicle Revenue Miles

MB = Motor Bus (Fixed Route)

DR = Demand Response (Paratransit)

SPT Category	2015		2016		2017		2018		2019		5-Year Average		Target	
	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR	MB	DR
Total Number of Fatalities	0	0	0	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Fatality Rate per 100,000 VRM	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.0	0.0	0.0	0.0
Total Number of Injuries	5	0	5	1	3	2	5	1	3	2	4.2	1.2	3.0	1.0
Injury Rate per 100,000 VRM	0.38	0	0.38	0	0.23	0	0.39	0	0.22	0	0.3	0.1	0.0	0.0
Total Number of Safety Events	5	0	5	1	3	2	2	1	3	3	3.6	1.4	2.0	1.0
Safety Event Rate per 100,000 VRM	0.38	0	0.38	0	0.23	0	0.16	0	0.22	0	0.3	0.1	0.0	0.0
Total Number of Major Mechanical System Failures	31	30	23	26	94	87	98	82	15	9	52.2	46.8	20.0	20.0
Vehicle Failures Per 100,000 VRM)	2.35	3.15	1.74	2.49	7.31	7.69	7.72	6.49	1.09	0.64	4.0	4.1	2.0	2.0
Annual VRM	1,320,547	952,694	1,318,931	1,044,873	1,285,354	1,131,859	1,268,696	1,263,684	1,378,866	1,406,149	1,314,479	1,159,852	1,200,000	1,200,000

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. **As CAT develops a methodology for identifying transit safety-related projects, the Collier MPO will amend or modify the 2045 LRTP and adjust its project prioritization criteria accordingly.**

APPENDIX L: AMENDMENTS AND ADMINISTRATIVE MODIFICATIONS

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Effective Date: 04/05/2021 Florida Department of Transportation Run: 04/07/2021 12.48.17

5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 1

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
HIGHWAYS								
Item Number: 000151 1 Project Description: TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY*SIS*								
District: 01 County: COLLIER Type of Work: TOLL PLAZA Project Length: 1.000								
OPERATIONS / MANAGED BY FDOT								
GFNP -NP FEDERAL RELIEF GENERAL FUND	1,400,000	0	0	0	0	0	0	1,400,000
TO02 -EVERGLADES PARKWAY	73,116,772	5,375,000	5,385,000	5,385,000	5,325,000	4,385,000	17,540,000	116,511,772
Item 000151 1 Totals:	74,516,772	5,375,000	5,385,000	5,385,000	5,325,000	4,385,000	17,540,000	117,911,772
Project Total:	74,516,772	5,375,000	5,385,000	5,385,000	5,325,000	4,385,000	17,540,000	117,911,772

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 195338 2 Project Description: US 41 WILDLIFE XING FROM 1.3MI W OF TURNER RV RD TO E OF TURNER RV RD*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: 2.600								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	15,839	0	0	0	0	0	0	15,839
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	592,700	0	0	0	0	0	0	592,700
Item 195338 2 Totals:	608,539	0	0	0	0	0	0	608,539
Item Number: 195338 3 Project Description: US 41 WILDLIFE XING FROM 1.3 MI W OF TURNER RV RD TO E OF TUNER RV RD*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: 1.300								
ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	396,540	0	0	0	0	0	0	396,540
Item 195338 3 Totals:	396,540	0	0	0	0	0	0	396,540
Project Total:	1,005,079	0	0	0	0	0	0	1,005,079

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 405106 1 Project Description: COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
GFSU -GF STPBG >200 (URBAN)	2,179,903	0	0	0	0	0	0	2,179,903
SU -STP, URBAN AREAS > 200K	464,858	2,075,588	131,225	0	266,993	2,190,891	0	5,129,555
TALU -TRANSPORTATION ALTS- >200K	1,684	0	0	0	376,061	0	0	377,745
Item 405106 1 Totals:	2,646,445	2,075,588	131,225	0	643,054	2,190,891	0	7,687,203
Project Total:	2,646,445	2,075,588	131,225	0	643,054	2,190,891	0	7,687,203

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 412666 1 Project Description: COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRAFFIC SIGNALS Project Length: 12.814								
OPERATIONS / MANAGED BY COLLIER COUNTY								
DDR -DISTRICT DEDICATED REVENUE	2,332,985	334,373	349,712	360,203	371,009	389,559	0	4,137,841
Item 412666 1 Totals:	2,332,985	334,373	349,712	360,203	371,009	389,559	0	4,137,841
Project Total:	2,332,985	334,373	349,712	360,203	371,009	389,559	0	4,137,841

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 413627 1 Project Description: NAPLES TRAFFIC SIGNALS REIMBURSEMENT*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRAFFIC SIGNALS Project Length: 12.814								
OPERATIONS / MANAGED BY CITY OF NAPLES								
DDR -DISTRICT DEDICATED REVENUE	860,969	129,650	138,848	143,013	147,303	154,668	0	1,574,451
Item 413627 1 Totals:	860,969	129,650	138,848	143,013	147,303	154,668	0	1,574,451
Project Total:	860,969	129,650	138,848	143,013	147,303	154,668	0	1,574,451

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 417540 1 Project Description: SR 29 FROM OIL WELL ROAD TO SR 82*SIS*								
District: 01 County: COLLIER Type of Work: PD&E/EMO STUDY Project Length: 50.883								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	5,281,031	0	0	0	0	0	0	5,281,031
Item 417540 1 Totals:	5,281,031	0	0	0	0	0	0	5,281,031
Item Number: 417540 2 Project Description: SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD*SIS*								
District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.762								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	1,300,000	0	0	0	1,300,000
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	6,140,000	0	0	0	6,140,000
Item 417540 2 Totals:	0	0	0	7,440,000	0	0	0	7,440,000
Item Number: 417540 3 Project Description: SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY*SIS*								
District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.548								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	6,002,036	0	0	0	0	0	0	6,002,036
Item 417540 3 Totals:	6,002,036	0	0	0	0	0	0	6,002,036

Item Number: 417540 4 Project Description: SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E*SIS*								
District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.502								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,026,253	0	0	0	0	0	0	4,026,253
Item 417540 4 Totals:	4,026,253	0	0	0	0	0	0	4,026,253
Item Number: 417540 5 Project Description: SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W*SIS*								
District: 01 County: COLLIER Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.484								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	6,000,000	0	0	0	0	0	0	6,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,576	0	0	0	0	0	0	50,576
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	968,467	5,708,149	0	0	6,676,616
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	60,000	0	0	60,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	250,000	0	0	0	250,000
Item 417540 5 Totals:	6,050,576	0	0	1,218,467	5,768,149	0	0	13,037,192
Item Number: 417540 6 Project Description: SR 29 FROM N OF NEW MARKET RD TO SR 82*SIS*								
District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.037								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	430,914	0	0	0	0	0	0	430,914
CM -CONGESTION MITIGATION - AQ	522,705	0	0	0	0	0	0	522,705
REPE -REPURPOSED FEDERAL EARMARKS	3,656,698	0	0	0	0	0	0	3,656,698
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	1,061,703	0	0	0	1,061,703
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	376,000	376,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	3,546,970	3,546,970
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	22,275,151	22,275,151
ENVIRONMENTAL / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	380,000	0	0	0	0	380,000
Item 417540 6 Totals:	4,610,317	0	380,000	1,061,703	0	0	26,198,121	32,250,141
Project Total:	25,970,213	0	380,000	9,720,170	5,768,149	0	26,198,121	68,036,653

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 417878 4 Project Description: SR 29 FROM SR 82 TO HENDRY C/L*SIS*								
District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.869								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	68,756	0	0	0	0	0	0	68,756
DS -STATE PRIMARY HIGHWAYS & PTO	5,762	0	0	0	0	0	0	5,762
GMR -GROWTH MANAGEMENT FOR SIS	1,579,834	0	0	0	0	0	0	1,579,834
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	7,793	0	0	0	0	0	0	7,793
ENVIRONMENTAL / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	50,000	0	0	0	0	50,000
REPE -REPURPOSED FEDERAL EARMARKS	100,000	0	0	0	0	0	0	100,000
Item 417878 4 Totals:	1,762,145	0	50,000	0	0	0	0	1,812,145
Project Total:	1,762,145	0	50,000	0	0	0	0	1,812,145

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 425843 1 Project Description: I-75 AT SR 951*SIS*								
District: 01 County: COLLIER Type of Work: INTERCHANGE IMPROVEMENT Project Length: 2.199								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	681,383	0	0	0	0	0	0	681,383
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,178,450	0	0	0	0	0	0	3,178,450
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	11,000	0	0	0	0	0	0	11,000
Item 425843 1 Totals:	3,870,833	0	0	0	0	0	0	3,870,833
Item Number: 425843 2 Project Description: I-75 (SR 93) AT SR 951*SIS*								
District: 01 County: COLLIER Type of Work: INTERCHANGE IMPROVEMENT Project Length: .651								
Extra Description: ULTIMATE INTERCHANGE IMPROVEMENT D1APPC APPROVED CONCRETE PROJECT FOR FY23								
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	168,155	0	0	0	0	0	0	168,155
DIH -STATE IN-HOUSE PRODUCT SUPPORT	144,649	0	0	0	0	0	0	144,649
DS -STATE PRIMARY HIGHWAYS & PTO	35,296	0	0	0	0	0	0	35,296
IMD -INTERSTATE MAINTENANCE DISCRET	109,067	0	0	0	0	0	0	109,067
SU -STP, URBAN AREAS > 200K	102,034	0	0	0	0	0	0	102,034
TCSP -TRANS, COMMUNITY & SYSTEM PRES	754,574	0	0	0	0	0	0	754,574
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,266,874	0	0	0	870,392	0	0	4,137,266
DIH -STATE IN-HOUSE PRODUCT SUPPORT	55,643	0	0	0	0	0	0	55,643
DS -STATE PRIMARY HIGHWAYS & PTO	3,295,315	0	0	0	0	0	0	3,295,315
IMD -INTERSTATE MAINTENANCE DISCRET	95,922	0	0	0	0	0	0	95,922
RIGHT OF WAY / MANAGED BY FDOT								
BNDS -BOND - STATE	203,223	0	0	0	0	0	0	203,223
BNIR -INTRASTATE R/W & BRIDGE BONDS	17,729,680	0	0	0	0	0	0	17,729,680
DDR -DISTRICT DEDICATED REVENUE	489,153	0	0	0	0	0	0	489,153
DI -ST. - S/W INTER/INTRASTATE HWY	8,406	0	0	0	0	0	0	8,406
DIH -STATE IN-HOUSE PRODUCT SUPPORT	135,830	0	0	0	0	0	0	135,830
STED -2012 SB1998-STRATEGIC ECON COR	3,811,887	0	0	0	0	0	0	3,811,887
RAILROAD & UTILITIES / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	460,752	0	0	0	3,851,000	0	0	4,311,752
LF -LOCAL FUNDS	0	0	0	0	1,250,322	0	0	1,250,322
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	247,500	0	0	0	100,000	0	0	347,500
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	100,000	0	0	0	100,000
DESIGN BUILD / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	68,789,977	0	0	68,789,977
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	22,300,000	0	0	22,300,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	5,575	0	0	5,575
DS -STATE PRIMARY HIGHWAYS & PTO	26,462	0	0	0	0	0	0	26,462
DSB2 -EVERGLADES PKY/ALLIGATOR ALLEY	0	0	0	45,150	0	0	0	45,150
LF -LOCAL FUNDS	0	0	0	0	135,354	0	0	135,354
Item 425843 2 Totals:	31,140,422	0	0	145,150	97,302,620	0	0	128,588,192
Project Total:	35,011,255	0	0	145,150	97,302,620	0	0	132,459,025

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 430848 1 Project Description: SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE*SIS*								
District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.022								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	288,470	0	0	0	0	0	0	288,470
DIH -STATE IN-HOUSE PRODUCT SUPPORT	570,442	0	0	0	0	0	0	570,442
DS -STATE PRIMARY HIGHWAYS & PTO	591,940	0	0	0	0	0	0	591,940
RIGHT OF WAY / MANAGED BY FDOT								
BNIR -INTRASTATE R/W & BRIDGE BONDS	3,265,090	0	0	0	0	0	0	3,265,090
DDR -DISTRICT DEDICATED REVENUE	473,818	0	0	0	0	0	0	473,818
DIH -STATE IN-HOUSE PRODUCT SUPPORT	90,618	0	0	0	0	0	0	90,618
DS -STATE PRIMARY HIGHWAYS & PTO	189,182	0	0	0	0	0	0	189,182
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	500,000	0	0	0	500,000
CONSTRUCTION / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	35,934,726	0	0	0	35,934,726
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,415	0	0	0	5,415
DS -STATE PRIMARY HIGHWAYS & PTO	2,168	0	0	0	0	0	0	2,168
CONTRACT INCENTIVES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,400,000	0	0	1,400,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	359,100	0	400,000	400,000	0	0	0	1,159,100
DS -STATE PRIMARY HIGHWAYS & PTO	13,125	0	0	0	0	0	0	13,125
Item 430848 1 Totals:	5,843,953	0	400,000	36,840,141	1,400,000	0	0	44,484,094
Project Total:	5,843,953	0	400,000	36,840,141	1,400,000	0	0	44,484,094

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437096 1 Project Description: COPELAND AVE SIDEWALK FROM S CITY LIMIT TO NE CORNER BROADWAY/COPELAND*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .953								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	150,000	0	0	0	0	0	0	150,000
SU -STP, URBAN AREAS > 200K	308,455	0	0	0	0	0	0	308,455
TALU -TRANSPORTATION ALTS- >200K	185,601	0	0	0	0	0	0	185,601
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	176,889	0	0	0	0	0	176,889
TALU -TRANSPORTATION ALTS- >200K	0	377,460	0	0	0	0	0	377,460
ENVIRONMENTAL / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	20,000	0	0	0	0	0	0	20,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	40,000	0	0	0	0	0	40,000
Item 437096 1 Totals:	664,056	594,349	0	0	0	0	0	1,258,405
Project Total:	664,056	594,349	0	0	0	0	0	1,258,405

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437103 1 Project Description: COLLIER TMC OPS FUND COUNTY WIDE*NON-SIS*								
District: 01 County: COLLIER Type of Work: OTHER ITS Project Length: .001								
OPERATIONS / MANAGED BY COLLIER COUNTY CLERK OF THE								
DDR -DISTRICT DEDICATED REVENUE	0	0	81,000	81,000	81,000	81,000	0	324,000
DS -STATE PRIMARY HIGHWAYS & PTO	372,375	81,000	0	0	0	0	0	453,375
Item 437103 1 Totals:	372,375	81,000	81,000	81,000	81,000	81,000	0	777,375
Project Total:	372,375	81,000	81,000	81,000	81,000	81,000	0	777,375

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437104 1 Project Description: NAPLES TMC OPERATIONS FUNDING CITY WIDE*NON-SIS*								
District: 01 County: COLLIER Type of Work: OTHER ITS Project Length: .001								
OPERATIONS / MANAGED BY CITY OF NAPLES								
DDR -DISTRICT DEDICATED REVENUE	0	0	30,000	30,000	30,000	30,000	0	120,000
DS -STATE PRIMARY HIGHWAYS & PTO	140,000	30,000	0	0	0	0	0	170,000
Item 437104 1 Totals:	140,000	30,000	30,000	30,000	30,000	30,000	0	290,000
Project Total:	140,000	30,000	30,000	30,000	30,000	30,000	0	290,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437908 1 Project Description: SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH*NON-SIS*								
District: 01 County: COLLIER Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 2.107								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	110,000	0	0	0	0	110,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,153	0	0	0	0	0	0	6,153
Item 437908 1 Totals:	6,153	0	110,000	0	0	0	0	116,153
Project Total:	6,153	0	110,000	0	0	0	0	116,153

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437924 1 Project Description: TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS*NON-SIS*								
District: 01 County: COLLIER Type of Work: OTHER ITS Project Length: .001								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
ACCM -ADVANCE CONSTRUCTION (CM)	0	42,615	0	0	0	0	0	42,615
CM -CONGESTION MITIGATION - AQ	0	397,835	0	0	0	0	0	397,835
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
Item 437924 1 Totals:	0	441,450	0	0	0	0	0	441,450
Project Total:	0	441,450	0	0	0	0	0	441,450

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437925 1 Project Description: SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRAFFIC SIGNAL UPDATE Project Length: .001								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
ACCM -ADVANCE CONSTRUCTION (CM)	0	1,001	0	0	0	0	0	1,001
CM -CONGESTION MITIGATION - AQ	0	451,560	0	0	0	0	0	451,560
Item 437925 1 Totals:	0	452,561	0	0	0	0	0	452,561
Project Total:	0	452,561	0	0	0	0	0	452,561

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 438091 1 Project Description: COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)*NON-SIS*								
District: 01 County: COLLIER Type of Work: BIKE PATH/TRAIL Project Length: 2.045								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	176,000	0	0	0	0	0	0	176,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	1,506,048	0	0	0	0	1,506,048
TALU -TRANSPORTATION ALTS- >200K	0	0	373,328	0	0	0	0	373,328
Item 438091 1 Totals:	176,000	0	1,879,376	0	0	0	0	2,055,376
Project Total:	176,000	0	1,879,376	0	0	0	0	2,055,376

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 438092 1 Project Description: CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: 1.214								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	151,000	0	0	0	0	0	0	151,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	706,568	0	0	0	0	706,568
TALU -TRANSPORTATION ALTS- >200K	0	0	2,507	0	0	0	0	2,507
Item 438092 1 Totals:	151,000	0	709,075	0	0	0	0	860,075
Project Total:	151,000	0	709,075	0	0	0	0	860,075

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 438093 1 Project Description: GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD*NON-SIS*								
District: 01 County: COLLIER Type of Work: BIKE LANE/SIDEWALK Project Length: 1.040								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	226,000	0	0	0	0	0	0	226,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	1,084,670	0	0	0	0	1,084,670
Item 438093 1 Totals:	226,000	0	1,084,670	0	0	0	0	1,310,670
Project Total:	226,000	0	1,084,670	0	0	0	0	1,310,670

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440435 1 Project Description: COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRAFFIC SIGNAL UPDATE Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	351,000	0	0	0	0	0	351,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	50,000	0	0	0	0	50,000
Item 440435 1 Totals:	0	351,000	50,000	0	0	0	0	401,000
Project Total:	0	351,000	50,000	0	0	0	0	401,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440436 1 Project Description: MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS*NON-SIS*								
District: 01 County: COLLIER Type of Work: BIKE LANE/SIDEWALK Project Length: 10.415								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES								
TALU -TRANSPORTATION ALTS- >200K	45,313	0	0	0	0	0	0	45,313
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
DDR -DISTRICT DEDICATED REVENUE	0	17,478	0	0	0	0	0	17,478
SU -STP, URBAN AREAS > 200K	0	331,929	0	0	0	0	0	331,929
Item 440436 1 Totals:	45,313	349,407	0	0	0	0	0	394,720
Project Total:	45,313	349,407	0	0	0	0	0	394,720

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440437 1 Project Description: SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41*NON-SIS*								
District: 01 County: COLLIER Type of Work: BIKE LANE/SIDEWALK Project Length: 2.537								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES								
SU -STP, URBAN AREAS > 200K	278,535	0	0	0	0	0	0	278,535
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	22,026	0	0	0	0	0	0	22,026
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
CM -CONGESTION MITIGATION - AQ	0	0	0	993,193	0	0	0	993,193
SU -STP, URBAN AREAS > 200K	0	0	0	63,265	0	0	0	63,265
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	549,759	0	0	0	549,759
TALU -TRANSPORTATION ALTS- >200K	0	0	0	374,532	0	0	0	374,532
Item 440437 1 Totals:	300,561	0	0	1,980,749	0	0	0	2,281,310
Project Total:	300,561	0	0	1,980,749	0	0	0	2,281,310

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440441 1 Project Description: AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD*NON-SIS*								
District: 01 County: COLLIER Type of Work: ADD THRU LANE(S) Project Length: 1.970								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	1,500,000	0	0	0	0	0	1,500,000
LF -LOCAL FUNDS	0	1,500,000	0	0	0	0	0	1,500,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	4,928,100	0	0	0	0	4,928,100
LF -LOCAL FUNDS	0	0	4,928,100	0	0	0	0	4,928,100
Item 440441 1 Totals:	0	3,000,000	9,856,200	0	0	0	0	12,856,200
Project Total:	0	3,000,000	9,856,200	0	0	0	0	12,856,200

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441480 1 Project Description: EDEN PARK ELEMENTARY*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
SR2T -SAFE ROUTES - TRANSFER	54,845	0	0	0	0	0	0	54,845
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SR2T -SAFE ROUTES - TRANSFER	893	0	0	0	0	0	0	893
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	663,333	0	0	0	0	0	663,333
Item 441480 1 Totals:	55,738	663,333	0	0	0	0	0	719,071
Project Total:	55,738	663,333	0	0	0	0	0	719,071

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441512 1 Project Description: SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR*NON-SIS*								
District: 01 County: COLLIER Type of Work: RESURFACING Project Length: 4.735								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,499,992	0	0	0	0	0	0	1,499,992
DIH -STATE IN-HOUSE PRODUCT SUPPORT	42,930	0	0	0	0	0	0	42,930
DS -STATE PRIMARY HIGHWAYS & PTO	1,079,531	0	0	0	0	0	0	1,079,531
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,117,877	0	0	0	5,117,877
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,083	0	0	0	1,083
DS -STATE PRIMARY HIGHWAYS & PTO	4,657	0	0	6,656,909	0	0	0	6,661,566
SA -STP, ANY AREA	0	0	0	3,336,146	0	0	0	3,336,146
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	30,000	0	0	0	0	0	0	30,000
Item 441512 1 Totals:	2,657,110	0	0	15,112,015	0	0	0	17,769,125
Project Total:	2,657,110	0	0	15,112,015	0	0	0	17,769,125

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441561 1 Project Description: SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD*NON-SIS*								
District: 01 County: COLLIER Type of Work: RESURFACING Project Length: 1.380								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	23,308	0	0	0	0	0	0	23,308
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	352,682	0	0	0	0	352,682
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	42,160	0	0	0	0	42,160
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	2,939,015	0	0	0	0	2,939,015
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	25,000	75,000	0	0	0	0	0	100,000
Item 441561 1 Totals:	58,308	75,000	3,333,857	0	0	0	0	3,467,165
Project Total:	58,308	75,000	3,333,857	0	0	0	0	3,467,165

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441975 1 Project Description: SR 90 (US 41) AT OASIS VISITOR CENTER*NON-SIS*								
District: 01 County: COLLIER Type of Work: ADD LEFT TURN LANE(S) Project Length: .276								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	406,013	0	0	0	0	0	0	406,013
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,175	0	0	0	0	0	0	10,175
DS -STATE PRIMARY HIGHWAYS & PTO	676	0	0	0	0	0	0	676
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,268,057	0	0	0	0	0	1,268,057
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	15,390	0	0	0	0	0	15,390
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	15,000	30,000	0	0	0	0	0	45,000
Item 441975 1 Totals:	431,864	1,313,447	0	0	0	0	0	1,745,311
Project Total:	431,864	1,313,447	0	0	0	0	0	1,745,311

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 444008 1 Project Description: I-75 (SR 93) FROM BROWARD COUNTY LINE TO TOLL BOOTH*SIS*								
District: 01 County: COLLIER Type of Work: RESURFACING Project Length: 98.078								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,876,018	0	0	0	0	0	0	4,876,018
Item 444008 1 Totals:	4,876,018	0	0	0	0	0	0	4,876,018
Item Number: 444008 2 Project Description: I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF BRIDGE NOS.030243/030244*SIS*								
District: 01 County: COLLIER Type of Work: RESURFACING Project Length: 25.144								
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	12,657	0	0	0	0	0	12,657
DSB2 -EVERGLADES PKY/ALLIGATOR ALLEY	0	44,417,862	0	0	0	0	0	44,417,862
Item 444008 2 Totals:	0	44,430,519	0	0	0	0	0	44,430,519
Item Number: 444008 3 Project Description: I-75 (SR 93) FROM WEST OF BRIDGE NOS. 030243/030244 TO TOLL BOOTH*SIS*								
District: 01 County: COLLIER Type of Work: RESURFACING Project Length: 23.895								
CONSTRUCTION / MANAGED BY FDOT								
DSB2 -EVERGLADES PKY/ALLIGATOR ALLEY	0	0	45,676,928	0	0	0	0	45,676,928
Item 444008 3 Totals:	0	0	45,676,928	0	0	0	0	45,676,928
Project Total:	4,876,018	44,430,519	45,676,928	0	0	0	0	94,983,465

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 444185 1 Project Description: CR 846 OVER DRAINAGE CANAL*NON-SIS*								
District: 01 County: COLLIER Type of Work: BRIDGE REPLACEMENT Project Length: .018								
CONSTRUCTION / MANAGED BY FDOT								
LFR -LOCAL FUNDS/REIMBURSABLE	0	2,459,296	0	0	0	0	0	2,459,296
LOCAL ADVANCE REIMBURSE / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	0	2,459,296	0	0	2,459,296
Item 444185 1 Totals:	0	2,459,296	0	0	2,459,296	0	0	4,918,592
Project Total:	0	2,459,296	0	0	2,459,296	0	0	4,918,592

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445296 1 Project Description: I-75 AT PINE RIDGE ROAD*NON-SIS*								
District: 01 County: COLLIER Type of Work: PD&E/EMO STUDY Project Length: .000								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,014,749	0	0	0	0	0	0	1,014,749
Item 445296 1 Totals:	1,014,749	0	0	0	0	0	0	1,014,749
Item Number: 445296 2 Project Description: I-75 AT PINE RIDGE ROAD*SIS*								
District: 01 County: COLLIER Type of Work: INTERCHANGE IMPROVEMENT Project Length: .046								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	5,450,000	0	0	0	0	5,450,000
Item 445296 2 Totals:	0	0	5,450,000	0	0	0	0	5,450,000
Project Total:	1,014,749	0	5,450,000	0	0	0	0	6,464,749
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446250 1 Project Description: FIBER OPTIC & FPL*NON-SIS*								
District: 01 County: COLLIER Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	0	273,725	0	0	273,725
Item 446250 1 Totals:	0	0	0	0	273,725	0	0	273,725
Project Total:	0	0	0	0	273,725	0	0	273,725
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446251 1 Project Description: TRAVEL TIME DATA COLLIER COUNTY ITS*NON-SIS*								
District: 01 County: COLLIER Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	0	701,000	0	0	701,000
Item 446251 1 Totals:	0	0	0	0	701,000	0	0	701,000
Project Total:	0	0	0	0	701,000	0	0	701,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446252 1 Project Description: SCHOOL FLASHER COLLIER COUNTY ITS*NON-SIS*								
District: 01 County: COLLIER Type of Work: ITS SURVEILLANCE SYSTEM Project Length: .000								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	354,250	0	0	0	0	354,250
Item 446252 1 Totals:	0	0	354,250	0	0	0	0	354,250
Project Total:	0	0	354,250	0	0	0	0	354,250
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446253 1 Project Description: BICYCLE DETECTION CITY OF NAPLES ITS*NON-SIS*								
District: 01 County: COLLIER Type of Work: ITS SURVEILLANCE SYSTEM Project Length: .000								
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
SU -STP, URBAN AREAS > 200K	0	0	0	67,429	0	0	0	67,429
Item 446253 1 Totals:	0	0	0	67,429	0	0	0	67,429
Project Total:	0	0	0	67,429	0	0	0	67,429
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446254 1 Project Description: VEHICLE COUNT STATION COLLIER COUNTY ITS*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: .000								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	0	312,562	0	0	312,562
Item 446254 1 Totals:	0	0	0	0	312,562	0	0	312,562
Project Total:	0	0	0	0	312,562	0	0	312,562
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446317 1 Project Description: HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR*NON-SIS*								
District: 01 County: COLLIER Type of Work: ROUNDABOUT Project Length: .033								
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
SU -STP, URBAN AREAS > 200K	0	0	0	892,211	0	0	0	892,211
Item 446317 1 Totals:	0	0	0	892,211	0	0	0	892,211
Item Number: 446317 2 Project Description: MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR*NON-SIS*								
District: 01 County: COLLIER Type of Work: ROUNDABOUT Project Length: .035								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES								
SU -STP, URBAN AREAS > 200K	0	0	0	0	126,000	0	0	126,000
Item 446317 2 Totals:	0	0	0	0	126,000	0	0	126,000
Project Total:	0	0	0	892,211	126,000	0	0	1,018,211
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446320 1 Project Description: I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD*SIS*								
District: 01 County: COLLIER Type of Work: RESURFACING Project Length: 1.661								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	751,737	0	0	0	0	0	0	751,737
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,403	0	0	0	0	0	0	5,403
DS -STATE PRIMARY HIGHWAYS & PTO	105	0	0	0	0	0	0	105
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	4,696,866	0	0	0	0	0	4,696,866
DDR -DISTRICT DEDICATED REVENUE	0	520,762	0	0	0	0	0	520,762
Item 446320 1 Totals:	757,245	5,217,628	0	0	0	0	0	5,974,873
Project Total:	757,245	5,217,628	0	0	0	0	0	5,974,873

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446323 1 Project Description: CORKSCREW RD NORTH FROM S OF WILDCAT DR TO E WILDCAT DR*NON-SIS*								
District: 01 County: COLLIER Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: .300								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
-TOTAL OUTSIDE YEARS	1,478,586	0	0	0	0	0	0	1,478,586
Item 446323 1 Totals:	1,478,586	0	0	0	0	0	0	1,478,586
Item Number: 446323 2 Project Description: CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE*NON-SIS*								
District: 01 County: COLLIER Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 1.005								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	1,321,000	0	0	0	1,321,000
Item 446323 2 Totals:	0	0	0	1,321,000	0	0	0	1,321,000
Project Total:	1,478,586	0	0	1,321,000	0	0	0	2,799,586

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446338 1 Project Description: VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK*NON-SIS*								
District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: .995								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
LF -LOCAL FUNDS	0	0	0	0	4,214,438	0	0	4,214,438
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	0	3,173,552	0	0	3,173,552
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	0	0	1,040,886	0	0	1,040,886
Item 446338 1 Totals:	0	0	0	0	8,428,876	0	0	8,428,876
Project Total:	0	0	0	0	8,428,876	0	0	8,428,876

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446341 1 Project Description: GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD*NON-SIS*								
District: 01 County: COLLIER Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.757								
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
LF -LOCAL FUNDS	0	0	0	2,750,000	0	0	0	2,750,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	2,714,534	0	0	0	2,714,534
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	0	35,466	0	0	0	35,466
Item 446341 1 Totals:	0	0	0	5,500,000	0	0	0	5,500,000
Project Total:	0	0	0	5,500,000	0	0	0	5,500,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446342 1 Project Description: TRAFFIC CONTROL COLLIER COUNTY ITS*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: .100								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY BOARD OF COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	116,000	0	0	0	116,000
CONSTRUCTION / MANAGED BY COLLIER COUNTY BOARD OF COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	0	778,000	0	0	778,000
Item 446342 1 Totals:	0	0	0	116,000	778,000	0	0	894,000
Project Total:	0	0	0	116,000	778,000	0	0	894,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446412 1 Project Description: CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD*NON-SIS*								
District: 01 County: COLLIER Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 2.040								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	1,600,000	0	0	0	1,600,000
LF -LOCAL FUNDS	0	0	0	1,600,000	0	0	0	1,600,000
Item 446412 1 Totals:	0	0	0	3,200,000	0	0	0	3,200,000
Project Total:	0	0	0	3,200,000	0	0	0	3,200,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446451 1 Project Description: US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY*NON-SIS*								
District: 01 County: COLLIER Type of Work: INTERSECTION IMPROVEMENT Project Length: .006								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	5,000	0	0	0	0	5,000
SU -STP, URBAN AREAS > 200K	0	0	265,000	0	0	0	0	265,000
RIGHT OF WAY / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	222,757	0	0	222,757
Item 446451 1 Totals:	0	0	270,000	0	222,757	0	0	492,757
Project Total:	0	0	270,000	0	222,757	0	0	492,757

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446550 1 Project Description: SHADOWLAWN ELEMENTARY - SRTS*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .510								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	0	90,943	0	0	0	0	90,943
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	0	771,516	0	0	771,516
Item 446550 1 Totals:	0	0	90,943	0	771,516	0	0	862,459
Project Total:	0	0	90,943	0	771,516	0	0	862,459

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447514 1 Project Description: LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUNTY LINE*NON-SIS*								
District: 01 County: COLLIER Type of Work: BIKE PATH/TRAIL Project Length: .000								
P D & E / MANAGED BY FDOT								
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	0	0	1,100,000	0	1,100,000
Item 447514 1 Totals:	0	0	0	0	0	1,100,000	0	1,100,000
Project Total:	0	0	0	0	0	1,100,000	0	1,100,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447556 1 Project Description: I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE*SIS*								
District: 01 County: COLLIER Type of Work: RESURFACING Project Length: 13.035								
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	37,828,620	0	0	0	37,828,620
Item 447556 1 Totals:	0	0	0	37,828,620	0	0	0	37,828,620
Project Total:	0	0	0	37,828,620	0	0	0	37,828,620

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448028 1 Project Description: MARCO LOOP TRAIL STUDY*NON-SIS*								
District: 01 County: COLLIER Type of Work: PRELIMINARY ENGINEERING Project Length: .000								
P D & E / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	300,000	0	0	0	0	0	300,000
Item 448028 1 Totals:	0	300,000	0	0	0	0	0	300,000
Project Total:	0	300,000	0	0	0	0	0	300,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448069 1 Project Description: WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: 1.020								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	320,409	0	0	0	0	320,409
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	0	1,108,804	0	0	1,108,804
Item 448069 1 Totals:	0	0	320,409	0	1,108,804	0	0	1,429,213
Project Total:	0	0	320,409	0	1,108,804	0	0	1,429,213

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448125 1 Project Description: IMMOKALEE CITY SIDEWALKS - VARIOUS LOCATIONS*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .501								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	161,097	0	0	0	0	0	161,097
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	719,046	0	0	0	719,046
Item 448125 1 Totals:	0	161,097	0	719,046	0	0	0	880,143
Project Total:	0	161,097	0	719,046	0	0	0	880,143

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448126 1 Project Description: GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	116,350	0	0	0	0	116,350
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	0	535,656	0	0	535,656
Item 448126 1 Totals:	0	0	116,350	0	535,656	0	0	652,006
Project Total:	0	0	116,350	0	535,656	0	0	652,006

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448127 1 Project Description: COLLIER BLVD - MULTIPLE SEGMENTS*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: 1.667								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF MARCO ISLAND								
LF -LOCAL FUNDS	0	125,000	0	0	0	0	0	125,000
SU -STP, URBAN AREAS > 200K	0	5,000	0	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY CITY OF MARCO ISLAND								
SU -STP, URBAN AREAS > 200K	0	0	0	1,043,099	0	0	0	1,043,099
Item 448127 1 Totals:	0	130,000	0	1,043,099	0	0	0	1,173,099
Project Total:	0	130,000	0	1,043,099	0	0	0	1,173,099

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448128 1 Project Description: PINE ST SIDEWALKS FROM BECCA AVE TO US 41*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES								
SU -STP, URBAN AREAS > 200K	0	0	58,719	0	0	0	0	58,719
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
SU -STP, URBAN AREAS > 200K	0	0	0	0	270,511	0	0	270,511
Item 448128 1 Totals:	0	0	58,719	0	270,511	0	0	329,230
Project Total:	0	0	58,719	0	270,511	0	0	329,230

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448129 1 Project Description: NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	300,264	0	0	0	300,264
CONSTRUCTION / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	1,363,214	0	1,363,214
Item 448129 1 Totals:	0	0	0	300,264	0	1,363,214	0	1,663,478
Project Total:	0	0	0	300,264	0	1,363,214	0	1,663,478

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448130 1 Project Description: GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY COLLIER COUNTY								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	267,511	0	267,511
Item 448130 1 Totals:	0	0	0	0	0	267,511	0	267,511
Project Total:	0	0	0	0	0	267,511	0	267,511

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448131 1 Project Description: NAPLES SIDEWALKS ON 26TH AVE*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF NAPLES								
SU -STP, URBAN AREAS > 200K	0	0	0	55,000	0	0	0	55,000
CONSTRUCTION / MANAGED BY CITY OF NAPLES								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	678,588	0	678,588
Item 448131 1 Totals:	0	0	0	55,000	0	678,588	0	733,588
Project Total:	0	0	0	55,000	0	678,588	0	733,588

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448693 1 Project Description: SR 29 WILDLIFE DETECTION N OF PANTHER REFUGE S OF OIL WELL ROAD*SIS*								
District: 01 County: COLLIER Type of Work: OTHER ITS Project Length: .960								
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	67,827	0	0	0	0	0	67,827
DITS -STATEWIDE ITS - STATE 100%.	0	600,000	0	0	0	0	0	600,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	103,815	0	0	0	0	0	103,815
Item 448693 1 Totals:	0	771,642	0	0	0	0	0	771,642
Project Total:	0	771,642	0	0	0	0	0	771,642

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
TRANSPORTATION PLANNING								
Item Number: 439314 1 Project Description: COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / COLLIER MPO								
-TOTAL OUTSIDE YEARS	973,407	0	0	0	0	0	0	973,407
Item 439314 1 Totals:	973,407	0	0	0	0	0	0	973,407
Item Number: 439314 2 Project Description: COLLIER COUNTY MPO FY 2018/2019-2019/2020 UPWP*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / COLLIER MPO								
-TOTAL OUTSIDE YEARS	1,598,118	0	0	0	0	0	0	1,598,118
Item 439314 2 Totals:	1,598,118	0	0	0	0	0	0	1,598,118
Item Number: 439314 3 Project Description: COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / COLLIER MPO								
PL -METRO PLAN (85% FA; 15% OTHER)	632,073	548,485	0	0	0	0	0	1,180,558
SU -STP, URBAN AREAS > 200K	185,000	0	0	0	0	0	0	185,000
Item 439314 3 Totals:	817,073	548,485	0	0	0	0	0	1,365,558
Item Number: 439314 4 Project Description: COLLIER COUNTY MPO FY 2022/2023-2023/2024 UPWP*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / COLLIER MPO								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	547,684	547,684	0	0	0	1,095,368
Item 439314 4 Totals:	0	0	547,684	547,684	0	0	0	1,095,368
Item Number: 439314 5 Project Description: COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP*NON-SIS*								
District: 01 County: COLLIER Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / COLLIER MPO								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	547,684	547,684	0	1,095,368
Item 439314 5 Totals:	0	0	0	0	547,684	547,684	0	1,095,368
Project Total:	3,388,598	548,485	547,684	547,684	547,684	547,684	0	6,127,819

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
MAINTENANCE								
Item Number: 408261 1 Project Description: COLLIER CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM*SIS*								
District: 01 County: COLLIER Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	830,490	35,000	35,000	35,000	0	0	0	935,490
Item 408261 1 Totals:	830,490	35,000	35,000	35,000	0	0	0	935,490
Project Total:	830,490	35,000	35,000	35,000	0	0	0	935,490

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 408262 1 Project Description: COLLIER CO(PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM*NON-SIS*								
District: 01 County: COLLIER Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	2,735,629	50,000	50,000	50,000	0	0	0	2,885,629
Item 408262 1 Totals:	2,735,629	50,000	50,000	50,000	0	0	0	2,885,629
Project Total:	2,735,629	50,000	50,000	50,000	0	0	0	2,885,629

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 412574 1 Project Description: COLLIER COUNTY HIGHWAY LIGHTING*NON-SIS*								
District: 01 County: COLLIER Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY COLLIER COUNTY								
D -UNRESTRICTED STATE PRIMARY	1,712,198	440,268	375,645	386,913	0	0	0	2,915,024
DDR -DISTRICT DEDICATED REVENUE	1,946,669	0	0	0	0	0	0	1,946,669
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	389,618	0	0	0	0	0	0	389,618
Item 412574 1 Totals:	4,048,485	440,268	375,645	386,913	0	0	0	5,251,311
Project Total:	4,048,485	440,268	375,645	386,913	0	0	0	5,251,311

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 412918 1 Project Description: ASSET MANAGEMENT COLLIER COUNTY PRIMARY*NON-SIS*								
District: 01 County: COLLIER Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	16,692,912	0	0	0	0	0	0	16,692,912
Item 412918 1 Totals:	16,692,912	0	0	0	0	0	0	16,692,912
Item Number: 412918 2 Project Description: COLLIER COUNTY ASSET MAINTENACE*NON-SIS*								
District: 01 County: COLLIER Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	13,752,171	2,128,898	2,128,898	2,128,898	2,113,898	2,283,010	0	24,535,773
Item 412918 2 Totals:	13,752,171	2,128,898	2,128,898	2,128,898	2,113,898	2,283,010	0	24,535,773
Project Total:	30,445,083	2,128,898	2,128,898	2,128,898	2,113,898	2,283,010	0	41,228,685

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 413537 1 Project Description: NAPLES HIGHWAY LIGHTING DDR FUNDING*NON-SIS*								
District: 01 County: COLLIER Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF NAPLES								
D -UNRESTRICTED STATE PRIMARY	714,734	164,735	160,746	165,567	0	0	0	1,205,782
DDR -DISTRICT DEDICATED REVENUE	940,703	0	0	0	0	0	0	940,703
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	225,744	0	0	0	0	0	0	225,744
Item 413537 1 Totals:	1,881,181	164,735	160,746	165,567	0	0	0	2,372,229
Project Total:	1,881,181	164,735	160,746	165,567	0	0	0	2,372,229

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
FLP: AVIATION								
Item Number: 438977 1 Project Description: IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	6,132,000	400,000	0	0	0	0	0	6,532,000
LF -LOCAL FUNDS	1,533,000	100,000	0	0	0	0	0	1,633,000
Item 438977 1 Totals:	7,665,000	500,000	0	0	0	0	0	8,165,000
Project Total:	7,665,000	500,000	0	0	0	0	0	8,165,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441784 1 Project Description: IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION ENVIRONMENTAL PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	10,000	0	10,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	180,000	0	180,000
LF -LOCAL FUNDS	0	0	0	0	0	10,000	0	10,000
Item 441784 1 Totals:	0	0	0	0	0	200,000	0	200,000
Project Total:	0	0	0	0	0	200,000	0	200,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446353 1 Project Description: NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	800,000	2,500,000	0	0	3,300,000
DPTO -STATE - PTO	0	0	0	0	0	2,500,000	0	2,500,000
LF -LOCAL FUNDS	0	0	0	800,000	2,500,000	2,500,000	0	5,800,000
Item 446353 1 Totals:	0	0	0	1,600,000	5,000,000	5,000,000	0	11,600,000
Project Total:	0	0	0	1,600,000	5,000,000	5,000,000	0	11,600,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446358 1 Project Description: IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	400,000	0	400,000
LF -LOCAL FUNDS	0	0	0	0	0	100,000	0	100,000
Item 446358 1 Totals:	0	0	0	0	0	500,000	0	500,000
Project Total:	0	0	0	0	0	500,000	0	500,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446359 1 Project Description: IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	50,000	0	0	0	0	50,000
DPTO -STATE - PTO	0	13,185	0	0	0	0	0	13,185
FAA -FEDERAL AVIATION ADMIN	0	237,330	900,000	0	0	0	0	1,137,330
LF -LOCAL FUNDS	0	13,185	50,000	0	0	0	0	63,185
Item 446359 1 Totals:	0	263,700	1,000,000	0	0	0	0	1,263,700
Project Total:	0	263,700	1,000,000	0	0	0	0	1,263,700

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446360 1 Project Description: MARCO ISLAND EXED ARPT MAINTENANCE FACILITY*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	600,000	0	600,000
LF -LOCAL FUNDS	0	0	0	0	0	150,000	0	150,000
Item 446360 1 Totals:	0	0	0	0	0	750,000	0	750,000
Project Total:	0	0	0	0	0	750,000	0	750,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446362 1 Project Description: MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	300,000	0	0	0	300,000
LF -LOCAL FUNDS	0	0	0	75,000	0	0	0	75,000
Item 446362 1 Totals:	0	0	0	375,000	0	0	0	375,000
Project Total:	0	0	0	375,000	0	0	0	375,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446385 1 Project Description: NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	184,051	0	184,051
DPTO -STATE - PTO	0	0	0	0	0	1,965,949	0	1,965,949
LF -LOCAL FUNDS	0	0	0	0	0	2,150,000	0	2,150,000
Item 446385 1 Totals:	0	0	0	0	0	4,300,000	0	4,300,000
Project Total:	0	0	0	0	0	4,300,000	0	4,300,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448060 1 Project Description: EVERGLADES ARPT RUNWAY 15/33 CONSTRUCTION*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	111,250	0	0	0	0	0	111,250
FAA -FEDERAL AVIATION ADMIN	0	2,002,500	0	0	0	0	0	2,002,500
LF -LOCAL FUNDS	0	111,250	0	0	0	0	0	111,250
Item 448060 1 Totals:	0	2,225,000	0	0	0	0	0	2,225,000
Project Total:	0	2,225,000	0	0	0	0	0	2,225,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448717 1 Project Description: IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION*NON-SIS*								
District: 01 County: COLLIER Type of Work: AVIATION ENVIRONMENTAL PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	8,335	0	0	0	8,335
FAA -FEDERAL AVIATION ADMIN	0	0	0	150,030	0	0	0	150,030
LF -LOCAL FUNDS	0	0	0	8,335	0	0	0	8,335
Item 448717 1 Totals:	0	0	0	166,700	0	0	0	166,700
Project Total:	0	0	0	166,700	0	0	0	166,700

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
FLP: TRANSIT								
Item Number: 410113 1 Project Description: COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)*NON-SIS*								
District: 01 County: COLLIER Type of Work: MODAL SYSTEMS PLANNING Project Length: .000								
Extra Description: SECTION 5305(D) METROPOLITAN PLANNING								
PLANNING / MANAGED BY NAPLES MPO								
DDR -DISTRICT DEDICATED REVENUE	16,075	0	0	0	0	0	0	16,075
DPTO -STATE - PTO	143,209	9,877	9,877	9,877	11,410	16,003	0	200,253
DS -STATE PRIMARY HIGHWAYS & PTO	4,154	0	0	0	0	0	0	4,154
DU -STATE PRIMARY/FEDERAL REIMB	1,435,539	79,010	79,010	79,010	91,283	128,028	0	1,891,880
LF -LOCAL FUNDS	164,055	9,877	9,877	9,877	11,410	16,004	0	221,100
Item 410113 1 Totals:	1,763,032	98,764	98,764	98,764	114,103	160,035	0	2,333,462
Project Total:	1,763,032	98,764	98,764	98,764	114,103	160,035	0	2,333,462

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 410120 1 Project Description: COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE*NON-SIS*								
District: 01 County: COLLIER Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING								
OPERATIONS / MANAGED BY COLLIER COUNTY								
DU -STATE PRIMARY/FEDERAL REIMB	5,001,429	364,222	404,525	379,787	484,276	581,826	0	7,216,065
LF -LOCAL FUNDS	5,001,429	364,222	404,525	379,787	484,276	581,826	0	7,216,065
Item 410120 1 Totals:	10,002,858	728,444	809,050	759,574	968,552	1,163,652	0	14,432,130

	Project Total:	10,002,858	728,444	809,050	759,574	968,552	1,163,652	0	14,432,130
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Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 410139 1 Project Description: COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE*NON-SIS*								
District: 01 County: COLLIER Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY COLLIER COUNTY								
DDR -DISTRICT DEDICATED REVENUE	1,762,934	0	890,028	0	0	1,256,532	0	3,909,494
DPTO -STATE - PTO	8,800,128	1,116,412	259,876	1,184,401	1,219,934	0	0	12,580,751
DS -STATE PRIMARY HIGHWAYS & PTO	600,866	0	0	0	0	0	0	600,866
LF -LOCAL FUNDS	11,163,929	1,116,412	1,149,904	1,184,401	1,219,934	1,256,532	0	17,091,112
Item 410139 1 Totals:	22,327,857	2,232,824	2,299,808	2,368,802	2,439,868	2,513,064	0	34,182,223
Project Total:	22,327,857	2,232,824	2,299,808	2,368,802	2,439,868	2,513,064	0	34,182,223

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 410146 1 Project Description: COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE*NON-SIS*								
District: 01 County: COLLIER Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: SECTION 5307 - URBANIZED AREAS								
CAPITAL / MANAGED BY COLLIER COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	32,056,979	3,107,786	3,418,565	3,760,421	4,136,463	4,550,109	0	51,030,323
LF -LOCAL FUNDS	7,952,292	776,947	854,641	940,105	1,034,116	1,137,527	0	12,695,628
Item 410146 1 Totals:	40,009,271	3,884,733	4,273,206	4,700,526	5,170,579	5,687,636	0	63,725,951
Item Number: 410146 2 Project Description: COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE*NON-SIS*								
District: 01 County: COLLIER Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY COLLIER COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	3,689,165	100,000	442,610	807,700	798,900	500,000	0	6,338,375
LF -LOCAL FUNDS	3,689,165	100,000	442,610	807,700	798,900	500,000	0	6,338,375
Item 410146 2 Totals:	7,378,330	200,000	885,220	1,615,400	1,597,800	1,000,000	0	12,676,750
Project Total:	47,387,601	4,084,733	5,158,426	6,315,926	6,768,379	6,687,636	0	76,402,701

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 434030 1 Project Description: COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE*NON-SIS*								
District: 01 County: COLLIER Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: LEE COUNTY (LEE TRAN) \$00.00 ZERO FUNDS								
CAPITAL / MANAGED BY COLLIER COUNTY								
FTA -FEDERAL TRANSIT ADMINISTRATION	2,832,779	420,937	463,031	509,334	560,267	616,294	0	5,402,642
LF -LOCAL FUNDS	708,197	105,234	115,758	127,333	140,067	154,073	0	1,350,662
Item 434030 1 Totals:	3,540,976	526,171	578,789	636,667	700,334	770,367	0	6,753,304
Project Total:	3,540,976	526,171	578,789	636,667	700,334	770,367	0	6,753,304

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
MISCELLANEOUS								
Item Number: 412918 3 Project Description: COLLIER COUNTY ASSET MAINTENACE*NON-SIS*								
District: 01 County: COLLIER Type of Work: ROUTINE MAINTENANCE Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	21,421	0	0	0	0	0	0	21,421
Item 412918 3 Totals:	21,421	0	0	0	0	0	0	21,421
Project Total:	21,421	0	0	0	0	0	0	21,421

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448265 1 Project Description: PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN*NON-SIS*								
District: 01 County: COLLIER Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	57,105	0	57,105
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	0	372,895	0	372,895
Item 448265 1 Totals:	0	0	0	0	0	430,000	0	430,000
Project Total:	0	0	0	0	0	430,000	0	430,000
District 01 Totals:	354,790,953	89,097,305	91,149,372	137,875,605	163,723,516	37,345,879	45,138,121	919,120,751

Grand Total	354,790,953	89,097,305	91,149,372	137,875,605	163,723,516	37,345,879	45,138,121	919,120,751
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