

2020/2021

Task #	Task Description	FHWA (PL)	FHWA (SU)	FTA (5305)	FTA 5305 (State Match)	FTA 5305 (Local Match)	UPWP Amendment	Funding After Amendment
1	Administration	\$ 447,788					\$ (60,000)	\$ 387,788
2	Data Collection/Development	\$ 25,000						\$ 25,000
3	Transportation Improvement Program	\$ 10,000						\$ 10,000
4	Long Range Planning	\$ 55,000	\$ 120,000					\$ 175,000
5	Special Projects and Systems Planning	\$ 63,285	\$ 65,000				\$ 60,000	\$ 188,285
6	Transit and Transportation Disadvantaged	\$ -		\$ 128,028	\$ 16,003	\$ 16,004	\$ (32,007)	\$ 128,028
6	Transit and Transportation Disadvantaged (Soft Match)						\$ 32,007	
7	Regional Coordination	\$ 31,000						\$ 31,000
8	Locally Funded Activities	\$ -						\$ -
	Total fiscal year 2019/20 funds for all tasks	\$ 632,073	\$ 185,000	\$ 128,028	\$ 16,003	\$ 16,004	\$ -	\$ 945,101