



AGENDA BPAC

Bicycle Pedestrian Advisory Committee
HYBRID IN-PERSON AND ZOOM VIRTUAL MEETING
IN-PERSON COMMITTEE QUORUM REQUIRED
Conference Room 609/610 Growth Management Division
Planning & Regulation Building
2800 N Horseshoe Dr, Naples

Meeting ID: 834 6615 6256

Passcode: 662025

Please click [here](#) to be directed to the Zoom website, or you may dial in at 1-646-876-9923

February 16, 2021
9:00 a.m.

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Approval of the October 20, 2020 Meeting Minutes
5. Open to the Public for Comment on Items not on the Agenda
6. Agency Updates
 - A. FDOT
 - B. MPO
7. Committee Action
 - A. Elect Chair and Vice-Chair
 - B. Endorse Amendment to Bylaws
8. Reports & Presentations (May Require Committee Action)
 - A. FDOT Draft Tentative Work Program FY 22-26
 - B. Call for Bike-Ped Projects 2021-22
9. Member Comments
10. Distribution Items
 - A. n/a
11. Next Meeting Date

March 16, 2021 – 9:00 a.m.
Hybrid: **In-Person Quorum Required**, Virtual Access
Available via ZOOM
12. Adjournment

PLEASE NOTE:

This meeting of the Bicycle & Pathways Advisory Committee (BPAC) to the Collier Metropolitan Planning Organization (MPO) is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition by the Chairperson. Any person desiring to have an item placed on the agenda shall make a request in writing, with a description and summary of the item, to the MPO Executive Director 14 days prior to the date of the next scheduled meeting of the BPAC. Any person who decides to appeal a decision of this Committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO by calling Ms. Anne McLaughlin at (239) 252-5884 or by writing to her at 2885 South Horseshoe Dr., Naples, FL 34104.

**BICYCLE & PEDESTRIAN ADVISORY COMMITTEE of the
COLLIER METROPOLITAN PLANNING ORGANIZATION**

Virtual Meeting via ZOOM platform

October 20, 2020 ---- 9:00 A.M.

Meeting Minutes

1. Call to Order

Mr. Bonness called the meeting to order at 9:05 a.m.

2. Roll Call

Ms. McLaughlin called roll and confirmed a quorum was present.

Members Present

Joe Bonness, Chair
Anthony Matonti, Vice-Chair
Alan Musico, At-Large
Kim Jacob, At-Large
Susan Sonnenschein, At-Large
Andrea Halman, At-Large
Patty Huff, At-Large
Dayna Fendrick, At-Large
Dr. Mort Friedman, At-Large
David Driapsa, At-Large
Claudia Keeler, At-Large

Members Absent

Larry Smith, At-Large

MPO Staff

Anne McLaughlin, Executive Director
Brandy Otero, Principal Planner
Karen Intriago, Administrative Assistant

Others Present

Victoria Peters, FDOT
Lorraine Lantz, Collier County, TAC Chair
Trinity Scott, Collier County
Catherine Faerber, FDOT
Deborah Chesna, FDOT
Jodi Walborn, Blue Zones
Christie Betancourt, Immokalee CRA
Megan Greer, Blue Zone
Yvonne Blair

3. Approval of the Agenda

Mr. Friedman moved to approve the agenda. Second by Ms. Halman. Carried unanimously.

4. Approval of the September 15, 2020 Meeting Minutes

Ms. Peters – correction – Deborah Chesna was present at the last meeting but is not listed.

Ms. Halman moved to approve the September 15, 2020 minutes as corrected. Second by Ms. Sonnenschein. Carried unanimously.

5. Open to the Public for Comment on Items Not on the Agenda

Ms. Greer – Blue Zones is coordinating a safety coalition involving Naples Pathways Committee, Naples Velo and others in support of unified messaging for a public education campaign on bicycle safety. Has discussed with MPO regarding same message for MPO's Traffic safety campaign resulting from Local Roads Safety Plan. Blue Zones is willing to absorb the Community Transportation Safety Team into their Build Environment Committee - the process may lead to fewer meetings but more work accomplished. Seeking comments from Committee members. **Ms. Sonnenschein** – great idea, in favor of it. **Ms. Huff** – please include Everglades City's Bike/Ped Committee. **Ms. Halman** – please include Immokalee as well. **Ms. Lantz** – suggest coordinate with CTST Chair, Kyle Kemmish. **Ms. Greer** – Yes, have attempted to but haven't spoken yet.

6. Agency Updates

A. FDOT

Ms. Peters – None.

Deborah Chesna – SUN-Trail Call for Projects rescinded for this year.

B. MPO Executive Director

Ms. McLaughlin – None.

7. Committee Action

A. Review and Comment on 2045 Long Range Transportation Plan (LRTP) Draft Chapter 6 Cost Feasible Plan

Ms. McLaughlin presented Executive Summary contained in agenda packet. Noted that entire draft 2045 LRTP has just been loaded on MPO's website. Committee members encouraged to review and comment on any portion of the Plan. Described Needs Plan (Ch4) and Cost Feasible Plan (Ch 6), key information contained in charts showing project name, to/from, time period, funding. **Ms. Halman** – Immokalee Rd carries traffic to/from Casino. That segment should be done first. **Ms. Scott** – explained relationship between County's Annual Update and Inventory Report (AUIR), Capital Improvements Program, developer agreements and phasing projects in the LRTP. **Ms. Sonnenschein** – referring to Paradise Coast Trail Vision as example, when is it possible to request modifications to roadway designs to accommodate bike/ped facilities? **Ms. Scott** – most are County roads, go through various steps such as 30%, 60% design, PD&E locks in cross section. County is aware of Paradise Coast Trail and proposed FPL greenway and considers that as well as Bike/Ped Master Plan when designing roads. **Mr. Bonness** – example is 6-lane section of Oil Well Rd has greenway on north side. **Ms. Fendrick** – segment with pathway gap on US41 East falls within project #58 [Map ID Number]. **Ms. Scott** – could be done sooner if additional ROW not needed. **Ms. Fendrick** – aren't local developers required to provide bike/ped facilities? **Ms. Scott** – not when a capital project is planned that would necessitate tearing improvements out within 5-10 years. **Ms. Huff** - can trail be placed behind bushes? **Ms. Scott** – probably build to align with previous section.

Ms. Peters [interjected later in meeting] – FDOT's Project Manager reports that 60% plans completed in 2012, will revisit, project is a candidate for design/build; is 90% confident additional ROW will not be needed unless design standards change, affect should be minor.]

Ms. McLaughlin – continued overview - where to find SU Box fund discussion. Proposal to add Safety Projects, which in addition to Planning projects (such as the LRTP) would modify current 40:40:20 split divided among Bike/Ped, Congestion Management and Bridges. Revised Budget would be Planning 3%, Bike/Ped 38%, Congestion Management 38%, Bridge 19%, Safety 2-3%. Transportation Alternative – Urban (TALU) funds may be able to make up difference in SU for bike/ped. Preliminary proposal. Interested in Committee's comments. Safety projects important to include now that Board has adopted FDOT's Vision Zero Safety Targets. Note widespread interest in Traffic Safety Education campaign.

Mr. Bonness – could be a good trade off. **Mr. Musico** – net comes out about the same, may as well codify. **Ms. Halman** – funding for safety should be ongoing. **Ms. Jacob** – agree with concepts, concerned with duplication of effort among entities developing safety campaigns. Will education be a focus? **Ms. McLaughlin** – Yes. Local Roads Safety Plan recommends multifaceted approach including Engineering (design), Education, and Enforcement. Education is key. **Dr. Friedman** – proposed toll roads, will they consider bike/ped safety? **Mr. Bonness** – FDOT is looking at multimodal [for MCORES]but bike/ped won't be included on I-75 [managed lanes study].

***Ms. Halman** moved to approve for moving forward, Chapter 6 Cost Feasible Plan of the 2045 Long Range Transportation Plan (LRTP). **Ms. Jacob** seconded. Passed unanimously.*

8. Reports & Presentations (May Require Committee Action)

A. FDOT D1 Districtwide Pedestrian-Bicycle Active Transportation Plan

Ms. Chesna – gave PPT presentation [MPO will provide electronic copy on request]. The Active Transportation Plan will build on existing local partner agencies plans, highlight gaps and needs for bike and ped infrastructure, prioritize improvement and outline types of infrastructure intended along FDOT roadways by facility type. Prioritization metrics include safety, connectivity, equity, economic vitality, comfort – based on Level of Traffic Stress / Bicyclist Design user profiles analysis. Streetlight data used. FDOT's interactive mapping / analysis tool will be made available for public use.

B. Everglades City Bicycle & Pedestrian Master Plan

Ms. Huff and Ms. Fendrick gave update highlighting the planning process and the details contained in the exhibits in agenda packet. The Everglades City Council adopted the Bike/Ped Master Plan on October 6, 2020. Described Phase 3 road diet on Copeland Ave South to City limits and Broadway sidewalks. County has maintenance responsibility. Decided to expand road diet concept on Copeland Ave south to north segment. Concept approved by Everglades City Council in September. Will be first road diet approved in Collier County, good location due to low traffic demand. Phase 4 in a commercial area, no sidewalks, informal, overflow parking off edges of road. Roads tend to flood during heavy rains, king high tides, any improvements for sidewalks/bike lanes will require road reconstruction. Chokoloskee Causeway has 5' wide pathway, heavily used, 2-way traffic, not easy to pass, would like to expand multiuse path to make wider, add benches, tables, shade trees, shade structures, as a linear park. Fishing off bridge. Family friendly location, distance between Chokoloskee and Everglades City. Old Railroad ROW privately owned by local businessman, somewhat open, if can make a profit, to Rails-to-Trails proposal to connect Everglades City to Fakahatchee off-road. Phase 4 includes Everglades School, only 10% walk, ride or use golf cart to go to school. Most get picked up by bus. Want to encourage Safe Routes to Schools. Would like to develop more sidewalks and bike lanes in that area. [Everglades City is a designated Golf Cart Community, too.]

Ms. Huff asked whether Committee needs to take action to endorse the Plan. **Ms. McLaughlin** – the MPO's 2019 bicycle/Pedestrian Master Plan states that the Everglades City plan, when adopted, will be included in the MPO's BPMP by reference. [see p5], but it is always helpful to formally acknowledge the Committee's support.

Mr. Musico – *move to include the Everglades City Bicycle and Pedestrian Master Plan in the MPO's Bicycle and Pedestrian Plan by reference.* **Dr. Friedman** – *seconded motion. Passed unanimously.*

C. Public Meetings – Quorum Requirement

Ms. McLaughlin – unless Governor extends Executive Order, will have to establish physical quorum in meeting room, then committee can vote to allow other members to participate remotely. Public and consultants can participate remotely. CR 609/610 has technology installed to host hybrid virtual/in-person meetings.

9. Members Comments

Ms. Halman – unable to watch 2045 CFP video on home computer. **Ms. McLaughlin** – may be a bandwidth problem.

Ms. Peters just received notice via an email that [virtual] CTST meeting has just been scheduled for this Thursday at 10 am [10/22/20].

10. Distribution Items

A. 2045 LRTP Draft Chapter 4 – Revised

Ms. McLaughlin – provided at Committee’s request. Note that a more current version was recently loaded on MPO website, LRTP page.

11. Next Meeting Date

November 17, 2020 – 9:00 a.m.

TBD whether will be virtual or hybrid

12. Adjournment

The meeting was adjourned at 11:35 a.m.

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7A

Elect Chair and Vice-Chair

OBJECTIVE: For the Committee to elect a Chair and Vice-Chair for calendar year 2021.

CONSIDERATIONS: The BPAC by-laws require that the Committee elect a Chair and Vice-Chair at the first regularly scheduled meeting of each year when a quorum is attained.

Any committee member may nominate or be nominated as Chair/Vice-Chair. Elections shall be decided by the majority vote of committee members present. The Chair and Vice-Chair shall serve a one-year term or until a successor is elected. Joe Bonness is the current Chair; Anthony Matonti is the current Vice-Chair.

STAFF RECOMMENDATION: That the Committee elect a Chair and Vice-Chair for calendar year 2021.

Prepared By: Anne McLaughlin, MPO Director

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7B

Endorse Amendment to Bicycle and Pedestrian Advisory Committee (BPAC) Bylaws

OBJECTIVE: For the committee to endorse an amendment to the BPAC bylaws.

CONSIDERATIONS: The BPAC has been unable to meet the in-person quorum requirement since the expiration of the Governor's Executive Order (EO) 20-69 on November 1, 2020. EO 20-69 had temporarily suspended requirements for local government bodies to hold a quorum in-person or meet in a specific public place in response to the COVID-19 public health emergency.

MPO staff contacted BPAC members regarding their willingness to attend in-person meetings. A majority expressed concern with attending meetings in-person due to the COVID-19 pandemic. One member resigned, expressing an unwillingness to attend in-person meetings during the pandemic coupled with a dislike of virtual meetings.

MPO staff proposed a revision to Section V.E. of the BPAC bylaws reducing the number of committee members needed in attendance to create an in-person quorum from a majority of voting members to a total of four (4). The proposed change is shown in **Attachment 1** in ~~striketrough~~/underline format followed by the clean version.

The BPAC was unable to meet the in-person quorum requirement in November 2020 and January 2021. If the MPO Board votes to approve the amendment, MPO staff anticipate being able to convene the committee in February so members can vote to endorse the action the Board has taken. Staff will communicate the committee's action to the Board at the March 12, 2021 meeting.

STAFF RECOMMENDATION: For the committee to endorse the amended BPAC bylaws.

Prepared By: Anne McLaughlin, MPO Director

Attachments:

1. Draft 2021 BPAC Bylaws - Track Changes and Clean Version

BYLAWS
for
BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE
of
COLLIER METROPOLITAN PLANNING ORGANIZATION

COLLIER COUNTY BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE BYLAWS

The following Bylaws guide the proper functioning of the Collier Metropolitan Planning Organization's (MPO) Bicycle and Pedestrian Advisory Committee. The intent is to provide procedures and policies to assist the Bicycle and Pedestrian Advisory committee to accomplish its purpose.

SECTION I: NAME

The name of this Committee shall be the Bicycle and Pedestrian Advisory Committee (hereinafter the "BPAC") of the Collier Metropolitan Planning Organization (hereinafter, the "MPO").

SECTION II: PURPOSE

- A. The purpose of the BPAC is to provide citizen input into the deliberation of bicycle- and pedestrian-related issues within the community, to advise the MPO on developing a Bicycle and Pedestrian Master Plan (BPMP) that is responsive to the needs of the community, to recommend policies and advise the MPO Board of opportunities that will improve the walking and bicycling environment, recommend priorities for bicycle and pedestrian projects and program implementation, and contribute to the BPMP's vision and recommendations regarding the development of the bicycle and pedestrian network.
- B. The mission of the BPAC is to promote walking and bicycling as integral components of local, regional and state recreational and transportation networks.

SECTION III: MEMBERSHIP, APPOINTMENT AND TERM OF APPOINTMENT, AND TERMINATION OF MEMBERSHIP

A. Voting Members:

The BPAC shall be composed of twelve (12) at-large voting members representing a wide cross-section of Collier County residents and neighborhoods, bicycle and pedestrian safety professionals, Safe Routes to Schools organizations, transit riders, local bicycle and pedestrian advocacy groups, organizations that encourage active transportation from a community health perspective, and advocates for persons with disabilities, and other transportation disadvantaged populations.

B. Appointment and Term of Appointment:

1. All BPAC members are appointed by the MPO for a fixed term of two (2) years.

2. Reappointment to additional term(s) may be approved by the MPO at the written request of the BPAC member.

C. Termination of Membership:

If at any time, the MPO believes that any BPAC member is not performing his or her duties in accordance with these bylaws, the MPO may remove that member from the BPAC.

SECTION IV: OFFICERS, TERMS OF OFFICE, AND DUTIES

A. Officers and Terms of Office:

1. A Chair and a Vice-Chair of the BPAC shall be elected at the first regularly scheduled meeting of each calendar year when a quorum is attained and shall hold the offices until their successors are elected.
2. Any voting member may nominate or be nominated as an officer. All elections shall be held by the majority vote of voting members present.
3. The Chair and Vice-Chair shall serve for a period of one (1) year or until a successor is elected.
4. The Chair and Vice-Chair shall be voting members of the BPAC.

B. Chair Duties:

1. The Chair shall preside at all meetings and shall be responsible for the conduct of such meetings.
2. The Chair and the MPO Director shall collaborate to establish the agenda for meetings. The Chair acts as a liaison with governmental bodies and other related committees.

C. Vice-Chair Duties

1. The Vice-Chair shall, during the absence of the Chair, have and exercise all of the duties and powers of the Chair.
2. The Vice-Chair shall also perform such duties as may be assigned by the Chair.

D. Absenteeism of an Officer:

If both the Chair and Vice-Chair are absent from a meeting, the Committee shall elect a voting member present to be the Chair for that meeting.

1. Any vacancy in an office created by a resignation or replacement of an Officer shall be filled by a majority vote of voting members.
2. The Officer so elected shall fill the remainder of the unexpired term of the vacant office.
3. If, at any time, the Committee believes that an Officer is not performing his/her duties in accordance with Section IV, Subsection B and C, it may recommend the removal of the Officer to the MPO.

SECTION V: MEETINGS

A. Regular Meetings:

The BPAC shall meet as often as necessary in order to meet its responsibilities. A meeting schedule shall be developed annually, endorsed by the BPAC and approved by the MPO.

B. Special Meetings:

Special meetings may be called by the Chair in coordination with the MPO Director with a minimum of three (3) calendar days' notice, indicating the reason for the meeting and notifying all member agencies.

C. Notice of Meetings:

A minimum of seven (7) calendar days notice shall be given for regular meetings. Agendas should be sent with meeting notices and, wherever possible, minutes of the previous meeting, at least seven (7) calendar days prior to any regular meeting and at least three (3) calendar days prior to any special meeting.

D. Agendas:

MPO staff is responsible for preparing agendas for each BPAC meeting. Members may request to place items on the tentative agenda by notification to the MPO staff.

E. Quorum:

1. A quorum shall consist of ~~a majority~~ four of the voting members being physically present at each meeting.

F. Voting:

An affirmative vote of a majority of the BPAC members present shall be necessary in order to take any action.

G. Public Meetings:

All meetings of the BPAC are open to the public and all activities of the BPAC are subject to the Florida Government in the Sunshine Law, Chapter 286, *Florida Statutes*, commonly known as the Sunshine Law.

H. Parliamentary Procedures:

Except as otherwise provided in these Bylaws, Roberts Rules of Order shall be followed at all meetings.

I. Staff

1. The MPO shall provide the BPAC with sufficient staff support and resources to enable it to fulfill its responsibilities.
2. MPO staff shall manage and oversee the operations of the BPAC and assist in scheduling meetings, preparing agenda packets, and other necessary administrative duties as required by the BPAC within the limits of the resources available.
3. Staff shall maintain the minutes and other records of the BPAC.

J. Attendance:

1. It is the intent and strong desire of the MPO that there be full attendance of the BPAC members at all BPAC meetings; recognizing, however, that it may be necessary for BPAC members to be absent from a meeting due to unusual or emergency circumstances. Nevertheless, full attendance at BPAC meetings is encouraged and necessary for the proper operation of the BPAC, and in furtherance thereof, the following requirements are established.
2. Any BPAC member who is absent from three consecutive OR four (4) out of six (6) regularly scheduled BPAC meetings shall be deemed to have tendered his or her resignation from the BPAC.
3. The MPO shall, as soon as practical after such resignation, declare the position to be vacant and shall promptly fill same.
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SECTION VI: AMENDMENTS

A. Amendments:

Amendments to these Bylaws may be endorsed by an affirmative vote of the BPAC, provided a copy of the proposed amendment shall have been sent to every member at least seven (7) calendar days prior to a vote for endorsement by the BPAC. All proposed

amendments shall be voted on at regular meetings. Any and all amendments to the Bylaws are subject to approval by the Collier MPO.

B. Prior Agreement:

These Bylaws supersede and replace any and all Bylaws previously adopted by the Bicycle and Pedestrian Advisory Committee.

C. Effective Date:

These Bylaws for the Bicycle and Pedestrian Advisory Committee of the Collier County Metropolitan Planning Organization are hereby endorsed in an open session with a quorum present and voting on _____, 2021 by the Bicycle and Pedestrian Advisory Committee and ~~subsequently~~ approved and adopted by the Collier Metropolitan Planning Organization on February 12, 2021.

BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE

By: _____
Joe Bonness
BPAC Chair

COLLIER COUNTY
METROPOLITAN PLANNING ORGANIZATION

By: _____

MPO Chair

Attested by: _____
Anne McLaughlin
MPO Executive Director

COLLIER COUNTY ATTORNEY

Approved as to form and legality

By: _____
Scott R. Teach
Deputy County Attorney



BYLAWS
for
BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE
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BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE

By: _____
Joe Bonness
BPAC Chair

COLLIER COUNTY
METROPOLITAN PLANNING ORGANIZATION

By: _____

MPO Chair

Attested by: _____
Anne McLaughlin
MPO Executive Director

COLLIER COUNTY ATTORNEY

Approved as to form and legality

By: _____
Scott R. Teach
Deputy County Attorney

EXECUTIVE SUMMARY
REPORTS & PRESENTATIONS
ITEM 8A

FDOT's Draft Tentative Work Program FY 2022-2026

OBJECTIVE: For the Committee to receive a briefing on FDOT's Draft Tentative Work Program FY 2022-2026.

CONSIDERATIONS: FDOT has released the Draft Tentative Work Program FYs 2022-2026 on January 8, 2021 (**Attachment 1**). FDOT focused on programming bike/ped projects as per the Board's SU allocation policy, as evident from reviewing the. Summary of Additions and Reschedulings (**Attachment 2**).

The MPO's SUNTrail network received a boost with the news that the Livingston FPL Trail Extension received \$1.1 million in SUNTrail funding for a PD&E study in FY26 and that FDOT has programmed \$300,000 and will act as lead agency for the Marco Loop Trail Feasibility Study which also received funding in FY22.

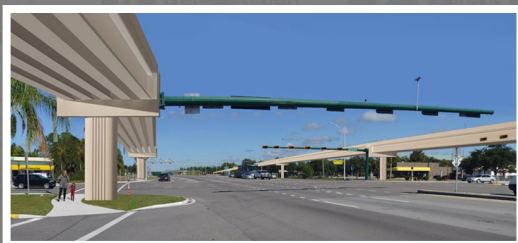
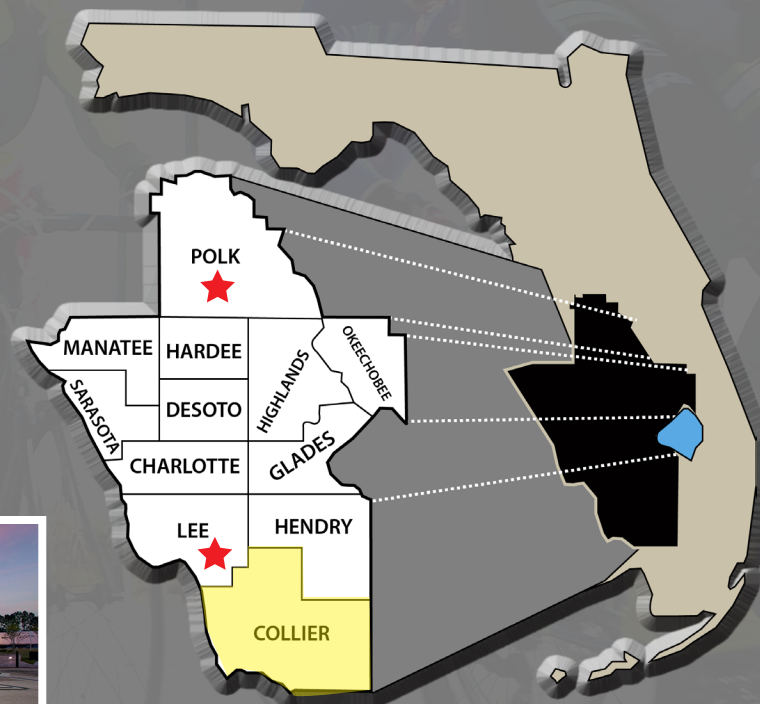
STAFF RECOMMENDATION: That the Committee receive a briefing on FDOT's Draft Tentative Work Program FY 2022-2026.

Prepared By: Anne McLaughlin, MPO Director

Attachments:

1. Draft Tentative Work Program FY 2022-2026
2. Summary of Additions and Reschedulings

TENTATIVE FIVE YEAR WORK PROGRAM FISCAL YEARS 2022-2026





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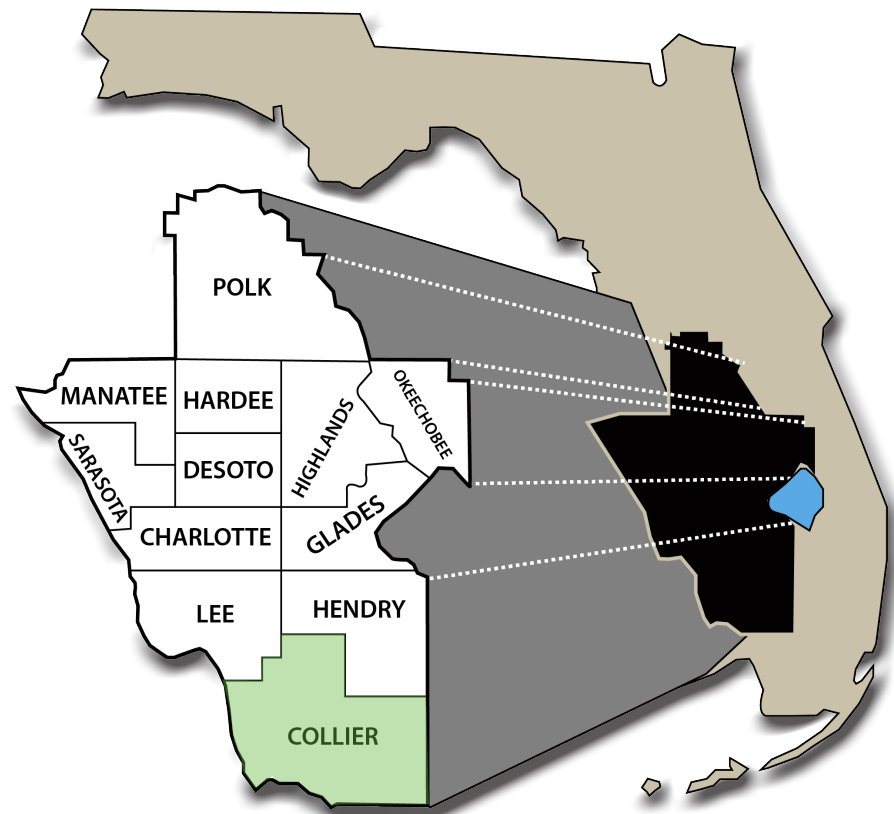
MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

JoAnn May
Communications Specialist
Southwest Area Office
10041 Daniels Parkway
Fort Myers, FL 33913
(239) 225-1979
Email: joann.may@dot.state.fl.us

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For additional information, please visit our website at
www.swflroads.com





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CURRENTLY REPORTED ACTIVE FUND CODES

ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACNP	ADVANCE CONSTRUCTION NHPP
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES ACT
EM21	GAA EARMARKS FY 2021
ER17	2017 EMERGENCY RELIEF EVENTS
FAA	FEDERAL AVIATION ADMIN
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
GFSA	GF STPBG ANY AREA
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
LF	LOCAL FUNDS

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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COLLIER COUNTY

LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
NHRE	NAT HWY PERFORM - RESURFACING
PL	METRO PLAN (85% FA; 15% OTHER)
SA	STP, ANY AREA
SIWR	2015 SB2514A-STRATEGIC INT SYS
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

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COLLIER COUNTY

FLP: TRANSIT

FPN : 4101131 **Project/Location :** COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)

Desc: MODAL SYSTEMS PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	DPTO	\$9,877	\$9,877	\$9,877	\$11,410	\$16,003
PLN	DU	\$79,010	\$79,010	\$79,010	\$91,283	\$128,028
PLN	LF	\$9,877	\$9,877	\$9,877	\$11,410	\$16,004
Project Total:		\$98,764	\$98,764	\$98,764	\$114,103	\$160,035

FPN : 4101201 **Project/Location :** COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Desc: OPERATING/ADMIN. ASSISTANCE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DU	\$364,222	\$404,525	\$379,787	\$484,276	\$581,826
OPS	LF	\$364,222	\$404,525	\$379,787	\$484,276	\$581,826
Project Total:		\$728,444	\$809,050	\$759,574	\$968,552	\$1,163,652

FPN : 4101391 **Project/Location :** COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$0	\$890,028	\$0	\$0	\$1,256,532
OPS	DPTO	\$1,116,412	\$259,876	\$1,184,401	\$1,219,934	\$0
OPS	LF	\$1,116,412	\$1,149,904	\$1,184,401	\$1,219,934	\$1,256,532
Project Total:		\$2,232,824	\$2,299,808	\$2,368,802	\$2,439,868	\$2,513,064

FPN : 4101461 **Project/Location :** COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	FTA	\$3,107,786	\$3,418,565	\$3,760,421	\$4,136,463	\$4,550,109
CAP	LF	\$776,947	\$854,641	\$940,105	\$1,034,116	\$1,137,527
Project Total:		\$3,884,733	\$4,273,206	\$4,700,526	\$5,170,579	\$5,687,636

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FPN : 4101462 Project/Location : COLLIER COUNTY FTA SECTION 5307
OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	FTA	\$100,000	\$442,610	\$807,700	\$798,900	\$500,000
OPS	LF	\$100,000	\$442,610	\$807,700	\$798,900	\$500,000
Project Total:		\$200,000	\$885,220	\$1,615,400	\$1,597,800	\$1,000,000

FPN : 4340301 Project/Location : COLLIER CO./BONITA SPRINGS UZA FTA
SECTION 5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	FTA	\$420,937	\$463,031	\$509,334	\$560,267	\$616,294
CAP	LF	\$105,234	\$115,758	\$127,333	\$140,067	\$154,073
Project Total:		\$526,171	\$578,789	\$636,667	\$700,334	\$770,367

FLP: TRANSIT TOTAL

2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
\$7,670,936	\$8,944,837	\$10,179,733	\$10,991,236	\$11,294,754

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FLP:AVIATION

FPN : 4480601 Project/Location : EVERGLADES ARPT RUNWAY 15/33
CONSTRUCTION

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$111,250	\$0	\$0	\$0	\$0
CAP	FAA	\$2,002,500	\$0	\$0	\$0	\$0
CAP	LF	\$111,250	\$0	\$0	\$0	\$0
Project Total:		\$2,225,000	\$0	\$0	\$0	\$0

FPN : 4487171 Project/Location : IMMOKALEE REGIONAL ARPT ENVIRONMENTAL
ASSESSMNT AIRPARK EXTENSION

Desc: AVIATION ENVIRONMENTAL PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$0	\$8,335	\$0	\$0
CAP	FAA	\$0	\$0	\$150,030	\$0	\$0
CAP	LF	\$0	\$0	\$8,335	\$0	\$0
Project Total:		\$0	\$0	\$166,700	\$0	\$0

FPN : 4389771 Project/Location : IMMOKALEE REGIONAL ARPT REHABILITATE
RUNWAY 18/36

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$400,000	\$0	\$0	\$0	\$0
CAP	LF	\$100,000	\$0	\$0	\$0	\$0
Project Total:		\$500,000	\$0	\$0	\$0	\$0

FPN : 4417841 Project/Location : IMMOKALEE ARPT ENVIRONMENTAL STUDY
FOR RUNWAY 9/27 EXTENSION

Desc: AVIATION ENVIRONMENTAL PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$0	\$0	\$0	\$10,000
CAP	FAA	\$0	\$0	\$0	\$0	\$180,000
CAP	LF	\$0	\$0	\$0	\$0	\$10,000
Project Total:		\$0	\$0	\$0	\$0	\$200,000

FPN : 4463581 Project/Location : IMMOKALEE REGIONAL ARPT AIRPARK BLVD
EXTENSION

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$400,000
CAP	LF	\$0	\$0	\$0	\$0	\$100,000
Project Total:		\$0	\$0	\$0	\$0	\$500,000

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FPN : 4463591 Project/Location : IMMOKALEE REGIONAL ARPT PERIMETER
ROAD / TAXIWAY A MODIFICATION

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$50,000	\$0	\$0	\$0
CAP	DPTO	\$13,185	\$0	\$0	\$0	\$0
CAP	FAA	\$237,330	\$900,000	\$0	\$0	\$0
CAP	LF	\$13,185	\$50,000	\$0	\$0	\$0
Project Total:		\$263,700	\$1,000,000	\$0	\$0	\$0

FPN : 4463611 Project/Location : IMMOKALEE REGIONAL ARPT FUEL FARM

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$0
CAP	LF	\$0	\$0	\$0	\$0	\$0
Project Total:		\$0	\$0	\$0	\$0	\$0

FPN : 4463621 Project/Location : MARCO ISLAND EXEC ARPT FUEL FARM
EXPANSION

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$0	\$0	\$300,000	\$0	\$0
CAP	LF	\$0	\$0	\$75,000	\$0	\$0
Project Total:		\$0	\$0	\$375,000	\$0	\$0

FPN : 4463601 Project/Location : MARCO ISLAND EXED ARPT MAINTENANCE
FACILITY

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$600,000
CAP	LF	\$0	\$0	\$0	\$0	\$150,000
Project Total:		\$0	\$0	\$0	\$0	\$750,000

FPN : 4463851 Project/Location : NAPLES MUNICIPAL AIRPORT EAST QUADRANT
APRON CONSTRUCTION

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$0	\$0	\$0	\$184,051
CAP	DPTO	\$0	\$0	\$0	\$0	\$1,965,949
CAP	LF	\$0	\$0	\$0	\$0	\$2,150,000
Project Total:		\$0	\$0	\$0	\$0	\$4,300,000

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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COLLIER COUNTY

FPN : 4463531 Project/Location : NAPLES MUNICIPAL AIRPORT SOUTH
QUADRANT BOX AND T-HANGARS

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$0	\$800,000	\$2,500,000	\$0
CAP	DPTO	\$0	\$0	\$0	\$0	\$2,500,000
CAP	LF	\$0	\$0	\$800,000	\$2,500,000	\$2,500,000
Project Total:		\$0	\$0	\$1,600,000	\$5,000,000	\$5,000,000

FLP:AVIATION TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$2,988,700	\$1,000,000	\$2,141,700	\$5,000,000	\$10,750,000

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COLLIER COUNTY

HIGHWAYS

FPN : 4318953 Project/Location : 16TH ST BRIDGE NE FROM GOLDEN GATE BLVD
TO RANDALL BLVD

Desc: NEW BRIDGE CONSTRUCTION

Project Length : 3.212 Begin Mile Post : 0.000 End Mile Post: 3.212

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACCM	\$1,546,467	\$0	\$0	\$0	\$0
CST	ACSU	\$1,700,000	\$0	\$0	\$0	\$0
CST	CM	\$475,877	\$0	\$0	\$0	\$0
CST	SU	\$1,211,599	\$0	\$0	\$0	\$0
Project Total:		\$4,933,943	\$0	\$0	\$0	\$0

FPN : 4404411 Project/Location : AIRPORT PULLING RD FROM VANDERBILT RD
TO IMMOKALEE RD

Desc: ADD THRU LANE(S)

Project Length : 1.970 Begin Mile Post : 0.000 End Mile Post: 1.970

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LF	\$0	\$4,928,100	\$0	\$0	\$0
CST	CIGP	\$0	\$4,928,100	\$0	\$0	\$0
PE	CIGP	\$1,500,000	\$0	\$0	\$0	\$0
PE	LF	\$1,500,000	\$0	\$0	\$0	\$0
Project Total:		\$3,000,000	\$9,856,200	\$0	\$0	\$0

FPN : 4353891 Project/Location : ALLIGATOR ALLEY FIRE STATION @ MM63

Desc: MISCELLANEOUS STRUCTURE

Project Length : 1.054 Begin Mile Post : 11.701 End Mile Post: 12.755

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DSB2	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680
Project Total:		\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680

FPN : 4462531 Project/Location : BICYCLE DETECTION CITY OF NAPLES ITS

Desc: ITS SURVEILLANCE SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$67,429	\$0	\$0
Project Total:		\$0	\$0	\$67,429	\$0	\$0

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COLLIER COUNTY

FPN : 4481271 Project/Location : COLLIER BLVD - MULTIPLE SEGMENTS

Desc: SIDEWALK

Project Length : 1.667 Begin Mile Post : 0.000 End Mile Post: 1.667

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$1,043,099	\$0	\$0
PE	SU	\$5,000	\$0	\$0	\$0	\$0
PE	LF	\$125,000	\$0	\$0	\$0	\$0
Project Total:		\$130,000	\$0	\$1,043,099	\$0	\$0

FPN : 4404351 Project/Location : COLLIER COUNTY TRAFFIC SIGNAL TIMING
OPTIMIZATION AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$50,000	\$0	\$0	\$0
PE	SU	\$351,000	\$0	\$0	\$0	\$0
Project Total:		\$351,000	\$50,000	\$0	\$0	\$0

FPN : 4350431 Project/Location : COLLIER COUNTY SCOUR COUNTERMEASURE
AT VARIOUS LOCATIONS

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.074 Begin Mile Post : 1.039 End Mile Post: 34.286

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DIH	\$0	\$0	\$0	\$5,575	\$0
CST	BRRP	\$0	\$0	\$0	\$1,675,719	\$0
PE	BRRP	\$0	\$200,000	\$0	\$0	\$0
Project Total:		\$0	\$200,000	\$0	\$1,681,294	\$0

FPN : 4126661 Project/Location : COLLIER COUNTY TRAFFIC SIGNALS
REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 12.814 Begin Mile Post : 1.299 End Mile Post: 14.113

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$334,373	\$349,712	\$360,203	\$371,009	\$389,559
Project Total:		\$334,373	\$349,712	\$360,203	\$371,009	\$389,559

FPN : 4051061 Project/Location : COLLIER MPO IDENTIFIED OPERATIONAL
IMPROVEMENTS FUNDING

Desc: TRAFFIC OPS IMPROVEMENT

Project Length : Begin Mile Post : End Mile Post:

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$2,002,624	\$0	\$63,265	\$266,993	\$2,190,891
CST	TALU	\$0	\$0	\$374,532	\$376,061	\$0
Project Total:		\$2,002,624	\$0	\$437,797	\$643,054	\$2,190,891

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COLLIER COUNTY

FPN : 4371031 Project/Location : COLLIER TMC OPS FUND COUNTY WIDE

Desc: OTHER ITS

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$0	\$81,000	\$81,000	\$81,000	\$81,000
OPS	DS	\$81,000	\$0	\$0	\$0	\$0
Project Total:		\$81,000	\$81,000	\$81,000	\$81,000	\$81,000

FPN : 4370961 Project/Location : COPELAND AVE SIDEWALK FROM S CITY LIMIT
TO NE CORNER BROADWAY/COPELAND

Desc: SIDEWALK

Project Length : 0.975 Begin Mile Post : 2.742 End Mile Post: 3.695

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	TALU	\$377,460	\$0	\$0	\$0	\$0
CST	SU	\$249,853	\$0	\$0	\$0	\$0
CST	TALT	\$80,383	\$0	\$0	\$0	\$0
ENV	TALT	\$40,000	\$0	\$0	\$0	\$0
Project Total:		\$747,696	\$0	\$0	\$0	\$0

FPN : 4463232 Project/Location : CORKSCREW RD SOUTH FROM LEE COUNTY
CURVE TO COLLIER COUNTY CURVE

Desc: WIDEN/RESURFACE EXIST LANES

Project Length : 1.005 Begin Mile Post : 0.354 End Mile Post: 1.359

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$1,321,000	\$0	\$0
Project Total:		\$0	\$0	\$1,321,000	\$0	\$0

FPN : 4380911 Project/Location : COUNTY BARN ROAD FROM RATTLESNAKE
HAMMOCK TO SR 84(DAVIS BLVD)

Desc: BIKE PATH/TRAIL

Project Length : 2.045 Begin Mile Post : 0.000 End Mile Post: 2.045

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$1,506,048	\$0	\$0	\$0
CST	TALU	\$0	\$373,328	\$0	\$0	\$0
Project Total:		\$0	\$1,879,376	\$0	\$0	\$0

FPN : 4441851 Project/Location : CR 846 OVER DRAINAGE CANAL

Desc: BRIDGE REPLACEMENT

Project Length : 0.018 Begin Mile Post : 4.305 End Mile Post: 4.323

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LFR	\$2,459,296	\$0	\$0	\$0	\$0
Project Total:		\$2,459,296	\$0	\$0	\$0	\$0

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COLLIER COUNTY

FPN : 4380921 Project/Location : CR 901/VANDERBILT DR FROM VANDERBILT
BEACH RD TO 109TH AVENUE N

Desc: SIDEWALK

Project Length : 1.214 Begin Mile Post : 0.000 End Mile Post: 1.214

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$706,568	\$0	\$0	\$0
CST	TALU	\$0	\$2,507	\$0	\$0	\$0
Project Total:		\$0	\$709,075	\$0	\$0	\$0

FPN : 4464121 Project/Location : CR 951 (COLLIER BLVD) FROM GOLDEN GATE
CANAL TO GREEN BLVD

Desc: WIDEN/RESURFACE EXIST LANES

Project Length : 2.091 Begin Mile Post : 10.490 End Mile Post: 12.530

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	CIGP	\$0	\$0	\$1,600,000	\$0	\$0
PE	LF	\$0	\$0	\$1,600,000	\$0	\$0
Project Total:		\$0	\$0	\$3,200,000	\$0	\$0

FPN : 4414801 Project/Location : EDEN PARK ELEMENTARY

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SR2T	\$663,333	\$0	\$0	\$0	\$0
Project Total:		\$663,333	\$0	\$0	\$0	\$0

FPN : 4462501 Project/Location : FIBER OPTIC & FPL

Desc: ITS COMMUNICATION SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$273,725	\$0
Project Total:		\$0	\$0	\$0	\$273,725	\$0

FPN : 4481301 Project/Location : GOLDEN GATE SIDEWALKS - VARIOUS
LOCATIONS 4 SEGMENTS

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	SU	\$0	\$0	\$0	\$0	\$267,511
Project Total:		\$0	\$0	\$0	\$0	\$267,511

FPN : 4463411 Project/Location : GOODLETTE FRANK RD FROM VANDERBILT RD
TO IMMOKALEE RD

Desc: ADD LANES & RECONSTRUCT

Project Length : 2.140 Begin Mile Post : 2.460 End Mile Post: 4.217

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LF	\$0	\$0	\$2,750,000	\$0	\$0
CST	TRIP	\$0	\$0	\$2,714,534	\$0	\$0
CST	TRWR	\$0	\$0	\$35,466	\$0	\$0
Project Total:		\$0	\$0	\$5,500,000	\$0	\$0

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COLLIER COUNTY

FPN : 4481261 Project/Location : GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$535,656	\$0
PE	SU	\$0	\$116,350	\$0	\$0	\$0
Project Total:		\$0	\$116,350	\$0	\$535,656	\$0

FPN : 4380931 Project/Location : GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD

Desc: BIKE LANE/SIDEWALK

Project Length : 1.040 Begin Mile Post : 0.000 End Mile Post: 1.040

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$1,084,670	\$0	\$0	\$0
Project Total:		\$0	\$1,084,670	\$0	\$0	\$0

FPN : 4463171 Project/Location : HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR

Desc: ROUNDABOUT

Project Length : 0.033 Begin Mile Post : 0.343 End Mile Post: 0.376

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$892,211	\$0	\$0
Project Total:		\$0	\$0	\$892,211	\$0	\$0

FPN : 4463201 Project/Location : I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD

Desc: RESURFACING

Project Length : 3.021 Begin Mile Post : 48.996 End Mile Post: 50.657

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACNP	\$4,447,625	\$0	\$0	\$0	\$0
CST	DDR	\$520,762	\$0	\$0	\$0	\$0
Project Total:		\$4,968,387	\$0	\$0	\$0	\$0

FPN : 4475561 Project/Location : I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE

Desc: RESURFACING

Project Length : 13.035 Begin Mile Post : 50.641 End Mile Post: 63.676

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACNP	\$0	\$0	\$37,828,620	\$0	\$0
Project Total:		\$0	\$0	\$37,828,620	\$0	\$0

FPN : 4440082 Project/Location : I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF BRIDGE NOS.030243/030244

Desc: RESURFACING

Project Length : 25.144 Begin Mile Post : 0.063 End Mile Post: 25.207

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DS	\$12,657	\$0	\$0	\$0	\$0
CST	DSB2	\$50,378,013	\$0	\$0	\$0	\$0
Project Total:		\$50,390,670	\$0	\$0	\$0	\$0

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COLLIER COUNTY

FPN : 4440083 Project/Location : I-75 (SR 93) FROM WEST OF BRIDGE NOS.
030243/030244 TO TOLL BOOTH

Desc: RESURFACING

Project Length : 23.895 Begin Mile Post : 25.207 End Mile Post: 49.102

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DSB2	\$0	\$47,788,921	\$0	\$0	\$0
Project Total:		\$0	\$47,788,921	\$0	\$0	\$0

FPN : 4258432 Project/Location : I-75 (SR 93) AT SR 951

Desc: INTERCHANGE IMPROVEMENT

Project Length : 0.651 Begin Mile Post : 50.096 End Mile Post: 50.747

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACNP	\$0	\$0	\$0	\$68,789,977	\$0
CST	DI	\$0	\$0	\$0	\$22,300,000	\$0
CST	DIH	\$0	\$0	\$0	\$5,575	\$0
CST	DSB2	\$0	\$0	\$47,236	\$0	\$0
CST	LF	\$0	\$0	\$0	\$135,354	\$0
ENV	DDR	\$0	\$0	\$0	\$100,000	\$0
ENV	TALT	\$0	\$0	\$100,000	\$0	\$0
PE	DDR	\$0	\$0	\$0	\$870,392	\$0
RRU	DI	\$0	\$0	\$0	\$3,851,000	\$0
RRU	LF	\$0	\$0	\$0	\$1,250,322	\$0
Project Total:		\$0	\$0	\$147,236	\$97,302,620	\$0

FPN : 4452962 Project/Location : I-75 AT PINE RIDGE ROAD

Desc: INTERCHANGE IMPROVEMENT

Project Length : 0.046 Begin Mile Post : 56.766 End Mile Post: 56.812

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DI	\$0	\$5,450,000	\$0	\$0	\$0
Project Total:		\$0	\$5,450,000	\$0	\$0	\$0

FPN : 4481251 Project/Location : IMMOKALEE CITY SIDEWALKS - VARIOUS
LOCATIONS

Desc: SIDEWALK

Project Length : 0.501 Begin Mile Post : 0.000 End Mile Post: 0.501

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$719,046	\$0	\$0
PE	SU	\$161,097	\$0	\$0	\$0	\$0
Project Total:		\$161,097	\$0	\$719,046	\$0	\$0

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DRAFT**COLLIER COUNTY**

FPN : 4475141 Project/Location : LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUTNY LINE

Desc: BIKE PATH/TRAIL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PDE	TLWR	\$0	\$0	\$0	\$0	\$1,100,000
Project Total:		\$0	\$0	\$0	\$0	\$1,100,000

FPN : 4404361 Project/Location : MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS

Desc: BIKE LANE/SIDEWALK

Project Length : 10.415 Begin Mile Post : 0.000 End Mile Post: 10.320

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DDR	\$17,478	\$0	\$0	\$0	\$0
CST	SU	\$331,929	\$0	\$0	\$0	\$0
Project Total:		\$349,407	\$0	\$0	\$0	\$0

FPN : 4480281 Project/Location : MARCO LOOP TRAIL STUDY

Desc: PRELIMINARY ENGINEERING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PDE	SU	\$300,000	\$0	\$0	\$0	\$0
Project Total:		\$300,000	\$0	\$0	\$0	\$0

FPN : 4463172 Project/Location : MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR

Desc: ROUNDABOUT

Project Length : 0.035 Begin Mile Post : 0.701 End Mile Post: 0.736

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	SU	\$0	\$0	\$0	\$126,000	\$0
Project Total:		\$0	\$0	\$0	\$126,000	\$0

FPN : 4481291 Project/Location : NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$0	\$1,363,214
PE	SU	\$0	\$0	\$300,264	\$0	\$0
Project Total:		\$0	\$0	\$300,264	\$0	\$1,363,214

FPN : 4481311 Project/Location : NAPLES SIDEWALKS ON 26TH AVE

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$0	\$678,588
PE	SU	\$0	\$0	\$55,000	\$0	\$0
Project Total:		\$0	\$0	\$55,000	\$0	\$678,588

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COLLIER COUNTY

FPN : 4371041 Project/Location : NAPLES TMC OPERATIONS FUNDING CITY WIDE

Desc: OTHER ITS

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$0	\$30,000	\$30,000	\$30,000	\$30,000
OPS	DS	\$30,000	\$0	\$0	\$0	\$0
Project Total:		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

FPN : 4136271 Project/Location : NAPLES TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 12.814 Begin Mile Post : 1.299 End Mile Post: 14.113

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$129,650	\$138,848	\$143,013	\$147,303	\$154,668
Project Total:		\$129,650	\$138,848	\$143,013	\$147,303	\$154,668

FPN : 4482651 Project/Location : PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	SU	\$0	\$0	\$0	\$0	\$57,105
PE	TALU	\$0	\$0	\$0	\$0	\$372,895
Project Total:		\$0	\$0	\$0	\$0	\$430,000

FPN : 4481281 Project/Location : PINE ST SIDEWALKS FROM BECCA AVE TO US 41

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$270,511	\$0
PE	SU	\$0	\$58,719	\$0	\$0	\$0
Project Total:		\$0	\$58,719	\$0	\$270,511	\$0

FPN : 4462521 Project/Location : SCHOOL FLASHER COLLIER COUNTY ITS

Desc: ITS SURVEILLANCE SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$354,250	\$0	\$0	\$0
Project Total:		\$0	\$354,250	\$0	\$0	\$0

FPN : 4465501 Project/Location : SHADOWLAWN ELEMENTARY - SRTS

Desc: SIDEWALK

Project Length : 0.510 Begin Mile Post : 0.000 End Mile Post: 0.510

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SR2T	\$0	\$0	\$0	\$771,516	\$0
PE	SR2T	\$0	\$90,943	\$0	\$0	\$0
Project Total:		\$0	\$90,943	\$0	\$771,516	\$0

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COLLIER COUNTY

FPN : 4379251 Project/Location : SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACCM	\$1,001	\$0	\$0	\$0	\$0
CST	CM	\$451,560	\$0	\$0	\$0	\$0
Project Total:		\$452,561	\$0	\$0	\$0	\$0

FPN : 4404371 Project/Location : SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

Desc: BIKE LANE/SIDEWALK

Project Length : 2.537 Begin Mile Post : 0.000 End Mile Post: 2.537

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	CM	\$0	\$1,367,460	\$0	\$0	\$0
CST	DDR	\$0	\$315,966	\$0	\$0	\$0
CST	DIH	\$0	\$1,000	\$0	\$0	\$0
CST	SU	\$0	\$292,323	\$0	\$0	\$0
Project Total:		\$0	\$1,976,749	\$0	\$0	\$0

FPN : 4175402 Project/Location : SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.762 Begin Mile Post : 27.209 End Mile Post: 31.971

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	ACNP	\$0	\$0	\$1,300,000	\$0	\$0
PE	DI	\$0	\$0	\$6,140,000	\$0	\$0
Project Total:		\$0	\$0	\$7,440,000	\$0	\$0

FPN : 4175405 Project/Location : SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Desc: NEW ROAD CONSTRUCTION

Project Length : 3.484 Begin Mile Post : 36.770 End Mile Post: 40.254

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
ENV	DDR	\$0	\$0	\$0	\$60,000	\$0
ENV	TALT	\$0	\$0	\$250,000	\$0	\$0
ROW	ACNP	\$0	\$0	\$968,467	\$5,708,149	\$0
Project Total:		\$0	\$0	\$1,218,467	\$5,768,149	\$0

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COLLIER COUNTY

FPN : 4175406 Project/Location : SR 29 FROM N OF NEW MARKET RD TO SR 82

Desc: ADD LANES & RECONSTRUCT

Project Length : 3.037 Begin Mile Post : 39.761 End Mile Post: 42.798

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACNP	\$0	\$0	\$0	\$0	\$0
CST	DI	\$0	\$0	\$0	\$0	\$0
ENV	TALT	\$0	\$380,000	\$0	\$0	\$0
ROW	ACNP	\$0	\$0	\$1,061,703	\$0	\$0
RRU	ACNP	\$0	\$0	\$0	\$0	\$0
Project Total:		\$0	\$380,000	\$1,061,703	\$0	\$0

FPN : 4178784 Project/Location : SR 29 FROM SR 82 TO HENDRY C/L

Desc: ADD LANES & RECONSTRUCT

Project Length : 1.869 Begin Mile Post : 42.844 End Mile Post: 44.713

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
ENV	ACNP	\$0	\$50,000	\$0	\$0	\$0
Project Total:		\$0	\$50,000	\$0	\$0	\$0

FPN : 4486931 Project/Location : SR 29 WILDLIFE DETECTION N OF PANTHER
REFUGE S OF OIL WELL ROAD

Desc: OTHER ITS

Project Length : 0.960 Begin Mile Post : 24.020 End Mile Post: 24.980

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DIH	\$67,827	\$0	\$0	\$0	\$0
CST	DITS	\$600,000	\$0	\$0	\$0	\$0
Project Total:		\$667,827	\$0	\$0	\$0	\$0

FPN : 4415121 Project/Location : SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S
OF GULF PARK DR

Desc: RESURFACING

Project Length : 4.735 Begin Mile Post : 1.175 End Mile Post: 5.910

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DDR	\$0	\$0	\$5,117,877	\$0	\$0
CST	DIH	\$0	\$0	\$1,083	\$0	\$0
CST	DS	\$0	\$0	\$6,656,909	\$0	\$0
CST	SA	\$0	\$0	\$3,336,146	\$0	\$0
Project Total:		\$0	\$0	\$15,112,015	\$0	\$0

FPN : 4379081 Project/Location : SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO
5TH AVENUE SOUTH

Desc: FLEXIBLE PAVEMENT RECONSTRUCT.

Project Length : 2.107 Begin Mile Post : 9.957 End Mile Post: 12.064

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	DDR	\$0	\$110,000	\$0	\$0	\$0
Project Total:		\$0	\$110,000	\$0	\$0	\$0

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4308481 Project/Location : SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.022 Begin Mile Post : 0.000 End Mile Post: 4.022

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DI	\$0	\$0	\$35,934,726	\$0	\$0
CST	DIH	\$0	\$0	\$5,415	\$0	\$0
ENV	TALT	\$0	\$0	\$400,000	\$0	\$0
ENV	DDR	\$0	\$400,000	\$0	\$0	\$0
INC	DDR	\$0	\$0	\$0	\$1,400,000	\$0
RRU	DDR	\$0	\$0	\$500,000	\$0	\$0
Project Total:		\$0	\$400,000	\$36,840,141	\$1,400,000	\$0

FPN : 4419751 Project/Location : SR 90 (US 41) AT OASIS VISITOR CENTER

Desc: ADD LEFT TURN LANE(S)

Project Length : 0.276 Begin Mile Post : 21.000 End Mile Post: 21.276

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DDR	\$1,362,470	\$0	\$0	\$0	\$0
CST	DIH	\$15,390	\$0	\$0	\$0	\$0
ENV	DDR	\$30,000	\$0	\$0	\$0	\$0
Project Total:		\$1,407,860	\$0	\$0	\$0	\$0

FPN : 4415611 Project/Location : SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD

Desc: RESURFACING

Project Length : 1.380 Begin Mile Post : 18.883 End Mile Post: 20.263

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DIH	\$0	\$42,160	\$0	\$0	\$0
CST	DS	\$0	\$2,939,015	\$0	\$0	\$0
CST	DDR	\$0	\$352,682	\$0	\$0	\$0
ENV	DDR	\$75,000	\$0	\$0	\$0	\$0
Project Total:		\$75,000	\$3,333,857	\$0	\$0	\$0

FPN : 4351112 Project/Location : SR 951 FROM MANATEE RD TO N OF TOWER RD

Desc: ADD LANES & REHABILITATE PVMNT

Project Length : 0.769 Begin Mile Post : 8.305 End Mile Post: 9.074

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DDR	\$0	\$0	\$0	\$12,204,166	\$0
CST	DIH	\$0	\$0	\$0	\$11,150	\$0
CST	LF	\$0	\$0	\$0	\$167,250	\$0
RRU	LF	\$0	\$0	\$0	\$1,550,000	\$0
RRU	DDR	\$0	\$0	\$0	\$1,000,000	\$0
Project Total:		\$0	\$0	\$0	\$14,932,566	\$0

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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DRAFT

COLLIER COUNTY

FPN : 4463421 Project/Location : TRAFFIC CONTROL COLLIER COUNTY ITS

Desc: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length : 0.100 Begin Mile Post : 0.000 End Mile Post: 0.100

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$778,000	\$0
PE	SU	\$0	\$0	\$116,000	\$0	\$0
Project Total:		\$0	\$0	\$116,000	\$778,000	\$0

FPN : 4462511 Project/Location : TRAVEL TIME DATA COLLIER COUNTY ITS

Desc: ITS COMMUNICATION SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$701,000	\$0
Project Total:		\$0	\$0	\$0	\$701,000	\$0

FPN : 4379241 Project/Location : TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS

Desc: OTHER ITS

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACCM	\$42,615	\$0	\$0	\$0	\$0
CST	CM	\$397,835	\$0	\$0	\$0	\$0
CST	DIH	\$1,000	\$0	\$0	\$0	\$0
Project Total:		\$441,450	\$0	\$0	\$0	\$0

FPN : 4464511 Project/Location : US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.006 Begin Mile Post : 9.978 End Mile Post: 9.984

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	DDR	\$0	\$161,098	\$0	\$0	\$0
PE	DIH	\$0	\$5,000	\$0	\$0	\$0
PE	SU	\$0	\$103,902	\$0	\$0	\$0
ROW	SU	\$0	\$0	\$0	\$222,757	\$0
Project Total:		\$0	\$270,000	\$0	\$222,757	\$0

FPN : 4463381 Project/Location : VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK

Desc: ADD LANES & RECONSTRUCT

Project Length : 0.995 Begin Mile Post : 0.027 End Mile Post: 1.022

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LF	\$0	\$0	\$0	\$4,214,438	\$0
CST	TRIP	\$0	\$0	\$0	\$3,173,552	\$0
CST	TRWR	\$0	\$0	\$0	\$1,040,886	\$0
Project Total:		\$0	\$0	\$0	\$8,428,876	\$0

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DRAFT

COLLIER COUNTY

FPN : 4462541 Project/Location : VEHICLE COUNT STATION COLLIER COUNTY ITS

Desc: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$312,562	\$0
Project Total:		\$0	\$0	\$0	\$312,562	\$0

FPN : 4480691 Project/Location : WIGGINS PASS SIDEWALK FROM VANDERBILT
DR TO US 41

Desc: SIDEWALK

Project Length : 1.020 Begin Mile Post : 0.000 End Mile Post: 1.020

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$1,108,804	\$0
PE	SU	\$0	\$320,409	\$0	\$0	\$0
Project Total:		\$0	\$320,409	\$0	\$1,108,804	\$0

HIGHWAYS TOTAL

2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
\$75,541,854	\$76,543,759	\$115,378,924	\$137,351,082	\$8,150,111

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

TRANSPORTATION PLANNING

FPN : 4393143 Project/Location : COLLIER COUNTY MPO FY 2020/2021-2021/2022
UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	PL	\$548,485	\$0	\$0	\$0	\$0
Project Total:		\$548,485	\$0	\$0	\$0	\$0

FPN : 4393144 Project/Location : COLLIER COUNTY MPO FY 2022/2023-2023/2024
UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	PL	\$0	\$547,684	\$547,684	\$0	\$0
Project Total:		\$0	\$547,684	\$547,684	\$0	\$0

FPN : 4393145 Project/Location : COLLIER COUNTY MPO FY 2024/2025-2025/2026
UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	PL	\$0	\$0	\$0	\$547,684	\$547,684
Project Total:		\$0	\$0	\$0	\$547,684	\$547,684

TRANSPORTATION PLANNING TOTAL

2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
\$548,485	\$547,684	\$547,684	\$547,684	\$547,684

COLLIER COUNTY TOTALS

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	Total
COUNTY Total :		\$86,749,975	\$87,036,280	\$128,248,041	\$153,890,002	\$30,742,549	\$486,666,847

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM**COLLIER MPO****FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS**

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
ADDITIONS (New Projects, New Phases and/or New Funding)											
447514-1	Livingston FPL Trail Extension - SUNTRAIL	Livingston Rd FPL Trail Ext. from Radio Rd to Collier County Line	PD&E for Bike Path/Trail	PD&E						\$1,100,000	SUNTRAIL: 11mi. Shared Use Path (SUP), FPL Ease.- Parallel to Livingston Rd
446550-1	ShadowLawn Elementary - SRTS	Linwood Ave; from Linwood Way to Airport-Pulling	Sidewalk	CST CEI					\$671,523. \$99,953.		Safe Routes to School (SRTS): Added CST funding in FY25 to 2019 SRTS Awarded Project. Design funded previously for FY23
448125-1	Immokalee City Sidewalks - Various Locations	E side of Carson - fr/ Ginger Ln to Eden Ave.; N 9th St - fr/Glades to Lake Trafford and S 9th St - fr/Eustis to Doak	6 ft Sidewalks	PE PE CST CEI CEI		\$5,000. \$156,097		\$624,388. \$1,000. \$93,658.			2020 Bike/Ped Priority #1 Funding for Design, Construction and CEI phases.
448069-1	Wiggins Pass Sidewalk	Wiggins Pass Rd - fr/ Vanderbilt Dr to US 41	5 ft Sidewalks and Bike Lanes	PE PE CST CEI CEI			\$1,000. \$319,409		\$829,395 \$5,000 \$274,409		2020 Bike/Ped Priority #2 Funding for Design, Construction and CEI phases.
448028-1	Marco Loop Trail Study	CR 92 from US 41 to Goodland Dr and on SR 951 from US 41 South to Judge Jolly Bridge	Trail Study	Feasibility Study		\$300,000					2020 Bike/Ped Priority #3 Funding for Feasibility Study. FDOT will conduct this Study.
448126-1	Goodlette-Frank Rd Sidewalks - Various Locations	Goodlette-Frank Rd Sidewalks: Wisconsin Dr, Illinois Dr, Cooper Dr and Hollygate Ln	5 ft Sidewalks	PE PE CST CEI CEI			\$1,000 \$115,350		\$461,440 \$5,000 \$69,216		2020 Bike/Ped Priority #2 (District 4 project split - four segments) Funding for Design, Construction and CEI phases. The Pine St sidewalk is now a separate D4 project due to distance fr/other segments.
448128-1	Pine Street Sidewalks	West side of Pine St fr/Becca Ave to US 41	5 Ft Sidewalks	PE PE CST CEI CEI			\$1,000. \$57,719		\$230,879 \$5,000 \$34,632		2020 Bike/Ped Priority #2 District 4 project split. This is one road segment which was further fr/the other four in FM 448126-1.
448127-1	Collier Blvd Sidewalks	Multiple Segments	5 ft Bike Lanes	PE CST		\$5,000		\$1,043,099			2020 Bike/Ped Priority #2 Design and Construction funds for In-Road Bike Lanes on Marco Island
448129-1	Naples Manor Sidewalk - Various Locations	Naples Manor Sidewalk - Segments include: Sholtz St, Caldwell St, and Holland St	5 ft Sidewalks	PE PE CST CEI CEI				\$5,000 \$295,264		\$1,181,056 \$5,000 \$177,158	2020 Bike/Ped Priority #2 Funding for Design, Construction and CEI phases.

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
448130-1	Golden Gate Sidewalks Various Locations	Golden Gate Sidewalks - 4 Segments including: 24th PL SW, 27th PL SW, 43rd St SW and 47th Terr SW	5 ft Sidewalks	PE PE						\$5,000 \$262,511	2020 Bike/Ped Priority #2. Funding for Design in FY26. CST phase in outer year of FY28 - current status as Candidate.
448131-1	Naples Sidewalks on 26th Ave	26th Ave North, from East of US 41 (990 26th Ave N) to Goodlette Frank Rd	5 ft Sidewalks on both sides (or one side) of 26th Ave North.	PE PE CST CEI CEI				\$5,000. \$50,000.		\$585,729 \$5,000 \$87,859	2020 Bike/Ped Priority #5. Funding for Design, Construction and CEI phases.
448265-1	Phase 3 of the Everglades City Bike/Ped Masterplan. (Including: Hibiscus St and Broadway Ave, City of Everglades.)	Segment One:Broadway Ave fr/ Riverside Dr to Collier Ave; Segment II:Hibiscus St fr/Broadway to Collier Ave.	6 ft. Sidewalks & Bike Lanes.	PE PE						\$57,105 \$372,895	2020 Bike/Ped Priority #3. Funding for Design in FY26. CST phase in outer year - as Candidate. FDOT managed.*Please Note: This project was pulled out fr/the original project which included Copeland Ave. which is now a separate item on CR29
447556-1	I-75 (SR 93)	I-75; from SR 951 to Lee County Line	Resurfacing	CST CEI CEI				\$34,192,745. \$3,635,875. \$108,300			Statigic Intermodal Systems (SIS)
448693-1	SR 29 Wildlife Detection System	SR29; North of Panther Refuge; South of Oil Well Road	Wildlife Detection Sensors	CST		\$600,000 \$67,827					Deployemnt of Wildlife Detection (Sensors) Along SR 29
444008-2	I-75 (SR 93)	I-75 (SR 93) (Alligator Alley) fr/Broward County Line to W of Bridge #'s 030243/030244	Milling and Resurfacing.	CST CEI CEI		\$45,534,157 \$51,300 \$2,578,931					This is a Resurfacing, Restoration & Rehabilitation (RRR) project intended to extend the service life of the existing roadway. This segment is from MP .063 to 25.207 = 25.144 mls. Originally part of 444800-1
444008-3	I-75 (SR 93)	I-75 (SR 93) (Alligator Alley) fr/Broward County Line to W of Bridge #'s 030243/030244	Milling and Resurfacing.	CST CEI CEI			\$43,080,345 \$52,700 \$2,543,883				This is an RRR project. This segment is from MP 25.207 to 49.102 = 23.895 mls. Originally part of 444800-1.
437908-1	SR45 US41	US 41; from Golden Gate Pkwy to 5th Ave South	Flexible Reconstruct Pavement	PE			\$110,000				Getting project started with Survey portion of Design phase.

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
444185-1	CR 846	CR 846 Over Drainage Canal	Bridge Replacement	Other Agency		\$2,459,296					Culvert #030138 Replacement for Local Government Brg Repl.
448060-1	Everglades Airport	Airport Runway 15/33	Runway Construction	Capital Grant		111250 \$2,002,500 \$111,250					Aviation Preservation Project
NOTE: 4463611	Project 4463611, Imm. Reg Airport Fuel Farm is funded in FY27; outside of this 5 year window.										Project reflects \$0 in funding in FY22-FY26 in the "Citizen's Report", however, it is funded in the outer year of this Work Program.
Rescheduling's-Advancements											
417540-5	SR 29	SR 29 fr/ CR 846 East to North of New Market Rd	Environmental	ENVIR	2025 to 2024			\$310,000			Advancement
446320-1	I-75	I-75 fr/Tool Booth to Collier Blvd	Resurfacing	CST CST CST	2023 to 2022	\$4,493,832 \$102,660 \$371,995					Advancement
Reschedulings -Deferrals											
435043-1	Collier County	Collier County Scour Countermeasure at Various Locations	Scour Countermeasure	CST CEI CEI	2024 to 2025				\$1,437,756 \$5,575 \$237,963		CST phase moving from FY24 to FY25
435111-2	SR 951	SR 951, fr/Manatee Rd to North of Tower Rd	Widening fr/4 to 6 lanes and rehab pavement, add sidewalks.	CST CST CEI CEI					\$10,934,388 \$2,550,000 \$11,150 \$1,437,028		CST phase moving from FY24 to FY25
441512-1	US 41	US41 fr/South of Dunruss Creek to South of Gulf Park Drive	RRR Resurfacing project includes safety & street light upgrades	CST CEI CEI				\$13,345,955 \$1,083 \$1,764,977			CST phase moving from FY22 to FY24 to add ROW phase between PE and CST phases. ROW requires 2 yrs)
440441-1	Airport Pulling Rd	Airport Pulling Rd fr/Vanderbilt Rd to Immokalee Rd	Add lanes & sidewalks	PE	2021 to 2022	\$1,500,000					Design phase moving from FY21 to FY22. CIGP State Funds

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
Reschedulings - Project or Phase Moved Out of Current Five Year Work Program or Deleted											
438584-1	I-75/Alligator Alley Toll Booth	I-75/Alligator Alley Toll Booth	Landscaping	CST					(\$1,189,872)		
444008-1	I-75 (SR 93)	I-75; from Broward County Line to Toll Booth	Resurfacing	CST		(\$73,975,503)					Project deleted because it was split into 2 segments and replaced by two new projects: 444008-2 and 444008-3 listed above in Additions
444394-1	Everglades Airpark	Everglades Airpark Seaplane Base Design	Design	Capital Grant		(\$312,500)					Deleted per post Environmental Assessment
417540-2	SR29	SR 29 fr/Oil Well Rd to Sunniland Nursery Rd	Add lanes, widening.	ENVIRO	FY24 to 99			(\$885,000)			Environmental phase Moved Out of this 5 year WP window.
417540-3	SR29	SR 29 fr/Sunniland Nursery Rd to S of Agricultural Way	Add lanes, widening.	ENVIRO	FY23 to 99		(\$500,000)				Environmental phase Moved out of this 5 year WP window.
417540-4	SR29	SR 29 fr/South of Agricultural Way to CR 846 East	Add lanes, widening.	ENVIRO	FY23 to 99		(\$270,000)				Environmental phase Moved out of this 5 year WP window.

EXECUTIVE SUMMARY
COMMITTEE PRESENTATION
ITEM 8A

2021 Call for Projects

OBJECTIVE: For the Committee to receive a briefing on the 2021 Call for Projects application process, schedule and forms.

CONSIDERATIONS: Chapter 7 – Policies and Implementation, of the Bicycle and Pedestrian Master Plan (BPMP) establishes the process staff follows when issuing a Call for Projects. The relevant sections are Funding Priorities and Evaluation Criteria, on pages 67-69 (**Attachment 1**). According to the MPO's SU allocation and projected revenues established in the 2045 Long Range Transportation Plan – Cost Feasible Plan, approximately \$5 million will be available for programming bike/ped priority projects in FY 2028. See Bicycle Pedestrian Box Funds on Table 6-7 p 6-15 (**Attachment 2**).

MPO staff has prepared the following **submittal process and timeline:**

- **February 16, 2021** MPO distributes Call for Projects & application materials
- **July 20, 2021** Agencies submit Project Concept Sheets (**Attachment 3**)
- **August 17, 2021 BPAC Meeting** Review Project Concept Sheets
- **October 30, 2021** Agencies submit FDOT District 1 Priority Project Information Packets and MPO Scoring Sheets (**Attachments 4 & 5**)
- **November 16, 2021 BPAC Meeting** – preliminary review of FDOT Project Information Packets, project scoring and ranking
- **November 29, 2021 CAC/TAC Meeting** – preliminary review and comment on FDOT Project information Packets, BPAC scoring and ranking
- **December 30, 2021** – agencies submit revised and supplemental information in response to comments
- **January 2022 BPAC Meeting** – final review, scoring and ranking of project applications
- **January 2022 CAC/TAC Meeting** – review and endorse BPAC project priority listing
- **February 2022** - MPO staff transmits project application forms to FDOT to begin constructability reviews
- **February 2022 – April 2022** - FDOT conducts constructability reviews
- **May 2022 BPAC Meeting** – Update committee on constructability review; opportunity to reaffirm or adjust priorities based on new information
- **May 2022 Board Meeting** – Board previews draft project priority lists
- **June 2022 Board Meeting** – MPO Board approves project priorities

STAFF RECOMMENDATION: For the Committee to receive a briefing on the 2021 Call for projects application process, schedule and forms.

Attachments:

1. 2021 Call for Bike-Ped Projects

Prepared By: Anne McLaughlin, MPO Director



COLLIER MPO 2021 CALL FOR BIKE-PED PROJECTS

Collier MPO follows the process outlined in the Bicycle and Pedestrian Master Plan (BPMP) Chapter 7 – Policies and Implementation when issuing a Call for Project. The BPMP identifies Funding Priorities and Evaluation Criteria (**Exhibit A, Attachment 1**). The 2045 Long Range Transportation Plan – Cost Feasible Plan establishes a programming budget of approximately \$5 million for bike/ped projects in Fiscal Year 2028. See Bicycle Pedestrian Box Funds on Table 6-7 p 6-15 in the 2045 LRTP, **Exhibit A, Attachment 2**.

SUBMITTAL PROCESS AND TIMELINE

- **February 16, 2021** MPO distributes Call for Projects & application materials
- **July 20, 2021** Agencies submit Project Concept Sheets (**Exhibit A, Attachment 3**)
- **August 17, 2021 BPAC Meeting** Review Project Concept Sheets
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- **February 2022** - MPO staff transmits project application forms to FDOT to begin constructability reviews
- **February 2022 – April 2022** - FDOT conducts constructability reviews
- **May 2022 BPAC Meeting** – Update committee on constructability review; opportunity to reaffirm or adjust priorities based on new information
- **May 2022 Board Meeting** – Board previews draft project priority lists
- **June 2022 Board Meeting** – MPO Board approves project priorities

**SEE EXHIBIT A – Application Materials, Attachments 1-5
FOR MORE INFORMATION CONTACT:**

Anne McLaughlin, MPO Director, anne.mclaughlin@colliercountyfl.gov
239-252-5884

EXHIBIT A – APPLICATION MATERIALS



2021-22 CALL FOR BIKE/PED PROJECTS

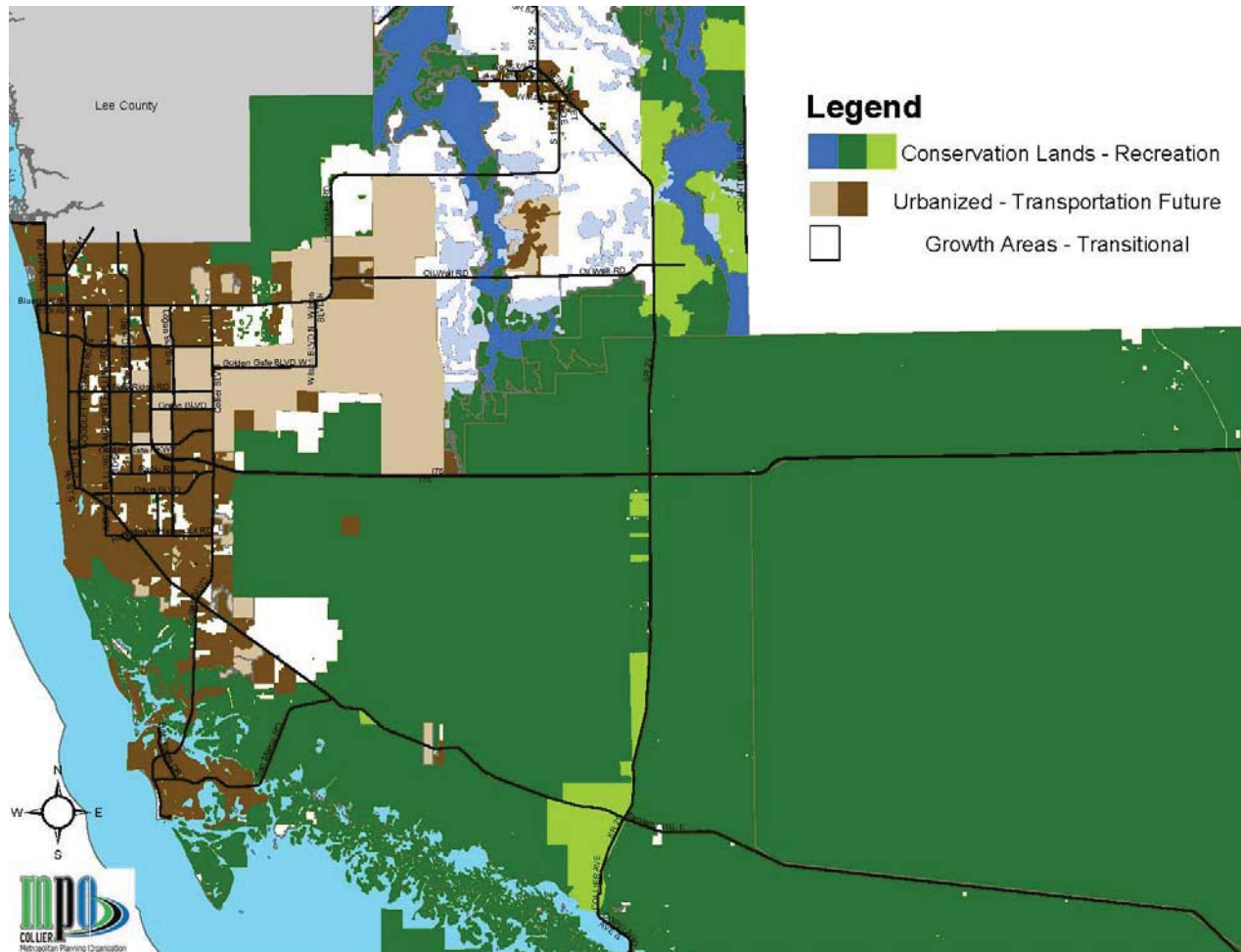


Figure 48. Collier MPO Bicycle and Pedestrian Policy Zones

Funding Priorities

The MPO Board establishes policy by which it allocates Surface Transportation-Urban (SU) funds for 1) congestion management, 2) new bridge construction, and 3) bicycle and pedestrian projects. MPO staff issues a Call for Projects based on the Board's established allocation policy and schedule, which is currently on a five-year rotation among the three categories. MPO member entities submit bicycle and pedestrian infrastructure projects that implement the current, adopted Bicycle and Pedestrian Master Plan, which is, or will be, incorporated by reference into the current, adopted LRTP. Bicycle and pedestrian projects range from locations on local, collector, and arterial roads to greenway connections, RSAs, and special studies.

- 1) The Network Needs analysis (Chapter 5) identifies the MPO's priorities for funding projects based on safety, equity, and connectivity. In addition, the MPO's priorities include the projects recommended in adopted Community Walkability studies and the current adopted bicycle and/or pedestrian master plans of the cities of Marco Island, Naples, and Everglades City and CRAs in Collier County, all of which are incorporated by reference.



- 2) MPO staff will coordinate with FDOT and local entities to implementing RSA recommendations that the MPO Board has specifically endorsed.
- 3) The MPO's priority projects include planning, designing, and constructing Complete Streets retrofits to coincide with a) the FDOT top five high-crash corridors, b) high-use CAT routes, and c) equity. The two highest priority Complete Streets retrofit projects are:
 - a) US-41 between 5th Avenue/9th Street intersection and Airport Road
 - b) Airport Road from US-41 north to Radio Road

Evaluation Criteria

- 1) MPO staff will issue a Call for Projects on an as-needed basis, based on the MPO's current adopted TMA SU "Box" allocation/programming policy. The Board has sole discretion to set this policy and may change it at any time pursuant to the MPO Bylaws and Public Participation Plan.
- 2) Member entities are free to choose which projects to submit as long as they are identified in the Network Needs analysis (Chapter 5) and/or other local plans incorporated by reference in this Plan. Member entities may submit up to one project for each jurisdictional area represented by voting membership on the Board, and MPO staff may submit one project of regional significance, for a total of 10 projects in response to any Call for Projects:
 - 1 project located in each County Commissioner District (total 5)
 - 2 projects located within the City of Naples
 - 1 project located within City of Marco Island
 - 1 project located within City of Everglades City (inclusive of Chokoloskee and Plantation Island)
 - 1 project submitted by MPO staff
- 3) MPO staff will conduct a preliminary assessment of submitted projects for eligibility according to the following criteria; incomplete project submittals will not be considered for funding:
 - Timeliness – the submitting agency verifies that the project can and should be designed and constructed within the time-period selected for funding.
 - Constructability – the submitting agency verifies that the project is fully scoped, the right-of-way is available, and cost estimates are complete and accurate.
 - Funding Availability – the submitting agency has identified funding that is currently available for programming by the MPO and funding available for programming by the local entity. Funding availability must be sufficient to meet project costs.
- 4) MPO staff will conduct a preliminary prioritized ranking of eligible projects based on the following scoring criteria. The BPAC, CAC, and TAC will review and comment on the ranking and endorse with adjustments as deemed warranted. Projects will be scored and ranked according to the method listed below. The score is cumulative depending on the number of factors addressed:
 - Safety
 - Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points



- Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points
 - Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points
 - Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point
 - Equity
 - Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points
 - Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points
 - Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point
 - Connectivity
 - Fills a prioritized infrastructure gap identified in this Plan – 5 points
 - Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points
- 5) MPO staff will present the complete record of staff and advisory committee rankings to the MPO Board. The Board has sole and final decision-making authority in determining the final list of priorities in ranked order. MPO staff will submit the Board's adopted project priorities to FDOT on or before June 30th.

MPO Programs and Special Events

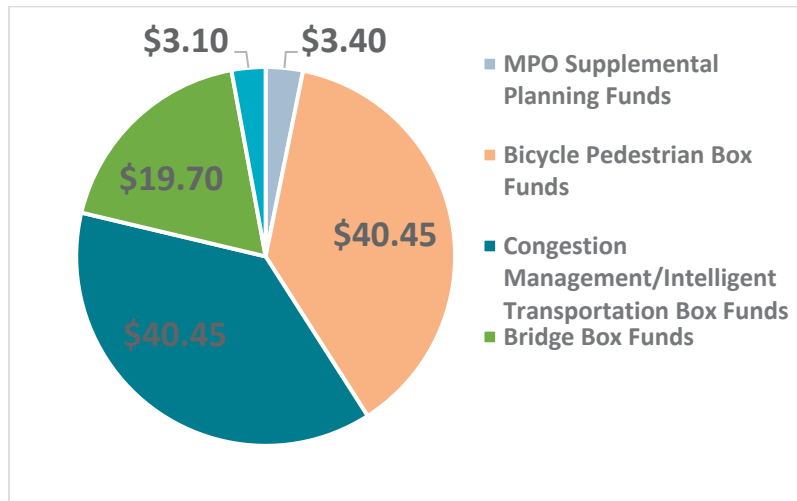
MPO staff will incorporate bi-lingual educational material from NHTSA, such as flyers, brochures, posters, and Public Service Announcements (PSAs), and will work with the Community Traffic Safety Team to augment distribution of the materials.

Staff will work with the CTST and FDOT to use changeable message signs on both Airport Road and US-41 to display to motorists the need to follow the three-foot rule and to watch for cyclists at driveway crossings.

MPO staff will help promote outreach and education opportunities offered throughout Collier County on the MPO website and through social media. Example programs include Walk/Bike to School Day, Bike to Work Day/Week, Safe Kids SWFL, bike helmet fittings and giveaways, carseat fittings and giveaways, bike rodeos, programs such as Summer Nights, Winter Nights, and Fridays Nights (safety programs targeting school-age kids and their parents), and Ciclovía (Spanish term that means “cycleway”), an event in which a permanent bike path or certain streets are closed to automobiles for cyclists and pedestrians. Ciclovía Immokalee! has hosted events in May and August 2017 and 2018 in a parking lot (see <http://www.ciclovaiammokalee.org/august-4-2018-ciclovía-immokalee-joins-lipman-family-farms-at-their-backpack-giveaway/>).

Table 6-7. SU Box Funds by Planning Year and Project Phase

Allocation Type	Plan Period 2: 2026-2030			Plan Period 3: 2031-2035			Plan Period 4: 2036-2045			Total Cost 2026- 2045
	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	PRE-ENG	ROW	CST	
MPO Supplemental Planning Funds	\$0.70			\$0.80			\$1.90			\$3.40
Bicycle Pedestrian Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Congestion Management/Intelligent Transportation Box Funds			\$10.17			\$10.13			\$20.15	\$40.45
Bridge Box Funds			\$4.96			\$4.94			\$9.80	\$19.70
Safety			\$0.80			\$0.80			\$1.50	\$3.10

Figure 6-9. SU Fund Allocation Through 2045

Attachment 3

MPO PROJECT CONCEPT SHEET – NON-MOTORIZED

Part 1 – Determination of Eligibility –

Applications must sufficiently respond to the timeliness, constructability and funding availability questions below. MPO staff will review the applications. Applications that do not sufficiently address these questions will not be considered for further evaluation.

- 1. Name of Submitting Jurisdiction_____
- 2. Name of Applicant_____
- 3. Signature of Applicant_____
- 4. Date of Application_____
- 5. Project Title_____
- 6. Project Category
 - _____ Arterial / Collector _____ Local / Residential
 - _____ Spine / Pathway _____ Complete Streets / Safety Corridor Study
- 7. Project Location, Termini and Length (*Attach Location Map*)

- 8. Project Description (*Include information pertaining to programming in the MPO TIP, such as project type, phasing amount of state/local funding requested, local match if any*)

- 9. Timeliness – Verify that the project can and should be designed and constructed within the time-period selected for funding. (*Opportunity to describe any special circumstance involving timing and phasing of project – to piggy-back on another project, or connect to adjoining project and how schedules relate, for example. Attach additional pages, documentation if needed.*)

10. Constructability – Verify that the project is fully scoped, the right-of-way is available, and cost estimates are complete and accurate (*Attach available documentation, such as construction or planning project cost estimates, extent to which ROW availability is confirmed at this stage, photos, etc.*).

11. Funding Availability – Identify funding (source and amount) that is currently available for programming by the MPO **and** by the local entity. Funding availability must be sufficient to meet project costs. (*Attach Documentation such as CIP page, AUIR page*)

12. Project Relationship to Bicycle and Pedestrian Master Plan (BPMP) (*Demonstrate where/how project is Identified in the Network Needs analysis (Chapter 5) – provide page number, table, map, appendices if relevant, and/or identified in local plan adopted by reference, specify which Plan*)

13. If this is a design and/or construction project, describe how it addresses the Design Guidelines in Chapter 6 of the BPMP. (*attach pages or documentation if needed.*)

14. Describe how this project is consistent with the policies contained in Chapter 7 of the BPMP. (*Attach additional pages or documentation if needed.*)

15. Optional - attach additional information that will aid in understanding the project.

Attachment 4



District One Priority Project Information Packet

Please fill out this application completely. Please ensure all attachments are LEGIBLE. Applications containing insufficient information will not be reviewed by the FDOT.

Name of Applying Agency: Click here to enter text.

Project Name: Click here to enter text.

Project Category:

Congestion Management ☐ TRIP ☐ CIGP ☐ SU, TALU Bike/Ped ____
Transportation Alternative ☐ Transit/Modal ☐ SCOP ☐ SCRAP ☐

For more information on State Grant Programs (CIGP, SCOP, SCRAP, TRIP) [please click here](#).

Is applicant LAP certified? Yes ☐ No ☐

Is project on State Highway System? Yes ☐ No ☐

If the project is off the state system and the applicant is LAP certified the project will be programmed as a LAP project.

Is the roadway on the Federal Aid Eligible System? Yes ☐ No ☐

If yes, provide Federal Aid roadway number: Click here to enter text.

If no, give local jurisdiction: Click here to enter text.

<http://www.fdot.gov/statistics/fedaids/>

Detailed Project Limits/Location:

Describe begin and end points of project, EX., from ABC Rd. to XYZ Ave. Limits **run south to north or west to east**. Include jurisdiction (city/county), project length, attach a labeled project, map.

Click here to enter text.

Discuss how this project is consistent with the MPO/TPO Long Range Transportation Plan?

Page Number (attach page from LRTP): Click here to enter text.

Discuss the project in the local jurisdiction's Capital Improvement Plan?

(Attach page from CIP): Click here to enter text.

Project Description

Phase(s) requested:

Planning Study ☐ PD&E ☐ PE ☐ ROW ☐ CST ☐ CEI ☐

Project cost estimates by phase (Please include detailed cost estimate and documentation in back-up information):

Phase (PD&E, ROW, PE, CST)	Estimated Total Cost	Funds Requested	Matching Local Funds	Local Fund Source	Type of Match (Cash, in-kind)
[Phase]	[Number]	[Number]	[Number]	[Fund Source]	[Match Type]
[Phase]	[Number]	[Number]	[Number]	[Fund Source]	[Match Type]
[Phase]	[Number]	[Number]	[Number]	[Fund Source]	[Match Type]
[Phase]	[Number]	[Number]	[Number]	[Fund Source]	[Match Type]

Total Project Cost: \$ [Number]

Project Details: Clearly describe the existing conditions and the proposed project and desired improvements in detail. Please provide studies, documentation, etc., completed to-date to support or justify the proposed improvements. Include labeled photos and maps. (Add additional pages if needed):

[Click here to enter text.](#)

Constructability Review

For items 2-9 provide labeled and dated photos (add additional pages if needed)

1. Discuss other projects (ex. drainage, utility, etc.) programmed (local, state or federal) within the limits of this project? [Click here to enter text.](#)

2. Does the applicant have an adopted ADA transition plan? Yes ☐ No ☐

Identify areas within the project limits that will require ADA retrofit. (Include GIS coordinates for stops and labeled photos and/or map.)

[Click here to enter text.](#)

3. Is there a rail crossing along the project?

Yes ☐ No ☐

What is the Rail MP?

[Enter MP](#)

4. Are there any transit stops/shelters/amenities within the project limits?

Yes ☐ No ☐

How many? [Click here to enter text.](#)

Stop ID number: [Click here to enter text.](#)

5. Is the project within 10-miles of an airport? Yes ☐ No ☐
6. Coordinate with local transit and discuss improvements needed or requested for bus stops?
(add additional pages if needed):
[Click here to enter text.](#)
7. Are turn lanes being added? Yes ☐ No ☐
If yes, provide traffic counts, length, and location of involved turn lanes.
[Click here to enter text.](#)
8. Drainage structures:
- Number of culverts or pipes currently in place: [Click here to enter text.](#)
 - Discuss lengths and locations of each culvert along the roadway: [Click here to enter text.](#)
 - Discuss the disposition of each culvert and inlet. Which culverts are “to remain” and which are to be replaced, upgraded, or extended? [Click here to enter text.](#)
 - Discuss drainage ditches to be filled in?
(Discuss limits and quantify fill in cubic yards) [Click here to enter text.](#)
 - Describe the proposed conveyances system (add additional pages if needed.)
[Click here to enter text.](#)
 - Are there any existing permitted stormwater management facilities/ponds within the project limits? Yes ☐ No ☐
 - If yes, provide the location and permit number (add additional pages if needed)
[Click here to enter text.](#)
 - Discuss proposed stormwater management permits needed for the improvements. [Click here to enter text.](#)
 - List specific utilities within project limits and describe any potential conflicts (add additional pages if needed): [Click here to enter text.](#)
 - Discuss Bridges within project limits? [Click here to enter text.](#)
 - Can bridges accommodate proposed improvements? Yes ☐ No ☐
If no, what bridge improvements are proposed? (Offset and dimensions of the improvements, add additional pages if needed):
[Click here to enter text.](#)

9. Has Right-of-way (ROW), easements, or ROW activity already been performed/acquired for the proposed improvements? If yes, please provide documentation

Yes ☐ No ☐

If ROW or Easements are needed detail expected area of need (acreage needed, ownership status):

[Click here to enter text.](#)

10. Discuss required permits (ERP, Drainage, Driveway, Right of Way, etc.): [Click here to enter text.](#)

If none are needed, state the qualified exemption:

[Click here to enter text.](#)

11. Are there any wetlands within the project limits? Yes ☐ No ☐

If yes, list the type of wetlands, estimated acreage and if mitigation will be required. Please note whether the project is within the geographic service area of any approved mitigation banks. Provide any additional information:

[Click here to enter text.](#)

12. Are there any federal or state listed/protected species within the project limits?

Yes ☐ No ☐

If yes, list the species and what, if any mitigation or coordination will be necessary: [Click here to enter text.](#)

If yes, discuss critical habitat within the project limits: [Click here to enter text.](#)

13. Discuss whether any prior reviews or surveys have been completed for historical and archaeological resources (include year, project, results)

[Click here to enter text.](#)

14. Are any Recreational, historical properties or resources covered under section 4(f) property within the project limits? Yes ☐ No ☐

(Provide details) [Click here to enter text.](#)

15. Discuss whether any prior reviews or surveys have been completed for sites/facilities which may have potential contamination involvement with the proposed improvements. This should include a discussion of locations which may directly impact the project location, or be which may be exacerbated by the construction of the proposed improvements. [Click here to enter text.](#)

16. Are lighting improvements requested as part of this project? Yes ☐ No ☐
Please provide a lighting justification report for the proposed lighting.
[Click here to enter text.](#)

17. Is a mid-block crossing proposed as part of the project? Yes ☐ No ☐
If yes, please provide the justification for mid-block crossing.
[Click here to enter text.](#)

Required Attachments

- A. Detailed Project Scope with Project Location Map with sufficient level of detail (Please include typical section of proposed improvements)
- B. Project Photos – dated and labeled (this is important!)
- C. Detailed Cost Estimates including Pay Items
- D. LRTP and Local CIP page
- E. Survey/As-builts/ROW documentation/Utility/Drainage information
- F. Detailed breakdown of ROW costs included in estimate (if ROW is needed/included in request or estimate)

Applicant Contact Information

Agency Name:

Mailing Address: [Click here to enter text.](#)

Contact Name and Title: [Click here to enter text.](#)

Email: [Click here to enter text.](#)

Phone: [Click here to enter text.](#)

Signature: _____ **Date:** _____

Your signature indicates that the information included with this application is accurate.

Maintaining Agency:

Contact Name and Title: [Click here to enter text.](#)

Email: [Click here to enter text.](#)

Phone: [Click here to enter text.](#)

Signature: _____ **Date:** _____

Your signature serves as a commitment from your agency to maintain the facility requested.

MPO/TPO:

Contact Name and Title: [Click here to enter text.](#)

Email: [Click here to enter text.](#)

Phone: [Click here to enter text.](#)

Signature: _____ **Date:** _____

Your signature confirms the request project is consistent with all MPO/TPO plans and documents, is eligible, and indicates MPO/TPO support for the project.

Attachment 5

MPO PROJECT SCORING – NON-MOTORIZED

MPO staff will conduct a preliminary prioritized ranking of eligible projects based on the scoring criteria listed below. The BPAC, CAC, and TAC will review and comment on the ranking and endorse with adjustments as deemed warranted. The score is cumulative depending on the number of factors addressed:

MPO staff will present the complete record of staff and advisory committee rankings to the MPO Board. The Board has sole and final decision-making authority in determining the final list of priorities in ranked order. MPO staff will submit the Board's adopted project priorities to FDOT on or before June 30th.

CHECK APPLICABLE BOXES AND ATTACH DOCUMENTATION TO CONFIRM.

1. Safety

- a) ☐ Implements a recommended action in a Bicycle/Pedestrian Road Safety Audit – 5 points
- b) ☐ Addresses a safety concern involving serious injuries and fatalities as identified in this Plan, absent a Safety Audit to verify the proposed mitigation measure – 3 points
- c) ☐ Addresses a safety concern involving crashes of less severity, absent a Safety Audit to verify the proposed mitigation measure – 2 points
- d) ☐ Addresses a safety concern expressed by members of the public in the absence of crash records – 1 point

Equity

- a) ☐ Fills a need associated with an Environmental Justice community or use identified in this Plan – 5 points
- b) ☐ Fills a need associated with an area that meets some, but not all EJ criteria used in identifying EJ communities for this Plan – 3 points
- c) ☐ Fills a need associated with an area that does not have adequate access to nonmotorized transportation facilities based upon public input received in the development of this Plan – 1 point

Connectivity

- a) ☐ Fills a prioritized infrastructure gap identified in this Plan – 5 points
- b) ☐ Fills a need for improved connectivity based upon public input received in the development of this Plan – 2 points