



AGENDA TAC
Technical Advisory Committee
GMD Planning & Regulation
Conf. Rm. 609/610
2800 North Horseshoe Dr
HYBRID IN-PERSON &
ZOOM VIRTUAL MEETING
Meeting ID: 891 9939 9436
Password: 570688

Please click [here](#) to be directed to the Zoom website, or you may dial in at 1-646-876-9923.

January 25, 2021
9:30 am

1. **Call to Order**
2. **Roll Call**
3. **Approval of the Agenda**
4. **Approval of November 30, 2020 Meeting Minutes**
5. **Open to Public for Comments on Items Not on the Agenda**
6. **Agency Updates**
 - A. FDOT
 - B. MPO Executive Director
7. **Committee Action**
 - A. Elect Chair, Vice-Chair
 - B. Endorse Amendment to FY 2021-2025 Transportation Improvement Program
8. **Reports and Presentations (May Require Committee Action)**
 - A. FDOT Draft Tentative Work Program FY 2022-2026
9. **Member Comments**
10. **Distribution Items**
 - A. **Next Meeting Date**
February 22, 2021
Hybrid Remote Meeting, in which physical quorum required, held in GMD Conference Room 609-610
11. **Adjournment**

PLEASE NOTE:

This meeting of the Technical Advisory Committee (TAC) to the Collier Metropolitan Planning Organization (MPO) is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda shall make a request in writing with a description and summary of the item, to the MPO Director 14 days prior to the meeting date. Any person who decides to appeal a decision of this Committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Executive Director and Title VI Specialist Ms. Anne McLaughlin (239) 252-5884 or by writing Ms. McLaughlin at 2885 South Horseshoe Dr., Naples, FL 34104.

**TECHNICAL ADVISORY COMMITTEE of the
COLLIER COUNTY METROPOLITAN PLANNING ORGANIZATION
VIRTUAL AND IN-PERSON HYBRID MEETING
ZOOM MEETING PLATFORM
MEETING MINUTES
November 30, 2020 9:30 a.m.**

1. Call to Order

Ms. Lantz called the meeting to order at 9:30 a.m.

2. Roll Call

Ms. McLaughlin called the roll and confirmed a quorum was present.

TAC Members Present

Lorraine Lantz, Chair, Collier County Transportation Planning (Chair)
Don Scott, Lee County MPO
Tim Brock, Everglades City
Gregg Strakaluse, City of Naples
Andy Holland, City of Naples
Omar DeLeon, Collier County PTNE
Justin Lobb, Collier County Airport Authority
Dan Hall, Collier County Traffic Operations
Ute Vandersluis, City of Naples Airport Authority
Tim Pinter, Vice-Chair, City of Marco Island
Margaret Wuerstle, Southwest Florida Regional Planning Council

TAC Members Absent

Daniel Smith, City of Marco Island

MPO Staff

Anne McLaughlin, Executive Director
Brandy Otero, Principal Planner
Karen Intriago, Administrative Assistant
Josephine Medina, Planner

Others Present

Demian Miller, Tindale Oliver
Bill Gramer, Jacobs Engineering
Victoria Peters, FDOT
Trinity Scott, Collier County, Transportation Planning
Colleen Ross, Jacobs Engineering

Elisabeth Schuck, Tindale Oliver
Peyton McLeod
Steve Ludwinski, Corradino Group

3. Approval of the Agenda

Ms. McLaughlin – requested that item 7C be moved to Item 7A and the rest of the items to follow.

Mr. Scott moved to approve the agenda as amended. Mr. Holland seconded. Carried unanimously.

4. Approval of October 26, 2020 Meeting Minutes

Mr. Scott moved to approve the October 26, 2020 meeting minutes. Ms. Holland seconded. Carried unanimously.

5. Public Comments for Items not on the Agenda

Ms. Lantz introduced Mike Tisch as the new Project Manager and her alternate for the TAC.

6. Agency Updates

A. FDOT

Ms. Peters – reported that FDOT received funding allocation late this year, which delayed the Draft Tentative Work Program release. FDOT planning to hold on-line public hearing week of January 11-15; the website will be open for public comments all week; in-pers on public meeting will be January 12th 10am to 12pm at Southwest Area Office at Daniels Parkway West Rest Stop for Charlotte, Lee and Collier Work Programs.

B. MPO Executive Director

Ms. McLaughlin – none

7. Committee Action

A. Endorse 2045 Long Range Transportation Plan (LRTP)

Ms. McLaughlin –introduced the topic and the project consultant, Jacobs Engineering. Final Draft of 2045 LRTP has been revised to include new information and address comments received to-date. Complete set of Appendices and Technical Reports have

been provided. The public comment period continues through the upcoming MPO Board meeting on 12/11/20. Emphasized need for committee endorsement at this meeting.

Mr. Gramer – gave PPT presentation included in agenda packet. Gave overview of process and public outreach, Reviewed changes made since the previous committee meeting, primarily having to do with changes to Transit Cost Feasible Plan to reflect revisions to Transit Development Plan, revised revenue forecasts based on additional review of information received, and new public comments received.

Committee members requested clarification on a number of items before taking action.

Mr. Brock moved to endorse 2045 Long Range Transportation Plan (LRTP). Mr. Pinter seconded. Passed unanimously.

B. Endorse Amendment to FY 2021-2025 Transportation Improvement Program (TIP) and Authorizing Resolution

Ms. McLaughlin introduced the topic explained that amendment was requested by FDOT to recognize grant funding awarded to Collier Area Transit bus maintenance Building rehab project; stating that project is identified in 2045 LRTP- Transit Cost Feasible Plan.

Mr. Strakaluse moved Endorse Amendment to FY 2021-2025 Transportation Improvement Program (TIP) and Authorizing Resolution. Mr. Scott seconded. Passed unanimously

C. Review and Endorse Transit Impact Analysis (TIA)

Mr. Deleon introduced the topic and the project consultant, Tindale Oliver.

Ms. Schuck presented the PPT included in the meeting packet. Reviewed study's process and key findings regarding demographics and transit usage, comparison to similar sized County's regulations, potential approaches, many of which involve land use and zoning regulations which are beyond the jurisdiction of the MPO. During the question and answer session that followed, a committee member proposed that the analysis be expanded to include outreach to the cities that participate in the MPO despite the project having originated with the County. Another committee member pointed out the report should be vetted and approved first by the Board of County Commissioners, followed by the MPO Board's acceptance of the report, rather than endorsing or approving the report.

Mr. Brock moved to Endorse Transit Impact Analysis (TIA). Mr. Strakaluse seconded. Passed 8 Yes and 2 No.

Ms. Lantz adjourned the meeting at 11:43 a.m. following completion of the action items, due to loss of in-person quorum.

Next Meeting Date

January 25, 2020 – 9:30 a.m. – 2800 Horseshoe Drive North, Room 609/610.

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7A

Elect Chair and Vice-Chair

OBJECTIVE: For the Committee to elect a Chair and Vice-Chair for calendar year 2021.

CONSIDERATIONS: The committee by-laws require that the committee elect a Chair and Vice-Chair at the first regularly scheduled meeting of each year when a quorum is attained.

Any committee member may nominate or be nominated as Chair/Vice-Chair. Elections shall be decided by the majority vote of committee members present. The Chair and Vice-Chair shall serve a one-year term or until a successor is elected. Lorraine Lantz is the current Chair; Tim Pinter is the current Vice-Chair.

STAFF RECOMMENDATION: That the Committee elect a Chair and Vice-Chair for calendar year 2021.

Prepared By: Anne McLaughlin, MPO Director

EXECUTIVE SUMMARY
COMMITTEE ACTION
ITEM 7B

Endorse an Amendment to the FY 2021-2025 Transportation Improvement Program (TIP) and an Authorizing Resolution

OBJECTIVE: For the Committee to endorse an amendment to the FY2021-2025 Transportation Improvement Program (TIP) and an authorizing resolution.

CONSIDERATIONS: The Florida Department of Transportation (FDOT) has requested that the Collier MPO amend its FY2021-FY2025 Transportation Improvement Program (TIP) to add a new project that has been selected during the competitive application process for 5310 [transit] funding. The amendment is required for the project to receive federal funds which are programmed in FY2021.

The project FPN is 4488101; the total amount is \$23,7000; and the project description is: 5310 Capital Collier County BOCC (CAT) – Bonita Springs UZA. The TIP amendment forms are shown in **Attachment 1**. The FDOT letter requesting the amendment is shown in **Attachment 2**; and the draft MPO Resolution is shown in **Attachment 3**. The MPO is completing the following public involvement steps as required by the MPO's Public Participation Plan for TIP amendments:

- coincides with review of the amendment by the TAC and CAC
- announced on the MPO website
- distributed via e-mail to applicable list-serve(s)

The comment period began on January 20, 2021 and ends with the MPO Board meeting on February 12, 2021.

STAFF RECOMMENDATION: That the Committee endorse the amendment to the FY2021-2025 TIP and the authorizing resolution.

Attachments:

1. FY2021-2025 TIP Amendment Forms
2. FDOT request for Amendment
3. MPO Resolution 2021-1

Prepared By: Anne McLaughlin, MPO Director

**TIP Amendment for Approval by MPO Board on February 12, 2021 for
FY 2020/21 through FY 2024/25 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4488101	FTA Grant Award to Transit Agency for 5310 funding.	5310 Capital Collier County BOCC (CAT) – Bonita Springs UZA	FDOT	DPTO	CAP	2021	\$2,370
4488101	FTA Grant Award to Transit Agency for 5310 funding.	5310 Capital Collier County BOCC (CAT) – Bonita Springs UZA	FDOT	DU	CAP	2021	\$18,960
4488101	FTA Grant Award to Transit Agency for 5310 funding.	5310 Capital Collier County BOCC (CAT) – Bonita Springs UZA	FDOT	LF	CAP	2021	\$2,370
	TOTAL						\$23,700

Responsible Agency	TIP Page	LRTP Reference (2040)
Collier County	Appendix L	CFP Transit p6-32 Table 6-7

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Anne McLaughlin
Collier MPO Executive Director

Date: _____

By: _____

Date: _____

MPO Chair

Printed Name: (PENDING BOARD ACTION 2/12/21)

Title: MPO Chair

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

4488101

5310 Capital Collier County BOCC (CAT) - Bonita Springs UZA

Project Description:

Prior Years Cost: N/A

Future Years Cost: N/A

Total Project Cost: N/A

Work Summary:

LRTP Ref: 2040 CFP Transit p6-32 Table
6-7

Lead Agency:

COLLIER COUNTY

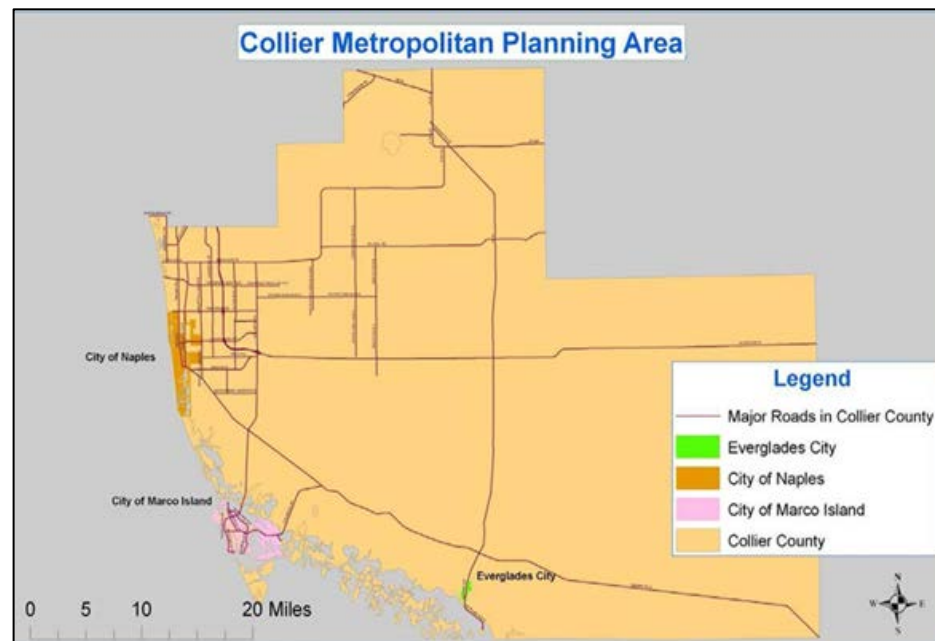
Length:

N/A

TIP Amendment:

2/12/2021

Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	2,370					2,370
CAP	DU	18,960					18,960
CAP	LF	2,370					2,370
							0
							0
							0
							0
Total		23,700	0	0	0	0	23,700





Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

January 13, 2021

Ms. Anne McLaughlin, Executive Director
Collier Metropolitan Planning Organization
2885 South Horseshoe Drive
Naples, FL 34104

RE: Request for Amendment to the Collier Metropolitan Planning Organization's Fiscal Years 2020/2021 through Fiscal Years 2024/2025 Transportation Improvement Program (TIP)

Dear Ms. McLaughlin:

The letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following amendment to the FY2020/21 – FY2024/25 Transportation Improvement Plan (TIP) at the February 12, 2021 MPO Board Meeting.


This is a new project and it's required to be added to the MPO's TIP for this current fiscal year. In order to receive federal funds for this project, these changes are required to be amended into the Collier's MPO's FY2020/2021 through FY2024/2025 TIP.

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
448810-1	5310 Capital Collier County BOCC (CAT) - Bonita Springs UZA	CAP	\$2,370.	DPTO	2021	This is a new project that has been selected during the competitive application process for 5310 funding.
448810-1	5310 Capital Collier County BOCC (CAT) - Bonita Springs UZA	CAP	\$18,960.	DU	2021	This is a new project that has been selected during the competitive application process for 5310 funding.
448810-1	5310 Capital Collier County BOCC (CAT) - Bonita Springs UZA	CAP	\$2,370.	LF	2021	This is a new project that has been selected during the competitive application process for 5310 funding.

Ms. Anne McLaughlin
January 13, 2021
Page 2

If you have any questions, please feel free to contact me at (239) 872-5904.

Sincerely,

DocuSigned by:
 1/13/2021 | 9:00 AM EST
BBDEB55AB69A48A...

Victoria G Peters
Planning Specialist II; Community Liaison

VGP:vgp

cc: Stacey Blizzard, Federal Highway Administration
John Crocker, Federal Transit Administration
Mark Reichert, Florida Department of Transportation
Samantha Parks, Florida Department of Transportation
Denise Strickland, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation
Michelle Peronto, Florida Department of Transportation
Dale Hanson, Florida Department of Transportation

MPO RESOLUTION #2021-1
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2020/21- 2024/25
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the Florida Department of Transportation (“FDOT”) has requested that the MPO’s FY 2020/21-2024/25 TIP be amended to add a new transit project that was selected during the competitive application process for 5310 funding; identified by Federal Project Number (FPN) 4488101 as shown in Attachment 1.

WHEREAS, in order to be eligible to receive federal funds, the TIP must be amended to include those projects; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Participation Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 12, 2021; and

WHEREAS, the MPO has reviewed the proposed Transportation Improvement Program Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and policies; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the Florida Department of Transportation’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2020/21 - 2024/25 Transportation Improvement Program Amendment set forth in Attachment 1 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's approval of the Amendment to the FY 20120/21 - 2024/25 Transportation Improvement Program for transmittal to FDOT and the Federal Highway Administration.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 12th day of February, 2021.

Attest: COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
TBD Feb 12, 2021
MPO Chair

Approved as to form and legality:

Scott R. Teach, Deputy County Attorney

EXECUTIVE SUMMARY
REPORTS & PRESENTATIONS
ITEM 8A

FDOT's Draft Tentative Work Program FY 2022-2026

OBJECTIVE: For the Committee to receive a briefing on FDOT's Draft Tentative Work Program FY 2022-2026.

CONSIDERATIONS: FDOT released the Draft Tentative Work Program FY2022-2026 on January 8, 2021 (**Attachment 1**). FDOT focused on programming bike/ped projects as per the Board's SU allocation policy, as evident from reviewing the Summary of Additions and Reschedulings (**Attachment 2**).

The MPO's SUNTrail network received a boost with the news that the Livingston FPL Trail Extension received \$1.1 million in SUNTrail funding for a Project Development and Environmental (PD&E) study in FY26. FDOT has also programmed \$300,000 for the Marco Loop Trail Feasibility Study which received funding in FY22, they will act as lead agency for the study. Collier County's Public Transit and Neighborhood Enhancement (PTNE) has asked FDOT for responses to the following questions:

- FPN 4101391 Collier County State Transit Block Grant Operating Assistance – why have the District Dedicated Revenue (DDR) and State Public Transportation Office (DPTO) funds been distributed in the way shown (in FY24 and 25 with \$0 indicated for DDR); and in FY26, why is all the funding allocated to DDR instead of DPTO.
- FPN 4101462 Collier County FTA Section 5307 Operating Assistance, FY 22 – why is it so low? (\$100,000)

An FDOT email received on January 19th indicated that final comments were due by noon on January 20th. (**Attachment 3.**) In response, we sent the following comment/question to FDOT after COB on January 19th to meet the deadline:

- FPN 4051061 Collier MPO Identified Operational Improvements Funding (aka The SU Box) is carrying a large balance over just over \$2 million in 2022. What are the options remaining for programming those funds at this time? Lee MPO has the same issue and is suggesting using the funds to program the design phase of projects currently in PD&E, such as the Old US 41 project (FPN 4353471), which is of mutual interest to both MPOs. Another option would be to advance bike/ped or congestion management projects if local governments can meet the project deadlines.

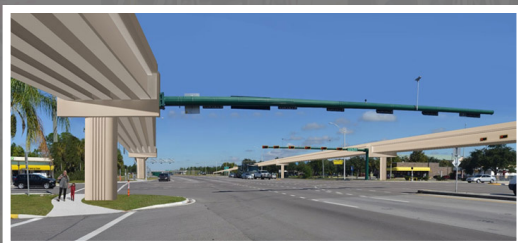
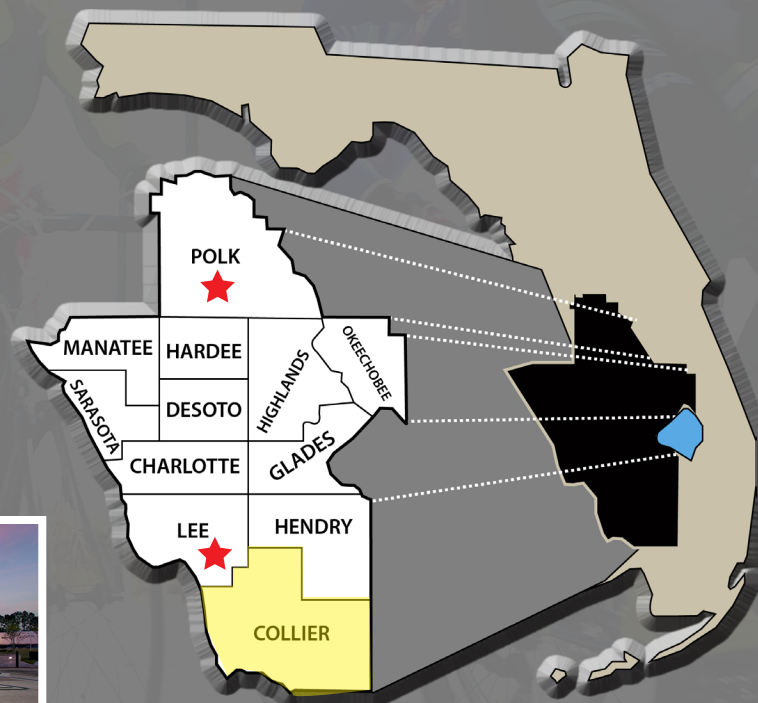
STAFF RECOMMENDATION: That the Committee receives a briefing on FDOT's Draft Tentative Work Program FY 2022-2026

Prepared By: Anne McLaughlin, MPO Director

Attachments:

1. Draft Tentative Work Program FY 2022-2026
2. Summary of Additions and Reschedulings
3. FDOT Email

TENTATIVE FIVE YEAR WORK PROGRAM FISCAL YEARS 2022-2026





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1

TENTATIVE WORK PROGRAM REPORT

JULY 1, 2021 THROUGH JUNE 30, 2026

DRAFT

COLLIER COUNTY

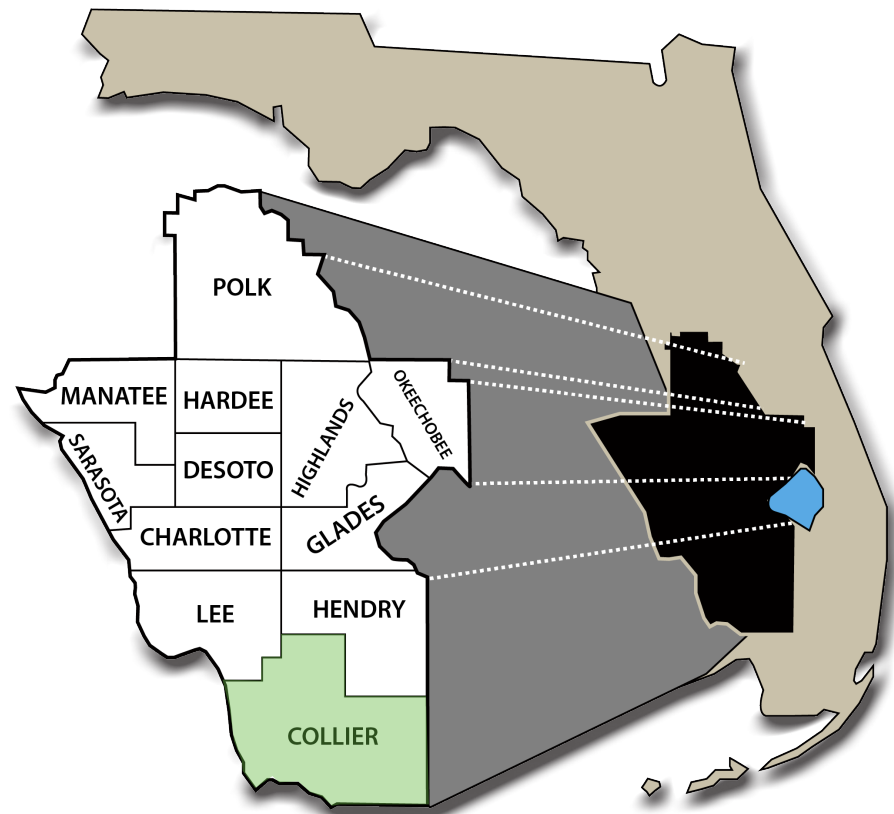
MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

JoAnn May
Communications Specialist
Southwest Area Office
10041 Daniels Parkway
Fort Myers, FL 33913
(239) 225-1979
Email: joann.may@dot.state.fl.us

Victoria Peters
Community Liaison
Southwest Area Office
10041 Daniels Parkway
Fort Myers, FL 33913
(239) 225-1974
Email: Victoria.Peters@dot.state.fl.us

For additional information, please visit our website at
www.swflroads.com





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

CURRENTLY REPORTED ACTIVE FUND CODES

ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACNP	ADVANCE CONSTRUCTION NHPP
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES ACT
EM21	GAA EARMARKS FY 2021
ER17	2017 EMERGENCY RELIEF EVENTS
FAA	FEDERAL AVIATION ADMIN
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
GFSA	GF STPBG ANY AREA
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
LF	LOCAL FUNDS

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
NHRE	NAT HWY PERFORM - RESURFACING
PL	METRO PLAN (85% FA; 15% OTHER)
SA	STP, ANY AREA
SIWR	2015 SB2514A-STRATEGIC INT SYS
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FLP: TRANSIT

FPN : 4101131 **Project/Location :** COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)

Desc: MODAL SYSTEMS PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	DPTO	\$9,877	\$9,877	\$9,877	\$11,410	\$16,003
PLN	DU	\$79,010	\$79,010	\$79,010	\$91,283	\$128,028
PLN	LF	\$9,877	\$9,877	\$9,877	\$11,410	\$16,004
Project Total:		\$98,764	\$98,764	\$98,764	\$114,103	\$160,035

FPN : 4101201 **Project/Location :** COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Desc: OPERATING/ADMIN. ASSISTANCE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DU	\$364,222	\$404,525	\$379,787	\$484,276	\$581,826
OPS	LF	\$364,222	\$404,525	\$379,787	\$484,276	\$581,826
Project Total:		\$728,444	\$809,050	\$759,574	\$968,552	\$1,163,652

FPN : 4101391 **Project/Location :** COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$0	\$890,028	\$0	\$0	\$1,256,532
OPS	DPTO	\$1,116,412	\$259,876	\$1,184,401	\$1,219,934	\$0
OPS	LF	\$1,116,412	\$1,149,904	\$1,184,401	\$1,219,934	\$1,256,532
Project Total:		\$2,232,824	\$2,299,808	\$2,368,802	\$2,439,868	\$2,513,064

FPN : 4101461 **Project/Location :** COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	FTA	\$3,107,786	\$3,418,565	\$3,760,421	\$4,136,463	\$4,550,109
CAP	LF	\$776,947	\$854,641	\$940,105	\$1,034,116	\$1,137,527
Project Total:		\$3,884,733	\$4,273,206	\$4,700,526	\$5,170,579	\$5,687,636

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4101462 Project/Location : COLLIER COUNTY FTA SECTION 5307
OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	FTA	\$100,000	\$442,610	\$807,700	\$798,900	\$500,000
OPS	LF	\$100,000	\$442,610	\$807,700	\$798,900	\$500,000
Project Total:		\$200,000	\$885,220	\$1,615,400	\$1,597,800	\$1,000,000

FPN : 4340301 Project/Location : COLLIER CO./BONITA SPRINGS UZA FTA
SECTION 5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	FTA	\$420,937	\$463,031	\$509,334	\$560,267	\$616,294
CAP	LF	\$105,234	\$115,758	\$127,333	\$140,067	\$154,073
Project Total:		\$526,171	\$578,789	\$636,667	\$700,334	\$770,367

FLP: TRANSIT TOTAL

2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
\$7,670,936	\$8,944,837	\$10,179,733	\$10,991,236	\$11,294,754

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FLP:AVIATION

FPN : 4480601 Project/Location : EVERGLADES ARPT RUNWAY 15/33
CONSTRUCTION

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$111,250	\$0	\$0	\$0	\$0
CAP	FAA	\$2,002,500	\$0	\$0	\$0	\$0
CAP	LF	\$111,250	\$0	\$0	\$0	\$0
Project Total:		\$2,225,000	\$0	\$0	\$0	\$0

FPN : 4487171 Project/Location : IMMOKALEE REGIONAL ARPT ENVIRONMENTAL
ASSESSMNT AIRPARK EXTENSION

Desc: AVIATION ENVIRONMENTAL PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$0	\$8,335	\$0	\$0
CAP	FAA	\$0	\$0	\$150,030	\$0	\$0
CAP	LF	\$0	\$0	\$8,335	\$0	\$0
Project Total:		\$0	\$0	\$166,700	\$0	\$0

FPN : 4389771 Project/Location : IMMOKALEE REGIONAL ARPT REHABILITATE
RUNWAY 18/36

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$400,000	\$0	\$0	\$0	\$0
CAP	LF	\$100,000	\$0	\$0	\$0	\$0
Project Total:		\$500,000	\$0	\$0	\$0	\$0

FPN : 4417841 Project/Location : IMMOKALEE ARPT ENVIRONMENTAL STUDY
FOR RUNWAY 9/27 EXTENSION

Desc: AVIATION ENVIRONMENTAL PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$0	\$0	\$0	\$10,000
CAP	FAA	\$0	\$0	\$0	\$0	\$180,000
CAP	LF	\$0	\$0	\$0	\$0	\$10,000
Project Total:		\$0	\$0	\$0	\$0	\$200,000

FPN : 4463581 Project/Location : IMMOKALEE REGIONAL ARPT AIRPARK BLVD
EXTENSION

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$400,000
CAP	LF	\$0	\$0	\$0	\$0	\$100,000
Project Total:		\$0	\$0	\$0	\$0	\$500,000

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4463591 Project/Location : IMMOKALEE REGIONAL ARPT PERIMETER
ROAD / TAXIWAY A MODIFICATION

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$50,000	\$0	\$0	\$0
CAP	DPTO	\$13,185	\$0	\$0	\$0	\$0
CAP	FAA	\$237,330	\$900,000	\$0	\$0	\$0
CAP	LF	\$13,185	\$50,000	\$0	\$0	\$0
Project Total:		\$263,700	\$1,000,000	\$0	\$0	\$0

FPN : 4463611 Project/Location : IMMOKALEE REGIONAL ARPT FUEL FARM

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$0
CAP	LF	\$0	\$0	\$0	\$0	\$0
Project Total:		\$0	\$0	\$0	\$0	\$0

FPN : 4463621 Project/Location : MARCO ISLAND EXEC ARPT FUEL FARM
EXPANSION

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$0	\$0	\$300,000	\$0	\$0
CAP	LF	\$0	\$0	\$75,000	\$0	\$0
Project Total:		\$0	\$0	\$375,000	\$0	\$0

FPN : 4463601 Project/Location : MARCO ISLAND EXED ARPT MAINTENANCE
FACILITY

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$600,000
CAP	LF	\$0	\$0	\$0	\$0	\$150,000
Project Total:		\$0	\$0	\$0	\$0	\$750,000

FPN : 4463851 Project/Location : NAPLES MUNICIPAL AIRPORT EAST QUADRANT
APRON CONSTRUCTION

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DDR	\$0	\$0	\$0	\$0	\$184,051
CAP	DPTO	\$0	\$0	\$0	\$0	\$1,965,949
CAP	LF	\$0	\$0	\$0	\$0	\$2,150,000
Project Total:		\$0	\$0	\$0	\$0	\$4,300,000

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4463531 Project/Location : NAPLES MUNICIPAL AIRPORT SOUTH
QUADRANT BOX AND T-HANGARS

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$0	\$800,000	\$2,500,000	\$0
CAP	DPTO	\$0	\$0	\$0	\$0	\$2,500,000
CAP	LF	\$0	\$0	\$800,000	\$2,500,000	\$2,500,000
Project Total:		\$0	\$0	\$1,600,000	\$5,000,000	\$5,000,000

FLP:AVIATION TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$2,988,700	\$1,000,000	\$2,141,700	\$5,000,000	\$10,750,000

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

HIGHWAYS

FPN : 4318953 Project/Location : 16TH ST BRIDGE NE FROM GOLDEN GATE BLVD
TO RANDALL BLVD

Desc: NEW BRIDGE CONSTRUCTION

Project Length : 3.212 Begin Mile Post : 0.000 End Mile Post: 3.212

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACCM	\$1,546,467	\$0	\$0	\$0	\$0
CST	ACSU	\$1,700,000	\$0	\$0	\$0	\$0
CST	CM	\$475,877	\$0	\$0	\$0	\$0
CST	SU	\$1,211,599	\$0	\$0	\$0	\$0
Project Total:		\$4,933,943	\$0	\$0	\$0	\$0

FPN : 4404411 Project/Location : AIRPORT PULLING RD FROM VANDERBILT RD
TO IMMOKALEE RD

Desc: ADD THRU LANE(S)

Project Length : 1.970 Begin Mile Post : 0.000 End Mile Post: 1.970

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LF	\$0	\$4,928,100	\$0	\$0	\$0
CST	CIGP	\$0	\$4,928,100	\$0	\$0	\$0
PE	CIGP	\$1,500,000	\$0	\$0	\$0	\$0
PE	LF	\$1,500,000	\$0	\$0	\$0	\$0
Project Total:		\$3,000,000	\$9,856,200	\$0	\$0	\$0

FPN : 4353891 Project/Location : ALLIGATOR ALLEY FIRE STATION @ MM63

Desc: MISCELLANEOUS STRUCTURE

Project Length : 1.054 Begin Mile Post : 11.701 End Mile Post: 12.755

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DSB2	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680
Project Total:		\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680

FPN : 4462531 Project/Location : BICYCLE DETECTION CITY OF NAPLES ITS

Desc: ITS SURVEILLANCE SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$67,429	\$0	\$0
Project Total:		\$0	\$0	\$67,429	\$0	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4481271 Project/Location : COLLIER BLVD - MULTIPLE SEGMENTS

Desc: SIDEWALK

Project Length : 1.667 Begin Mile Post : 0.000 End Mile Post: 1.667

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$1,043,099	\$0	\$0
PE	SU	\$5,000	\$0	\$0	\$0	\$0
PE	LF	\$125,000	\$0	\$0	\$0	\$0
Project Total:		\$130,000	\$0	\$1,043,099	\$0	\$0

FPN : 4404351 Project/Location : COLLIER COUNTY TRAFFIC SIGNAL TIMING
OPTIMIZATION AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$50,000	\$0	\$0	\$0
PE	SU	\$351,000	\$0	\$0	\$0	\$0
Project Total:		\$351,000	\$50,000	\$0	\$0	\$0

FPN : 4350431 Project/Location : COLLIER COUNTY SCOUR COUNTERMEASURE
AT VARIOUS LOCATIONS

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.074 Begin Mile Post : 1.039 End Mile Post: 34.286

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DIH	\$0	\$0	\$0	\$5,575	\$0
CST	BRRP	\$0	\$0	\$0	\$1,675,719	\$0
PE	BRRP	\$0	\$200,000	\$0	\$0	\$0
Project Total:		\$0	\$200,000	\$0	\$1,681,294	\$0

FPN : 4126661 Project/Location : COLLIER COUNTY TRAFFIC SIGNALS
REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 12.814 Begin Mile Post : 1.299 End Mile Post: 14.113

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$334,373	\$349,712	\$360,203	\$371,009	\$389,559
Project Total:		\$334,373	\$349,712	\$360,203	\$371,009	\$389,559

FPN : 4051061 Project/Location : COLLIER MPO IDENTIFIED OPERATIONAL
IMPROVEMENTS FUNDING

Desc: TRAFFIC OPS IMPROVEMENT

Project Length : Begin Mile Post : End Mile Post:

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$2,002,624	\$0	\$63,265	\$266,993	\$2,190,891
CST	TALU	\$0	\$0	\$374,532	\$376,061	\$0
Project Total:		\$2,002,624	\$0	\$437,797	\$643,054	\$2,190,891

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4371031 Project/Location : COLLIER TMC OPS FUND COUNTY WIDE

Desc: OTHER ITS

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$0	\$81,000	\$81,000	\$81,000	\$81,000
OPS	DS	\$81,000	\$0	\$0	\$0	\$0
Project Total:		\$81,000	\$81,000	\$81,000	\$81,000	\$81,000

FPN : 4370961 Project/Location : COPELAND AVE SIDEWALK FROM S CITY LIMIT
TO NE CORNER BROADWAY/COPELAND

Desc: SIDEWALK

Project Length : 0.975 Begin Mile Post : 2.742 End Mile Post: 3.695

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	TALU	\$377,460	\$0	\$0	\$0	\$0
CST	SU	\$249,853	\$0	\$0	\$0	\$0
CST	TALT	\$80,383	\$0	\$0	\$0	\$0
ENV	TALT	\$40,000	\$0	\$0	\$0	\$0
Project Total:		\$747,696	\$0	\$0	\$0	\$0

FPN : 4463232 Project/Location : CORKSCREW RD SOUTH FROM LEE COUNTY
CURVE TO COLLIER COUNTY CURVE

Desc: WIDEN/RESURFACE EXIST LANES

Project Length : 1.005 Begin Mile Post : 0.354 End Mile Post: 1.359

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$1,321,000	\$0	\$0
Project Total:		\$0	\$0	\$1,321,000	\$0	\$0

FPN : 4380911 Project/Location : COUNTY BARN ROAD FROM RATTLESNAKE
HAMMOCK TO SR 84(DAVIS BLVD)

Desc: BIKE PATH/TRAIL

Project Length : 2.045 Begin Mile Post : 0.000 End Mile Post: 2.045

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$1,506,048	\$0	\$0	\$0
CST	TALU	\$0	\$373,328	\$0	\$0	\$0
Project Total:		\$0	\$1,879,376	\$0	\$0	\$0

FPN : 4441851 Project/Location : CR 846 OVER DRAINAGE CANAL

Desc: BRIDGE REPLACEMENT

Project Length : 0.018 Begin Mile Post : 4.305 End Mile Post: 4.323

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LFR	\$2,459,296	\$0	\$0	\$0	\$0
Project Total:		\$2,459,296	\$0	\$0	\$0	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4380921 Project/Location : CR 901/VANDERBILT DR FROM VANDERBILT
BEACH RD TO 109TH AVENUE N

Desc: SIDEWALK

Project Length : 1.214 Begin Mile Post : 0.000 End Mile Post: 1.214

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$706,568	\$0	\$0	\$0
CST	TALU	\$0	\$2,507	\$0	\$0	\$0
Project Total:		\$0	\$709,075	\$0	\$0	\$0

FPN : 4464121 Project/Location : CR 951 (COLLIER BLVD) FROM GOLDEN GATE
CANAL TO GREEN BLVD

Desc: WIDEN/RESURFACE EXIST LANES

Project Length : 2.091 Begin Mile Post : 10.490 End Mile Post: 12.530

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	CIGP	\$0	\$0	\$1,600,000	\$0	\$0
PE	LF	\$0	\$0	\$1,600,000	\$0	\$0
Project Total:		\$0	\$0	\$3,200,000	\$0	\$0

FPN : 4414801 Project/Location : EDEN PARK ELEMENTARY

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SR2T	\$663,333	\$0	\$0	\$0	\$0
Project Total:		\$663,333	\$0	\$0	\$0	\$0

FPN : 4462501 Project/Location : FIBER OPTIC & FPL

Desc: ITS COMMUNICATION SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$273,725	\$0
Project Total:		\$0	\$0	\$0	\$273,725	\$0

FPN : 4481301 Project/Location : GOLDEN GATE SIDEWALKS - VARIOUS
LOCATIONS 4 SEGMENTS

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	SU	\$0	\$0	\$0	\$0	\$267,511
Project Total:		\$0	\$0	\$0	\$0	\$267,511

FPN : 4463411 Project/Location : GOODLETTE FRANK RD FROM VANDERBILT RD
TO IMMOKALEE RD

Desc: ADD LANES & RECONSTRUCT

Project Length : 2.140 Begin Mile Post : 2.460 End Mile Post: 4.217

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LF	\$0	\$0	\$2,750,000	\$0	\$0
CST	TRIP	\$0	\$0	\$2,714,534	\$0	\$0
CST	TRWR	\$0	\$0	\$35,466	\$0	\$0
Project Total:		\$0	\$0	\$5,500,000	\$0	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4481261 Project/Location : GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$535,656	\$0
PE	SU	\$0	\$116,350	\$0	\$0	\$0
Project Total:		\$0	\$116,350	\$0	\$535,656	\$0

FPN : 4380931 Project/Location : GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD

Desc: BIKE LANE/SIDEWALK

Project Length : 1.040 Begin Mile Post : 0.000 End Mile Post: 1.040

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$1,084,670	\$0	\$0	\$0
Project Total:		\$0	\$1,084,670	\$0	\$0	\$0

FPN : 4463171 Project/Location : HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR

Desc: ROUNDABOUT

Project Length : 0.033 Begin Mile Post : 0.343 End Mile Post: 0.376

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$892,211	\$0	\$0
Project Total:		\$0	\$0	\$892,211	\$0	\$0

FPN : 4463201 Project/Location : I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD

Desc: RESURFACING

Project Length : 3.021 Begin Mile Post : 48.996 End Mile Post: 50.657

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACNP	\$4,447,625	\$0	\$0	\$0	\$0
CST	DDR	\$520,762	\$0	\$0	\$0	\$0
Project Total:		\$4,968,387	\$0	\$0	\$0	\$0

FPN : 4475561 Project/Location : I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE

Desc: RESURFACING

Project Length : 13.035 Begin Mile Post : 50.641 End Mile Post: 63.676

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACNP	\$0	\$0	\$37,828,620	\$0	\$0
Project Total:		\$0	\$0	\$37,828,620	\$0	\$0

FPN : 4440082 Project/Location : I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF BRIDGE NOS.030243/030244

Desc: RESURFACING

Project Length : 25.144 Begin Mile Post : 0.063 End Mile Post: 25.207

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DS	\$12,657	\$0	\$0	\$0	\$0
CST	DSB2	\$50,378,013	\$0	\$0	\$0	\$0
Project Total:		\$50,390,670	\$0	\$0	\$0	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4440083 Project/Location : I-75 (SR 93) FROM WEST OF BRIDGE NOS.
030243/030244 TO TOLL BOOTH

Desc: RESURFACING

Project Length : 23.895 Begin Mile Post : 25.207 End Mile Post: 49.102

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DSB2	\$0	\$47,788,921	\$0	\$0	\$0
Project Total:		\$0	\$47,788,921	\$0	\$0	\$0

FPN : 4258432 Project/Location : I-75 (SR 93) AT SR 951

Desc: INTERCHANGE IMPROVEMENT

Project Length : 0.651 Begin Mile Post : 50.096 End Mile Post: 50.747

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACNP	\$0	\$0	\$0	\$68,789,977	\$0
CST	DI	\$0	\$0	\$0	\$22,300,000	\$0
CST	DIH	\$0	\$0	\$0	\$5,575	\$0
CST	DSB2	\$0	\$0	\$47,236	\$0	\$0
CST	LF	\$0	\$0	\$0	\$135,354	\$0
ENV	DDR	\$0	\$0	\$0	\$100,000	\$0
ENV	TALT	\$0	\$0	\$100,000	\$0	\$0
PE	DDR	\$0	\$0	\$0	\$870,392	\$0
RRU	DI	\$0	\$0	\$0	\$3,851,000	\$0
RRU	LF	\$0	\$0	\$0	\$1,250,322	\$0
Project Total:		\$0	\$0	\$147,236	\$97,302,620	\$0

FPN : 4452962 Project/Location : I-75 AT PINE RIDGE ROAD

Desc: INTERCHANGE IMPROVEMENT

Project Length : 0.046 Begin Mile Post : 56.766 End Mile Post: 56.812

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DI	\$0	\$5,450,000	\$0	\$0	\$0
Project Total:		\$0	\$5,450,000	\$0	\$0	\$0

FPN : 4481251 Project/Location : IMMOKALEE CITY SIDEWALKS - VARIOUS
LOCATIONS

Desc: SIDEWALK

Project Length : 0.501 Begin Mile Post : 0.000 End Mile Post: 0.501

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$719,046	\$0	\$0
PE	SU	\$161,097	\$0	\$0	\$0	\$0
Project Total:		\$161,097	\$0	\$719,046	\$0	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4475141 Project/Location : LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO
COLLIER COUTNY LINE

Desc: BIKE PATH/TRAIL

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PDE	TLWR	\$0	\$0	\$0	\$0	\$1,100,000
Project Total:		\$0	\$0	\$0	\$0	\$1,100,000

FPN : 4404361 Project/Location : MANDARIN GREENWAY SIDEWALKS AT
VARIOUS LOCATIONS

Desc: BIKE LANE/SIDEWALK

Project Length : 10.415 Begin Mile Post : 0.000 End Mile Post: 10.320

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DDR	\$17,478	\$0	\$0	\$0	\$0
CST	SU	\$331,929	\$0	\$0	\$0	\$0
Project Total:		\$349,407	\$0	\$0	\$0	\$0

FPN : 4480281 Project/Location : MARCO LOOP TRAIL STUDY

Desc: PRELIMINARY ENGINEERING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PDE	SU	\$300,000	\$0	\$0	\$0	\$0
Project Total:		\$300,000	\$0	\$0	\$0	\$0

FPN : 4463172 Project/Location : MOORING ROUNDABOUT FROM CRAYTON RD TO
MOORLING LINE DR

Desc: ROUNDABOUT

Project Length : 0.035 Begin Mile Post : 0.701 End Mile Post: 0.736

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	SU	\$0	\$0	\$0	\$126,000	\$0
Project Total:		\$0	\$0	\$0	\$126,000	\$0

FPN : 4481291 Project/Location : NAPLES MANOR SIDEWALK - VARIOUS
LOCATION 4 SEGMENTS

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$0	\$1,363,214
PE	SU	\$0	\$0	\$300,264	\$0	\$0
Project Total:		\$0	\$0	\$300,264	\$0	\$1,363,214

FPN : 4481311 Project/Location : NAPLES SIDEWALKS ON 26TH AVE

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$0	\$678,588
PE	SU	\$0	\$0	\$55,000	\$0	\$0
Project Total:		\$0	\$0	\$55,000	\$0	\$678,588

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4371041 Project/Location : NAPLES TMC OPERATIONS FUNDING CITY WIDE

Desc: OTHER ITS

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$0	\$30,000	\$30,000	\$30,000	\$30,000
OPS	DS	\$30,000	\$0	\$0	\$0	\$0
Project Total:		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

FPN : 4136271 Project/Location : NAPLES TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 12.814 Begin Mile Post : 1.299 End Mile Post: 14.113

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$129,650	\$138,848	\$143,013	\$147,303	\$154,668
Project Total:		\$129,650	\$138,848	\$143,013	\$147,303	\$154,668

FPN : 4482651 Project/Location : PHASE 3 EVERGLADES CITY BIKE/PED
MASTERPLAN

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	SU	\$0	\$0	\$0	\$0	\$57,105
PE	TALU	\$0	\$0	\$0	\$0	\$372,895
Project Total:		\$0	\$0	\$0	\$0	\$430,000

FPN : 4481281 Project/Location : PINE ST SIDEWALKS FROM BECCA AVE TO US 41

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$270,511	\$0
PE	SU	\$0	\$58,719	\$0	\$0	\$0
Project Total:		\$0	\$58,719	\$0	\$270,511	\$0

FPN : 4462521 Project/Location : SCHOOL FLASHER COLLIER COUNTY ITS

Desc: ITS SURVEILLANCE SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$354,250	\$0	\$0	\$0
Project Total:		\$0	\$354,250	\$0	\$0	\$0

FPN : 4465501 Project/Location : SHADOWLAWN ELEMENTARY - SRTS

Desc: SIDEWALK

Project Length : 0.510 Begin Mile Post : 0.000 End Mile Post: 0.510

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SR2T	\$0	\$0	\$0	\$771,516	\$0
PE	SR2T	\$0	\$90,943	\$0	\$0	\$0
Project Total:		\$0	\$90,943	\$0	\$771,516	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

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COLLIER COUNTY

FPN : 4379251 Project/Location : SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACCM	\$1,001	\$0	\$0	\$0	\$0
CST	CM	\$451,560	\$0	\$0	\$0	\$0
Project Total:		\$452,561	\$0	\$0	\$0	\$0

FPN : 4404371 Project/Location : SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

Desc: BIKE LANE/SIDEWALK

Project Length : 2.537 Begin Mile Post : 0.000 End Mile Post: 2.537

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	CM	\$0	\$1,367,460	\$0	\$0	\$0
CST	DDR	\$0	\$315,966	\$0	\$0	\$0
CST	DIH	\$0	\$1,000	\$0	\$0	\$0
CST	SU	\$0	\$292,323	\$0	\$0	\$0
Project Total:		\$0	\$1,976,749	\$0	\$0	\$0

FPN : 4175402 Project/Location : SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.762 Begin Mile Post : 27.209 End Mile Post: 31.971

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	ACNP	\$0	\$0	\$1,300,000	\$0	\$0
PE	DI	\$0	\$0	\$6,140,000	\$0	\$0
Project Total:		\$0	\$0	\$7,440,000	\$0	\$0

FPN : 4175405 Project/Location : SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Desc: NEW ROAD CONSTRUCTION

Project Length : 3.484 Begin Mile Post : 36.770 End Mile Post: 40.254

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
ENV	DDR	\$0	\$0	\$0	\$60,000	\$0
ENV	TALT	\$0	\$0	\$250,000	\$0	\$0
ROW	ACNP	\$0	\$0	\$968,467	\$5,708,149	\$0
Project Total:		\$0	\$0	\$1,218,467	\$5,768,149	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

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COLLIER COUNTY

FPN : 4175406 Project/Location : SR 29 FROM N OF NEW MARKET RD TO SR 82

Desc: ADD LANES & RECONSTRUCT

Project Length : 3.037 Begin Mile Post : 39.761 End Mile Post: 42.798

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACNP	\$0	\$0	\$0	\$0	\$0
CST	DI	\$0	\$0	\$0	\$0	\$0
ENV	TALT	\$0	\$380,000	\$0	\$0	\$0
ROW	ACNP	\$0	\$0	\$1,061,703	\$0	\$0
RRU	ACNP	\$0	\$0	\$0	\$0	\$0
Project Total:		\$0	\$380,000	\$1,061,703	\$0	\$0

FPN : 4178784 Project/Location : SR 29 FROM SR 82 TO HENDRY C/L

Desc: ADD LANES & RECONSTRUCT

Project Length : 1.869 Begin Mile Post : 42.844 End Mile Post: 44.713

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
ENV	ACNP	\$0	\$50,000	\$0	\$0	\$0
Project Total:		\$0	\$50,000	\$0	\$0	\$0

FPN : 4486931 Project/Location : SR 29 WILDLIFE DETECTION N OF PANTHER
REFUGE S OF OIL WELL ROAD

Desc: OTHER ITS

Project Length : 0.960 Begin Mile Post : 24.020 End Mile Post: 24.980

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DIH	\$67,827	\$0	\$0	\$0	\$0
CST	DITS	\$600,000	\$0	\$0	\$0	\$0
Project Total:		\$667,827	\$0	\$0	\$0	\$0

FPN : 4415121 Project/Location : SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S
OF GULF PARK DR

Desc: RESURFACING

Project Length : 4.735 Begin Mile Post : 1.175 End Mile Post: 5.910

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DDR	\$0	\$0	\$5,117,877	\$0	\$0
CST	DIH	\$0	\$0	\$1,083	\$0	\$0
CST	DS	\$0	\$0	\$6,656,909	\$0	\$0
CST	SA	\$0	\$0	\$3,336,146	\$0	\$0
Project Total:		\$0	\$0	\$15,112,015	\$0	\$0

FPN : 4379081 Project/Location : SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO
5TH AVENUE SOUTH

Desc: FLEXIBLE PAVEMENT RECONSTRUCT.

Project Length : 2.107 Begin Mile Post : 9.957 End Mile Post: 12.064

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	DDR	\$0	\$110,000	\$0	\$0	\$0
Project Total:		\$0	\$110,000	\$0	\$0	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

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COLLIER COUNTY

FPN : 4308481 Project/Location : SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.022 Begin Mile Post : 0.000 End Mile Post: 4.022

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DI	\$0	\$0	\$35,934,726	\$0	\$0
CST	DIH	\$0	\$0	\$5,415	\$0	\$0
ENV	TALT	\$0	\$0	\$400,000	\$0	\$0
ENV	DDR	\$0	\$400,000	\$0	\$0	\$0
INC	DDR	\$0	\$0	\$0	\$1,400,000	\$0
RRU	DDR	\$0	\$0	\$500,000	\$0	\$0
Project Total:		\$0	\$400,000	\$36,840,141	\$1,400,000	\$0

FPN : 4419751 Project/Location : SR 90 (US 41) AT OASIS VISITOR CENTER

Desc: ADD LEFT TURN LANE(S)

Project Length : 0.276 Begin Mile Post : 21.000 End Mile Post: 21.276

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DDR	\$1,362,470	\$0	\$0	\$0	\$0
CST	DIH	\$15,390	\$0	\$0	\$0	\$0
ENV	DDR	\$30,000	\$0	\$0	\$0	\$0
Project Total:		\$1,407,860	\$0	\$0	\$0	\$0

FPN : 4415611 Project/Location : SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD

Desc: RESURFACING

Project Length : 1.380 Begin Mile Post : 18.883 End Mile Post: 20.263

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DIH	\$0	\$42,160	\$0	\$0	\$0
CST	DS	\$0	\$2,939,015	\$0	\$0	\$0
CST	DDR	\$0	\$352,682	\$0	\$0	\$0
ENV	DDR	\$75,000	\$0	\$0	\$0	\$0
Project Total:		\$75,000	\$3,333,857	\$0	\$0	\$0

FPN : 4351112 Project/Location : SR 951 FROM MANATEE RD TO N OF TOWER RD

Desc: ADD LANES & REHABILITATE PVMNT

Project Length : 0.769 Begin Mile Post : 8.305 End Mile Post: 9.074

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	DDR	\$0	\$0	\$0	\$12,204,166	\$0
CST	DIH	\$0	\$0	\$0	\$11,150	\$0
CST	LF	\$0	\$0	\$0	\$167,250	\$0
RRU	LF	\$0	\$0	\$0	\$1,550,000	\$0
RRU	DDR	\$0	\$0	\$0	\$1,000,000	\$0
Project Total:		\$0	\$0	\$0	\$14,932,566	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

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COLLIER COUNTY

FPN : 4463421 Project/Location : TRAFFIC CONTROL COLLIER COUNTY ITS

Desc: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length : 0.100 Begin Mile Post : 0.000 End Mile Post: 0.100

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$778,000	\$0
PE	SU	\$0	\$0	\$116,000	\$0	\$0
Project Total:		\$0	\$0	\$116,000	\$778,000	\$0

FPN : 4462511 Project/Location : TRAVEL TIME DATA COLLIER COUNTY ITS

Desc: ITS COMMUNICATION SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$701,000	\$0
Project Total:		\$0	\$0	\$0	\$701,000	\$0

FPN : 4379241 Project/Location : TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS

Desc: OTHER ITS

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACCM	\$42,615	\$0	\$0	\$0	\$0
CST	CM	\$397,835	\$0	\$0	\$0	\$0
CST	DIH	\$1,000	\$0	\$0	\$0	\$0
Project Total:		\$441,450	\$0	\$0	\$0	\$0

FPN : 4464511 Project/Location : US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.006 Begin Mile Post : 9.978 End Mile Post: 9.984

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PE	DDR	\$0	\$161,098	\$0	\$0	\$0
PE	DIH	\$0	\$5,000	\$0	\$0	\$0
PE	SU	\$0	\$103,902	\$0	\$0	\$0
ROW	SU	\$0	\$0	\$0	\$222,757	\$0
Project Total:		\$0	\$270,000	\$0	\$222,757	\$0

FPN : 4463381 Project/Location : VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK

Desc: ADD LANES & RECONSTRUCT

Project Length : 0.995 Begin Mile Post : 0.027 End Mile Post: 1.022

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LF	\$0	\$0	\$0	\$4,214,438	\$0
CST	TRIP	\$0	\$0	\$0	\$3,173,552	\$0
CST	TRWR	\$0	\$0	\$0	\$1,040,886	\$0
Project Total:		\$0	\$0	\$0	\$8,428,876	\$0

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

FPN : 4462541 Project/Location : VEHICLE COUNT STATION COLLIER COUNTY ITS

Desc: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$312,562	\$0
Project Total:		\$0	\$0	\$0	\$312,562	\$0

FPN : 4480691 Project/Location : WIGGINS PASS SIDEWALK FROM VANDERBILT
DR TO US 41

Desc: SIDEWALK

Project Length : 1.020 Begin Mile Post : 0.000 End Mile Post: 1.020

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$0	\$1,108,804	\$0
PE	SU	\$0	\$320,409	\$0	\$0	\$0
Project Total:		\$0	\$320,409	\$0	\$1,108,804	\$0

HIGHWAYS TOTAL

2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
\$75,541,854	\$76,543,759	\$115,378,924	\$137,351,082	\$8,150,111

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT

July 1, 2021 Through June 30, 2026

DRAFT

COLLIER COUNTY

TRANSPORTATION PLANNING

FPN : 4393143 Project/Location : COLLIER COUNTY MPO FY 2020/2021-2021/2022
UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	PL	\$548,485	\$0	\$0	\$0	\$0
Project Total:		\$548,485	\$0	\$0	\$0	\$0

FPN : 4393144 Project/Location : COLLIER COUNTY MPO FY 2022/2023-2023/2024
UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	PL	\$0	\$547,684	\$547,684	\$0	\$0
Project Total:		\$0	\$547,684	\$547,684	\$0	\$0

FPN : 4393145 Project/Location : COLLIER COUNTY MPO FY 2024/2025-2025/2026
UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	PL	\$0	\$0	\$0	\$547,684	\$547,684
Project Total:		\$0	\$0	\$0	\$547,684	\$547,684

TRANSPORTATION PLANNING TOTAL

2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
\$548,485	\$547,684	\$547,684	\$547,684	\$547,684

COLLIER COUNTY TOTALS

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026	Total
COUNTY Total :		\$86,749,975	\$87,036,280	\$128,248,041	\$153,890,002	\$30,742,549	\$486,666,847

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM**COLLIER MPO****FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS**

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
ADDITIONS (New Projects, New Phases and/or New Funding)											
447514-1	Livingston FPL Trail Extension - SUNTRAIL	Livingston Rd FPL Trail Ext. from Radio Rd to Collier County Line	PD&E for Bike Path/Trail	PD&E						\$1,100,000	SUNTRAIL: 11mi. Shared Use Path (SUP), FPL Ease.- Parallel to Livingston Rd
446550-1	ShadowLawn Elementary - SRTS	Linwood Ave; from Linwood Way to Airport-Pulling	Sidewalk	CST CEI					\$671,523. \$99,953.		Safe Routes to School (SRTS): Added CST funding in FY25 to 2019 SRTS Awarded Project. Design funded previously for FY23
448125-1	Immokalee City Sidewalks - Various Locations	E side of Carson - fr/ Ginger Ln to Eden Ave.; N 9th St - fr/Glades to Lake Trafford and S 9th St - fr/Eustis to Doak	6 ft Sidewalks	PE PE CST CEI CEI		\$5,000. \$156,097		\$624,388. \$1,000. \$93,658.			2020 Bike/Ped Priority #1 Funding for Design, Construction and CEI phases.
448069-1	Wiggins Pass Sidewalk	Wiggins Pass Rd - fr/ Vanderbilt Dr to US 41	5 ft Sidewalks and Bike Lanes	PE PE CST CEI CEI			\$1,000. \$319,409		\$829,395 \$5,000 \$274,409		2020 Bike/Ped Priority #2 Funding for Design, Construction and CEI phases.
448028-1	Marco Loop Trail Study	CR 92 from US 41 to Goodland Dr and on SR 951 from US 41 South to Judge Jolly Bridge	Trail Study	Feasibility Study		\$300,000					2020 Bike/Ped Priority #3 Funding for Feasibility Study. FDOT will conduct this Study.
448126-1	Goodlette-Frank Rd Sidewalks - Various Locations	Goodlette-Frank Rd Sidewalks: Wisconsin Dr, Illinois Dr, Cooper Dr and Hollygate Ln	5 ft Sidewalks	PE PE CST CEI CEI			\$1,000 \$115,350		\$461,440 \$5,000 \$69,216		2020 Bike/Ped Priority #2 (District 4 project split - four segments) Funding for Design, Construction and CEI phases. The Pine St sidewalk is now a separate D4 project due to distance fr/other segments.
448128-1	Pine Street Sidewalks	West side of Pine St fr/Becca Ave to US 41	5 Ft Sidewalks	PE PE CST CEI CEI			\$1,000. \$57,719		\$230,879 \$5,000 \$34,632		2020 Bike/Ped Priority #2 District 4 project split. This is one road segment which was further fr/the other four in FM 448126-1.
448127-1	Collier Blvd Sidewalks	Multiple Segments	5 ft Bike Lanes	PE CST		\$5,000		\$1,043,099			2020 Bike/Ped Priority #2 Design and Construction funds for In-Road Bike Lanes on Marco Island
448129-1	Naples Manor Sidewalk - Various Locations	Naples Manor Sidewalk - Segments include: Sholtz St, Caldwell St, and Holland St	5 ft Sidewalks	PE PE CST CEI CEI				\$5,000 \$295,264		\$1,181,056 \$5,000 \$177,158	2020 Bike/Ped Priority #2 Funding for Design, Construction and CEI phases.

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
448130-1	Golden Gate Sidewalks Various Locations	Golden Gate Sidewalks - 4 Segments including: 24th PL SW, 27th PL SW, 43rd St SW and 47th Terr SW	5 ft Sidewalks	PE PE						\$5,000 \$262,511	2020 Bike/Ped Priority #2. Funding for Design in FY26. CST phase in outer year of FY28 - current status as Candidate.
448131-1	Naples Sidewalks on 26th Ave	26th Ave North, from East of US 41 (990 26th Ave N) to Goodlette Frank Rd	5 ft Sidewalks on both sides (or one side) of 26th Ave North.	PE PE CST CEI CEI				\$5,000. \$50,000.		\$585,729 \$5,000 \$87,859	2020 Bike/Ped Priority #5. Funding for Design, Construction and CEI phases.
448265-1	Phase 3 of the Everglades City Bike/Ped Masterplan. (Including: Hibiscus St and Broadway Ave, City of Everglades.)	Segment One:Broadway Ave fr/ Riverside Dr to Collier Ave; Segment II:Hibiscus St fr/Broadway to Collier Ave.	6 ft. Sidewalks & Bike Lanes.	PE PE						\$57,105 \$372,895	2020 Bike/Ped Priority #3. Funding for Design in FY26. CST phase in outer year - as Candidate. FDOT managed.*Please Note: This project was pulled out fr/the original project which included Copeland Ave. which is now a separate item on CR29
447556-1	I-75 (SR 93)	I-75; from SR 951 to Lee County Line	Resurfacing	CST CEI CEI				\$34,192,745. \$3,635,875. \$108,300			Strategic Intermodal Systems (SIS)
448693-1	SR 29 Wildlife Detection System	SR29; North of Panther Refuge; South of Oil Well Road	Wildlife Detection Sensors	CST		\$600,000 \$67,827					Deployemnt of Wildlife Detection (Sensors) Along SR 29
444008-2	I-75 (SR 93)	I-75 (SR 93) (Alligator Alley) fr/Broward County Line to W of Bridge #'s 030243/030244	Milling and Resurfacing.	CST CEI CEI		\$45,534,157 \$51,300 \$2,578,931					This is a Resurfacing, Restoration & Rehabilitation (RRR) project intended to extend the service life of the existing roadway. This segment is from MP .063 to 25.207 = 25.144 mls. Originally part of 444800-1
444008-3	I-75 (SR 93)	I-75 (SR 93) (Alligator Alley) fr/Broward County Line to W of Bridge #'s 030243/030244	Milling and Resurfacing.	CST CEI CEI			\$43,080,345 \$52,700 \$2,543,883				This is an RRR project. This segment is from MP 25.207 to 49.102 = 23.895 mls. Originally part of 444800-1.
437908-1	SR45 US41	US 41; from Golden Gate Pkwy to 5th Ave South	Flexible Reconstruct Pavement	PE			\$110,000				Getting project started with Survey portion of Design phase.

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
444185-1	CR 846	CR 846 Over Drainage Canal	Bridge Replacement	Other Agency		\$2,459,296					Culvert #030138 Replacement for Local Government Brg Repl.
448060-1	Everglades Airport	Airport Runway 15/33	Runway Construction	Capital Grant		111250 \$2,002,500 \$111,250					Aviation Preservation Project
NOTE: 4463611	Project 4463611, Imm. Reg Airport Fuel Farm is funded in FY27; outside of this 5 year window.										Project reflects \$0 in funding in FY22-FY26 in the "Citizen's Report", however, it is funded in the outer year of this Work Program.
Rescheduling's-Advancements											
417540-5	SR 29	SR 29 fr/ CR 846 East to North of New Market Rd	Environmental	ENVIR	2025 to 2024			\$310,000			Advancement
446320-1	I-75	I-75 fr/Tool Booth to Collier Blvd	Resurfacing	CST CST CST	2023 to 2022	\$4,493,832 \$102,660 \$371,995					Advancement
Reschedulings -Deferrals											
435043-1	Collier County	Collier County Scour Countermeasure at Various Locations	Scour Countermeasure	CST CEI CEI	2024 to 2025				\$1,437,756 \$5,575 \$237,963		CST phase moving from FY24 to FY25
435111-2	SR 951	SR 951, fr/Manatee Rd to North of Tower Rd	Widening fr/4 to 6 lanes and rehab pavement, add sidewalks.	CST CST CEI CEI					\$10,934,388 \$2,550,000 \$11,150 \$1,437,028		CST phase moving from FY24 to FY25
441512-1	US 41	US41 fr/South of Dunruss Creek to South of Gulf Park Drive	RRR Resurfacing project includes safety & street light upgrades	CST CEI CEI				\$13,345,955 \$1,083 \$1,764,977			CST phase moving from FY22 to FY24 to add ROW phase between PE and CST phases. ROW requires 2 yrs)
440441-1	Airport Pulling Rd	Airport Pulling Rd fr/Vanderbilt Rd to Immokalee Rd	Add lanes & sidewalks	PE	2021 to 2022	\$1,500,000					Design phase moving from FY21 to FY22. CIGP State Funds

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
Reschedulings - Project or Phase Moved Out of Current Five Year Work Program or Deleted											
438584-1	I-75/Alligator Alley Toll Booth	I-75/Alligator Alley Toll Booth	Landscaping	CST					(\$1,189,872)		
444008-1	I-75 (SR 93)	I-75; from Broward County Line to Toll Booth	Resurfacing	CST		(\$73,975,503)					Project deleted because it was split into 2 segments and replaced by two new projects: 444008-2 and 444008-3 listed above in Additions
444394-1	Everglades Airpark	Everglades Airpark Seaplane Base Design	Design	Capital Grant		(\$312,500)					Deleted per post Environmental Assessment
417540-2	SR29	SR 29 fr/Oil Well Rd to Sunniland Nursery Rd	Add lanes, widening.	ENVIRO	FY24 to 99			(\$885,000)			Environmental phase Moved Out of this 5 year WP window.
417540-3	SR29	SR 29 fr/Sunniland Nursery Rd to S of Agricultural Way	Add lanes, widening.	ENVIRO	FY23 to 99		(\$500,000)				Environmental phase Moved out of this 5 year WP window.
417540-4	SR29	SR 29 fr/South of Agricultural Way to CR 846 East	Add lanes, widening.	ENVIRO	FY23 to 99		(\$270,000)				Environmental phase Moved out of this 5 year WP window.

From: [Gaither, Wayne](#)
To: [McLaughlinAnne](#); [Scott, Donald](#); [Harrell, Gary](#); [Dave Hutchinson](#); [Frederick, Chandra](#); [Kordek, Ryan](#); [Steed, Patricia](#); [Marybeth Soderstrom](#)
Cc: [Abraham, Jesten](#); [Brown, Millie](#); [Carlton, Lori](#); [Peters, Victoria](#)
Subject: DTWP FY22 - FY26: ePublic Hearing Comments
Date: Tuesday, January 19, 2021 12:21:17 PM
Attachments: [image001.jpg](#)
[image002.png](#)

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Good Morning,

The Draft Tentative Work Program Public Hearing concluded on January 15th. However, if you have comments/objections that are still outstanding we will work with you, as best we can to have them documented and submitted. Please provide any comments/objections that you may have or that have been shared with you by your committee or board members no later than January 20th by noon. While our official submittal need to take place by COB today we will promptly submit any additional information to both our D1 Work Program group as well as our CO Work Program group.

Thank you for your input and assistance during the FY22 – FY26 Work Program cycle.

Wayne

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