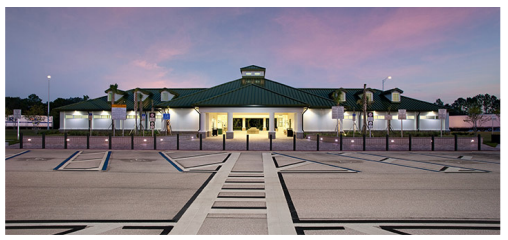
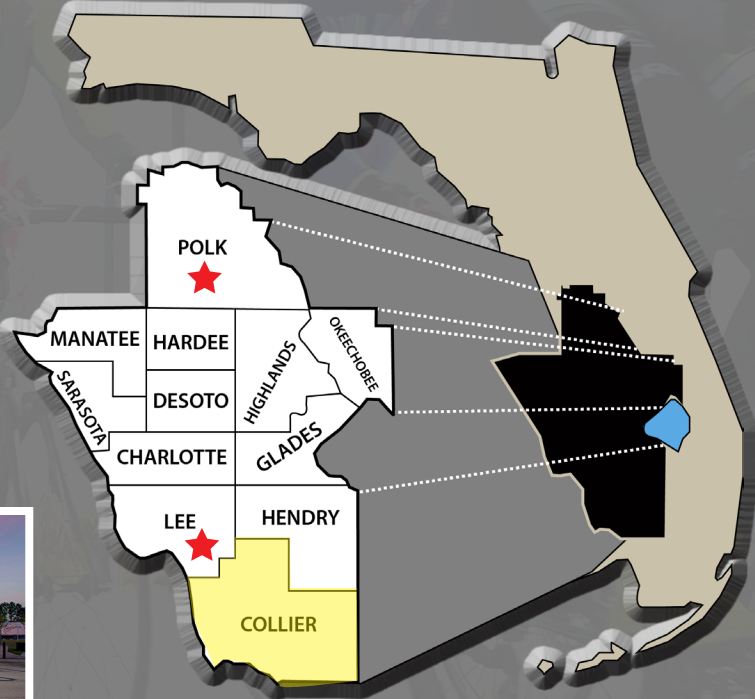


TENTATIVE FIVE YEAR WORK PROGRAM FISCAL YEARS 2022-2026



COLLIER COUNTY





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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 JULY 1, 2021 THROUGH JUNE 30, 2026

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COLLIER COUNTY

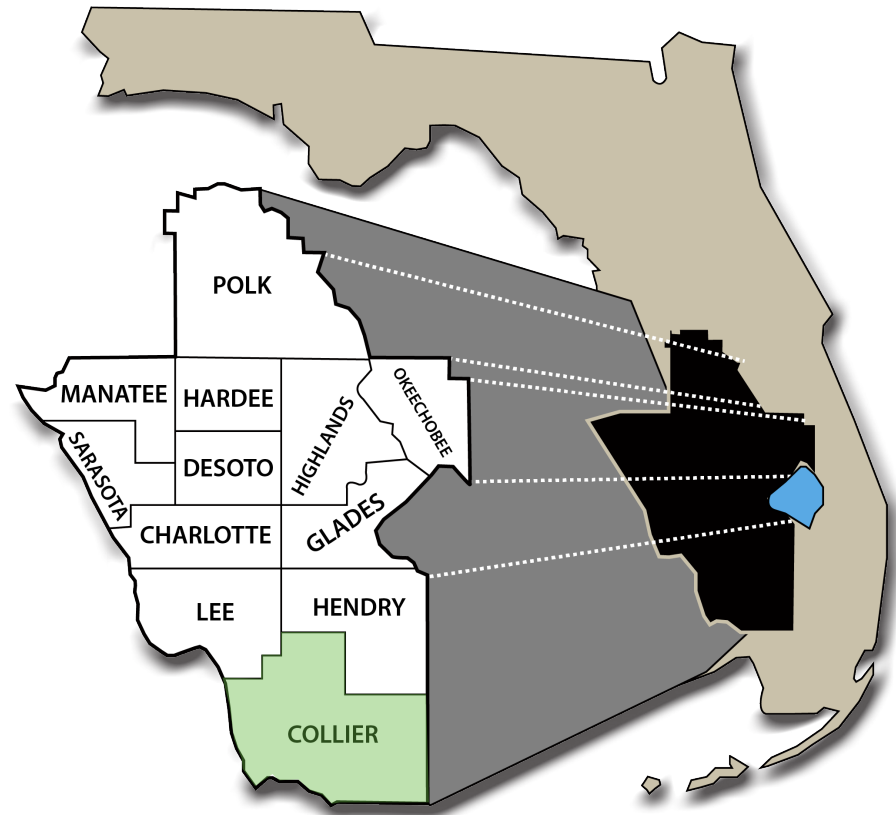
MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida’s citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

JoAnn May
 Communications Specialist
 Southwest Area Office
 10041 Daniels Parkway
 Fort Myers, FL 33913
 (239) 225-1979
 Email: joann.may@dot.state.fl.us

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For additional information, please visit our website at
www.swflroads.com





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COLLIER COUNTY

CURRENTLY REPORTED ACTIVE FUND CODES

ACCM	ADVANCE CONSTRUCTION (CM)
ACER	ADVANCE CONSTRUCTION (ER)
ACNP	ADVANCE CONSTRUCTION NHPP
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
BNDS	BOND - STATE
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST. - S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES ACT
EM21	GAA EARMARKS FY 2021
ER17	2017 EMERGENCY RELIEF EVENTS
FAA	FEDERAL AVIATION ADMIN
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
GFSA	GF STPBG ANY AREA
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
LF	LOCAL FUNDS

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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COLLIER COUNTY

LFP	LOCAL FUNDS FOR PARTICIPATING
LFR	LOCAL FUNDS/REIMBURSABLE
NHRE	NAT HWY PERFORM - RESURFACING
PL	METRO PLAN (85% FA; 15% OTHER)
SA	STP, ANY AREA
SIWR	2015 SB2514A-STRATEGIC INT SYS
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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COLLIER COUNTY

FLP: TRANSIT

FPN : 4101131 **Project/Location :** COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)
Desc: MODAL SYSTEMS PLANNING
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
PLN	DPTO	\$9,877	\$9,877	\$9,877	\$11,410	\$16,003
PLN	DU	\$79,010	\$79,010	\$79,010	\$91,283	\$128,028
PLN	LF	\$9,877	\$9,877	\$9,877	\$11,410	\$16,004
Project Total:		\$98,764	\$98,764	\$98,764	\$114,103	\$160,035

FPN : 4101201 **Project/Location :** COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Desc: OPERATING/ADMIN. ASSISTANCE
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DU	\$364,222	\$404,525	\$379,787	\$484,276	\$581,826
OPS	LF	\$364,222	\$404,525	\$379,787	\$484,276	\$581,826
Project Total:		\$728,444	\$809,050	\$759,574	\$968,552	\$1,163,652

FPN : 4101391 **Project/Location :** COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Desc: OPERATING FOR FIXED ROUTE
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
OPS	DDR	\$0	\$890,028	\$0	\$0	\$1,256,532
OPS	DPTO	\$1,116,412	\$259,876	\$1,184,401	\$1,219,934	\$0
OPS	LF	\$1,116,412	\$1,149,904	\$1,184,401	\$1,219,934	\$1,256,532
Project Total:		\$2,232,824	\$2,299,808	\$2,368,802	\$2,439,868	\$2,513,064

FPN : 4101461 **Project/Location :** COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE
Desc: CAPITAL FOR FIXED ROUTE
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	FTA	\$3,107,786	\$3,418,565	\$3,760,421	\$4,136,463	\$4,550,109
CAP	LF	\$776,947	\$854,641	\$940,105	\$1,034,116	\$1,137,527
Project Total:		\$3,884,733	\$4,273,206	\$4,700,526	\$5,170,579	\$5,687,636

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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COLLIER COUNTY

FPN : 4101462 **Project/Location :** COLLIER COUNTY FTA SECTION 5307
 OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	FTA	\$100,000	\$442,610	\$807,700	\$798,900	\$500,000
OPS	LF	\$100,000	\$442,610	\$807,700	\$798,900	\$500,000
Project Total:		\$200,000	\$885,220	\$1,615,400	\$1,597,800	\$1,000,000

FPN : 4340301 **Project/Location :** COLLIER CO./BONITA SPRINGS UZA FTA
 SECTION 5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	FTA	\$420,937	\$463,031	\$509,334	\$560,267	\$616,294
CAP	LF	\$105,234	\$115,758	\$127,333	\$140,067	\$154,073
Project Total:		\$526,171	\$578,789	\$636,667	\$700,334	\$770,367

FLP: TRANSIT TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$7,670,936	\$8,944,837	\$10,179,733	\$10,991,236	\$11,294,754

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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COLLIER COUNTY

FLP:AVIATION

FPN : 4480601 **Project/Location :** EVERGLADES ARPT RUNWAY 15/33 CONSTRUCTION

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DPTO	\$111,250	\$0	\$0	\$0	\$0
CAP	FAA	\$2,002,500	\$0	\$0	\$0	\$0
CAP	LF	\$111,250	\$0	\$0	\$0	\$0
Project Total:		\$2,225,000	\$0	\$0	\$0	\$0

FPN : 4487171 **Project/Location :** IMMOKALEE REGIONAL ARPT ENVIRONMENTAL ASSESSMNT AIRPARK EXTENSION

Desc: AVIATION ENVIRONMENTAL PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$0	\$8,335	\$0	\$0
CAP	FAA	\$0	\$0	\$150,030	\$0	\$0
CAP	LF	\$0	\$0	\$8,335	\$0	\$0
Project Total:		\$0	\$0	\$166,700	\$0	\$0

FPN : 4389771 **Project/Location :** IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$400,000	\$0	\$0	\$0	\$0
CAP	LF	\$100,000	\$0	\$0	\$0	\$0
Project Total:		\$500,000	\$0	\$0	\$0	\$0

FPN : 4417841 **Project/Location :** IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION

Desc: AVIATION ENVIRONMENTAL PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$0	\$0	\$0	\$10,000
CAP	FAA	\$0	\$0	\$0	\$0	\$180,000
CAP	LF	\$0	\$0	\$0	\$0	\$10,000
Project Total:		\$0	\$0	\$0	\$0	\$200,000

FPN : 4463581 **Project/Location :** IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$400,000
CAP	LF	\$0	\$0	\$0	\$0	\$100,000
Project Total:		\$0	\$0	\$0	\$0	\$500,000

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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COLLIER COUNTY

FPN : 4463591 **Project/Location :** IMMOKALEE REGIONAL ARPT PERIMETER ROAD / TAXIWAY A MODIFICATION

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$50,000	\$0	\$0	\$0
CAP	DPTO	\$13,185	\$0	\$0	\$0	\$0
CAP	FAA	\$237,330	\$900,000	\$0	\$0	\$0
CAP	LF	\$13,185	\$50,000	\$0	\$0	\$0
Project Total:		\$263,700	\$1,000,000	\$0	\$0	\$0

FPN : 4463611 **Project/Location :** IMMOKALEE REGIONAL ARPT FUEL FARM

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$0
CAP	LF	\$0	\$0	\$0	\$0	\$0
Project Total:		\$0	\$0	\$0	\$0	\$0

FPN : 4463621 **Project/Location :** MARCO ISLAND EXEC ARPT FUEL FARM EXPANSION

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DPTO	\$0	\$0	\$300,000	\$0	\$0
CAP	LF	\$0	\$0	\$75,000	\$0	\$0
Project Total:		\$0	\$0	\$375,000	\$0	\$0

FPN : 4463601 **Project/Location :** MARCO ISLAND EXED ARPT MAINTENANCE FACILITY

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DPTO	\$0	\$0	\$0	\$0	\$600,000
CAP	LF	\$0	\$0	\$0	\$0	\$150,000
Project Total:		\$0	\$0	\$0	\$0	\$750,000

FPN : 4463851 **Project/Location :** NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$0	\$0	\$0	\$184,051
CAP	DPTO	\$0	\$0	\$0	\$0	\$1,965,949
CAP	LF	\$0	\$0	\$0	\$0	\$2,150,000
Project Total:		\$0	\$0	\$0	\$0	\$4,300,000

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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COLLIER COUNTY

FPN : 4463531 **Project/Location :** NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$0	\$800,000	\$2,500,000	\$0
CAP	DPTO	\$0	\$0	\$0	\$0	\$2,500,000
CAP	LF	\$0	\$0	\$800,000	\$2,500,000	\$2,500,000
Project Total:		\$0	\$0	\$1,600,000	\$5,000,000	\$5,000,000

FLP:AVIATION TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$2,988,700	\$1,000,000	\$2,141,700	\$5,000,000	\$10,750,000

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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COLLIER COUNTY

HIGHWAYS

FPN : 4318953 **Project/Location :** 16TH ST BRIDGE NE FROM GOLDEN GATE BLVD TO RANDALL BLVD

Desc: NEW BRIDGE CONSTRUCTION

Project Length : 3.212 **Begin Mile Post :** 0.000 **End Mile Post:** 3.212

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	ACCM	\$1,546,467	\$0	\$0	\$0	\$0
CST	ACSU	\$1,700,000	\$0	\$0	\$0	\$0
CST	CM	\$475,877	\$0	\$0	\$0	\$0
CST	SU	\$1,211,599	\$0	\$0	\$0	\$0
Project Total:		\$4,933,943	\$0	\$0	\$0	\$0

FPN : 4404411 **Project/Location :** AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD

Desc: ADD THRU LANE(S)

Project Length : 1.970 **Begin Mile Post :** 0.000 **End Mile Post:** 1.970

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	LF	\$0	\$4,928,100	\$0	\$0	\$0
CST	CIGP	\$0	\$4,928,100	\$0	\$0	\$0
PE	CIGP	\$1,500,000	\$0	\$0	\$0	\$0
PE	LF	\$1,500,000	\$0	\$0	\$0	\$0
Project Total:		\$3,000,000	\$9,856,200	\$0	\$0	\$0

FPN : 4353891 **Project/Location :** ALLIGATOR ALLEY FIRE STATION @ MM63

Desc: MISCELLANEOUS STRUCTURE

Project Length : 1.054 **Begin Mile Post :** 11.701 **End Mile Post:** 12.755

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CAP	DSB2	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680
Project Total:		\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680	\$1,464,680

FPN : 4462531 **Project/Location :** BICYCLE DETECTION CITY OF NAPLES ITS

Desc: ITS SURVEILLANCE SYSTEM

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/ 2022	2022/ 2023	2023/ 2024	2024/ 2025	2025/ 2026
CST	SU	\$0	\$0	\$67,429	\$0	\$0
Project Total:		\$0	\$0	\$67,429	\$0	\$0

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COLLIER COUNTY

FPN : 4481271 **Project/Location :** COLLIER BLVD - MULTIPLE SEGMENTS

Desc: SIDEWALK

Project Length : 1.667 **Begin Mile Post :** 0.000 **End Mile Post:** 1.667

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$1,043,099	\$0	\$0
PE	SU	\$5,000	\$0	\$0	\$0	\$0
PE	LF	\$125,000	\$0	\$0	\$0	\$0
Project Total:		\$130,000	\$0	\$1,043,099	\$0	\$0

FPN : 4404351 **Project/Location :** COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$50,000	\$0	\$0	\$0
PE	SU	\$351,000	\$0	\$0	\$0	\$0
Project Total:		\$351,000	\$50,000	\$0	\$0	\$0

FPN : 4350431 **Project/Location :** COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.074 **Begin Mile Post :** 1.039 **End Mile Post:** 34.286

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DIH	\$0	\$0	\$0	\$5,575	\$0
CST	BRRP	\$0	\$0	\$0	\$1,675,719	\$0
PE	BRRP	\$0	\$200,000	\$0	\$0	\$0
Project Total:		\$0	\$200,000	\$0	\$1,681,294	\$0

FPN : 4126661 **Project/Location :** COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 12.814 **Begin Mile Post :** 1.299 **End Mile Post:** 14.113

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$334,373	\$349,712	\$360,203	\$371,009	\$389,559
Project Total:		\$334,373	\$349,712	\$360,203	\$371,009	\$389,559

FPN : 4051061 **Project/Location :** COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING

Desc: TRAFFIC OPS IMPROVEMENT

Project Length : **Begin Mile Post :** **End Mile Post:**

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$2,002,624	\$0	\$63,265	\$266,993	\$2,190,891
CST	TALU	\$0	\$0	\$374,532	\$376,061	\$0
Project Total:		\$2,002,624	\$0	\$437,797	\$643,054	\$2,190,891

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
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COLLIER COUNTY

FPN : 4371031 **Project/Location :** COLLIER TMC OPS FUND COUNTY WIDE

Desc: OTHER ITS

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$0	\$81,000	\$81,000	\$81,000	\$81,000
OPS	DS	\$81,000	\$0	\$0	\$0	\$0
Project Total:		\$81,000	\$81,000	\$81,000	\$81,000	\$81,000

FPN : 4370961 **Project/Location :** COPELAND AVE SIDEWALK FROM S CITY LIMIT TO NE CORNER BROADWAY/COPELAND

Desc: SIDEWALK

Project Length : 0.975 **Begin Mile Post :** 2.742 **End Mile Post:** 3.695

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	TALU	\$377,460	\$0	\$0	\$0	\$0
CST	SU	\$249,853	\$0	\$0	\$0	\$0
CST	TALT	\$80,383	\$0	\$0	\$0	\$0
ENV	TALT	\$40,000	\$0	\$0	\$0	\$0
Project Total:		\$747,696	\$0	\$0	\$0	\$0

FPN : 4463232 **Project/Location :** CORKSCREW RD SOUTH FROM LEE COUNTY CURVE TO COLLIER COUNTY CURVE

Desc: WIDEN/RESURFACE EXIST LANES

Project Length : 1.005 **Begin Mile Post :** 0.354 **End Mile Post:** 1.359

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$1,321,000	\$0	\$0
Project Total:		\$0	\$0	\$1,321,000	\$0	\$0

FPN : 4380911 **Project/Location :** COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)

Desc: BIKE PATH/TRAIL

Project Length : 2.045 **Begin Mile Post :** 0.000 **End Mile Post:** 2.045

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$1,506,048	\$0	\$0	\$0
CST	TALU	\$0	\$373,328	\$0	\$0	\$0
Project Total:		\$0	\$1,879,376	\$0	\$0	\$0

FPN : 4441851 **Project/Location :** CR 846 OVER DRAINAGE CANAL

Desc: BRIDGE REPLACEMENT

Project Length : 0.018 **Begin Mile Post :** 4.305 **End Mile Post:** 4.323

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	LFR	\$2,459,296	\$0	\$0	\$0	\$0
Project Total:		\$2,459,296	\$0	\$0	\$0	\$0

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COLLIER COUNTY

FPN : 4380921 **Project/Location :** CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N

Desc: SIDEWALK

Project Length : 1.214 **Begin Mile Post :** 0.000 **End Mile Post:** 1.214

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$706,568	\$0	\$0	\$0
CST	TALU	\$0	\$2,507	\$0	\$0	\$0
Project Total:		\$0	\$709,075	\$0	\$0	\$0

FPN : 4464121 **Project/Location :** CR 951 (COLLIER BLVD) FROM GOLDEN GATE CANAL TO GREEN BLVD

Desc: WIDEN/RESURFACE EXIST LANES

Project Length : 2.091 **Begin Mile Post :** 10.490 **End Mile Post:** 12.530

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	CIGP	\$0	\$0	\$1,600,000	\$0	\$0
PE	LF	\$0	\$0	\$1,600,000	\$0	\$0
Project Total:		\$0	\$0	\$3,200,000	\$0	\$0

FPN : 4414801 **Project/Location :** EDEN PARK ELEMENTARY

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SR2T	\$663,333	\$0	\$0	\$0	\$0
Project Total:		\$663,333	\$0	\$0	\$0	\$0

FPN : 4462501 **Project/Location :** FIBER OPTIC & FPL

Desc: ITS COMMUNICATION SYSTEM

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$273,725	\$0
Project Total:		\$0	\$0	\$0	\$273,725	\$0

FPN : 4481301 **Project/Location :** GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$0	\$0	\$0	\$267,511
Project Total:		\$0	\$0	\$0	\$0	\$267,511

FPN : 4463411 **Project/Location :** GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD

Desc: ADD LANES & RECONSTRUCT

Project Length : 2.140 **Begin Mile Post :** 2.460 **End Mile Post:** 4.217

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	LF	\$0	\$0	\$2,750,000	\$0	\$0
CST	TRIP	\$0	\$0	\$2,714,534	\$0	\$0
CST	TRWR	\$0	\$0	\$35,466	\$0	\$0
Project Total:		\$0	\$0	\$5,500,000	\$0	\$0

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COLLIER COUNTY

FPN : 4481261 **Project/Location :** GOODLETTE-FRANK RD SIDEWALKS - VARIOUS LOCATIONS

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$535,656	\$0
PE	SU	\$0	\$116,350	\$0	\$0	\$0
Project Total:		\$0	\$116,350	\$0	\$535,656	\$0

FPN : 4380931 **Project/Location :** GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD

Desc: BIKE LANE/SIDEWALK

Project Length : 1.040 **Begin Mile Post :** 0.000 **End Mile Post:** 1.040

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$1,084,670	\$0	\$0	\$0
Project Total:		\$0	\$1,084,670	\$0	\$0	\$0

FPN : 4463171 **Project/Location :** HARBOUR ROUNDABOUT FROM CRAYTON RD TO HARBOUR DR

Desc: ROUNDABOUT

Project Length : 0.033 **Begin Mile Post :** 0.343 **End Mile Post:** 0.376

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$892,211	\$0	\$0
Project Total:		\$0	\$0	\$892,211	\$0	\$0

FPN : 4463201 **Project/Location :** I-75 (SR 93) FROM TOLL BOOTH TO COLLIER BLVD

Desc: RESURFACING

Project Length : 3.021 **Begin Mile Post :** 48.996 **End Mile Post:** 50.657

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACNP	\$4,447,625	\$0	\$0	\$0	\$0
CST	DDR	\$520,762	\$0	\$0	\$0	\$0
Project Total:		\$4,968,387	\$0	\$0	\$0	\$0

FPN : 4475561 **Project/Location :** I-75 (SR 93) FROM SR 951 TO LEE COUNTY LINE

Desc: RESURFACING

Project Length : 13.035 **Begin Mile Post :** 50.641 **End Mile Post:** 63.676

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACNP	\$0	\$0	\$37,828,620	\$0	\$0
Project Total:		\$0	\$0	\$37,828,620	\$0	\$0

FPN : 4440082 **Project/Location :** I-75 (SR 93) FROM BROWARD COUNTY LINE TO W OF BRIDGE NOS.030243/030244

Desc: RESURFACING

Project Length : 25.144 **Begin Mile Post :** 0.063 **End Mile Post:** 25.207

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DS	\$12,657	\$0	\$0	\$0	\$0
CST	DSB2	\$50,378,013	\$0	\$0	\$0	\$0
Project Total:		\$50,390,670	\$0	\$0	\$0	\$0

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COLLIER COUNTY

FPN : 4440083 **Project/Location :** I-75 (SR 93) FROM WEST OF BRIDGE NOS.
 030243/030244 TO TOLL BOOTH

Desc: RESURFACING

Project Length : 23.895 **Begin Mile Post :** 25.207 **End Mile Post:** 49.102

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DSB2	\$0	\$47,788,921	\$0	\$0	\$0
Project Total:		\$0	\$47,788,921	\$0	\$0	\$0

FPN : 4258432 **Project/Location :** I-75 (SR 93) AT SR 951

Desc: INTERCHANGE IMPROVEMENT

Project Length : 0.651 **Begin Mile Post :** 50.096 **End Mile Post:** 50.747

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACNP	\$0	\$0	\$0	\$68,789,977	\$0
CST	DI	\$0	\$0	\$0	\$22,300,000	\$0
CST	DIH	\$0	\$0	\$0	\$5,575	\$0
CST	DSB2	\$0	\$0	\$47,236	\$0	\$0
CST	LF	\$0	\$0	\$0	\$135,354	\$0
ENV	DDR	\$0	\$0	\$0	\$100,000	\$0
ENV	TALT	\$0	\$0	\$100,000	\$0	\$0
PE	DDR	\$0	\$0	\$0	\$870,392	\$0
RRU	DI	\$0	\$0	\$0	\$3,851,000	\$0
RRU	LF	\$0	\$0	\$0	\$1,250,322	\$0
Project Total:		\$0	\$0	\$147,236	\$97,302,620	\$0

FPN : 4452962 **Project/Location :** I-75 AT PINE RIDGE ROAD

Desc: INTERCHANGE IMPROVEMENT

Project Length : 0.046 **Begin Mile Post :** 56.766 **End Mile Post:** 56.812

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DI	\$0	\$5,450,000	\$0	\$0	\$0
Project Total:		\$0	\$5,450,000	\$0	\$0	\$0

FPN : 4481251 **Project/Location :** IMMOKALEE CITY SIDEWALKS - VARIOUS
 LOCATIONS

Desc: SIDEWALK

Project Length : 0.501 **Begin Mile Post :** 0.000 **End Mile Post:** 0.501

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$719,046	\$0	\$0
PE	SU	\$161,097	\$0	\$0	\$0	\$0
Project Total:		\$161,097	\$0	\$719,046	\$0	\$0

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COLLIER COUNTY

FPN : 4475141 **Project/Location :** LIVINGSTON FPL TRAIL EXT FROM RADIO RD TO COLLIER COUTNY LINE

Desc: BIKE PATH/TRAIL

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PDE	TLWR	\$0	\$0	\$0	\$0	\$1,100,000
Project Total:		\$0	\$0	\$0	\$0	\$1,100,000

FPN : 4404361 **Project/Location :** MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS

Desc: BIKE LANE/SIDEWALK

Project Length : 10.415 **Begin Mile Post :** 0.000 **End Mile Post:** 10.320

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$17,478	\$0	\$0	\$0	\$0
CST	SU	\$331,929	\$0	\$0	\$0	\$0
Project Total:		\$349,407	\$0	\$0	\$0	\$0

FPN : 4480281 **Project/Location :** MARCO LOOP TRAIL STUDY

Desc: PRELIMINARY ENGINEERING

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PDE	SU	\$300,000	\$0	\$0	\$0	\$0
Project Total:		\$300,000	\$0	\$0	\$0	\$0

FPN : 4463172 **Project/Location :** MOORING ROUNDABOUT FROM CRAYTON RD TO MOORLING LINE DR

Desc: ROUNDABOUT

Project Length : 0.035 **Begin Mile Post :** 0.701 **End Mile Post:** 0.736

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$0	\$0	\$126,000	\$0
Project Total:		\$0	\$0	\$0	\$126,000	\$0

FPN : 4481291 **Project/Location :** NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$0	\$1,363,214
PE	SU	\$0	\$0	\$300,264	\$0	\$0
Project Total:		\$0	\$0	\$300,264	\$0	\$1,363,214

FPN : 4481311 **Project/Location :** NAPLES SIDEWALKS ON 26TH AVE

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$0	\$678,588
PE	SU	\$0	\$0	\$55,000	\$0	\$0
Project Total:		\$0	\$0	\$55,000	\$0	\$678,588

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COLLIER COUNTY

FPN : 4371041 Project/Location : NAPLES TMC OPERATIONS FUNDING CITY WIDE

Desc: OTHER ITS

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$0	\$30,000	\$30,000	\$30,000	\$30,000
OPS	DS	\$30,000	\$0	\$0	\$0	\$0
Project Total:		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000

FPN : 4136271 Project/Location : NAPLES TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 12.814 Begin Mile Post : 1.299 End Mile Post: 14.113

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$129,650	\$138,848	\$143,013	\$147,303	\$154,668
Project Total:		\$129,650	\$138,848	\$143,013	\$147,303	\$154,668

FPN : 4482651 Project/Location : PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$0	\$0	\$0	\$57,105
PE	TALU	\$0	\$0	\$0	\$0	\$372,895
Project Total:		\$0	\$0	\$0	\$0	\$430,000

FPN : 4481281 Project/Location : PINE ST SIDEWALKS FROM BECCA AVE TO US 41

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$270,511	\$0
PE	SU	\$0	\$58,719	\$0	\$0	\$0
Project Total:		\$0	\$58,719	\$0	\$270,511	\$0

FPN : 4462521 Project/Location : SCHOOL FLASHER COLLIER COUNTY ITS

Desc: ITS SURVEILLANCE SYSTEM

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$354,250	\$0	\$0	\$0
Project Total:		\$0	\$354,250	\$0	\$0	\$0

FPN : 4465501 Project/Location : SHADOWLAWN ELEMENTARY - SRTS

Desc: SIDEWALK

Project Length : 0.510 Begin Mile Post : 0.000 End Mile Post: 0.510

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SR2T	\$0	\$0	\$0	\$771,516	\$0
PE	SR2T	\$0	\$90,943	\$0	\$0	\$0
Project Total:		\$0	\$90,943	\$0	\$771,516	\$0

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COLLIER COUNTY

FPN : 4379251 **Project/Location :** SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACCM	\$1,001	\$0	\$0	\$0	\$0
CST	CM	\$451,560	\$0	\$0	\$0	\$0
Project Total:		\$452,561	\$0	\$0	\$0	\$0

FPN : 4404371 **Project/Location :** SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

Desc: BIKE LANE/SIDEWALK

Project Length : 2.537 **Begin Mile Post :** 0.000 **End Mile Post:** 2.537

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	CM	\$0	\$1,367,460	\$0	\$0	\$0
CST	DDR	\$0	\$315,966	\$0	\$0	\$0
CST	DIH	\$0	\$1,000	\$0	\$0	\$0
CST	SU	\$0	\$292,323	\$0	\$0	\$0
Project Total:		\$0	\$1,976,749	\$0	\$0	\$0

FPN : 4175402 **Project/Location :** SR 29 FROM OIL WELL ROAD TO SUNNILAND NURSERY ROAD

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.762 **Begin Mile Post :** 27.209 **End Mile Post:** 31.971

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	ACNP	\$0	\$0	\$1,300,000	\$0	\$0
PE	DI	\$0	\$0	\$6,140,000	\$0	\$0
Project Total:		\$0	\$0	\$7,440,000	\$0	\$0

FPN : 4175405 **Project/Location :** SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Desc: NEW ROAD CONSTRUCTION

Project Length : 3.484 **Begin Mile Post :** 36.770 **End Mile Post:** 40.254

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
ENV	DDR	\$0	\$0	\$0	\$60,000	\$0
ENV	TALT	\$0	\$0	\$250,000	\$0	\$0
ROW	ACNP	\$0	\$0	\$968,467	\$5,708,149	\$0
Project Total:		\$0	\$0	\$1,218,467	\$5,768,149	\$0

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COLLIER COUNTY

FPN : 4175406 **Project/Location :** SR 29 FROM N OF NEW MARKET RD TO SR 82

Desc: ADD LANES & RECONSTRUCT

Project Length : 3.037 **Begin Mile Post :** 39.761 **End Mile Post:** 42.798

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACNP	\$0	\$0	\$0	\$0	\$0
CST	DI	\$0	\$0	\$0	\$0	\$0
ENV	TALT	\$0	\$380,000	\$0	\$0	\$0
ROW	ACNP	\$0	\$0	\$1,061,703	\$0	\$0
RRU	ACNP	\$0	\$0	\$0	\$0	\$0
Project Total:		\$0	\$380,000	\$1,061,703	\$0	\$0

FPN : 4178784 **Project/Location :** SR 29 FROM SR 82 TO HENDRY C/L

Desc: ADD LANES & RECONSTRUCT

Project Length : 1.869 **Begin Mile Post :** 42.844 **End Mile Post:** 44.713

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
ENV	ACNP	\$0	\$50,000	\$0	\$0	\$0
Project Total:		\$0	\$50,000	\$0	\$0	\$0

FPN : 4486931 **Project/Location :** SR 29 WILDLIFE DETECTION N OF PANTHER
 REFUGE S OF OIL WELL ROAD

Desc: OTHER ITS

Project Length : 0.960 **Begin Mile Post :** 24.020 **End Mile Post:** 24.980

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DIH	\$67,827	\$0	\$0	\$0	\$0
CST	DITS	\$600,000	\$0	\$0	\$0	\$0
Project Total:		\$667,827	\$0	\$0	\$0	\$0

FPN : 4415121 **Project/Location :** SR 45 (US 41) FROM S OF DUNRUSS CREEK TO S
 OF GULF PARK DR

Desc: RESURFACING

Project Length : 4.735 **Begin Mile Post :** 1.175 **End Mile Post:** 5.910

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$0	\$0	\$5,117,877	\$0	\$0
CST	DIH	\$0	\$0	\$1,083	\$0	\$0
CST	DS	\$0	\$0	\$6,656,909	\$0	\$0
CST	SA	\$0	\$0	\$3,336,146	\$0	\$0
Project Total:		\$0	\$0	\$15,112,015	\$0	\$0

FPN : 4379081 **Project/Location :** SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO
 5TH AVENUE SOUTH

Desc: FLEXIBLE PAVEMENT RECONSTRUCT.

Project Length : 2.107 **Begin Mile Post :** 9.957 **End Mile Post:** 12.064

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	DDR	\$0	\$110,000	\$0	\$0	\$0
Project Total:		\$0	\$110,000	\$0	\$0	\$0

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT

COLLIER COUNTY

FPN : 4308481 **Project/Location :** SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE

Desc: ADD LANES & RECONSTRUCT

Project Length : 4.022 **Begin Mile Post :** 0.000 **End Mile Post:** 4.022

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DI	\$0	\$0	\$35,934,726	\$0	\$0
CST	DIH	\$0	\$0	\$5,415	\$0	\$0
ENV	TALT	\$0	\$0	\$400,000	\$0	\$0
ENV	DDR	\$0	\$400,000	\$0	\$0	\$0
INC	DDR	\$0	\$0	\$0	\$1,400,000	\$0
RRU	DDR	\$0	\$0	\$500,000	\$0	\$0
Project Total:		\$0	\$400,000	\$36,840,141	\$1,400,000	\$0

FPN : 4419751 **Project/Location :** SR 90 (US 41) AT OASIS VISITOR CENTER

Desc: ADD LEFT TURN LANE(S)

Project Length : 0.276 **Begin Mile Post :** 21.000 **End Mile Post:** 21.276

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$1,362,470	\$0	\$0	\$0	\$0
CST	DIH	\$15,390	\$0	\$0	\$0	\$0
ENV	DDR	\$30,000	\$0	\$0	\$0	\$0
Project Total:		\$1,407,860	\$0	\$0	\$0	\$0

FPN : 4415611 **Project/Location :** SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD

Desc: RESURFACING

Project Length : 1.380 **Begin Mile Post :** 18.883 **End Mile Post:** 20.263

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DIH	\$0	\$42,160	\$0	\$0	\$0
CST	DS	\$0	\$2,939,015	\$0	\$0	\$0
CST	DDR	\$0	\$352,682	\$0	\$0	\$0
ENV	DDR	\$75,000	\$0	\$0	\$0	\$0
Project Total:		\$75,000	\$3,333,857	\$0	\$0	\$0

FPN : 4351112 **Project/Location :** SR 951 FROM MANATEE RD TO N OF TOWER RD

Desc: ADD LANES & REHABILITATE PVMNT

Project Length : 0.769 **Begin Mile Post :** 8.305 **End Mile Post:** 9.074

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$0	\$0	\$0	\$12,204,166	\$0
CST	DIH	\$0	\$0	\$0	\$11,150	\$0
CST	LF	\$0	\$0	\$0	\$167,250	\$0
RRU	LF	\$0	\$0	\$0	\$1,550,000	\$0
RRU	DDR	\$0	\$0	\$0	\$1,000,000	\$0
Project Total:		\$0	\$0	\$0	\$14,932,566	\$0

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT

COLLIER COUNTY

FPN : 4463421 **Project/Location :** TRAFFIC CONTROL COLLIER COUNTY ITS

Desc: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length : 0.100 **Begin Mile Post :** 0.000 **End Mile Post:** 0.100

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$778,000	\$0
PE	SU	\$0	\$0	\$116,000	\$0	\$0
Project Total:		\$0	\$0	\$116,000	\$778,000	\$0

FPN : 4462511 **Project/Location :** TRAVEL TIME DATA COLLIER COUNTY ITS

Desc: ITS COMMUNICATION SYSTEM

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$701,000	\$0
Project Total:		\$0	\$0	\$0	\$701,000	\$0

FPN : 4379241 **Project/Location :** TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS

Desc: OTHER ITS

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACCM	\$42,615	\$0	\$0	\$0	\$0
CST	CM	\$397,835	\$0	\$0	\$0	\$0
CST	DIH	\$1,000	\$0	\$0	\$0	\$0
Project Total:		\$441,450	\$0	\$0	\$0	\$0

FPN : 4464511 **Project/Location :** US 41 AND GOLDEN GATE AT US 41 AND GOLDEN GATE PKWY

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.006 **Begin Mile Post :** 9.978 **End Mile Post:** 9.984

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	DDR	\$0	\$161,098	\$0	\$0	\$0
PE	DIH	\$0	\$5,000	\$0	\$0	\$0
PE	SU	\$0	\$103,902	\$0	\$0	\$0
ROW	SU	\$0	\$0	\$0	\$222,757	\$0
Project Total:		\$0	\$270,000	\$0	\$222,757	\$0

FPN : 4463381 **Project/Location :** VANDERBILT BEACH RD FROM US 41 TO E OF GODDLETTE FRANK

Desc: ADD LANES & RECONSTRUCT

Project Length : 0.995 **Begin Mile Post :** 0.027 **End Mile Post:** 1.022

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	LF	\$0	\$0	\$0	\$4,214,438	\$0
CST	TRIP	\$0	\$0	\$0	\$3,173,552	\$0
CST	TRWR	\$0	\$0	\$0	\$1,040,886	\$0
Project Total:		\$0	\$0	\$0	\$8,428,876	\$0

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DRAFT

COLLIER COUNTY

FPN : 4462541 **Project/Location :** VEHICLE COUNT STATION COLLIER COUNTY ITS

Desc: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$312,562	\$0
Project Total:		\$0	\$0	\$0	\$312,562	\$0

FPN : 4480691 **Project/Location :** WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41

Desc: SIDEWALK

Project Length : 1.020 **Begin Mile Post :** 0.000 **End Mile Post:** 1.020

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$1,108,804	\$0
PE	SU	\$0	\$320,409	\$0	\$0	\$0
Project Total:		\$0	\$320,409	\$0	\$1,108,804	\$0

HIGHWAYS TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$75,541,854	\$76,543,759	\$115,378,924	\$137,351,082	\$8,150,111

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
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DRAFT

COLLIER COUNTY

TRANSPORTATION PLANNING

FPN : 4393143 Project/Location : COLLIER COUNTY MPO FY 2020/2021-2021/2022
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	PL	\$548,485	\$0	\$0	\$0	\$0
Project Total:		\$548,485	\$0	\$0	\$0	\$0

FPN : 4393144 Project/Location : COLLIER COUNTY MPO FY 2022/2023-2023/2024
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	PL	\$0	\$547,684	\$547,684	\$0	\$0
Project Total:		\$0	\$547,684	\$547,684	\$0	\$0

FPN : 4393145 Project/Location : COLLIER COUNTY MPO FY 2024/2025-2025/2026
 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	PL	\$0	\$0	\$0	\$547,684	\$547,684
Project Total:		\$0	\$0	\$0	\$547,684	\$547,684

TRANSPORTATION PLANNING TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$548,485	\$547,684	\$547,684	\$547,684	\$547,684

COLLIER COUNTY TOTALS

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	Total
COUNTY Total :		\$86,749,975	\$87,036,280	\$128,248,041	\$153,890,002	\$30,742,549	\$486,666,847

FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM COLLIER MPO FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS											
FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
ADDITIONS (New Projects, New Phases and/or New Funding)											
447514-1	Livingston FPL Trail Extension - SUNTRAIL	Livingston Rd FPL Trail Ext. from Radio Rd to Collier County Line	PD&E for Bike Path/Trail	PD&E						\$1,100,000	SUNTRAIL: 11mi. Shared Use Path (SUP), FPL Ease.- Parallel to Livingston Rd
446550-1	ShadowLawn Elementary - SRTS	Linwood Ave; from Linwood Way to Airport-Pulling	Sidewalk	CST CEI					\$671,523. \$99,953.		Safe Routes to School (SRTS): Added CST funding in FY25 to 2019 SRTS Awarded Project. Design funded previously for FY23
448125-1	Immokalee City Sidewalks - Various Locations	E side of Carson - fr/ Ginger Ln to Eden Ave.; N 9th St - fr/Glades to Lake Trafford and S 9th St - fr/Eustis to Doak	6 ft Sidewalks	PE PE CST CEI CEI		\$5,000. \$156,097		\$624,388. \$1,000. \$93,658.			2020 Bike/Ped Priority #1 Funding for Design, Construction and CEI phases.
448069-1	Wiggins Pass Sidewalk	Wiggins Pass Rd - fr/ Vanderbilt Dr to US 41	5 ft Sidewalks and Bike Lanes	PE PE CST CEI CEI			\$1,000. \$319,409			\$829,395 \$5,000 \$274,409	2020 Bike/Ped Priority #2 Funding for Design, Construction and CEI phases.
448028-1	Marco Loop Trail Study	CR 92 from US 41 to Goodland Dr and on SR 951 from US 41 South to Judge Jolly Bridge	Trail Study	Feasibility Study		\$300,000					2020 Bike/Ped Priority #3 Funding for Feasibility Study. FDOT will conduct this Study.
448126-1	Goodlette-Frank Rd Sidewalks - Various Locations	Goodlette-Frank Rd Sidewalks: Wisconsin Dr, Illinois Dr, Cooper Dr and Hollygate Ln	5 ft Sidewalks	PE PE CST CEI CEI			\$1,000 \$115,350			\$461,440 \$5,000 \$69,216	2020 Bike/Ped Priority #2 (District 4 project split - four segments) Funding for Design, Construction and CEI phases. The Pine St sidewalk is now a separate D4 project due to distance fr/other segments.
448128-1	Pine Street Sidewalks	West side of Pine St fr/Becca Ave to US 41	5 Ft Sidewalks	PE PE CST CEI CEI			\$1,000. \$57,719			\$230,879 \$5,000 \$34,632	2020 Bike/Ped Priority #2 District 4 project split. This is one road segment which was further fr/the other four in FM 448126-1.
448127-1	Collier Blvd Sidewalks	Multiple Segments	5 ft Bike Lanes	PE CST		\$5,000		\$1,043,099			2020 Bike/Ped Priority #2 Design and Construction funds for In-Road Bike Lanes on Marco Island
448129-1	Naples Manor Sidewalk - Various Locations	Naples Manor Sidewalk - Segments include: Sholtz St, Caldwell St, and Holland St	5 ft Sidewalks	PE PE CST CEI CEI				\$5,000 \$295,264		\$1,181,056 \$5,000 \$177,158	2020 Bike/Ped Priority #2 Funding for Design, Construction and CEI phases.

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
448130-1	Golden Gate Sidewalks Various Locations	Golden Gate Sidewalks - 4 Segments including: 24th PL SW, 27th PL SW, 43rd St SW and 47th Terr SW	5 ft Sidewalks	PE PE						\$5,000 \$262,511	2020 Bike/Ped Priority #2. Funding for Design in FY26. CST phase in outer year of FY28 - current status as Candidate.
448131-1	Naples Sidewalks on 26th Ave	26th Ave North, from East of US 41 (990 26th Ave N) to Goodlette Frank Rd	5 ft Sidewalks on both sides (or one side) of 26th Ave North.	PE PE CST CEI CEI				\$5,000. \$50,000.		\$585,729 \$5,000 \$87,859	2020 Bike/Ped Priority #5. Funding for Design, Construction and CEI phases.
448265-1	Phase 3 of the Everglades City Bike/Ped Masterplan. (Including: Hibiscus St and Broadway Ave, City of Everglades.)	Segment One:Broadway Ave fr/ Riverside Dr to Collier Ave; Segment II:Hibiscus St fr/Broadway to Collier Ave.	6 ft. Sidewalks & Bike Lanes.	PE PE						\$57,105 \$372,895	2020 Bike/Ped Priority #3. Funding for Design in FY26. CST phase in outer year - as Candidate. FDOT managed.*Please Note: This project was pulled out fr/the original project which included Copeland Ave. which is now a separate item on CR29
447556-1	I-75 (SR 93)	I-75; from SR 951 to Lee County Line	Resurfacing	CST CEI CEI				\$34,192,745. \$3,635,875. \$108,300			Strategic Intermodal Systems (SIS)
448693-1	SR 29 Wildlife Detection System	SR29; North of Panther Refuge; South of Oil Well Road	Wildlife Detection Sensors	CST		\$600,000 \$67,827					Deployemnt of Wildlife Detection (Sensors) Along SR 29
444008-2	I-75 (SR 93)	I-75 (SR 93) (Alligator Alley) fr/Broward County Line to W of Bridge #'s 030243/030244	Milling and Resurfacing.	CST CEI CEI		\$45,534,157 \$51,300 \$2,578,931					This is a Resurfacing, Restoration & Rehabilitation (RRR) project intended to extend the service life of the existing roadway. This segment is from MP .063 to 25.207 = 25.144 mls. Originally part of 444800-1
444008-3	I-75 (SR 93)	I-75 (SR 93) (Alligator Alley) fr/Broward County Line to W of Bridge #'s 030243/030244	Milling and Resurfacing.	CST CEI CEI			\$43,080,345 \$52,700 \$2,543,883				This is an RRR project. This segment is from MP 25.207 to 49.102 = 23.895 mls. Originally part of 444800-1.
437908-1	SR45 US41	US 41; from Golden Gate Pkwy to 5th Ave South	Flexible Reconstruct Pavement	PE			\$110,000				Getting project started with Survey portion of Design phase.

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
444185-1	CR 846	CR 846 Over Drainage Canal	Bridge Replacement	Other Agency		\$2,459,296					Culvert #030138 Replacement for Local Government Brg Repl.
448060-1	Everglades Airport	Airport Runway 15/33	Runway Construction	Capital Grant		111250 \$2,002,500 \$111,250					Aviation Preservation Project
NOTE: 4463611	Project 4463611, Imm. Reg Airport Fuel Farm is funded in FY27; outside of this 5 year window.										Project reflects \$0 in funding in FY22-FY26 in the "Citizen's Report", however, it is funded in the outer year of this Work Program.
Rescheduling's-Advancements											
417540-5	SR 29	SR 29 fr/ CR 846 East to North of New Market Rd	Environmental	ENVIR	2025 to 2024			\$310,000			Advancement
446320-1	I-75	I-75 fr/Tool Booth to Collier Blvd	Resurfacing	CST CST CST	2023 to 2022	\$4,493,832 \$102,660 \$371,995					Advancement
Reschedulings -Deferrals											
435043-1	Collier County	Collier County Scour Countermeasure at Various Locations	Scour Countermeasure	CST CEI CEI	2024 to 2025				\$1,437,756 \$5,575 \$237,963		CST phase moving from FY24 to FY25
435111-2	SR 951	SR 951, fr/Manatee Rd to North of Tower Rd	Widening fr/4 to 6 lanes and rehab pavement, add sidewalks.	CST CST CEI CEI					\$10,934,388 \$2,550,000 \$11,150 \$1,437,028		CST phase moving from FY24 to FY25
441512-1	US 41	US41 fr/South of Dunruss Creek to South of Gulf Park Drive	RRR Resurfacing project includes safety & street light upgrades	CST CEI CEI				\$13,345,955 \$1,083 \$1,764,977			CST phase moving from FY22 to FY24 to add ROW phase between PE and CST phases. ROW requires 2 yrs)
440441-1	Airport Pulling Rd	Airport Pulling Rd fr/Vanderbilt Rd to Immokalee Rd	Add lanes & sidewalks	PE	2021 to 2022	\$1,500,000					Design phase moving from FY21 to FY22. CIGP State Funds

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

COLLIER MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
Reschedulings - Project or Phase Moved Out of Current Five Year Work Program or Deleted											
438584-1	I-75/Alligator Alley Toll Booth	I-75/Alligator Alley Toll Booth	Landscaping	CST					(\$1,189,872)		
444008-1	I-75 (SR 93)	I-75; from Broward County Line to Toll Booth	Resurfacing	CST		(\$73,975,503)					Project deleted because it was split into 2 segments and replaced by two new projects: 444008-2 and 444008-3 listed above in Additions
444394-1	Everglades Airpark	Everglades Airpark Seaplane Base Design	Design	Capital Grant		(\$312,500)					Deleted per post Environmental Assessment
417540-2	SR29	SR 29 fr/Oil Well Rd to Sunniland Nursery Rd	Add lanes, widening.	ENVIRO	FY24 to 99			(\$885,000)			Environmental phase Moved Out of this 5 year WP window.
417540-3	SR29	SR 29 fr/Sunniland Nursery Rd to S of Agricultural Way	Add lanes, widening.	ENVIRO	FY23 to 99		(\$500,000)				Environmental phase Moved out of this 5 year WP window.
417540-4	SR29	SR 29 fr/South of Agricultural Way to CR 846 East	Add lanes, widening.	ENVIRO	FY23 to 99		(\$270,000)				Environmental phase Moved out of this 5 year WP window.