

Table 2. Collier MPO 2045 LRTP Cost Feasible Plan (CFP) List of Projects  
FDOT Other Roads Projects and Local Roadway Projects  
Draft 10/07/2020; Costs are in millions \$

| Map ID                                     | FACILITY                                      | LIMITS FROM                 | LIMITS TO               | DESCRIPTION                                                            | In 2040 Needs? | In 2040 CFP? | Total Cost Present Day Cost (PDC 2019 millions\$) | TIP FUNDING 2021-25 (YOE) | PLAN PERIOD 1 (TIP): 2020-2025 |     |        | PLAN PERIOD 2: 2026-2030 |         |         | PLAN PERIOD 3: 2031-2035 |        |         | PLAN PERIOD 4: 2036-2045 |        |          | TOTAL COST 2026-2045 Year of Expenditure \$ (YOE millions \$) | FUNDING SOURCE |
|--------------------------------------------|-----------------------------------------------|-----------------------------|-------------------------|------------------------------------------------------------------------|----------------|--------------|---------------------------------------------------|---------------------------|--------------------------------|-----|--------|--------------------------|---------|---------|--------------------------|--------|---------|--------------------------|--------|----------|---------------------------------------------------------------|----------------|
|                                            |                                               |                             |                         |                                                                        |                |              |                                                   |                           | PRE-ENG                        | ROW | CST    | PRE-ENG                  | ROW     | CST     | PRE-ENG                  | ROW    | CST     | PRE-ENG                  | ROW    | CST      |                                                               |                |
| PLAN PERIOD 2 CONSTRUCTION FUNDED PROJECTS |                                               |                             |                         |                                                                        |                |              |                                                   |                           |                                |     |        |                          |         |         |                          |        |         |                          |        |          |                                                               |                |
| 12                                         | Everglades Blvd                               | Vanderbilt Beach Rd Ext     | Randall Blvd            | Widen from 2-Lanes to 4-Lanes                                          | Y              |              | \$32.80                                           |                           |                                |     |        | \$5.59                   | \$2.38  | \$35.31 |                          |        |         |                          |        |          | \$43.27                                                       | County         |
| 37                                         | Oil Well Road / CR 858 [60144]                | Everglades Blvd             | Oil Well Grade Rd       | Widen from 2-Lanes to 6-Lanes                                          | Y              | Y            | \$36.78                                           | \$1.81                    | \$0.91                         |     | \$0.90 | \$6.73                   |         | \$42.11 |                          |        |         |                          |        |          | \$48.83                                                       | County         |
| 66                                         | Immokalee Rd                                  | Livingston Rd               |                         | Major Intersection Improvement                                         |                |              | \$24.50                                           |                           |                                |     |        |                          |         | \$26.82 |                          |        |         |                          |        |          | \$26.82                                                       | County         |
| 78                                         | Golden Gate Parkway                           | Livingston Rd               |                         | Major Intersection Improvement                                         |                |              | \$24.50                                           |                           |                                |     |        | \$5.63                   |         | \$26.82 |                          |        |         |                          |        |          | \$32.45                                                       | County         |
| 23                                         | I-75 (SR-93) Interchange (new)                | Golden Gate Pkwy            |                         | Interchange Improvement                                                | Y              | Y            | \$9.59                                            |                           |                                |     |        | \$0.58                   |         | \$12.24 |                          |        |         |                          |        |          | \$12.81                                                       | OA             |
| 25                                         | I-75 (SR-93)                                  | Immokalee Rd                |                         | Interchange Improvement (DDI proposed)                                 | Y              | Y            | \$9.59                                            |                           |                                |     |        | \$0.58                   |         | \$12.24 |                          |        |         |                          |        |          | \$12.81                                                       | OA             |
| 58                                         | US 41 (SR 90) (Tamiami Trail E)               | Greenway Rd                 | 6 L Farm Rd             | Widen from 2-Lanes to 4 Lanes                                          | Y              | Y            | \$43.13                                           |                           |                                |     |        | \$3.91                   | \$17.84 | \$33.53 |                          |        |         |                          |        |          | \$55.27                                                       | OA             |
| 111                                        | US 41                                         | Immokalee Rd                |                         | Intersection Innovation /Improvements                                  |                |              | \$17.50                                           |                           |                                |     |        | \$3.13                   |         | \$20.12 |                          |        |         |                          |        |          | \$23.24                                                       | OA             |
| PLAN PERIOD 3 CONSTRUCTION FUNDED PROJECTS |                                               |                             |                         |                                                                        |                |              |                                                   |                           |                                |     |        |                          |         |         |                          |        |         |                          |        |          |                                                               |                |
| 36                                         | Logan Blvd                                    | Pine Ridge Rd               | Vanderbilt Beach Rd     | Widen from 2-Lanes to 4-Lanes                                          | Y              |              | \$22.23                                           |                           |                                |     |        | \$3.40                   |         |         |                          | \$3.16 | \$27.47 |                          |        |          | \$34.03                                                       | County         |
| 42                                         | Randall Blvd                                  | 8th St NE                   | Everglades Blvd         | Widen from 2-Lanes to 6-Lanes                                          | Y              | Y            | \$47.07                                           |                           |                                |     |        | \$7.29                   |         |         |                          |        | \$65.04 |                          |        |          | \$72.32                                                       | County         |
| 90                                         | Pine Ridge Rd                                 | Logan Blvd                  | Collier Blvd            | Widen from 4-Lanes to 6-Lanes                                          |                |              | \$21.72                                           |                           |                                |     |        | \$1.99                   | \$3.56  |         |                          |        | \$25.00 |                          |        |          | \$30.54                                                       | County         |
| 39                                         | Old US 41                                     | US 41                       | Lee/Collier County Line | Widen from 2-Lanes to 4-Lanes                                          | Y              | Y            | \$22.59                                           |                           |                                |     |        | \$3.85                   | \$1.70  |         |                          |        | \$30.06 |                          |        |          | \$35.61                                                       | OA             |
| 57                                         | US 41 (SR 90) (Tamiami Trail E)               | Goodlette-Frank Rd          |                         | Major Intersection Improvement                                         | Y              | Y            | \$13.00                                           |                           |                                |     |        | \$0.63                   | \$2.97  |         |                          |        | \$15.77 |                          |        |          | \$19.37                                                       | OA             |
| 59                                         | US 41 (SR 90) (Tamiami Trail E)               | Collier Blvd                |                         | Major Intersection Improvement                                         | Y              | Y            | \$17.25                                           |                           |                                |     |        | \$2.81                   |         |         |                          |        | \$23.66 |                          |        |          | \$26.47                                                       | OA             |
| 60                                         | US 41 (SR 90) (Tamiami Trail E)               | Immokalee Rd                | Old US 41               | Further Study Required                                                 |                |              | \$17.25                                           |                           |                                |     |        | \$0.46                   |         |         | \$2.00                   |        | \$23.66 |                          |        |          | \$26.12                                                       | OA             |
| PLAN PERIOD 4 CONSTRUCTION FUNDED PROJECTS |                                               |                             |                         |                                                                        |                |              |                                                   |                           |                                |     |        |                          |         |         |                          |        |         |                          |        |          |                                                               |                |
| 11                                         | Everglades Blvd                               | Randall Blvd                | South of Oil Well Rd    | Widen from 2-Lanes to 4-Lanes                                          | Y              |              | \$16.42                                           |                           |                                |     |        |                          |         |         |                          |        |         | \$3.39                   | \$2.22 | \$24.65  | \$30.26                                                       | County         |
| 31                                         | Immokalee Rd (CR 846)                         | SR 29                       | Airpark Blvd            | Widen from 2-Lanes to 4 Lanes                                          | Y              | Y            | \$3.90                                            |                           |                                |     |        |                          |         |         |                          |        |         | \$0.77                   | \$0.55 | \$5.88   | \$7.20                                                        | County         |
| 63                                         | Westclox St. Extension                        | Little League Road          | West of Carson Rd       | New 2-Lane Road                                                        | Y              |              | \$3.01                                            |                           |                                |     |        |                          |         |         | \$0.51                   |        |         |                          | \$0.55 | \$4.45   | \$5.51                                                        | County         |
| 65                                         | Wilson Blvd                                   | Keane Ave.                  | Golden Gate Blvd        | New 2-Lane Road (Expandable to 4-Lanes)                                | Y              | Y            | \$36.15                                           |                           |                                |     |        |                          |         |         | \$8.82                   |        |         |                          | \$6.15 | \$50.29  | \$65.26                                                       | County         |
| 97                                         | Immokalee Rd (Intersection)                   | Logan Blvd                  |                         | Major Intersection Improvement                                         |                |              | \$11.50                                           |                           |                                |     |        |                          |         |         |                          |        |         | \$2.40                   |        | \$18.55  | \$20.95                                                       | County         |
| 99                                         | Vanderbilt Beach Rd (Intersection)            | Logan Blvd                  |                         | Minor Intersection Improvement                                         |                |              | \$11.50                                           |                           |                                |     |        |                          |         |         | \$2.12                   |        |         |                          |        | \$18.55  | \$20.67                                                       | County         |
| 101                                        | Pine Ridge Rd                                 | Goodlette-Frank Rd          |                         | Minor Intersection Improvement                                         |                |              | \$5.75                                            |                           |                                |     |        |                          |         |         |                          |        |         | \$1.20                   |        | \$9.28   | \$10.48                                                       | County         |
| C1                                         | Connector Roadway from I-75 Interchange (New) | Golden Gate Blvd            | Vanderbilt Beach Rd     | 4-Lane Connector Roadway from New Interchange (Further Study Required) |                |              | \$17.63                                           |                           |                                |     |        | \$0.44                   |         |         | \$2.80                   | \$1.66 |         |                          |        | \$26.34  | \$31.24                                                       | OA             |
| C2                                         | Connector Roadway from I-75 Interchange (New) | I-75 (SR-93)                | Golden Gate Blvd        | 4-Lane Connector Roadway from New Interchange (Further Study Required) |                |              | \$80.59                                           |                           |                                |     |        | \$2.00                   |         |         | \$13.28                  | \$7.41 |         |                          |        | \$120.02 | \$142.70                                                      | OA             |
| 22                                         | I-75 (SR-93) Interchange (new)                | Vicinity of Everglades Blvd |                         | New Interchange                                                        | Y              |              | \$42.26                                           |                           |                                |     |        | \$3.76                   |         |         | \$5.30                   | \$8.32 |         |                          |        | \$55.65  | \$73.03                                                       | OA             |

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| Map ID                    | FACILITY                                       | LIMITS FROM                  | LIMITS TO             | DESCRIPTION                                 | In 2040 Needs? | In 2040 CFP? | Total Cost<br>Present Day Cost<br>(PDC 2019 millions\$) | TIP FUNDING<br>2021-25<br>(YOE) | PLAN PERIOD 1 (TIP):<br>2020-2025 |        |         | PLAN PERIOD 2:<br>2026-2030 |         |          | PLAN PERIOD 3:<br>2031-2035 |         |          | PLAN PERIOD 4:<br>2036-2045 |         |          | TOTAL COST<br>2026-2045 Year<br>of Expenditure \$<br>(YOE millions \$) | FUNDING<br>SOURCE |
|---------------------------|------------------------------------------------|------------------------------|-----------------------|---------------------------------------------|----------------|--------------|---------------------------------------------------------|---------------------------------|-----------------------------------|--------|---------|-----------------------------|---------|----------|-----------------------------|---------|----------|-----------------------------|---------|----------|------------------------------------------------------------------------|-------------------|
|                           |                                                |                              |                       |                                             |                |              |                                                         |                                 | PRE-ENG                           | ROW    | CST     | PRE-ENG                     | ROW     | CST      | PRE-ENG                     | ROW     | CST      | PRE-ENG                     | ROW     | CST      |                                                                        |                   |
| PARTIALLY FUNDED PROJECTS |                                                |                              |                       |                                             |                |              |                                                         |                                 |                                   |        |         |                             |         |          |                             |         |          |                             |         |          |                                                                        |                   |
| 1                         | Benfield Rd (New)<br>[60129]                   | The Lords Way                | City Gate Blvd N      | New 2-Lane Road<br>(Expandable to 4-Lanes)  | Y              | Y            | \$37.31                                                 | \$11.00                         | \$0.00                            | \$4.00 | \$7.00  |                             | \$4.00  |          | \$5.00                      |         | \$18.00  | \$27.00                     | County  |          |                                                                        |                   |
| 5                         | Big Cypress Pkwy                               | Vanderbilt Beach Rd Ext.     | Oil Well Rd           | New 2-Lane Road<br>(Expandable to 4-Lanes)  | Y              |              | \$37.31                                                 |                                 |                                   |        |         |                             |         |          |                             | \$7.70  | \$4.04   | \$11.74                     | County  |          |                                                                        |                   |
| 33                        | Little League Rd Ext.                          | SR 82                        | Westclox St.          | New 2-Lane Road                             | Y              | Y            | \$40.99                                                 |                                 |                                   |        |         |                             |         |          |                             | \$8.48  | \$7.33   | \$15.81                     | County  |          |                                                                        |                   |
| 62B                       | Vanderbilt Beach Rd Ext.                       | Everglades Blvd              | Big Cypress Pkwy      | New 2-Lane Road<br>(Expandable to 4 Lanes)  | Y              |              | \$41.17                                                 |                                 |                                   |        |         |                             |         |          |                             | \$8.38  | \$16.07  | \$24.46                     | County  |          |                                                                        |                   |
| 93                        | Immokalee Rd                                   | 43rd Ave/Shady Hollow Blvd E | North of 47th Ave. NE | Widen from 2-Lanes to 4-Lanes               |                |              | \$9.79                                                  |                                 |                                   |        |         |                             |         |          |                             | \$2.26  | \$0.48   | \$2.74                      | County  |          |                                                                        |                   |
| 94                        | Rural Village Blvd                             | Immokalee Rd                 | Immokalee Rd          | New 4-Lane Road                             |                |              | \$23.41                                                 |                                 |                                   |        |         |                             |         |          |                             | \$5.84  | \$2.96   | \$8.80                      | County  |          |                                                                        |                   |
| 98                        | Vanderbilt Beach Road                          | Livingston Rd                |                       | Minor Intersection Improvement              |                |              | \$21.50                                                 |                                 |                                   |        |         |                             |         |          |                             | \$2.40  |          | \$2.40                      | County  |          |                                                                        |                   |
| 41A                       | Randall Blvd Intersection (flyover)<br>[60147] | Immokalee Rd                 |                       | Ultimate Intersection Improvement: Overpass |                | Y            | \$35.66                                                 | \$9.75                          | \$0.95                            |        | \$8.80  |                             |         |          |                             | \$9.46  |          | \$9.46                      | OA      |          |                                                                        |                   |
| 55                        | SR 84 (Davis Blvd)                             | Airport Pulling Rd           | Santa Barbara Blvd    | Widen from 4-Lanes to 6-Lanes               |                | Y            | \$40.26                                                 |                                 |                                   |        |         |                             | \$0.94  |          |                             | \$9.01  |          | \$30.04                     | \$39.99 | OA       |                                                                        |                   |
| 74                        | Immokalee Rd (CR 846)                          | Wilson Blvd                  |                       | Major Intersection Improvement              |                |              | \$17.25                                                 |                                 |                                   |        |         |                             |         |          |                             | \$6.60  |          | \$6.60                      | OA      |          |                                                                        |                   |
| 102                       | US 41 (SR 90) (Tamiami Trail E)                | Vanderbilt Beach Rd          |                       | Major Intersection Improvement              |                |              | \$2.50                                                  |                                 |                                   |        |         |                             |         |          |                             | \$4.90  |          | \$4.90                      | OA      |          |                                                                        |                   |
| 103                       | US 41 (SR 90) (Tamiami Trail E)                | Pine Ridge Rd                |                       | Major Intersection Improvement              |                |              | \$2.50                                                  |                                 |                                   |        |         |                             |         |          |                             | \$4.90  |          | \$4.90                      | OA      |          |                                                                        |                   |
| 104                       | US 41 (SR 90) (Tamiami Trail E) [4464511]      | Golden Gate Pkwy             |                       | Major Intersection Improvement              |                |              | \$3.50                                                  | \$0.50                          | \$0.27                            | \$0.23 |         |                             |         |          |                             | \$4.40  |          | \$4.40                      | OA      |          |                                                                        |                   |
| Notes:                    |                                                |                              |                       |                                             |                |              | \$901.36                                                | \$23.06                         | \$2.13                            | \$4.23 | \$16.70 | \$52.75                     | \$32.44 | \$209.17 | \$35.78                     | \$25.55 | \$210.65 | \$82.08                     | \$40.36 | \$381.70 | \$1,070.48                                                             |                   |
|                           | NEWLY IDENTIFIED PROJECT                       |                              |                       |                                             |                |              |                                                         |                                 |                                   |        |         | \$294.36                    |         |          | \$271.97                    |         |          | \$504.14                    |         |          |                                                                        |                   |
|                           | PRE-ENG INCLUDES PD&E, DESIGN AND MITIGATION   |                              |                       |                                             |                |              |                                                         |                                 |                                   |        |         |                             |         |          |                             |         |          |                             |         |          |                                                                        |                   |
| PRE-ENG                   |                                                |                              |                       |                                             |                |              |                                                         |                                 |                                   |        |         |                             |         |          |                             |         |          |                             |         |          |                                                                        |                   |
| PDC                       | PRESENT DAY COST                               |                              |                       |                                             |                |              |                                                         |                                 |                                   |        |         |                             |         |          |                             |         |          |                             |         |          |                                                                        |                   |
| YOE                       | YEAR OF EXPEDITURE                             |                              |                       |                                             |                |              |                                                         |                                 |                                   |        |         |                             |         |          |                             |         |          |                             |         |          |                                                                        |                   |

Table 3. OTHER CONSIDERATIONS: USE OF SU BOX FUNDS

|                                                            | PLAN PERIOD 2: 2026-2030 |     |         | PLAN PERIOD 3: 2031-2035 |     |         | PLAN PERIOD 4: 2036-2045 |     |         | TOTAL COST 2026-2045 | FUNDING SOURCE |
|------------------------------------------------------------|--------------------------|-----|---------|--------------------------|-----|---------|--------------------------|-----|---------|----------------------|----------------|
|                                                            | PRE-ENG                  | ROW | CST     | PRE-ENG                  | ROW | CST     | PRE-ENG                  | ROW | CST     |                      |                |
| MPO Supplemental Planning Funds                            | \$0.70                   |     |         | \$0.80                   |     |         | \$1.90                   |     |         | \$3.40               | SU             |
| Bicycle Pedestrian Box Funds                               |                          |     | \$10.42 |                          |     | \$10.39 |                          |     | \$20.65 | \$41.46              | SU/TALU        |
| Congestion Management/Intelligent Transportation Box Funds |                          |     | \$10.42 |                          |     | \$10.39 |                          |     | \$20.65 | \$41.46              | SU             |
| Bridge Box Funds                                           |                          |     | \$5.24  |                          |     | \$5.20  |                          |     | \$10.36 | \$20.80              | SU             |























