Roll Forward TIP Amendment for Approval by MPO Board on September 14, 2018 for

FY 2018/19 through FY 2022/23 TIP

The Roll Forward Amendment includes the projects listed on the following pages which were produced by the Florida Department of Transportation (FDOT) Work Program Office as the MPO Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest:

Anne McLaughlin

Collier MPO Executive Director

Date: 9 14 19

By:

Date:

ommissioner William B. McDaniel Jr.

Collier County Board of Commissioners

Collier MPO Chair

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

HIGHWAIS

ITEM NUMBER:429899 1 PROJECT DESCRIPTION: NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N *NON-SIS* DISTRICT:01 COUNTY: COLLIER TYPE OF WORK:SIDEWALK ROADWAY ID:03580000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY MANAGED BY COLLIER COUNTY 1,272,040 0 0 O 1,272,040 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 822 0 0 0 0 823 SU 38 0 0 Ω Ω 0 ٥ 38 TOTAL 429899 1 1,272,079 822 0 0 0 0 1,272,901 TOTAL PROJECT: 1,272,079 822 1,272,901 ITEM NUMBER: 430849 1 PROJECT DESCRIPTION: SR 82 FROM GATOR SLOUGH LANE TO SR 29 *SIS* DISTRICT:01 COUNTY: COLLIER TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:03050000 PROJECT LENGTH: 3.219MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN AT.T. CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 314,804 0 0 0 0 0 314,804 DIH 264,351 0 941 0 0 n 265,292 n DS 449,777 0 0 Ω Ω 0 0 449,777 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 228,355 764,552 0 0 ٥ 0 0 992,907 DIH 66,441 16 0 0 0 0 66,457 DS 84,092 0 0 0 0 Ω 0 84,092 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 500,000 0 0 0 Ω 0 500,000 LF 0 500,000 0 0 0 0 500,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DT 0 7,952,945 0 0 0 0 0 7,952,945 DIH 154,200 0 0 0 Ω 0 154,200 DS 12,446 0 0 Ω 0 0 0 12,446 DSB2 25.147.991 0 Ω 0 Ω 0 25,147,991 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,600,000 1,600,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 360,000 0 0 0 0 0 360,000 0 DI 20,000 50,000 0 0 0 70,000 0 Ω DS 13,125 50,000 0 0 0 0 63,125 TOTAL 430849 1 1,813,391 35,120,645 ٥ 0 0 0 1,600,000 38,534,036 TOTAL PROJECT: 1,813,391 35,120,645 1,600,000 38,534,036 ITEM NUMBER: 430875 1 PROJECT DESCRIPTION: ADVANCED INTERSECTION SIGNS AT VARIOUS LOCATIONS *NON-SIS* DISTRICT:03 COUNTY: COLLIER TYPE OF WORK: SIGNING / PAVEMENT MARKINGS ROADWAY ID:03590000 PROJECT LENGTH: 63.203MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2019 2019 2020 2021 2022 2023 2023 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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				HIGHWAYS					
LFP SU TOTAL 430875 1 TOTAL PROJECT:	11,819 310,830 322,650 322,650	1,000		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	11,819 310,830 323,650 323,650
ITEM NUMBER:430878 1 DISTRICT:01 ROADWAY ID:03000601		PROJECT DESCRIPTION	N:CR 953/BARFI COUI	ELD DR FROM CR NTY:COLLIER PROJECT LENG	92 (SAN MARCO RD) TO	INLET DRIVE	TYPE OF WORK:S LANES EXI	IDEWALK ST/IMPROVED/ADI	*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREAT THAN 2023	1	ALL ŒARS
ACTU LFP TALU	435,394 54,311 21,799	0		SLAND 0 0 0	0 0	0 0 0	0 0 0	0 0	435,394 54,311 21,799
TALU TOTAL 430878 1 TOTAL PROJECT:	N / RESPONSIBLE A 0 511,504 511,504	961	OOT	0 0 0	0 0 0	0 0	0 0 0	0 0 0	961 512,465 512,465
ITEM NUMBER:431295 1 DISTRICT:01 ROADWAY ID:03000000		PROJECT DESCRIPTION		PHASE II NTY:COLLIER PROJECT LENG	TH: 1.080MI		TYPE OF WORK:B LANES EXI	IKE PATH/TRAIL ST/IMPROVED/ADD	*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREAT THAN 2023	P	ALL YEARS
PHASE: CONSTRUCTION ACSA LFP SA	N / RESPONSIBLE A 1 238,671 422,668	0	TY OF MARCO IS	GLAND 0 0 0	0 0 0	0 0 0	0	0 0	1 238,671 422,668
PHASE: CONSTRUCTION ACSA TOTAL 431295 1 TOTAL PROJECT:	N / RESPONSIBLE A 1 661,341 661,341	923	TOT	0 0	0 0 0	0	0	0 0	924 662,264 662,264
ITEM NUMBER:432283 4 DISTRICT:01 ROADWAY ID:	-	PROJECT DESCRIPTION		LEY WEST HVAC R NTY:COLLIER PROJECT LENG			TYPE OF WORK:T	OLL COLLECTION	*NON-SIS*
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREAT THAN 2023	A	LL ŒARS
PHASE: CONSTRUCTION DSB2 TOTAL 432283 4 TOTAL PROJECT:	N / RESPONSIBLE A 33,500 33,500 33,500	GENCY: MANAGED BY FD 7,337 7,337 7,337	OT	0 0 0	0 0	0 0 0	0 0	0 0 0	40,837 40,837 40,837



FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MPO ROLLFORWARD REPOR

HIGHWAYS

ITEM NUMBER:433002 4 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIP		RMA COUNTY WIDE (03 UNTY:COLLIER PROJECT LENGTH:		ENT SIGNAL RE	EPAIR			WORK:EMERGE NES EXIST/IM		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
FUND	LESS THAN 2019	2019	2020	2021		2022	:	2023		GREATER THAN 2023		ALL YEARS
PHASE: PRELIMINARY DS	engineering / RE:		MANAGED BY FDO	r 0	0		0		0	-	0	1,865
PHASE: CONSTRUCTIO	ON / RESPONSIBLE A			Q	0		0		0		0	905,662
DER TOTAL 433002 4	34,322 913,529	14,	160	0	0		0		0		0	48,482 956,009
ITEM NUMBER:433002 5 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIP	TION:HURRICANE I	RMA COUNTY WIDE (03 UNTY:COLLIER PROJECT LENGTH:		NG REPAIRS				WORK:EMERGE		*NON-SIS* RATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021		2022		2023		GREATER THAN 2023		ALL YEARS
-						=						
PHASE: PRELIMINARY DS	Y ENGINEERING / RE: 300		MANAGED BY FDO'	0	0		0		٥		0	300
PHASE: CONSTRUCTIO ACER DER TOTAL 433002 5 TOTAL PROJECT:	ON / RESPONSIBLE A 19,045 160,955 180,300 1,093,829	126, 13, 140,	975 634 609	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	146,020 174,589 320,909 1,276,918
ITEM NUMBER:433177 1 DISTRICT:01 ROADWAY ID:03511000		PROJECT DESCRIP		DEN GATE) AT LIVING UNTY:COLLIER PROJECT LENGTH:		I				WORK:ADD TU NES EXIST/IM		*NON-SIS* (S) ADDED: 6/ 6/ 1
DISTRICT:01	LESS THAN 2019	PROJECT DESCRIP		UNTY: COLLIER		2022		2023				(8)
DISTRICT:01 ROADWAY ID:03511000 FUND	THAN 2019	2019 SPONSIBLE AGENCY	2020 —	UNTY:COLLIER PROJECT LENGTH:				2023		NES EXIST/IM GREATER THAN		(S) ADDED: 6/ 6/ 1 ALL
DISTRICT:01 ROADWAY ID:03511000 FUND CODE PHASE: PRELIMINARY LF PHASE: CONSTRUCTION ACSU	THAN 2019 Z ENGINEERING / RE. 27,218 ON / RESPONSIBLE A 51,628	2019 SPONSIBLE AGENCY GENCY: MANAGED BY	2020 MANAGED BY COLL COLLIER COUNTY	UNTY: COLLIER PROJECT LENGTH: 2021 LIER COUNTY 0	0 0		0	2023	O	NES EXIST/IM GREATER THAN	0 0	(S) ADDED: 6/ 6/ 1 ALL YEARS 27,218 51,628
DISTRICT:01 ROADWAY ID:03511000 FUND CODE PHASE: PRELIMINARY LF PHASE: CONSTRUCTIO ACSU SU	THAN 2019 Z ENGINEERING / RE- 27,218 ON / RESPONSIBLE A- 51,628 287,325	2019 SPONSIBLE AGENCY GENCY: MANAGED BY	2020 MANAGED BY COLL COLLIER COUNTY O	UNTY: COLLIER PROJECT LENGTH: 2021 LIER COUNTY 0	: .140M		0	2023		NES EXIST/IM GREATER THAN	PROVED/1	(S) ADDED: 6/ 6/ 1 ALL YEARS 27,218
DISTRICT:01 ROADWAY ID:03511000 FUND CODE PHASE: PRELIMINARY LF PHASE: CONSTRUCTION ACSU SU PHASE: CONSTRUCTION ACSU ACSU	THAN 2019 Z ENGINEERING / RE. 27,218 DN / RESPONSIBLE A: 51,628 287,325 DN / RESPONSIBLE A: 1	2019 SPONSIBLE AGENCY GENCY: MANAGED BY	2020 MANAGED BY COLL COLLIER COUNTY 0 0 FDOT 622	UNTY: COLLIER PROJECT LENGTH: 2021 LIER COUNTY 0 0 0	0 0		0 0 0	2023	0 0 0	NES EXIST/IM GREATER THAN	0 0 0	(S) ADDED: 6/ 6/ 1 ALL YEARS 27,218 51,628 287,325
DISTRICT:01 ROADWAY ID:03511000 FUND CODE PHASE: PRELIMINARY LF PHASE: CONSTRUCTIO ACSU SU PHASE: CONSTRUCTIO	THAN 2019 ZENGINEERING / RE. 27,218 ON / RESPONSIBLE A. 51,628 287,325 ON / RESPONSIBLE A.	2019 SPONSIBLE AGENCY GENCY: MANAGED BY GENCY: MANAGED BY	2020 MANAGED BY COLL COLLIER COUNTY O FDOT	UNTY:COLLIER PROJECT LENGTH: 2021 LIER COUNTY 0 0 0	0 0		0	2023	0 0	NES EXIST/IM GREATER THAN	0 0	(S) ADDED: 6/ 6/ 1 ALL YEARS 27,218 51,628 287,325
DISTRICT:01 ROADWAY ID:03511000 FUND CODE PHASE: PRELIMINARY LF PHASE: CONSTRUCTION ACSU SU PHASE: CONSTRUCTION ACSU SU TOTAL 433177 1	THAN 2019 / ENGINEERING / RE. 27,218 ON / RESPONSIBLE A 51,628 287,325 ON / RESPONSIBLE A 4700 366,642	2019 SPONSIBLE AGENCY GENCY: MANAGED BY	2020 MANAGED BY COLL 0 COLLIER COUNTY 0 0 CFDOT 622 622 622 622 TION:WINTERBERRY	UNTY:COLLIER PROJECT LENGTH: 2021 LIER COUNTY 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022 BARFIELD DR	0 0 0	2023	O O O O O O O O O O O O O O O O O O O	MORK:SIDEWA	0 0 0 0 0	(S) ADDED: 6/ 6/ 1 ALL YEARS 27,218 51,628 287,325 623 470 367,264
DISTRICT:01 ROADWAY ID:03511000 FUND CODE PHASE: PRELIMINARY LF PHASE: CONSTRUCTIO ACSU SU PHASE: CONSTRUCTIO ACSU SU TOTAL 433177 1 TOTAL PROJECT: ITEM NUMBER:433540 1 DISTRICT:01	THAN 2019 / ENGINEERING / RE. 27,218 ON / RESPONSIBLE A 51,628 287,325 ON / RESPONSIBLE A 4700 366,642	2019 SPONSIBLE AGENCY GENCY: MANAGED BY	2020 MANAGED BY COLL 0 COLLIER COUNTY 0 0 CFDOT 622 622 622 622 TION:WINTERBERRY	UNTY: COLLIER PROJECT LENGTH: 2021 LIER COUNTY 0 0 0 0 0 0 UNITY: COLLIER	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022 BARFIELD DR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023	O O O O O O O O O O O O O O O O O O O	MORK:SIDEWA	0 0 0 0 0	(S) ADDED: 6/ 6/ 1 ALL YEARS 27,218 51,628 287,325 623 470 367,264 *NON-SIS*

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PHASE: CONSTRUCTIO ACSU LFP TOTAL 433540 1 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY: 469,589 34,308 563,897 563,897	MANAGED BY CITY OF MAR 1,000 0 1,000 1,000	CO ISLAND 0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	470,589 34,308 564,897 564,897
ITEM NUMBER:435042 1 DISTRICT:01 ROADWAY ID:03000000	PROJ	ECT DESCRIPTION: YELLOWBI	RD ST FROM JAMA: COUNTY:COLLIER PROJECT I		BLVD		TYPE OF WORK:S	IDEWALK ST/IMPROVED/AI	*NON-SIS*
FUND CODE	LESS THAN 2019 20	2020	202	21 2	022	2023	GREAT THAN 2023	ER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI 83,515	BLE AGENCY: MANAGED BY	CITY OF MARCO IS	LAND	0		0	0	83,515
PHASE: CONSTRUCTIO TALU TOTAL 435042 1 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY: 408,518 492,033 492,033	MANAGED BY CITY OF MAR 1,000 1,000 1,000	CO ISLAND 0 0	0 0	0 0 0		0 0 0	0 0 0	409,518 493,033 493,033
ITEM NUMBER:435043 1 DISTRICT:01 ROADWAY ID:03010000	PROJ	ECT DESCRIPTION: COLLIER	COUNTY: COLLIER	INTERMEASURE AT VA	RIOUS LOCATIONS		TYPE OF WORK:B.	RIDGE-REPAIR/F ST/IMPROVED/AI	
FUND CODE	LESS THAN 2019 20	2020	202	21 2	022	2023	GREAT THAN 2023	ER	ALL YEARS
PHASE: PRELIMINARY BRRP DIH	ENGINEERING / RESPONSE 27,399 273	BLE AGENCY: MANAGED BY 0 2,726	FDOT 0 0	200,000	0		0	0	227,399 2,999
PHASE: CONSTRUCTION BRRP DIH TOTAL 435043 1 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY: 0 0 27,672 27,672	MANAGED BY FDOT 0 0 2,726 2,726	0	200,000 200,000	1,626,938 142,107 1,769,045 1,769,045		0 0 0	0 0 0	1,626,938 142,107 1,999,443 1,999,443
ITEM NUMBER:437067 1 DISTRICT:01 ROADWAY ID:03175000	PROJ	ECT DESCRIPTION:1-75 (SE	193) NORTH OF IMP COUNTY:COLLIER PROJECT 1		OF LEE COUNTY L	INE	TYPE OF WORK:L	ANDSCAPING ST/IMPROVED/AI	*SIS*
FUND CODE	LESS THAN 2019 2	019 2020	202	21 2	022	2023	GREAT THAN 2023	ER	ALL YEARS
PHASE: CONSTRUCTION DIH DS TOTAL 437067 1 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY: 0 149,398 149,398 149,398	MANAGED BY FDOT 11,914 0 11,914 11,914	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	11,914 149,398 161,312 161,312

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COLLIER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:438059 1 DISTRICT:01 ROADWAY ID:03010000		PROJECT DESCRIPTION:	COUNTY: COL				PE OF WORK:RESURFAC	*NON-SIS* ING OVED/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESP 2,192 54,230	PONSIBLE AGENCY: MANA 77,808 0	GED BY FDOT	0	0		0	0 80,0 0 54,2
PHASE: CONSTRUCTION ACSS DDR SA	N / RESPONSIBLE AGE 0 0 0	ENCY: MANAGED BY FDOT 0 0 0	0 0	1,564,052 6,593,071 54,050	0 0 0		0 0 0	0 1,564, 0 6,593, 0 54,0
PHASE: ENVIRONMENT: DDR TOTAL 438059 1 TOTAL PROJECT:	AL / RESPONSIBLE AC 0 56,422 56,422	EENCY: MANAGED BY FDC 0 77,808 77,808	30,000 30,000 30,000	75,000 8,286,173 8,286,173	0 0 0		0 0 0	0 105,0 0 8,450,4 0 8,450,4
ITEM NUMBER:442788 1 DISTRICT:01 ROADWAY ID:03175000		PROJECT DESCRIPTION:	COUNTY: COL			TY	PE OF WORK:EMERGENC LANES EXIST/IMPR	*SIS* Y OPERATIONS OVED/ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY DS	ENGINEERING / RESI	PONSIBLE AGENCY: MANA 0	GED BY FDOT	0	0		0	0
PHASE: CONSTRUCTION ACER DER TOTAL 442788 1 TOTAL PROJECT:	N / RESPONSIBLE AGI 205,228 55,190 260,718 260,718	ENCY: MANAGED BY FDOT 37,174 53,064 90,238 90,238	0 0 0	000	0 0 0		0 0 0	0 242, 0 108, 0 350, 0 350,
ITEM NUMBER:442789 1 DISTRICT:01 ROADWAY ID:03080000		PROJECT DESCRIPTION:	HURRICANE IRMA FENC COUNTY:COL			TTV	PE OF WORK:EMERGENC	*NON-SIST
				ECT LENGTH: .001	II			OVED/ADDED: 2/ 0/ 0
FUND	LESS THAN 2019	2019			2022	2023		

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COLLIER MPO

DISTRICT:01

ITEM NUMBER:442796 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT -----

HIGHWAYS

PROJECT DESCRIPTION: HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199 COUNTY: COLLIER

TYPE OF WORK: EMERGENCY OPERATIONS PROJECT LENGTH: .112MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:03511000

TOTAL HIGHWAYS	7,646,076	35,588,555	30,000	8,486,173	1,769,045	0	1,600,000	55,119,849
TOTAL DIST: 01	7,646,076	35,588,555	30,000	8,486,173	1,769,045	0	1,600,000	55,119,849
TOTAL PROJECT:	11,000	77,500	0	0	0	0	0	88,500
TOTAL 442796 1	11,000	77,500	0	0	0	0	0	88,500
DER	11,000	77,500	0	0	0	0	0	88,500
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	•					
(-	 	=======================================			-
CODE	2019	2019	2020	2021	2022	2023	2023	YEARS
FUND	THAN						THAN	ALL
	LESS						GREATER	

DATE RUN: 07/02/2018

TIME RUN: 08.32.40

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/02/2018 TIME RUN: 08.32.40 MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:433002 1	PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY	*NON-SIS*
DISTRICT:01	COUNTY: COLLIER	TYPE OF WORK: EMERGENCY OPERATIONS
DISTRICTION	DROTECT I ENGIN. 000	IANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ESS							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
HAN 019	2019	2020	2021		2022	2023	GREATER THAN 2023	ALL YEARS		
RESPONSTBLE AGEN	CY: MANAGED BY FDOT									
	0	0		0	0	0	0	91,367		
1,368,753	167,750	0		0	0	0	0	1,536,503		
RESPONSIBLE AGE	NCY: MANAGED BY FDO	Г								
609,110	210,784	0		0	0	0	0	819,894		
1,502,699	0	0		0	0	0	0	1,502,699		
	0	0		0	0	0	0	2,760,880		
	378,534	0		0	0	0	0	6,711,343		
6,332,809	378,534	0		0	0	0	0	6,711,343		
PI	ROJECT DESCRIPTION:S	COUNTY: COL	LIER	F NAPLE	:s					
	RESPONSIBLE AGEN 91,367 1,368,753 RESPONSIBLE AGE 609,110 1,502,699 2,760,880 6,332,809 6,332,809	RESPONSIBLE AGENCY: MANAGED BY FDOT 91,367 0. 1,368,753 167,750 RESPONSIBLE AGENCY: MANAGED BY FDO' 609,110 210,784 1,502,699 0 2,760,880 0 6,332,809 378,534 6,332,809 378,534	RESPONSIBLE AGENCY: MANAGED BY FDOT 91,367 0 0 1,368,753 167,750 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 609,110 210,784 0 1,502,699 0 0 2,760,880 0 0 6,332,809 378,534 0 6,332,809 378,534 0 PROJECT DESCRIPTION:SIGNAL PRE-EMPTION COUNTY:COL	RESPONSIBLE AGENCY: MANAGED BY FDOT 91,367 0 0 1,368,753 167,750 0 RESPONSIBLE AGENCY: MANAGED BY FDOT 609,110 210,784 0 1,502,699 0 0 2,760,880 0 0 6,332,809 378,534 0 6,332,809 378,534 0	RESPONSIBLE AGENCY: MANAGED BY FDOT 91,367 0 0 0 1,368,753 167,750 0 0 (RESPONSIBLE AGENCY: MANAGED BY FDOT 609,110 210,784 0 0 1,502,699 0 0 0 0 2,760,880 0 0 0 0 6,332,809 378,534 0 0 PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLE COUNTY:COLLIER	RESPONSIBLE AGENCY: MANAGED BY FDOT 91,367 0 0 0 0 1,368,753 167,750 0 0 0 (RESPONSIBLE AGENCY: MANAGED BY FDOT 609,110 210,784 0 0 0 1,502,699 0 0 0 0 0 2,760,880 0 0 0 0 6,332,809 378,534 0 0 0 6,332,809 378,534 0 0 0 PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES COUNTY:COLLIER	RESPONSIBLE AGENCY: MANAGED BY FDOT 91,367 0 0 0 0 0 1,368,753 167,750 0 0 0 0 (RESPONSIBLE AGENCY: MANAGED BY FDOT 609,110 210,784 0 0 0 0 1,502,699 0 0 0 0 0 0 2,760,880 0 0 0 0 0 0 6,332,809 378,534 0 0 0 0 PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES COUNTY:COLLIER TYPE OF	RESPONSIBLE AGENCY: MANAGED BY FDOT 91,367 0 0 0 0 0 0 0 0 1,368,753 167,750 0 0 0 0 0 0 0 (RESPONSIBLE AGENCY: MANAGED BY FDOT 609,110 210,784 0 0 0 0 0 0 0 1,502,699 0 0 0 0 0 0 0 0 0 2,760,880 0 0 0 0 0 0 0 0 6,332,809 378,534 0 0 0 0 0 0 0 6,332,809 378,534 0 0 0 0 0 0 0 PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES COUNTY:COLLIER TYPE OF WORK:TRAFFIC CONTR		

DISTRICT:01 ROADWAY ID:03000000			CC	OUNTY:COLLI PROJEC		1MI				WORK:TRAFFIC CONTRO WES EXIST/IMPROVED/	
FUND	LESS THAN 2019	2019	2020		2021	2022		2023		GREATER THAN 2023	ALL YEARS
12-13-14			-					-		=======================================	
PHASE: CONSTRUCTION SU	0	175		0			0		0	0	175
		MANAGED BY CITY OF	F NAPLES	0	,		0		0	0	233,200
SU TOTAL 438094 1	233,200 233,200	175		0	Č		o		0	ō	233,375
TOTAL 436054 1	233,200	175		Ö	į		0		0	0	233,375
TOTAL DIST: 01	6,566,009	378,709		0	{		0		0	0	6,944,718
TOTAL MISCELLANEOUS	6,566,009	378,709		0	(0		0	0	6,944,718

8,486,173

1,769,045

30,000

35,967,264

14,212,085

62,064,567

0

1,600,000