

**Roll Forward TIP Amendment for Approval by MPO Board on September 14, 2018
for
FY 2018/19 through FY 2022/23 TIP**

The Roll Forward Amendment includes the projects listed on the following pages which were produced by the Florida Department of Transportation (FDOT) Work Program Office as the MPO Roll Forward Report for the Collier MPO.

COLLIER METROPOLITAN
PLANNING ORGANIZATION

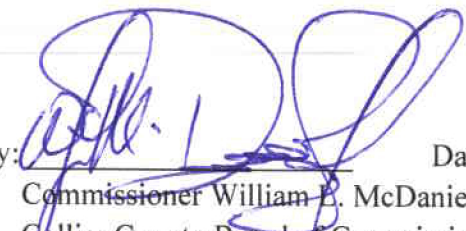
Attest:


Anne McLaughlin
Collier MPO Executive Director

Date:

9/14/18

By:


Commissioner William B. McDaniel Jr.
Collier County Board of Commissioners
Collier MPO Chair

Date:

9/14/18

Approved as to form and legality


Scott R. Teach, Deputy County Attorney



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COLLIER MPO

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DATE RUN: 07/02/2018
TIME RUN: 08.32.40
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HIGHWAYS

ITEM NUMBER:429899 1
DISTRICT:01
ROADWAY ID:03580000

PROJECT DESCRIPTION:NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N
COUNTY:COLLIER
PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU		1,272,040	0	0	0	0	0	1,272,040
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1		822	0	0	0	0	823
SU	38		0	0	0	0	0	38
TOTAL 429899 1		1,272,079	822	0	0	0	0	1,272,901
TOTAL PROJECT:		1,272,079	822	0	0	0	0	1,272,901

ITEM NUMBER:430849 1
DISTRICT:01
ROADWAY ID:03050000

PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29
COUNTY:COLLIER
PROJECT LENGTH: 3.219MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	314,804		0	0	0	0	0	314,804
DIH	264,351		941	0	0	0	0	265,292
DS	449,777		0	0	0	0	0	449,777
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	228,355		764,552	0	0	0	0	992,907
DIH	66,441		16	0	0	0	0	66,457
DS	84,092		0	0	0	0	0	84,092
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0		500,000	0	0	0	0	500,000
LF	0		500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0		7,952,945	0	0	0	0	7,952,945
DIH	0		154,200	0	0	0	0	154,200
DS	12,446		0	0	0	0	0	12,446
DSB2	0		25,147,991	0	0	0	0	25,147,991
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		0	0	0	0	1,600,000	1,600,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	360,000		0	0	0	0	0	360,000
DI	20,000		50,000	0	0	0	0	70,000
DS	13,125		50,000	0	0	0	0	63,125
TOTAL 430849 1		1,813,391	35,120,645	0	0	0	1,600,000	38,534,036
TOTAL PROJECT:		1,813,391	35,120,645	0	0	0	1,600,000	38,534,036

ITEM NUMBER:430875 1
DISTRICT:01
ROADWAY ID:03590000

PROJECT DESCRIPTION:ADVANCED INTERSECTION SIGNS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 63.203MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	1		1,000	0	0	0	0	1,001



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LFP	11,819	0	0	0	0	0	0	11,819
SU	310,830	0	0	0	0	0	0	310,830
TOTAL 430875 1	322,650	1,000	0	0	0	0	0	323,650
TOTAL PROJECT:	322,650	1,000	0	0	0	0	0	323,650

ITEM NUMBER:430878 1 PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03000601 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACTU	435,394	0	0	0	0	0	0	435,394
LFP	54,311	0	0	0	0	0	0	54,311
TALU	21,799	0	0	0	0	0	0	21,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	961	0	0	0	0	0	961
TOTAL 430878 1	511,504	961	0	0	0	0	0	512,465
TOTAL PROJECT:	511,504	961	0	0	0	0	0	512,465

ITEM NUMBER:431295 1 PROJECT DESCRIPTION:LINEAR PARK PHASE II *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:03000000 PROJECT LENGTH: 1.080MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACSA	1	0	0	0	0	0	0	1
LFP	238,671	0	0	0	0	0	0	238,671
SA	422,668	0	0	0	0	0	0	422,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1	923	0	0	0	0	0	924
TOTAL 431295 1	661,341	923	0	0	0	0	0	662,264
TOTAL PROJECT:	661,341	923	0	0	0	0	0	662,264

ITEM NUMBER:432283 4 PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST HVAC REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TOLL COLLECTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	33,500	7,337	0	0	0	0	0	40,837
TOTAL 432283 4	33,500	7,337	0	0	0	0	0	40,837
TOTAL PROJECT:	33,500	7,337	0	0	0	0	0	40,837



ITEM NUMBER:433002 4

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR

COUNTY:COLLIER

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,865	0	0	0	0	0	0	1,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	877,342	28,320	0	0	0	0	0	905,662
DER	34,322	14,160	0	0	0	0	0	48,482
TOTAL 433002 4	913,529	42,480	0	0	0	0	0	956,009

ITEM NUMBER:433002 5

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS

COUNTY:COLLIER

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	19,045	126,975	0	0	0	0	0	146,020
DER	160,955	13,634	0	0	0	0	0	174,589
TOTAL 433002 5	180,300	140,609	0	0	0	0	0	320,909
TOTAL PROJECT:	1,093,829	183,089	0	0	0	0	0	1,276,918

ITEM NUMBER:433177 1

DISTRICT:01

ROADWAY ID:03511000

PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD

COUNTY:COLLIER

PROJECT LENGTH: .140MI

NON-SIS

TYPE OF WORK:ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
LF	27,218	0	0	0	0	0	0	27,218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	51,628	0	0	0	0	0	0	51,628
SU	287,325	0	0	0	0	0	0	287,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1	622	0	0	0	0	0	623
SU	470	0	0	0	0	0	0	470
TOTAL 433177 1	366,642	622	0	0	0	0	0	367,264
TOTAL PROJECT:	366,642	622	0	0	0	0	0	367,264

ITEM NUMBER:433540 1

DISTRICT:01

ROADWAY ID:03000039

PROJECT DESCRIPTION:WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR

COUNTY:COLLIER

PROJECT LENGTH: .777MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LFP	60,000	0	0	0	0	0	0	60,000

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HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACSU	469,589	1,000	0	0	0	0	0	470,589
LFP	34,308	0	0	0	0	0	0	34,308
TOTAL 433540 1	563,897	1,000	0	0	0	0	0	564,897
TOTAL PROJECT:	563,897	1,000	0	0	0	0	0	564,897

ITEM NUMBER:435042 1 PROJECT DESCRIPTION:YELLOWBIRD ST FROM JAMAICA RD TO COLLIER BLVD TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID:03000000 PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
LFP	83,515	0	0	0	0	0	0	83,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
TALU	408,518	1,000	0	0	0	0	0	409,518
TOTAL 435042 1	492,033	1,000	0	0	0	0	0	493,033
TOTAL PROJECT:	492,033	1,000	0	0	0	0	0	493,033

ITEM NUMBER:435043 1 PROJECT DESCRIPTION:COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *NON-SIS*
DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
ROADWAY ID:03010000 PROJECT LENGTH: 12.324MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	27,399	0	0	200,000	0	0	0	227,399
DIH	273	2,726	0	0	0	0	0	2,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	0	1,626,938	0	0	1,626,938
DIH	0	0	0	0	142,107	0	0	142,107
TOTAL 435043 1	27,672	2,726	0	200,000	1,769,045	0	0	1,999,443
TOTAL PROJECT:	27,672	2,726	0	200,000	1,769,045	0	0	1,999,443

ITEM NUMBER:437067 1 PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWAY ID:03175000 PROJECT LENGTH: .855MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	11,914	0	0	0	0	0	11,914
DS	149,398	0	0	0	0	0	0	149,398
TOTAL 437067 1	149,398	11,914	0	0	0	0	0	161,312
TOTAL PROJECT:	149,398	11,914	0	0	0	0	0	161,312

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HIGHWAYS
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ITEM NUMBER:438059 1		PROJECT DESCRIPTION:US41(SR 90) TAMIAI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:RESURFACING	
ROADWAY ID:03010000		PROJECT LENGTH: 1.346MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,192	77,808	0	0	0	0	0	80,000
DS	54,230	0	0	0	0	0	0	54,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	1,564,052	0	0	0	1,564,052
DDR	0	0	0	6,593,071	0	0	0	6,593,071
SA	0	0	0	54,050	0	0	0	54,050
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	30,000	75,000	0	0	0	105,000
TOTAL 438059 1	56,422	77,808	30,000	8,286,173	0	0	0	8,450,403
TOTAL PROJECT:	56,422	77,808	30,000	8,286,173	0	0	0	8,450,403

ITEM NUMBER:442788 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116					*SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03175000		PROJECT LENGTH: 57.470MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	205,228	37,174	0	0	0	0	0	242,402
DER	55,190	53,064	0	0	0	0	0	108,254
TOTAL 442788 1	260,718	90,238	0	0	0	0	0	350,956
TOTAL PROJECT:	260,718	90,238	0	0	0	0	0	350,956

ITEM NUMBER:442789 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR SR 29					*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03080000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	10,000	10,970	0	0	0	0	0	20,970
TOTAL 442789 1	10,000	10,970	0	0	0	0	0	20,970
TOTAL PROJECT:	10,000	10,970	0	0	0	0	0	20,970



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HIGHWAYS
=====

ITEM NUMBER:442796 1
DISTRICT:01
ROADWAY ID:03511000

PROJECT DESCRIPTION:HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199
COUNTY:COLLIER
PROJECT LENGTH: .112MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	11,000	77,500	0	0	0	0	0	88,500
TOTAL 442796 1	11,000	77,500	0	0	0	0	0	88,500
TOTAL PROJECT:	11,000	77,500	0	0	0	0	0	88,500
TOTAL DIST: 01	7,646,076	35,588,555	30,000	8,486,173	1,769,045	0	1,600,000	55,119,849
TOTAL HIGHWAYS	7,646,076	35,588,555	30,000	8,486,173	1,769,045	0	1,600,000	55,119,849

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MISCELLANEOUS
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ITEM NUMBER:433002 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) DISASTER RECOVERY
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	91,367	0		0		0	0	91,367
DER	1,368,753	167,750		0		0	0	1,536,503
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	609,110	210,784		0		0	0	819,894
DER	1,502,699	0		0		0	0	1,502,699
FEMA	2,760,880	0		0		0	0	2,760,880
TOTAL 433002 1	6,332,809	378,534		0		0	0	6,711,343
TOTAL PROJECT:	6,332,809	378,534		0		0	0	6,711,343

ITEM NUMBER:438094 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:SIGNAL PRE-EMPTION FOR THE CITY OF NAPLES
COUNTY:COLLIER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	2023	GREATER THAN 2023	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	175		0		0	0	175
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	233,200	0		0		0	0	233,200
TOTAL 438094 1	233,200	175		0		0	0	233,375
TOTAL PROJECT:	233,200	175		0		0	0	233,375
TOTAL DIST: 01	6,566,009	378,709		0		0	0	6,944,718
TOTAL MISCELLANEOUS	6,566,009	378,709		0		0	0	6,944,718
GRAND TOTAL	14,212,085	35,967,264	30,000	8,486,173	1,769,045	0	1,600,000	62,064,567