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Looking Ahead to the 2045 LRTP



As we begin the process of updating the 2040 Long Range Transportation Plan (LRTP) to the new horizon year of 2045, there are a number of “givens” that must be addressed. **Population projections** are one of them. Collier MPO uses the **medium range projection** developed by the **Bureau of Economic and Business Research (BEBR)**. BEBR is projecting a very **slight decrease in the rate of growth** for Collier County, compared to the 2040 LRTP. None-the-less, the **population is projected to grow from rough-**

ly 360,000 in 2017 to 520,000 (in round numbers) by 2045. FDOT’s **Revenue Projections** for Collier County are another “given” the MPO must address in the LRTP’s Cost Feasible Plan. Available State and Federal Funds for **Capacity Projects** (excluding Transportation Regional Incentive Program and Transportation Management Area Small Urban) total **\$776.35 million**—about double the amount projected for the 2040 LRTP.

“**Statewide Trends Affecting Transportation,**” published by FDOT’s Forecasting and Trends Office in 2017, shows growth steadily increasing for the state as a whole. Trends indicate a steadily increasing number of licensed drivers and registered vehicles, along with increased Daily Vehicle Miles Traveled (VMT) and increased congestion on the State Highway System. The Collier MPO has seen a slight upward curve in congestion, but not as extreme as that experienced in more heavily populated MPOs. Statewide, the number of fatalities and serious injuries is trending up along with population growth and increasing VMT. Transit ridership is decreasing statewide, and in Collier County as well.



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What's New?

Introducing Karen Intriago as the MPO's new Administrative Assistant. Karen has been working with the Growth Management Department's (GMD) Project Data management team for the past year. Through her work experience, she gained a great deal of familiarity with reporting on and tracking the County's Capital Improvement Projects.

Karen is fluent in written and spoken Spanish and has served as a translator at public outreach events hosted by the GMD. Karen worked at various shelter locations during Hurricane Irma, where her fluency with Spanish was instrumental in assisting the public.

Karen also acquired GIS skills while working for GMD, which we plan to take full advantage of. Karen started work with the MPO on July 10th.

MPO's Administrative Assistant can be reached at (239) 252-5814.



IN MOTION



We want to hear from you! Please contact us with any comments or questions. We also have several citizen positions open on our committees. For more information about our committees, contact the Executive Director, Anne McLaughlin via phone: 239-252-5884, email: anne.mclaughlin@colliercountyfl.gov or visit our website: www.colliermpo.com



Your Collier MPO Board Members



Chairman
Commissioner
Bill McDaniel
District 5



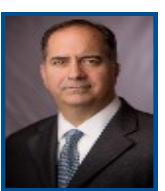
Vice-Chair
Linda Penniman
City of Naples



Commissioner
Donna Fiala
District 1



Commissioner
Burt Saunders
District 3



Commissioner
Andy Solis
District 2



Commissioner
Penny Taylor
District 4



Councilman
Reg Buxton
City of Naples



Councilor
Joe Batte
City of Marco Island



Councilwoman
Elaine Middelstaedt
Everglades City



Whole Lot Of Planning Going On !

The **Golden Gate City Walkable Community Study** is wrapping up this Summer. The study identified recommendations for improvements, including sidewalks, signage and minor street modifications. It will be presented to the advisory committees and the MPO Board in the late Summer/early Fall. For more information, reach out to Senior Planner, Brandy Otero, at (239) 252-5859.

Staff and the consultant are busy drafting the **Bicycle & Pedestrian Master Plan** this Summer in order to present it to the MPO Board and advisory committees this Fall. The Plan is being shaped by existing conditions—the current bicycle and pedestrian network, socioeconomic data, development policies—and the **more than 600 public comments** received. **Increasing safety and connectivity are the two cornerstones of the Plan.** Visit the Bicycle and Pedestrian Master Plan page on the colliermpo.com website or contact Senior Planner, Eric Ortman at (239) 252-5874 for more information.



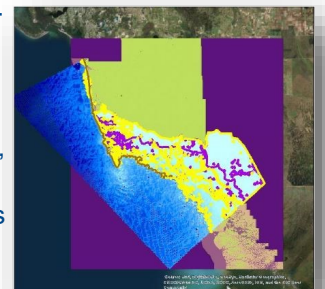
The MPO's new **Public Participation Plan (PPP)** is out for advisory committee review this Summer. The draft can be found on the MPO's website: <http://colliermpo.com/index.aspx?page=63>. Comments can be sent directly to Anne McLaughlin, Executive Director, at anne.mclaughlin@colliercountyfl.gov. We are hiring a consultant to prepare the MPO's first **Transportation System Performance Report (TSPR)**, which will evaluate congested roadways throughout the MPO's jurisdiction and identify projects for the Congestion Management Committee to prioritize, as called for in the Congestion Management Process, 2017 Update. The MPO will begin developing a **Strategic Highway Safety Plan (SHSP)** in Fiscal Year 2019. The plan will prioritize opportunities to increase safety on the roads of Collier County and help to position the MPO, and the County and incorporated cities to identify strategies and projects, and obtain state and federal implementation funding.

2045 LRTP *continued from p.1*

The 2045 LRTP presents new challenges when it comes to predicting the impacts of technological innovations and climate change. According to FDOT's "Guidance for Assessing Planning Impacts and Opportunities of Automated, Connected, Electric and Shared-Use Vehicles (ACES): **Florida MPOs are dealing with an unprecedented amount of change** as they plan for their transportation needs between now and 2045. Within their next planning horizon, MPOs need to decide how best to address **the increasing deployment of Automated, Connected, Electric and Shared-Use Vehicles (ACES)** and complementary technologies."

The University of Florida, Florida Gulf Coast University and NOAA are collaborating on a 3-year study of **Sea Level Rise** for the cities of Naples, Marco Island and Everglades City and Collier County. The study has so far produced "**A Web-Based Interactive Decision-Support Tool for Adaptation of Coastal Urban and Natural Ecosystems (ACUNE) in Southwest Florida.**" ACUNE will ultimately provide a number of analytical products of interest to the 2045 LRTP analysis, including:

- **Sea level Rise Scenarios** for 2030 and 2060
- **Probabilistic Coastal Inundation Maps** for current and future climate conditions 2030, 2060
- **Maximum Inundation Maps and Economic Impact Maps** for storms, including various adaptation plans





2018 Meeting Schedule

Collier Metropolitan Planning Organization (MPO)
 2885 S. Horseshoe Drive, Naples, FL 34104
www.CollierMPO.com
 (239) 252-5814

STRIKETHROUGH = CANCELLED MEETING
DATES IN RED = ADDED MEETING

Metropolitan Planning Organization (MPO) – Monthly at 9:00 a.m.			
All MPO Board Meetings are held on the second Friday of the month. MPO Board Meetings will be held at the Board of County Commissioners Chambers, 3299 E. Tamiami Trail, Naples, unless otherwise noted.			
February 9, 2018	March 9, 2018	*April 13, 2018	May 11, 2018
June 8, 2018	September 14, 2018	October 12, 2018	**October 19, 2018
November 9, 2018	December 14, 2018		
*This is the Collier MPO road-show meeting held at the Marco Island Community Meeting Room, 51 Bald Eagle Drive Marco Island, FL 34145			
**This is a JOINT MEETING with Lee MPO, location TDB			

Technical Advisory Committee (TAC) – Monthly at 9:30 a.m.			
All TAC Meetings are held on the last Monday of the month. TAC Meetings will be held at the Collier Growth Management Department, Planning & Regulation Building Conference Rooms 609/610, 2800 North Horseshoe Drive, Naples, unless noted below.			
January 29, 2018	February 26, 2018	March 26, 2018	April 30, 2018
May 21, 2018	August 27, 2018	September 24, 2018	*October 4, 2018
October 29, 2018	November 26, 2018		
*This is a JOINT MEETING with Lee TAC held at the South Regional Library, 21100 Three Oaks Parkway Estero, FL 33928			

Citizen Advisory Committee (CAC) – Monthly at 2:00 p.m.			
All CAC Meetings are held on the last Monday of the month. CAC Meetings will be held at the Collier Growth Management Department Construction and Maintenance Building, Main Conference Room, 2885 South Horseshoe Drive, Naples, unless noted below.			
January 29, 2018	February 26, 2018	March 26, 2018	April 30, 2018
May 21, 2018	August 27, 2018	September 24, 2018	*October 4, 2018
October 29, 2018	November 26, 2018		
*This is a JOINT MEETING with Lee CAC held at the South Regional Library, 21100 Three Oaks Parkway Estero, FL 33928			

Bicycle/Pedestrian Advisory Committee (BPAC) – Monthly at 9:00 a.m.			
All BPAC Meetings are held on the third Tuesday of the month. BPAC Meetings will be held at the Collier County Growth Management Division, Planning & Regulation Building Conference Rooms 609/610, 2800 North Horseshoe Drive, Naples, unless noted below.			
January 16, 2018	February 20, 2018	March 20, 2018	April 17, 2018
May 15, 2018	August 21, 2018	*August 28, 2018	September 18, 2018
October 16, 2018	November 20, 2018		
*This is a JOINT MEETING with Lee BPAC held at Lee Health, 23190 Fashion Center Drive, Suite 105 Estero, FL 33928. Meeting will begin at 11 a.m.			

Congestion Management Committee (CMC) – Bi-Monthly at 2:00 p.m.			
All CMC Meetings are held on the third Wednesday of every other month. CMC Meetings will be held at the Collier County Growth Management Department Main Conference Room, 2885 South Horseshoe Drive, Naples, unless noted below.			
January 17, 2018	March 21, 2018	May 16, 2018	July 18, 2018
September 19, 2018	November 21, 2018		

Local Coordinating Board (LCB) for the Transportation Disadvantaged – Quarterly at 2:30 p.m.			
All LCB Meetings are held quarterly on the first Wednesday of the corresponding month. LCB Meetings will be held at the Collier County Government Center Building F, Information Technology Training Room 5 th Floor, 3299 E. Tamiami Trail, Naples, unless noted below.			
March 7, 2018	May 2, 2018	September 5, 2018	December 5, 2018

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