

## AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

**Airport:** Naples Municipal Airport  
**Sponsor:** City of Naples Airport Authority

**Local ID:** APF  
**Sponsor ID:** APF

**NPIAS No.:** 12-0053  
**Site No.:** 03379.\*A

Project Description:	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
				State	Local	
Off-Airport Obstruction Removal						
<b>UPIN:</b> PFL0009408 <b>FDOT Item No.:</b>	8	2018	\$0	\$37,500	\$37,500	\$75,000
East Quad Apron Expansion, Aviation Dr South and Utility Realignment Project						
<b>UPIN:</b> PFL0009409 <b>FDOT Item No.:</b>	6	2018	\$0	\$400,000	\$100,000	\$500,000
Aircraft Rescue and Fire Fighting Building						
<b>UPIN:</b> PFL0010182 <b>FDOT Item No.:</b> 440308 1	1	2018	\$0	\$2,000,000	\$500,000	\$2,500,000
Replace Bi-Fold Hangar Doors						
<b>UPIN:</b> PFL0010582 <b>FDOT Item No.:</b>	7	2018	\$0	\$0	\$285,000	\$285,000
GA Terminal Traffic and Parking Improvements and Entrance Road Rehabilitation						
<b>UPIN:</b> PFL0010588 <b>FDOT Item No.:</b>	5	2018	\$0	\$280,000	\$70,000	\$350,000
Berm Removal / Drainage Improvements						
<b>UPIN:</b> PFL0010589 <b>FDOT Item No.:</b>	10	2018	\$0	\$0	\$250,000	\$250,000
North Quadrant Landfill Reclamation						
<b>UPIN:</b> PFL0011418 <b>FDOT Item No.:</b>	12	2018	\$0	\$2,000,000	\$500,000	\$2,500,000
Commercial Terminal Apron Rehabilitation						
<b>UPIN:</b> PFL0011652 <b>FDOT Item No.:</b>	3	2018	\$0	\$1,200,000	\$300,000	\$1,500,000
South Quadrant T Hangars						
<b>UPIN:</b> PFL0011684 <b>FDOT Item No.:</b>	9	2018	\$0	\$2,000,000	\$500,000	\$2,500,000
Airport Security Upgrade						
<b>UPIN:</b> PFL0011715 <b>FDOT Item No.:</b> 441675 1	2	2018	\$0	\$800,000	\$200,000	\$1,000,000
<b>Yearly Total 2018</b>			\$0	\$8,717,500	\$2,742,500	\$11,460,000
Commercial Terminal Upgrades and Parking Lot Rehab - Phase I						
<b>UPIN:</b> PFL0008813 <b>FDOT Item No.:</b>	13	2019	\$1,000,000	\$1,000,000	\$4,200,000	\$6,200,000

Off-Airport Obstruction Removal									
<b>UPIN:</b>	PFL0009408	<b>FDOT Item No.:</b>	8	2019	\$0	\$37,500	\$37,500	\$75,000	
East Quad Apron Expansion,Aviation Dr South and Utility Realignment Project									
<b>UPIN:</b>	PFL0009409	<b>FDOT Item No.:</b>	6	2019	\$0	\$3,040,000	\$760,000	\$3,800,000	
Replace Bi-Fold Hangar Doors									
<b>UPIN:</b>	PFL0010582	<b>FDOT Item No.:</b>	7	2019	\$0	\$0	\$285,000	\$285,000	
GA Terminal Traffic and Parking Improvements and Entrance Road Rehabilitation									
<b>UPIN:</b>	PFL0010588	<b>FDOT Item No.:</b>	5	2019	\$0	\$1,120,000	\$280,000	\$1,400,000	
South GA Apron Rehabilitation									
<b>UPIN:</b>	PFL0011653	<b>FDOT Item No.:</b>	4	2019	\$0	\$1,200,000	\$300,000	\$1,500,000	
South Quadrant Hangar Development									
<b>UPIN:</b>	PFL0011685	<b>FDOT Item No.:</b>	9	2019	\$0	\$1,400,000	\$350,000	\$1,750,000	
<b>Yearly Total</b>	<b>2019</b>				\$1,000,000	\$7,797,500	\$6,212,500	\$15,010,000	
Commercial Terminal Expansion - Phase II									
<b>UPIN:</b>	PFL0008814	<b>FDOT Item No.:</b>	14	2020	\$2,000,000	\$500,000	\$4,000,000	\$6,500,000	
Off-Airport Obstruction Removal									
<b>UPIN:</b>	PFL0009408	<b>FDOT Item No.:</b>	8	2020	\$0	\$37,500	\$37,500	\$75,000	
Runway 5-23 Drainage Swale Improvements									
<b>UPIN:</b>	PFL0011686	<b>FDOT Item No.:</b>	441765 1	15	2020	\$2,700,000	\$150,000	\$150,000	\$3,000,000
Fence Replacement									
<b>UPIN:</b>	PFL0011811	<b>FDOT Item No.:</b>	21	2020	\$0	\$0	\$500,000	\$500,000	
<b>Yearly Total</b>	<b>2020</b>				\$4,700,000	\$687,500	\$4,687,500	\$10,075,000	
Off-Airport Obstruction Removal									
<b>UPIN:</b>	PFL0009408	<b>FDOT Item No.:</b>	8	2021	\$0	\$37,500	\$37,500	\$75,000	
West Quadrant Development Project									
<b>UPIN:</b>	PFL0011806	<b>FDOT Item No.:</b>	20	2021	\$0	\$0	\$6,000,000	\$6,000,000	
Fence Replacement									
<b>UPIN:</b>	PFL0011811	<b>FDOT Item No.:</b>	21	2021	\$0	\$0	\$500,000	\$500,000	
<b>Yearly Total</b>	<b>2021</b>				\$0	\$37,500	\$6,537,500	\$6,575,000	

Off-Airport Obstruction Removal

<b>UPIN:</b> PFL0009408	<b>FDOT Item No.:</b>	8	2022	\$0	\$37,500	\$37,500	\$75,000
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Fence Replacement

<b>UPIN:</b> PFL0011811	<b>FDOT Item No.:</b>	21	2022	\$0	\$0	\$500,000	\$500,000
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<b>Yearly Total</b>	<b>2022</b>			\$0	\$37,500	\$537,500	\$575,000
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