

**AIRPORT SPONSOR REQUESTED FUNDING -
CAPITAL IMPROVEMENT PLAN SUMMARY**

Airport: Immokalee Regional Airport
Sponsor: Collier County Airport Authority

Local ID: IMM
Sponsor ID: MKY

NPIAS No.: 12-0031
Site No.: 03245.*A

Project Description:	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
				State	Local	
Design, Permit, Construct Aircraft Storage Hangars UPIN: PFL0008323 FDOT Item No.:	9	2018	\$0	\$0	\$1,025,000	\$1,025,000
Rehabilitate Runway 18/36 UPIN: PFL0009405 FDOT Item No.: 438977 1	6	2018	\$0	\$0	\$750,000	\$750,000
Design, Permit and Bid Extension of Taxiway C, and conversion of Taxiway A to Perimeter Road UPIN: PFL0009406 FDOT Item No.:	7	2018	\$207,000	\$11,500	\$11,500	\$230,000
Design Rehabilitation of Runway 18/36 UPIN: PFL0011323 FDOT Item No.:	5	2018	\$0	\$240,000	\$0	\$240,000
Purchase 1000 gallon AVGAS (100LL) Refueler UPIN: PFL0011426 FDOT Item No.:	4	2018	\$0	\$92,800	\$23,200	\$116,000
Yearly Total 2018			\$207,000	\$344,300	\$1,809,700	\$2,361,000
Construct Extension of Taxiway C and Removal/Conversion of Taxiway A UPIN: PFL0003510 FDOT Item No.:	8	2019	\$2,013,300	\$111,850	\$111,850	\$2,237,000
Construct T-Hangars UPIN: PFL0004214 FDOT Item No.:	12	2019	\$0	\$375,000	\$375,000	\$750,000
EIS for Runway Extension UPIN: PFL0005823 FDOT Item No.:	14	2019	\$95,000	\$2,500	\$2,500	\$100,000
Design Airpark Boulevard Extension UPIN: PFL0008317 FDOT Item No.:	13	2019	\$0	\$80,000	\$20,000	\$100,000
Design Airport Maintenance and Operations Building UPIN: PFL0008318 FDOT Item No.:	9	2019	\$47,500	\$1,250	\$1,250	\$50,000
Design, Permit, Construct Aircraft Storage Hangars UPIN: PFL0008323 FDOT Item No.:	9	2019	\$0	\$1,025,000	\$0	\$1,025,000

Terminal Building and Airside Security Updates and Additions

UPIN: PFL0009404	FDOT Item No.: 433632 1	10	2019	\$0	\$200,000	\$50,000	\$250,000
Rehabilitate Runway 18/36							
UPIN: PFL0009405	FDOT Item No.: 438977 1	6	2019	\$0	\$3,000,000	\$0	\$3,000,000
Enhanced Gate Access Control/Monitoring and Arifield Perimeter Fencing and Airport Fiber Connection							
UPIN: PFL0009407	FDOT Item No.: 434815 1	11	2019	\$1,200,000	\$150,000	\$150,000	\$1,500,000
Yearly Total	2019			\$3,355,800	\$4,945,600	\$710,600	\$9,012,000
Land acquisition for runway extension (103 acres)							
UPIN: PFL0003877	FDOT Item No.:	15	2020	\$1,425,000	\$37,500	\$37,500	\$1,500,000
Construct Airport Maintenance and Operations Building							
UPIN: PFL0008320	FDOT Item No.:	16	2020	\$0	\$1,200,000	\$300,000	\$1,500,000
Construct Airpark Boulevard Extension							
UPIN: PFL0008321	FDOT Item No.:	17	2020	\$0	\$3,600,000	\$900,000	\$4,500,000
Yearly Total	2020			\$1,425,000	\$4,837,500	\$1,237,500	\$7,500,000
Conceptual ERP for Tower							
UPIN: PFL0005824	FDOT Item No.:	21	2021	\$95,000	\$0	\$5,000	\$100,000
Design and permit construction of extension of runway 09/27 and Taxiway B							
UPIN: PFL0008315	FDOT Item No.:	18	2021	\$394,250	\$10,375	\$10,375	\$415,000
Yearly Total	2021			\$489,250	\$10,375	\$15,375	\$515,000
Construct Runway Extension 9/27/Extend Taxiway B							
UPIN: PFL0005828	FDOT Item No.:	19	2022	\$8,550,000	\$225,000	\$225,000	\$9,000,000
Design and permit air traffic control tower							
UPIN: PFL0008316	FDOT Item No.:	22	2022	\$71,250	\$1,875	\$1,875	\$75,000
Instrument Landing System - Runway 9/27							
UPIN: PFL0008325	FDOT Item No.:	20	2022	\$1,425,000	\$37,500	\$37,500	\$1,500,000
Yearly Total	2022			\$10,046,250	\$264,375	\$264,375	\$10,575,000