



AGENDA TAC

Technical Advisory Committee
Collier County Growth Management Department
Conference Rooms 609/610
2800 Horseshoe Drive North
Naples, Florida 34104

January 27, 2020
9:30 am

1. **Call to Order**
2. **Roll Call**
3. **Approval of the Agenda**
4. **Approval of November 25, 2019 Meeting Minutes**
5. **Open to Public for Comments on Items Not on the Agenda**
6. **Agency Updates**
 - A. FDOT
 - B. MPO Executive Director
7. **Committee Action**
 - A. Election of Chair and Vice-Chair
 - B. Endorse Amendment to Bicycle and Pedestrian Master Plan
 - C. Endorse Amendments to FY 2020-2024 Transportation Improvement Plan (TIP)
8. **Reports and Presentations (May Require Committee Action)**
 - A. CAT Park and Ride Study Kickoff
 - B. FY 20/21-21/22 UPWP Kick-off
9. **Member Comments**
10. **Distribution Items**
 - A. Administrative Modification to FY2020-FY2024 TIP
11. **Next Meeting Date**

February 24, 2020 – 9:30 a.m.
Growth Management Department – Conference Rooms 609/610
12. **Adjournment**

PLEASE NOTE:

This meeting of the Technical Advisory Committee (TAC) to the Collier Metropolitan Planning Organization (MPO) is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda shall make a request in writing with a description and summary of the item, to the MPO Director 14 days prior to the meeting date. Any person who decides to appeal a decision of this Committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact the Collier Metropolitan Planning Organization 72 hours prior to the meeting by calling (239) 252-5814. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Executive Director and Title VI Specialist Ms. Anne McLaughlin (239) 252-5884 or by writing Ms. McLaughlin at 2885 South Horseshoe Dr., Naples, FL 34104.

**TECHNICAL ADVISORY COMMITTEE of the
COLLIER COUNTY GROWTH MANAGEMENT DEPARTMENT
Main Conference Room
2885 Horseshoe Drive North
Naples, FL 34104**

November 25, 2019 9:30 a.m. Meeting Minutes

1. Call to Order

Mr. Brock called the meeting to order at 9:30 a.m.

2. Roll Call

Mr. Ortman called the roll and confirmed a quorum was present.

TAC Members Present

Tim Brock, Everglades City, Vice-Chair

Tim Pinter, City of Marco Island

Don Scott, Lee County MPO

Michelle Arnold, PTNE

Daniel Smith, City of Marco Island

John Kasten, Collier County School District

Margaret Wuerstle, Southwest Florida Regional Planning Council

April Olson, Conservancy (*non-voting*)

Ute Vandersluis, City of Naples Airport Authority

Andy Holland, City of Naples

Daniel Smith, City of Marco Island - Streets & Stormwater

TAC Members Absent

Lorraine Lantz, Collier County Transportation Planning, Chair

Dan Hall, Collier County Traffic Operations

Justin Lobb, Collier County Airport Authority, Airport Manager

Greg Strakaluse, City of Naples

MPO Staff

Anne McLaughlin, Executive Director

Eric Ortman, Senior Planner

Karen Intriago, Administrative Assistant

Brandy Otero, Principal Planner

Others Present

Bill Spikowski, Spikowski Planning Associates
Steve Ludwinski, The Corradino Group
Trinity Scott, Collier County Transportation Planning
Michelle Wotring, Minute Taker

3. Approval of the Agenda

Mr. Brock moved to approve the agenda. Mr. Smith seconded. Carried unanimously.

4. Approval of the October 28, 2019 Meeting Minutes.

Mr. Smith moved to approve the minutes. Mr. Scott seconded. Carried unanimously.

5. Public Comments for Items not on the Agenda

None

6. Agency Updates

A. FDOT

Ms. Peters -- contacted Work Program staff at FDOT to address concern expressed by Ms. Lantz [at last month’s meeting] regarding the local TMC project being void of funding in FY25, as every year had approximately \$80,000. They advised it may have been an oversight, so she will put in a request and it will be seen in the next [snapshot of the] Tentative Work Program. She will also include FY26.

She spoke with Brent Setchell, District Drainage Design Engineer, FDOT District 1, about the 8 panther deaths along Owl Hammock Curve on SR 29. FDOT may do a stand-alone project for wildlife crossings in that area to alleviate some of the accidents and deaths until the SR 29 construction project happens, which may be 10 years out.

B. MPO Executive Director

None

7. Committee Action

A. Endorse Amendment to FY 2020-2024 Transportation Improvement Plan (TIP)

Mr. Ortman -- FDOT has asked the MPO to amend the current TIP to add a new transit project; required to receive federal funds which are programmed in FY 2020. The project was selected

during a competitive application process for 5310 funding. The protocol for public involvement was followed - public comment period started November 15, 2019 by sending the amendment out to distribution lists for comment, posting it on the MPO website, having it come before the TAC and CAC. To date, no public comments have been received.

Mr. Scott moved to endorse. Mr. Brock seconded. Carried unanimously.

B. Endorse 2045 Long Range Transportation Plan (LRTP) Zonal Data for Submission to FDOT

Ms. McLaughlin – seeking endorsement from TAC and CAC to present to the MPO Board on December 13, 2019 and submit data to FDOT by their January 15, 2020 deadline.

Mr. Spikowski presented a slideshow explaining the 2015 and 2045 Socio-economic (SE) Data. [The presentation is in the meeting packet and available on request at the MPO office.] The SE Data for 2045 was developed and allocated to Traffic Analysis Zones (TAZs) using the County’s Interactive Growth Model (CIGM), applying two population forecasts for 2045 for comparison purposes – the Bureau of Economic and Business Research (BEBR) Medium forecast and the CIGM forecast, which is slightly higher but not as high as BEBR High. In response to comments received from Collier County and the Conservancy, Jacobs Engineering & Mr. Spikowski are coordinating with County Growth Management Department staff to relocate a large amount of commercial development shown in the CIGM that has been superseded by current development review applications.

Mr. Holland moved to endorse. Mr. Smith seconded. Carried unanimously.

8. Reports and Presentation

A. Report on Advancing Projects to Spend Down FY2020 SU Box Funds

Ms. McLaughlin – reviewed attachment “11/8/2019 MPO BOARD REVIEW DRAFT - POTENTIAL MPO PROJECTS TO BE ADVANCED INTO FY19/20.” This is a shorter list than before. Still under discussion with FDOT Transit on advancing the transit projects:

1. Enhancing accessibility to bus stops to meet ADA requirements
2. Purchase a replacement bus.

MPO Board endorsed both projects at their previous meeting.

No action required

B. Report on FDOT Tentative FY21-25 Work Program

Mr. Ortman – One change between tentative and draft tentative. **Ms. Peters** – project # 4353891 (Alligator Alley Fire Station Operations on I-75) did not appear in the previous version of the Work Program but has since been funded at \$1.5 million per year.

9. Member Comments

None

10. Distribution Items

A. 2020 MPO Calendar

11. Next Meeting Date

January 27, 2020 – 9:30 a.m.

Growth Management Department- Conference Rooms 609/610

12. Adjournment

There being no further comment or business to attend to, Mr. Brock adjourned the meeting at 10:38 a.m.

COMMITTEE ACTION
ITEM 7A

Election of Chair and Vice-Chair

OBJECTIVE: For the Committee to elect a Chair and Vice-Chair for calendar year 2020

CONSIDERATIONS: The TAC by-laws (as revised and adopted September 13, 2019) state that the Committee shall elect a Chair and Vice-Chair at the first regularly scheduled meeting of each year when a quorum is attained.

Any committee member may nominate or be nominated as Chair/Vice-Chair. Elections shall be decided by the majority vote of committee members present. The Chair and Vice-Chair shall serve a one-year term or until a successor is elected. Lorraine Lantz is the current Chair and Tim Brock is the current Vice-Chair.

STAFF RECOMMENDATION: That the Committee elect a Chair and Vice-Chair for calendar year 2020

Prepared By: Anne McLaughlin, MPO Executive Director

COMMITTEE ACTION
ITEM 7B

Endorse Amendment to Bicycle and Pedestrian Master Plan (BPMP)

OBJECTIVE: For the Committee to review and endorse an amendment to the Bicycle and Pedestrian Master Plan (BPMP).

CONSIDERATIONS: MPO staff received an email on 12/18/19 from Commissioner Solis forwarding communications from Dennis O’Keefe, Senior Director of Corporate Communications for Arthrex (**Attachment 1**). The Arthrex Global Headquarters is nearing completion and will employ approximately 800 people with 250 living within walking or biking distance. Arthrex may consider employee incentives to walk/bike to work should sufficient facilities be constructed; currently 30 employees regularly cycle to work. The President and Founder of Arthrex, Reinhold Schmieding, and Dennis O’Keefe have requested that the sidewalk on the east side of Goodlette-Frank be continued the entire length between Vanderbilt Beach Road (VBR) and Immokalee Road. That is one possible solution, but others should also be considered.

Goodlette-Frank has a posted speed limit of 45 mph between VBR and Immokalee Road, and is shown as having a paved shoulder on Figure 17 (p36) in the BPMP – Existing + Proposed Facilities (**Attachment 2**). However, in response to the email, MPO staff took a closer look at the existing facilities and discovered there are sections (mostly on the west side of road) without any bike/ped facility, and that the sidewalks that are in place are too narrow to function well as Shared Use Paths. (Gap Analysis - **Attachment 3**)

On p35 of the BPMP, under the heading “Existing + Proposed Facilities,” it is noted that the project team added a layer to the needs analysis to include capacity enhancement roadway projects identified in the 2040 Long Range Transportation Plan (LRTP). The paragraph goes on to state that “Roadway enhancement projects provide an excellent opportunity to expand the bicycle and pedestrian network in a cost-effective manner.” It was an oversight not to expand on “roadway enhancements” to include a full range of roadway improvements, e.g., capacity, restriping, repaving, and drainage, that provide opportunities to include bike/ped improvements in projects identified in other sources - the County’s Annual Update and Inventory Report (AUIR) and municipal Capital Improvement Programs (CIPs).

Goodlette-Frank is identified in the County’s AUIR as becoming deficient in 2027; scheduled for Design in Fiscal Year (FY) 2023, Right of Way acquisition in FY 2022 and 2023 and Advance Construction in FY 2023 and 2024. The County has an excellent opportunity to include enhanced bicycle/pedestrian facilities in the design for this section of Goodlette-Frank. Staff is recommending an amendment to the BPMP to recognize additional project priorities arising from local roadway improvement projects. **Attachment 4** is the recommended amendment with the suggested language being shown as underlined text. The amendment was considered by the BPAC on January 21, after the TAC agenda was posted.

STAFF RECOMMENDATION: That the Committee review and endorse the amendment to the Bicycle and Pedestrian Master Plan.

Prepared by: Eric Ortman, Senior Planner

Attachments:

1. Emails from Commissioner Solis and Arthrex
2. Snippet of BPMP Figure 17 showing Goodlette Frank Road
3. Gap Analysis – Bike/Ped Facilities on Goodlette-Frank Rd between Vanderbilt Beach Drive and Immokalee Rd
4. Proposed Amendment to the BPMP

From: [SolisAndy](#)
To: [McLaughlinAnne](#)
Cc: dennis.okeefe@Arthrex.com
Subject: Fw: Sidewalk - Goodlette
Date: Wednesday, December 18, 2019 12:23:43 PM
Attachments: [image002.png](#)
[Goodlette Sidewalk.docx](#)
Importance: High

Dear Anne,

Per our conversation, I am forwarding the email from Dennis O'Keefe, Senior Director of Corporate Communications for Arthrex, regarding Reinhold Schmieding's concerns over the lack of bicycle lanes and/or sidewalks on Goodlette-Frank Road between Immokalee Road and Vanderbilt Beach Road. The Arthrex Global Headquarters is nearing completion and there will be a large number of employees relocating to Creekside, many of whom will wish to cycle or walk to work. In my opinion this poses a significant threat to the safety of pedestrians and cyclists that needs to be addressed as soon as possible. I would like this to be placed on the Bicycle and Pedestrian Advisory Committee's agenda for January so that it can be brought to the MPO Board as soon as possible. It also appears that this area is a much needed interconnection between the BPED improvements along Immokalee Road and Vanderbilt Beach Road, and those already existing on Goodlette-Frank Road. There has been significant growth in terms of commercial destinations at the intersection of Immokalee Road and Goodlette-Frank that will increase the bicycle and pedestrian traffic in this area.

I have asked Mr. O'Keefe to provide you with relevant information regarding Arthrex's projected number of employees at the Global Headquarters, Arthrex's wellness programs for employees, etc.

Thank you for your prompt attention to this very important matter.

Andy Solis, Esq.
Commissioner, District 2
Collier County Board of Commissioners
239.252.8602

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From: Dennis O'Keefe <Dennis.OKeefe@Arthrex.com>
Sent: Monday, December 16, 2019 8:57 AM
To: SolisAndy
Subject: Sidewalk - Goodlette

EXTERNAL EMAIL: This email is from an external source. Confirm this is a trusted sender and

use extreme caution when opening attachments or clicking links.

Good morning, Andy! Hope all is great!! Reinhold and I biked to the office on Sunday morning, leading to this note.

As I'm sure you know, automobile speeds on the Goodlette stretch between Vandy and Immokalee can get pretty high. With that said, it would be best if the sidewalk, at least on the east side, continued the entire length of that stretch. Currently there is only sidewalk part of the way. Any chance there are plans to run the sidewalk the entire distance?

We are hearing from many employees who would like to ride their bikes to work who reside south of the office, including RS.

Map with referenced area attached.

Many thanks in advance!

Dennis

Dennis O'Keefe

Senior Director, Corporate Communications



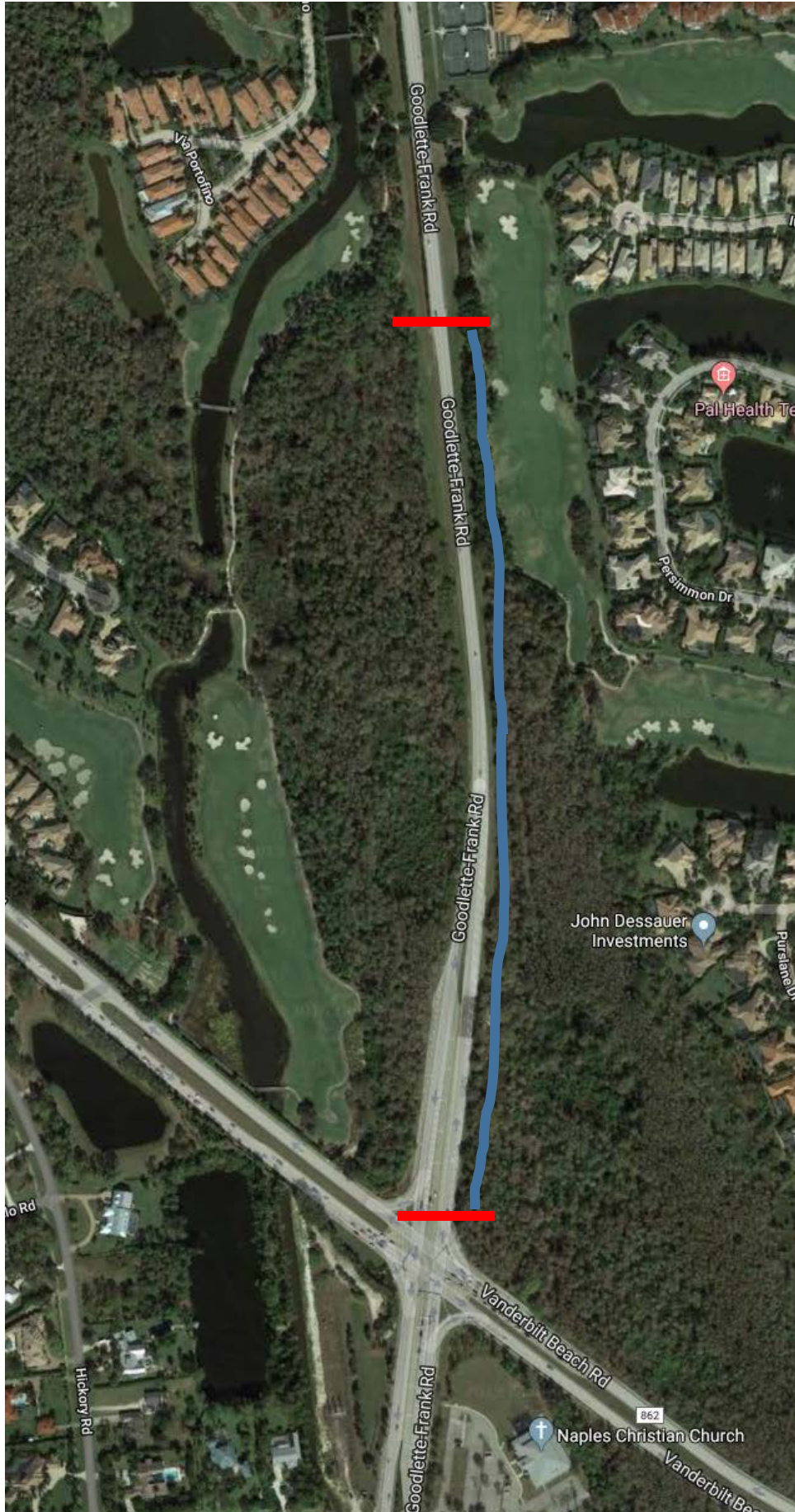
1370 Creekside Boulevard
Naples, FL 34108
www.arthrex.com

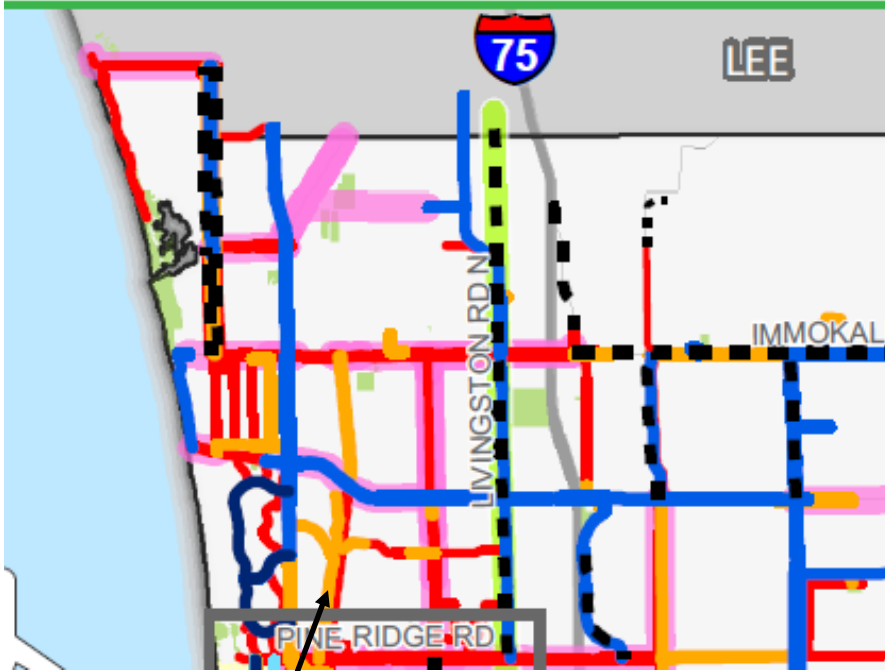
Toll-Free 800-933-7001, x75060

Mobile 239-398-3976

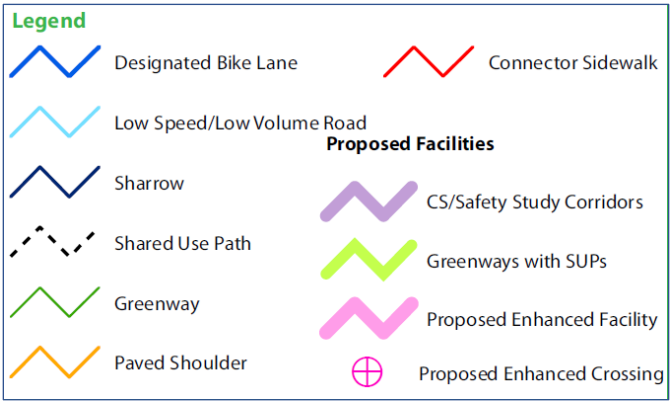
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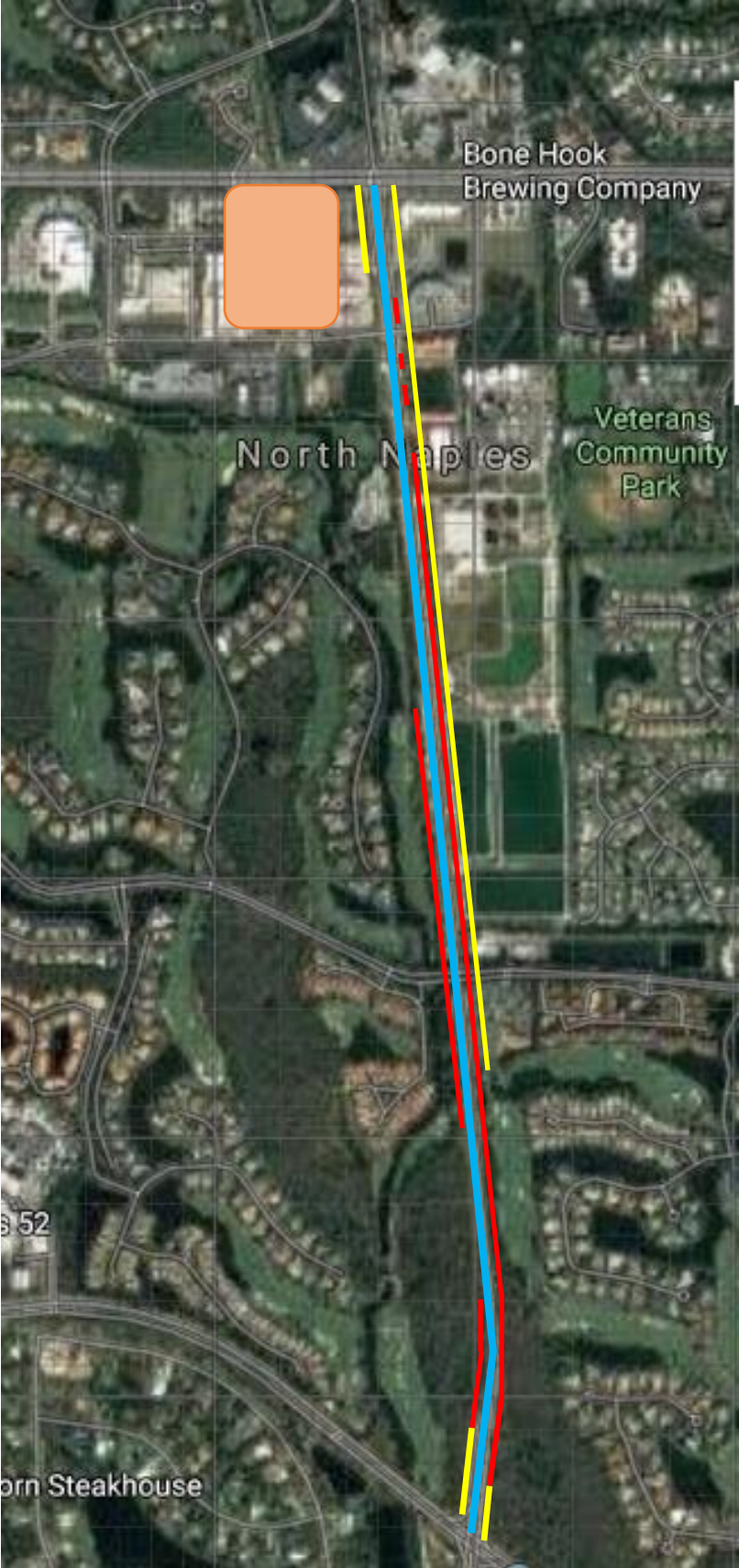
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Goodlette-Frank Road





Existing Sidewalk	
Existing Shoulder	
Goodlette Frank	
New Arthrex Facility	

Existing + Proposed Facilities

The project team added a layer to the needs analysis described above—capacity enhancement roadway projects identified in the 2040 Long Range Transportation Plan (LRTP). Roadway enhancement projects provide an excellent opportunity to expand the bicycle and pedestrian network in a cost-effective manner.

The Existing + Proposed Facilities Map (Figure 17) is a visual summary of the project priorities for major roadways and the Spine Trail network based on the foregoing analysis. [Roadways identified for improvements in the County's Annual Update Inventory and Report \(AUIR\) and municipal Capital Improvement Programs \(CIPs\) are also considered priorities for potential expansion of the bicycle and pedestrian network.](#)

COMMITTEE ACTION
ITEM 7C

Endorse an Amendment to the FY 2020-2024 Transportation Improvement Program (TIP) and an authorizing Resolution

OBJECTIVE: For the Committee to endorse an amendment to the FY2020-2024 Transportation Improvement Program (TIP) and an authorizing resolution.

CONSIDERATIONS: The Florida Department of Transportation (FDOT) has requested that the Collier MPO amend its FY2020-FY2024 Transportation Improvement Program (TIP) to add three projects. The amendment is required for the projects to receive federal funds which are programmed in FY2020.

FPN 447008-1: \$250,000 (Collier Area Transit ADA Improvements) This project is a result of discussions between FDOT, the Board and advisory committees, the County and MPO staff to spend down SU funds that resulted from federal reconciliation and FDOT Work Program balancing.

FPN 4470091: \$500,000 (Bus Replacement for Collier Area Transit): This project is a result of discussions between FDOT, the Board and advisory committees, the County and MPO staff to spend down SU funds that resulted from federal reconciliation and FDOT Work Program balancing.

FPN 446984-1 \$55,356 (§5310 Operating Assistance for Good Wheels) The amendment is required for the project to receive federal funds which are programmed in FY2020.

The authorizing resolution is included as **Attachment 1**; the amendment forms are included as **Attachment 2**; the FDOT letters requesting the amendments are included as **Attachment 3**.

The MPO is completing the following public involvement steps as required by the MPO's Public Participation Plan for TIP amendments:

- coincides with review of the amendment by the TAC and CAC
- announced on the MPO website
- distributed via e-mail to applicable list-serve(s)

The comment period began on January 20, 2020 and ends with the MPO Board meeting on February 14, 2020.

STAFF RECOMMENDATION: That the Committee endorse the amendment to the FY2020-2024 TIP and the authorizing resolution.

Attachments:

1. MPO Resolution 2020-01
2. FY2020-2024 MPO Amendment Forms
3. FDOT request for Amendment

Prepared By: Eric Ortman, MPO Senior Planner

MPO RESOLUTION #2020-01
A RESOLUTION OF THE COLLIER METROPOLITAN
PLANNING ORGANIZATION APPROVING AN
AMENDMENT TO THE FY 2019/20- 2023/24
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, State and federal statutes, rules and regulations require that each designated Metropolitan Planning Organization develop and adopt a Transportation Improvement Program (“TIP”) and set forth the procedures for doing so; and

WHEREAS, the Collier Metropolitan Planning Organization’s (the “MPO”) TIP may require amending as authorized and required by 23 C.F.R. Part 450 Sections 326, 328, 330, 332 and 334, and by F.S. § 339.175(6), (8) and (13); and

WHEREAS, the MPO’s FY 2019/20-2023/24 TIP as detailed in Attachment 1 has been requested by the Florida Department of Transportation (“FDOT”) to be amended to add three projects relating to the following: (1) making Americans with Disabilities Act (“ADA”) improvements to Collier Area Transit bus stops with funding in the amount of \$250,000; (2) purchasing a replacement transit bus with funding in the amount of \$500,000; and, (3) providing operating funding from §5310 in the amount of \$55,356 to Good Wheels, Inc., which provides transportation services for the disabled and disadvantaged in Collier County; and

WHEREAS, in order to be eligible to receive federal funds, the TIP must be amended to include those projects; and

WHEREAS, the MPO announced the TIP Amendment on its website, distributed it via e-mail to various list-serves, and followed all of the steps of its Public Involvement Plan through the expiration of the public comment period, which terminated with the MPO’s meeting on February 14, 2020; and

WHEREAS, the MPO has reviewed the proposed Transportation Improvement Program Amendment for those projects and determined that it is consistent with the MPO’s adopted plans and program; and

WHEREAS, in accordance with all required State and federal procedures, rules and regulations, including but not limited to the Florida Department of Transportation’s MPO Administrative Manual, the TIP Amendment must be accompanied by an endorsement indicating official MPO approval.

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2019/20 - 2023/24 Transportation Improvement Program Amendment set forth in Attachment 1 is hereby adopted.
2. The Collier Metropolitan Planning Organization's Chairman is hereby authorized to execute this Resolution certifying the MPO Board's endorsement of the Amendment to the FY 2019/20- 2023/24 Transportation

Improvement Program for transmittal to FDOT and the Federal Highway Administration.

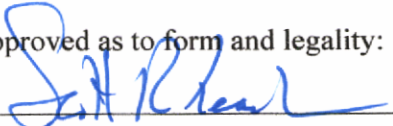
This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 14th day of February 2020.

Attest:
PLANNING ORGANIZATION

COLLIER METROPOLITAN

By: _____
Anne McLaughlin
MPO Executive Director

By: _____
Collier MPO Chairman

Approved as to form and legality:


Scott R. Teach, Deputy County Attorney

**TIP Amendment for Approval by MPO Board on February 14, 2020 for
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4470081	ADA Improvements to Spend Down FY20 SU Dollars	Collier County Area Transit ADA Improvements	FDOT	FTAT	CAP	2020	\$250,000
4470081	ADA Improvements to Spend Down FY20 SU Dollars	Collier County Area Transit ADA Improvements	FDOT	SU	CAP	2020	\$250,000

Responsible Agency	TIP Page	LRTP Reference
Collier County	109C, D	Transit CFP p. 6-34
Collier County	109C, D	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Anne McLaughlin
Collier MPO Executive Director

Date: _____

By: _____

Printed Name:
Title: MPO Chair

Date: _____

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

4470081 COLLIER COUNTY AREA TRANSIT ADA IMPROVEMENTS

Project Description: ADA Transit Stop Improvements to spend down FY20 SU funds

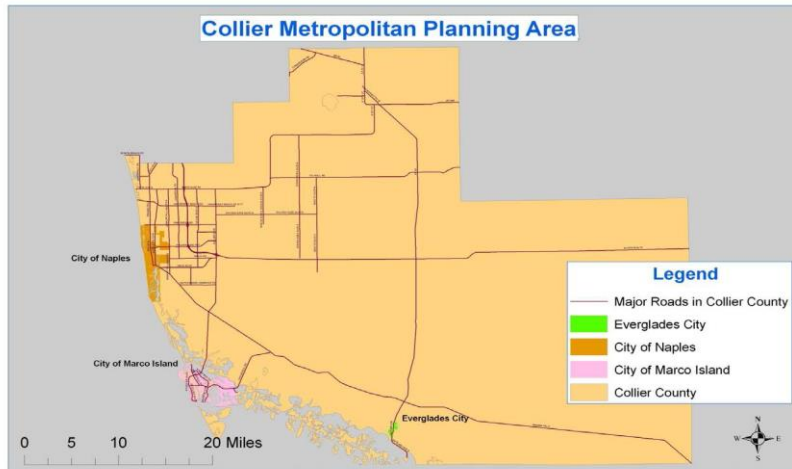
Work Summary: ADA Transit Stop Improvements to spend down FY20 SU funds

Lead Agency: COLLIER COUNTY

Prior Years Cost: N/A
 Future Years Cost: N/A
 Total Project Cost: N/A
 L RTP Ref: TRANSIT CFP P6-34
 TIP Amend.: 2020_0214 SU Spend Down

Length: N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTAT	250,000					250,000
CAP	SU	250,000					250,000
							0
							0
							0
							0
							0
							0
							0
							0
Total		500,000	0	0	0	0	500,000



**TIP Amendment for Approval by MPO Board on February 14, 2020 for
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4470091	Bus Replacement to Spend Down FY20 SU Dollars	Collier County Area Transit Bus Replacement	FDOT	FTAT	CAP	2020	\$500,000
4470091	Bus Replacement to Spend Down FY20 SU Dollars	Collier County Area Transit Bus Replacement	FDOT	SU	CAP	2020	\$500,000

Responsible Agency	TIP Page	LRTP Reference
Collier County	109E, F	Transit CFP p. 6-34
Collier County	109E, F	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Anne McLaughlin
Collier MPO Executive Director

Date: _____

By: _____

Printed Name:
Title: MPO Chair

Date: _____

Approved as to form and legality

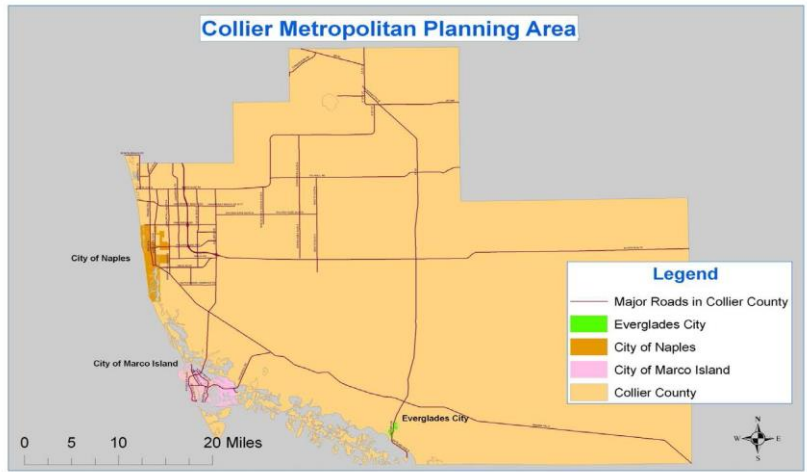
Scott R. Teach, Deputy County Attorney

4470091 COLLIER COUNTY AREA TRANSIT BUS REPLACEMENT

Project Description: Bus Replacement to Spend Down FY20 SU Funds
Work Summary: Transit Bus Replacement
Lead Agency: COLLIER COUNTY **Length:** N/A

Prior Years Cost: N/A
 Future Years Cost: N/A
 Total Project Cost: N/A
 L RTP Ref: TRANSIT CFP P6-34
 TIP Amend.: 2020_0214 SU Spend Down

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CAP	FTAT	250,000					250,000
CAP	SU	250,000					250,000
							0
							0
							0
							0
							0
							0
							0
							0
Total		500,000	0	0	0	0	500,000



**TIP Amendment for Approval by MPO Board on February 14, 2020 for
FY 2019/20 through FY 2023/24 TIP**

FPN	Action	Project Name	Requested by	Fund	Phase	FY	Amount
4469841	New transit project for §5310 funding in FY2020	5310 Operating Assistance – Good Wheels – Bonita Springs UZA	FDOT	DU	OPS	2020	\$55,356
4469841	New transit project for §5310 funding in FY2020	5310 Operating Assistance – Good Wheels – Bonita Springs UZA	FDOT	LF	OPS	2020	\$55,356

Responsible Agency	TIP Page	LRTP Reference
Collier County	109G, H	Transit CFP p. 6-34
Collier County	109G, H	Transit CFP p. 6-34

COLLIER METROPOLITAN PLANNING ORGANIZATION

Attest: _____

Anne McLaughlin
Collier MPO Executive Director

Date: _____

By: _____

Printed Name:
Title: MPO Chair

Date: _____

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

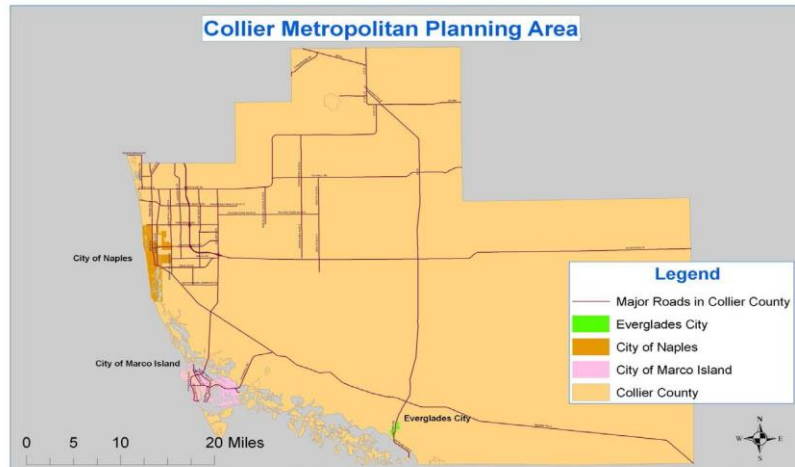
4469841 5310 OPERATING ASSISTANCE - GOOD WHEELS - BONITA SPRINGS UZA

Project Description: 5310 Operating Assistance Good Wheels
(Naples) Bonita Springs UZA
Work Summary: 5310 Operating Assistance

Prior Years Cost: N/A
Future Years Cost: N/A
Total Project Cost: N/A
LRTP Ref: TRANSIT CFP P6-34
TIP Amend.: 2020_0214 Good Wheels

Lead Agency: COLLIER COUNTY **Length:** N/A

Phase	Fund	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	DU	55,356					55,356
OPS	LF	55,356					55,356
							0
							0
							0
							0
							0
							0
							0
Total		110,712	0	0	0	0	110,712





Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

January 06, 2020

Ms. Anne McLaughlin, Executive Director
Collier Metropolitan Planning Organization
2885 S. Horseshoe Drive
Naples, FL 34104

RE: Request for Amendment to the Collier Metropolitan Planning Organization’s Fiscal Years 2019/2020 through Fiscal Years 2023/2024 Transportation Improvement Program (TIP)

Dear Ms. McLaughlin:

The letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following amendment to the FY2019/20 – FY2023/24 Transportation Improvement Plan (TIP) at the February 14, 2020 MPO Board Meeting.

This is a new project and it’s required to be added to the MPO’s TIP for this current fiscal year. In order to receive federal funds for this project, these changes are required to be amended into the Collier MPO’s FY2019/2020 through FY2023/2024 TIP.

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
447009-1	Collier County Area Transit Bus Replacement	94 Capital	\$500,000	FTAT	2020	New Transit project generated from moving Collier MPO funds to Collier Area Transit. The funds are programmed in FY20.
447009-1	Collier County Area Transit Bus Replacement	94 Capital	\$500,000	SU	2020	New Transit project generated from moving Collier MPO funds to Collier Area Transit. The funds are programmed in FY20.

Ms. Anne McLaughlin
January 06, 2020
Page 2

If you have any questions, please feel free to contact me at (239) 225-1974.

Sincerely,

A handwritten signature in blue ink, appearing to read "Victoria G Peters". The signature is fluid and cursive, with a long horizontal stroke at the end.

Victoria G Peters
Community Liaison

VGP:vgp

cc: Michael Sherman, Federal Highway Administration
John Crocker, Federal Transit Administration
Mark Reichert, Florida Department of Transportation
Samantha Parks, Florida Department of Transportation
Denise Strickland, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation
Michelle Peronto, Florida Department of Transportation



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

January 06, 2020

Ms. Anne McLaughlin, Executive Director
Collier Metropolitan Planning Organization
2885 S. Horseshoe Drive
Naples, FL 34104

RE: Request for Amendment to the Collier Metropolitan Planning Organization's Fiscal Years 2019/2020 through Fiscal Years 2023/2024 Transportation Improvement Program (TIP)

Dear Ms. McLaughlin:

The letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following amendment to the FY2019/20 – FY2023/24 Transportation Improvement Plan (TIP) at the February 14, 2020 MPO Board Meeting.

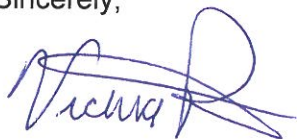
This is a new project and it's required to be added to the MPO's TIP for this current fiscal year. In order to receive federal funds for this project, these changes are required to be amended into the Collier MPO's FY2019/2020 through FY2023/2024 TIP.

FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
447008-1	Collier County Area Transit ADA Improvements	94 Capital	\$250,000	FTAT	2020	New Transit project generated from moving Collier MPO funds to Collier Area Transit. The funds are programmed in FY20.
447008-1	Collier County Area Transit ADA Improvements	94 Capital	\$250,000	SU	2020	New Transit project generated from moving Collier MPO funds to Collier Area Transit. The funds are programmed in FY20.

Ms. Anne McLaughlin
January 06, 2020
Page 2

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Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

January 02, 2020

Ms. Anne McLaughlin, Executive Director
Collier Metropolitan Planning Organization
2885 S. Horseshoe Drive
Naples, FL 34104

RE: Request for Amendment to the Collier Metropolitan Planning Organization’s Fiscal Years 2019/2020 through Fiscal Years 2023/2024 Transportation Improvement Program (TIP)

Dear Ms. McLaughlin:

The letter is a formal request for the Collier Metropolitan Planning Organization (MPO) to approve the following amendment to the FY2019/20 – FY2023/24 Transportation Improvement Plan (TIP) at the February 14, 2020 MPO Board Meeting.

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FPN Number	Federal Project Description	Phase Group	Amount	Funding Type	Fiscal Year	Comments
446984-1	5310 Operating Assistance - Good Wheels - Bonita Springs UZA	84 Operating	\$55,356	DU	2020	New Transit project for 5310 funding. Programmed in FY20.
446984-1	5310 Operating Assistance - Good Wheels - Bonita Springs UZA	84 Operating	\$55,356	LF	2020	New Transit project for 5310 funding. Programmed in FY20.

Ms. Anne McLaughlin
January 02, 2020
Page 2

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Victoria Peters
Community Liaison

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Denise Strickland, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation
Michelle Peronto, Florida Department of Transportation

REPORTS AND PRESENTATIONS
ITEM 8A

Collier Area Transit Park and Ride Study Kickoff

OBJECTIVE: For the Committee to receive an overview of the study and provide feedback.

CONSIDERATIONS: The purpose of the study is to identify and develop a standardized methodology for locating, operating, and maintaining Park & Ride Sites within Collier County. This ultimately is being thought of as a method to increase access to the system as well as an avenue to increase ridership to support expansion of the system.

In 2005, a Park & Ride Study was conducted and found that there were favorable conditions and locations for these types of facilities within the County. There has been significant development in the County since that time so the Public Transit Division would like to update the study to reflect current conditions.

STAFF RECOMMENDATION: That the Committee review and provide comments on the park and ride study outlined and preliminary identified sites.

Attachments:

1. CAT Park and Ride Study Kickoff Presentation

Prepared By: Josephine Medina, Senior Planner

COLLIER AREA TRANSIT - PARK AND RIDE STUDY



January 27, 2020



TECHNICAL ADVISORY COMMITTEE (TAC) – CITIZENS ADVISORY COMMITTEE (CAC) WORKSHOP



Overview



Population growth in Collier County is approximately 2% per year. This growth results in traffic congestion on its arterial network.

The development of **Park & Ride** facilities is being explored in an effort to help alleviate some of the congestion, providing areas where commuters can park and take public transit into the urbanized areas.

In 2005, a **Park & Ride** study was conducted for Collier County and the results indicated that there were favorable conditions and locations where these sites could be successful.





Purpose



The purpose of the study is to identify and develop a standardized methodology for locating, operating, and maintaining **Park & Ride** sites within Collier County.

- ✓ **Park & Ride** sites will allow the integration of various transit modes and provide greater access to the public transit system.

This Study will re-evaluate the sites identified in 2005 Study, as well as additional sites identified by project stakeholders, to determine which sites have the highest potential to serve as **Park & Ride** lots.



3



Study Area



The Study will consider each sites proximity to:

- ✓ Existing and planned Transit Routes
- ✓ Major Employment Locations
- ✓ Educational Facilities
- ✓ Tourist Destinations



4



Site Identification and Evaluation

Sites will be analyzed and ranked based on various criteria including but not limited to:

Visibility - Is the site easy to find or close to a primary roadway? Consider safety issues such as lighting.

Transit Linkage - Does the site offer a broad range of route options? Potential near term linkages between CAT and LeeTran will also need to be addressed.

Location - Is the site close to key activity area (businesses, stores, retail, recreational, educational)? Would they benefit from having a site adjacent? In addition, is the site located in proximity of a pathway, bike route, sidewalk or major roadway? Is it a County owned site? Is the property available? Are current property owners amenable to participating?

Access - Is there easy access to and from the site? If traffic makes it consistently difficult to access the facility, customers will be discouraged from utilizing it. Access Management is a key issue - especially Bus Access.

Cost - Is it cost effective to develop this site? A currently developed site would be a much lower cost initial investment.



Project Schedule

- Research – Q1 2020
 - Research Implementation Opportunities– Q2 2020
 - Prepare and Present Draft Study – Q3 2020
 - Prepare and Present Final Study – Q4 2020

TASK	2020												
	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
TASK 1. PROJECT MANAGEMENT PLAN													
1.1 Project Management - Coordination, GA/GC, Scheduling, Public Involvement		PI		PI		PI			GA/GC	GA/GC	GA/GC		
<i>Deliverables:</i> Work Plan, Public Involvement Process													
TASK 2. RESEARCH													
2.1 Conduct a Comprehensive Analysis			TAC - TAC - CAC										
<i>Deliverables:</i> Research Report (Data Collected, Benefits, Potential Sites, Demand, Costs)													
TASK 3. RESEARCH IMPLEMENTATION OPPORTUNITIES													
3.1 Research Successful Park-and-Ride Lots/P programs													
3.2 Research Funding					TAC - TAC - CAC								
<i>Deliverables:</i> Research Report (Research Findings), Similar Programs, Best Practices, Funding													
TASK 4. PREPARE PARK AND RIDE FEASIBILITY AND METHODOLOGY STUDY													
4.1 Prepare and Present DRAFT Study								TAC - TAC - CAC					
4.2 Prepare FINAL DRAFT Study										TAC			
4.3 Prepare and Present FINAL Study at MPO and BOCC Meeting												MPO - BOCC	
<i>Deliverables:</i>													

NOTE: The Park and Ride Study will need to be incorporated into the 2045 LRTP. Therefore, the results will need to be finalized by October 2020.





Upcoming Activities – Q1 2020

- Develop Public Participation Plan
- Reach out and solicit input from stakeholders.
- Research existing Park and Ride Programs that have been successful
- Research funding opportunities and programs
- Research and Analyze potential sites
- Establish Evaluation Criteria (Categories, Weighting, etc.)



7



For questions or comments concerning this study please contact:

- ❖ Collier MPO - Josephine Medina (239) 252-5850
- ❖ Collier Area Transit - Zack Karto (239) 252-5849

THANK YOU



REPORTS AND PRESENTATIONS
ITEM 8B

Discussion of Tasks for the FY 2020/21-2021/22 Unified Planning Work Program (UPWP)

OBJECTIVE: For the Committee to discuss and recommend planning activities that could be included in the upcoming fiscal years (FY) 2020/21-2021/22 UPWP.

CONSIDERATIONS: Staff is seeking committee input regarding tasks to be included in the FY 2020/21 – 2021/22 UPWP.

Tasks that will be included as continuations from the current UPWP are:

- 2045 Long Range Transportation Plan – Completion in December 2020
- Transit Development Plan Major Update – Completion in October 2020
- Park and Ride Study – Completion in October 2020
- Strategic Highway Safety Plan (Now known as the Local Road Safety Plan) – Completion in November 2020

STAFF RECOMMENDATION: That the Committee discuss the upcoming FY 2020/21-2021/22 UPWP.

Attachments:

None

Prepared By: Brandy Otero, Principal Planner

COMMITTEE DISTRIBUTION
ITEM 10A

Administrative Modification to FY2020-FY2024 Transportation Improvement Program (TIP)

OBJECTIVE: For the Committee to receive a copy of an Administrative Modification to the FY2020-FY2024 TIP.

CONSIDERATIONS: Per FDOT request, the TIP has been administratively modified to add an additional appendix (Appendix L) to reflect studies/plans that are included in the MPO's UPWP and use SU funds, but that are not included in the TIP (**Attachment 1**). **Attachment 2** is an updated Planning Projects title page with added text in red.

STAFF RECOMMENDATION: For the Committee to receive a copy of an Administrative Modification to the FY2020-FY2024 TIP.

Prepared By: Eric Ortman, Senior Planner

Attachments

1. Administrative Modification to FY2020-FY2024 TIP
2. Updated planning project title page

APPENDIX L

ADDITIONAL PLANS and STUDIES

(That are in the UPWP that are using SU funds, but that are not included in the TIP.)

**TIP Administrative Modification for MPO Executive Director Approval
for FY 2019/20 through FY 2023/24 TIP**

<u>Action</u>	<u>FPN</u>	<u>Project Name</u>	<u>Description & Limits</u>	<u>Requested By</u>	<u>Fund</u>	<u>Phase</u>	<u>FY</u>	<u>Amount</u>
Created new Appendix L for Plans/Studies in the UPWP that use SU funds, but that are not in the TIP. Updated Planning Projects Title Page (page 96)	N/A	Long Range Transportation Plan (LRTP) and Local Road Safety Plan (LRSP)	N/A	FDOT	N/A	N/A	N/A	N/A

Total Project Cost: LRTP \$590,418; LRSP \$200.000

Responsible Agency: MPO

TIP Reference Page: N/A

LRTP Reference Page: N/A

COLLIER METROPOLITAN
PLANNING ORGANIZATION

Approved By: _____
Anne McLaughlin, MPO Executive Director

Date: _____

2045 Long Range Transportation Plan (LRTP) Project Priority

On September 13, 2019, the MPO Board unanimously approved designating the development of the 2045 Long Range Transportation Plan (LRTP) as a project priority. As a result of this action, the MPO added \$200,000 of its Surface Transportation Funds for Urbanized Area (SU) to the development of the LRTP bringing the total LRTP budget to \$590,418.

A LRTP is a long-range planning document that comprehensively considers the future needs of all forms of transportation based on projected economic growth and an increasing population.

2019 Planning Study Priorities

Priority	Fiscal Year	Project Cost	Plan or Study
1	2020	\$590,418	2045 LRTP

Local Road Safety Plan (LRSP)

The Local Road Safety Plan was formerly called the Strategic Highway Safety Plan. On October 11, 2019 the MPO Board unanimously approved a \$200,000 contract for development of a Local Road Safety Plan (LRSP). The Plan will be completed in the second half of 2020. The LRSP will prioritize opportunities to improve highway safety and recommend strategies and budgets for programs and policies that can reduce the loss of life, injuries and property damage from crashes occurring on the county-wide network of streets and highways.

PART 1
SECTION B
TRANSPORTATION PLANNING PROJECTS

includes
MPO Planning Funds

Please see Appendix L for additional plans and studies in the UPWP that are using SU funds,
but that are not included in the TIP.