



**Roll Forward TIP Amendment for Approval by MPO Board on September 13, 2019
for
FY 2019/20 through FY 2023/24 TIP**

The Roll Forward Amendment includes the projects listed on the following pages, which was produced by the Florida Department of Transportation (FDOT) Work Program Office as the MPO Roll Forward Report for the Collier MPO.


COLLIER METROPOLITAN
PLANNING ORGANIZATION

Attest: 
Anne McLaughlin
Collier MPO Executive Director

Date: 9/13/19

By: 
MPO Chair
Printed Name: Reg Buxton
Title: MPO Chair

Date: 9/13/19

Approved as to form and legality

Scott R. Teach, Deputy County Attorney

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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ITEM NUMBER:417540 6
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82
COUNTY:COLLIER
PROJECT LENGTH: 3.037MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	380,597	50,000	0	0	0	0	0	430,597
CM	522,705	0	0	0	0	0	0	522,705
REPE	3,656,698	0	0	0	0	0	0	3,656,698
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	1,122,707	0	1,122,707
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	376,000	376,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	17,701,375	17,701,375
DI	0	0	0	0	0	0	11,865,864	11,865,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0	0	0	0	380,000	0	0	380,000
TOTAL 417540 6	4,560,000	50,000	0	0	380,000	1,122,707	29,943,239	36,055,946
TOTAL PROJECT:	4,560,000	50,000	0	0	380,000	1,122,707	29,943,239	36,055,946

ITEM NUMBER:417878 4
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:SR 29 FROM SR 82 TO HENDRY C/L
COUNTY:COLLIER
PROJECT LENGTH: 1.869MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	58,756	7,826	0	0	0	0	0	66,582
DS	5,762	0	0	0	0	0	0	5,762
GMR	1,799,608	0	0	0	0	0	0	1,799,608
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	1,258,822	0	0	0	0	1,258,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	9,753,761	0	0	9,753,761
DI	0	0	0	0	166,650	0	0	166,650
DS	7,793	0	0	0	0	0	0	7,793
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	475,000	0	475,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	400,000	0	0	50,000	0	0	450,000
DI	0	0	15,000	0	0	0	0	15,000
REPE	0	100,000	0	0	0	0	0	100,000
TOTAL 417878 4	1,871,919	507,826	1,273,822	0	9,970,411	475,000	0	14,098,978
TOTAL PROJECT:	1,871,919	507,826	1,273,822	0	9,970,411	475,000	0	14,098,978



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DATE RUN: 07/05/2019
 TIME RUN: 07.32.35
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ITEM NUMBER:421924 5 PROJECT DESCRIPTION:HURRICANE IRMA INTERSTATE (03) SIGN REPAIR/REPLACEMENT *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	21,554			0	0	0	0	21,554
DER	128,445			0	0	0	0	128,445
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	100,000	43,690		0	0	0	0	143,690
DER	85,210			0	0	0	0	85,210
TOTAL 421924 5	335,209	43,690		0	0	0	0	378,899
TOTAL PROJECT:	335,209	43,690		0	0	0	0	378,899

ITEM NUMBER:430848 1 PROJECT DESCRIPTION:SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:03050000 PROJECT LENGTH: 4.022MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,470			0	0	0	0	288,470
DIH	405,561	1,344		0	0	0	0	406,905
DS	506,878			0	0	0	0	506,878
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	2,585,116		0	0	0	0	2,585,116
DDR	162,913	157,097		0	0	0	0	320,010
DIH	29,023	30,977		0	0	0	0	60,000
DS	180,483			0	0	0	0	180,483
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0			0	500,000		0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0			0	44,744,273		0	44,744,273
DIH	0			0	59,967		0	59,967
DS	2,168			0	0		0	2,168
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0			0	0		2,800,000	2,800,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	359,100	900		0	20,000	50,000	0	430,000
DS	0	13,125		0	0	0	0	13,125
TOTAL 430848 1	1,934,596	2,788,559		0	20,000	45,354,240	0	52,897,395
TOTAL PROJECT:	1,934,596	2,788,559		0	20,000	45,354,240	0	52,897,395

ITEM NUMBER:430849 1 PROJECT DESCRIPTION:SR 82 FROM GATOR SLOUGH LANE TO SR 29 *SIS*
 DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:03050000 PROJECT LENGTH: 3.219MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	302,132			0	0	0	0	302,132
DIH	285,681	3,758		0	215	0	0	289,439



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		2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
DS	668,269	0	0	0	0	0	0	668,269
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	227,968	37,061	0	0	0	0	0	265,029
DIH	69,116	3,531	0	0	0	0	0	72,647
DS	46,454	0	0	0	0	0	0	46,454
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,682	162,527	0	0	0	0	0	168,209
DS	22,565	0	0	0	0	0	0	22,565
GMR	0	29,582,928	0	0	0	0	0	29,582,928
LF	0	113,678	0	0	0	0	0	113,678
SIWR	0	4,029,717	0	0	0	0	0	4,029,717
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410,000	0	0	0	0	0	0	410,000
DI	70,000	0	0	0	0	0	0	70,000
DS	63,125	0	0	0	0	0	0	63,125
TOTAL 430849 1	2,170,992	33,933,200	0	0	0	0	0	36,104,192
TOTAL PROJECT:	2,170,992	33,933,200	0	0	0	0	0	36,104,192

ITEM NUMBER:430878 1 PROJECT DESCRIPTION:CR 953/BARFIELD DR FROM CR 92 (SAN MARCO RD) TO INLET DRIVE *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID:03000601 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND								
ACTU	169,413	0	0	0	0	0	0	169,413
LFP	54,311	0	0	0	0	0	0	54,311
RED	100,001	0	0	0	0	0	0	100,001
TALU	171,799	0	0	0	0	0	0	171,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	961	0	0	0	0	0	961
TOTAL 430878 1	495,524	961	0	0	0	0	0	496,485
TOTAL PROJECT:	495,524	961	0	0	0	0	0	496,485

ITEM NUMBER:432283 4 PROJECT DESCRIPTION:ALLIGATOR ALLEY WEST HVAC REPLACEMENT *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TOLL COLLECTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	33,500	7,337	0	0	0	0	0	40,837
TOTAL 432283 4	33,500	7,337	0	0	0	0	0	40,837
TOTAL PROJECT:	33,500	7,337	0	0	0	0	0	40,837

ITEM NUMBER:433002 4 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) PERMANENT SIGNAL REPAIR *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,865	0	0	0	0	0	0	1,865



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	933,432	16,000	0	0	0	0	0	0	949,432
DER	32,720	1,000	0	0	0	0	0	0	33,720
TOTAL 433002 4	968,017	17,000	0	0	0	0	0	0	985,017

ITEM NUMBER:433002 5 PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (03) LIGHTING REPAIRS *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	300	0	0	0	0	0	0	300	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	155,840	98,173	0	0	0	0	0	254,013	
DER	364,374	672	0	0	0	0	0	365,046	
DS	2,190	0	0	0	0	0	0	2,190	
TOTAL 433002 5	522,704	98,845	0	0	0	0	0	621,549	
TOTAL PROJECT:	1,490,721	115,845	0	0	0	0	0	1,606,566	

ITEM NUMBER:433173 2 PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM WHITTEN DR TO SANTA BARBARA BLVD *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:LANDSCAPING
ROADWAY ID:03001000 PROJECT LENGTH: 1.157MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
DDR	200,000	0	0	0	0	0	0	200,000	
DIH	164	0	0	0	0	0	0	164	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	836	0	0	0	0	0	836	
DS	382	0	0	0	0	0	0	382	
TOTAL 433173 2	200,546	836	0	0	0	0	0	201,382	
TOTAL PROJECT:	200,546	836	0	0	0	0	0	201,382	

ITEM NUMBER:433175 1 PROJECT DESCRIPTION:SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD) *SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:03050000 PROJECT LENGTH: .969MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
DS	918	0	0	0	0	0	0	918	
LFP	71,785	0	0	0	0	0	0	71,785	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
DIH	127	0	0	0	0	0	0	127	
DS	808,372	0	0	0	0	0	0	808,372	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	802	298	0	0	0	0	0	1,100	
TOTAL 433175 1	882,004	298	0	0	0	0	0	882,302	
TOTAL PROJECT:	882,004	298	0	0	0	0	0	882,302	



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ITEM NUMBER:433177 1		PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:03511000		PROJECT LENGTH: .140MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
LF	27,218	0	0	0	0	0	0	27,218	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
ACSU	1	0	0	0	0	0	0	1	
SU	328,198	0	0	0	0	0	0	328,198	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	1	622	0	0	0	0	0	623	
SU	470	0	0	0	0	0	0	470	
TOTAL 433177 1	355,888	622	0	0	0	0	0	356,510	
TOTAL PROJECT:	355,888	622	0	0	0	0	0	356,510	

ITEM NUMBER:433540 1		PROJECT DESCRIPTION:WINTERBERRY DRIVE FROM PEACOCK TER TO BARFIELD DR						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:SIDEWALK	
ROADWAY ID:03000039		PROJECT LENGTH: .777MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND									
LFP	60,000	0	0	0	0	0	0	60,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND									
LFP	34,308	0	0	0	0	0	0	34,308	
SU	409,932	0	0	0	0	0	0	409,932	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	246	0	0	0	0	0	246	
SU	97	561	0	0	0	0	0	658	
TOTAL 433540 1	504,337	807	0	0	0	0	0	505,144	
TOTAL PROJECT:	504,337	807	0	0	0	0	0	505,144	

ITEM NUMBER:434990 1		PROJECT DESCRIPTION:GOLDEN GATE VARIOUS LOCATIONS						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:SIDEWALK	
ROADWAY ID:03000000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
SU	55,598	0	0	0	0	0	0	55,598	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	60	717	0	0	0	0	0	777	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY									
TALT	56,716	0	0	0	0	0	0	56,716	
TALU	222,598	1,000	0	0	0	0	0	223,598	
TOTAL 434990 1	334,972	1,717	0	0	0	0	0	336,689	
TOTAL PROJECT:	334,972	1,717	0	0	0	0	0	336,689	



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		PROJECT DESCRIPTION: AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING							*NON-SIS*	
		COUNTY: COLLIER					TYPE OF WORK: ATMS - ARTERIAL TRAFFIC MGMT			
		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY										
ACSU	451,560	1,000	0	0	0	0	0	0	452,560	
TOTAL 435019 1	451,560	1,000	0	0	0	0	0	0	452,560	
TOTAL PROJECT:	451,560	1,000	0	0	0	0	0	0	452,560	

		PROJECT DESCRIPTION: SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD							*NON-SIS*	
		COUNTY: COLLIER					TYPE OF WORK: SIDEWALK			
		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY										
ACSU	37,746	0	0	0	0	0	0	0	37,746	
SU	86,702	0	0	0	0	0	0	0	86,702	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSU	1	3,485	0	0	0	0	0	0	3,486	
SU	1,951	5	0	0	0	0	0	0	1,956	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY										
ACSU	103,238	0	0	0	0	0	0	0	103,238	
SU	343,078	1,000	0	0	0	0	0	0	344,078	
TALU	69,869	0	0	0	0	0	0	0	69,869	
TOTAL 435030 1	642,585	4,490	0	0	0	0	0	0	647,075	
TOTAL PROJECT:	642,585	4,490	0	0	0	0	0	0	647,075	

		PROJECT DESCRIPTION: COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS							*NON-SIS*	
		COUNTY: COLLIER					TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION			
		PROJECT LENGTH: 29.362MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	27,399	0	0	0	200,000	0	0	0	227,399	
DIH	273	2,726	0	0	0	0	0	0	2,999	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
BRRP	0	0	0	151,340	0	920,920	0	0	1,072,260	
DIH	0	0	0	54,050	0	0	0	0	54,050	
TOTAL 435043 1	27,672	2,726	0	205,390	200,000	920,920	0	0	1,356,708	
TOTAL PROJECT:	27,672	2,726	0	205,390	200,000	920,920	0	0	1,356,708	



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ITEM NUMBER:435116 1		PROJECT DESCRIPTION:GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS						TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:01		COUNTY:COLLIER						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
ROADWAY ID:03513000		PROJECT LENGTH: 1.213MI								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY										
ACTU	124,552	0	0	0	0	0	0	0	124,552	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACTU	47	26	0	0	0	0	0	0	73	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY										
ACSA	609,819	1,000	0	0	0	0	0	0	610,819	
SA	113	0	0	0	0	0	0	0	113	
TOTAL 435116 1	734,531	1,026	0	0	0	0	0	0	735,557	
TOTAL PROJECT:	734,531	1,026	0	0	0	0	0	0	735,557	

ITEM NUMBER:435117 1		PROJECT DESCRIPTION:NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS						TYPE OF WORK:SIDEWALK		*NON-SIS*
DISTRICT:01		COUNTY:COLLIER						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
ROADWAY ID:03631000		PROJECT LENGTH: 1.248MI								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY										
ACTU	99,392	0	0	0	0	0	0	0	99,392	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACTU	0	683	0	0	0	0	0	0	683	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY										
ACSU	239,882	0	0	0	0	0	0	0	239,882	
SU	579,654	1,000	0	0	0	0	0	0	580,654	
TOTAL 435117 1	918,928	1,683	0	0	0	0	0	0	920,611	
TOTAL PROJECT:	918,928	1,683	0	0	0	0	0	0	920,611	

ITEM NUMBER:435118 1		PROJECT DESCRIPTION:CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR						TYPE OF WORK:BIKE LANE/SIDEWALK		*NON-SIS*
DISTRICT:01		COUNTY:COLLIER						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:03550000		PROJECT LENGTH: .674MI								
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY										
ACSU	2,594	0	0	0	0	0	0	0	2,594	
SU	53,989	0	0	0	0	0	0	0	53,989	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SU	0	390	0	0	0	0	0	0	390	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY										
ACSA	282,266	0	0	0	0	0	0	0	282,266	
SA	101	0	0	0	0	0	0	0	101	
TALT	56,716	1,000	0	0	0	0	0	0	57,716	
TOTAL 435118 1	395,666	1,390	0	0	0	0	0	0	397,056	
TOTAL PROJECT:	395,666	1,390	0	0	0	0	0	0	397,056	



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ITEM NUMBER:435119 1 PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW TYPE OF WORK:SIDEWALK *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
 ROADWAY ID:03000000 PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
TALT	50,755	0	0	0	0	0	0	50,755
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	60	713	0	0	0	0	0	773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	23,764	0	0	0	0	0	0	23,764
TALU	158,692	1,000	0	0	0	0	0	159,692
TOTAL 435119 1	233,271	1,713	0	0	0	0	0	234,984
TOTAL PROJECT:	233,271	1,713	0	0	0	0	0	234,984

ITEM NUMBER:437067 1 PROJECT DESCRIPTION:I-75 (SR93) NORTH OF IMMOKALEE ROAD SOUTH OF LEE COUNTY LINE TYPE OF WORK:LANDSCAPING *SIS*
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
 ROADWAY ID:03175000 PROJECT LENGTH: .855MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	11,914	0	0	0	0	0	11,914
DS	149,398	0	0	0	0	0	0	149,398
TOTAL 437067 1	149,398	11,914	0	0	0	0	0	161,312
TOTAL PROJECT:	149,398	11,914	0	0	0	0	0	161,312

ITEM NUMBER:438617 1 PROJECT DESCRIPTION:SR 45 FROM GOLDEN GATE PARKWAY TO 6TH AVE N. TYPE OF WORK:DRAINAGE IMPROVEMENTS *NON-SIS*
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0
 ROADWAY ID:03010000 PROJECT LENGTH: 1.231MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,998	0	0	0	0	0	0	26,998
DS	17,139	0	0	0	0	0	0	17,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	256,076	0	0	0	0	0	0	256,076
DIH	26,478	8,774	0	0	0	0	0	35,252
DS	396	0	0	0	0	0	0	396
TOTAL 438617 1	327,087	8,774	0	0	0	0	0	335,861
TOTAL PROJECT:	327,087	8,774	0	0	0	0	0	335,861

ITEM NUMBER:439002 1 PROJECT DESCRIPTION:SR 29 FROM NORTH 1ST STREET TO NORTH 9TH STREET TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT *SIS*
 DISTRICT:01 COUNTY:COLLIER LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 ROADWAY ID:03080000 PROJECT LENGTH: .524MI

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	290,990	0	0	221	0	0	0	290,990



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DIH	46,678	13,553	0	0	0	0	0	0	60,231
DS	109,807	0	0	0	0	0	0	0	109,807
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	660,841	0	0	0	0	0	0	660,841
DIH	0	25,700	0	0	0	0	0	0	25,700
DS	6,443	0	0	0	0	0	0	0	6,443
LF	0	125,342	0	0	0	0	0	0	125,342
SU	0	1,247,345	0	0	0	0	0	0	1,247,345
TALU	0	146,478	0	0	0	0	0	0	146,478
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	70,000	0	0	0	0	0	0	0	70,000
TOTAL 439002 1	523,918	2,219,259	0	0	0	0	0	0	2,743,177
TOTAL PROJECT:	523,918	2,219,259	0	0	0	0	0	0	2,743,177

ITEM NUMBER:440437 1 PROJECT DESCRIPTION:SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41 *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03010000 PROJECT LENGTH: 2.537MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	278,363	1,000	0	0	0	0	0	279,363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SA	0	0	0	0	1,976,749	0	0	1,976,749
TOTAL 440437 1	278,363	1,000	0	0	1,976,749	0	0	2,256,112
TOTAL PROJECT:	278,363	1,000	0	0	1,976,749	0	0	2,256,112

ITEM NUMBER:441480 1 PROJECT DESCRIPTION:EDEN PARK ELEMENTARY *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SR2T	54,738	1,000	0	0	0	0	0	55,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SR2T	0	0	0	663,333	0	0	0	663,333
TOTAL 441480 1	54,738	1,000	0	663,333	0	0	0	719,071
TOTAL PROJECT:	54,738	1,000	0	663,333	0	0	0	719,071

ITEM NUMBER:441846 1 PROJECT DESCRIPTION:111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH *NON-SIS*
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:03000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	63,740	1,000	0	0	0	0	0	64,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
SU	0	0	553,410	0	0	0	0	553,410
TOTAL 441846 1	63,740	1,000	553,410	0	0	0	0	618,150
TOTAL PROJECT:	63,740	1,000	553,410	0	0	0	0	618,150



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ITEM NUMBER:442788 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR I-75 (SR 93) MP 58.6 - 116						*SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03175000		PROJECT LENGTH: 57.470MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		300	0	0	0	0	0	0	300
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	205,228	37,174		0	0	0	0	0	242,402
DER	65,190	500		0	0	0	0	0	65,690
TOTAL 442788 1	270,718	37,674		0	0	0	0	0	308,392
TOTAL PROJECT:	270,718	37,674		0	0	0	0	0	308,392

ITEM NUMBER:442789 1		PROJECT DESCRIPTION:HURRICANE IRMA FENCE REPAIR SR 29						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03080000		PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	10,000	10,970		0	0	0	0	0	20,970
TOTAL 442789 1	10,000	10,970		0	0	0	0	0	20,970
TOTAL PROJECT:	10,000	10,970		0	0	0	0	0	20,970

ITEM NUMBER:442796 1		PROJECT DESCRIPTION:HURRICANE IRMA LIGHT & FENCE REPAIR GOLDEN GATE PKWY BRIDGE 03199						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:03511000		PROJECT LENGTH: .112MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	11,000	77,500		0	0	0	0	0	88,500
TOTAL 442796 1	11,000	77,500		0	0	0	0	0	88,500
TOTAL PROJECT:	11,000	77,500		0	0	0	0	0	88,500

ITEM NUMBER:443598 1		PROJECT DESCRIPTION:HURRICANE IRMA CHOKOLOSKEE BRIDGE (CR 29) REPAIRS 030161						*NON-SIS*	
DISTRICT:01		COUNTY:COLLIER						TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACER		0	40,081	0	0	0	0	0	40,081
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACER	0	428,181		0	0	0	0	0	428,181
TOTAL 443598 1	0	468,262		0	0	0	0	0	468,262
TOTAL PROJECT:	0	468,262		0	0	0	0	0	468,262



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ITEM NUMBER:443989 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:US41(SR90) FROM SR951(COLLIER BLVD) TO GREENWAY ROAD
COUNTY:COLLIER
PROJECT LENGTH: 6.174MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	0	1,978,000	0	0	0	0	1,978,000
TOTAL 443989 1	0	10,000	1,978,000	0	0	0	0	1,988,000
TOTAL PROJECT:	0	10,000	1,978,000	0	0	0	0	1,988,000
TOTAL DIST: 01	20,263,383	40,313,079	3,805,232	888,723	57,881,400	2,518,627	32,743,239	158,413,683
TOTAL HIGHWAYS	20,263,383	40,313,079	3,805,232	888,723	57,881,400	2,518,627	32,743,239	158,413,683



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MISCELLANEOUS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:435013 1 PROJECT DESCRIPTION:ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION *NON-SIS*								
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:ITS COMMUNICATION SYSTEM								
ROADWAY ID:03000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY								
ACSU	0	1,108,409	0	0	0	0	0	1,108,409
TOTAL 435013 1	0	1,108,409	0	0	0	0	0	1,108,409
TOTAL PROJECT:	0	1,108,409	0	0	0	0	0	1,108,409

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:438066 1 PROJECT DESCRIPTION:VIDEO WALL MONITORS FOR THE CITY OF NAPLES *NON-SIS*								
DISTRICT:01 COUNTY:COLLIER TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT								
ROADWAY ID:03000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,000	0	0	0	0	0	1,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NAPLES								
SU	129,000	0	0	0	0	0	0	129,000
TOTAL 438066 1	129,000	1,000	0	0	0	0	0	130,000
TOTAL PROJECT:	129,000	1,000	0	0	0	0	0	130,000
TOTAL DIST: 01	129,000	1,109,409	0	0	0	0	0	1,238,409
TOTAL MISCELLANEOUS	129,000	1,109,409	0	0	0	0	0	1,238,409
GRAND TOTAL	20,392,383	41,422,488	3,805,232	888,723	57,881,400	2,518,627	32,743,239	159,652,092

