

COLLIER COUNTY
Metropolitan Planning Organization



AGENDA

Board of County Commission Chambers
Collier County Government Center
3299 Tamiami Trail East, 3rd Floor
Naples, FL 34112

June 08, 2018

9:00 AM

Commissioner William L. McDaniel, Jr., Chair
Councilwoman Linda Penniman, Vice-Chair
Commissioner Penny Taylor
Commissioner Andy Solis, Esq.
Commissioner Burt L. Saunders
Commissioner Donna Fiala
Councilman Reg Buxton
Councilman Joe Batte
Councilwoman Elaine Middelstaedt

This meeting of the Collier Metropolitan Planning Organization (MPO) is open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition of the Chairperson. Any person desiring to have an item placed on the agenda shall make a request in writing with a description and summary of the item, to the MPO Director or MPO Chairman 14 days prior to the date of the next scheduled meeting of the MPO. Any person who decides to appeal a decision of this Board will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact Anne McLaughlin, MPO Executive Director, 72 hours prior to the meeting by calling (239) 252-8192. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes that within the MPO's planning process they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Collier MPO Executive Director, Anne McLaughlin at (239) 252-8192 or by writing to Ms. McLaughlin at 2885 South Horseshoe Dr., Naples, FL 34104.

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. APPROVAL OF THE AGENDA, PREVIOUS MINUTES AND CONSENT ITEMS**
 - 4.A. May 11, 2018 MPO Board Meeting Minutes**
 - 4.B. May 25, 2018 MPO Board Meeting Minutes**
 - 4.C. Approval of the Transportation Disadvantaged (TD) Planning Grant Application and Resolution 2018-05**
 - 4.D. Ratification of the 2018 Transportation Disadvantaged Service Plan Annual Update**
 - 4.E. Appointment of a new Bicycle and Pedestrian Advisory Committee (BPAC) member**
 - 4.F. Appointment of a new CAC member**
- 5. PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA**
- 6. AGENCY UPDATES**
 - 6.A. FDOT**
 - 6.B. MPO EXECUTIVE DIRECTOR**
- 7. COMMITTEE CHAIR REPORTS**
 - 7.A. CITIZENS ADVISORY COMMITTEE (CAC)**
 - 7.A.1. Citizens Advisory Committee Report**
 - 7.B. TECHNICAL ADVISORY COMMITTEE (TAC)**
 - 7.B.1. Technical Advisory Committee Chair Report**
 - 7.C. BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE (BPAC)**
 - 7.C.1. Bicycle and Pedestrian Advisory Committee Chair Report**
 - 7.D. LOCAL COORDINATING BOARD**
 - 7.D.1. Local Coordinating Board Chair Report**
- 8. REGULAR BOARD ACTION (ROLL CALL REQUIRED)**
 - 8.A. Adoption of the Fiscal Year (FY)2019-2023 Transportation Improvement Program (TIP)**

- 9. REGULAR BOARD ACTION (NO ROLL CALL)**
 - 9.A. Approve 2018 Regional Priorities**
 - 9.B. Approve 2017 Joint Certification Report and Statement**
- 10. PRESENTATIONS (MAY REQUIRE BOARD ACTION)**
 - 10.A. Bicycle & Pedestrian Master Plan Update**
- 11. MEMBER COMMENTS**
- 12. DISTRIBUTION ITEMS**
- 13. NEXT MEETING DATE**
 - 13.A. Regular Meeting - September 14, 2018 - 9:00 a.m. Board of County Commissioners
Chambers, 3299 Tamiami Trail East, Naples, FL 34112**
- 14. ADJOURN**

06/08/2018

COLLIER COUNTY
Metropolitan Planning Organization

Item Number: 4.A

Item Summary: May 11, 2018 MPO Board Meeting Minutes

Meeting Date: 06/08/2018

Prepared by:

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

05/31/2018 1:33 PM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

05/31/2018 1:33 PM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	05/31/2018 1:33 PM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	05/31/2018 3:26 PM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

**COLLIER METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD MEETING
MINUTES
Board of County Commissioners Chambers
3299 E. Tamiami Trail, Naples
9:00 a.m. May 11, 2018**

1. Call to Order

Commissioner McDaniel called the meeting to order at 9:00 a.m.

2. Roll Call

Ms. Otero called the roll and confirmed a quorum was present.

Members Present

Chair Commissioner William L. McDaniel, Jr., Collier County BCC District 5; Commissioner Penny Taylor, Collier County BCC District 4; Vice-Chair Commissioner Andy Solis, Collier County BCC District 2; Councilwoman Linda Penniman, City of Naples; Councilman Reg Buxton, City of Naples; Commissioner, Burt Saunders, Collier County BCC District 3; Councilman Joe Batte, City of Marco Island; Councilwoman Elaine Middelstaedt, City of Everglades City.

Members Absent: Commissioner Donna Fiala, Collier County BCC District 1.

Staff: Anne McLaughlin, MPO Executive Director; Brandy Otero, MPO Senior Planner; Eric Ortman, MPO Senior Planner;

Others Present: Scott Teach, Deputy County Attorney; Trinity Scott, Collier County Transportation Planning; Lorraine Lantz, Collier County Transportation Planning; Wally Blain, Tindale Oliver Associates; Randy Farwell, Tindale Oliver Associates; Katie Habgood, Jacobs Engineering; Victoria Peters, FDOT; Michelle Arnold, Director, Public Transportation and Neighborhood Enhancement; LK Nandam, FDOT; Thaddeus Cohen, Department Head, Growth Management Department; Garrett Beyrent, Citizen; Gary Shirk, CAC Chair; Joseph Bonness, BPAC Chair; Rae Ann Burton, Citizen; Robert Anderson, Citizen; Nicole Johnson, Conservancy of Southwest Florida; Patricia Huff, Citizen; Fred Thomas, Citizen; Charlotte Nycklemoe, League of Women Voters; Pat Utter, Collier Enterprises

3. Pledge of Allegiance

Chairman McDaniel led the Pledge of Allegiance.

4. Approval of the Agenda, Previous Minutes, and Consent Items

4A April 13, 2018 MPO Board Meeting Minutes

Commissioner Solis moved to approve the minutes of the April 13, 2018 meeting subject to revising Rae Ann Burton's petition submittal to 36 signatures. Second by Councilman Batte. Carried unanimously 8 – 0.

4.B Reappointment of Victor Ordija to the Bicycle Pedestrian Advisory Committee (BPAC)

Executive Summary *“Reappointment of Victor Ordija to the Bicycle Pedestrian Advisory Committee (BPAC),”*

4.C Appointment of a new CAC member

Executive Summary *“Appointment of a new CAC member.”*

Commissioner Solis moved to approve the Agenda subject to hearing Item 9.C before Item 8.A, addition of Item 5.a Volunteer Recognitions. Said motion to include approving of Items 4.B and 4.C listed in the Consent Agenda. Second by Councilman Buxton. Carried unanimously 8 – 0.

5. Public Comments for Items Not on the Agenda

Garrett Beyrent provided a handout regarding a Tourist Development Project.

5.A Volunteer Recognitions

The Members recognized Patricia Huff and Fred Thomas for their service to the County.

6. Agency Updates

A. FDOT

Ms. Peters, FDOT reported the State Road 29 Immokalee Project Development and Environmental (PD&E) study continues including identifying funding sources. The study will be coordinated with the MPO and the BCC.

B. MPO Executive Director

Ms. McLaughlin reported:

- Gabrielle Gonzalez, MPO Administrative Secretary left the Organization for a new position in the County.
- Bill Moss, Naples City Manager provided a letter to Staff on the City's position on the FDOT's Traffic Management Center Co-location Feasibility Study – *Chairman McDaniel reported the item will be addressed under Item 12.*

7. Committee Chair Reports

7.A Citizens Advisory Committee (CAC)

Staff provided the Executive Summary "*Citizens Advisory Committee Chair Report*" for information purposes.

7.A.1 Citizen Advisory Committee Chair Report

Gary Shirk reported a meeting was held on 4/30/2018 where the Committee:

- Reviewed the update on Golden Gate Community Walkability Study.
- Reviewed the CAT Fare Study.
- Endorsed the proposed amendments to the 2040 Long Range Transportation Plan.
- Endorsed the FY18/19–FY19/20 Unified Planning Work Program (UPWP).
- Endorsed the 2018 Project Priorities.

7.B Technical Advisory Committee (TAC)

Staff provided the Executive Summary "*Technical Advisory Committee Chair Report*" for information purposes.

7.B.1 Technical Advisory Committee Chair Report

Ms. McLaughlin reported a meeting was held on 4/30/2018 where the Committee endorsed:

- The proposed amendments to the 2040 Long Range Transportation Plan.
- The FY18/19–FY19/20 Unified Planning Work Program (UPWP).

- The 2018 Project Priorities with the exception of Congestion Management requesting further assessment of project status by the Congestion Management Committee and reporting back to the TAC.
- The CAT Fare Study.

7.C Bicycle and Pedestrian Advisory Committee (BPAC)

Staff provided the Executive Summary “*BPAC Committee Chair Report Bicycle and Pedestrian Advisory Committee*” for information purposes.

7.C.1 Bicycle and Pedestrian Advisory Committee (BPAC) Chair Report

Joseph Bonness reported the Committee met on 4/17/2018 and noted:

- The FDOT resurfacing project on Collier Boulevard between the Judge Jolly Bridge and Fiddler’s Creek would include six-foot buffered bike lanes on both sides of the road as part of the Department’s Complete Streets efforts.
- Smart Growth America had listed the FDOT’s Design Manual as one of the twelve best complete street initiatives in the country in 2017.
- The Committee received an update on the Bicycle & Pedestrian Master Plan.
- The Committee heard presentations on the Golden Gate City Walkable Community Study and the Amendment to the 2040 Long Range Transportation Plan.
- The 2018 Bicycle and Pedestrian Priorities were distributed to the Committee.
- The Committee endorsed the FY2019–FY2023 Transportation Improvement Program (TIP).
- The May BPAC meeting is being combined with a stakeholder group meeting for the Bicycle & Pedestrian Master Plan and will be held on May 21st at 10:30 a.m.

7.D Local Coordinating Board

Staff provided the Executive Summary “*Local Coordinating Board Chair Report*” for information purposes.

7.D.1 Local Coordinating Board Chair Report

Ms. Otero reported there was no quorum for the 5/2/18 meeting and it has been rescheduled to 5/23/18.

9. Regular Board Action (No Roll Call) - *this item was heard before Item 8*

9.C Review and Endorse the Collier Area Transit (CAT) Fare Study and Recommendations

Staff presented the Executive Summary “*Review and Endorse the Collier Area Transit (CAT) Fare Study and Recommendations*” for consideration.

Randy Farwell, Tindale Oliver presented the PowerPoint “*CAT Fare Study Executive Summary March 2018 Draft 2018*” highlighting:

- The study analyzed the fixed route and paratransit fare to identify fare policy recommendations and assessed potential ridership and revenue impacts with a goal of minimizing adverse impacts on low income and minority persons as required by the Federal Transit Administration (FTA) - Title VI.
- In addition to data analysis, a public outreach campaign was undertaken to help formulate the recommendations.
- Generally, a majority of users supported fare increases if the additional revenue yielded increased levels of service.
- The recommendations for fixed route include:
 - Full Fixed Route Fare \$1.50/\$0.75 to **\$2.00/\$1.00**

- Transfer Full/Reduced \$0.75/\$0.35 to **Free 90 min**
 - Children Age 5 & Under Free Age 5 & Under Free
 - Day Pass Full/Reduced \$4.00/\$2.00 to **\$3.00/\$1.50**
 - 7-Day Pass Full/Reduced \$15.00/\$7.50 **N/A**
 - 15-Day Pass Full/Reduced - (new) **N/A to \$20.00/\$10.00**
 - 30-Day Pass Full/Reduced \$35.00/\$17.50 to **\$40.00/\$20.00**
 - Marco Express Single Fare Full/Reduced \$2.50/\$1.20 to **\$3.00/\$1.50**
- The recommendations for the paratransit service include:
 - No fare change to ADA or for lowest-income TD fares (paying \$1, \$3, or \$4).
 - Reduce income-based TD fare categories to streamline collection and administration (riders now paying \$5 and \$7 will pay \$4).
 - Postponing any ADA fare increase within next two years to provide time to monitor ridership and revenue
 - Explore the feasibility of an unlimited paratransit pass and/or reduced cost trip.
 - Other general recommendations include:
 - Exploring increased sale of passes at third party vendors and use of smartphone applications to be used as passes/fares options.
 - Include college-age students and active/retired military personnel as reduced-fare eligible for fixed-route (with valid ID).
 - Incentivize Business Pass Program by maintaining a corporate 30-day pass rate of \$29.75 if regular 30-day pass price increases to \$40.
 - Implement a free transit day to attract infrequent or new riders.

The recommendations will be presented to the Board of County Commissioners on June 12th who must approve via resolution for the fare changes to be adopted.

Under Board discussion, the following was noted:

- The methodology used in determining the recommended fares included measuring the elasticity of fares and other model combinations.
- The goal for CAT is to provide equitable fares as public transportation operations (versus capital projects) in general do not “break even” given the nature of the service provided to the public.
- The consultant analyzed a variety of scenarios for the fare structure and various advisory boards including the Technical Advisory Committee provided input on the study.
- The public outreach occurred via surveys, comments at public meetings, onsite interviews with riders at the transfer stations, etc.
- The beach trolley is a free service provided by the program and was not a subject of the study.
- The cost per rider is \$5.00 for the fixed route and \$34.00 for the paratransit user.
- Funding sources include the General Fund, grants and user fees with a goal to narrow the gap between user fees and the money required from the General Fund.
- Investigation occurs to determine if employers who benefit from express services may potentially provide some assistance to the program.

Councilwoman Penniman moved to approve the Fare Study and associated recommendations. Second by Councilman Batte. Carried unanimously 8 – 0.

8. Regular Board Action (Roll Call Required)

8.A Approve the Proposed 2040 Long Range Transportation Plan (LRTP) Amendment Executive Summary

Ms. Otero presented the Executive Summary “*Approve the Proposed 2040 Long Range Transportation Plan (LRTP) Amendment*” for consideration.

Mr. Blain presented the PowerPoint “*Collier MPO 2040 Long Range Transportation Plan Amendment – May 11, 2018*” highlighting:

- The purpose of the amendment is to incorporate impacts for the proposed Rural Lands West (RLW) development, update to the 2040 LRTP socioeconomic land use data, list of corridor needs and list of cost feasible projects including future growth reallocations.
- The amendment identifies the following Needs Networks pending BOCC recommendations on the Randall Blvd./Oil Well Road Corridor Study.
 - Alternative 2a – Randall / S-Curve / Oil Well (6 lane corridor)
 - Alternative 3a – Randall Extension / Oil Well (6 lane corridor)
 - Big Cypress Parkway 2 lanes
 - Vanderbilt Beach Road and Golden Gate Blvd extended to Big Cypress Parkway.
- The proposed amendment also identifies costs for the various needs with alternatives identified for Randall Blvd. (Alternative 2a – Randall / S-Curve / Oil Well - 6 lane corridor - \$2.469 billion and Alternative 3a – Randall Extension / Oil Well - 6 lane corridor - \$2.467 billion totals).
- The prioritization scoring was based on the same criteria from the LRTP 2015 Working Group (System Connectivity, Evacuation Route, Reduce Congestion, Wetland Impact, Species Impact, Freight Route).
- The Randall Blvd. widening and connection from 8th Street to Oil Well Road/Everglades (S-Curve) and Vanderbilt Beach Extension from 8th to Desoto (2 lanes within 4 lanes ROW) were removed from 2015 adopted plan and proposed to be added back into the plan.
- The activity included convening public meetings, acquiring written comments which yielded a concern regarding alignment of Vanderbilt Beach Road Extension and opposition to S-Curve Alignment in Randall/Oil Well Corridor Study, questions on Impact Fees and required developer payments, concern for wildlife and species habitat impacts, etc.
- The Technical Advisory Committee and Citizens Advisory Committee endorsed the proposed amendments.

Under Board discussion,

- Concern the amendments may be premature given the initiatives address development projects not yet approved without the funding sources identified - *Staff noted the collection of impact fee revenue is projected through 2040 and incorporated into the analysis.*

- Concern the parties benefiting from the improvements may not be adequately participating in funding the improvements – *Staff noted there will be further negotiations by the BCC as developments come forward.*
- Concern funding sources utilized in the analysis (i.e. gas tax) may be substantially less in the future given the fuel efficiency of future vehicles.

Speakers

Rae Ann Burton expressed concerns on the overall plan and widening of Randall Blvd. which benefits new developments and not the existing residents. She requested the widening of Randall Blvd. and construction of the new “S-curve” be removed from the plan.

Robert Anderson expressed concern on the potential lack of return on investment of the projects and requested the “S curve” be removed from the plan.

Nicole Johnson, Conservancy of Southwest Florida noted the proposed amendments are premature given they are based on potential developments. She recommended the amendments not be adopted and the items be addressed during the 2045 LRTP.

Charlotte Nycklemoe, League of Women Voters noted that the proposal is premature and the items should be addressed in 2045 LRTP. Portions of the roads are internal to proposed developments with no significant benefit to residents of County or City of Naples who will be paying for the improvements. She will provide written comment to the Board their suggestions.

Pat Utter, Collier Enterprises noted the proposals define projections and needs for future growth, not approvals for development specific to Rural Lands West. The projects added have been planned for a long time and should remain in the proposed plan. RLW will be mitigating any impacts for the roads in their development, not the County.

Ms. McLaughlin reported the MPO has an obligation to plan for future growth and Staff recommends the proposed amendments be adopted.

Commissioner Saunders moved to adopt the 2040 LRTP Amendment Adoption Report including recommendations for the Needs Plan and the Cost Feasible Plan. Second by Commissioner Solis.

During Board discussions, the following was noted:

- The document is a long range planning tool with certain items (e.g. Randall Blvd. S Curve) ultimately being considered by the BOCC at a later. These decisions will be aided by the results of the Randall Blvd./Oil Well Road Corridor study.
- The document may be utilized by governing bodies as a tool in negotiations with those proposing future developments.
- Concerns on the levels of the funding required to implement the plan versus the available revenue sources identified at this point in time.

Roll Call vote was taken and the motion failed 4 “yes” – 4 “no.” Chairman McDaniel, Commissioner Saunders, Councilman Batte and Commissioner Solis voted “yes.” Vice Mayor Penniman, Councilman Buxton, Councilwoman Middelstaedt and Commissioner Taylor voted “no.”

Break: 11:07am

Reconvened: 11:25am

9. Regular Board Action (No Roll Call) - Continued

9.A Adopt Policy on Reprogramming Unobligated SU Funds

Ms. Otero presented the Executive Summary “*Adopt Policy on Reprogramming Unobligated SU Funds*” for consideration. Staff recommends approval of the Resolution.

Commissioner Saunders moved to approve Resolution 2018-02, establishing policy on the use and reprogramming of available Surface Transportation-Urban Funds to cover cost over-runs on Local Agency and FDOT managed projects. Second by Councilman Buxton. Motion carried 6 “yes” – 1 “no.” Vice Mayor Penniman voted “no.”

9.B Approve the FY 2018/19-2019/20 Unified Planning Work Program (UPWP) and MPO Agreement

Ms. Otero presented the Executive Summary “*Approve the FY 2018/19-2019/20 Unified Planning Work Program (UPWP) and MPO Agreement*” for consideration. She requested the Board approve the FY 2018/19- 2019/20 UPWP, the MPO Agreement and the attached Resolution.

Commissioner Solis moved to approve the FY 2018/19- 2019/20 UPWP, the MPO Agreement and associated Resolution. Second by Vice Mayor Penniman. Carried unanimously 7 – 0.

9.D Adopt Updated Project Priorities for 2018

Ms. McLaughlin presented the Executive Summary “*Adopt Updated Project Priorities for 2018*” for consideration. She requested the Board adopt the attached updated project priorities for 2018 and noted the focus is on the first two priorities (bridge construction for 16th Street NE, south of 10th Ave NE - \$8,000,000 and PD&E for bridge at 47th Avenue NE, west of Everglades Boulevard).

Councilwoman Penniman moved to adopt the updated project priorities for 2018 as presented by Staff. Second by Councilman Buxton. Carried unanimously 7 – 0.

10. Presentations (May Require Board Action)

10.A Review of Draft Golden Gate City Walkable Community Study

Staff presented the Executive Summary “*Review of Draft Golden Gate City Walkable Community Study*” for information purposes.

Katie Habgood, Jacobs Engineering presented the PowerPoint “*Golden Gate City Walkable Community Study Draft Collier MPO Board May 11, 2018*” for information purposes highlighting:

- The study was completed via data analysis of the existing conditions and extensive public & stakeholder outreach efforts.

- The scoring priorities included the proximity to schools, transit stops and uses by pedestrian or bicyclist (weighted most heavily).
- The findings concluded the area is at an “E” level service and the draft recommendations include focusing on infrastructure gaps, exploring other projects and programs and not to “be afraid to try something that hasn’t been done before.”
- Other concepts include implementing measures such as early school release for walkers and bikers, painted intersections, roundabouts, wider walkways to schools, shade tree planting projects, etc.
- The next steps include collecting comments and recommendations from Committees and others with adoption of the plan by the BOCC slated for June of 2018.

Commissioner Taylor returned at 11:50am.

10.B Update on Bicycle and Pedestrian Master Plan

Mr. Ortman presented the Executive Summary “*Update on Bicycle & Pedestrian Master Plan*” for information purposes and PowerPoint “*Board Update May 11, 2018*” highlighting:

- The plan is being developed via input from the public and various stakeholder groups in order to address safety, connectivity concerns, changes to local roads and use of multi purpose paths and greenways.
- The needs assessment included data analysis for bike crashes.
- Proposed policy concepts include implementing regulations and design requirements for connections between developments and the bike/ped network; interconnections between developments and bicycle parking; improved roadway designs including 6 ft sidewalk one side, 10-12’ trail other side, consistent transition of begin/end of bike lanes; wider shoulders on high speed roadways; pedestrian crossing opportunities; signalized trail/roadway crossings – signalized, considering use of buffered bicycle lanes before standard bike lanes on all resurfacing and capacity projects, etc.
- The next steps include refining needs, prioritizing criteria, developing planning level costs, identifying funding sources, etc.

11. Member Comments

Commissioner Taylor requested Staff clarify a timeline concern brought to her attention on the proposed amendments to the Long Range Transportation Plan.

Ms. Scott reported that on after May 27, 2018, any amendments to the Long Range Transportation Plan must conform to the new requirements from the Federal Highway Administration and FDOT which address new performance measures, targets, etc. Staff is prepared to develop the 2045 plan under the new requirements but is unsure on the ramifications of proposing changes to existing plans.

Board discussion occurred on the feasibility of reconsidering the previous motion.

Scott Teach, Deputy County Attorney, notified the Board the County’s policy for reconsideration requires a party who spoke on an item be allowed to provide further comment on a reconsideration and expressed concern those members of the public have left the meeting. He recommended the item be considered at a future meeting.

Commissioner Taylor moved for the MPO Board to schedule another meeting within the required timeframe to discuss the proposed amendments to the 2040 Long Range Transportation Plan. Second by Chairman McDaniel. Motion carried 7 “yes” 1 “no.” Councilwoman Penniman voted “no.”

12. Distribution Items

12.A Naples City Manager Response for Co-location Study

Staff presented the Executive Summary “*Naples City Manager Response for Co-location Study*” for consideration. They received a letter dated April 26, 2018 from Bill Moss, Naples City Manager regarding the FDOT’s report on the Traffic Management Center Co-location Feasibility Study outlining the City’s desire to maintain the existing facility in the City.

Commissioner Saunders moved to remove the Item from the Board’s future Agendas. Second by Chairman McDaniel. Carried unanimously 8 – 0.

14. Next Meeting Date

A. Regular Meeting – June 8, 2018 – 9:00 a.m. Board of County Commissioners Chambers

15. Adjourn

With no further comments Chairman McDaniel adjourned the meeting at approximately 12:18p.m.

06/08/2018

COLLIER COUNTY
Metropolitan Planning Organization

Item Number: 4.B

Item Summary: May 25, 2018 MPO Board Meeting Minutes

Meeting Date: 06/08/2018

Prepared by:

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

06/01/2018 9:28 AM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

06/01/2018 9:28 AM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	06/01/2018 9:28 AM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	06/01/2018 9:30 AM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

**COLLIER METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD MEETING
MINUTES
Board of County Commissioners Chambers
3299 E. Tamiami Trail, Naples
9:00 a.m. May 25, 2018**

1. Call to Order

Chairman McDaniel called the meeting to order at 9:00 a.m.

2. Roll Call

Ms. Otero called the roll and confirmed a quorum was present.

Members Present

Chairman - Commissioner William L. McDaniel, Jr., Collier County BCC District 5; Commissioner Donna Fiala, Collier County BCC District 1; Commissioner Penny Taylor, Collier County BCC District 4; Vice-Chair Commissioner Andy Solis, Collier County BCC District 2; Councilwoman Linda Penniman, City of Naples (via telephone); Councilman Reg Buxton, City of Naples; Commissioner Burt Saunders, Collier County BCC District 3; Councilwoman Elaine Middelstaedt, City of Everglades City.

Members Absent: Councilman Joe Batte, City of Marco Island;

Staff: Anne McLaughlin, MPO Executive Director; Brandy Otero, MPO Senior Planner; Eric Ortman, MPO Senior Planner

Others Present: Nick Casalanguida, Deputy County Manager; Scott Teach, Deputy County Attorney; Amy Patterson, Capital Project Planning, Impact Fees and Program Management; Lorraine Lantz, Collier County Transportation Planning; Victoria Peters, FDOT; Wayne Gaither, FDOT; Thaddeus Cohen, Department Head, Growth Management Department; Rae Ann Burton, Citizen; Robert Anderson, Citizen; David Standen, Citizen; Vicki Standen, Citizen; Nicole Johnson, Conservancy of Southwest Florida; Judith Hushon, League of Women Voters; Gary Bromley, Citizen; Michael Seef, Collier Citizens for Sustainability; Gaylene Vasaturo, Citizen; Michael Ramsey, Golden Gate Estates Area Civic Association.

3. Pledge of Allegiance

The Pledge of Allegiance was recited.

4. Approval of the Agenda, Previous Minutes, and Consent Items

Chairman McDaniel moved to allow Vice Mayor Penniman to participate in the meeting via telephone due to an extraordinary circumstance. Second by Commissioner Solis. Carried unanimously 8 - 0.

Councilman Buxton moved to approve the Agenda. Second by Commissioner Fiala. Carried unanimously 8 - 0.

4A MPO Board Meeting Minutes

None

5. Public Comments for Items Not on the Agenda

None

6. Agency Updates

A. FDOT

None

B. MPO Executive Director

None

7. Committee Chair Reports

7.A Citizens Advisory Committee (CAC)

None

7.A.1 Citizen Advisory Committee Chair Report

None

7.B Technical Advisory Committee (TAC)

None

7.B.1 Technical Advisory Committee Chair Report

None

7.C Bicycle and Pedestrian Advisory Committee (BPAC)

None

7.C.1 Bicycle and Pedestrian Advisory Committee (BPAC) Chair Report

None

7.D Local Coordinating Board

None

7.D.1 Local Coordinating Board Chair Report

None

8. Regular Board Action (Roll Call Required)

8.A Approve the Proposed 2040 Long Range Transportation Plan (LRTP) Amendment

Ms. McLaughlin presented the Executive Summary “*Approval of Proposed 2040 Long Range Transportation Plan (LRTP) Amendment*” for consideration. She noted:

- The motion to approve the proposed 2040 LRTP Amendment failed due to a tie vote at the May 11th Board meeting.
- The Board subsequently approved a motion to schedule another meeting to consider the 2040 LRTP amendment based on additional relevant information.
- The Executive Summary includes information on the new Federal Requirements effective May 27, 2018 regarding the adoption of LRTP’s and any amendments as well as other pertinent information.
- The proposed amendments include:
 - Placing 2 roadways on the Cost Feasible Plan (CFP), making them eligible for the County to pursue funding from a variety of sources: (Vanderbilt Beach Extension CR 951 to 16th St NE and Randall Blvd Preferred Alternative based on BOCC’s decision on Randall/Oil Well Corridor Study).
 - Adds 1 roadway to the Needs Plan - Big Cypress Parkway.

Commissioner Saunders reported he received an email from a member of the public expressing concern on the process and development community's benefit from the proposals and he will forward it to the other Board members for the record.

Mr. Casalanguida clarified that Collier County requested that the developer provide funding for the amendment.

Ms. McLaughlin reported that MPO staff selected the consultant and managed the project.

Commissioner Taylor reported that she attended a meeting the previous night for the Randall Blvd Corridor Study. She heard that if nothing is done to Randall Blvd and it stayed as is today, any new development in the area could not be approved.

Mr. Casalanguida clarified that staff would recommend denial based on current plan. The BCC could consider those factors. If the developer were to pose a mitigation package and the project was still denied, then the developer may have a claim.

Commissioner Taylor stated that she has seen an early Developer Contribution Agreement (DCA) and had concerns with the document.

Mr. Casalanguida reported that the Stewardship Receiving Area (SRA) application and deviations have nothing to do with the LRTP. Even before this application, the prior LRTP showed Randall as a need and financially feasible. It was removed because the Board wanted a better understanding of the needs in the corridor. The Board's obligation is to look at all information that is presented regardless of the SRA applications and look at traffic analysis zones and impacts and determine if we have planned for a network that will serve that impact.

Commissioner Taylor requested that the DCA be negotiated in the public so the taxpayers are involved in the process.

Mr. Casalanguida reported that the LRTP is independent of the development and the SRA. He advised that a local contribution agreement should not be an impediment to the approval of the LRTP. He stated that the LRTP is a planning tool.

Ms. Lantz presented a Memo dated May 17, 2018, "*Re: MPO Board Meeting on May 25, 2018*" which outlined the rationale for the previous decisions when the LRTP was adopted in 2015. She noted:

- The intent was to consider what options were available for the Randall Corridor. There was always a need. The Board acknowledged that at some point in the future there would be a 2040 LRTP Amendment.
- The Board recognized the need for the project, but were concerned the two alignments of Randall Blvd. remaining on the maps could impact real estate values based on disclosure requirements of sellers.
- At the time, it was the intent of the MPO to undertake amendments to the 2040 LRTP at a later date including the concept of moving the proposed projects to the CFP.
- Although Randall Blvd.'s level of service was acceptable at that time, in 2016 Randall became a failing facility. It has continued to be a failing facility in 2017

and the County needs to address the issue since there is a documented need. The next phase in the LRTP is missing.

- A major concern for the County is when the BCC chooses the alignment in December of 2018, if the improvements are not part of the CFP, there will be no funding available to move the project to the next stage (i.e. design). At that point, nothing can be done to help the residents in the area. The Randall/Oil Well corridor study will not move past the corridor study if there is not a change to the plan.
- At the 2nd public meeting last night for the Randall Blvd./Oil Well Road Corridor Study, the public in attendance (via surveys) identified that there is a need need to address the congestion and safety in the area now. 77% of people at the meeting stated that there is a congestion problem on Randall Blvd now.

Commissioner Fiala stated her understanding that if nothing is approved today, they cannot move forward with the improvements to Randall Blvd. **Mr. Casalanguida** confirmed that her understanding was correct.

Commissioner Taylor noted the public input at the meeting was partially generated from those who possibly don't live in the immediate area (41 percent). **Ms. Lantz** noted the meeting was open to the public and those participating were users of the corridor in some manner with concerns over the roads in the area and potentially impacted by any decisions made for the area.

Councilwoman Penniman expressed concern on the overall planning/funding process given previously approved developments such as Ave Maria (and others) create a high demand for roads which contribute to failing levels of service. The decreasing level of service generally occurs substantially prior to their build out and provision of their total projected funds (via impact fees, etc.) used to construct improvements. She stated that concurrency isn't working. Additionally, in this case, the contribution by the developer for the projects in the proposed amendments is unknown as no funding agreement has been executed between the County and developer.

Under discussions with the Board, **Mr. Casalanguida** noted:

- Developer Agreement was 13 years ago and the County's agreement was to pay impact fees, provide right of way, and provide discount dirt and fill. The Road was constructed early than needed. The recession was unexpected. There are 5 other developers in the area that are all coming forward.
- Roads are constructed or improved in advance of build out of developments (i.e. Ave Maria) with the anticipation of a particular development coming on line at a certain time and others to follows (Orange Tree, Winchester Lakes, Hogan Island, etc.).
- The developers of these projects do provide funds up front through agreements, initial impact fees, with additional impact fees anticipated over a time frame the improvements are needed. At times unforeseen conditions (i.e. economic recessions) may have a tendency to delay the receipt of additional funds.
- The LRTP is a long term planning document designed to address future needs and not intended to address short term "concurrency of service" items for the change in land use.

Councilwoman Penniman asked if there is a developer agreement with Rural Lands West.

Mr. Casalanguida noted that:

- They are in the process of reviewing model internal capture and trip distribution with the developer and he suggested that the developer have a series of public meetings so there is complete transparency.
- The County is also in the process of negotiating a water/sewer agreement and a parks agreement. Those won't be available for the Board until September or October of this year.
- The proposed amendments are not development driven, but address existing issues. If the development left today, there would still be a need (the failing levels of service, congestion, safety, etc. in the area as requested by the public) absent of the needs of RLW or other developments.

Councilwoman Penniman noted that there are currently other failing facilities. She questioned why we would take care of other roads before we deal with currently failing roads. She stated that a road that accommodates a new development is not a priority at this time.

Mr. Casalanguida noted that the County is addressing existing and planned failures.

- There is a concern delaying the proposed amendments will have an impact on funding opportunities and the timeline for the improvements requested by the public. The public understands that there is a congestion issue today, regardless of what will have with RLW in the future.
- There is no formal Developer Contribution Agreement (DCA) with RLW and the negotiations include not only roads, but water, sewer, parks, etc. as the alignment of the road network needs to be determined and any RLW priorities before any DCA's can be finalized between the parties.
- The "alignment" of the roadways will be a BOCC decision at which point determination will be made on the cost responsibilities for various parties benefiting from the improvements.
- It is anticipated construction in RLW would begin in approximately 2 years and Staff will update the various parties as necessary on a monthly basis on the RLW DCA as it navigates the process.
- RLW will bear the costs for the internal roads within their development.

Commissioner Taylor noted that the developer is involved in the amendment because they paid for it. She wanted the developer to be on the record about what they would pay for Randall Blvd. She stated that the developer understands that Randall Blvd is important to their development.

Mr. Casalanguida responded that if the Board denies the LRTP Amendment, the SRA will still come forward. The County will ask the developer to negotiate a developer agreement and they will respond that if it's not on the LRTP, there can be no impact fee credits given. The County turns down the development, the developer could have a claim since they have done what has been asked.

Commissioner Taylor discussed the draft developer agreement and noted her concern regarding the elements.

Mr. Casalanguida stated that he would not look at the agreement until the modeling is done and the LRTP amendment is adopted. He noted that developer's always start asking for everything and it gets negotiated from there.

Commissioner Taylor noted that she wants the negotiation process to be done in the public.

Mr. Casalanguida agreed and stated that he would be willing to give the Board of County Commissioners an update every 30 days, however, that has nothing to do with the LRTP.

Commissioner Solis stated that the alignment and design haven't been completed so they would not know what to negotiate.

Mr. Casalanguida responded that the County would have to develop alternative agreements in order to move forward. If the Board chooses Randall Blvd, then the required improvements would be done and a cost share would be developed. Typically, the money is applied to what is failing the most, which is currently the Randall/Immokalee intersection which is approximately a \$14 million job. The County currently has about \$7 million.

Commissioner Solis restated that the road is failing but we can't do anything about it because it's not in the plan. He stated that there is an obligation to fix the issues, but we can't unless it is in the Cost Feasible Plan of the LRTP.

Mr. Casalanguida stated that FDOT has a \$1 million PD&E for the intersection, and Collier County has approximately a \$800,000 corridor study and they would both be shelved if the next phase isn't identified in the LRTP. The alignment will come to the BCC for approval. If RLW pulled their application, there is still a problem that needs to be fixed. The Estates lots are approximately 50% built out and are not subject to concurrency.

Commissioner Fiala stated the LRTP must be approved in order to receive funding. She asked that if RLW would pay for their own roads why did they need to be a part of this process. She understood the need to add Randall Blvd and Vanderbilt Beach Extension, but nothing that the developer would pay.

Mr. Casalanguida reminded the Board of the history in Collier County. In the early 2000's Norman Feder was hired to build roads. The county borrowed \$200,000 in gas tax debt to address a backlog in projects. He stated that the population in Collier County will increase regardless of whether roads are constructed. In order to accommodate the increase, planning must occur and right of way must be reserved.

Commissioner Fiala reiterated that Randall and Vanderbilt Extension must be addressed now.

Commissioner Taylor presented an excerpt from the draft contribution agreement. She stated that the developer acknowledges the need of Randall for their development.

Mr. Casalanguida stated that if the LRTP is approved, staff will continue with design and the portion of roadway that should be funded by the developer will be identified.

Commissioner Taylor noted it would be beneficial to postpone the amendments and consider them under the 2045 LRTP when more detailed information will be known about the proposed development(s) in the area.

Chairman McDaniel stated that the public speaker portion of the meeting should begin.

Speakers

Rae Ann Burton expressed concern the “S Curve” is being given priority without other alternatives being totally explored. She felt that the alternatives were created to ensure the “S” Curve is chosen. She recommended funds be utilized to maintain and improve the existing infrastructure such as Oil Well Road. Add a parallel road to Randall to address congestion. More roads create more traffic and create more accidents. She asked that the Board consider the current needs of homeowners and consider alternatives proposed from residents.

Robert Anderson provided a presentation and spoke in opposition to the proposed “S Curve”. He expressed concern that the developer from Rural Lands West proposed the “S” curve concept. He recommended widening Oil Well Road and incorporating additional separate access lanes for the schools and develop a pedestrian overpass in the area. He believed that Oil Well Road had lower construction costs.

Vicki Standen spoke in opposition to the proposed “S Curve” and expressed concern the proposal will change the nature of the area for those who chose to reside in the neighborhood to benefit potential future residents. She proposed that the existing east-west roads be widened to 6 lanes and the existing north – south road be widened to 4 lanes. The proposals impact dead end streets. She felt that there is a trend to change the landscape of the estates by sacrificing privacy for easier access of future residents. Eminent Domain wasn’t designed to take property if a viable alternative exists. She stated there are three other alternatives. Randall extension for 6 lanes has been on the books and should be kept that way.

Nicole Johnson, Conservancy of Southwest Florida expressed concern regarding the SRA and the DCA which indicates the developer is seeking entitlement to all aspects in the proposed amendments. She provided a copy of an initial draft of the DCA and summarized her understanding of the proposal. She stated that the developer wanted the amendment and had written the draft DCA based upon incorporation of the roads in the amendment. She felt that the 2045 LRTP would be a more appropriate place for these revisions.

Judy Hushon, League of Women Voters stated that the LRTP amendment should be split apart. She noted the standards utilized for future plans and amendments benefit the public and it could be advantageous to review the proposals under these requirements. The costs for any roads developed within private lands serving communities should be borne by the developer, not the tax payer. The County should not provide funds for those roads. She suggested the widening of Oil Well or Randall could be done in stages as new development comes on. She recognized that the roads that were pulled off the 2040 LRTP need to be

put back on due to existing failures. Roads internal to developments should be paid for by the developer. The road for Ave Maria was built at citizens expense and they are at 1/3 buildout for their projected development. Money for Oil Well road should have been used for other things. She was concerned that there is no mention of sea level rise and design standards for roadways. She stated the Board should wait for the RLSA planning effort to be completed. There is not enough money to pay for all of the roads in the RLSA. Some items should be saved for the next LRTP iteration and it must include sea level rise.

Michael Seef noted that the latest population projections clearly delineate low medium and high population growth. He stated that there is not an urgency in population growth and that they do not correspond with the actual trends identified in recent data which indicates the growth in the area may occur at a slower rate.

Commissioner Saunders summarized an email from Michael Seef referring to a back room deal with the developer. He asked if Mr. Seef had information regarding improper dealings.

Mr. Seef stated that the action taken at the previous meeting determined the amendments would not be adopted. He expressed concern over the process by which the item was brought back for consideration, including any inappropriate contacts that may have occurred between parties. He felt that back room deal was probably the wrong wording.

Commissioner Taylor reported she voted in opposition to adopting the proposed amendments at the meeting in question. During the break following consideration of the item, members of the public provided additional information on the ramifications of not adopting the amendments at this time. She determined she needed additional information on the item and led the effort for it to be reconsidered following the break in the meeting. Other Members noted they did not have any inappropriate contacts with the public or any other party.

Gaylene Vasaturo recommended Big Cypress Parkway and all connector roads to the Rural Lands West development be removed from the plan. She stated that the roads were included in the amendment at the request of Collier Enterprises and directly benefit the developer. She requested that the MPO hold off on approving the amendment until the Board of County Commissioners approve the development. She stated that the 2045 LRTP should address the future development. She also expressed concern on the potential negative impacts the projects associated with the proposed amendments will have on the environment. She requested that the MPO Board remove Big Cypress Parkway and all roads connecting to Big Cypress Parkway from the amendment.

Michael Ramsey, Golden Gate Estates Area Civic Association noted the issues in the area in question is due to traffic moving from east to west through the estates and bottleneaking at certain points. The bottleneck at Oil Well entering the RLSA is the primary problem. He explained that the process is complicated for the public to understand. He stated that when a suggestion is made early in the process, it may lead to not examining other alternatives as closely. If there is an early alternative presented that keeps a developer's contribution low or less, it may result in an unfair cost burden on the taxpayers in the area. He stated that a study of the Randall/Oil Well corridor is needed

because it is failing quickly, but they would like all options to be entertained. He felt a discussion regarding the need for an I-75 interchange to move traffic south to help the flow.

Commissioner McDaniel closed the public speaking portion of the meeting.

Councilwoman Middelstaedt stated that Mr. Casalanguida made a very strong argument in favor of approving the amendment.

Commissioner Saunders moved to approve the 2040 Long Range Transportation Plan amendments as proposed by Staff. Second by Councilman Buxton. Roll call vote was taken with the motion passing 6 “yes” – 2 “no.”

<i>Commissioner Taylor</i>	<i>No</i>
<i>Commissioner Solis</i>	<i>Yes</i>
<i>Councilwoman Middlestaedt</i>	<i>Yes</i>
<i>Councilwoman Penniman</i>	<i>No</i>
<i>Chairman McDaniel</i>	<i>Yes</i>
<i>Commissioner Fiala</i>	<i>Yes</i>
<i>Councilman Buxton</i>	<i>Yes</i>
<i>Commissioner Saunders</i>	<i>Yes</i>

9. Regular Board Action (No Roll Call)

None

10. Presentations (May Require Board Action)

None

11. Member Comments

None

12. Distribution Items

None

14. Next Meeting Date

A. Regular Meeting – June 8, 2018 – 9:00 a.m. Board of County Commissioners Chambers

15. Adjourn

With no further comments Commissioner McDaniel adjourned the meeting at approximately 10:40a.m.

Attachment: May 25, 2018 MPO Meeting Minutes (5849 : May 25, 2018 MPO Board Meeting Minutes)

EXECUTIVE SUMMARY

Approval of the Transportation Disadvantaged (TD) Planning Grant Application and Resolution 2018-05

OBJECTIVE: For the Board to approve the FY 2018/19 TD Planning Grant and a supporting resolution.

CONSIDERATIONS: The MPO has the authority to file a TD Planning Grant Application for Collier County and to undertake a TD service project as authorized by Section 427.0159, *Florida Statutes*, and Rule 41-2, *Florida Administrative Code*. As part of the annual process, the TD Grant Application must be filed by July 1. The amount requested in the TD Grant application for FY 2018/19 is \$26,962. These funds will be used as described in the FY 2018/19-2019/20 Unified Planning Work Program (UPWP), Task 6 - Transit and Transportation Disadvantaged and the TD Grant Agreement. The planning tasks include:

- Conducting the Annual Transportation Disadvantaged Service Plan;
- Community Transportation Coordinator (CTC) Evaluation;
- Staff support at LCB meetings;
- Review of LCB bylaws, grievance procedures, reports; and
- Conducting LCB training
- Attending CTD sponsored training

The FY 2018/19 planning grant allocation is included as **Attachment 1**. The completed application (**Attachment 2**) and resolution (**Attachment 3**) must be submitted to the TD Commission to receive funding. Upon approval of the grant application, the TD Commission will provide a grant agreement for execution. The new grant agreement is expected to be consistent with last year's agreement (**Attachment 4**). To have funding in place prior to July 1, 2018, the Board is asked to authorize the Chair to sign the agreement upon receipt.

COMMITTEE RECOMMENDATIONS: The Local Coordinating Board (LCB) for the Transportation Disadvantaged endorsed the TD planning grant application and Resolution 2018-05 at its May 23, 2018 meeting.

STAFF RECOMMENDATION: Staff recommends approval of the TD planning grant application and Resolution 2018-05 and authorization for the Chair to sign the agreement upon receipt.

Prepared By: Brandy Otero, Collier MPO Senior Planner

ATTACHMENT(S)

1. FY 2018-19 Planning Grant Allocations (PDF)
2. TD Planning Grant Application (PDF)
3. Resolution 2018-05 (PDF)
4. FY 17/18 Executed TD Planning Grant Agreement (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 4.C**Doc ID:** 5782**Item Summary:** Approval of the Transportation Disadvantaged (TD) Planning Grant Application and Resolution 2018-05**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

05/29/2018 1:41 PM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

05/29/2018 1:41 PM

Approved By:**Review:**

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	05/29/2018 1:42 PM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	05/29/2018 1:54 PM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

**Commission for the Transportation Disadvantaged
Planning Grant Allocations
FY2018-19**

County	Planning Funds
Alachua	\$24,970
Baker	\$19,988
Bay	\$23,271
Bradford	\$19,980
Brevard	\$31,578
Broward	\$59,893
Calhoun	\$19,711
Charlotte	\$23,081
Citrus	\$22,447
Clay	\$23,748
Collier	\$26,962
Columbia	\$20,877
DeSoto	\$20,158
Dixie	\$19,744
Duval	\$38,970
Escambia	\$26,122
Flagler	\$21,631
Franklin	\$19,649
Gadsden	\$20,398
Gilchrist	\$19,765
Glades	\$19,687
Gulf	\$19,739
Hamilton	\$19,707
Hardee	\$19,988
Hendry	\$20,229
Hernando	\$23,237
Highlands	\$21,543
Hillsborough	\$48,144
Holmes	\$19,820
Indian River	\$22,553
Jackson	\$20,454
Jefferson	\$19,701
Lafayette	\$19,585
Lake	\$26,296
Lee	\$34,192

County	Planning Funds
Leon	\$25,583
Levy	\$20,258
Liberty	\$19,575
Madison	\$19,798
Manatee	\$27,074
Marion	\$26,790
Martin	\$22,732
Miami-Dade	\$77,290
Monroe	\$21,071
Nassau	\$21,072
Okaloosa	\$23,649
Okeechobee	\$20,252
Orange	\$46,688
Osceola	\$26,174
Palm Beach	\$49,789
Pasco	\$30,005
Pinellas	\$39,810
Polk	\$33,251
Putnam	\$20,966
Saint Johns	\$24,140
Saint Lucie	\$25,765
Santa Rosa	\$22,956
Sarasota	\$28,043
Seminole	\$29,019
Sumter	\$21,863
Suwannee	\$20,344
Taylor	\$19,886
Union	\$19,724
Volusia	\$30,494
Wakulla	\$20,075
Walton	\$20,732
Washington	\$19,930
TOTALS	\$1,732,620

43,210



Transportation Disadvantaged Planning Grant Application Form

Legal Name	Collier Metropolitan Planning Organization		
Federal Employer Identification Number	59-6000558		
Registered Address	2885 South Horseshoe Drive		
City and State	Naples, FL	Zip Code	34104
Contact Person for this Grant	Anne McLaughlin	Phone Number <i>Format 111-111-1111</i>	239-252-5884
E-Mail Address [Required]	Anne.McLaughlin@colliercountyfl.gov		
Project Location [County(ies)]	Collier	Proposed Project Start Date	07/01/2018
Budget Allocation			
	Grant Amount Requested		\$26,962.00
	<i>Total Project Amount</i>		\$ 0.00

I, the authorized Grant Recipient Representative, hereby certify that the information contained in this form is true and accurate and is submitted in accordance with the 2018-19 Program Manual and Application for the Planning Grant.

Signature of Grant Recipient Representative

Date

Name: Anne McLaughlin

Title: MPO Executive Director:

RESOLUTION 2018 - 05

RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE MPO CHAIRMAN TO EXECUTE A TRANSPORTATION DISADVANTAGED TRUST FUND GRANT AGREEMENT WITH THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED.

WHEREAS, the Collier Metropolitan Planning Organization (MPO) has the authority to execute a Transportation Disadvantaged Trust Fund Grant Agreement for Collier County and to undertake a transportation disadvantaged service project as authorized by Florida Statutes, section 427.0159 and Florida Administrative Code, Rule 41-2; and

WHEREAS, on June 8, 2018, the Collier Metropolitan Planning Organization (MPO) voted in favor of authorizing its Chairman to execute a Transportation Disadvantaged Trust Fund Grant Agreement with the Florida Commission for the Transportation Disadvantaged.

NOW, THEREFORE, BE IT RESOLVED BY THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:

1. The Collier MPO has the authority to execute a Transportation Disadvantaged Trust Fund Grant Agreement.
2. The Collier MPO authorizes its Chairman to execute the Transportation Disadvantaged Trust Fund Grant Agreement on behalf of the MPO and to file it with the Florida Commission for the Transportation Disadvantaged in the total amount of \$26,962.
3. The Collier MPO authorizes its Chairman to sign any agreements, assurances, warranties, certifications, and any other related documents that may be required in connection with the grant submission or subsequent agreements.

This Resolution was PASSED and DULY ADOPTED by the Collier Metropolitan Planning Organization Board on June 8, 2018.

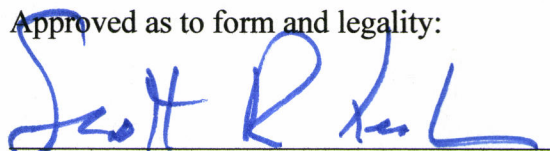
Attest:

COLLIER COUNTY METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
Collier MPO Executive Director

By: _____
Commissioner William L. McDaniel, Jr.
MPO Chair

Approved as to form and legality:


Scott R. Teach, Deputy County Attorney



Attachment: Resolution 2018-05 (5782 : Approval of the Transportation Disadvantaged (TD) Planning Grant Application and Resolution 2018-05)

SAMAS Approp	108846	Fund	TDTF	FM/Job No(s)	43202911401
SAMAS Obj	7750075	Function	035	CSFA No.	55.002
Org. Code	55120000952	Contact No	GON23	Vendor No.	59-6000558

**FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED
PLANNING GRANT AGREEMENT**

THIS AGREEMENT, made and entered into this 1 day of July, 2017 by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission, and Collier Metropolitan Planning Organization, 2885 S Horseshoe Drive, Naples, Florida, 34104, hereinafter called the Grantee.

WITNESSETH:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes, or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

1.00 Purpose of Agreement: The purpose of this Agreement is to:

Provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2017-18 Program Manual and Application for the Planning Grant, and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

2.00 Accomplishment of the Project:

2.10 General Requirements: The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

2.20 Pursuant to Federal, State, and Local Law: In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

2.30 Funds of the Agency: The Grantee will provide the necessary funds for the completion of the Project.

2.40 Submission of Proceedings, Contracts and Other Documents and Products: The Grantee shall submit to the Commission such data, reports, records, contracts, certifications and other financial and operational documents or products relating to the Project as the Commission may require as provided by law, rule or under this agreement. Failure by the Grantee to provide such documents, or provide documents or products required by previous agreements between the Commission and the Grantee, may, at the Commission's discretion, result in refusal to reimburse project funds or other permissible sanctions against the Grantee, including termination.

2.50 Incorporation by Reference: The Grantee and Commission agree that by entering into this Agreement, the parties explicitly incorporate by reference into this Agreement the applicable law and provisions of Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, and the Fiscal Year 2017-18 Program Manual and Application for the Planning Grant.

3.00 Total Project Cost: The total estimated cost of the Project is \$ 26,915.00. This amount is based upon the budget summarized in Exhibit "B" and by this reference made a part hereof. The Grantee agrees to bear all expenses in excess of the total estimated cost of the Project and any deficits involved, including any deficits revealed by an audit performed in accordance with Article 11.00 hereof after completion of the project.

4.00 Commission Participation: The Commission agrees to maximum participation, including contingencies, in the Project in the amount of \$ 26,915.00 as detailed in Exhibit "B", or in an amount equal to the percentage(s) of total actual project cost shown in Exhibit "B", whichever is less.

4.10 Eligible Costs: Planning Grant Funds, derived exclusively from the Transportation Disadvantaged Trust Fund, may only be used by the Commission and the Grantee to undertake planning activities.

4.20 Eligible Project Expenditures: Project expenditures eligible for State participation will be allowed only from the date of this Agreement. It is understood that State participation in eligible project costs is subject to:

- a) The understanding that disbursement of funds will be made in accordance with the Commission's cash forecast;
- b) Availability of funds as stated in Article 17.00 of this Agreement;
- c) Commission approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available; and
- d) Submission of all certifications, invoices, detailed supporting documents or other obligating documents and all other terms of this agreement.

4.30 Front End Funding: Front end funding is not applicable.

5.00 Retainage: Retainage is not applicable.



6.00 Project Budget and Disbursement Schedule:

6.10 The Project Budget: The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit "B", carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. The budget may be revised periodically, but no budget revision shall be effective unless it complies with fund participation requirements established in Article 4.00 of this Agreement and is approved in writing by the Commission. Any budget revision which changes the fund participation requirements established in Article 4.00 of this agreement shall not be effective unless approved in writing by the Commission and the Florida Department of Transportation Comptroller.

6.20 Schedule of Disbursements: The Grantee shall abide by the Commission approved disbursements schedule, contained in Exhibit "B". This schedule shall show disbursement of Commission funds for the entire term of the Project by quarter of the fiscal year in accordance with Commission fiscal policy. The schedule may be divided by Project phase where such division is determined to be appropriate by the Commission. Any deviation from the approved schedule in Exhibit "B" requires advance submission of a supplemental schedule by the agency and advance approval by the Commission. Reimbursement for the Commission's share of the project shall not be made for an amount greater than the cumulative total up to any given month as indicated in the disbursement schedule in Exhibit "B".

7.00 Accounting Records, Audits and Insurance:

7.10 Establishment and Maintenance of Accounting Records: The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system, or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

7.20 Funds Received or Made Available for The Project: The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.



7.30 Costs Incurred for the Project: The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

7.40 Documentation of Project Costs and Claims for Reimbursement: All costs charged to the Project shall be supported by detailed supporting documentation evidencing in proper detail the nature and propriety of the charges.

The Grantee shall provide sufficient detailed documentation for each cost or claim for reimbursement to allow an audit trail to ensure that the tasks accomplished or deliverables completed in acceptable form to the Commission were those which were promised. The documentation must be sufficiently detailed to comply with the laws and policies of the Department of Financial Services.

7.50 Checks, Orders, and Vouchers: Any check or order drawn by the Grantee with respect to any item which is or will be chargeable against the Project Account will be drawn only in accordance with a properly signed voucher then on file in the office of the Grantee stating in proper detail the purpose for which such check or order is drawn. All checks, payrolls, invoices, contracts, vouchers, orders, or other accounting documents pertaining in whole or in part to the Project shall be clearly identified, readily accessible, within the Grantees existing accounting system, and, to the extent feasible, kept separate and apart from all other such documents.

7.60 Audits:

1. The administration of resources awarded through the Commission to the Grantee by this Agreement may be subject to audits and/or monitoring by the Commission and the Department of Transportation (Department). The following requirements do not limit the authority of the Commission or the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Grantee shall comply with all audit and audit reporting requirements as specified below.

- a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Grantee's use of state financial assistance may include but not be limited to on-site visits by Commission and/or Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Commission by this Agreement. By entering into this Agreement, the Grantee agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Commission and/or the Department. The Grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Commission, the Department, the Department of Financial Services (DFS) or the Auditor General.



- b. The Grantee a nonstate entity as defined by Section 215.97(2)(m), Florida Statutes, as a recipient of state financial assistance awarded by the Commission through this Agreement is subject to the following requirements:
- i. In the event the Grantee meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. Exhibit D to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.
 - ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2)(e), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
 - iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the Grantee's audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).
 - iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to both:

Florida Department of Transportation
Office of Comptroller, MS 24
605 Suwannee Street
Tallahassee, FL 32399-0405
Email: FDOTSingleAudit@dot.state.fl.us

State of Florida Auditor General
Local Government Audits/342
111 West Madison Street, Room 401
Tallahassee, FL 32399-1450
Email: flaudgen_localgovt@aud.state.fl.us



- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
 - vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.
 - vii. Upon receipt, and within six months, the Department will review the Grantee's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Commission by this Agreement. If the Grantee fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Commission and/or the Department may take appropriate corrective action to enforce compliance.
 - viii. As a condition of receiving state financial assistance, the Grantee shall permit the Commission, the Department, or its designee, DFS or the Auditor General access to the Grantee's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- c. The Grantee shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Commission, the Department, or its designee, DFS or the Auditor General access to such records upon request. The Grantee shall ensure that the audit working papers are made available to the Commission, the Department, or its designee, DFS or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Commission and/or the Department.

8.00 Requisitions and Payments:

8.10 Preliminary Action by the Grantee: In order to obtain any Commission funds, the Grantee shall:

8.11 File with the Commission for the Transportation Disadvantaged, 605 Suwannee Street, Mail Station 49, Tallahassee, Florida, 32399-0450 its requisition on form or forms prescribed by the Commission, and such other data pertaining to the Project Account and the Project (as listed in Exhibit "A" hereof) as the Commission may require, to justify and support the payment requisitions, invoices, and vouchers, as specified in the Commission's Grant Agreement/Contract Invoicing Procedures.

8.12 Grantee certifies, under penalty of perjury, that the Agency will comply with the provisions of the Agreement and that all invoices and support documentation will be true and correct.

8.13 Financial Consequence: Payment shall not be made to the Grantee unless tasks have been completed and back up documentation as requested is provided to the Commission. The project must be completed no later than June 30, 2018.

8.20 The Commission's Obligations: Subject to other provisions hereof, the Commission will honor such requisitions in amounts and at times deemed by the Commission to be proper and in accordance with this agreement to ensure the completion of the Project and payment of the eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project Account if:

8.21 Misrepresentation: The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

8.22 Litigation: There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

8.23 Required Submittals/Certifications: The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

8.24 Conflict of Interests: There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

8.25 Default: The Grantee has been determined by the Commission to be in default under any of the provisions of this or any other Agreement which the Grantee has with the Commission; or

8.26 Supplanting of Funds: The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

8.30 Disallowed Costs: In determining the amount of the Grantee's payment, the Commission will exclude all costs incurred by the Grantee prior to the effective date of this Agreement, costs which are not provided for in the latest approved budget for the Project, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, and costs attributable to goods, equipment or services received under a contract or other arrangements which have not been approved in writing by the Commission or certified by the Grantee, pursuant to Exhibit "A".

8.40 Invoices for Goods or Services: Invoices for goods or services or expenses provided or incurred pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation



with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1, Florida Administrative Code, and the Fiscal Year 2017-18 Program Manual and Application for the Planning Grant is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A."

8.50 Commission Claims: If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any grant agreement which it has with the Grantee owing such amount if, upon demand, payment of the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

9.00 Termination or Suspension of Project:

9.10 Termination or Suspension Generally: If the Grantee abandons or, before completion, finally discontinues the Project; or if, by reason of any of the events or conditions set forth in Section 8.20 hereof, or for any other reason, the commencement, prosecution, or timely completion of the Project by the Grantee is rendered improbable, infeasible, impossible, or illegal, the Commission may, by written notice to the Grantee, suspend any or all of its obligations under this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected, or the Commission may terminate any or all of its obligations under this Agreement.

9.20 Action Subsequent to Notice of Termination or Suspension. Upon receipt of any final termination or suspension notice under this Section, the Grantee shall proceed promptly to carry out the actions required therein which may include any or all of the following: (1) necessary action to terminate or suspend, as the case may be, Project activities and contracts and such other action as may be required or desirable to keep to the minimum the costs upon the basis of which the financing is to be computed; (2) furnish a statement of the project activities and contracts, and other undertakings the cost of which are otherwise includable as Project costs; and (3) remit to the Commission such portion of the financing and any advance payment previously received as is determined by the Commission to be due under the provisions of the Agreement. The termination or suspension shall be carried out in conformity with the latest schedule, plan, and budget as approved by the Commission or upon the basis of terms and conditions imposed by the Commission upon the failure of the Grantee to furnish the schedule, plan, and budget within a reasonable time. The acceptance of a remittance by the Grantee shall not constitute a waiver of any claim which the Commission may otherwise have arising out of this Agreement.

9.30 Public Access to Records: The Commission reserves the right to unilaterally cancel this agreement for refusal by the agency or its contractors to allow public access to all documents, papers, letters, records, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received in conjunction with this agreement.



10.00 Remission of Project Account Upon Completion of Project: Upon completion and after financial audit of the Project, and after payment, provision for payment, or reimbursement of all Project costs payable from the Project Account is made, the Grantee shall remit to the Commission its share of any unexpended balance in the Project Account.

11.00 Audit and Inspection: The Grantee shall permit, and shall require its contractors to permit, the Commission's authorized representatives to inspect all work, materials, deliverables, records; and to audit the books, records and accounts pertaining to the financing and development of the Project at all reasonable times including upon completion of the Project, and without notice.

12.00 Contracts of the Grantee:

12.10 Third Party Agreements: The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Paragraph 8.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all of its third party contacts will be executed in compliance with this section.

12.20 Compliance with Consultants' Competitive Negotiation Act: It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Agency complying in full with provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

12.30 Competitive Procurement: Procurement of all services or other commodities shall comply with the provisions of Section 287.057, Florida Statutes. Upon the Commission's request, the Grantee shall certify compliance with this law.

13.00 Restrictions, Prohibitions, Controls, and Labor Provisions:

13.10 Equal Employment Opportunity: In connection with the carrying out of any Project, the Grantee shall not discriminate against any employee or applicant for employment because of race, age, disability, creed, color, sex or national origin. The Grantee will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, age, disability, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Grantee shall insert the foregoing provision modified only to show the particular contractual relationship in all its contracts in connection with the development of operation of the Project, except contracts for the standard commercial supplies or raw materials, and shall require all such contractors to insert a similar



provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials. The Grantee shall post, in conspicuous places available to employees and applicants for employment for Project work, notices setting forth the provisions of the nondiscrimination clause.

13.20 Title VI - Civil Rights Act of 1964: The Grantee will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964 (78 Statute 252), the Regulations of the Federal Department of Transportation, the Regulations of the Federal Department of Justice, and the assurance by the Agency pursuant thereto.

13.30 Prohibited Interests:

13.31 Contracts or Purchases: Unless authorized in writing by the Commission, no officer of the Grantee, or employee acting in his or her official capacity as a purchasing agent, shall either directly or indirectly purchase, rent, or lease any realty, goods, or services for the Grantee from any business entity of which the officer or employee or the officer's or employee's business associate or spouse or child is an officer, partner, director, or proprietor or in which such officer or employee or the officer's or employee's spouse or child, or any combination of them, has a material interest.

13.32 Business Conflicts: Unless authorized in writing by the Commission, it is unlawful for an officer or employee of the Grantee, or for any company, corporation, or firm in which an officer or employee of the Grantee has a financial interest, to bid on, enter into, or be personally interested in the purchase or the furnishing of any materials, services or supplies to be used in the work of this agreement or in the performance of any other work for which the Grantee is responsible.

13.33 Solicitations: No officer or employee of the Grantee shall directly or indirectly solicit or accept funds from any person who has, maintains, or seeks business relations with the Grantee.

13.34 Former Employees - Contractual Services: Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity in connection with any contract for contractual services which was within his or her responsibility while an employee.

13.35 Former Employees - Consulting Services: The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.



The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

13.40 Non-discrimination of Persons With Disabilities: The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a handicap or disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

13.50 Lobbying Prohibition: No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of Section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

13.60 Public Entity Crimes: No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to Section 287.133, Florida Statutes. The Grantee may not allow such a person or affiliate to perform work as a contractor, supplier, subcontractor, or consultant under a contract with the Grantee. If the Grantee was transacting business with a person at the time of the commission of a public entity crime which resulted in that person being placed on the convicted vendor list, the Grantee may also not accept any bid from, award any contract to, or transact any business with any other person who is under the same, or substantially the same, control as the person whose name appears on the convicted vendor list so long as that person's name appears on the convicted vendor list.



13.70 Homeland Security: Grantee shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all new persons employed by the grantee during the term of the grant agreement to perform employment duties within Florida; and
2. all new persons, including subcontractors, assigned by the grantee to perform work pursuant to the contract with the Commission.

The Commission shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement. Refer to the U.S. Department of Homeland Security's website at www.dhs.gov to learn more about E-Verify.

14.00 Miscellaneous Provisions:

14.10 Environmental Pollution: Not applicable.

14.20 Commission Not Obligated to Third Parties: The Commission shall not be obligated or liable hereunder to any party other than the Grantee.

14.30 When Rights and Remedies Not Waived: In no event shall the making by the Commission of any payment to the Grantee constitute or be construed as a waiver by the Commission of any breach of covenant or any default which may then exist, on the part of the Grantee, and the making of such payment by the Commission while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Commission for such breach or default.

14.40 How Contract Affected by Provisions Being Held Invalid: If any provision of this Agreement is held invalid, the provision shall be severable and the remainder of this Agreement shall not be affected. In such an instance the remainder would then continue to conform to the terms and requirements of applicable law.

14.50 Bonus and Commissions: By execution of the Grant, the Grantee represents that it has not paid and, also, agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its financing hereunder.

14.60 State or Territorial Law: Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

15.00 Plans and Specifications: Not applicable.



16.00 Contractual Indemnity: To the extent permitted by law, the Grantee shall indemnify, defend, save, and hold harmless the Commission and all their officers, agents or employees from all suits, actions, claims, demands, and liability of any nature whatsoever arising out of, because of, or due to breach of the agreement by the Planning Agency or its subcontractors, agents or employees or due to any negligent act, or occurrence of omission or commission of the Grantee, its subcontractors, agents or employees. Neither the Grantee nor any of its agents will be liable under this article for damages arising out of injury or damage to persons or property directly caused or resulting from the sole negligence of the Commission or any of their officers, agents or employees. The parties agree that this clause shall not waive the benefits or provisions of Section 768.28 Florida Statutes, or any similar provision of law. Notwithstanding the foregoing, pursuant to Section 768.28, Florida Statutes, no agency or subdivision of the state shall be required to indemnify, insure, or assume any liability for the Commission's or any subcontractor's or other entity's negligence.

17.00 Appropriation of Funds:

17.10 The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

18.00 Expiration of Agreement: The Grantee agrees to complete the Project on or before June 30, 2018. If the Grantee does not complete the Project within this time period, this agreement will expire. Expiration of this agreement will be considered termination of the Project and the procedure established in Article 9.00 of this agreement shall be initiated. For the purpose of this Article, completion of project is defined as the latest date by which all required tasks have been completed, as provided in the project description (Exhibit "A"). Unless otherwise extended by the Commission, all reimbursement invoices must be received by the Commission no later than August 15, 2018.

19.00 Agreement Format: All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

20.00 Execution of Agreement: This agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

21.00 Vendors and Subcontractors Rights: Vendors (in this document identified as Grantee) providing goods and services to the Commission will receive payments in accordance with Section 215.422, Florida Statutes. The parties hereto acknowledge Section 215.422, Florida Statutes, and hereby agree that the time in which the Commission is required to approve and inspect goods and services shall be for a period not to exceed eleven (11) working days upon receipt of a proper invoice. The Florida Department of Transportation has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.



If a payment is not available within forty (40) days after receipt of the invoice and receipt, inspection and approval of goods and services, a separate interest penalty per day (as defined by Rule) will be due and payable, in addition to the invoice amount to the Grantee. The interest penalty provision applies after a thirty-five (35) day time period to health care providers, as defined by rule. Interest penalties of less than one (1) dollar will not be enforced unless the Grantee requests payment. Invoices which have to be returned to a Grantee because of vendor preparation errors will result in a delay in the payment.

The invoice payment requirements do not start until a properly completed invoice is provided to the Commission.

A Vendor Ombudsman has been established within the Department of Management Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from the Commission. The Vendor Ombudsman may be contacted at (850) 413-5516. Vendors may also contact the Department of Financial Services Consumer Hotline at 1-800-342-2762.

21.20 Payment to Subcontractors: Payment by the Grantee to all subcontractors with approved third party contracts shall be in compliance with Section 287.0585, Florida Statutes. Each third party contract from the Grantee to a subcontractor for goods or services to be performed in whole or in part with Transportation Disadvantaged Trust Fund moneys, must contain the following statement:

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the contractor without reasonable cause fails to make payments required by this section to subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

22.00 Modification: This Agreement may not be changed or modified unless authorized in writing by the Commission.



FM/JOB No(s). 43202911401
CONTRACT NO. G0N23
AGREEMENT
DATE 7/1/17

IN WITNESS WHEREOF, the parties hereto have caused these presents be executed, the day and year first above written.

GRANTEE: COLLIER METROPOLITAN PLANNING ORGANIZATION

COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

BY: *Erny Doyle*

BY: *Steve Holme*

TITLE: Collier MPO Chair

TITLE: Executive Director (Commission Designee)

Approved as to form and legality
Scott R. Teach
Scott R. Teach, Deputy County Attorney



Attachment: FY 17/18 Executed TD Planning Grant Agreement (5782 : Approval of the Transportation Disadvantaged (TD) Planning Grant

FM/JOB No(s).	43202911401
CONTRACT NO.	GON23
AGREEMENT DATE	7/1/17

EXHIBIT "A"
PROJECT DESCRIPTION AND RESPONSIBILITIES:
PLANNING

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Collier Metropolitan Planning Organization, 2885 S Horseshoe Drive, Naples, Florida, 34104.

I. PROJECT LOCATION: Collier County(ies)

II. PROJECT DESCRIPTION: This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2017-18 Program Manual and Application for the Planning Grant. The project period will begin on the date of this agreement and will end on the date indicated in Article 18.00 hereof. Specific required tasks are as follows:

TASK 1: **Weighted value = 17%**
 Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the Local Coordinating Board (LCB).

Deliverable: Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30th of the current grant cycle.

TASK 2 A: **Weighted value = 15%**
 When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

Deliverable: Planning agency's letter of recommendation and signed resolution.

OR

TASK 2 B:
 Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

Deliverable: LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

TASK 3:**Weighted value = 40%**

Organize and provide staff support and related resources for at least four (4) LCB meetings per year, holding one meeting during each quarter.

Provide staff support for committees of the LCB.

Provide program orientation and training for newly appointed LCB members.

Provide public notice of LCB meetings in accordance with the most recent LCB and Planning Agency Operating Guidelines.

LCB meetings will be held in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for LCB meetings. Agenda should include action items, informational items and an opportunity for public comment.
2. Official minutes of LCB meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.
3. A current full and active membership of voting and non-voting members to the LCB. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of LCB members.
4. A report of the LCB membership's attendance at the LCB meeting held during this grant period. This would not include committee meetings.

Deliverable: LCB Meeting agendas; minutes; membership roster; attendance report; copy of public notice of meetings; training notification.

TASK 4:**Weighted value = 4%**

Provide at least one public workshop annually by each LCB, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be held separately from the LCB meeting. It may, however, be held on the same day as the scheduled LCB meeting. It could be held immediately following or prior to the LCB meeting.

Deliverable: Public workshop agenda and minutes of related workshop only. The agenda and minutes must be separate documents and cannot be included in the LCB meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

TASK 5:**Weighted value = 4%**

Develop and annually update by-laws for LCB approval.

Deliverable: Copy of LCB approved by-laws with date of update noted on cover page and signature of LCB Chair or designee.



TASK 6:**Weighted value = 4%**

Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

Deliverable: Copy of LCB approved Grievance Procedures with date of update noted on cover page.

TASK 7:**Weighted value = 4%**

Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

Deliverable: Cover Page of AOR, signed by CTC representative and LCB Chair.

TASK 8:**Weighted value = 4%**

Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

Deliverable: Completed AER in accordance with the most recent Commission's AER instructions.

TASK 9:**Weighted value = 4%**

Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

Deliverable: Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

TASK 10:**Weighted value = 4%**

Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

Deliverable: Documentation related to attendance at such event(s); including but not limited to sign in sheets.

III. Special Considerations by Planning Agency:

Not Applicable

IV. Special Considerations by Commission:

Not Applicable



FM/JOB No(s).	43202911401
CONTRACT NO.	GON23
AGREEMENT DATE	7/1/17

EXHIBIT "B"
PROJECT BUDGET AND CASHFLOW

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Collier Metropolitan Planning Organization, 2885 S Horseshoe Drive, Naples, Florida, 34104.

I. PROJECT COST:

Estimated Project Cost shall conform to those eligible Costs as indicated by Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2017-18 Program Manual and Application for the Planning Grant. For the required services, compensation shall be the total maximum limiting amount of \$26,915.00 for related planning services in Collier County(ies)

Task 1	17%	\$4,575.55
Task 2	15%	\$4,037.25
Task 3	40%	\$10,766.00
Task 4	4%	\$1,076.60
Task 5	4%	\$1,076.60
Task 6	4%	\$1,076.60
Task 7	4%	\$1,076.60
Task 8	4%	\$1,076.60
Task 9	4%	\$1,076.60
Task 10	4%	\$1,076.60
TOTAL:	100%	\$26,915.00

II. SOURCE OF FUNDS

Commission for the Transportation Disadvantaged State Funds (100%)	<u>\$26,915.00</u>
Total Project Cost	<u>\$26,915.00</u>

III. CASH FLOW – Not applicable. Grantee will be paid based on satisfactory performance of each task detailed in Exhibit A.

FY 17/18 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May June

FM/JOB No(s).	43202911401
CONTRACT NO.	GON23
AGREEMENT DATE	7/1/17

EXHIBIT "C" PLANNING

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Collier Metropolitan Planning Organization, 2885 S Horseshoe Drive, Naples, Florida, 34104.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

DOCUMENTS:

1. Submit progress reports to the Commission quarterly. Finished products such as, but not limited to, the Coordinating Board minutes, by-laws, grievance procedure, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission as they are completed. The progress reports and finished products are required to accompany, or to precede, all reimbursement invoices. Reports shall be submitted to:

Florida Commission for the Transportation Disadvantaged
Attn: Project Manager
605 Suwannee Street, MS 49
Tallahassee, Florida 32399-0450

THIRD PARTY CONTRACTS: The Grantee must certify to all third party contracts pursuant to Section 12.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in Section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in Section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in Section 187.017(1)(a), Florida Statutes.

FM/JOB No(s).	43202911401
CONTRACT NO.	GDN23
AGREEMENT DATE	7/1/17

EXHIBIT "D"

STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)

THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

Awarding Agency: Commission for the Transportation Disadvantaged/Florida Department of Transportation

State Project Title: COMMISSION FOR THE TRANSPORTATION DISADVANTAGED (CTD)
PLANNING GRANT PROGRAM

CSFA Number: 55.002

***Award Amount:** \$26,915.00

*The state award amount may change with supplemental agreements

Specific project information for CSFA Number 55.002 is provided at: <https://apps.fldfs.com/fsaa/searchCatalog.aspx>

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:

State Project Compliance Requirements for CSFA Number 55.002 are provided at: <https://apps.fldfs.com/fsaa/searchCompliance.aspx>

The State Projects Compliance Supplement is provided at: <https://apps.fldfs.com/fsaa/compliance.aspx>



EXECUTIVE SUMMARY

Ratification of the 2018 Transportation Disadvantaged Service Plan Annual Update

OBJECTIVE: For the Board to ratify the 2018 Transportation Disadvantaged Service Plan (TDSP) Annual Update.

CONSIDERATIONS: The Collier MPO is required to submit an Annual Update to the TDSP for 2018. The TDSP is a multi-year document required by the Florida Commission for the Transportation Disadvantaged (CTD) in order to meet the requirements to maintain eligibility for state funding. A major update must be completed every five years, and an annual update is completed on all other years. The TDSP contains development, service and quality assurance components related to the delivery of the Transportation Disadvantaged Program.

In accordance with the MPO's Public Involvement Plan, the document was advertised for a 14-day public comment period that expired on May 11th. The Local Coordinating Board (LCB) reviewed and approved the TDSP Annual Update on May 23, 2018. The MPO Board is asked to ratify the 2018 TDSP Annual Update, which will then be submitted to the CTD before the July 1st due date.

COMMITTEE RECOMMENDATIONS: The Local Coordinating Board (LCB) for the Transportation Disadvantaged approved the 2018 TDSP Annual Update at its May 23, 2018 meeting.

STAFF RECOMMENDATION: Staff recommends that the Board ratify the 2018 TDSP Annual Update.

Prepared By: Brandy Otero, Collier MPO Senior Planner

ATTACHMENT(S)

1. 2018 TDSP Annual Update (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 4.D**Doc ID:** 5792**Item Summary:** Ratification of the 2018 Transportation Disadvantaged Service Plan Annual Update**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

05/29/2018 1:45 PM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

05/29/2018 1:45 PM

Approved By:**Review:**

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	05/29/2018 1:45 PM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	05/29/2018 1:54 PM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM



Disadvantaged Service Transportation PTNE ADA BUS Plan CAT ADA Service ADA
 Plan Collier County CTD ADA
 ADA Transportation CAT BUS CTD
 Service Disadvantaged Transportation Disadvantaged Disadvantaged BUS ADA
Transportation
Disadvantaged
Service Plan

Annual Update
 Adopted May 23,
 2018

CTD Transportation Service ADA PTNE Disadvantaged CTD
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Attachment: 2018 TDSP Annual Update (5792 : Ratification of the 2018 Transportation Disadvantaged Service Plan Annual Update)

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TDSP Certification

The Collier County Local Coordinating Board hereby certifies that an annual evaluation of the Community Transportation Coordinator was conducted consistent with the policies of the Commission for the Transportation Disadvantaged and that all recommendations of that CTC Evaluation have been incorporated in this Service Plan.

We further certify that the rates contained herein have been thoroughly reviewed, evaluated and approved. This Transportation Disadvantaged Service Plan was reviewed in its entirety and approved by the Board at an official meeting held on May 23, 2018.

5-29-18

Date

Donna Feala

Local Coordinating Board Chairperson

Approved by the Commission for the Transportation Disadvantaged:

Date

Steven Holmes, Executive Director of the
Commission for the Transportation
Disadvantaged

Attachment: 2018 TDSP Annual Update (5792 : Ratification of the 2018 Transportation Disadvantaged Service Plan Annual Update)

LCB ROLL CALL VOTE
 for Approval of Collier County’s
 Transportation Disadvantaged Service Plan Update
 May 23, 2018

Name	Representing	Yes	No	Absent
Commissioner Donna Fiala	Chairwoman	X		
Harold Kurzman	Elderly	X		
VACANT	Citizen Advocate /Non User			
Dylan Vogel	Citizen Advocate/User	X		
Emely Kafle	Children at Risk			X
Pa Houa Lee-Yang	Community Action (economically disadvantaged)	X		
David Ogilvie	Public Education			X
Steve Felter	Florida Dept. of Transportation	X		
Felix Soto	Florida Dept. of Children and Families			X
Rebecca MacKenzie	Area Agency on Aging SWFL			X
Robert Richards	Florida Dept. of Education -Division of Vocational Rehabilitation Services			X
Maribel Perez	Agency for Health Care Administration	X		
Susan Corris	Southwest Florida Regional Workforce Development Board	X		
Irene Johnson	Veteran Services			X
VACANT	Local Medical Community			
N/A	Local Mass Transit			
Sherry Brenner	Citizens with Disabilities	X		
VACANT	Private Transportation Industry			

Attachment: 2018 TDSP Annual Update (5792 : Ratification of the 2018 Transportation Disadvantaged Service Plan Annual Update)

SECTION 1 INTRODUCTION

Chapter 427 of the Florida Statutes establishes the Florida Commission for the Transportation Disadvantaged (CTD) and directs the CTD to “accomplish the coordination of transportation services provided to the transportation disadvantaged.” In accomplishing this purpose, the CTD approves a Community Transportation Coordinator (CTC) for five years for each county of the state which is charged with arranging cost-effective, efficient, unduplicated services within its respectful service area. The Collier Metropolitan Planning Organization (MPO) is approved by the CTD, charged with creating the Local Coordinating Board (LCB) and providing technical assistance to the LCB. The LCB acts as an advisory board and such provides guidance, monitors, evaluates and supports the transportation activities of the CTC.

The Transportation Disadvantaged Service Plan (TDSP) is an annually updated tactical plan developed by the CTC and the MPO under the guidance and approval of the LCB in accordance with the requirements set out in Rule 4102, F.A.C. Chapter 427, F.S., requires each County to develop a Transportation Disadvantaged Service Plan (TDSP) for the Transportation Disadvantaged program, with a Major Update every five years, at a minimum. This 2018 Minor Update is outlined to meet the requirements established by the State of Florida that require each county to develop a TDSP. The 1979 Florida Legislature passed the Transportation Services Act, Chapter 427, Florida Statutes (F.S.), which called for the coordination at the County level of all Federal and State expenditures for the "transportation disadvantaged."

The CTD Guidelines for TDSP Amendments and Updates mandates that only the following components of the Plan are updated annually:

- 1) Previous TDSP Review Letter
- 2) Needs Assessment
- 3) Goals, Objectives and Strategies
 - a) Ensure that objectives indicate an implementation date/accomplishment date.
 - b) Note deficiencies & corrective actions.
 - c) Note service improvements or expansions.
 - d) Section should be logical and mirror the format from the previous year.
- 4) Implementation Plan

- a) Transportation Disadvantaged Improvement Plan (TDIP) should cite progress, setbacks, adherence to schedules.
 - b) Implementation schedule revisions as necessary.
- 5) Cost / Revenue Allocation and Rate Structure Justification
- a) Review current and updated projected expenses, revenues and levels of service and make adjustments accordingly. A new Service Rates Summary page as well as Rate Model Worksheets must be submitted.

The CTD Guidelines for TDSP Amendments and Updates also provide an option for the update of the following components of the Plan:

1) DEVELOPMENT PLAN

- a) Organization Chart updated as necessary.
- b) LCB certification page (members, agencies, alternates and term) to include any changes as previously submitted in TDSP or updates.
- c) Any significant changes to major trip generators/attractors that have significantly altered service delivery.

2) SERVICE PLAN

- a) Changes in types or hours of service
- b) Significant changes in system policies (priorities, eligibility criteria, etc.)
- c) New service innovations or cancellation of services
- d) Changes in operators/coordination contractors
- e) Changes in vehicle inventory
- f) System Safety Program Plan (SSPP) certification if expired and renewed.
- g) Include new acceptable alternatives
- h) Changes in narrative for adoption of new service standards
- i) Changes to the Grievance and Evaluation process

3) QUALITY ASSURANCE

The TDSP is used by the Community Transportation Coordinator (CTC) and the LCB to maintain and/or improve transportation services for the transportation disadvantaged and to serve as a framework for performance evaluation.

For the purposes of this minor update, the mandatory components will be updated. No additional optional updates are included in this document.

SECTION 2 MANDATORY TDSP REQUIREMENTS

As previously noted, CTD Guidelines for Transportation Disadvantaged Service Plan (TDSP) Amendments and Updates require certain elements be updated annually. This section of the document will address those mandated components and provide applicable updated information.

1. Previous TDSP Review Letter

The CTD Guidelines require that all items cited as deficient or inadequate and needing follow-up as part of the prior TDSP Review should be addressed in the update. To date, there were no TDSP reviews that indicate deficiencies.

Needs Assessment

The purpose of this section is to assess the transportation needs and demands for individuals with disabilities, elderly, low income and high risk and at risk children. This section attempts to identify any gaps in transportation services that are needed in the service area. The section also provides a quantitative transportation needs profile for the applicable TD populations and indicates unmet need for transportation in the Collier County service area.

The Collier County TD population is discussed in Section 3 (Updated Tables and Statistics) of this document. In 2014, Collier County had a large senior citizen population, with 28.1% of the population aged 65 or older. This is higher than the state average of 18.2%. These conditions are key indicators of transit/paratransit use, as are automobile availability, income, traffic, urban growth and land use/site planning. All of these factors contribute to the need for public transit in Collier County.

In 2013, CUTR released the Paratransit Service Demand Estimation Tool that replaced the 1993 methodology used to forecast paratransit demand. While the TDSP guidance handbook has not been updated, the new tool was used for the development of TD population forecasts in the 2014 TDSP Major Update adopted by the LCB on October 25, 2013. The data prepared in the TDSP Major Update indicates that the Collier County forecast of TD population in 2017 is 150,343. This includes all disabled, elderly and low-income persons and children who are “high-risk” or “at-risk”. These population groups are further refined to identify the “Critical Need TD” population. This population includes individuals who, due to severe physical limitations or low incomes, are unable to transport themselves or purchase transportation, and are dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life sustaining activities. The Critical Need TD Population for 2017 is forecasted to be 14,835.

Barriers to Coordination

In Collier County and across the State of Florida, there is more demand for TD services than supply. Even though financing for TD services has seen modest increases over time, rising fuel costs, inflation, and a rapidly-increasing population all contribute to less money being available and having transport more people.

Some social service agencies have had their transportation funding reduced. This trend adds to the burden on the TD program due to the shift of individual trips from a “sponsored” to non-sponsored trip status. If this practice occurs, other agencies may either reduce their transportation budgets or eliminate sponsoring trips, potentially impacting the TD program.

Other barriers to TD coordination include:

- Collier County is the single largest county in Florida in terms of land area (2,026 square miles). The TD population is spread throughout the county, creating the potential for long distance trips, which, in turn increases the cost per trip per passenger.
- Funding for transportation services has remained relatively constant over the past several years, but has not kept up with the increasing travel demands. As a result, Collier County is struggling to maintain existing service levels and does not have the financial resources to pursue new or expanded service.
- The unavailability of adequate pedestrian access / sidewalks to CAT bus stops limits the ability of some TD passengers to safely access the fixed route system.

2. Goals and Objectives

A review of the 2014 TDSP Major Update’s goals and objectives was conducted and no changes are recommended at this time. They are included in this report for ease of reference and are as follows:

The mission of the Collier County Local Coordinating Board is:

To carry out a coordinated and comprehensive approach to planning, developing, and providing transportation services that meet the needs of transportation disadvantaged persons.

CAT's mission is:

Collier Area Transit is committed to providing safe, accessible, and courteous public transportation services to our customers.

Collier Area Paratransit's mission is:

Identify and safely meet the transportation needs of Collier County, through a courteous, dependable, cost effective and environmentally sound team commitment.

The following goals and objectives have been adopted to further the missions above.

GOAL 1: Implement a fully coordinated transportation system.

Objective 1.1

Maximize coordination with public, private, and human service agencies, and other transportation operators.

Objective 1.2

Coordinate efforts with Collier Area Transit.

Objective 1.3

Communicate and coordinate with other counties to promote ride-sharing practices and transportation arrangements.

GOAL 2: Provide an efficient and effective coordinated transportation service.

Objective 2.1

Increase effective use of transportation services.

Objective 2.2

Consistently provide on-time service.

Objective 2.3

Track and improve call-hold time.

Objective 2.4

Maximize effective transfer of individuals to the fixed-route system.

Objective 2.5

Increase fixed route utilization.

Objective 2.6

Continue to review ridership trends and origin/destination data to determine if fixed routes should be reviewed for service expansions or realignment to allow greater use by current paratransit riders.

Objective 2.7

Increase the number of passenger trips per vehicle hour.

Objective 2.8

Continue to monitor private provider utilization rates and adjust as needed to provide timely, effective service.

Objective 2.9

Trend downward the cost per passenger trip.

Objective 2.10

Trend downward the cost per vehicle hour.

Objective 2.11

Maintain an optimal vehicle replacement program for paratransit vehicles and equipment.

Objective 2.12

Acquire new and upgraded paratransit vehicles and equipment, as funding permits.

Objective 2.13

Continually measure and analyze performance standards, as a basis for evaluating quality assurance.

GOAL 3: Educate and market paratransit services to current riders, the general public, agency sponsored clients, visitors, and other potential customers.

Objective 3.1

Maximize the accessibility of service information including alternative delivery formats such as Braille, auditory enhanced and alternative languages.

Objective 3.2

Utilize the electronic dissemination of marketing and education materials, including, but not limited to the internet, e-mails, listservs, websites, etc.

Objective 3.3

Ensure that all websites and other electronic media are compliant with Section 508 of the Rehabilitation Act, as amended in 1998. (Under Section 508 of the Rehabilitation Act, 29 U.S.C. 794d, agencies must give persons with disabilities, employees and members of the public access to information that is comparable to the access available to others. This includes access to electronic and information technology applications).

Objective 3.4

Provide a "Rider's Guide" to paratransit patrons covering the paratransit services offered (ADA, TD). Produce the guide in alternative formats and alternative languages including Creole or others that may be necessary.

GOAL 4: Operate a safe transportation system.

Objective 4.1

Ensure that services are provided in a safe and secure manner in accordance with the CTD and FDOT standards and recommendations.

Objective 4.2

Ensure consistency and compliance with Chapter 14-90, Florida Administrative Code, *Equipment and Operational Safety Standards for Bus Transit Systems*.

Objective 4.3

Ensure consistency and compliance with the 49 CFR Part 655, Federal Transit Administration Prevention of Alcohol Misuse and Prohibited Drug use in Transit Operations including the adopted Substance Abuse Policy and policy statements.

Objective 4.4

Ensure consistency and compliance to 49 CFR Part 40, Procedures for Transportation Workplace Drug and Alcohol Testing Programs.

Objective 4.5

Ensure consistency and compliance of FTA covered contractors to 49 CFR Part 655, Federal Transit Administration Prevention of Alcohol Misuse and Prohibited Drug Use in Transit Operations.

Objective 4.6

Ensure consistency and compliance with any local drug and alcohol service standards.

Objective 4.7

Ensure consistency and compliance with the annually updated System Safety Program Plan and Security Program Plan.

Objective 4.8

Ensure consistency and compliance of an accident/incident procedure as part of the bus system safety program.

Objective 4.9

Continually review accident/incident data to identify trends that may need to be addressed through training or procedural changes.

Objective 4.10

Review Operator training program to ensure inclusion of consistent boarding techniques for passengers.

Objective 4.11

Ensure that new bus stops are readily accessible to persons with disabilities and meet ADA Accessibility Guidelines (ADAAG) compliance requirements.

Objective 4.12

Ensure that existing bus stops are inventoried for their accessibility and the availability of sidewalks as outlined in the Collier County ADA Transition Plan. Ensure that existing bus stops are renovated to be consistent with Collier County's ADA Transition Plan. Establish a retrofit plan for those stops that do not have accessible shelters and/or sidewalks.

GOAL 5: Provide quality transportation services.

Objective 5.1

Maintain the accountability of transportation service providers through the CTC Quarterly Reports.

Objective 5.2

Continue to review ridership trends and origin/destination data to determine if fixed routes should be reviewed for service expansions or realignment to allow greater use by current paratransit riders.

Objective 5.3

Conduct continuing surveys of passengers to ensure that quality services are being provided.

Objective 5.4

Conduct immediate follow-up on any complaint or concern brought forward.

GOAL 6: Secure funding necessary to meet above stated goals.

Objective 6.1

Explore any and all sources of funding to meet future goals of provision of service.

Objective 6.2

Maximize efficiency of utilization of all current state, federal and local resources.

Objective 6.3

Coordinate with all public, quasi-public, and non-profit entities in order to maximize all potential funding opportunities for public transportation services in Collier and Lee counties.

Objective 6.4

Identify and pursue opportunities for establishing and coordinating privately-sponsored public transportation services in meeting local transit needs.

3. Implementation Plan

CTD Guidelines require that the three-year Transportation Disadvantaged Improvement Plan (TDIP) should cite progress, setbacks, and adherence to schedules noted in the prior year TDSP, including all necessary revisions to the Implementation schedule. **Table 1** reflects the applicable updates/status of the elements in the implementation plan and **Table 2** summarizes implementation activities that have been accomplished per fiscal year and offers an implementation schedule through FY2017/18.

Table 1: Implementation Schedule/TD Capital Improvements Program

Ongoing System Improvements/Review	Status Update																
<ul style="list-style-type: none"> Increase fixed-route utilization 	Nationally, ridership on Fixed Route systems have been declining but during the last year it has held steady on the Collier Area Transit system. CAT will be hosting several travel training events throughout Collier County to encourage the use of the Public Transportation.																
<ul style="list-style-type: none"> Continue to review ridership trends and origin/destination data to determine if fixed routes should be reviewed for service expansions or realignment to allow greater use by current paratransit patrons. 	Ridership trends are reviewed monthly. Fixed routes have been increasing expanding accessibility to current paratransit patrons.																
<ul style="list-style-type: none"> Continue to monitor private provider utilization rates and adjust as needed to provide timely, effective service 	Private provider invoices are reviewed monthly																
<ul style="list-style-type: none"> Increase the number of passenger trips per vehicle hour 	The trips per driver hour reduced from 1.74 in 2016 to 1.35 in 2017. The reduction in this performance indicator may be due to the increased distance traveled by TD passengers. CAT is implementing alternative way to reserving trips by negotiating trips the intent to increase efficiency as well as enhanced customer service.																
<ul style="list-style-type: none"> Maintain the cost per passenger trip 	<p>The cost per passenger trip since 2010 is as follows:</p> <table border="1"> <tbody> <tr> <td>FY 2010</td> <td>\$28.04</td> <td>FY 2011</td> <td>\$31.14</td> </tr> <tr> <td>FY 2012</td> <td>\$37.62</td> <td>FY 2013</td> <td>\$34.95</td> </tr> <tr> <td>FY 2014</td> <td>\$36.26</td> <td>FY 2015</td> <td>\$39.91</td> </tr> <tr> <td>FY 2016</td> <td>\$36.86</td> <td>FY 2017</td> <td>\$ 40.21</td> </tr> </tbody> </table> <p>Costs increases are attributed to the increased in distance traveled for TD passengers as well as increased ridership not trending to the degree of the increased operations costs including but not limited to fuel costs.</p>	FY 2010	\$28.04	FY 2011	\$31.14	FY 2012	\$37.62	FY 2013	\$34.95	FY 2014	\$36.26	FY 2015	\$39.91	FY 2016	\$36.86	FY 2017	\$ 40.21
FY 2010	\$28.04	FY 2011	\$31.14														
FY 2012	\$37.62	FY 2013	\$34.95														
FY 2014	\$36.26	FY 2015	\$39.91														
FY 2016	\$36.86	FY 2017	\$ 40.21														
<ul style="list-style-type: none"> Maintain the cost per driver hour 	<p>The cost per driver hour since 2010 is as follows:</p> <table border="1"> <tbody> <tr> <td>FY 2010</td> <td>\$35.59</td> <td>FY 2011</td> <td>\$52.49</td> </tr> <tr> <td>FY 2012</td> <td>\$58.40</td> <td>FY 2013</td> <td>\$54.10</td> </tr> <tr> <td>FY 2014</td> <td>\$54.77</td> <td>FY 2015</td> <td>\$50.62</td> </tr> </tbody> </table>	FY 2010	\$35.59	FY 2011	\$52.49	FY 2012	\$58.40	FY 2013	\$54.10	FY 2014	\$54.77	FY 2015	\$50.62				
FY 2010	\$35.59	FY 2011	\$52.49														
FY 2012	\$58.40	FY 2013	\$54.10														
FY 2014	\$54.77	FY 2015	\$50.62														

2018 Collier County TDSP Annual Update

Ongoing System Improvements/Review	Status Update
	FY 2016 \$64.26 FY 2017 \$54.13 Costs are consistent with each year Annual Operating Report. Costs fluctuation can be attributed to the maintenance cost, including fluctuation in fuel.
<ul style="list-style-type: none"> • Maintain grant application process for FTA Section 5310 funds – specifically for replacement vehicles 	Ongoing, grant applications have been submitted for replacement vehicles
<ul style="list-style-type: none"> • Continue to coordinate with Lee County Transit and other providers regarding the provision of intercounty transportation services 	Coordination is on-going. The fixed route connection called LinC began service in October 2011 as an express route.
<ul style="list-style-type: none"> • Continue providing information to patrons regarding cancellation/ no-show and co-pay policies 	Ongoing
<ul style="list-style-type: none"> • Monitor CAT's effectiveness in enforcing cancellation/ no-show and co-pay policies and strengthen enforcement where needed 	Ongoing. Staff recognizes the cost implications of no-shows and cancellations.
<ul style="list-style-type: none"> • Pursue alternative funding sources to provide additional transportation services and/or capital equipment 	Numerous grants have been submitted and the cycle for applications are being tracked. Capital needs for CAT were included in a TIGER Grant application that was submitted by Collier County for the Immokalee area. The grant was awarded and a Transfer Facility as well as 22 Bus stop improvements will be constructed as part of this project. Staff is exploring the possibility of expanding the option available for advertising as an alternate funding source to support additional service.
<ul style="list-style-type: none"> • Ensure that transportation services are provided in accordance with the CTD and FDOT safety standards and recommendations 	On-going review of transportation services and the CTD and FDOT safety standards
<ul style="list-style-type: none"> • Ensure that all system drivers are adequately trained in system safety and security preparedness and response 	Ongoing
<ul style="list-style-type: none"> • Continually review current training, available training, mandatory annual training curriculum and safety/security best practices 	Ongoing
<ul style="list-style-type: none"> • Conduct annual safety reviews of all contracted operators 	Ongoing

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Ongoing System Improvements/Review	Status Update
<ul style="list-style-type: none"> • Ensure the drug and alcohol testing requirements are being implemented system wide 	Collier County is ensuring that drug and alcohol testing requirements are met
<ul style="list-style-type: none"> • Improve frequency of service and expand service hours 	Ongoing
<ul style="list-style-type: none"> • Maximize the accountability of system transportation service providers 	Ongoing
<ul style="list-style-type: none"> • Strictly enforce monetary penalties for failure to provide adequate service 	The vendor contracts provides incentives/disincentives for performance
<ul style="list-style-type: none"> • Monitor equipment and vehicles and replace as needed 	Replacement vehicle needs are being tracked. Vehicles are being replaced as needed.
<ul style="list-style-type: none"> • Inspect all Collier County paratransit vehicles on a daily basis 	On-going and continuous with vehicle inspection sheet
<ul style="list-style-type: none"> • Explore all sources of funding to meet future service needs 	Additional funding sources are being explored, both traditional transit funding as well as innovative sources and one time opportunities
<ul style="list-style-type: none"> • Develop contacts with agencies that provide or coordinate transportation services to TD eligible residents to determine options for future cost sharing of trips 	Continuous agency coordination is being pursued to discuss options
<ul style="list-style-type: none"> • Provide trips on Sundays for religious services 	Ongoing

Table 2: Implementation Plan

Improvement Date	Capital/Service Improvements	Comments/ Status	Potential Funding
<ul style="list-style-type: none"> FY 2013/2014 	<ul style="list-style-type: none"> Maintain existing service Bus Shelters / Benches Replace paratransit vehicles 	<ul style="list-style-type: none"> Routes have stayed the same due to budget considerations Grant applications have been submitted for Bus Shelters/ Benches. Bus replacements have been pursued. 	<ul style="list-style-type: none"> FTA Section 5310 - Transportation for Elderly Persons and Persons with Disabilities, FTA Section 5311 American Recovery and Reinvestment Act (ARRA), FDOT Service Development Grants Program, and CTD Shirley Conroy Rural Capital Equipment Grant. MPO STP funds for CMS/ITS projects
<p>FY 2014/2015</p>	<ul style="list-style-type: none"> Maintain existing service Bus Shelters / Benches Replace paratransit vehicles 	<ul style="list-style-type: none"> Grant applications have been submitted for Bus Shelters/Benches. Bus replacements are pursued annually. 	<ul style="list-style-type: none"> FTA Section 5310 - Transportation for Elderly Persons and Persons with Disabilities, FDOT Service Development Grants Program.

Attachment: 2018 TDSP Annual Update (5792 : Ratification of the 2018 Transportation Disadvantaged

Improvement Date	Capital/Service Improvements	Comments/ Status	Potential Funding
FY 2015/2016	<ul style="list-style-type: none"> Maintain existing service Establish new service Extend service hours - night service for job access on both fixed route and paratransit systems Improve frequency of service Add more frequent transit service – including weekend and personal trips that fall out of the established prioritization schedule Add Bus Shelters / Benches Replace paratransit and support vehicles and purchase new vehicles 	<ul style="list-style-type: none"> Existing service is being maintained. New service was established along Immokalee Rd. in Jan. 2016 Service hours and frequency have not been extended. Sunday paratransit service has been extended for religious organizations. No additional shelters/benches have been added Paratransit & support vehicle replacement is being maintained. 	<ul style="list-style-type: none"> 5307, 5311, local funding Service Development grant None identified 5307, Trip & Equip Grant CMS/ITS Grant 5310
FY 2016/2017	<ul style="list-style-type: none"> Maintain existing service Extend service hours - night service for job access on both fixed route and paratransit systems Improve frequency of service Add more frequent transit service – including weekend and personal trips that fall out of the established prioritization schedule Add Bus Shelters / Benches Replace paratransit and support vehicles and purchase new vehicles 	<ul style="list-style-type: none"> Service was expanded on Immokalee Road. Previous existing service is being maintained. Service hours and frequency have not been extended Paratransit Service on Saturdays has removed any limitations on trips based trip purpose. Currently, CAT is designing 12 Bus Stop Shelters and will start the construction of 35 sites for ADA improvements. Paratransit & support vehicle replacement is being maintained. 	<ul style="list-style-type: none"> 5307, 5311, local funding None identified 5307 CMS/ITS grant and 5307 5310

Attachment: 2018 TDSP Annual Update (5792 : Ratification of the 2018 Transportation Disadvantaged

Improvement Date	Capital/Service Improvements	Comments/ Status	Potential Funding
FY 2017/2018	<ul style="list-style-type: none"> Maintain existing service Extend service hours - night service for job access on both fixed route and paratransit systems Improve frequency of service Add more frequent transit service – including weekend and personal trips that fall out of the established prioritization schedule Add Bus Shelters / Benches Replace paratransit and support vehicles and purchase new vehicles fleet 	<ul style="list-style-type: none"> Existing service is being maintained. Hours have not been extended Service frequency was increased by 4 added loops which was split between Route 11 and 12 during peak hours Paratransit Service on Saturdays has removed any limitations on trips based trip purpose. Currently, CAT is constructing 10 Bus Stop Shelters and completed the construction of 35 sites for ADA improvements. 6 Sites are currently being designed for ADA improvements, shelters and Bus Pull Outs (for 2 sites). Paratransit & support vehicle replacement is being maintained. 	<ul style="list-style-type: none"> 5307, 5311, local funding None identified 5307 and Local Funds CMS/ITS grant, 5307 and FDOT 5310

Attachment: 2018 TDSP Annual Update (5792 : Ratification of the 2018 Transportation Disadvantaged

4. COST / REVENUE ALLOCATION AND RATE STRUCTURE JUSTIFICATION

CTD Guidelines state that TDSP Updates/Amendments should include a complete explanation for any rate changes or new service changes. The explanation should include a discussion of the review process as well as detail of LCB involvement and approval. A new summary rate sheet should be presented if there are any changes.

During the review period Collier County implemented the 2017 Rate Calculation Worksheet (shown below), which was developed using the TD Commission model used by all Florida counties. The 2016 CTD rate changes went through a public involvement process and were reviewed and approved by the LCB prior to adoption by the Collier County Board of County Commissioners (BCC).

COST REVENUE ALLOCATION

The rate structure is based on the type of trip (i.e. ambulatory, ambulatory group, wheelchair, etc.) in the service area.

**Table 3: CTD Calculated Rates – FY 2018/2019 CTD Rate Model
Transportation Disadvantaged Trust Fund Service Rates
Effective Date: 7/1/2018**

Ambulatory Trip	\$34.02
Wheelchair Trip	\$58.32
Group Trip- Individual	\$18.10
Group Trip - Group	\$51.77
Bus Pass (daily-full fare)	\$4.00
Bus Pass (daily-reduced fare)	\$2.00
Bus Pass (weekly-full fare)	\$15.00
Bus Pass (weekly-reduced fare)	\$7.50
Bus Pass (monthly-full fare)	\$35.00
Bus Pass (monthly-reduced fare)	\$17.50
Marco Express (monthly-full fare)	\$70.00
Marco Express (monthly-reduced fare)	\$35.00

Sources: Service Rates, Commission for the Transportation Disadvantaged, TD Rate Model, Adopted March 7, 2018, Public Transit and Neighborhood Enhancement Department, 2018.

Table 4: Current Collier County Adopted Fare Structure

CAT full-fare one-way ticket	\$1.50
CAT full-fare one-way ticket Marco Express	\$2.50
CAT reduced fare one-way ticket	\$0.75
CAT reduced fare one-way ticket Marco Express	\$1.25
CAT Transfers	\$0.75
CAT Transfers reduced fare	\$0.35
CAT full-fare monthly pass	\$35.00
CAT full-fare monthly pass Marco Express	\$70.00
CAT reduced fare monthly pass	\$17.50
CAT reduced fare monthly pass Marco Express	\$35.00
CAT weekly pass - full fare	\$15.00
CAT weekly pass - reduced fare	\$7.50
CAT all day pass	\$4.00
CAT all day reduced pass	\$2.00
Resolution 2013-28 was adopted by the Board of County Commissioners on February 12, 2013, which modified the fixed route fares.	

Reduced fares are for members of Medicare, Disabled community, those 65 years and older and children 17 and under.

The fare structure for ADA, TD and Medicaid trips was discussed by the LCB on March 21, 2012. The recommendation was to implement a uniform \$1.00 fare increase for the TD fare structure. The recommendation did not include ADA or Medicaid trips. The LCB also recommended not renewing the Medicaid contract when it expired on June 30, 2012. The BCC approved a new fare structure effective October 1, 2012, as indicated below:

Table 5: Collier Area Paratransit Fare Structures

	Previous Fare Structure	Fare Structure Approved by the BCC effective 10/1/12
ADA fare – At or above Poverty Level	\$2.00	\$3.00
Medicaid fare – Fee for Service	\$1.00 fare or copayment	\$1.00 fare or copayment
ADA & TD fare - Under Poverty Level	\$0.00	\$1.00
TD fare - 101% to 150% of Poverty Level	\$2.00	\$3.00
TD fare - 151% to 225% of Poverty Level	\$3.00	\$4.00
TD fare - 226% to 237% of Poverty Level	\$4.00	\$5.00
TD fare - +337% of Poverty Level	\$6.00	\$7.00

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The Collier MPO, in coordination with PTNE, is conducting a Fare Analysis Study for the fixed route system and the paratransit system. The public was surveyed and a public meeting was conducted to receive input on the proposed scenarios. The study was reviewed by the Public Transit Advisory Committee (PTAC) on January 16th, 2018 and endorsed by the PTAC on March 20th, 2018. The Local Coordinating Board also reviewed and endorsed the study on March 7th, 2018.

The study recommendations will be presented to the Board of County Commissioners at their May 22nd meeting. The following recommendations for the fixed route and paratransit system are included in the Fare Study:

Fixed-route:

- Increase the Fixed Route fare by \$0.50 (\$2.00 proposed full-fare); and increase the reduced fare by \$0.25 (\$1.00 proposed reduced fare); Provide a free 90-minute transfer; Reduce the day pass to \$3 as part of a consolidated package to optimize use of the day pass while reducing possible ridership reduction associated with increasing the one-way fare;
- Eliminate the existing 7-day pass and replace with a 15-day pass at 50% of the cost of the 30-day pass. The 15-day pass would be priced at \$20 (\$10 for reduced fare) based on increasing the cost of the 30-day pass to \$40 as the next bullet describes;
- Increase the cost of the 30-day pass from \$35 to \$40 (\$20 for reduced fare).
- Increase the cost of the Marco Express single fare from \$2.50 to \$3 (\$1.50 for reduced fare) to bring it more in line with the cost of the Marco Express monthly pass.
- Eliminate the cost of the smartcard in conjunction with the fare increase for the 30-day pass.
- Combine the cost of the smartcard and the full or reduced 30-day pass price into one fare when a customer needs to purchase or replace a smart card. (\$42 full fare or \$22 reduced fare)

Fixed Route Policy Recommendations:

- Explore the potential for sale of passes at third party vendors (such as grocery and convenience stores). This had considerable support by the public.
- Explore the potential to use a phone/computer app to purchase passes/fares. This concept was also desired by the public.
- Implement a policy to include college-age students and active/retired military personnel as eligible for reduced fare with valid ID.
- Further incentivize the Business Pass Program by maintaining the currently corporate 30-day pass rate of \$29.75 if the 30-day pass fare is increased to \$40.
- Implement a promotional "Try Transit" day where fixed-route fares are waived on a designated day to encourage infrequent or new riders to try CAT's service.

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Table 6 : Proposed Fixed Route Fare Changes

Fare Category	Current		Proposed	
	Full Fare	Reduced Fare	Full Fare	Reduced Fare
One-way Fare	\$1.50	\$0.75	\$2.00	\$1.00
Children 5 years of age & under	Free	Free	Free	Free
Transfer	\$0.75	\$0.35	Free/90 min.	Free/90 min.
Day Pass	\$4.00	\$2.00	\$3.00	\$1.50
7-Day Pass	\$15.00	\$7.50	NA	NA
15-Day Pass	NA	NA	\$20.00	\$10.00
30-Day Pass	\$35.00	\$17.50	\$40.00	\$20.00
Marco Express One-way Fare	\$2.50	\$1.20	\$3.00	\$1.50
Marco Express 30-Day Pass	\$70.00	\$35.00	\$70.00	\$35.00

Paratransit:

- Maintain the existing ADA fare structure and consolidate the TD fare structure from five to three income-based categories to include:
 - \$1 for riders at or below the poverty level
 - \$3 for riders 101-150% of the poverty level
 - \$4 for riders with income 151% or higher above the poverty.

Paratransit Policy Recommendations:

- Update the definition of “household income” and required documentation as recommended in the “Definition of Household for Low Income Fare Qualification”
- Consider implementing a fare increase of up to \$1 for the ADA and TD fares within the next two years. The PTAC members did not want this to be an automatic increase without further review and evaluation of the impacts on the users.

Any changes to fares will be reported in the next TDSP major update which will be completed by October 2018.

QUALITY ASSURANCE

In accordance with the CTD's Guidelines the service standards established in the TDSP were reviewed. The Medicaid Grievance Process was developed and is included here by reference. Additionally, no changes were made to the Evaluation Process or the local Grievance Process.

CTC EVALUATION PROCESS

An annual evaluation of the Collier County CTC was not required this year. The Collier MPO conducted the process of recommending Collier County as the CTC. The Collier County Board of County Commissioners approved Resolution 2017-210 requesting that they be re-designated as the CTC for Collier County. The LCB voted unanimously to recommend to the Collier MPO that the Collier County BCC be re-designated and approved as the CTC at their December 6, 2017 meeting. The Collier MPO Board deemed that it is in the best interest of public health, safety and welfare of Collier County that the Collier County BCC be re-designated and approved as the CTC. The MPO Board voted unanimously to approve Resolution 2017-08, recommending that the Collier County BCC be re-designated and approved as the CTC. The recommendation was submitted to the CTD and was approved at their February 13th Board meeting. The MPO will conduct an annual evaluation of the CTC in early 2019.

SECTION 3 SERVICE PLAN UPDATE

The TDSP was amended by the LCB in July 2017, and ratified by the MPO Board in October 2017 to include updated language regarding Escorts and Children and an updated definition of group trips. The revised language is shown below:

B. Escorts and Children

If an escort/personal care attendant is requested or necessary they will be transported at no additional charge.

Priority	Trip Purpose — Categories and Definitions
1	MEDICAL -- medical, dental, or therapeutic services including hospital appointments; clinic visits; dialysis; health department; speech, occupational, physical therapies; psychiatric, psychological services.
2	EMPLOYMENT -- work or employment training education such as Job Service and vocational technical schools. a. Permanent disability employment trips b. Elderly or Low Income employment trips
3	NUTRITIONAL -- adult congregate meal programs, breakfast programs, food stamp procurement and food shopping trips.
4	GROUP RECREATION for Disabled Passengers -- Group trips booked through a single reservation request for non-essential, non-employment related activities such as: bowling, bingo, beach, parks, restaurants, libraries, or theaters. A group is defined as a minimum of three (3) passengers having either the same trip origination or destination.
5	SOCIAL for agency-related activity -- Support services such as those through Department of Children and Families, Department of Vocational Rehabilitation, mental health centers, churches, senior citizen programs. This includes civic responsibilities (governmental services, voting), but excludes nutritional programs.
6	GROUP RECREATION for elderly or low-income passengers -- Group trips booked through a single reservation request for non-essential, non-employment related activities such as: bowling, bingo, beach, parks, restaurants, libraries, theaters. A group is defined as a minimum of three (3) passengers having either the same trip origination or destination.
7	PERSONAL BUSINESS -- non-agency activities essential to maintenance of independence including banking, shopping, legal appointments, religious activities, etc. a. Disabled, elderly or low income b. Trips for persons with a self-created transportation hardship

12. Service Standards

In order to assess quality assurance for the delivery of transportation services, it is necessary to have established service standards and policies. The Commission for the Transportation Disadvantaged and FTA have several requirements of its transportation providers, which forms basis for the following standards and policies. These service standards and policies are the basis for the annual review of the Community Transportation Coordinator by the Local Coordinating Board.

The Program provided to users of the system will be based on the following eligibility criteria.

Eligibility

Individuals who are interested in using the CAP services must apply through a written application process. The eligibility process can take up to twenty-one (21) calendar days to complete. A functional assessment/interview may be required as part of the eligibility process. After qualifying for service, all approved individuals are subject to recertification every three years or if there is a change in address or health condition, whichever is sooner. To receive an application please visit our website at www.colliertransit.com, visit or call the center. CAP is intended to serve a limited group of people, specifically those who have no other means of transportation and qualify under the following sponsored programs:

Americans with Disabilities Act (ADA): Individuals whose physical or mental impairment prevent use of the CAT bus service (fixed route). In addition, the individual's origin and destination must be within the ADA corridor, which is defined as a service corridor that extends three-quarters ($\frac{3}{4}$) of a mile on either side of CAT bus service (fixed route).

Visitors who are unable to utilize CAT bus service (fixed route) may be eligible to utilize paratransit services. Visitors will be required to provide proof of their visitor status, proof of their disability if it is not apparent, and certify that they are unable to use fixed route service. For more information please contact our Customer Service Department at 239-252-7272. For service beyond the 21 days, an application will be required.

Transportation Disadvantaged (TD): Individuals who because of a mental or physical disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to healthcare, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped, or high risk or at risk (as defined in § 411.202). In addition, the individual's trip origin and/or destination must reside outside the ADA corridor.

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Agencies: Individuals whose trips are funded under a negotiated agency contract.

The standards listed below are those that are required by Section 41-2.006, Florida Administrative Code and the Code of Federal Regulations.

U. Pick-Up Window

Passengers are not given a set pick-up time. Instead, they are told to be ready for their ride to arrive from between one to two hours before their appointment time. This window is dependent on the service area of the pick-up and drop-off points. The service areas are defined as the Naples Service Area, Golden Gate Estates Service Area, Marco Island Service Area and Immokalee Service Area. Trips within one service area have a one hour window. Trips between service areas have a two-hour window. The one to two hour windows are inclusive of travel time between pick-up and drop-off. The CTC may negotiate special pick-up arrangements with the customer, in advance, as the situation dictates. These arrangements shall be documented and maintained on file to distinguish these trips from regularly scheduled trips for determining on-time performance. Medical appointments and employment must follow the “30 minutes early to zero minutes late” policy.

A Group Trip per passenger is defined as a trip where three or more eligible Transportation Disadvantaged customers on one vehicle being picked up at multiple origins and traveling to one single destination or being picked up from one single origin and traveling to multiple destinations. A Group Trip per Group is defined as a trip where three or more eligible Transportation Disadvantaged customers on one vehicle being picked up from a single origin and traveling to a single destination. The CTC may negotiate special arrangements with the customer or agency, in advance, for a group trip. These special arrangements will be documented and evaluated separately for on-time performance. Every effort will be made by the CTC to keep the ride times within the service window for these trips.

All return trips are also scheduled in advance. The pick-up process for return trips is the same as the originating trip. Depending on the location, the window may be one or two hours. General expectations are that travel within a single service area will be within the one hour window and trips between service areas will have a two-hour window.

SECTION 4 UPDATED TABLES AND STATISTICS

A number of the tables in the TDSP have been updated in an effort to evaluate the system progress. A summary of the findings is provided when there is a significant change in the activity.

SERVICE AREA PROFILES AND DEMOGRAPHICS

An Overview of Collier County

Collier County, located on Florida's west coast, occupies a land area of 2,026 square miles, making it the largest county in Florida. Broward and Dade counties are located on Collier's eastern border, Lee and Hendry counties are on the northern border, and Monroe County is on the southern border. The county contains three incorporated areas: Naples, Everglades City, and Marco Island. Collier County includes the Bonita Springs-Naples urbanized area, as designated by the Year 2000 Census.

Collier County has nearly 50 miles of public beaches, along with a number of local, state, and national nature preserves. It was established in 1923. Its early economic growth has been associated with a millionaire from Memphis, Barron Gift Collier, who acquired his fortune through streetcar advertising. When Collier came to the area, he introduced paved roads, electric power, telegraphs and many new businesses to the people of the area. These additions attracted many people to the area. In 1950, the number of residents in Collier County was 6,488. By 1980, the County's population had grown to 85,000, in 2000, the population was 251,377 and in 2011 the population was estimated to be 321,520.

Collier County Demographics

According to the U.S. Census, the most populous city in the county is Naples with an estimated 2016 population of 20,980. The City of Marco Island is the second largest in Collier County, with an estimated population of 17,361. The population of the county's unincorporated area is quite large as compared to the cities, with about 297,012 residents. During the time period of 2000 to 2015, Collier County saw its population increase from 251,377 to 341,091, approximately a 36% increase.

It should be noted that the following population data and demographic and socioeconomic analysis is based on 2012 - 2016 U.S. Census Bureau American Community Survey (ACS) data, which is the most recent source of census data available.

Table 7 displays population, population growth, and population density for Collier County and Florida as a whole. From 1990 to 2016, Collier County grew at a rate much higher than that of the State of

Florida. Collier County population grew at over 25 percent, while the state population grew at over 19 percent. The population density that exists in Collier County, however, is much less than the overall population density for the state, with 172 persons per square mile versus 370 persons per square mile. This is due to the vast amount of land that is in a natural state or environmentally protected by the federal or state government.

Table 7: Population and Population Density

Area	Population (1990)	Population (2000)	Population (2016)	Population Growth (2000-15)	Land Area (Sq. Miles)	Density (2015) (persons per square mile)
Collier	152,099	251,377	348,236	38.53%	2,025.34	172
Florida	12,938,071	15,982,378	19,934,451	24.73%	53,926.82	370

Source: US Census Bureau, 2000 Population Data
Bureau of Economic and Business Research (BEER, University of Florida, Florida Population by county and Municipality, April 1, 2009, (Release Date: November 2009)
2016 U.S. Census Bureau American Community Survey 5 year estimates

Population Age Characteristics

Table 8 charts the age group percentages for both Florida and Collier County. According to American Community Survey (ACS) estimates provided by the U.S. Census, 29.5% of Collier County's population is 65 years of age or older. This is almost 10% higher than the state of Florida. The 85 and over age category comprises the smallest portion of the population in Collier County and the State of Florida, with approximately 3.7% of the population in Collier County and 2.6% in Florida. The 0-19, 20-34, and 35-54 age cohorts are all somewhat less than those for the State of Florida.

Table 8
Population Age Distribution, 2016

Area	Age Cohorts				
	0-19	20-34	35-54	55-64	65 +
Collier County	20.2%	14.7%	22.4%	13.1%	29.5%
Florida	22.7%	19.2%	26.0%	12.9%	19.1%

Source: 2016 U.S. Census Bureau American Community Survey 5 year estimates

Income Characteristics

Table 9 compares the distribution of household income in Florida and Collier County. The percent of households with incomes in the categories under \$25,000 is lower than the percentage for the State of Florida. On the other hand, Collier County is higher than the State of Florida in the category over \$75,000. According to 2016 American Community Survey 5-year estimates, the median household income for the State of Florida is \$48,900. Collier County has a significantly higher median household income of \$59,783.

It is important to note that while the county as a whole is predominantly more affluent than that for the State of Florida, there are anomalies that exist. The Immokalee area falls within a statewide area of critical economic concern and has been designated as a “rural enterprise zone” with higher than average unemployment, children living in poverty, and families who fall under the federal poverty thresholds. Transportation to employment, job training, and critical health and social services available in the western portions of the county must continue to be available to residents of Immokalee area.

Table 9
Annual Household Income Distribution, 2016

Area	Annual Household Income											
	\$0 - \$9,999		\$10,000 - \$24,999		\$25,000 - \$34,999		\$35,000 - \$49,999		\$50,000 - \$74,999		Over \$75,000	
	Pop	%	Pop	%	Pop	%	Pop	%	Pop	%	Pop	%
Collier	6,535	4.9%	16,506	12.4%	13,815	10.4%	18,073	13.6%	25,041	18.8%	53,361	48.0%
Florida	556,637	7.5%	1,267,971	17.2%	838,036	11.3%	1,102,789	14.9%	1,350,797	18.3%	2,277,089	30.9%

Source: 2016 U.S. Census Bureau American Community Survey 5 year estimates

Employment Characteristics

Table 10 compares the Collier County labor force employment characteristics to the State of Florida employment characteristics. As of December 2016, approximately 4.5% of the Collier County labor force was unemployed, with the labor force defined as persons 16 years of age and older. This is slightly lower than the Florida labor force unemployment rate of 5.2%.

Table 10
Employment Characteristics for Collier County, 2016

Area	Percentage of Labor Force Unemployed
Collier	3.5%
Florida	3.9%

Source: Bureau of Labor and Employment Statistics, US Department of Labor, Employment Figures Released December 2017

Vehicle Availability

Table 11 shows the number and percentage of households who have access to a vehicle. Collier County's ratio is very similar to that of the State of Florida.

Table 11
Vehicle Availability Distribution, 2016

Household Vehicle Availability				
Area	None	% of Total	One or More	% of Total
Collier	7,220	5.42%	126,211	94.58%
Florida	511,316	6.92%	6,881,946	93.08%

Source: 2016 U.S. Census Bureau American Community Survey 5 year estimates

Travel to Work

Table 12 compares the distribution of travel time to work for Collier County and Florida. Approximately 67% of Collier County residents have a commute of less than 30 minutes, while approximately 60% of Florida residents have a commute of less than 30 minutes.

Table 12
Travel to Work – Commute Times

Area	Less than 10 min	10-19 min	20-29 min	30-44 min	45-59 min	60 + min
Collier	12.3%	31.8%	22.6%	21.3%	6.5%	5.5%
Florida	9.3%	27.8%	23.0%	23.9%	8.6%	7.5%

Source: 2016 U.S. Census Bureau American Community Survey 5 year estimates

Mode of Travel to Work

Table 13 shows the distribution of workers' mode of transportation to work in Collier County and Florida. Collier County has a slightly lower percentage of drive alone travel, and a higher rate of carpool/vanpool travel when compared to statewide results. Public transportation use in Collier County is slightly higher than that of the State of Florida, with 2.6% of workers using it to travel to work at the county level and approximately 2.1% usage statewide. Collier County has a higher percentage of employees who work at home when compared to the statewide results.

Table 13
Mode of Travel to Work Distribution

Area	Drive Alone	Carpool or Vanpool	Public Transportation	Walk	Other Means	Work at Home
Collier	104,891	16,103	3,822	2,125	4,173	10,383
Collier (%)	74.1%	11.4%	2.7%	1.5%	2.9%	7.3%
Florida	6,874,620	806,897	182,328	127,822	191,437	466,696
Florida (%)	79.5%	9.3%	2.1%	1.5%	2.2%	5.4%

Source: 2016 U.S. Census Bureau American Community Survey 5 year estimates

(1) Housing Classifications and Patterns

As the previous tables have indicated, most households in Collier County have access to at least one vehicle. There are three main locations where zero car households are most prevalent: in Immokalee, as well as in areas near Collier Boulevard/SR 951 and US 41, and along Goodlette Frank Road until just north of Immokalee Road. Smaller concentrations of zero car households may be found near Naples Manor and Lely Resort, near US 41 and Davis Boulevard and near Davis Boulevard and Santa Barbara Boulevard. These areas are also locations of more rental and workforce housing.

Educational Profiles

A number of colleges and universities are located within Collier County and in neighboring communities and are listed in **Table 14**.

Table 14
Names and Locations of Local Universities

Institution Name	Location
Ave Maria University	Ave Maria
Barry University	Ft. Myers
Florida Gulf Coast University	Ft. Myers
Florida SouthWestern State College	Naples/Ft. Myers
Hodges University	Naples
Nova Southeastern University	Bonita Springs

In addition to these colleges and universities, the County is also home to a number of technical institutes and training programs. Adult and workforce education is provided through Collier County Public Schools and includes the secondary technical training schools of Lorenzo Walker Institute of Technology (LWIT) and Bethune Education Center (BEC). In addition, Immokalee Technical Institute (iTECH) is a technical training center focusing on technical education programs for high school students and adults. The center also offers Adult Basic Education (ABE), General Education Development (GED), and adult literacy programs.

Table 15 depicts the educational attainment for Collier County compared to the State of Florida. More residents of Collier County have received a Graduate or Professional School degree than those of the State of Florida as a whole; however most of the other categories have very similar data.

Table 15
Educational Attainment

	Collier County	Florida
Less Than High School	14.3%	12.8%
High School or Equivalent	26.2%	29.2%
Some College but no Degree	17.9%	20.6%
Associate Degree	7.7%	9.6%
Bachelor's Degree	19.8%	17.8%
Graduate or Professional School Degree	14.1%	10.0%

Source: 2016 U.S. Census Bureau American Community Survey 5 year estimates (Population 25 years and over)

TD Population Forecasts

The Paratransit Service Demand Estimation Tool serves as an aid in the development of TD population and travel demand estimates. This tool was used in the 2014 TDSP Major Update, adopted by the LCB on October 25, 2013. The tool defines two categories of TD population in the State of Florida. The first category is the “General TD” population. This includes all disabled, elderly and low-income persons and children who are “high-risk” or “at-risk”. These population groups are further refined to identify the “Critical Need TD” population. This population includes individuals who, due to severe physical limitations or low incomes, are unable to transport themselves or purchase transportation, and are dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life sustaining activities. **Table 16** displays the population forecast for Collier County and the General TD Population versus the Critical Need TD Population.

Table 16: TD Population Forecast

	2015	2016	2017	2018	2019	2020
Total Population	351,254	358,627	366,156	373,842	381,690	389,702
General TD Population	147,102	150,190	153,343	156,562	159,848	163,204
Critical Need TD Population	14,231	14,530	14,835	15,146	15,464	15,789

Source: TD Population Forecast is from the 2014 TDSP Major Update adopted on October 25, 2013. The data and the methodology are consistent with the Instruction Manual for the TDSP from the CTD and based on 2010 U.S. Census Bureau American Community Survey 1 year estimate and 2013 CUTR Forecasting Paratransit Services Demand Tool and Methodology.

According to the table, the General TD Population will make up 41.9% of Collier County’s total population. The Critical Need TD Population is 4.0% of the total population and 9.7% of the General TD Population. The percentages established in the 2014 TDSP Major Update were used to forecast the populations through 2020.

SECTION 5 CONCLUSIONS

The large geographical size of the County in the terms of land area (2,026 square miles) causes the TD population to be spread throughout the county, creating the potential for longer trips. The large land area presents a challenge in meeting on time performance and other local standards.

The CTC recently went to an operations model that utilized one vendor for operations and another vendor for administration (scheduling, dispatch). The CTC has been monitoring operations and inefficiencies have been identified. The CTC has been working with the two vendors to improve operations and increase efficiencies. The CTC found deficiencies in having two vendors for a system of CAT's size and it was determined that a single vendor model historically worked better for this area and would work more efficiently. The CTC is developing a procurement package and expects to award a new contract before the end of 2018. In addition, the CTC should continue to request information from coordination contracts that is sufficient for evaluating cost effectiveness. This information should be reported to the LCB annually.

The paratransit system is an essential service that continues to provide mobility options to the customers of Collier County. The CTC should continue to monitor vendor operations and ensure that the vendors are providing the required services in accordance with local developed standards in addition to those that are required by Section 41-2.006, Florida Administrative Code. The CTC should continue to provide information to the Local Coordinating Board regarding performance reports and summaries of customer surveys.

The conclusions and recommendations of this report are intended to improvement the system as it continues to grow, mature and move forward.

EXECUTIVE SUMMARY

Appointment of a new Bicycle and Pedestrian Advisory Committee (BPAC) member

OBJECTIVE: For the Board to appoint one new BPAC member.

CONSIDERATIONS: Per BPAC bylaws, committee vacancies are filled by the MPO Board. All seats on the BPAC on at-large seats. Currently there is one vacancy.

The MPO has received an application for this vacancy from Mr. Anthony Matonti. Mr. Matonti is an urban planner with previous work experience with local and state government agencies in Florida.

COMMITTEE RECOMMENDATIONS: Per BPAC bylaws this item was not brought to the BPAC.

STAFF RECOMMENDATION: That the Board appoint Mr. Matonti to fill a current vacancy on the BPAC.

Prepared By: Eric Ortman, Senior Planner

ATTACHMENT(S)

1. Anthony Matonti BPAC Application (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 4.E**Doc ID:** 5793**Item Summary:** Appointment of a new Bicycle and Pedestrian Advisory Committee (BPAC) member**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

05/29/2018 1:52 PM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

05/29/2018 1:52 PM

Approved By:**Review:**

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	05/29/2018 1:52 PM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	05/29/2018 1:55 PM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM



**2018 COLLIER COUNTY MPO
(METROPOLITAN PLANNING ORGANIZATION)
ADVISORY COMMITTEE/BOARD APPLICATION**

Return Application to: Collier Metropolitan Planning Organization
2885 South Horseshoe Drive
Naples, Florida 34104
Phone: (239) 252-5884
Email: AnneMcLaughlin@collier.gov

Name: MATONTI ANTHONY VINCENT
 Last First Middle
 Address: 1057 2ND AVENUE NORTH, UNIT 14
 City: NAPLES Zip Code: 34102
 Home Telephone: 954-288-7083 Contact Time: 8-5
 Email Address: AVMATONTI@GMAIL.COM
 Referred By: ANNE MCLAUGHLIN Date Available: MAY 29, 2018
 I am applying for: BICYCLE PEDESTRIAN ADVISORY COMMITTEE

Please note: Year-round residents are eligible to apply. Your application will remain active in the MPO's Office for one (1) year. The application must be complete in order to be considered. Read "Important Information" section on the second page of the application, then sign and date the application. (Use additional pages as needed.)

PLEASE TYPE OR PRINT LEGIBLY

Date: MAY 22, 2018 Commission District #/City 4 / Naples

Tribal Affiliation: _____
 If you are a member of, or officially represent a nonprofit or public agency, identify here, and provide link to website:

Please list any Advisory Committees or Boards on which you currently serve:

- 1. _____
- 2. _____
- 3. _____
- 4. _____

Have you previously served on an MPO advisory committee or board? Please specify committee/board and dates served:

Technical Advisory Committee - Forward Pinellas (Pinellas MPO), Sarasota/Manatee MPO, Hillsborough MPO

Served October 2015 - October 2017

Occupation & Employer (if retired, please indicate):

Self Employed - Urban Seed, LLC

Attachment: Anthony Matonti BPAC Application (5793 : Appointment of a new Bicycle and Pedestrian Advisory Committee (BPAC) member)

Please describe your background and experience which you feel provides a useful perspective for this Committee/Board.

Native Floridian and Urban Planner that has previously worked for local and state government agencies in Florida.

Previously the lead senior project planner for advocacy and development of the Gulf Coast Trail (SW Coastal Regional Trail) which, when completed, will be a shared-use non-motorized trail spanning from St. Petersburg to Naples.

In 2016 worked with the Collier MPO, among other MPOs/Counties/Municipalities, and was successful in having the State of Florida recognize the Gulf coast Trail as one of the Top 3 Regional Trail Priority Corridors in the State of Florida.

Extensive experience working with, and alongside, MPOs, FDOT, and the public.

Please describe any public involvement or community service you've been involved in either locally or otherwise (in addition to Committees and Boards you currently serve on.)

Volunteer little league baseball coach for the 10-12 year old baseball league in Clearwater, FL | Years: 2015-2017

Actively involved in the health care community of the greater SW Florida Region to promote preventable healthcare.

What other MPO advisory committee(s) would you be willing to serve on?

Citizens Advisory Committee

Several of the MPO advisory committees/boards have specific membership requirements. To assist the Collier MPO in its selection process, please check as many of the following categories that apply:

1. Year-round resident of:

- Collier County (unincorporated area) _____
- City of Naples _____ Currently
- City of Marco Island _____
- Everglades City _____

2. Member of one of the following organizations or groups:

- AARP _____
- Adventure Cycling _____
- Bicycling/Walking Advocacy Group: _____
- Professional Association: American Planning Association _____ Currently
- Chamber of Commerce: _____
- Visitors & Tourism Bureau _____
- Community Redevelopment Agency _____
- NAACP _____
- Historical Preservation Society: _____

- Homeowners' Association: _____
- Environmental Group: _____
- Home Builders Association _____
- Collier County Public Schools _____
- Other NGO, Community Association _____
- Agricultural Industry _____
- Trucking Industry _____
- Other, please specify Young Professionals of Naples Currently

3. Representative of one of the following:

- Persons with Disabilities _____
- Major Employer in the MPO Region _____
- Small Business Owner Urban Seed, LLC (Self) Currently
- State, City or County Department of Children & Families _____
- State, City or County Department of Health _____
- State, City, or County Department of Education _____
- Educational Institution _____
- Elderly Health Care Provider _____
- Other Health Care Provider _____
- Transit Rider(s) _____
- Developmental Disability Service Provider _____
- Elderly – Advocate/Instructor - Mobility and Access to Services _____
- Veterans – Advocate/Instructor – Mobility & Access to Services _____
- Family Service Provider _____
- Police, Sheriff Department _____
- Community Transportation Safety Team Member _____
- Minorities & Disadvantaged Populations, Advocate/Service Provider _____
- Tribal Member, Officially Designated Representative _____
- Tribal Member, Acting in Individual Capacity _____
- Other, please specify _____

4. Professional/Career Credentials:

- Bicycle/Pedestrian Safety Instructor _____
- American Institute of Certified Planners (AICP) _____
- Registered Architect or Landscape Architect _____
- Licensed Attorney _____
- Licensed Engineer _____
- Licensed General Contractor _____
- Licensed First Responder or Health Care Professional _____
- Licensed Realtor _____
- Other, please specify _____

5. Knowledge, training, background, interest or experience in:

- Natural Sciences, Environmental Conservation x
- Mobility & Access for the workforce x
- Public Finance, Grants, NGOs x
- Sustainable Development, Sustainable Transportation x
- Planning, Engineering, Architecture, Landscape Architecture x
- Economic Development x
- Land Development/Redevelopment x
- Archaeological, Cultural & Historic Resources x
- Mobility/Active Living (related to community health) x
- Tourism Industry x
- Parent, Advocate for Working Families x
- Other, please specify _____ x

The Collier MPO strives to ensure equal access and representation for minorities, women and those with disabilities to serve on advisory boards/committees.

Questions 6 through 8 are OPTIONAL

6. Gender:

- Female x
- Male x

7. Race/Ethnicity:

- White x
- Hispanic or Latino x
- Black or African American x
- Asian or Pacific Islander x
- American Indian or Alaskan Native x
- Other: _____ x

8. Handicapped/Disabled:

- Yes x
- No x

IMPORTANT INFORMATION:

- Be advised that membership on certain advisory committees/boards may involve financial disclosure or the submission of other information.
- Florida State Statute 119.07 designates that this application as a public document be made available for anyone requesting to view it.

Your application is not complete until you answer the following question, sign and date the form.

Are you related to any member of the Collier MPO?

_____ YES ^x _____ NO

Applicant's Signature: *A.V. Matonti*

Date Signed: 23 May 2018

EXECUTIVE SUMMARY

Appointment of a new CAC member

OBJECTIVE: For the Board to appoint one new CAC member.

CONSIDERATIONS: Per CAC bylaws, committee vacancies are filled by the MPO Board. Currently, there are 2 CAC vacancies for representatives from the City of Naples. Councilwoman Penniman has nominated Ms. Susan Jones to fill one of the vacancies. The Naples City Council will decide on the nomination of Ms. Jones at their June 6th meeting which is after the MPO Board packets have been prepared.

COMMITTEE RECOMMENDATIONS: N/A (Per CAC bylaws this item was not brought to the CAC.)

STAFF RECOMMENDATION: Pending approval by the Naples City Council, that the Board appoint Ms. Jones to fill one of 2 current CAC vacancies.

Prepared By: Eric Ortman, Senior Planner

ATTACHMENT(S)

1. Susan Jones CAC Application (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 4.F**Doc ID:** 5826**Item Summary:** Appointment of a new CAC member**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

05/31/2018 2:42 PM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

05/31/2018 2:42 PM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	05/31/2018 2:42 PM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	05/31/2018 3:24 PM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

City Of Naples

Submit Date: May 13, 2018

Profile

Susan

First Name

Jones

Last Name

sggcc108@gmail.com

Email Address

2590 Half Moon Walk

Street Address

Suite or Apt

Naples

City

FL

State

34102

Postal Code

Mobile: (239) 293-2487

Primary Phone

Home: (239) 643-6559

Alternate Phone

Employer

Job Title

Employer's Address**Which Boards would you like to apply for?**

Metropolitan Planning Organization (MPO) Citizens Advisory Committee (CAC) (City/County): Submitted

City

Member Category (if applicable)

What other volunteer positions are you interested in?**What district do you live in? *** City Resident

20 + years

How long have you held your current residency status?

Susan Jones

Do you now hold public office?

Yes No

If yes, what is the office?

Are you a registered voter of Collier County?

Yes No

Are you employed by the City of Naples or any other governmental body?

Yes No

Are you related to anyone employed by the City of Naples?

Yes No

Please list any City of Naples boards or committees on which you have previously served:

Please indicate any City of Naples board or committee on which you currently serve:

Do you serve on a board or committee of Collier County or other government?

Yes No

If so, what is that board or committee?

Interests & Experiences

Attachment: Susan Jones CAC Application (5826 : Appointment of a new CAC member)

Please list your community activities (civic clubs, neighborhood associations, etc.)

Retired C.P.A., previous President and Board member of HOA, current Board member and Treasurer of The Forum Club of S.W. Florida

ssj_bio.doc

Please attach your resume.

Please provide the name and address of a local individual who can confirm your background and experience.

Ms. Linda Penniman, 300 Park Shore Drive, 6 A, Naples, FL 34103

Attachment: Susan Jones CAC Application (5826 : Appointment of a new CAC member)

Susan S. Jones
2590 Half Moon Walk
Naples, FL 34102
(239) 293-2487
Sggcc108@gmail.com

Ms. Jones has lived in Naples for about 20 years. She was born in Wisconsin and grew up in Kansas and Virginia. She has a B. A. in Environmental Science from the University of Virginia and a Masters in Taxation from Virginia Commonwealth University.

She is a retired C.P.A. and worked for many years as a tax consultant. She was director of state and local taxation for PepsiCo and vice president of DuCharme, McMillen & Assoc., a tax consulting firm. After retiring she devoted her time to raising her daughter, volunteering at the Community School of Naples and working in the family Real Estate business. She has also served on the board of the Immokalee Foundation, and served as treasurer and board member of Youth Haven. She has been involved with many fundraisers including the Conservancy of SW Florida, and the Shelter for Abused Women and Children Mending Broken Hearts. She is a member of Greater Naples Leadership (Class XIII) where she served as program chair for the Masters Class, Community Service Chair, and Peer Advisor Chair. Susan also served on the Homeowner's Board for her "summer" neighborhood in Whitefish, Montana. She is currently the treasurer and board member for The Forum Club of SW Florida.

She enjoys playing golf, pickleball, bridge, Mah Jong, reading and socializing with friends. With her husband, Bob, they have three daughters and two grandsons.

EXECUTIVE SUMMARY

Citizens Advisory Committee Chair Report

OBJECTIVE: For the MPO Board to receive a report from the Chair of the Citizens Advisory Committee related to recent committee actions and recommendations.

CONSIDERATIONS: Staff prepared the attached written report. The CAC Chair will provide a verbal report providing additional information regarding recent committee activities.

COMMITTEE RECOMMENDATION: Committee recommendations are reported in the Executive Summary for each action item, and may be elaborated upon by the Chair in his/her report to the Board.

STAFF RECOMMENDATION: Not applicable

Prepared by: Eric Ortman, Senior Planner

ATTACHMENT(S)

1. CAC Chair Report June 2018 (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 7.A.1**Doc ID:** 5828**Item Summary:** Citizens Advisory Committee Report**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

05/31/2018 3:06 PM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

05/31/2018 3:06 PM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	05/31/2018 3:06 PM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	05/31/2018 3:24 PM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

CAC Committee Chair Report

The Citizens Advisory Committee (CAC) met on May 21, 2018 and a quorum was achieved. The Committee welcomed Mr. Neal Gelfand as the new CAC representative for District II.

The committee received a presentation on the final draft report for the Golden Gate City Walkable Community Study but took no action per staff recommendation as additional work is required to complete the study.

The Committee endorsed the 2018 Regional Priorities (SIS, TRIP and RTAP).

The committee was asked to endorse a revision to the MPO Bylaws regarding relaxing the requirements for CAC membership to fill long-standing vacancies. The committee stated that it has achieved a quorum at each of its five meetings in 2018 and felt that the attendance issue had been resolved. The Committee unanimously voted to reject changing the CAC membership requirements.

Presentations were given on the MPO/FDOT Joint Certification Review and the Draft MPO Public Participation Plan (PPP). The Committee expressed concern over changes to the PPP that might lessen CAC involvement in providing citizen oversight.

Several committee members participated in the Stakeholder Group meeting for the Bicycle & Pedestrian Master Plan on May 21st.

The next regularly scheduled meeting will be on August 27th at 2 p.m.

EXECUTIVE SUMMARY

Technical Advisory Committee Chair Report

OBJECTIVE: For the MPO Board to receive a report from the Chair of the Technical Advisory Committee related to recent committee actions and recommendations.

CONSIDERATIONS: Staff prepared the attached written report. Staff typically provides a verbal report at the MPO Board meeting, although the Chair is welcome to do so.

COMMITTEE RECOMMENDATION: Committee recommendations are reported in the Executive Summary for each action item, and may be elaborated upon by the Chair in his/her report to the Board.

STAFF RECOMMENDATION: Not applicable

Prepared by: Anne McLaughlin, MPO Director

ATTACHMENT(S)

1. TAC Chair Report June 2018 (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 7.B.1**Doc ID:** 5832**Item Summary:** Technical Advisory Committee Chair Report**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

05/31/2018 3:36 PM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

05/31/2018 3:36 PM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	05/31/2018 3:36 PM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	05/31/2018 3:45 PM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

TAC Committee Chair Report

The Technical Advisory Committee (TAC) met on May 21, 2018 and a quorum was achieved.

Actions

- The committee did not take action on the “Final” draft report for the Golden Gate City Walkable Community Study at staff’s recommendation, due to the additional work required to complete it. Committee members provided comments and suggested revisions.
- The committee endorsed the 2018 Regional Priorities (SIS, TRIP and RTAP).
- The MPO Director presented the revisions to the MPO Bylaws regarding relaxing the geographic requirements for CAC membership to fill long-standing vacancies. The committee voted unanimously to endorse the revisions with the caveat that language be added to limit the number of appointees representing a single geographic area and that MPO staff work with the County Attorney’s Office to make sure the existing language concerning “representing other commercial interests” does not lead to problems.

Presentations

- The MPO Director provided a brief summary of the 2017 Joint Certification Report
- The MPO Director provided an overview of the Draft MPO Public Participation Plan (PPP), noting areas in which significant changes are proposed and material that remains very similar to the current Public Involvement Plan (PIP.) The Director offered to meet one-on-one with interested committee members to discuss the changes in detail. Committee members were asked to review the PPP carefully and provide comments by the end of June.
- Committee members were invited to participate in the Stakeholder Group meeting for the Bicycle & Pedestrian Master Plan on May 21st.
- The next regularly scheduled meeting will be on August 27th at 2 p.m.

EXECUTIVE SUMMARY

Bicycle and Pedestrian Advisory Committee Chair Report

OBJECTIVE: For the MPO Board to receive a report from the Chair of the Bicycle and Pedestrian Advisory Committee (BPAC) related to recent committee actions and recommendations.

CONSIDERATIONS: The May BPAC meeting was moved from May 15th to May 21st to coordinate with the Stakeholder Meeting for the Bicycle & Pedestrian Master Plan and make less demands on peoples' time. A quorum was not achieved. The next BPAC meeting is on August 21, 2018.

COMMITTEE RECOMMENDATION: Not applicable

STAFF RECOMMENDATION: Not applicable

Prepared by: Eric Ortman, Senior Planner

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 7.C.1**Doc ID:** 5845**Item Summary:** Bicycle and Pedestrian Advisory Committee Chair Report**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

06/01/2018 8:51 AM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

06/01/2018 8:51 AM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	06/01/2018 8:51 AM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	06/01/2018 8:55 AM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

EXECUTIVE SUMMARY

Local Coordinating Board Chair Report

OBJECTIVE: For the MPO Board to receive a report from the Chair of the Local Coordinating Board (LCB) related to recent LCB actions and recommendations.

CONSIDERATIONS: Staff prepared the attached written report. The LCB Chair may provide additional information to the Board.

COMMITTEE RECOMMENDATION: Committee recommendations are reported in the Executive Summary for each action item, and may be elaborated upon by the Chair in his/her report to the Board.

STAFF RECOMMENDATION: Not applicable

Prepared by: Brandy Otero, Senior Planner

ATTACHMENT(S)

1. LCB Chair Report June 2018 (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 7.D.1**Doc ID:** 5847**Item Summary:** Local Coordinating Board Chair Report**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

06/01/2018 9:06 AM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

06/01/2018 9:06 AM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	06/01/2018 9:06 AM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	06/01/2018 9:11 AM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

LCB Chair Report

The Local Coordinating Board (LCB) met on May 23rd and a quorum was attained. The LCB approved the following items:

- Annual inventory of private transportation providers.
- 2018 Transportation Disadvantaged Service Plan (TDSP) Annual Update
- 2018 update to Grievance Procedures
- 2018 TD Planning Grant Application and Resolution
- Community Transportation Coordinator Memorandum of Agreement between the Board of County Commissioners and the Commission for Transportation Disadvantaged

The next LCB meeting will be held on **September 5th at 2:30 p.m.**, at the Collier County Government Center, Building F, Information Technology Training Room, 5th Floor - 3299 E. Tamiami Trail, Naples.

EXECUTIVE SUMMARY

Adoption of the Fiscal Year (FY)2019-2023 Transportation Improvement Program (TIP)

OBJECTIVE: For the Board to adopt the FY2019-2023 Transportation Improvement Program (TIP).

CONSIDERATIONS: Attachment 1 contains the Final MPO FY2018-2023 Transportation Improvement Program (TIP) which incorporates all agency and MPO member comments. There were no public comments received.

This TIP includes total programmed funding of \$398 million; a \$75 million (23%) increase from the previous year's TIP. The funding is broken down as shown in the table below. (Due to rounding the columns add to \$400 million and 101 percent.)

Category	Amount (millions)	% of Total
Highways	\$229	57%
Maintenance	60	15%
Transit	38	10%
Aviation	31	8%
Bicycle & Pedestrian	18	5%
Congestion Management	17	4%
Bridges	4	1%
Planning	3	1%

This year's TIP has been produced in-house which saved the MPO \$10,000 in consulting fees and considerable staff time. Staff time savings were realized as a result of the inordinate amount of time spent with the vendor last year resolving production glitches and inconsistencies between the FDOT Work Program and the vendor's output.

COMMITTEE RECOMMENDATIONS: The Technical Advisory Committee (TAC) endorsed the TIP at the March 26 TAC meeting with the removal of the Regional Non-Motorized Transportation Network Map and minor changes to clarify, update and correct scrivener's errors in the document. The Committee's removal of the map was based on it no longer being relevant to receiving regional funding and on the perspective of Lee and Collier County staff that it was counterproductive in ongoing negotiations with FDOT as to what party is responsible for pathways maintenance along state roads.

The Citizens Advisory Committee (CAC) endorsed the TIP on March 26 with the removal of the Regional Non-Motorized Transportation Network Map.

STAFF RECOMMENDATION: That the Board adopt the FY2019-2023 Transportation Improvement Program (TIP)

Prepared By: Eric Ortman, MPO Senior Planner

ATTACHMENT(S)

1. FY 19-23 Transportation Improvement Program (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 8.A**Doc ID:** 5835**Item Summary:** Adoption of the Fiscal Year (FY)2019-2023 Transportation Improvement Program (TIP)**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

06/01/2018 8:38 AM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

06/01/2018 8:38 AM

Approved By:**Review:**

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	06/01/2018 8:38 AM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	06/01/2018 8:41 AM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM



COLLIER METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY2019 - FY2023

Adoption Date: June 8, 2018



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COLLIER METROPOLITAN PLANNING ORGANIZATION

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MPO RESOLUTION #2018-06
A RESOLUTION OF THE COLLIER METROPOLITAN PLANNING ORGANIZATION ENDORSING
THE FY 2018/19 – 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Collier Metropolitan Planning Organization is required to develop an annually updated Transportation Improvement Program pursuant to 23 U.S.C. 134(j), 23 C.F.R. 450.104, 23 C.F.R. 450.324(a), and F.S. 339.175(8)(c)(1); and

WHEREAS, the Collier Metropolitan Planning Organization has reviewed the proposed Transportation Improvement Program and determined that it is consistent with its adopted Plans and Program; and

WHEREAS, in accordance with the Florida Department of Transportation’s MPO Administrative Manual, the Transportation Improvement Program must be accompanied by an endorsement indicating official MPO approval;

THEREFORE, BE IT RESOLVED by the Collier Metropolitan Planning Organization that:

1. The FY 2018/19 – 2022/23 Transportation Improvement Program and the projects programmed therein are hereby adopted.
2. The Collier Metropolitan Planning Organization’s Chairman is hereby authorized to execute this Resolution certifying the MPO Board’s endorsement of the FY 2018/19 – 2022/23 Transportation Improvement Program and the projects programmed therein.

This Resolution PASSED and duly adopted by the Collier Metropolitan Planning Organization Board after majority vote on this 8th day of June, 2018

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

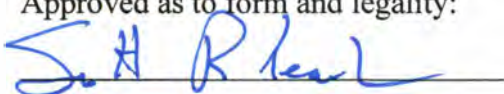
By: _____

By: _____

Anne McLaughlin
MPO Executive Director

Commissioner William McDaniel
Collier MPO Chairwoman

Approved as to form and legality:



Scott R. Teach, Deputy County Attorney

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

Figure 1 - Collier Metropolitan Planning Area

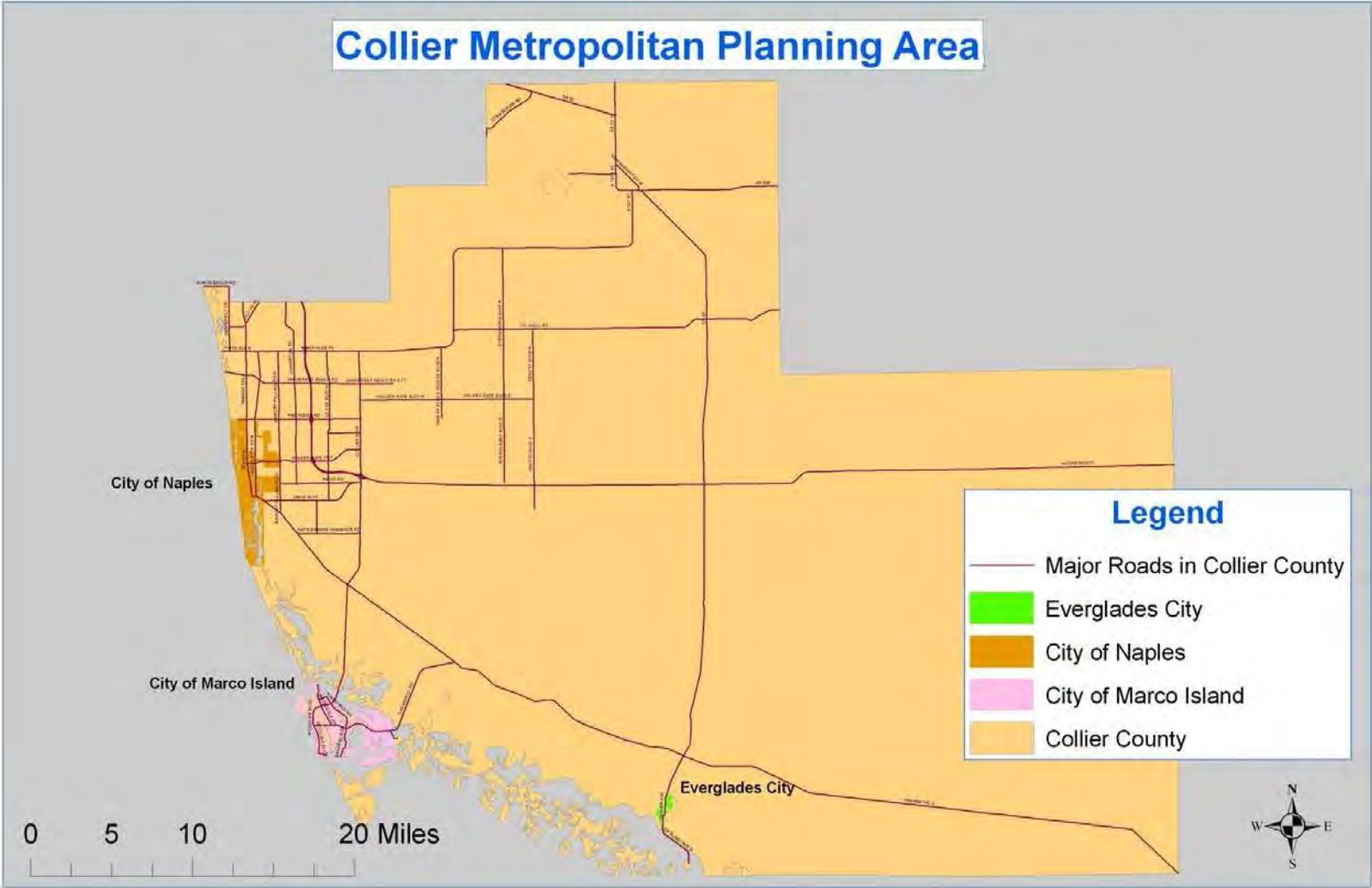
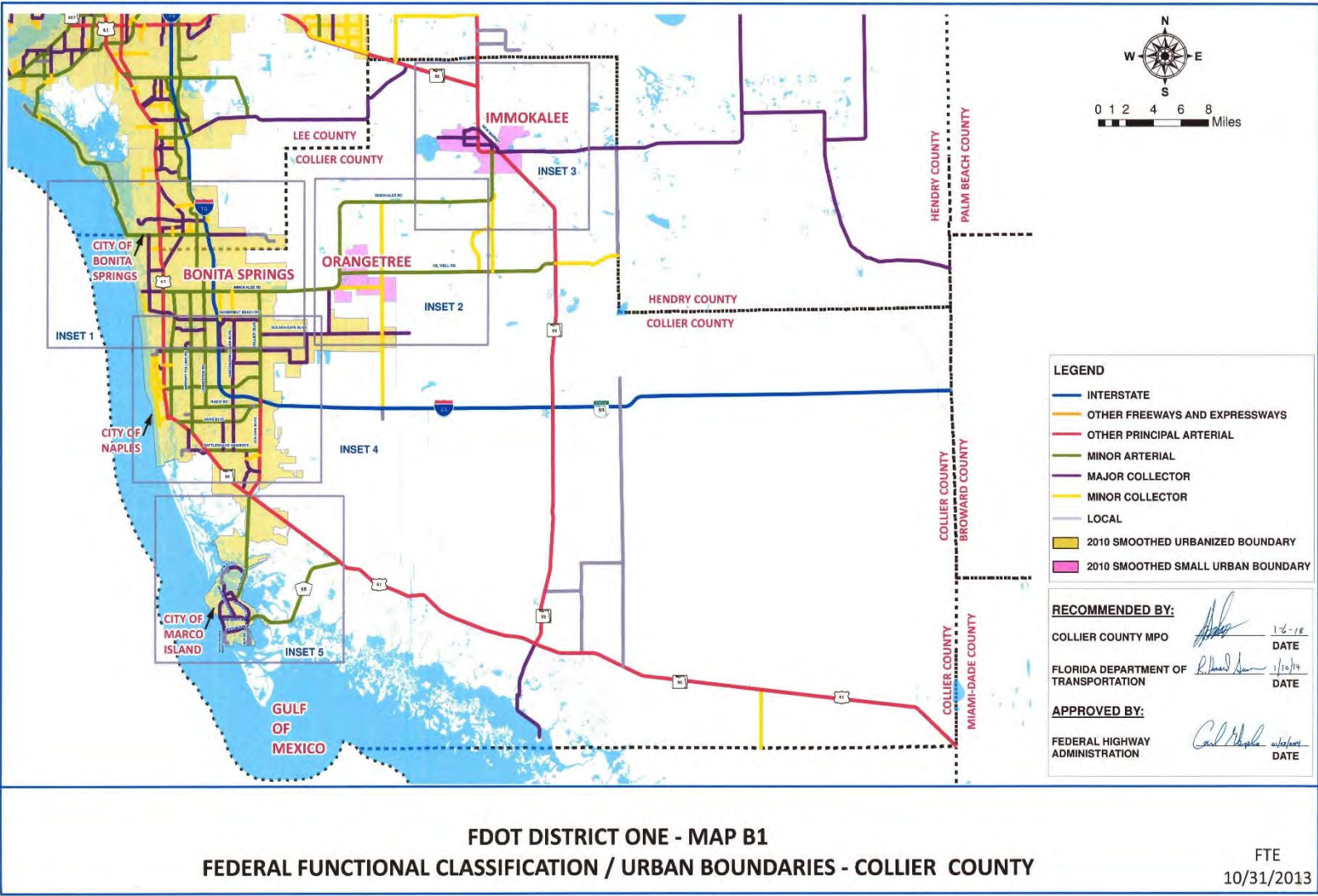


Figure 2 – Bonita Springs – Naples Urbanized Area Map



Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

NARRATIVE

PURPOSE

The Collier Metropolitan Planning Organization (MPO) is required by Title 23 United States Code (U.S.C.) 134(j); Florida State Statutes; and Federal Transportation Legislation, Moving Ahead for Progress in the Twenty-First Century Act (MAP-21) and the Fixing America’s Surface Transportation Act (FAST Act) signed into law in December 2015, to develop a Transportation Improvement Program (TIP) that is approved by both the MPO and the Governor of Florida (or the Governor’s delegate). The FAST Act (23 U.S.C. 133(h) §1109) carries forward policies initiated by MAP-21, which created a streamlined and performance-based surface transportation program that builds on many of the highway, transit, bike, and pedestrian programs and policies established in previous transportation legislation. These programs address the many challenges facing the U.S. transportation system including: improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and of freight movement, protecting the environment, and reducing delays in project delivery. The FAST Act added reducing or mitigating storm water impacts of surface transportation, and enhancing travel and tourism to the nationwide transportation goals identified in MAP-21. The FAST Act establishes the Nationally Significant Freight and Highway Projects (NSFHP) program to provide competitive grants – Fostering Advancement in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) – to nationally and regionally significant freight and highway projects that align with national transportation goals.

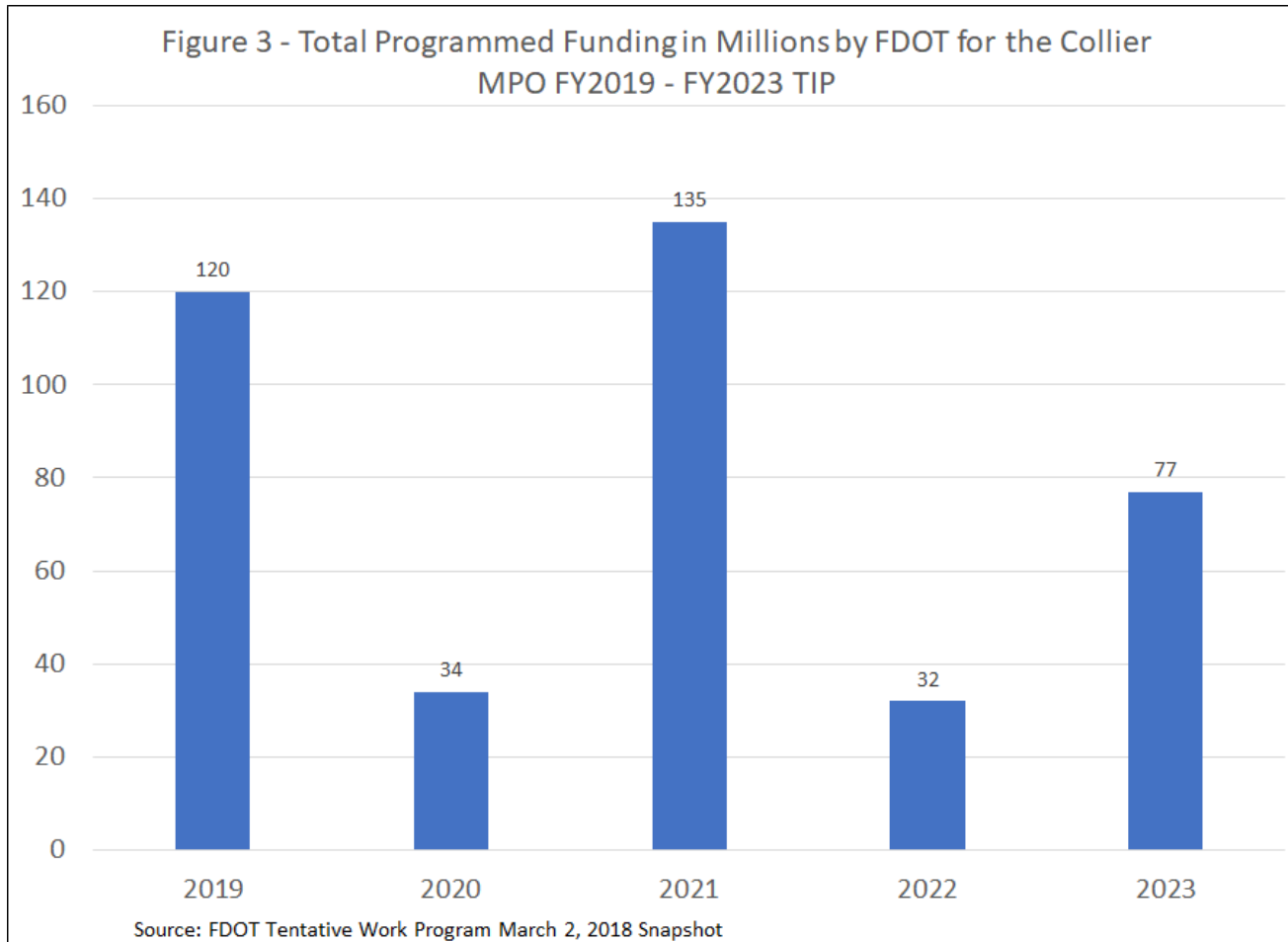
The TIP is developed by the MPO in cooperation with the Florida Department of Transportation (FDOT), state and local governments, and public transit operators who are each responsible for providing the MPO with estimates of available federal and state funds. This collaborative effort ensures that projects programmed in the FDOT Work Program address the MPO’s highest transportation project priorities, and are consistent with the overall transportation goals of the surrounding metropolitan area. Following approval by the MPO Board and the Governor of Florida, the TIP is included in the FDOT State Transportation Improvement Program (STIP). The TIP is a five-year, fiscally constrained, multi-modal program of transportation projects within the Collier Metropolitan Planning Area (MPA). The MPA is the geographic planning region for the MPO (see Figure 1 above). The projects in the TIP are presented in Year of Expenditure (YOE) dollars which takes inflation into account (Expenditures prior to 2016 are reported in nominal dollars.). TIP projects include highway, transit, sidewalk/bicycle paths and/or facilities, congestion management, road and bridge maintenance, transportation planning, and transportation alternative program activities to be funded by 23 C.F.R. 450.324(c). The TIP also includes aviation projects; and all regionally significant transportation projects for which Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) approval is required. For informational purposes, this TIP also identifies other transportation projects, as defined in 40 CFR 450.324 (c)(d), that are not funded with federal funds.

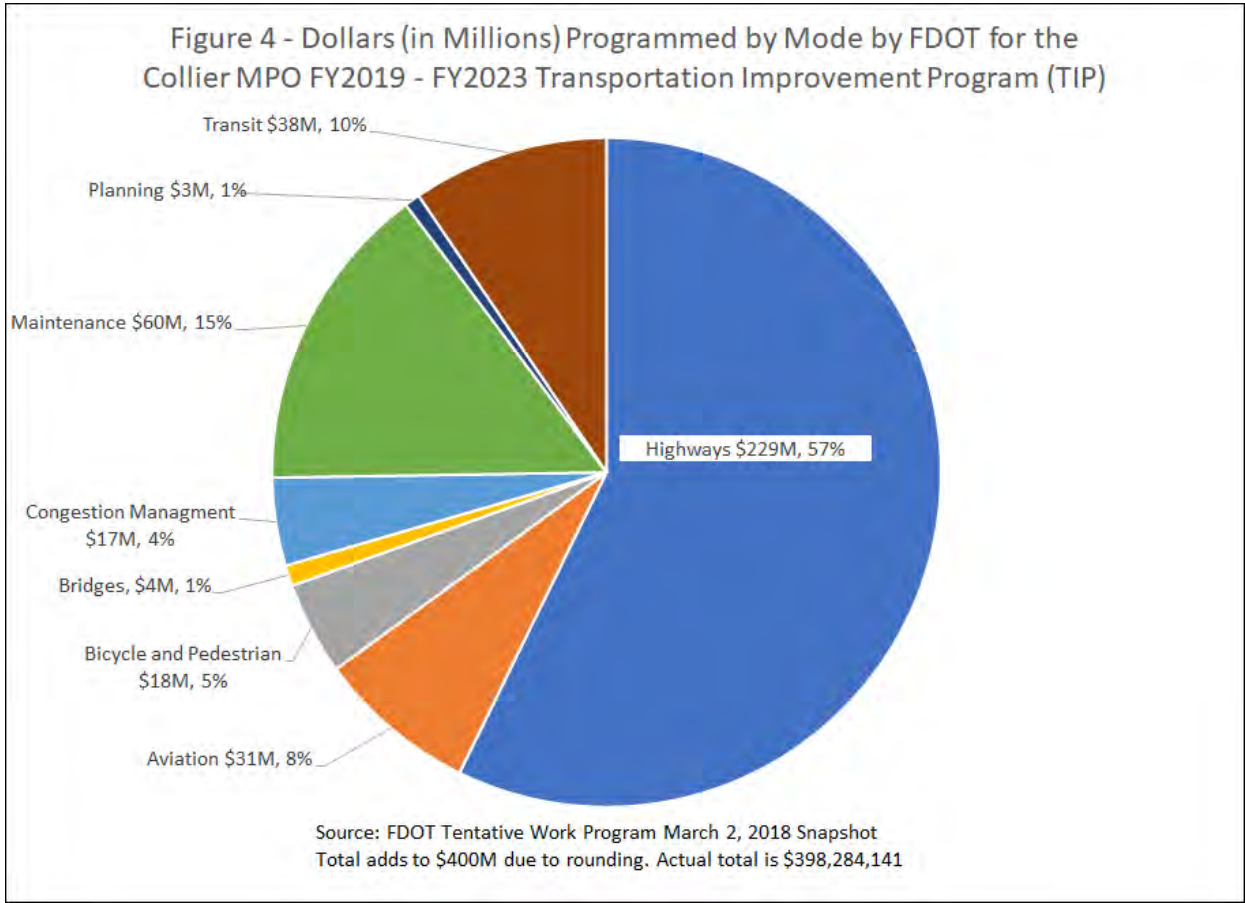
The TIP for the Collier MPO is financially constrained by year so that financial resources can be directed towards high priority transportation needs in the area. Consequently, the level of authorized funding (both current and projected) available to the state and the MPO is used as the basis for financial restraint and scheduling of federally funded projects within the MPO’s jurisdiction. FDOT uses the latest project cost estimates, and the latest projected revenues based on a district-wide statutory formula to implement projects within the Collier MPO in the Work Program, and this is reflected in the TIP as well. This TIP is also constrained due to local funds from local governments’ Capital Improvement Programs committed to certain projects in the TIP. This TIP has been developed in cooperation with the FDOT. FDOT provided the MPO with estimates of available federal and state funds, as shown in the Table on the following page. The TIP is updated annually by adding a “new fifth year” which maintains a five-year rolling timeframe for the TIP. In addition to carrying forward existing projects, the MPO annually approves a set of new Transportation Project Priorities and submits these to FDOT prior to July 1st. This new set of priorities, which may be eligible for funding in the following year, is drawn from the Collier 2040 Long Range Transportation Plan (LRTP). Projects are selected based on their potential to improve transportation safety and/or performance; increase capacity or relieve congestion; and preserve existing infrastructure. FDOT uses, in part, the MPO’s priorities in developing the new fifth year of the FDOT Five-Year Work Program which is also a rolling five-year program. The TIP is developed with consideration of the ten planning factors from MAP-21 and the FAST Act which are listed below.

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for the motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Reduce or mitigate storm water impacts of surface transportation
10. Enhance travel and tourism.

FUNDING SOURCES

The projects identified in this TIP are funded with Federal, State, and local revenues. The FDOT Fiscal Year (FY) 2019 – FY2023 Tentative Work Program (March 2, 2018 Snapshot), which will be formally adopted on July 1, 2018, specifies revenue sources for each project. Figure 3 and Figure 4 illustrate the Collier MPO TIP’s total funding by year and total funding by mode. The total funding fluctuates from one fiscal year to another based on the phases that projects are in and the size and number of projects programmed in that year. Total funding for this TIP is \$398 million, an increase of \$75 million (23%) when compared to the FY2018 - FY2022 TIP.





HIGHWAY FUNDING SOURCES

Surface Transportation Block Group Program (STBGP): The STBGP provides legislatively specified flexible funding that may be used by states and localities for projects on any Federal-aid eligible highway including the National Highway System (NHS), bridge projects on any public road, transit capital projects, and intra-city and inter-city bus terminals and facilities. These flexible funds are not based on a restrictive definition of program eligibility and allow local areas to choose local planning priorities. There are also flexible FTA Urban Formula Funds. STBGP funds can be used to increase capacity, improve safety, relieve congestion and enhance transportation systems. The level of STBGP funding is determined by a formula.



Strategic Intermodal System (SIS): Created in 2003, the SIS is a high-priority network of transportation facilities critical to Florida's economic competitiveness and quality of life. The SIS includes the State's largest and most significant highways, commercial service airports, spaceports, waterways and deep water seaports, rail corridors, freight rail terminals, and passenger rail and intercity bus terminals. Currently, I-75 is the only SIS facility in Collier County, however State Route 29 and State Route 82 have both been identified as highway corridors that are part of an emerging SIS network and may be designated as SIS facilities in the future. The Collier and Lee County MPOs jointly adopt regional priority lists to access SIS funds.

Transportation Regional Incentive Program (TRIP): The TRIP was created pursuant to §339.2819 and §339.155 Florida Statutes to provide an incentive for regional cooperation to leverage investments in regionally significant transportation facilities including both roads

and public transportation. TRIP funds provide state matching funds for improvements identified and prioritized by regional partners which meet certain criteria. TRIP funds are used to match local or regional funds by providing up to 50% of the total project cost for public transportation projects. In-kind matches such as right-of-way donations and private funds made available to the regional partners are also allowed. The Collier MPO and Lee County MPO Boards jointly adopt regional priorities to access TRIP funds.

Regional Projects: Regionally significant projects are projects that are located on the regional network (see Appendix B). FDOT may program State dedicated revenues to fund prioritized regionally significant projects.

Transportation Alternatives Program (TAP): The TAP was established by MAP-21 as a new funding program pursuant to 23 U.S.C. 213(b). Eligible activities under TAP include:

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) and MAP-21 §1103:
 - A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve

compliance with the Americans with Disabilities Act of 1990 [42 USC 12101 et seq.].

- B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers including children, older adults, and individuals with disabilities to access transportation needs.
- C. Conversion and use of abandoned railroad corridors to trails for pedestrians, bicyclists, or other non-motorized transportation users.

- D. Construction of turnouts, overlooks and viewing areas.
- E. Community improvement activities which include but are not limited to:

- i. inventory, control, or removal of outdoor advertising;
- ii. historic preservation and rehabilitation of historic transportation facilities;
- iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
- iv. archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC.

- F. Any environmental mitigation activity including pollution prevention and pollution abatement activities to:

- i. address stormwater management and control; water pollution prevention or abatement related to highway construction or due to highway runoff including activities described in 23 USC 133(b)(11), 328(a) and 329; or
- ii. reduce vehicle-caused wildlife mortality or restore and maintain connectivity among terrestrial or aquatic habitats.

- 2. The recreational trails program under 23 USC 206.
- 3. Safe Routes to School Program (SRTS) eligible projects and activities listed in the FAST Act including:
 - A. Infrastructure-related projects.
 - B. Non-infrastructure related activities.
 - C. Safe Routes to School coordinator.
- 4. Planning, designing or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.



TAP funds cannot be used for:

- State or MPO administrative purposes, except for SRTS administration and administrative costs of the State permitted Recreational Trails Program (RTP) set-aside funds.
- Promotional activities, except as permitted under the SRTS.
- General recreation and park facilities, playground equipment, sports fields, campgrounds, picnic areas etc.
- Routine maintenance and operations.

TRANSIT FUNDING SOURCES

FDOT and the FTA both provide funding opportunities for transit and transportation disadvantaged projects through specialized programs. In addition, FHWA transfers funds to FTA which provide substantial additional funding for transit and transportation disadvantaged projects. When FHWA funds are transferred to FTA, they are transferred to FTA Urbanized Area Formula Program (§5307). According to FTA Circular 9070.1G, at a State's discretion Surface Transportation funds may be "flexed" for transit capital projects through the Non-Urbanized Area Formula Program (§5311), and according to FTA Circular 9040.1G with certain FHWA funds to Elderly and Persons with Disabilities Program (§5310). In urbanized areas over 200,000 in population, the decision on the transfer of flexible funds is made by the MPO. In areas under 200,000 in population, the decision is made by the MPO in cooperation with FDOT. In rural areas, the transfer decision is made by FDOT. The decision to transfer funds flows from the transportation planning process and established priorities.

§5305: Metropolitan Transportation Planning Program Funds: State Departments of Transportation sub-allocate § 5 3 0 5 formula-based program funding to MPOs including the Collier MPO. The program provides funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas as well as statewide. Funds are available for planning activities that (a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency; (b) increase the safety and security of the transportation system for motorized and non-motorized users; (c) increase the accessibility and mobility of people and freight; (d) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns; (e) enhance the integration and connectivity of the transportation system for people and freight across and between modes; (f) promote efficient system management and operation; and (g) emphasize preservation of the existing transportation system.

§5307 - Urbanized Area (UZA) Formula Program Funds: The Bonita Springs (Naples) FL UZA receives an annual allocation of §5307 funding which may be used for: (a) transit capital and operating assistance in urbanized areas; (b) transportation related planning; (c) planning, engineering, design and evaluation of transit projects; and (d) other technical transportation-related studies. Eligible capital investments include: (a) replacement, overhaul and rebuilding of buses; (b) crime prevention and security equipment; (c) construction of maintenance and passenger facilities; (d) new and existing fixed guide-way systems including rolling stock and rail stations; and (e) overhaul and rebuilding of vehicles, track, signals, communications, and computer hardware and software. All preventive maintenance and some Americans with Disabilities Act (ADA) complementary paratransit service costs are considered eligible capital costs. MAP-21 amended this program to include expanded eligibility for operating expenses for systems with 100 or fewer buses. Collier County receives at least \$2 million dollars each year to assist in transit capital expenses. Local/State matches for §5307 consist of toll revenue credits issued by FDOT and local funds which follow FTA match guidelines. For urbanized areas with populations greater than 200,000, including Collier County, funds are apportioned and flow directly to a locally selected designated recipient. Collier County is the designated recipient for the urbanized area § 5307 funding.

§5310 – Transportation for Elderly Persons and Persons with Disabilities: The Federal goal of the §5310 program is to provide assistance in meeting the needs of elderly persons and persons with disabilities where public transit services are unavailable, insufficient or inappropriate. Funds are apportioned based on each state’s population share of these groups of people. Eligible activities for §5310 funding include: (a) services developed that are beyond what is required by the American’s with Disabilities Act; (b) projects that will improve access to fixed route service and/or decrease reliance by individuals with disabilities on complementary paratransit; and (c) projects that provide an alternative to public transportation that assists seniors and individuals with disabilities.

MAP-21 apportions these funds to designated recipients based on a formula. In Florida, the §5310 Program is administered by FDOT on behalf of FTA with funding allocated to the Bonita Springs (Naples) Urbanized Area. Projects selected must be included in a locally developed, coordinated public transit human services transportation plan. FDOT calls for §5310 applications annually and awards funds through a competitive process.

§5311 - Rural Area Formula Grant: This program [49 U.S.C. 5311] provides formula funding to states to support public transportation in areas with populations less than 50,000. Program funds are apportioned to each state based on a formula that uses land area, population and transit service. According to Federal program rules, program funds may be used for capital operating, state administration, and project administration expenses; however, Florida allows eligible capital and operating expenses.

In Florida, the §5311 Program is administered by FDOT. Program funds are distributed to each FDOT district office based on its percentage of the state’s rural population. Each district office allocates program funds to designated eligible recipients through an annual grant application process. §5311 funds in Collier County are used to provide fixed route service to rural areas such as Immokalee and Golden Gate Estates.



§5339 – Bus and Bus Facilities Funds: This program makes federal resources available to state and direct recipients to replace, rehabilitate and purchase buses and related equipment, and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles.

Eligible recipients include direct recipients that operate fixed route bus service or that allocate funding to fixed route bus operators; state or local governmental entities; and federally recognized Native American tribes that operate fixed route bus service that are eligible to receive direct grants under §5307 and §5311.

Transportation Disadvantaged Program Funds: Chapter 427, Florida Statutes, established the Florida Commission for the Transportation Disadvantaged (CTD) with the responsibility to coordinate transportation services provided to the transportation disadvantaged through the Florida Coordinated Transportation System. The CTD also administers the Transportation Disadvantaged Trust Fund. Transportation disadvantaged individuals are those who cannot obtain their own transportation due to disability, age, or income.

The Collier MPO, through the Local Coordinating Board (LCB), identifies local service needs and provides information, advice and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged [Chapter 427, Florida Statutes]. The Collier County Board of County Commissioners (BCC) is designated as the CTC for Collier County and is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population of Collier County.

Public Transit Block Grant Program: The Public Transit Block Grant Program was established by the Florida Legislature to provide a stable source of funding for public transit [341.052 Florida Statutes]. Specific program guidelines are provided in

FDOT Procedure Topic Number 725-030-030. Funds are awarded by FDOT to those public transit providers eligible to receive funding from FTA's §5307 and §5311 programs and to Community Transportation Coordinators. Public Transit Block Grant funds may be used for eligible capital and operating costs of providing public transit service. Program funds may also be used for transit service development and transit corridor projects. Public Transit Block Grant projects must be consistent with applicable approved local government comprehensive plans.

Public Transit Service Development Program: The Public Transit Service Development Program was enacted by the Florida Legislature to provide initial funding for special projects [341Florida Statutes]. Specific program guidelines are provided in FDOT Procedure Topic Number 725-030-005. The program is selectively applied to determine whether new or innovative techniques or measures could be used to improve or expand public transit services. Service Development Projects specifically include projects involving the use of new technologies for services, routes or vehicle frequencies; the purchase of special transportation services; and other such techniques for increasing service to the riding public. Projects involving the application of new technologies or methods for improving operations, maintenance, and marketing in public transit systems are also eligible for Service Development Program funding. Service Development projects are subject to specified times of duration with a maximum of three years. If determined to be successful, Service Development Projects must be continued by the public transit provider without additional Public Transit Service Development Program Funds.

ADDRESSING SAFETY PERFORMANCE MEASURES AND TARGETS

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The MPO is supporting the Florida Department of Transportation (FDOT) statewide safety performance measure targets which includes Vision Zero. The MPO will support achievement of the FDOT Vision Zero safety targets by assessing the performance of the transportation system and linking investment priorities to the achievement of targets in the Long-Range Transportation Plan and Transportation Improvement Program. The performance management process will become an on-going part of the transportation planning process. The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Safety Performance Measures and FDOT Targets Supported by Collier MPO

- Fatalities; 0
- Serious Injuries; 0
- Nonmotorized Fatalities and Serious Injuries; 0
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); 0
- Rate of Serious Injuries per 100M VMT; 0.

The MPO TIP supports the FDOT Vision Zero targets by including the projects listed below; each project contains a safety component.

4380591 US41 (SR90) Tamiami Trail FM E of SR84 (Davis Blvd) to Courthouse Shadows – Resurfacing project has had \$1.5 million of safety improvements added to it largely as a result of a FDOT Road Safety Audit (RSA).

These six projects were identified in the 2012 Comprehensive Pathways Plan; each project contains a safety enhancement component (see 2012 Comprehensive Pathways Plan, page 53). Four of the projects are on roads where there have been a significant number of pedestrian and bicycle crashes. Providing sidewalks has been shown to reduce pedestrian crashes compared to walking in the roadway.

- 4350291 US 41 from CF 846 (111th ST) to N of 91st Ave; 6’ Sidewalk on east side and 3 bus shelters; 2012
- 4351101 CR 887 (old US 41)from US 41 to Lee County Line PD&E/EMO Study
- 4351181 CR 862 (Vanderbilt Beach Road) from CR 901 to Gulf Pavilion Dr 5’ Paved Shoulder/Keyholes
- 4380921 CR 901/Vanderbilt Drivefrom Vanderbilt Beach Rd to 109 Ave N Sidewalk
- 4418451 Lake Trafford Rd from Little League Rd to Laurel St; 5’ Bike Lanes and 4418452; 6” Sidewalks
- 4404251Pine Ridge Rd from Whipoorwill Lane to Napa Blvd 6’ Sidewalk Southside

Widening SR 29 and SR 82 will make it safer for cars to pass each other without entering the oncoming traffic lane. SR 82 has had a number of traffic fatalities. SR 82 has been a FDOT priority which FDOT has been able to significantly accelerate.

- 4175403, -04, -05, -06 & 4178784 SR 29 from Sunniland Nursery Rd to Hendry County Line; Widen from 2-4 lanes; SIS and addresses safety concerns on corridor
- 4308481 & 4308491 SR 82 from Hendry County Line to SR 29 widen from 2-4 lanes; SIS and addresses safety concerns on corridor

A significant number of people in Immokalee walk as a means of transportation. The Eden Park Elementary School project will provide sidewalks for children walking to school where none currently exist. The SR 29 project, also called Main Street, is a main pedestrian thoroughfare for people walking to and from work, shopping and other everyday activities.

- 4390021 SR 29 (Main Street) from North First St to North 9th ST; Pedestrian Safety Improvement
- 4414801 Eden Park Elementary Safe Routes to Schools; 6' Sidewalks

The Strategic Highway Safety Plan will begin in the next two years and will incorporate strategies to directly address the new Safety Performance Measure targets.

- 4350411 County Wide Strategic Highway Safety Plan

Consistency with FDOT Freight Plan and FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the MPO's goals including freight, modal options, and using a prioritization and project selection process established in the LRTP. The MPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

2017 MPO PROJECT PRIORITY AND PROJECT SELECTION PROCESSES

The method to select projects for inclusion in the TIP depends on whether the metropolitan area has a population of 200,000 or greater. Metropolitan areas with populations greater than 200,000 are called Transportation Management Areas (TMA). The Collier MPO is a TMA. In a TMA, the MPO selects many of the Title 23 and FTA funded projects for implementation in consultation with FDOT and local transit operators. Projects on the National Highway System (NHS) and projects funded under the bridge maintenance and interstate maintenance programs are selected by FDOT in cooperation with the MPO. Federal Lands Highway Program projects are selected by the respective federal agency in cooperation with FDOT and the MPO [23 C.F.R. 450.330(c)]. FDOT coordinates with the MPO to ensure that projects are also consistent with MPO priorities.

Federal and State transportation programs help the Collier MPO complete transportation projects which are divided into several categories including: highway (including maintenance), transit, sidewalk/bicycle paths and/or facilities, congestion management, bridges, planning, and aviation. Many of these projects require multiple phases which must be completed in order. Project phases may include: Project Development & Environment studies (PD&E), Preliminary Engineering (PE), Right-of-Way acquisition (ROW), Railroads and Utilities (RRU) and Construction (CST). Some phases may require multi-year efforts to complete, therefore it is often necessary to prioritize only one or two phases of a project within a TIP with the next phase(s) being included in subsequent TIPs.

All projects in this TIP must be consistent with the Collier MPO 2040 Long Range Transportation Plan (LRTP) adopted on December 11, 2015. Projects were included in the LRTP based on their potential to improve the safety and/or performance of a facility; increase capacity or relieve congestion; and preserve existing transportation investments. TIP projects are also consistent, to the extent feasible, with the Capital Improvement Programs and Comprehensive Plans of Collier County, the City of Naples, the City of Marco Island, and the City of Everglades as well as the Master Plans of the Collier County Airport Authority and the Naples Airport Authority. With minor exceptions, projects in the TIP must also be included in the FDOT Five-Year Work Program (WP) and the State Transportation Improvement Program (STIP).

The MPO’s 2017 Transportation Project Priorities, for inclusion in the FY2019 – FY2023 TIP, were adopted by the MPO Board on June 9, 2017 and are discussed below. The MPO and FDOT annually update the TIP, FDOT Work Program (WP) and STIP by adding a “new fifth year” which maintains the programs as rolling five-year programs. FDOT coordinates this process with the MPO to ensure that projects are consistent with MPO priorities. During each spring/summer, the MPO prioritizes projects derived from its adopted LRTP and based on the MPO’s annual allocation of Federal Surface Transportation Program (STP) funds, State Transportation Trust Funds and other funding programs. The MPO’s list of prioritized projects is formally reviewed by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), Bicycle and Pedestrian Advisory Committee (BPAC), and Congestion Management Committee (CMC), and is approved by the MPO Board before being transmitted to FDOT for funding consideration. (See Appendix I for a description of the criteria

used for project prioritization.) The list of prioritized projects includes highway, sidewalk/bicycle paths and/or facilities, congestion management, bridge and transit projects which are illustrated on the following pages. All projects funded through the FDOT Work Program are included in Part I of this TIP. Table 1 shows the general timeframe for the MPO’s establishment of project priorities and the development of the FY2019 – FY2023 TIP.

Safety has always been an important part of the MPO’s project prioritization process. Safety criteria are included in the prioritization process for bicycle and pedestrian, congestion management and bridge priorities. Highway and SIS priorities are generated by the Long Range Transportation Plan which emphasizes safety. As the MPO develops new lists of project priorities, the new federal performance measures will be incorporated into the criteria. An early example of this can be seen in the development of the MPO’s Bicycle & Pedestrian Master Plan where the weight of the safety criteria is being significantly increased and will be the most heavily weighted criteria for evaluating potential projects.

Table 1 – General Timeframe for TIP Process

January - March 2017	MPO solicits candidate projects for potential funding in FY2019 - FY2023 TIP.
June 2017	MPO adopts prioritized list of projects for funding in the MPO FY2019- FY2023 TIP.
September 2017	MPO adopts TIP Amendment for inclusion in Roll Forward Report
October-November 2017	FDOT releases its Tentative Five-year Work Program for FY2019 - FY2023
March – June 2018	<ul style="list-style-type: none"> • MPO produces draft FY2019 - 2023 TIP • MPO Board and committees review draft TIP • MPO advisory committees endorse TIP
June 2018	<ul style="list-style-type: none"> • MPO adopts FY2019 – FY2023 TIP which is derived from FDOT’s Tentative Five-year Work Program. • MPO adopts prioritized list of projects for funding in the FY2020 - FY2024 TIP.
July 2018	FDOT’s Five-Year Work Program FY2019 - FY2023 TIP is adopted and goes into effect.

2017 HIGHWAY PRIORITIES

The highway priorities' list is consistent with the Collier 2040 LRTP Cost Feasible Plan. The 2017 Highway Related Priorities (Table 2) were approved by the MPO Board on June 9, 2017. The list was forwarded to FDOT for consideration of future funding.

Table 2 – 2017 Highway Priorities

LRTP Priority Ranking	Facility	Limit From	Limit To	Final Proposed Improvement - 2040 LRTP	Link in Miles	Total Project Cost (PDC)	Construction Time Frame	5-Year Window in which CST is Funded by Source			
								2021-25			Projects Funded in CFP
								Phase	Source	YOE Cost	YOE
2	Golden Gate Parkway	I-75 Interchange	I-75 Interchange	Eastbound on-ramp - New 2 lane Ramp		\$2,000,000	2021-2025	PE	OA	\$590,000	\$3,130,000
								CST	OA	\$2,540,000	
3	Pine Ridge Rd	I-75 Interchange	I-75 Interchange	Intersection Traffic Signalization		\$5,000,000	2021-2025	PE	OA	\$800,000	\$7,150,000
								CST	OA	\$6,350,000	
5	CR 951 (Collier Blvd)	Golden Gate Canal	Green Blvd	4 to 6 lane roadway	2.0	\$30,000,000	2021-2025	PE	OA	\$3,600,000	\$41,700,000
								CST	OA	\$38,100,000	
7	Immokalee Rd	I-75 Interchange	I-75 Interchange	Intersection Traffic Signalization		\$2,750,000	2021-2025	PE	OA	\$510,000	\$4,000,000
								CST	OA	\$3,490,000	
12	Old US 41	US 41 (SR 45)	Lee/Collier County line	Add Lanes and Reconstruct	1.5	\$15,030,000	2026-2030	PE	OA	\$2,720,000	
19a	Critical Needs Intersection (Randall Blvd at Immokalee Rd)	Immokalee Rd	8th Street	Interim At-Grade Improvements, including 4 laning 8th Street		\$4,000,000	2021-2025	CST	OA	\$5,080,000	\$5,080,000
21	US 41	Goodlette Rd	N/A	Intersection Improvements		\$2,000,000	2021-2025	PE	OA	\$370,000	\$2,912,000
								CST	OA	\$2,542,000	
41	SR 951 (Collier Blvd)	South of Manatee Rd	North of Tower Rd	4 to 6 lane roadway	1	\$13,350,000	2026-2030	PE	OA	\$2,020,000	\$22,050,000

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

2017 SIS PRIORITIES (for Collier and Lee County MPOs)

In addition to the highway priorities listed above, the MPO forwards two lists of projects on the Strategic Intermodal System (SIS) network to FDOT for consideration of future funding. The SIS network includes highways, airports, spaceports, deep water seaports, freight rail terminals, passenger rail, intercity bus terminals, rail corridors and waterways that are considered the largest and most significant commercial transportation facilities in the state.

Presently, I-75 is the only SIS facility in Collier County. Two other facilities in Collier County, State Route 82 (SR82) and State Route 29 (SR29), are on the “emerging” SIS network”. “Emerging” SIS facilities are usually located in, or connect to, fast growing areas. They normally have lower current volumes of people and freight but have the potential for significant future growth. Should this growth occur, these facilities may be elevated to the SIS network. Emerging SIS facilities are fully eligible for FDOT SIS funding but are categorized separately to encourage proactive planning.

Table 3A and Table 3B illustrate the 2017 SIS Priorities for both the Collier MPO (adopted by the MPO Board on June 9, 2017) and the Lee County MPO Board. The Collier MPO SIS Priorities are consistent with the Collier 2040 LRTP.

**Table 3A Lee County and Collier MPOs Joint Mainline SIS Priorities
Adopted by Collier MPO June 9, 2017, Lee County MPO June 16, 2017**

2012 Priority	2017 Priority	Project	From	To	Improvement Type	Next Phase	Volume	Capacity	V/C
20	1 ¹	SR 82	Hendry County Line	Gator Slough	2 - 4L	CST	12,000	16,400	0.73
10	2 ²	SR 29 Loop Rd	SR 29 (South)	SR 29 (North)	New 4L	ROW	New	41,700	
23	3	SR 29	New Market Road North	SR 82	2-4L	ROW	16,450	16,400	1.00
NA	4	I-75	Pine Ridge Road	SR 82	6L - 8 Aux Lns	PD&E	100,500	111,800	0.90
7	5	SR 80	SR 31	Buckingham Rd	4-6L	PD&E	35,000	41,700	0.84
24	6	SR 29	9th St North	Immokalee Dr	2-4L	PE	16,000	19,514	0.82
12	7	SR 29	Immokalee Dr	New Market Rd North	2-4L	ROW	15,900	19,514	0.81
NA	8 ³	SR 31	SR 80	SR 78	2 - 4L	PD&E	11,100	17,700	0.63
26	9	SR 29	Oil Well Rd	South of Agrucultural Way	2-4L	PE	5,000	8,400	0.59
25	10	SR 29	South of Agricultural Way	CR 846 East	2-4L	ROW	7,100	19,514	0.43
26	11	SR 29	I 75	Oil Well Rd	2-4L	PE	3,200	8,400	0.38
13	12	I 75	Pine Ridge Rd	SR 80	6-10L	PD&E	100,500	111,800	0.90

- Notes
- 1. Joint Board #1 Priority
 - 2. Will improve other SR29 needs
 - 3. Includes bridge

Phase Abbreviations:
 CST construction;
 ROW right-of-way;
 PD&E project development and environmental;
 PE preliminary engineering

**Table 3B Lee County and Collier MPOs Joint Interchange SIS Priorities
Adopted by Collier MPO June 9, 2017, Lee County MPO June 16, 2017**

Project	Interchange	Improvement Type	Next Unprogrammed Phase	Notes
I 75	@ Everglades Blvd	New Interchange	IJR	
I 75	@ Golden Gate Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ Pine Ridge Rd	Minor interchange improvements	Study	Short Term
I 75	@ Immokalee Rd	Major interchange improvements	PD&E	Short Term
I 75	@ Bonita Beach Rd	Major interchange improvements	PE	Mid Term
I 75	@ Corksrew Rd	Major interchange improvements	PE	Short Term
I 75	@ Daniels Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ SR 82	Major interchange improvements	PE	Long Term
I 75	@Luckett Rd	Major interchange improvements	PE	Long Term
I 75	@ SR 78	Minor interchange improvements	PE	Short Term
I 75	@ Del Prado Ext.	New Interchange	IJR	

Notes to Table 3B
 Short Term - Current to 2025
 Mid Term - 2025-2035
 Long Term - 2035-2045
 Minor Interchange Improvement - Add additional turn lanes, operational improvements
 Major Interchange Improvement - Rebuild to accommodate future 10-lane cross section

Phase Abbreviations: IJR Interchange Justification Report; PE Preliminary Engineering

2017 BRIDGE PRIORITIES

Bridge related priorities are consistent with the 2040 LRTP. The 2017 Bridge Related Priorities (Table 4) were approved by the MPO Board on June 9, 2017 and forwarded to FDOT for consideration of future funding. The cost of each new bridge is estimated at \$8 million.

Table 4 – 2017 Bridge Priorities

Rank	Location	Proposed Improvement
1	16th Street NE, south of 10th Avenue NE	New Bridge Construction
2	47th Avenue NE, west of Everglades Boulevard	New Bridge Construction
3	Wilson Boulevard, South of 33rd Avenue NE	New Bridge Construction
4	18th Ave NE, Between Wilson Boulevard N and 8th Street NE	New Bridge Construction
5	18th Ave NE, Between 8th Street NE and 16th Street NE	New Bridge Construction
6	13th Street NW, North End at Proposed Vanderbilt Beach Road Extension	New Bridge Construction
7	16th Street SE, South End	New Bridge Construction
8	Wilson Boulevard South, South End	New Bridge Construction
9	Location TBD, between 10th Avenue SE and 20th Avenue SE	New Bridge Construction
10	62nd Avenue NE, West of 40th Street NE	New Bridge Construction

2017 TRANSIT PRIORITIES

Florida State Statutes require each transit provider in Florida that receives State Transit Block Grant funding to prepare an annual Transit Development Plan (TDP). The TDP is a ten-year plan for Collier Area Transit (CAT) that provides a review of existing transportation services and a trend analysis of these services. Table 5 shows the 2017 Transit Priorities which were approved by the MPO Board on June 9, 2017 and submitted to FDOT for consideration of future funding.

Table 5 - Transit Priorities 2017

Priority Ranking	Requested Funding / Project Estimates	Location	Description
1	\$500,000	Collier County	Enhance accesibility to bus stops to meet ADA requirements.
2	\$500,000*	Collier County	Construction of bus shelters & amenities (bike rack, bench, trash can, etc.)
3	\$300,000****	Collier County	Required Environmental & Design Phases for future construction of a Park and Ride Facility on US 41 at the Lee County line
4	\$300,000****	Collier County	Required Environmental & Design Phases for future construction of a Park and Ride Facility at the intersection of Collier Boulevard and Immokalee Road
5	\$2,341,500***	Collier County	Extend service hours on exisitng routes (1 additional run/ 7days/week)
6	\$2,220,000**	Collier County	Reduce headways to 45 minutes on routes 11 & 12
7	\$1,110,000**	Collier County	Lee/Collier Connection
8	\$2,220,000**	Collier County	Reduce headways to 45 minutes on routes 15 & 17
9	\$1,702,692**	Collier County	Reduce headways to 30 minutes on route 13
10	\$100,000	Collier County	Existing Transfer Point Upgrade (Coastland Mall)

* Collier PTNE recently redesigned of shelters to ensure that shelters provide more protection from the elements.
 ** Includes cost for 3 years estimated per route per year (Based on current operating hours). This cost does not include bus purchase.
 *** Includes cost for 3 years estimated at \$780,500 per year. (Based on existing routes)
 **** Cost estimate does not include right-of-way acquisition or construction.

2017 CONGESTION MANAGEMENT PRIORITIES

Transportation Management Areas (urbanized areas with populations over 200,000) are required by 23 USC 134 (k)(3) to have a Congestion Management Process (CMP) that provides for the effective and systematic management and operation of new and existing facilities through the use of travel demand reductions and operational management strategies. CMP projects that are eligible for Federal and state funding include sidewalk/bicycle paths and/or facilities and congestion management projects that alleviate congestion, do not require the acquisition of right-of-way and demonstrate quantifiable performance measures. The 2017 CMC Priorities are consistent with the 2040 LRTP, were adopted by the MPO Board on June 9, 2017 and are shown in Table 6.



Table 6 – 2017 Congestion Management Priorities

Rank	Project Name	Project Description	Requested funding (estimate)	Total Project Cost	Submitting Agency/ Jurisdiction	Project Status
1	Traffic Operations Center Consolidation Study	Project to study the existing conditions for the City of Naples TOC and Collier County TOC and evaluate the advantages and disadvantages for consolidation	\$250,000	\$350,000	City of Naples	Study completed using State funds
2	Collier County Traffic Management Center Expansion	Construct a new two-story, 4500 sq. ft. freestanding building to house the new Traffic Management Center	\$3,611,000	\$3,611,000	Collier County Traffic Ops	Unfunded
3	New Video Wall for Traffic Control Center	Provide 12 - 48" monitors, 3 - 30' cables for monitors, 3 servers and new video software for City's traffic operations center	\$400,000	\$400,000	City of Naples	Partially completed with State funds

BICYCLE and PEDESTRIAN PRIORITIES

Bicycle and Pedestrian Project Priorities are derived from the 2012 Collier MPO Comprehensive Pathways Plan. Beginning in 2018, these priorities will be derived from the Collier MPO Bicycle & Pedestrian Master Plan which will replace the 2012 Plan. The two plans share a similar vision of providing a safe, connected and convenient on-road and off-road network throughout the Collier MPA to accommodate bicyclists and pedestrians as well as a similar goal of improving transportation efficiency and enhancing the health and fitness of the community while allowing for more transportation choices. After approval by the MPO Board on June 9, 2017, the list was sent to FDOT for consideration of future funding and is shown in Table 7.

Table 7 – 2017 Pathways Priorities

Rank	Project Name	Project Description	Limits		Amount Requested	Submitting Agency/ Jurisdiction	Phase/Amount Funded in Work Program	FPN
1	County Barn Rd	10' Shared Use Path - west side	Davis Blvd	Rattlesnake Hammock Rd	\$1,411,482	Collier County	PE \$176,000 CST \$1,879,376	4380911
2	Vanderbilt Drive	Sidewalk and crosswalk	VBR & 109th Ave North	109th Ave. North & 111th Ave North	\$272,248	Collier County	PE \$151,000 CST \$709,075	4380921
3	Green Blvd	5' Bike Lanes - both sides	Santa Barbara Blvd	Sunshine Blvd	\$567,750	Collier County	PE \$279,363 CST \$1,084,670	4380931
5	S. Golf Dr	5-ft sidewalks, crosswalks, bike lanes, parking on north side	500' West of US 41 & 7th St N	7th St. N. & '400 east of Gulf Shore Blvd N	\$880,000	City of Naples	PE \$279,363	4404371
6	Pine Ridge Road	6' sidewalk - south side	Whippoorwill Lane	Napa Blvd	\$561,800	Collier County	PE \$229,418	4404251
7	111th Ave N	5' Bike Lanes/Paved Shoulders - both sides	U.S. 41	East of Bluebill Bridge	\$480,000	Collier County	PE \$64,740	4418461
8	Mandarin Greenway Sidewalk Loop	Sidewalks	Banyan Blvd & on Pine Ct	Orchid Dr	\$299,500	City of Naples	PE \$45,311 CST \$349,407	4404361
9	Bald Eagle Dr	8' Shared Use Pathway - west side	Collier Blvd.	Old Marco Lane	\$344,030	City of Marco Island	PE \$36,000	4418781
10	Everglades City - Copeland Ave S	Sidewalks	Traffic Circle by Everglades City Hall	Chokoloskee Bay Causeway	\$410,000	Everglades City	PE \$235,000 CST \$520,391	4370961
11	Lake Trafford Rd	6' Sidewalks	Carson Rd	Laurel St	\$492,800	Collier County	PE \$71,209	4418452
12	Inlet Dr. - Addison Court Pathway	8' Shared Use Pathway - east and south side	Travida Terr. Along Addison Ct	Lee Court	\$299,707	City of Marco Island	PE \$31,000	4418791
13	Lake Trafford Rd	5' Bike Lanes	Little League Rd	Laurel St	\$780,500	Collier County	PE \$92,245	4418451
14	Immokalee Rd	10' Shared Use Pathway	Strand Blvd	Northbrooke Dr	\$1,209,219	Collier County		

REGIONAL PRIORITIES – TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) and REGIONAL TRANSPORTATION ALTERNATIVE PROGRAM (RTAP)



In addition to local MPO priorities, the Collier MPO coordinates with the Lee County MPO to set regional priorities for Transportation Regional Incentive Program (TRIP) and Regional Transportation Alternatives Program (RTAP) funding. TRIP and RTAP are discretionary programs that fund regional projects prioritized by the two MPOs. The Lee County and Collier MPOs entered into an Interlocal Agreement by which they set policies for the regional networks and prioritize regional projects to utilize available regional funding. The approved RTAP and TRIP priorities are shown below in Table 8 and Table 9 and were submitted to FDOT for consideration of future funding. A set of regional maps is included in Appendix B.

**Table 8 – 2017 Joint Collier/Lee County MPO RTAP Regional Pathway Priorities
Adopted by Collier MPO June 9, 2017, Lee County MPO June 16, 2017**

2017 Rank	Roadway/ Project	Project Limits	Length	Proposed Improvements	Program med Phase	Next Unfunded Phase	Requested Funds	Local Match	Total Cost
1	SR 80	Buckingham Rd to Werner Dr ¹	2.04 Mile	SUP (South Side)	NA	PE + CST	\$1,938,608	\$ -	\$1,938,608
2	Daniels Pkwy	West of Commerce Lakes Drive	2.50 Mile	SUP(North Side)	NA	PD&E	\$ 269,317	\$ -	\$ 269,317
3	Gladiolus Dr	Maida Lane to US 41	1.09 Mile	SUP (South Side)	NA	PD&E	\$ 284,424	\$ -	\$ 284,424
4	Estero Blvd	Hickory Blvd to Big Carlos Bridge	3.62 Mile	SUP (West Side)	NA	PD&E	\$ 297,230	\$ -	\$ 297,230

Notes:

SUP - Shared Use Path

Cost estimates to be refined or developed

Costs based on FDOT provided unit cost for 12' Shared Use Path

Funding source is FDOT portion of 'any area' Transportation Alternative Program funds

¹LC School District has identified this segment as a hazardous walking location. As per Gabby's Law for Student Safety Act, school district identified hazardous walking locations on state highways should be corrected by FDOT by adding a project in its 5 year work program. Considering this is an expensive project FDOT can consider staging the construction.

**Year 2017 Joint TRIP Priorities for Lee and Collier
Adopted by Collier MPO on June 9, 2017 and Lee MPO on June 16, 2017**

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year
2016/2017										
Lee County	Burnt Store Road	Tropicana Pkwy	Diplomat Pkwy	2L to 4L	CST	\$5,000,000	\$2,500,000	Funded	\$2,500,000	FY 17 & 18
Lee County	Estero Blvd	Segment 2		Road Upgrade	CST	\$7,750,000	\$3,875,000	#2		
2017/2018										
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	ROW	\$2,469,440	\$1,234,720	#1		
Cape Coral	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	\$30,000,000	\$4,000,000	#2		
LeeTran	Regional Transfer Facility and Connector			Facility & New Service Route	CST	\$3,000,000	\$1,500,000	#3		
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	Funded	\$1,000,000	FY 17/18
2018/2019										
Lee County	Burnt Store Rd	SR 78	Tropicana Pkwy	2L to 4L	CST	\$7,700,000	\$3,850,000	#1	\$2,962,302	FY 19/20
Lee County	Estero Blvd	Segment 3		Road Upgrade	CST	\$7,750,000	\$3,875,000	#2		
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull-Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	#3		
2019/2020										
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$12,450,000	\$6,225,000	#1		
Collier County	Golden Gate Blvd	20th Street	Everglades Blvd	2L to 4L	CST	\$24,300,000	\$12,150,000	#2		
Collier	Vanderbilt	US 41	E. of	4L to 6L	CST	\$8,428,875	\$4,214,438	#3		

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

	County	Beach Rd		Goodlette							
2020/21	Collier County	Immokalee at Randal Interim Intersection Improvements		Intersection	CST	\$5,953,200	\$2,976,600	#1			
2020/21	Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$31,400,000	\$15,700,000	#2		
2020/21	Collier County	Pine Ridge at Livingston Road Intersection Improvements		Intersection	CST	\$7,304,968	\$3,652,484	#3			
2020/21	Lee County	Estero Blvd	Segment 4		Road Upgrade	CST	\$7,750,000	\$3,875,000	Funded	\$2,651,966	FY 20/21

Major Projects Implemented or Delayed from the Previous TIP (FY 2018 – FY 2022)

23 CFR §450.324(2) requires MPOs to list major projects from the previous TIP that were implemented and to identify any significant delays in the planned implementation of major projects. The Collier MPO TIP identifies *major projects* as a *multi-laning or a new facility type capacity improvement*. The following list provides the status of the major projects that were identified as such in the FY2018 – FY2022 TIP.

Major Projects Implemented/Completed

- No multi-laning or new facility capacity improvement projects were scheduled for completion of construction phase.

Major Projects Significantly Delayed, Reason for Delay and Revised Schedule

- No major projects were significantly delayed.

Major Projects in the FY2019 – FY2023 TIP

The Collier MPO TIP identifies *major projects* as a *multi-laning* or a new facility type capacity improvement. The following list provides the status of the major projects that were identified as such In the FY 2018 – FY 2022 TIP.

Multi-Laning or New Facility Capacity Improvement Projects

- I-75 @ SR951; FPN 4258432; Major interchange improvement; \$103 million CST, ENV, INC, PE, ROW, RRU in FY2019-2021 and FY2023 (\$92 million of project in FY21)
- SR 29 Projects (Five projects that cover SR29 in its entirety between Sunniland Nursery Rd and the Hendry County Line)
 - FPN 4175403 Add lanes and reconstruction from Sunniland Nursery Rd to S of Agriculture Way; \$3.6 million PE in FY201, \$0.6 million ENV in FY2019 and FY2023
 - FPN 4175404 Add lanes and reconstruction from S of Agricultural Way to CR846 (Immokalee Rd); \$4.1 million PE in FY2019, \$0.4 million ENV in FY2019 and FY2023
 - FPN 4175405 Add lanes and reconstruction from CR846 to N of New Market Rd N; \$6.3 million PE/ENV in FY2019s
 - FPN 4175406 Add lanes and reconstruction from N of New Market Rd N to SR82; \$4.2 million PE in

- FY2019, \$0.4 million ENV in FY2019 and FY2023
- FPN 4178784 Add lanes and reconstruction from SR82 to Hendry County Line; \$1.1 million ENV/ROW in FY2020 and FY2021, \$11.5 million CST in FY2023
-
- SR 82 Projects
 - FPN 4308481 Add lanes and reconstruction from Hendry County Line to Gator Slough Lane; \$3.4 million ENV/ROW in FY2019 and FY2020, \$44 million CST in FY2023
 - FPN 4308491 Add lanes and reconstruction from Gator Slough Lane to SR29; \$37 million CST/ENV/ROW/RRU in FY2019
- Airport Pulling Road – FPN 4404411 Add thru lanes from Vanderbilt (Beach) Road to Immokalee Road; \$3 million PE in FY2021

PUBLIC INVOLVEMENT

The MPO adopted an update of its Public Involvement Plan (PIP) in June 2013 and amended the update in March 2015 and February 2017. The PIP has the following public involvement requirements with respect to the TIP:

- 21-day public comment period prior to adoption by the MPO Board;
- News release issued prior to the start of the public comment period;
- Distribution of the Draft TIP to libraries and municipal offices including the MPO’s offices for public review and comment. Comment forms with QR codes are included in the distribution;
- Distribution of electronic copies of the Draft TIP upon request; and
- Posting the Draft TIP and comment forms on the MPO website.

Prior to MPO Board adoption, the TIP is endorsed by the MPO’s Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC). Press releases are issued for all MPO committee and Board meetings and all meetings are open to the public. This document was advertised via a press release, had a 21-day public comment period, was posted on the MPO’s website (<http://www.colliermopo.com>), was discussed at multiple committee meetings, and was distributed to libraries, municipal buildings and the MPO offices for public comment. See Appendix H for summary of public comments received.

TIP AMENDMENTS

Occasionally amendments need to be made to the TIP. There are three types of amendments. The first type, Administrative Modification, is used for minor cost changes in a project/project phase, minor changes to funding sources, minor changes to the initiation of any project phase, and correction of scrivener errors. Administrative Modifications do not need MPO Board approval and may be authorized by the MPO’s Executive Director.

The second type of amendment – a Roll Forward Amendment – is used to add projects to the TIP that were not added prior to June 30th but were added to the FDOT Work Program between July 1st and September 30th. Roll Forward Amendments are regularly needed largely as a result of the different state and federal fiscal years. Many of the projects that get rolled forward are FTA projects because these projects do not automatically roll forward in the TIP. Roll Forward Amendments do

not have any fiscal impact on the TIP.

A TIP Amendment is the third and most substantive type of amendment. These amendments are required when a project is added or deleted (excluding those projects added between July 1 and September 30), a project impacts the fiscal constraint of the TIP, or if there is a substantive change in the scope of a project. TIP Amendments require MPO Board approval, are posted on the MPO website along with comments forms, and comment forms are distributed throughout the Collier MPA to encourage public comment prior to MPO Board action. The Collier MPO's PIP defines the process to be followed for TIP amendments.

CERTIFICATION

The entire MPO process, including the TIP, must be certified by FDOT on an annual basis. The 2016 MPO process was certified by FDOT on March 22, 2017. The 2017 MPO certification process has begun and is expected to be complete before adoption of this TIP.

In addition, every four years the MPO must also be certified by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The last quadrennial FHWA/FTA certification review included a site visit between September 12-14, 2016. FHWA and FTA issued the Collier MPO's final 2016 Certification Report in December 2016.

PROJECT ORGANIZATION

Projects are listed in nine different categories. Within each category projects are listed in numerical order using the FPN (Financial Project Number) which is in the upper left corner of each project page. Several of the roads are listed by their county or state road designation. The table below lists these designations along with the commonly used name.

Common Name	Name in TIP
Vanderbilt Drive	CR 901
Vanderbilt Beach Road	CR 862
San Marco Road	CR 92
US 41/Tamiami Trail	SR 90
Collier Boulevard	SR 951

EXPLANATION OF PROJECT COSTS

Part I of the TIP contains all of the projects that are listed in the FY2019 – FY2023 TIP. The projects are divided into five categories: highways (including bridges, congestion management, bicycle and pedestrian, and maintenance), transportation planning, transit, transportation disadvantaged and aviation. Each project is illustrated on a separate project page. Future costs are presented in Year of Expenditure Dollars (YOE), which takes inflation into account. The inflation factors were developed by the State. Current and prior year costs are reflected in nominal dollars.

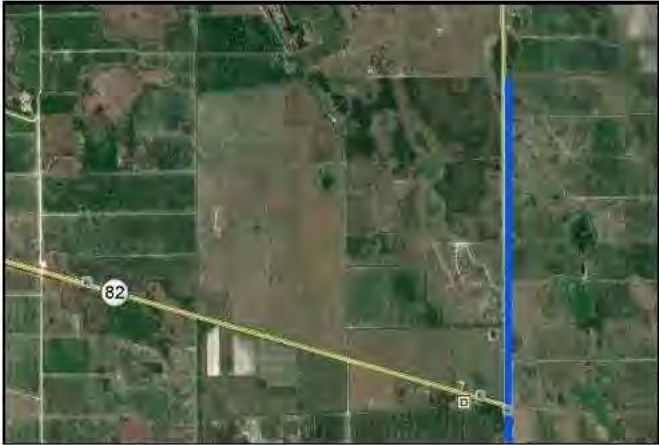
Projects often require multiple phases which may include any or all of the following: Project Development and Environment (PD&E), Design (PE), Environment (ENV), Right of Way acquisition (ROW), Railroad and Utilities (RRU), Construction (CST), Operations (OPS), Capital (CAP). Large projects are sometimes constructed in smaller segments and may be shown in multiple TIPs. When this happens, the project description (Letter D) will indicate that the current project is a segment/ phase of a larger project. An example project sheet is shown on the next page as Figure 5.

- A – Federal Project Number (FPN)
- B – Location of project
- C – Denotes is project is on the SIS system
- D – Project description
- E – Prior, Future, and Total Project Cost; LRTP and TIP References (if needed)
- F – FDOT Work Summary
- G – Lead agency for project
- H – Project length, if applicable
- I – Project Phase, Fund Code Source and Funding Amounts by Year, by Phase, by Fund Source
- J – Map of project area

Figure 5 – Project Sheet Example

A	4178784	B	SR 29 FROM SR 82 TO HENDRY C/L					C	SIS
D	Project Description:	WIDEN FROM 2-4 LANES (one segment of larger project)					E	Prior Years Cost: 1,898,484 Future Years Cost: 0 Total Project Cost: 14,492,538 LRTP Ref: SIS PLAN APPENDIX A	
F	Work Summary:	ADD LANES & RECONSTRUCT							
G	Lead Agency:	FDOT					H	Length: 1.869	
	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
	CST	ACNP	0	0	0	0	11,270,219	11,270,219	
	CST	D1	0	0	0	0	171,150	171,150	
I	ENV	D1	0	0	15,000	0	0	15,000	
	ENV	ACNP	0	400,000	0	0	50,000	450,000	
	INC	DDR	0	0	0	0	0	0	
	ROW	ACNP	0	0	687,685	0	0	687,685	
								0	
	Total		0	400,000	702,685	0	11,491,369	12,594,054	

J



PROJECT COST DISCLAIMER:
 The “Total Project Cost” amount displayed for of the federal and state funded projects in the TIP represents 10 years of programming in the FDOT Draft Tentative Work Program database for project on the Strategic Intermodal System (SIS) (FY2018 – FY2027), and 5 years of programming in the FDOT Draft Tentative Work Program for non-SIS projects (FY2018 – FY 2022) plus historical costs information for all projects having expenditures paid by FDOT prior to 2018. For a more comprehensive view of a specific project’s anticipated total budget cost for all phases of the project please refer to the LRTP.

PART 1
SECTION A-1
HIGHWAY PROJECTS

includes

Adding Lanes and Reconstruction

Adding Thru-lanes, Left-turn lanes, Turning lanes

Interchange Improvements

PD&E Studies

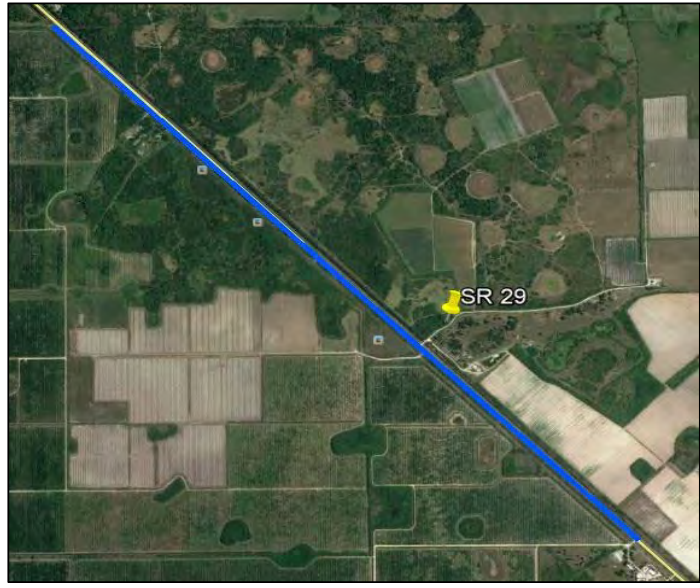
4175403 SR 29 FROM SUNNILAND NURSERY ROAD TO S OF AGRICULTURE WAY SIS

Project Description: WIDEN FROM 2-4 LANES (one segment of larger project) Prior Years Cost: 0
Future Years Cost: 0
Total Project Cost: 4,125,000

Work Summary: ADD LANES & RECONSTRUCT LRTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT **Length:** 2.548

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	DDR	50,000	0	0	0	500,000	550,000
PE	SA	3,575,000	0	0	0	0	3,575,000
							0
							0
							0
							0
							0
Total		3,625,000	0	0	0	500,000	4,125,000



4175404 SR 29 FROM S OF AGRICULTURE WAY TO CR 846 E

SIS

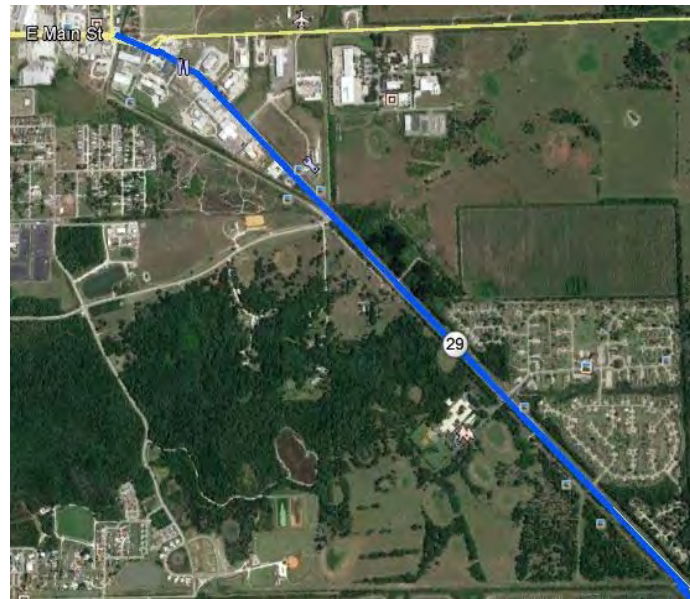
Project Description: WIDEN FROM 2-4 LANES (one segment of larger project)
CR 846 E IS AIRPORT RD

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 4,445,000
 LRTP Ref: SIS PLAN APPENDIX A

Work Summary: ADD LANES & RECONSTRUCT

Lead Agency: FDOT **Length:** 2.251

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	DDR	100,000	0	0	0	270,000	370,000
PE	SA	4,075,000	0	0	0	0	4,075,000
							0
							0
							0
							0
							0
Total		4,175,000	0	0	0	270,000	4,445,000



4175405

SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD N

SIS

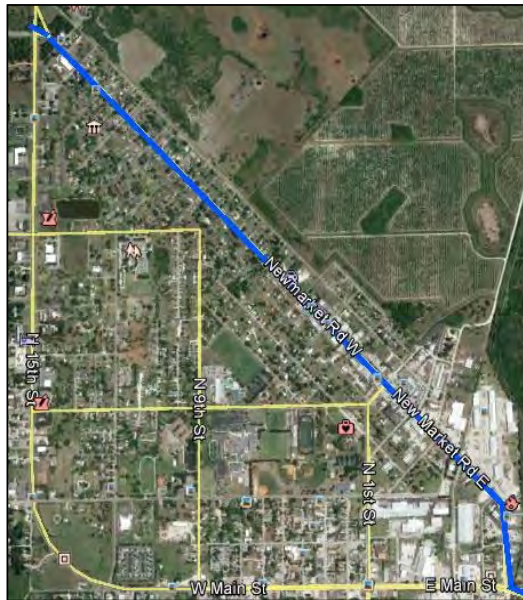
Project Description: WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 6,310,000
 LRTP Ref: SIS PLAN APPENDIX A

Work Summary: ADD LANES & RECONSTRUCT

Lead Agency: FDOT **Length:** 3.484

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	DDR	60,000	0	0	0	0	60,000
PE	DDR	4,955,831	0	0	0	0	4,955,831
PE	DIH	250,000	0	0	0	0	250,000
PE	DS	1,044,169					1,044,169
							0
							0
							0
Total		6,310,000	0	0	0	0	6,310,000



4175406 SR 29 FROM N OF NEW MARKET RD N ROAD TO SR 82

SIS

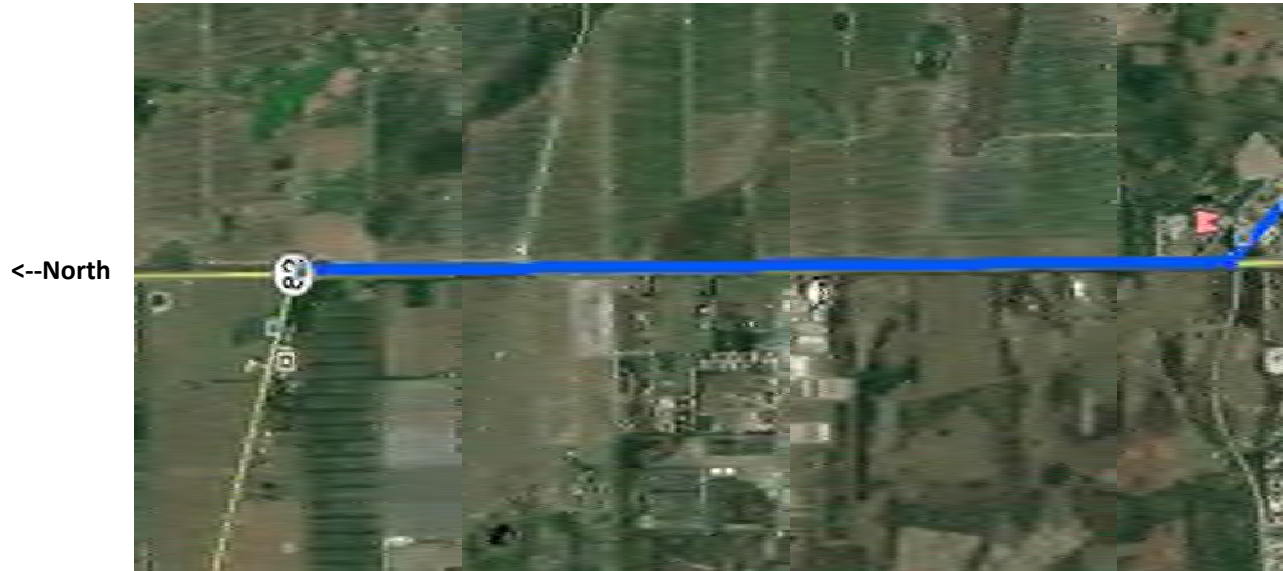
Project Description: WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 5,060,000
 LRTP Ref: SIS PLAN APPENDIX A

Work Summary: ADD LANES & RECONSTRUCT

Lead Agency: FDOT **Length:** 3.037

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	DDR	20,000	0	0	0	380,000	400,000
PE	DDR	903,302	0	0	0	0	903,302
PE	REPE	3,656,698	0	0	0	0	3,656,698
PE	SA	100,000	0	0	0	0	100,000
							0
							0
							0
Total		4,680,000	0	0	0	380,000	5,060,000



4178784

SR 29 FROM SR 82 TO HENDRY C/L

SIS

Project Description: WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 1,890,149

Future Years Cost: 475,000

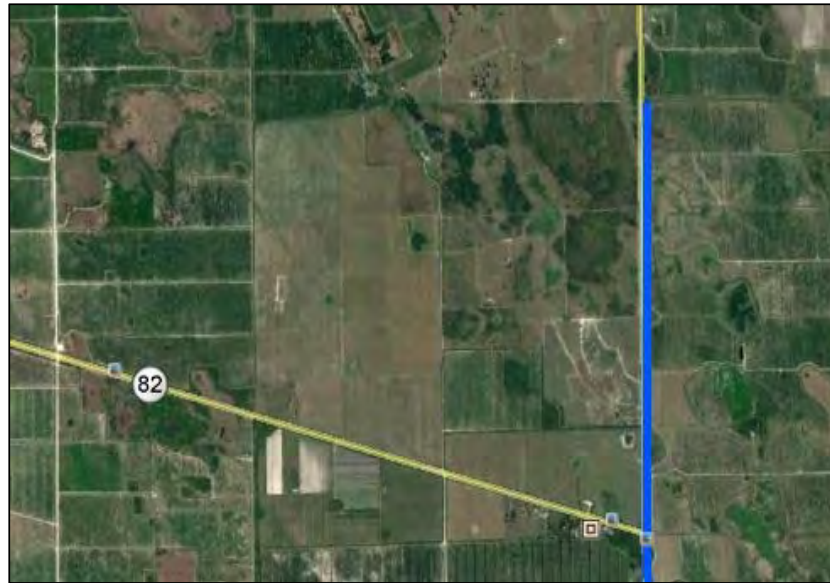
Total Project Cost: 15,009,203

Work Summary: ADD LANES & RECONSTRUCT

L RTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT **Length:** 1.869

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACNP	0	0	0	0	11,270,219	11,270,219
CST	D1	0	0	0	0	171,150	171,150
ENV	D1	0	0	15,000	0	0	15,000
ENV	ACNP	0	400,000	0	0	50,000	450,000
INC	DDR	0	0	0	0	0	0
ROW	ACNP	0	0	687,685	0	0	687,685
DDR	ENV	50,000					50,000
Total		50,000	400,000	702,685	0	11,491,369	12,644,054



4258432

I-75 AT SR 951

SIS

Project Description: Ultimate interchange improvement. Part of larger project.
Work Summary: INTERCHANGE IMPROVEMENT

Prior Years Cost: 9,119,248
 Future Years Cost: 0
 Total Project Cost: 113,038,125
 LRTP Ref: CFP APPENDIX C

Lead Agency: FDOT **Length:** 0.651

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DSB2	0	0	88,155,297	0	0	88,155,297
CST	DIH	0	0	162,150	0	0	162,150
ENV	DDR	0	50,000	75,000	0	0	125,000
INC	DDR	0	0	0	0	2,800,000	2,800,000
PE	DDR	0	0	814,000	0	0	814,000
PE	DS	0	0	203,500	0	0	203,500
ROW	DSB2	7,586,343	1,421,587	0	0	0	9,007,930
RRU	DSB2	0	0	2,219,900	0	0	2,219,900
RRU	DI	0	0	431,100	0	0	431,100
Total		7,586,343	1,471,587	92,060,947	0	2,800,000	103,918,877



4308481

SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE

SIS

Project Description: WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 888,506

Future Years Cost: 2,800,000

Total Project Cost: 50,969,065

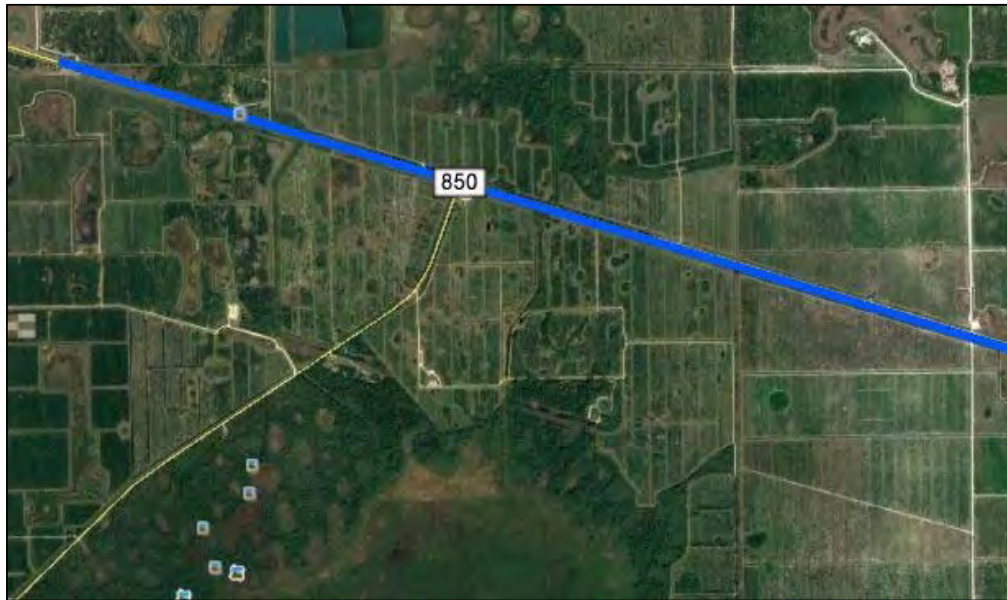
Work Summary: ADD LANES & RECONSTRUCT

L RTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT

Length: 4.022

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DI	0	0	0	0	43,281,320	43,281,320
CST	DIH	0	0	0	0	61,587	61,587
ENV	DDR	360,000	0	0	20,000	50,000	430,000
ROW	DDR	799,282	0	0	0	0	799,282
ROW	DIH	76,385	0	0	0	0	76,385
ROW	BNIR	0	2,131,985	0	0	0	2,131,985
RRU	SIWR	0	0	0	0	500,000	500,000
Total		1,235,667	2,131,985	0	20,000	43,892,907	47,280,559



4308491

SR 82 FROM GATOR SLOUGH LANE TO SR 29

SIS

Project Description: WIDEN FROM 2-4 LANES (one segment of larger project)

Prior Years Cost: 2,084,372

Future Years Cost: 1,600,000

Total Project Cost: 40,569,694

Work Summary: ADD LANES & RECONSTRUCT

LRTP Ref: SIS PLAN APPENDIX A

Lead Agency: FDOT **Length:** 3.219

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DI	10,098,829	0	0	0	0	10,098,829
CST	DIH	154,200	0	0	0	0	154,200
CST	DSB2	25,147,991	0	0	0	0	25,147,991
ENV	DI	50,000	0	0	0	0	50,000
ROW	DDR	434,302	0	0	0	0	434,302
RRU	DI	500,000	0	0	0	0	500,000
RRU	LF	500,000	0	0	0	0	500,000
Total		36,885,322	0	0	0	0	36,885,322



4351101 CR 887 (OLD US 41) FROM US 41 TO LEE COUNTY LINE

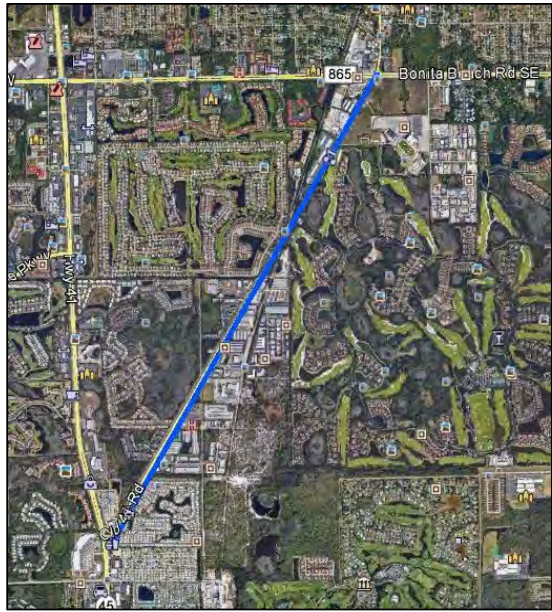
Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 838,297
 LRTP Ref: CFP APPENDIX C

Work Summary: PD&E/EMO STUDY

Lead Agency: FDOT **Length:** 1.550

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	ACSU	838,297	0	0	0	0	838,297
							0
							0
							0
							0
							0
							0
Total		838,297	0	0	0	0	838,297



4404411 AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD

Project Description: Add thru lanes

Prior Years Cost: N/A

Future Years Cost: N/A

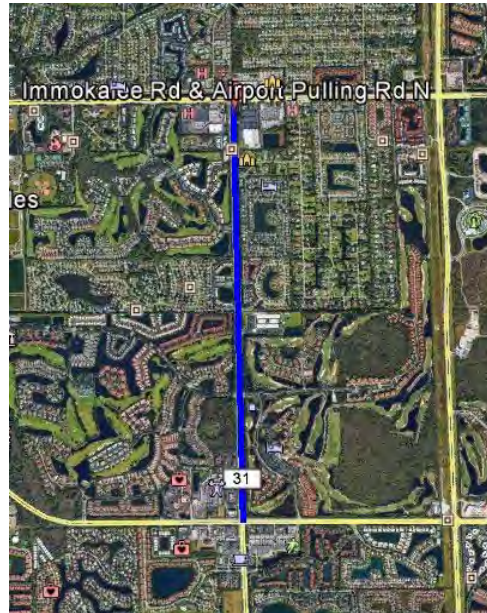
Total Project Cost: N/A

Work Summary: ADD THRU LANES

L RTP Ref: CFP, Appendix C

Lead Agency: Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	LF	0	0	1,500,000	0	0	1,500,000
PE	CIGP	0	0	1,500,000	0	0	1,500,000
							0
							0
							0
							0
Total		0	0	3,000,000	0	0	3,000,000



4419751

US 41 (SR 90) AT OASIS VISITOR CENTER

SIS

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 1,038,311
 LRTP Ref: REVENUE PROJECTIONS
 P5-5 APPENDIX A

Work Summary:

ADD LEFT TURN LANE(S)

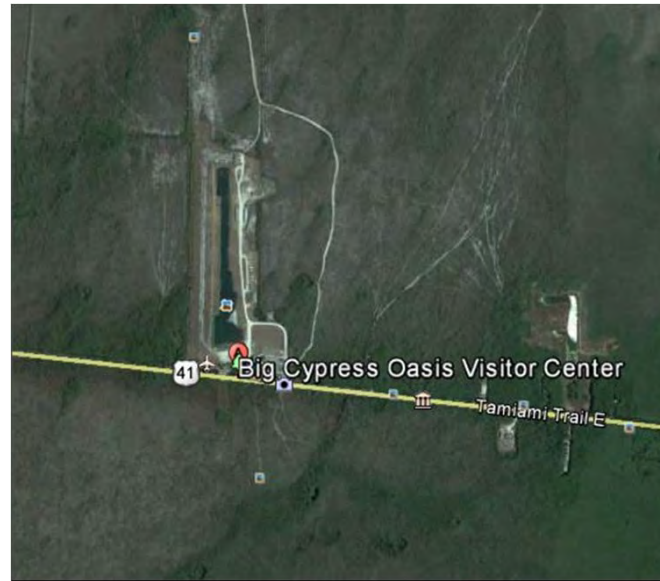
Lead Agency:

FDOT

Length:

0.276

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	0	16,650	0	16,650
CST	DDR	0	0	0	861,661	0	861,661
PE	DDR	0	150,000	0	0	0	150,000
PE	DIH	0	10,000	0	0	0	10,000
		0					0
							0
							0
Total		0	160,000	0	878,311	0	1,038,311



4425192

I-75 (SR93) FROM E OF SR 951 TO COLLIER/LEE COUNTY LINE

SIS

Project Description:

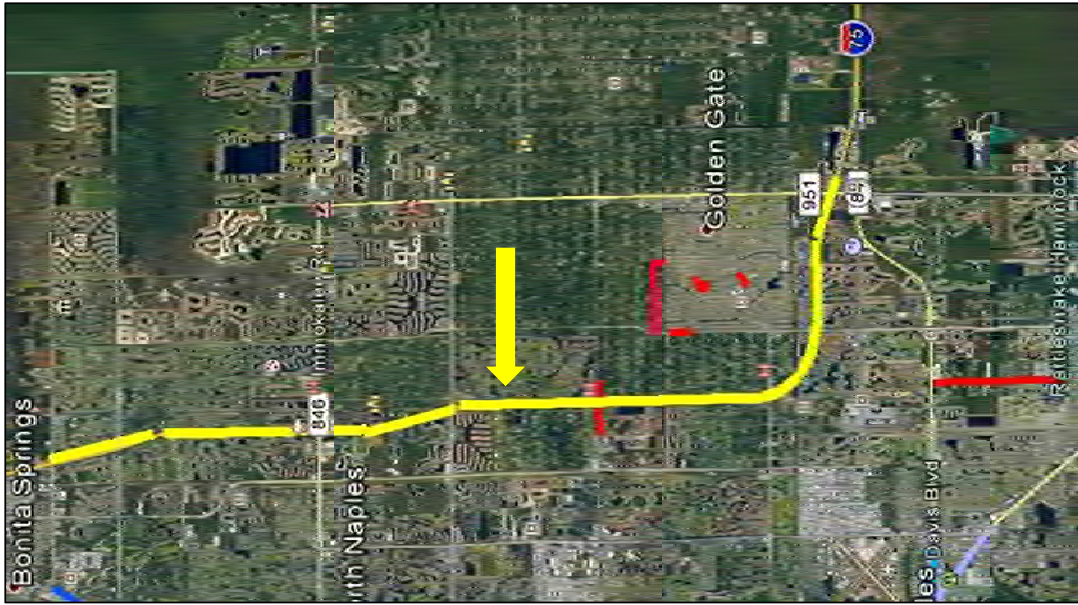
Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 3,040,000
 LRTP Ref: CFP APPENDIX C

Work Summary: PD&E/EMO STUDY

Lead Agency: FDOT Length: 13.176

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	DDR	3,000,000	0	0	0	0	3,000,000
PDE	DIH	40,000	0	0	0	0	40,000
							0
							0
							0
							0
							0
Total		3,040,000	0	0	0	0	3,040,000

<--North



PART 1
SECTION A-2
BRIDGE PROJECTS

includes

Bridge Projects

4348571

SR 951 OVER BIG MARCO PASS(JUDGE JOLLY MEMORIAL BRIDGE)

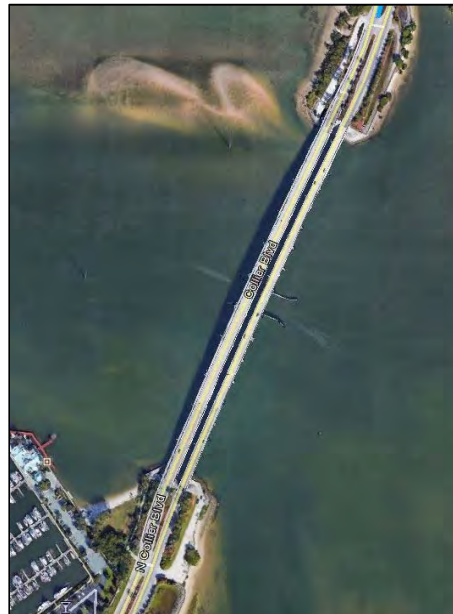
Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 2,200,424
 L RTP Ref: REVENUE PROJECTIONS
 P5-5 APPENDIX A

Work Summary: BRIDGE REPAIR/REHABILITATION

Lead Agency: FDOT Length: 0.302

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	21,620	0	0	21,620
CST	BRRP	0	0	1,898,804	0	0	1,898,804
ENV	BRRP	0	10,000	0	0	0	10,000
PE	BRRP	0	250,000	0	0	0	250,000
PE	DIH	0	20,000	0	0	0	20,000
							0
							0
Total		0	280,000	1,920,424	0	0	2,200,424



4350431

COLLIER COUNTY SCOUR COUNTERMEASURE AT VARIOUS LOCATIONS

Project Description:

Prior Years Cost: 34,398

Future Years Cost: 0

Total Project Cost: 2,003,443

Work Summary:

BRIDGE-REPAIR/REHABILITATION

L RTP Ref: REVENUE PROJECTIONS

APPENDIX A P5-5

Lead Agency:

FDOT

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	0	142,107	0	142,107
CST	BRRP	0	0	0	1,626,938	0	1,626,938
PE	BRRP	0	0	200,000	0	0	200,000
							0
							0
							0
							0
Total		0	0	200,000	1,769,045	0	1,969,045



PART 1
SECTION A-3
CONGESTION MANAGEMENT PROJECTS

Includes

Traffic Signals

Traffic Signal Updates

Traffic Operations Improvements

Intelligent Transportation System (ITS)

ATMS Arterial Traffic Management

Traffic Management Center (TMC) Software

4051061 COLLIER MPO IDENTIFIED OPERATIONAL IMPROVEMENTS FUNDING

Project Description: MPO SU FUNDS HELD FOR COST OVER-RUNS, FUTURE PROGRAMMING
Work Summary: TRAFFIC OPS IMPROVEMENT
Lead Agency: FDOT
Length: NA

Prior Years Cost: 498,245
 Future Years Cost: 0
 Total Project Cost: 11,274,657
 LRTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	2,912,494	2,687,473	1,164,301	2,944,621	1,067,523	10,776,412
Total		2,912,494	2,687,473	1,164,301	2,944,621	1,067,523	10,776,412



4126661 COLLIER COUNTY TRAFFIC SIGNALS REIMBURSEMENT

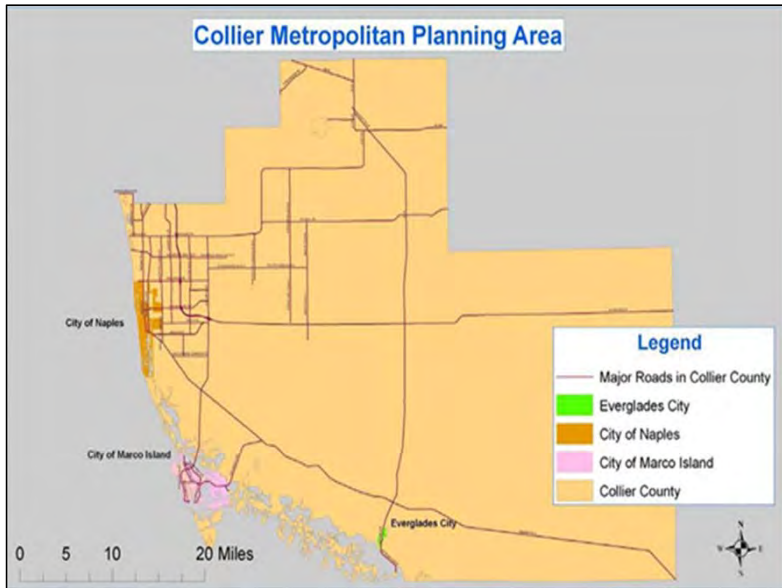
Project Description:

Prior Years Cost: 1,485,649
 Future Years Cost: 0
 Total Project Cost: 3,368,404
 L RTP Ref: REVENUE PROJECTIONS
 APPENDIX A P5-5

Work Summary: TRAFFIC SIGNALS

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	298,216	337,826	376,650	414,316	455,747	1,882,755
							0
							0
							0
							0
							0
							0
							0
Total		298,216	337,826	376,650	414,316	455,747	1,882,755



4136271 NAPLES TRAFFIC SIGNALS REIMBURSEMENT

Project Description:

Prior Years Cost: 566,258
 Future Years Cost: 0
 Total Project Cost: 1,324,113
 L RTP Ref: REVENUE PROJECTIONS
 APPENDIX A P5-5

Work Summary: TRAFFIC SIGNALS

Lead Agency: FDOT

Length:

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	113,940	135,149	153,706	169,076	185,984	757,855
							0
							0
							0
							0
							0
							0
Total		113,940	135,149	153,706	169,076	185,984	757,855



4350131 ITS INTEGRATE/STANDARDIZE NETWORK COMMUNICATION

Project Description: CMC PRIORITY 2013-02

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 850,000

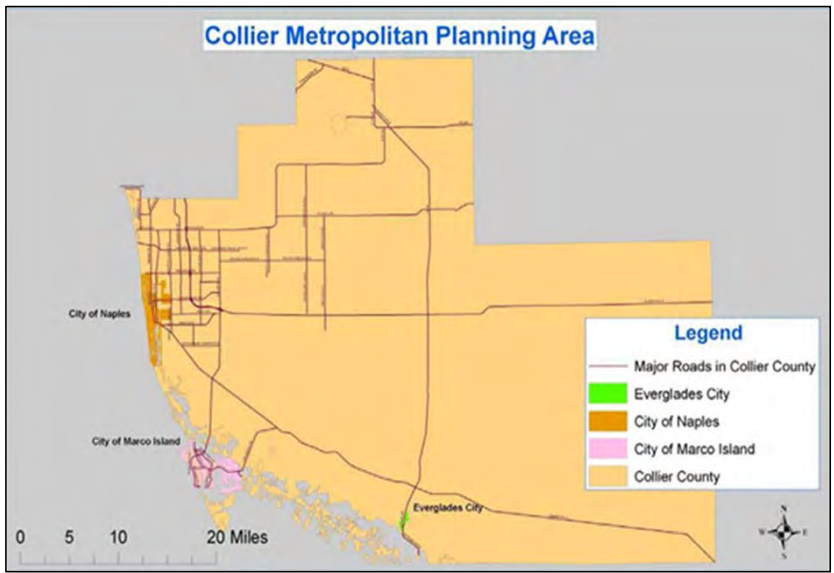
Work Summary: ITS COMMUNICATION SYSTEM

L RTP Ref: CFP-CMC PROJECTS P6-24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSU	850,000	0	0	0	0	850,000
							0
							0
							0
							0
							0
							0
							0
Total		850,000	0	0	0	0	850,000



4350191 AIRPORT-PULLING RD AND PINE RIDGE RD SIGNAL TIMING

Project Description: CMC Priority 2015-08; 14-05; 2013 (38 intersections)

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 452,560
 L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Work Summary: ATMS - ARTERIAL TRAFFIC MANAGEMENT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSU	452,560	0	0	0	0	452,560
							0
							0
							0
							0
							0
							0
							0
Total		452,560	0	0	0	0	452,560



4371031

COLLIER TMC OPS FUND COUNTY WIDE

Project Description:

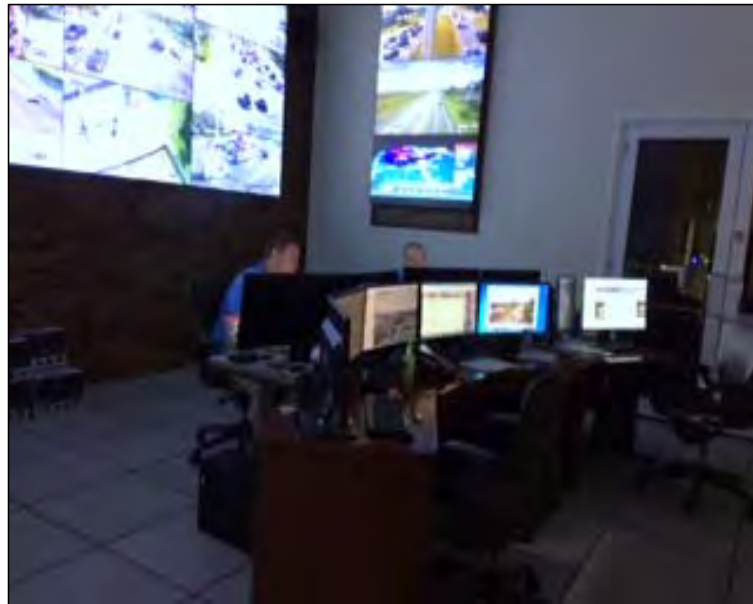
Prior Years Cost: 141,750
 Future Years Cost: 0
 Total Project Cost: 546,750
 LRTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Work Summary: OTHER ITS

Lead Agency: COLLIER COUNTY

Length:

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DS	81,000	81,000	81,000	81,000	81,000	405,000
							0
							0
							0
							0
							0
							0
Total		81,000	81,000	81,000	81,000	81,000	405,000



4371041 NAPLES TMC OPERATIONS FUNDING CITY WIDE

Project Description:

Prior Years Cost: 50,000
 Future Years Cost: 0
 Total Project Cost: 200,000

Work Summary: OTHER ITS

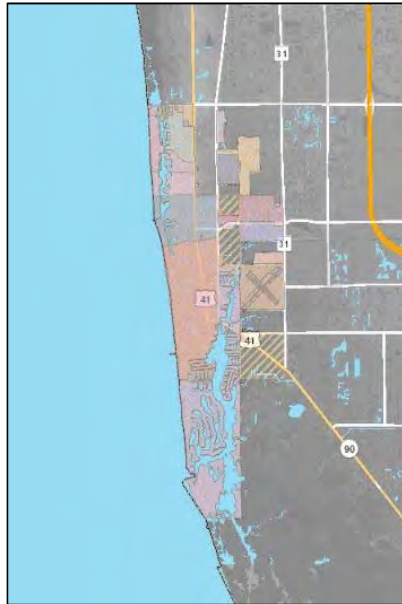
L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Lead Agency: NAPLES

Length NA

TIP Amendment: Roll Forward 9-9-16

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DS	30,000	30,000	30,000	30,000	30,000	150,000
							0
							0
							0
							0
							0
							0
Total		30,000	30,000	30,000	30,000	30,000	150,000



4379241 TRAVEL TIME DATA COLLECTION COLLIER COUNTY ITS ARCH ATMS

Project Description: CMC PRIORITY 2012-10

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 441,000

Work Summary: OTHER ITS

L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	441,000	0	0	441,000
							0
							0
							0
							0
							0
							0
Total		0	0	441,000	0	0	441,000



4379251 SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Project Description: CMC PRIORITY 2015-03

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 452,560
 L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Work Summary: TRAFFIC SIGNAL UPDATE

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	452,560	0	0	452,560
							0
							0
							0
							0
							0
							0
							0
Total		0	0	452,560	0	0	452,560



4379261 SIGNAL TIMING US41 FROM SR951/COLLIER BLVD TO OLD US41

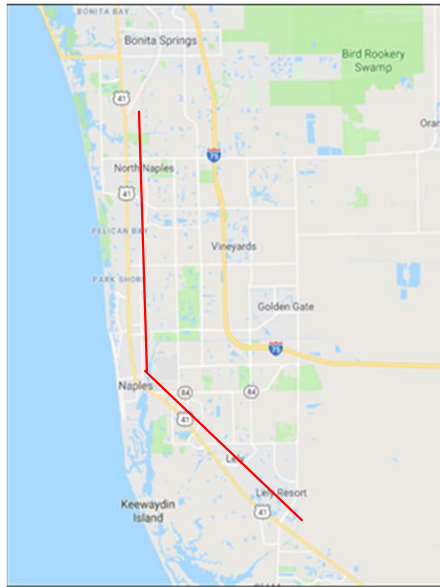
Project Description: CMC PRIORITY 2014-04, 2015-01

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 516,200
 L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Work Summary: TRAFFIC SIGNAL UPDATE

Lead Agency: COLLIER COUNTY **Length:** 19.96

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	516,200	0	0	516,200
Total		0	0	516,200	0	0	516,200



4380661 VIDEO WALL MONITORS FOR THE CITY OF NAPLES

Project Description: CMC PRIORITY 2017-05, 16-05, 15-05, 14-13

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 130,000

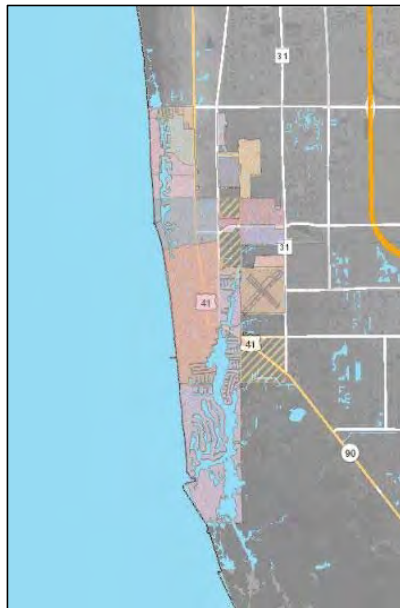
Work Summary: TMC SOFTWARE & SYSTEM INTEGRAT

L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Lead Agency: City of Naples

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	130,000	0	0	130,000
							0
							0
							0
							0
							0
							0
							0
Total		0	0	130,000	0	0	130,000



4404351 COLLIER COUNTY TRAFFIC SIGNAL TIMING OPTIMIZATION AT VARIOUS LOCATIONS

Project Description: CMC PRIORITY 2016-02

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 401,000

Work Summary: TRAFFIC SIGNAL UPDATE

L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	0	0	50,000	50,000
PE	SU	0	0	0	351,000	0	351,000
							0
							0
							0
							0
							0
Total		0	0	0	351,000	50,000	401,000



PART 1
SECTION A-4
BICYCLE and PEDESTRIAN PROJECTS

includes

Bicycle and Pedestrian Projects

Pedestrian Safety Improvements

4331851 HARBOUR DR FROM CRAYTON RD TO BINNACLE DR

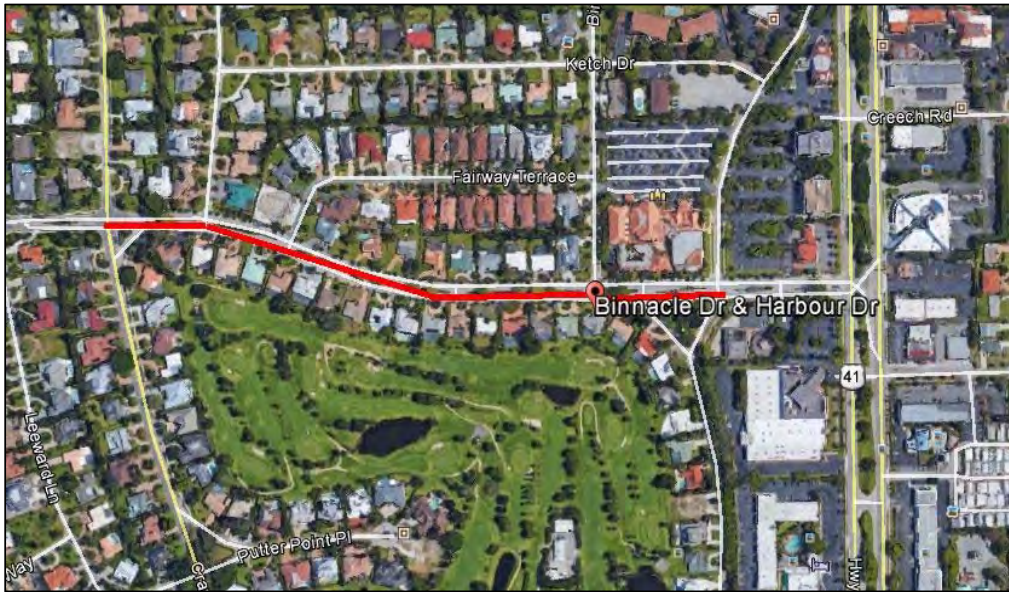
Project Description: BPAC PRIORITY 2012-3; 5' SW ON NORTH SIDE

Prior Years Cost: 110,779
 Future Years Cost: NA
 Total Project Cost: 644,691
 L RTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: SIDEWALK

Lead Agency: FDOT **Length:** 0.33

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	391,563	0	0	0	0	391,563
RRU	SA	142,349					142,349
							0
							0
							0
							0
							0
Total		533,912	0	0	0	0	533,912



4331891 N COLLIER BLVD FROM E ELKCAM CIRCLE TO BUTTONWOOD COURT

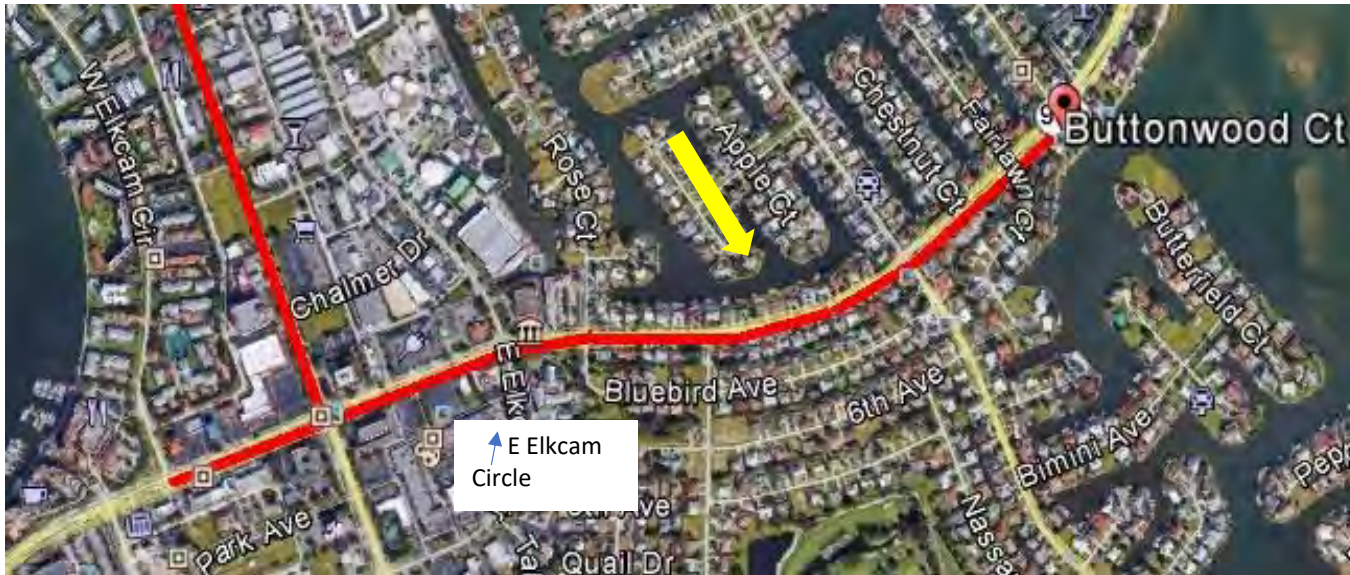
Project Description: BPAC PRIORITY 2012-07

Prior Years Cost: 52,500
 Future Years Cost: 0
 Total Project Cost: 814,225
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: SIDEWALK

Lead Agency: MARCO ISLAND **Length:** 0.658

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LFP	0	105,146	0	0	0	105,146
CST	SU	0	656,579	0	0	0	656,579
							0
							0
							0
							0
							0
Total		0	761,725	0	0	0	761,725



4349901 GOLDEN GATE VARIOUS LOCATIONS

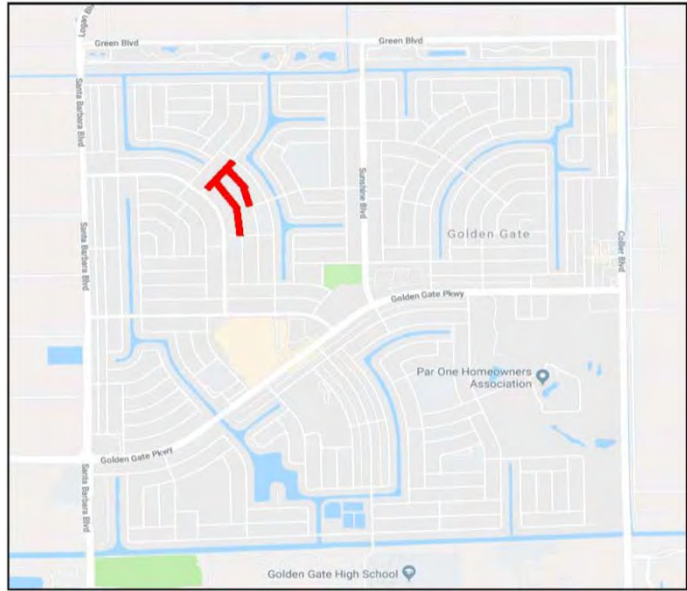
Project Description: BPAC PRIORITY 2013-01
51st St SW; 51st Terr SW; 20th Ct SW

Prior Years Cost: 56,560
 Future Years Cost: 0
 Total Project Cost: 336,874
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY **Length:** 0.50

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	56,716	0	0	0	0	56,716
CST	TALU	223,598	0	0	0	0	223,598
							0
							0
							0
							0
							0
Total		280,314	0	0	0	0	280,314



4350291 US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE

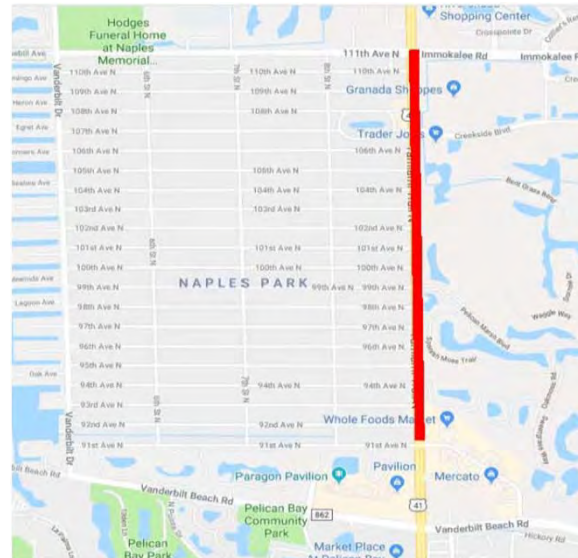
Project Description: CMC PRIORITY 2014-01
6' SW ON EAST SIDE AND 3 SHELTERS

Prior Years Cost: 268,705
 Future Years Cost: 0
 Total Project Cost: 1,419,239
 LRTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Work Summary: SIDEWALK

Lead Agency: FDOT **Length:** 1.241

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	25,700	0	0	0	0	25,700
CST	DDR	1,064,834	0	0	0	0	1,064,834
ENV	DDR	50,000	0	0	0	0	50,000
RRU	DDR	10,000	0	0	0	0	10,000
							0
							0
							0
Total		1,150,534	0	0	0	0	1,150,534



4350301 SUNSHINE BLVD FROM 17TH AVE SW TO GREEN BLVD

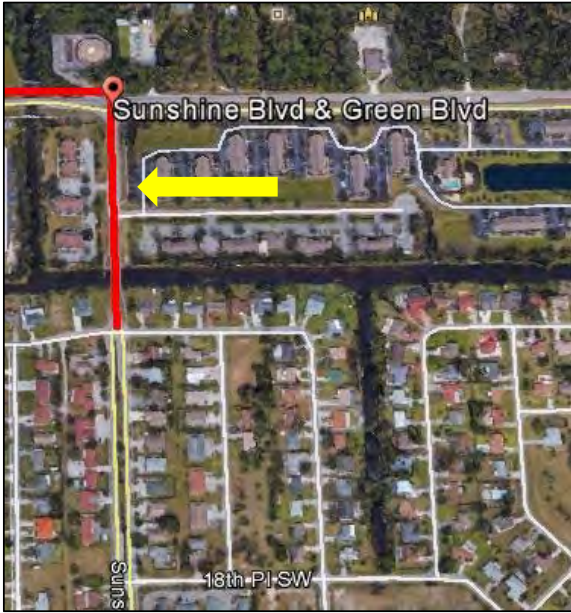
Project Description: BPAC PRIORITY 2013-02 6' SW ON WEST SIDE AND PED BRIDGE

Prior Years Cost: 124,884
 Future Years Cost: 0
 Total Project Cost: 642,069
 LRTP Ref: CFP P6-25 & APPENDIX C

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY **Length:** 0.20

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	517,185	0	0	0	0	517,185
							0
							0
							0
							0
							0
							0
Total		517,185	0	0	0	0	517,185



4351161 GOLDEN GATE COLLECTOR SIDEWALKS VARIOUS LOCATIONS

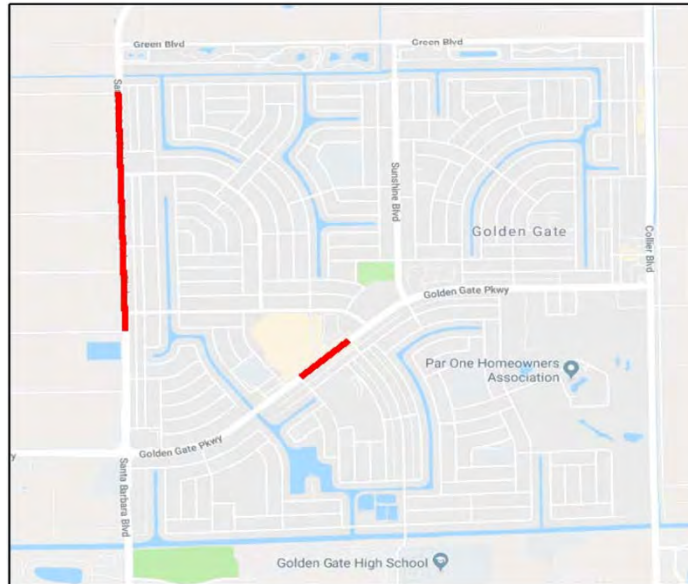
Project Description: BPAC PRIORITY 2013-04
6-ft Sidewalk Golden Gate Pkwy; Santa Barbara

Prior Years Cost: 124,625
 Future Years Cost: 0
 Total Project Cost: 735,557
 LRTP Ref: CFP P6-25 & APPENDIX C

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY **Length:** 1.213

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACTA	610,932	0	0	0	0	610,932
							0
							0
							0
							0
							0
							0
Total		610,932	0	0	0	0	610,932



4351171 NORTH NAPLES SIDEWALKS AT VARIOUS LOCATIONS

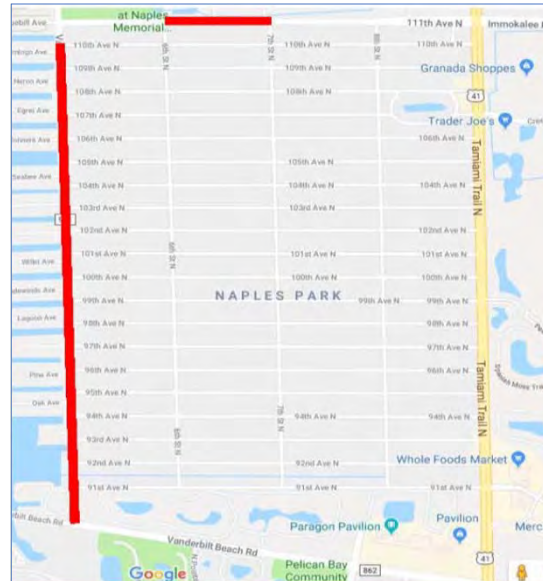
Project Description: BPAC PRIORITY 2013-06 & 2013-07; SWs GOODLETTE-FRANK, 111th ST

Prior Years Cost: 100,075
 Future Years Cost: 0
 Total Project Cost: 920,611
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY **Length:** 1.248

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSU	263,903	0	0	0	0	263,903
CST	SU	556,633	0	0	0	0	556,633
							0
							0
							0
							0
							0
Total		820,536	0	0	0	0	820,536



4351181 CR 862 (VANDERBILT) FROM CR 901 TO GULF PAVILLION DR

Project Description: BPAC PRIORITY 2013-07B; 5' PAVED SHOULDER/KEYHOLES

Prior Years Cost: 56,973

Future Years Cost:

Total Project Cost: 397,056

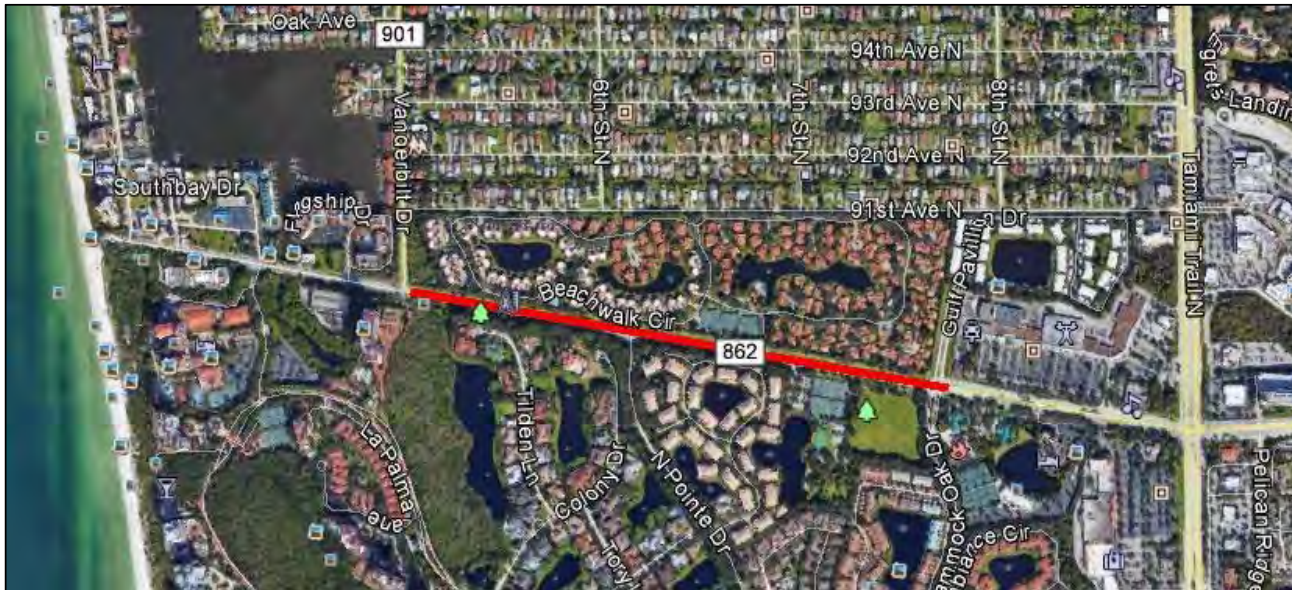
Work Summary: BIKE LANE/SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES

A & D

Lead Agency: COLLIER COUNTY **Length:** 0.67

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACTA	282,367	0	0	0	0	282,367
CST	TALT	57,716	0	0	0	0	57,716
							0
							0
							0
							0
							0
Total		340,083	0	0	0	0	340,083



4351191 49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW

Project Description: BPAC PRIORITY 2013-02 5-SW ON EAST SIDE; GOLDEN GATE ESTATES

Prior Years Cost: 51,528
 Future Years Cost: 0
 Total Project Cost: 234,984
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY **Length:** 0.11

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	14,852	0	0	0	0	14,852
CST	TALU	168,604	0	0	0	0	168,604
							0
							0
							0
							0
							0
Total		183,456	0	0	0	0	183,456

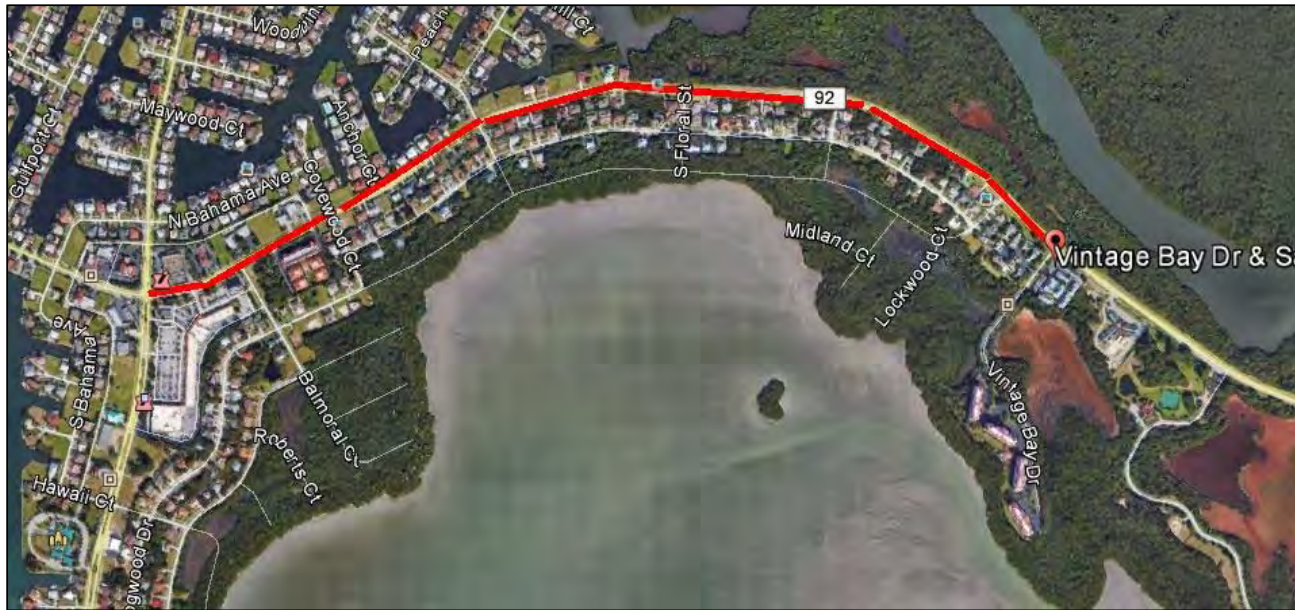


4369701 CR 92 (SAN MARCO RD) FROM S BARFIELD DRIVE TO 400 FT E OF VINTAGE BAY)

Project Description: BPAC PRIORITY 2014-03 Prior Years Cost: 0
Future Years Cost: 0
Total Project Cost: 1,330,114
Work Summary: BIKE PATH/TRAIL L RTP Ref: CFP P6-25 & APPENDICES
A & D

Lead Agency: MARCO ISLAND **Length:** 1.42

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	0	1,000	0	0	0	1,000
CST	SU	0	1,329,114	0	0	0	1,329,114
							0
							0
							0
							0
Total		0	1,330,114	0	0	0	1,330,114



4370961 SIDEWALKS EVERGLADES CITY AT VARIOUS LOCATIONS

Project Description: BPAC PRIORITY 2017-10, 16-10, 15-10, 14-05

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 755,931

Work Summary: SIDEWALK

L RTP Ref: CFP P6-25 & APPENDICES
A & D

Lead Agency: FDOT

Length:

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	137,986	0	137,986
CST	TALU	0	0	0	382,945	0	382,945
PE	TALU	0	185,000	0	0	0	185,000
PE	TALT	0	50,000	0	0	0	50,000
Total		0	235,000	0	520,931	0	755,931

<--North



4371851 NAPLES BEACH ACCESS SIDEWALKS AT VARIOUS LOCATIONS

Project Description: BPAC PRIORITY 2014-07

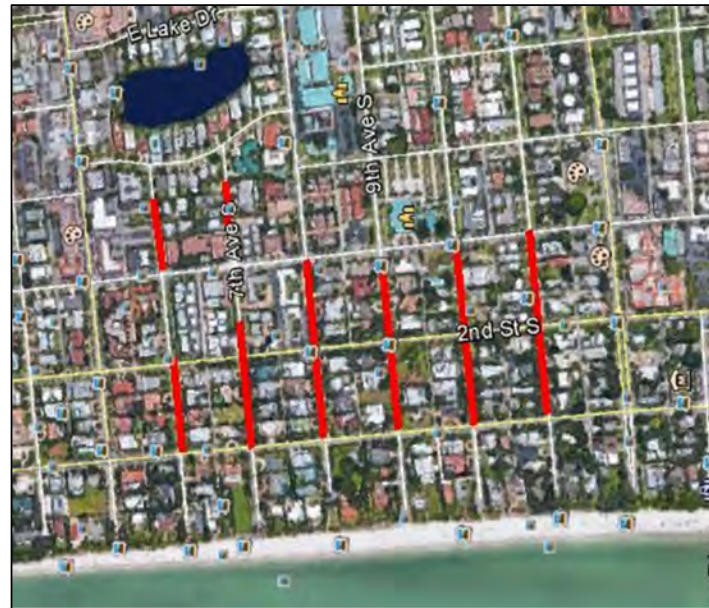
Prior Years Cost: 550,225
 Future Years Cost: 0
 Total Project Cost: 1,690,550
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: SIDEWALK

Lead Agency: FDOT **Length:** 0.96

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	1,140,325			1,140,325
							0
							0
							0
							0
							0
							0
Total		0	0	1,140,325	0	0	1,140,325

<--North



4380911 COUNTY BARN ROAD FROM RATTLESNAKE HAMMOCK TO SR 84(DAVIS BLVD)

Project Description: BPAC PRIORITY 2017-01, 16-01, 15-01, 14-01, 13-05
Work Summary: BIKE PATH/TRAIL
Lead Agency: COLLIER COUNTY
 Length: 2.045

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 2,055,376
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	0	0	0	0	50,000	50,000
CST	SU	0	0	0	0	1,829,376	1,829,376
PE	SU	0	0	176,000	0	0	176,000
Total		0	0	176,000	0	1,879,376	2,055,376

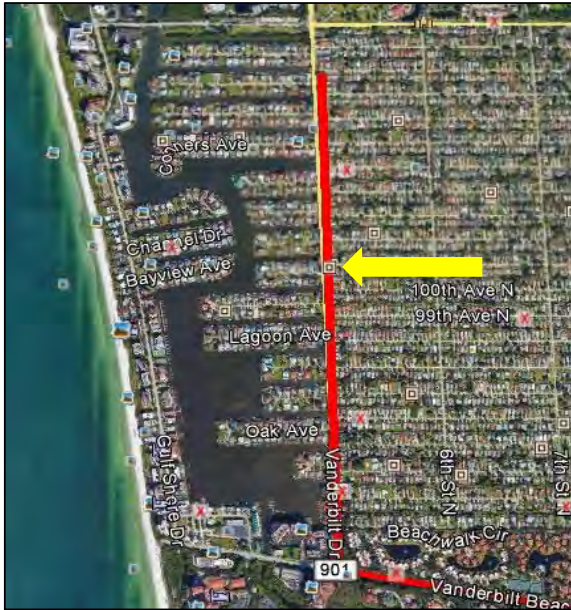


4380921 CR 901/VANDERBILT DR FROM VANDERBILT BEACH RD TO 109TH AVENUE N

Project Description: BPAC PRIORITY 2017-02, 16-02, 15-02, 14-02
Work Summary: SIDEWALK
Lead Agency: COLLIER COUNTY
 Length: 1.214

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 860,075
 L RTP Ref: CFP P6-25 & APPENDICES A & D

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	0	0	709,075	709,075
PE	SU	0	0	151,000	0	0	151,000
Total		0	0	151,000	0	709,075	860,075



4380931 GREEN BLVD FROM SANTA BARBARA BLVD TO SUNSHINE BLVD

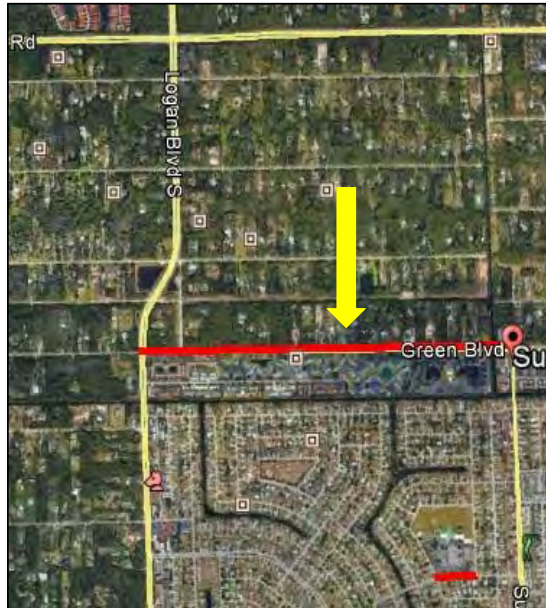
Project Description: BPAC PRIORITY 2017-03, 16-03, 15-03, 14-06

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 1,310,670
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: BIKE LANE/SIDEWALK

Lead Agency: COLLIER COUNTY **Length:** 1.040

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	0	0	1,084,670	1,084,670
PE	SU	0	0	226,000	0	0	226,000
							0
							0
							0
							0
							0
Total		0	0	226,000	0	1,084,670	1,310,670



4390021 SR29 FROM NORTH 1ST STREET TO NORTH 9TH STREET

Project Description:

Prior Years Cost: 321,137
 Future Years Cost: 0
 Total Project Cost: 2,923,394
 LRTP Ref: CFP APPENDIX C

Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

Lead Agency: FDOT **Length:** 0.502

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	1,820,343					1,820,343
CST	DIH	25,700					25,700
CST	DS	706,214					706,214
ENV	DDR	50,000					50,000
							0
							0
							0
Total		2,602,257	0	0	0	0	2,602,257



4404251 PINE RIDGE RD FROM WHIPPOORWILL LANE TO NAPA BLVD

Project Description: BPAC PRIORITY 2017-06, 16-06, 15-06, 14-10; 6' SIDEWALK SOUTH SIDE
Work Summary: SIDEWALK
Lead Agency: FDOT
Length: 0.78

Prior Years Cost: 0
 Future Years Cost: 332,382
 Total Project Cost: 561,800
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	0	0	229,418	0	229,418
Total		0	0	0	229,418	0	229,418



4404361 MANDARIN GREENWAY SIDEWALKS AT VARIOUS LOCATIONS

Project Description: BPAC PRIORITY 2015 & 2016-08; SW LOOP ON 4 STREETS - ORCHARD DR, MA Prior Years Cost: 0
 TO ORCHARD DR, SIDEWALKS Future Years Cost: 0
 Total Project Cost: 394,718
Work Summary: BIKE LANE/SIDEWALK L RTP Ref: CFP P6-25 & APPENDICES A & D

Lead Agency: NAPLES **Length:** 0.840

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALU	0	0	0	0	349,407	349,407
PE	TALU	0	0	45,311	0	0	45,311
							0
							0
							0
							0
							0
Total		0	0	45,311	0	349,407	394,718



4404371 SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

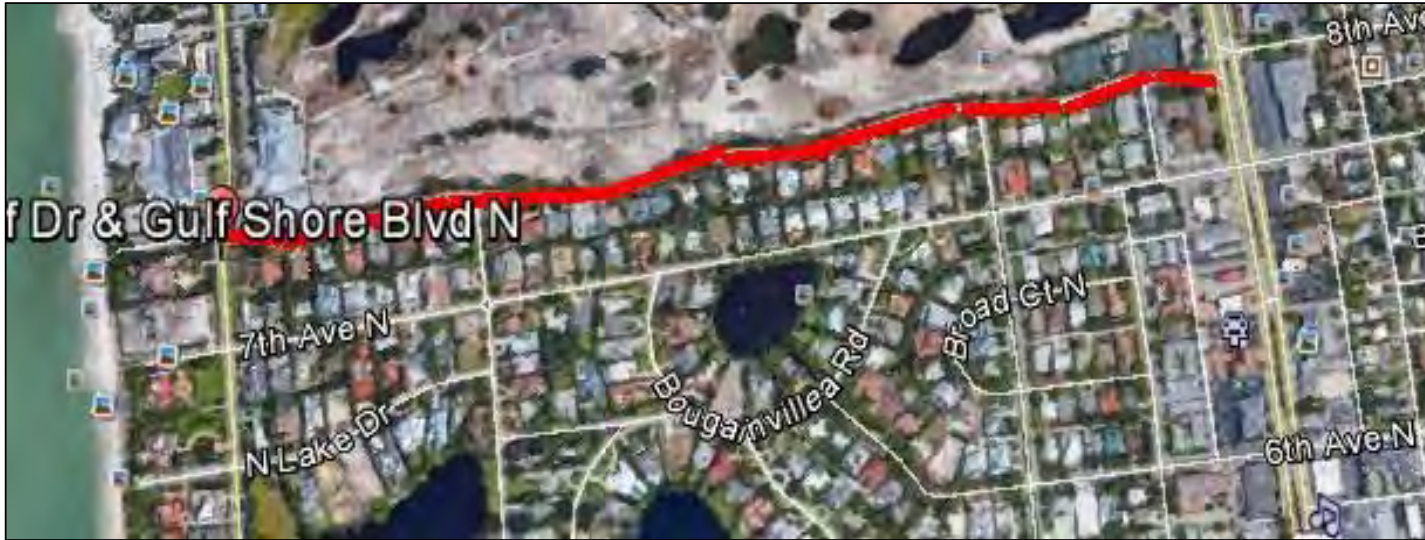
Project Description: BPAC PRIORITY 2017-05, 16-05, 15-05, 14-09

Prior Years Cost: 0
 Future Years Cost: NA
 Total Project Cost: NA
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: BIKE LANE/SIDE WALK

Lead Agency: NAPLES **Length:** 0.75

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SU	0	0	0	279,363	0	279,363
							0
							0
							0
							0
							0
							0
Total		0	0	0	279,363	0	279,363



4404381 SAN MARCO RD FROM VINTAGE BAY DRIVE TO GOODLAND RD

Project Description: BPAC Priority: 2016-04, 15-04
 REMOVE SW REPLACE 8' SHARED USE PATH SOUTH SIDE

Work Summary: BIKE PATH/TRAIL

Lead Agency: MARCO ISLAND

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 695,062
 L RTP Ref: CFP P6-25 & APPENDICES A & D

Length: 1.440

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SU	0	0	0	650,062	0	650,062
PE	LF	0	45,000	0	0	0	45,000
							0
							0
							0
							0
							0
Total		0	45,000	0	650,062	0	695,062



4414801 EDEN PARK ELEMENTARY

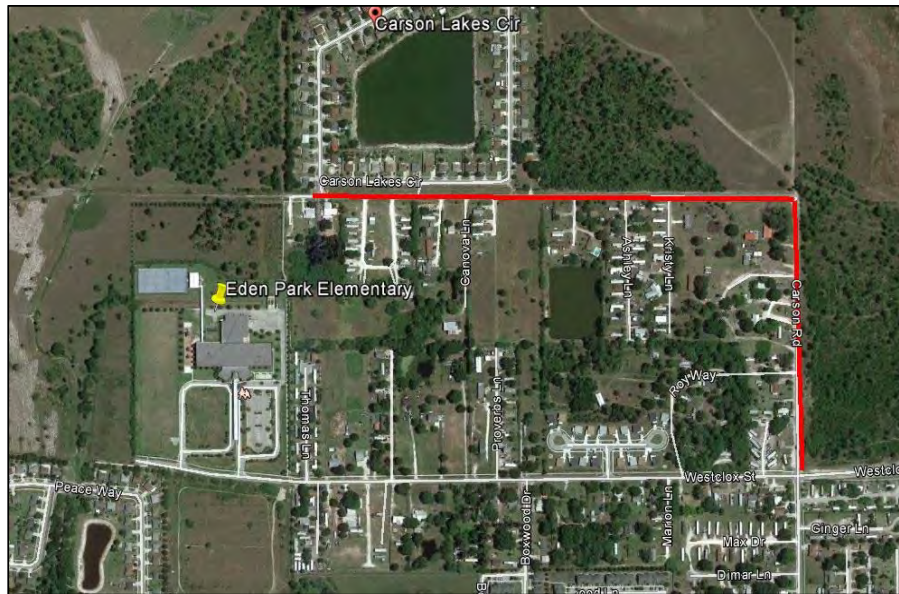
Project Description: Safe Routes to School project (SRTS)
 South side of Carson Rd from Westclox to Carson Lakes Cir 6' SW

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 719,071
 L RTP Ref: CFP APPENDIX C

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY **Length:** 0.75

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SR2T	0	0	0	663,333		663,333
PE	SR2T	55,738	0	0	0	0	55,738
							0
							0
							0
							0
							0
Total		55,738	0	0	663,333	0	719,071

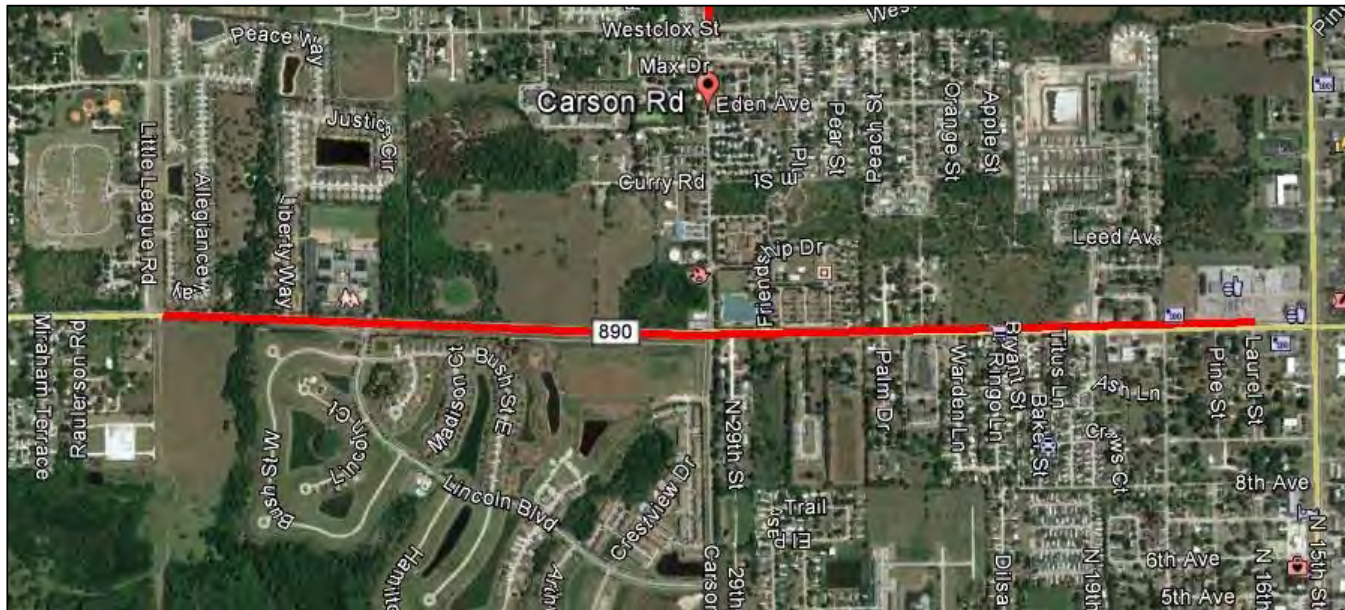


4418451 LAKE TRAFFORD ROAD FROM LITTLE LEAGUE ROAD TO LAUREL STREET

Project Description: BPAC PRIORITY 2017-13, 16-13, 15-03; 5' BIKE LANES
Work Summary: BIKE LANE/SIDEWALK
Lead Agency: COLLIER COUNTY
Length: 0.91

Prior Years Cost: 0
 Future Years Cost: 596,010
 Total Project Cost: 688,255
 L RTP Ref: CFP P6-25 & APPENDICES A & D

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	92,245	0	0	0	0	92,245
Total		92,245	0	0	0	0	92,245



4418452 LAKE TRAFFORD RD FROM CARSON RD TO LAUREL ST

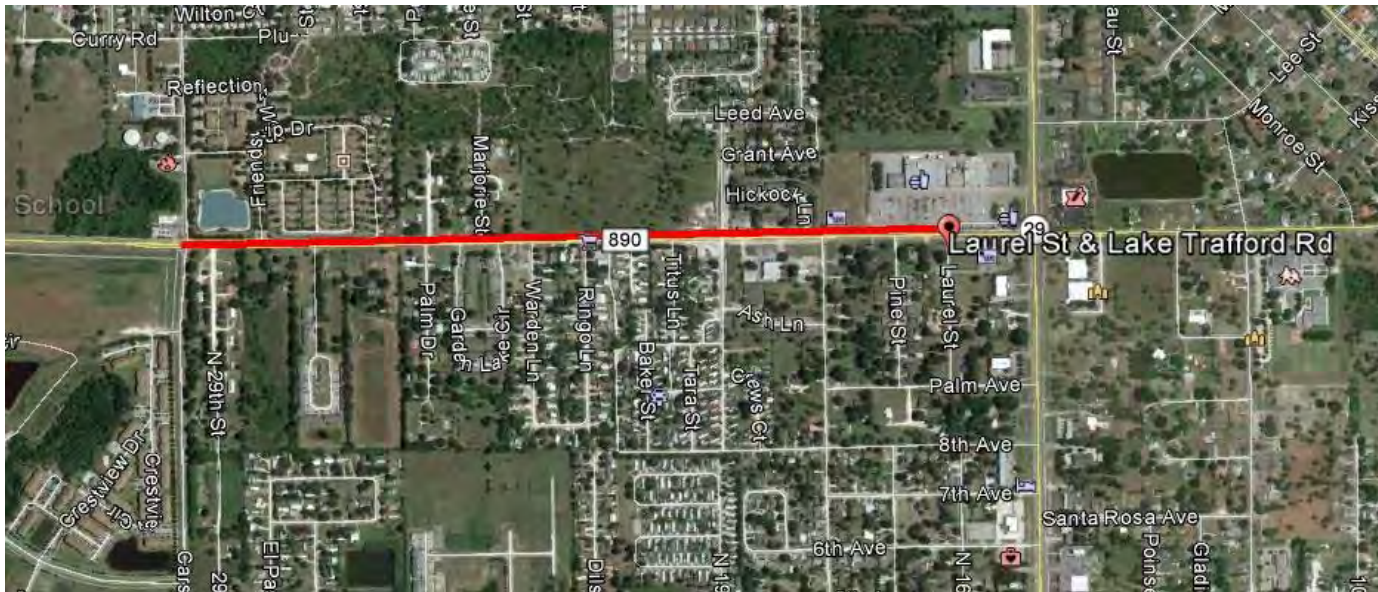
Project Description: BPAC PRIORITY 2017-11, 16-11, 15-11; 6' SW

Prior Years Cost: 0
 Future Years Cost: 421,591
 Total Project Cost: 492,800
 LRTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: SIDEWALK

Lead Agency: COLLIER COUNTY **Length:** 0.91

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	71,209	0	0	0	0	71,209
Total		71,209	0	0	0	0	71,209



4418461 111TH AVE NORTH FROM BLUEBILL AVE BRIDGE TO 7TH ST NORTH

Project Description: BPAC PRIORITY 2014, 2015 & 2016-07
FOR 5' BIKE LANES

Prior Years Cost: 0
 Future Years Cost: 415,260
 Total Project Cost: 480,000
 LRTP Ref: CFP P6-25 & APPENDICES
 A & D

Work Summary: SIDEWALK TO BE CORRECTED TO BIKE LANES JULY 1 2018

Lead Agency: COLLIER COUNTY **Length:** 0.51

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	64,740	0	0	0	0	64,740
							0
							0
							0
							0
							0
							0
							0
Total		64,740	0	0	0	0	64,740



4418781 BALD EAGLE DRIVE FROM COLLIER BLVD TO OLD MARCO LN

Project Description: BPAC PRIORITY 2014, 2014 & 2016-09

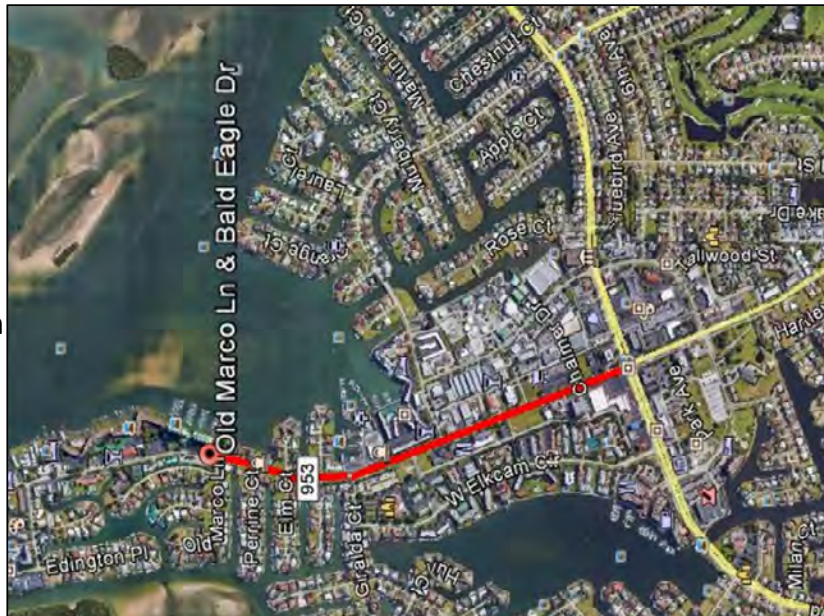
Prior Years Cost: 0
 Future Years Cost: 308,030
 Total Project Cost: 344,030
 L RTP Ref: CFP P6-25 & APPENDICES A & D

Work Summary: SIDEWALK

Lead Agency: MARCO ISLAND **Length:** 0.89

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	36,000	0	0	0	0	36,000
							0
							0
							0
							0
							0
Total		36,000	0	0	0	0	36,000

<-- North



4418791 INLET DRIVE FROM ADDISON CT TO TRAVIDA TERRACE

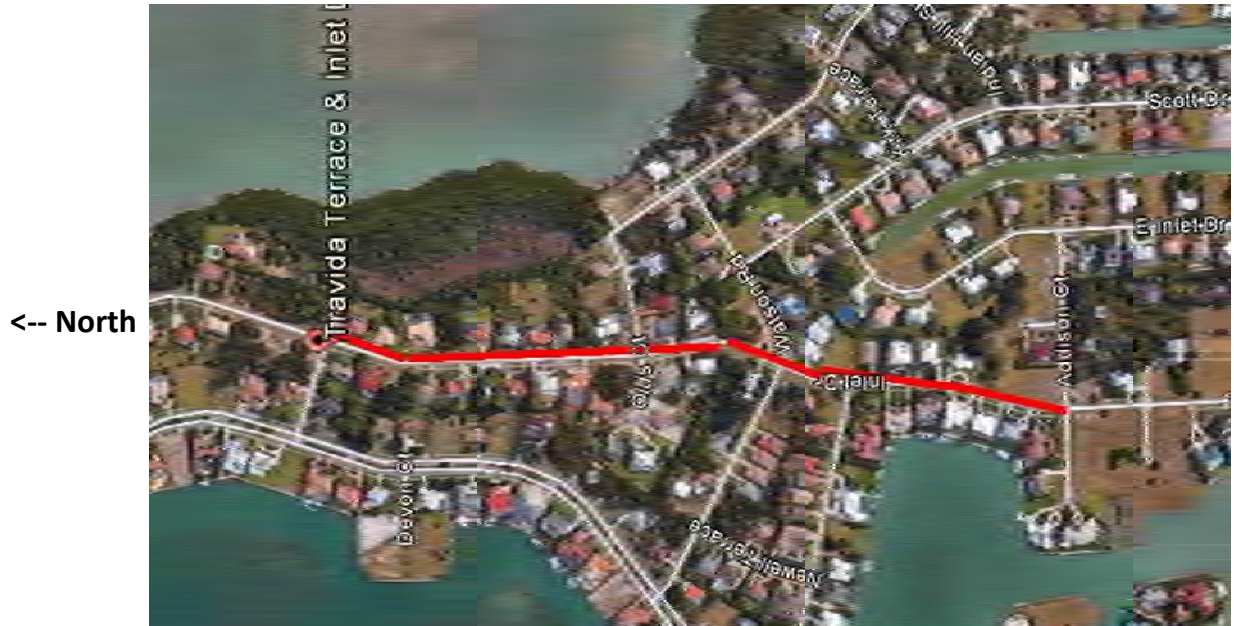
Project Description: 8' SHARED USE PATHWAY EAST & SOUTH SIDE
BPAC PRIORITY 2017-12, 16-12, 15-12

Prior Years Cost: 0
 Future Years Cost: 268,707
 Total Project Cost: 299,707
 LRTP Ref: CFP P6-25 & APPENDICES
 A & D

Work Summary: SIDEWALK

Lead Agency: MARCO ISLAND **Length:** 0.65

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	31,000	0	0	0	0	0
Total		31,000	0	0	0	0	31,000



PART 1
SECTION A-5
HIGHWAY MAINTENANCE PROJECTS

includes Resurfacing

Landscaping

Routine Maintenance

Tolls

0001511

TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY

Project Description:

Continued toll operations on I-75 (Alligator Alley)

Prior Years Cost: 58,221,322
 Future Years Cost: 20,925,000
 Total Project Cost: 99,996,322
 L RTP Ref: APPENDIX A

Work Summary:

TOLL PLAZA

Lead Agency:

FDOT

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	TOO2	4,155,000	4,165,000	4,170,000	4,175,000	4,185,000	20,850,000
							0
							0
							0
							0
							0
							0
Total		4,155,000	4,165,000	4,170,000	4,175,000	4,185,000	20,850,000



4125741 COLLIER COUNTY HIGHWAY LIGHTING

Project Description: Highway Lighting

Prior Years Cost: 2,970,537

Future Years Cost: 0

Total Project Cost: 3,995,079

Work Summary: ROUTINE MAINTENANCE

L RTP Ref: Revenue Projections,
p 5-5, Appendix A

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MNT	D	331,468	341,416	351,658	0	0	1,024,542
Total		331,468	341,416	351,658	0	0	1,024,542



4129182 COLLIER COUNTY ASSET MAINTENANCE

Project Description: Asset Maintenance

Prior Years Cost: 8,334,747

Future Years Cost: 0

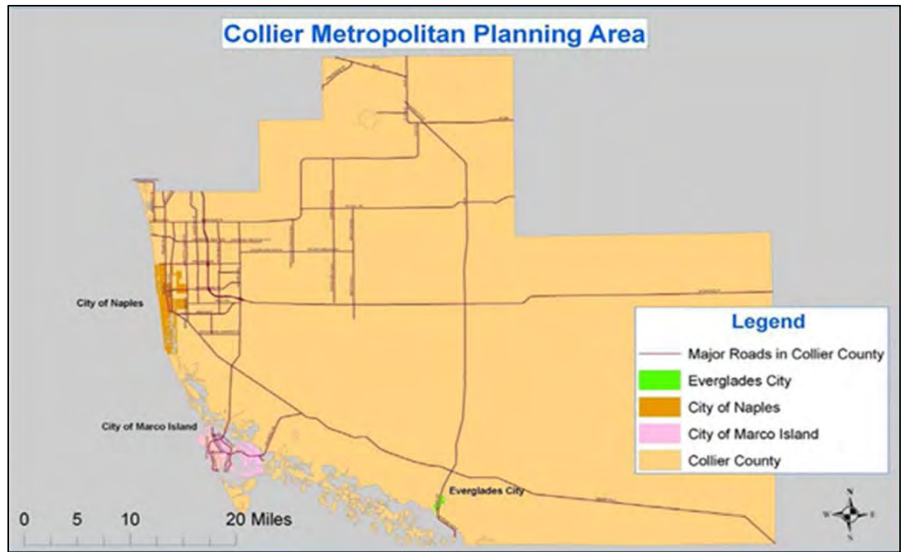
Total Project Cost: 11,063,319

Work Summary: ROUTINE MAINTENANCE

L RTP Ref: Revenue Projections,
p 5-5, Appendix A

Lead Agency: FDOT **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
D	MNT	1,364,286	1,364,286				2,728,572
							0
							0
							0
							0
							0
							0
Total		1,364,286	1,364,286	0	0	0	2,728,572



4135371 NAPLES HIGHWAY LIGHTING DDR FUNDING

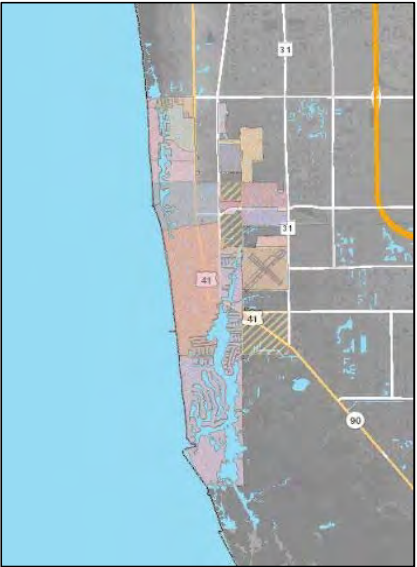
Project Description: Naples Highway Lighting

Prior Years Cost: 1,439,730
 Future Years Cost: 0
 Total Project Cost: 1,881,181
 L RTP Ref: Revenue Projections, p 5-5, Appendix A

Work Summary: ROUTINE MAINTENANCE

Lead Agency: CITY OF NAPLES **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
D	MNT	142,822	147,108	151,521			441,451
							0
							0
							0
							0
							0
							0
Total		142,822	147,108	151,521	0	0	441,451



4365851 SR 84 (DAVIS BLVD) FROM SR 90 (US41) TO AIRPORT PULLING RD

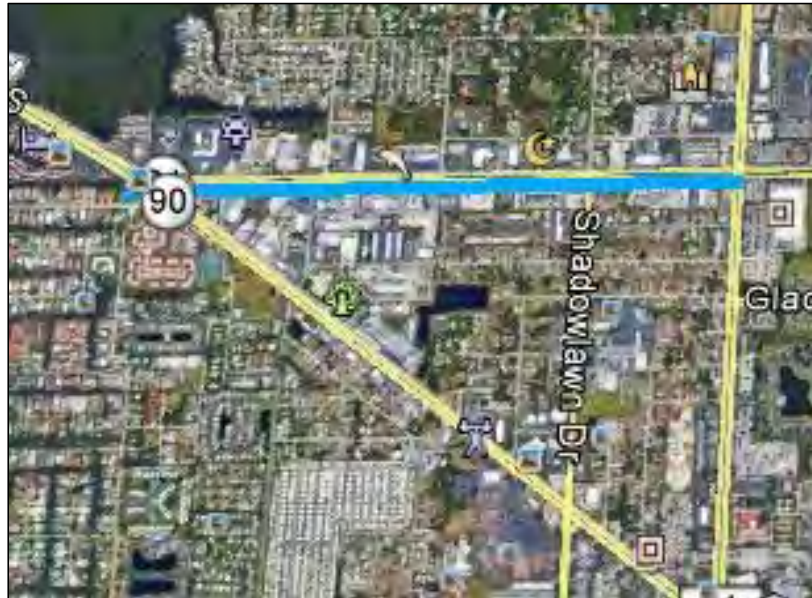
Project Description:

Prior Years Cost: 153,976
 Future Years Cost: 0
 Total Project Cost: 4,284,526
 L RTP Ref: REVENUE PROJECTIONS
 P5-5 APPENDIX A

Work Summary: RESURFACING

Lead Agency: FDOT **Length:** 0.972

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SA	2,329,507	0	0	0	0	2,329,507
CST	DDR	1,701,043	0	0	0	0	1,701,043
ENV	DDR	100,000	0	0	0	0	100,000
							0
							0
							0
							0
Total		4,130,550	0	0	0	0	4,130,550



4380591 US41(SR 90) TAMIAMI TRL FM E OF SR84(DAVIS BLVD) TO COURTHOUSE SHADOWS SIS

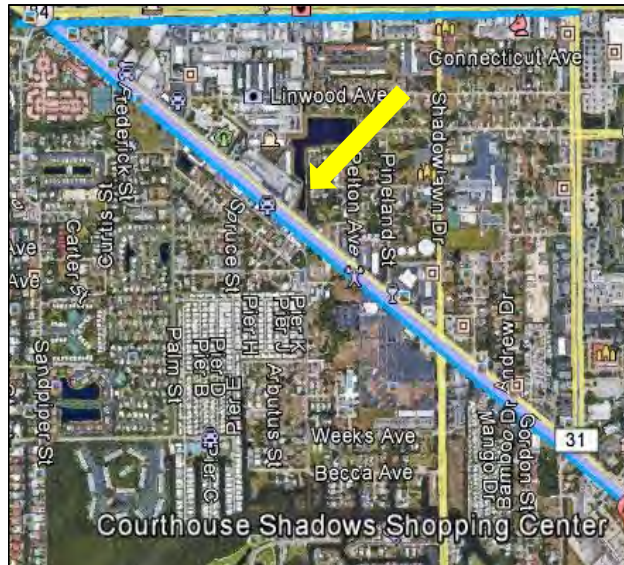
Project Description: INCORPORATES SOME RECOMMENDATIONS FROM FDOT RSA FOR AIRPORT-PULLING/US 41 AREA

Prior Years Cost: 80,000
 Future Years Cost: 0
 Total Project Cost: 8,396,173
 L RTP Ref: REVENUE PROJECTIONS P5-5 APPENDIX A

Work Summary: RESURFACING

Lead Agency: FDOT **Length:** 1.35

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	6,593,071	0	0	6,593,071
CST	HSP	0	0	1,564,052	0	0	1,564,052
CST	SA	0	0	54,050	0	0	54,050
ENV	DDR	0	30,000	75,000	0	0	105,000
							0
							0
							0
Total		0	30,000	8,286,173	0	0	8,316,173



4385841

I-75/ALLIGATOR ALLEY TOLL BOOTH LANDSCAPING

SIS

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 969,928
 L RTP Ref: P5-3, 5-5 & APPENDIX A

Work Summary:

LANDSCAPING

Lead Agency:

FDOT

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	949,118	0	0	949,118
CST	DIH	0	0	10,810	0	0	10,810
PE	DIH	10,000	0	0	0	0	10,000
							0
							0
							0
							0
Total		10,000	0	959,928	0	0	969,928



4395551

SR 951 FROM JUDGE JOLLEY BRIDGE TO FIDDLERS CREEK PARKWAY

SIS

Project Description:

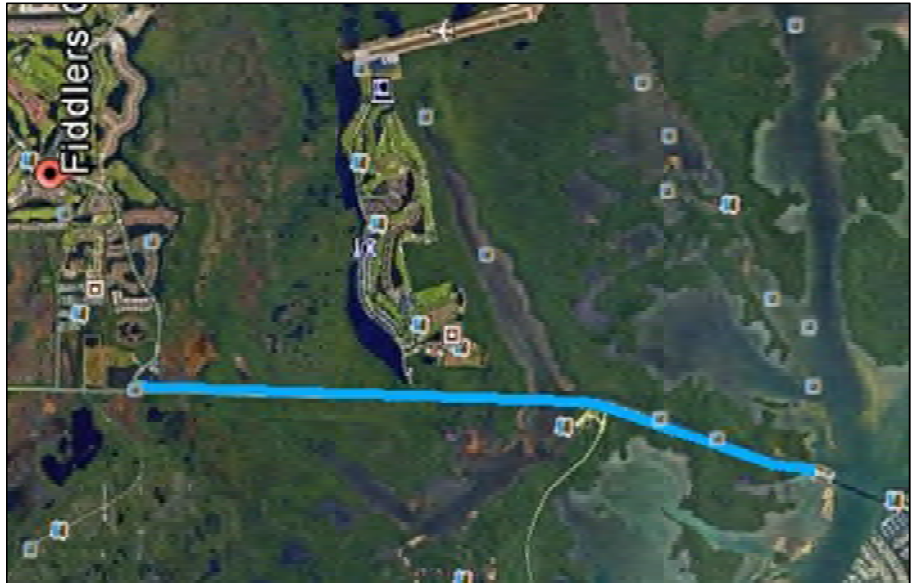
Prior Years Cost: 87,741
 Future Years Cost: 0
 Total Project Cost: 7,830,607
 L RTP Ref: REVENUE PROJECTIONS
 P5-5 APPENDIX A

Work Summary: RESURFACING

Lead Agency: FDOT Length: 3.031

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	482,563	0	0	0	0	482,563
CST	SA	657,920	0	0	0	0	657,920
CST	ACSA	6,527,383	0	0	0	0	6,527,383
ENV	DDR	25,000	50,000	0	0	0	75,000
							0
							0
							0
Total		7,692,866	50,000	0	0	0	7,742,866

<--North



4411281

I-75 (SR 93) AT CR 886 (GOLDEN GATE PKWY)

SIS

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 1,442,340
 L RTP Ref: P5-3, 5-5 & APPENDIX A

Work Summary:

LANDSCAPING

Lead Agency:

FDOT

Location: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	10,810	0		10,810
CST	DDR	0	0	1,221,530	0		1,221,530
PE	DDR	200,000	0	0	0		200,000
PE	DIH	10,000	0	0	0		10,000
					0		0
					0		0
					0		0
Total		210,000	0	1,232,340	0	0	1,442,340



4415121

US 41 (SR45) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR

SIS

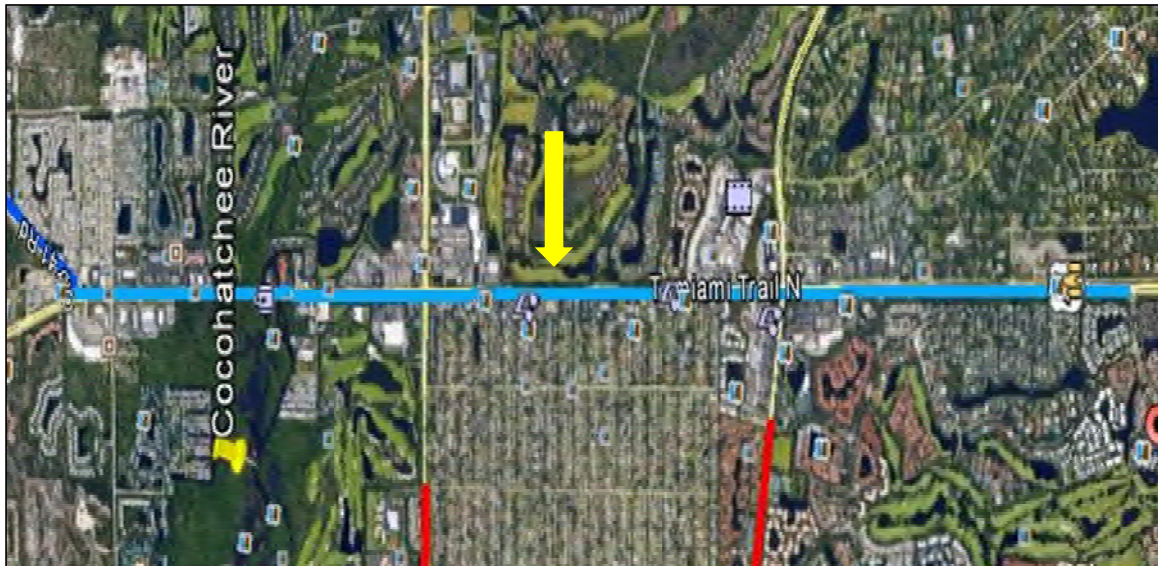
Project Description:

Prior Years Cost: 10,000
 Future Years Cost: 0
 Total Project Cost: 1,510,000
 L RTP Ref: REVENUE PROJECTIONS
 P5-5 APPENDIX A

Work Summary: RESURFACING

Lead Agency: FDOT Length: 4.735

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DDR	1,500,000	0	0	0	0	1,500,000
							0
							0
							0
							0
							0
							0
Total		1,500,000	0	0	0	0	1,500,000



4415611

SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD

SIS

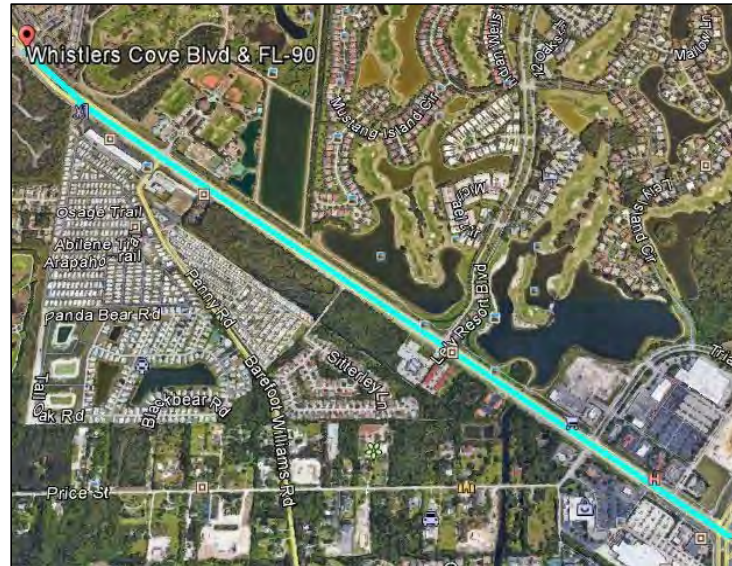
Project Description:

Prior Years Cost: 10,000
 Future Years Cost: 0
 Total Project Cost: 9,830,884
 L RTP Ref: REVENUE PROJECTIONS
 P5-5 APPENDIX A

Work Summary: RESURFACING

Lead Agency: FDOT Length: 1.38

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	0	9,069,972	0	9,069,972
CST	DIH	0	0	0	44,400	0	44,400
CST	DS	0	0	0	706,512	0	706,512
							0
							0
							0
							0
Total		0	0	0	9,820,884	0	9,820,884



PART 1
SECTION C
TRANSPORTATION PLANNING PROJECTS

includes

MPO Planning Funds

4350411 COUNTY WIDE STRATEGIC HIGHWAY SAFETY PLAN

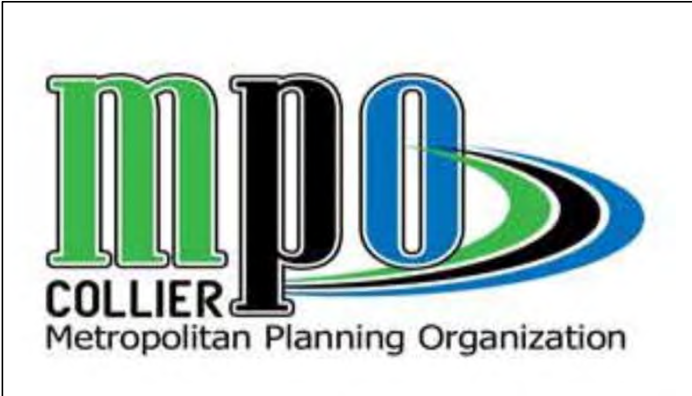
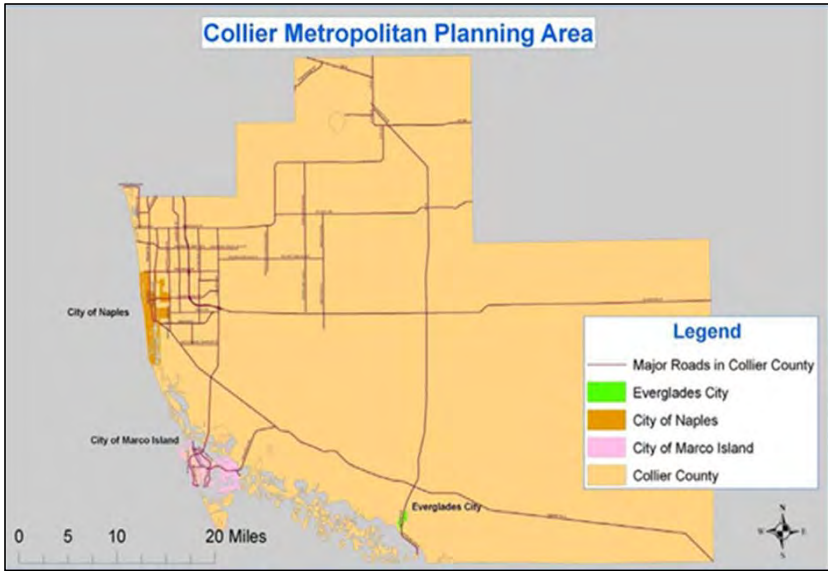
Project Description: CMC PRIORITY 2012 & 2013-09; County lead per Work Program
MPO will Lead; administrative modification pending

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 200,000
 L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Work Summary: TRANSPORTATION PLANNING

Lead Agency: MPO **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	SA	200,000	0	0	0	0	200,000
							0
							0
							0
							0
							0
							0
							0
Total		200,000	0	0	0	0	200,000



4393142 COLLIER COUNTY MPO F7 2018/2019-2019/2020 UPWP

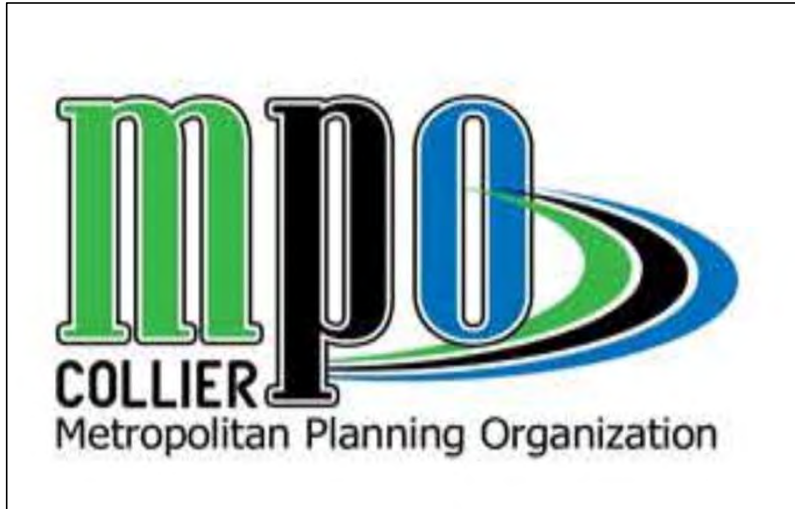
Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 1,084,975
 LRTP Ref: GOALS & OBJECTIVES P3-5

Work Summary: TRANSPORTATION PLANNING

Lead Agency: MPO **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	538,441	546,564	0	0	0	1,085,005
							0
							0
							0
							0
							0
							0
Total		538,441	546,564	0	0	0	1,085,005



4393143 COLLIER COUNTY MPO FY 2020/2021-2021/2022 UPWP

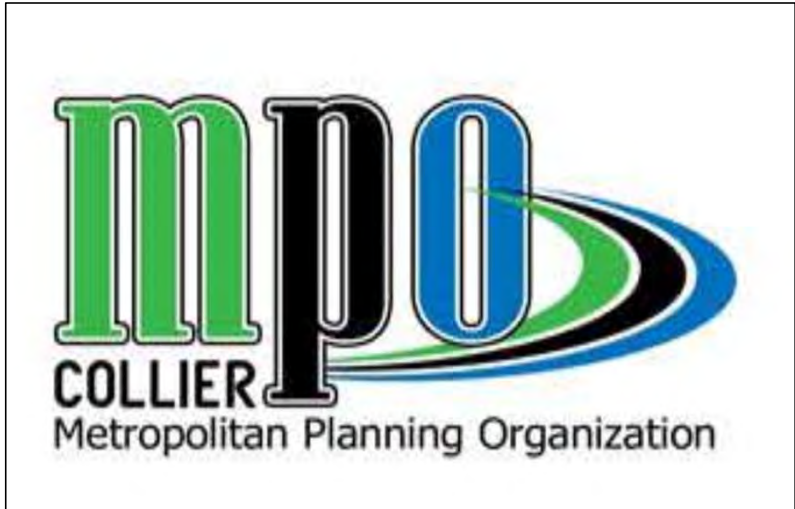
Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 1,093,128
 LRTP Ref: GOALS & OBJECTIVES P3-5

Work Summary: TRANSPORTATION PLANNING

Lead Agency: MPO **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	546,564	546,564		1,093,128
							0
							0
							0
							0
							0
							0
Total		0	0	546,564	546,564	0	1,093,128



4393144

COLLIER COUNTY MPO FY 20222/2023-2023/2024 UPWP

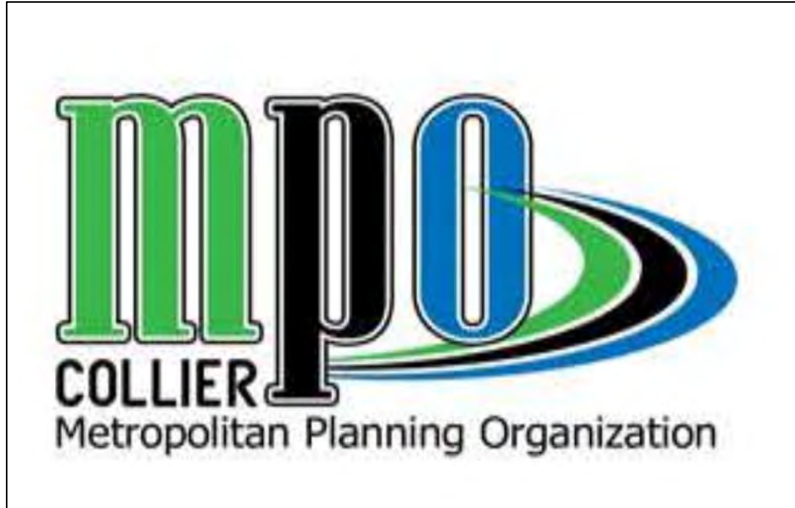
Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 546,564
 LRTP Ref: GOALS & OBJECTIVES P3-5

Work Summary: TRANSPORTATION PLANNING

Lead Agency: MPO **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	PL	0	0	0	0	546,564	546,564
							0
							0
							0
							0
							0
							0
Total		0	0	0	0	546,564	546,564



PART 1
SECTION D
TRANSIT PROJECTS

includes

Transit Projects

4101131 COLLIER COUNTY MPO TRANSIT PLANNING FTA SECTION 5305 (D)

Project Description: FTA Section 5305 Metropolitan Planning

Prior Years Cost: 1,341,897

Future Years Cost: 0

Total Project Cost: 1,730,995

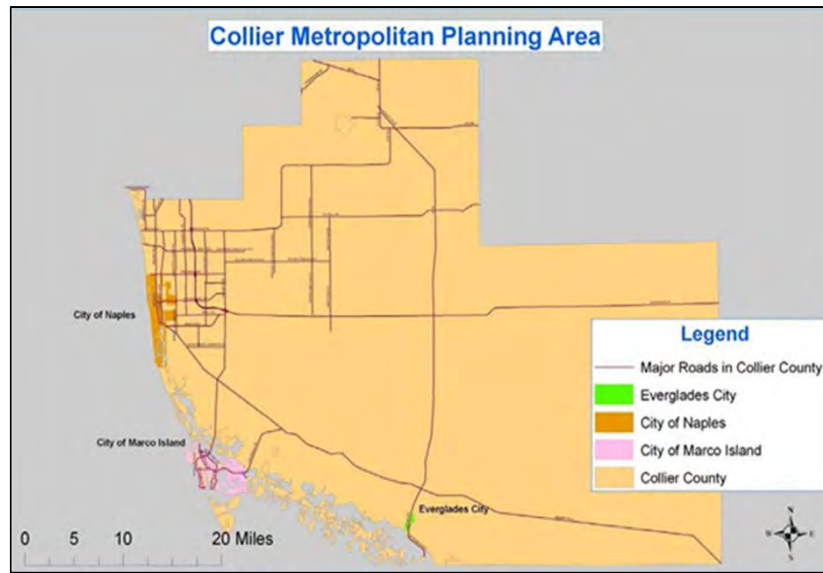
Work Summary: MODAL SYSTEMS PLANNING

L RTP Ref: TRANSIT CFP P6-34

Lead Agency: MPO

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PLN	DPTO	9,437	9,720	9,877	9,877	0	38,911
PLN	DU	75,496	77,760	79,010	79,010	0	311,276
PLN	LF	9,437	9,720	9,877	9,877	0	38,911
							0
							0
							0
							0
Total		94,370	97,200	98,764	98,764	0	389,098



4101201 COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Project Description: Section 5311 Rural and Small Areas Paratransit Operating and Administrative Service

Prior Years Cost: 7,111,080
 Future Years Cost: 0
 Total Project Cost: 10,781,694
 LRTP Ref: TRANSIT CFP P6-34

Work Summary: OPERATING/ADMIN ASSISTANCE

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DU	295,600	404,500	366,460	364,222	404,525	1,835,307
OPS	LF	295,600	404,500	366,460	364,222	404,525	1,835,307
							0
							0
							0
							0
							0
Total		591,200	809,000	732,920	728,444	809,050	3,670,614



4101391

COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Project Description: State Transit Fixed-Route Operating Assistance Block Grant

Prior Years Cost: 16,880,412

Future Years Cost: 0

Total Project Cost: 27,438,509

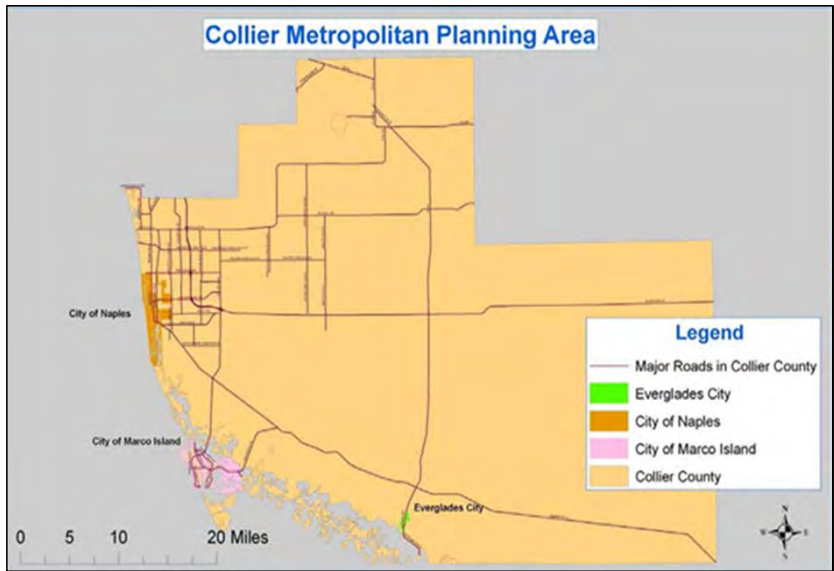
Work Summary: OPERATING FOR FIXED ROUTE

L RTP Ref: TRANSIT CFP P6-34

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	DDR	0	0	0	0	906,623	906,623
OPS	DPTO	940,849	980,072	1,029,076	1,080,529	227,933	4,258,459
OPS	LF	940,849	980,072	1,029,076	1,080,529	1,362,489	5,393,015
							0
							0
							0
Total		1,881,698	1,960,144	2,058,152	2,161,058	2,497,045	10,558,097



4101461 COLLIER COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE

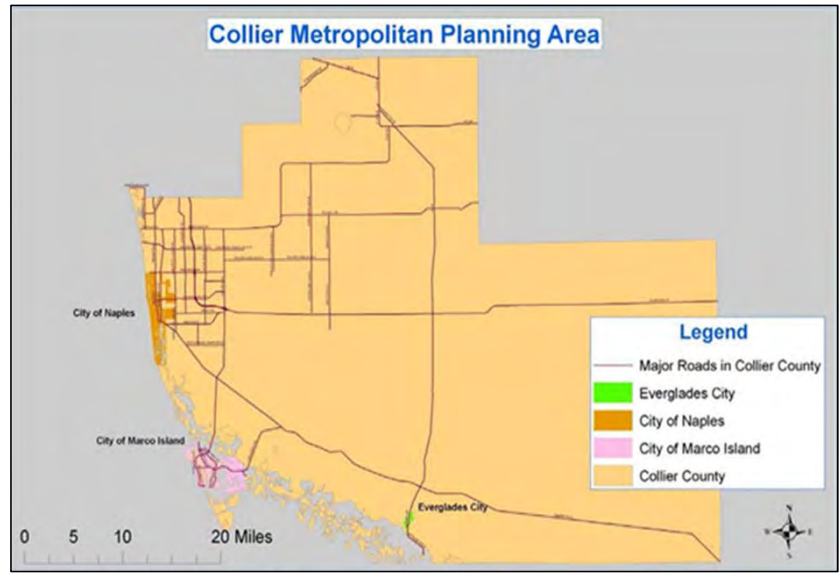
Project Description:

Prior Years Cost: 31,983,778
 Future Years Cost: 0
 Total Project Cost: 47,198,540
 L RTP Ref: TRANSIT CFP P6-34
 TIP Amendment: Roll Forward 9-9-16
 2013-0923

Work Summary: CAPITAL FOR FIXED ROUTE

Lead Agency: Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	2,804,577	2,313,830	2,348,065	2,643,559	2,061,778	12,171,809
CAP	LF	701,144	578,458	587,016	660,890	515,445	3,042,953
							0
							0
							0
							0
							0
Total		3,505,721	2,892,288	2,935,081	3,304,449	2,577,223	15,214,762



4101462 COLLIER COUNTY FTA SECTION 5307 OPERATING ASSISTANCE

Project Description: Fixed Route Operating Assistance

Prior Years Cost: 4,049,814

Future Years Cost: 0

Total Project Cost: 8,099,628

Work Summary: OPERATING FOR FIXED ROUTE

L RTP Ref: TRANSIT CFP P6-34

TIP Amendment: Roll Forward 9-9-16

Lead Agency: COLLIER COUNTY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	FTA	442,610	574,297	500,000	100,000	408,000	2,024,907
OPS	LF	442,610	574,297	500,000	100,000	408,000	2,024,907
							0
							0
							0
							0
							0
Total		885,220	1,148,594	1,000,000	200,000	816,000	4,049,814



4340301 COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Project Description: CMC Priority 2012-05; 2013-04

Prior Years Cost: 2,082,366

Future Years Cost: 0

Total Project Cost: 4,164,282

Work Summary: CAPITAL FOR FIXED ROUTE

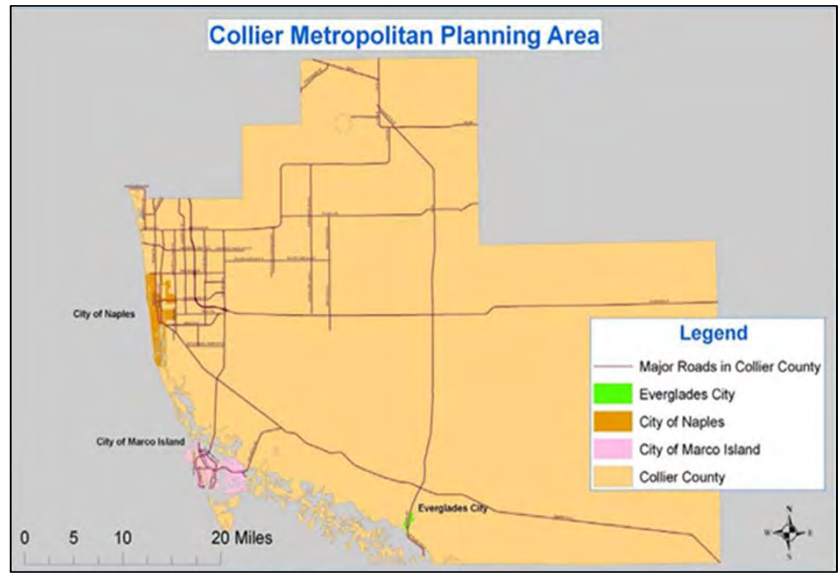
L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Lead Agency: COLLIER COUNTY

Length: NA

TIP Amendment: 2015-0918
2014-0912-1

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	353,562	365,428	347,686	299,327	299,889	1,665,892
CAP	LF	88,391	91,357	86,922	74,382	74,972	416,024
							0
							0
							0
							0
							0
Total		441,953	456,785	434,608	373,709	374,861	2,081,916



4350081 COLLIER COUNTY AREA TRANSIT ITS PH IV

Project Description: CMC PRIORITY 2013-04;

Prior Years Cost: 0

Future Years Cost: 0

Total Project Cost: 1,090,136

Work Summary: URBAN CORRIDOR IMPROVEMENTS

L RTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTAT	545,068	0	0	0	0	545,068
CAP	SU	545,068	0	0	0	0	545,068
							0
							0
							0
							0
							0
Total		1,090,136	0	0	0	0	1,090,136



4350292 US41 FROM CR 846 (111TH AVE) TO NORTH OF 91ST AVE

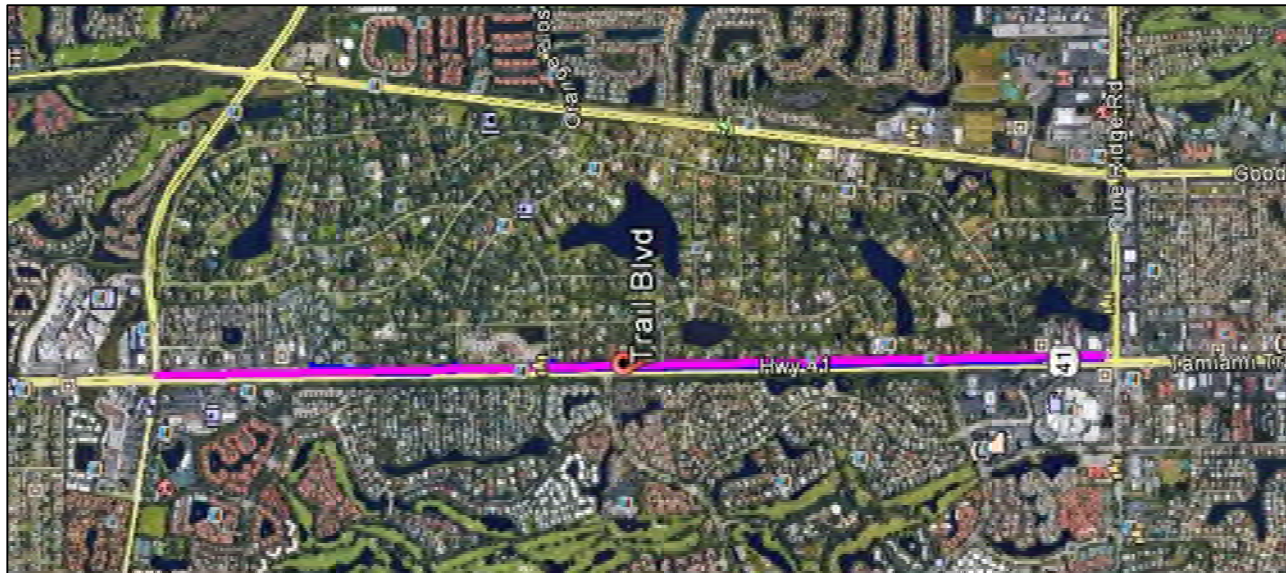
Project Description: CMC PRIORITY 2014-01 (RELATED FPN 4350291 SIDEWALK 2016/17)
INSTALL TOTAL OF 3 BUS SHELTERS (2 PENDING, 1 IN PLACE)

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 103,200
 L RTP Ref: CFP-CMS/ITS P6-24;
 APPENDICES A&D

Work Summary: PUBLIC TRANSPORTATION SHELTER

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTAT	0	51,600	0	0	0	51,600
CAP	SU	0	51,600	0	0	0	51,600
							0
							0
							0
							0
							0
Total		0	103,200	0	0	0	103,200



4404391 BUS SHELTERS IN COLLIER COUNTY AT VARIOUS LOCATIONS

Project Description: CMC PRIORITY 2016-01; 9 SHELTERS; NO LOCATION PROVIDED
W/ BIKE RACK, BENCH AND TRASH RECEPTACLE

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 572,360
 LRTP Ref: CFP-CMS/ITS PROJECTS P6-24 & APPENDIX A

Work Summary: PUBLIC TRANSPORTATION SHELTER

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTAT	0	0	0	286,180	0	286,180
CAP	SU	0	0	0	286,180	0	286,180
							0
							0
							0
							0
							0
Total		0	0	0	572,360	0	572,360



PART 1
SECTION E
TRANSPORTATION DISADVANTAGED PROJECTS

This section includes the Transportation Disadvantaged program projects in FY2019/20 – FY2022/23. The Community Transportation Coordinator (CTC) for the Transportation Disadvantaged program in Collier County is the Collier Board of County Commissioners which provide services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. The Collier MPO, as the designated official planning agency for the program (DOPA) confirms that projects programmed through FY22/23 are all consistent with the Transportation Disadvantaged Service Plan (TDSP) minor update which was adopted by the Collier Local Coordinating Board (LCB) May 3, 2017 and amended on July 12, 2017. The two Transportation Disadvantaged program projects are listed below.

The amount for the MPO’s LCB assistance and the TDTF for FY2018/19 will be adopted by the LCB at their May 2018 meeting. The amounts listed below are from FY2017/18 and will be adjusted accordingly, via an Administrative Modification, pending LCB adoption.

Collier MPO LCB Assistance

FY2018/19 Planning Grant Allocations for the Transportation Disadvantaged Service Fund in the amount of \$26,005. This grant allocation is used by the Collier MPO to support the LCB.

Collier County FY2018/19 Transportation Disadvantaged Trust Fund (TDTF) / Trip and Equipment Grant

The TDTF and Trip and Equipment Grant are funded by the Florida Commission for the Transportation Disadvantaged. The estimated amount of the grant is \$946,571. These funds are used to cover a portion of the operating expenses for the Collier Area Para Transit Program.

PART 1
SECTION F
AVIATION PROJECTS

includes

Aviation Projects

4313661 NAPLES MUNICIPAL APT RELOCATE AND EXTEND TWY D NORTH

Project Description:

Prior Years Cost: 606,841

Future Years Cost:

Total Project Cost: 2,400,000

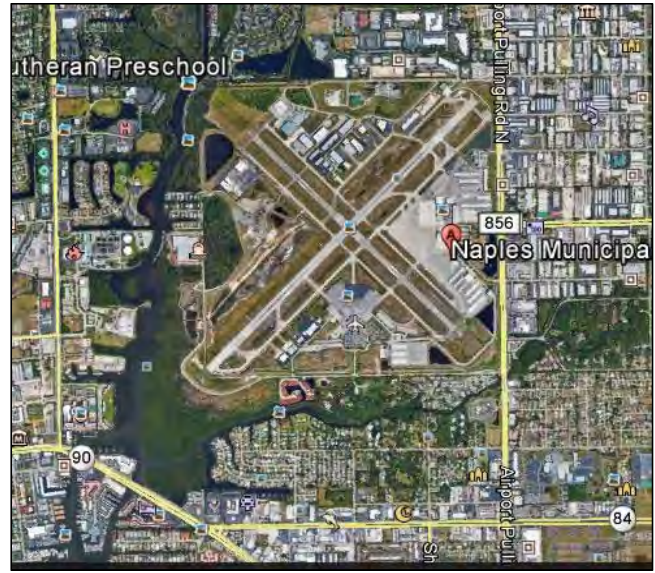
Work Summary: AVIATION CAPACITY PROJECT

L RTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Lead Agency: NAPLES AIRPORT AUTHORITY

Length: NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	1,000,000	324,574	0	0	0	1,324,574
CAP	DPTO	0	109,953	0	0	0	109,953
CAP	LF	250,000	108,632	0	0	0	358,632
							0
							0
							0
							0
Total		1,250,000	543,159	0	0	0	1,793,159



4336321 IMMOKALEE REGIONAL AIRPORT SECURITY ENHANCEMENTS

Project Description:

Prior Years Cost: 250,000
 Future Years Cost: 0
 Total Project Cost: 500,000
 L RTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION SECURITY PROJECT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
							0
							0
							0
							0
							0
Total		250,000	0	0	0	0	250,000



4348151 IMMOKALEE REG APT SECURITY ENHANCEMENTS

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 600,000
 LRTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION SECURITY PROJECT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	0	480,000	0	0	0	480,000
CAP	LF	0	120,000	0	0	0	120,000
							0
							0
							0
							0
							0
Total		0	600,000	0	0	0	600,000



4370631 MARCO ISLAND APT NEW TERMINAL BUILDING

Project Description:

Prior Years Cost: 1,510,275
 Future Years Cost: 0
 Total Project Cost: 7,735,275
 LRTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION CAPACITY PROJECT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	1,480,000	1,500,000	1,739,893	0	0	4,719,893
CAP	DPTO	0	0	260,107	0	0	260,107
CAP	LF	370,000	375,000	500,000	0	0	1,245,000
							0
							0
							0
							0
Total		1,850,000	1,875,000	2,500,000	0	0	6,225,000



4389761 MARCO ISLAND AIRPORT AIRCRAFT APRON

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 1,600,000
 LRTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION CAPACITY PROJECT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	80,000	0	0	0	0	80,000
CAP	FAA	1,440,000	0	0	0	0	1,440,000
CAP	LF	80,000	0	0	0	0	80,000
							0
							0
							0
							0
Total		1,600,000	0	0	0	0	1,600,000



4389771 IMMOKALEE REGIONAL ARPT REHABILITATE RUNWAY 18/36

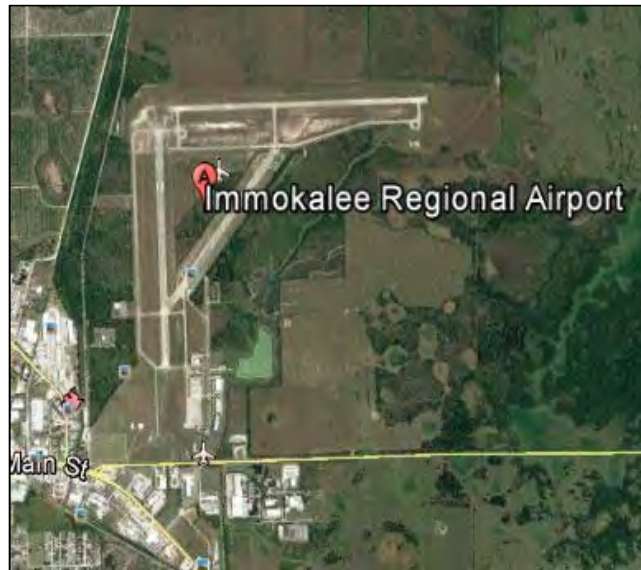
Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 6,757,500
 L RTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION PRESERVATION PROJECT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	1,000,000	1,600,000	2,806,000	0	0	5,406,000
CAP	LF	250,000	400,000	701,500	0	0	1,351,500
							0
							0
							0
							0
							0
Total		1,250,000	2,000,000	3,507,500	0	0	6,757,500



4391551 NAPLES MUNICIPAL ARPT TAXIWAY DELTA EXTENSION

Project Description:

Prior Years Cost: 1,150,000
 Future Years Cost: 0
 Total Project Cost: 2,400,000
 L RTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION CAPACITY PROJECT

Lead Agency: NAPLES AIRPORT AUTHORITY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	400,000	600,000	0	0	0	1,000,000
CAP	LF	100,000	150,000				250,000
							0
							0
							0
							0
							0
Total		500,000	750,000	0	0	0	1,250,000



4403081 NAPLES MUNICIPAL ARPT AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY

Project Description:

Prior Years Cost: 1,000,000
 Future Years Cost: 0
 Total Project Cost: 2,800,000
 LRTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION SAFETY PROJECT

Lead Agency: NAPLES AIRPORT AUTHORITY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	1,440,000	0	0	0	0	1,440,000
CAP	LF	360,000	0	0	0	0	360,000
							0
							0
							0
							0
							0
Total		1,800,000	0	0	0	0	1,800,000



4416711 EVERGLADES AIRPARK RUNWAY 15/33 REHABILITATION

Project Description:

Prior Years Cost: 166,650
 Future Years Cost: 0
 Total Project Cost: 2,166,650
 LRTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION PRESERVATION PROJECT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	FAA	1,800,000	0	0	0	0	1,800,000
CAP	LF	100,000	0	0	0	0	100,000
							0
							0
							0
							0
Total		2,000,000	0	0	0	0	2,000,000



4416751 NAPLES MUNICIPAL AIRPORT SECURITY UPGRADES

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 1,000,000
 L RTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION SECURITY PROJECT

Lead Agency: NAPLES AIRPORT AUTHORITY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	800,000	0	800,000
CAP	LF	0	0	0	200,000	0	200,000
							0
							0
							0
							0
							0
Total		0	0	0	1,000,000	0	1,000,000



4417651

NAPLES MUNICIPAL AIRPORT RUNWAY 5-23 DRAINAGE SWALE IMPROVEMENTS

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 3,000,000
 L RTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION PRESERVATION PROJECT

Lead Agency: NAPLES AIRPORT AUTHORITY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	150,000	0	0	0	150,000
CAP	FAA	0	2,700,000	0	0	0	2,700,000
CAP	LF	0	150,000	0	0	0	150,000
							0
							0
							0
							0
Total		0	3,000,000	0	0	0	3,000,000



4417831 IMMOKALEE ARPT TAXIWAY C EXTENSION

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 3,250,000
 L RTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION PRESERVATION PROJECT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	150,000	0	0	150,000
CAP	DPTO	0	12,500	0	0	0	12,500
CAP	FAA	0	225,000	2,700,000	0	0	2,925,000
CAP	LF	0	12,500	150,000	0	0	162,500
Total		0	250,000	3,000,000	0	0	3,250,000



4417841 IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION

Project Description:

Prior Years Cost: 0
 Future Years Cost: 0
 Total Project Cost: 200,000
 LRTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION ENVIRONMENTAL PROJECT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	0	0	10,000	0	10,000
CAP	FAA	0	0	0	180,000	0	180,000
CAP	LF	0	0	0	10,000	0	10,000
							0
							0
							0
							0
Total		0	0	0	200,000	0	200,000



4418151 EVERGLADES AIRPARK SEAPLANE BASE DESIGN AND CONSTRUCT

Project Description:

Prior Years Cost: 100,000
 Future Years Cost: 0
 Total Project Cost: 1,200,000
 LRTP Ref: APPENDIX A REVENUE FORECASTS TABLE 3 P5

Work Summary: AVIATION PRESERVATION PROJECT

Lead Agency: COLLIER COUNTY **Length:** NA

Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	DDR	0	630,000	0	0	0	630,000
CAP	DPTO	250,000	0	0	0	0	250,000
CAP	LF	62,500	157,500	0	0	0	220,000
							0
							0
							0
							0
Total		312,500	787,500	0	0	0	1,100,000



PART II

COLLIER COUNTY PROJECTS

The projects included in this section of the TIP are generally located outside of the Cities of Everglades City, Marco Island and Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments.

Priorities are established by the Collier County Board of County Commissioners based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

The five-year schedule of Capital Improvement Projects approved by the Board of County Commissioners is shown of the next two pages. All improvements are consistent with the Collier County Comprehensive Plan and Collier County Growth Management Plan.

Attachment D
FY18 - FY22 5 YEAR WORK PROGRAM/CIE (TIED TO FY18 ADOPTED BUDGET) **
 (Dollars shown in Thousands)

Project #	Project Name	FY18 Amount		FY19 Amount		FY20 Amount		FY21 Amount		FY22 Amount		Amount
SUMMARY OF PROJECTS												
60144	Oil Well (Everglades to Oil Well Grade)	820	A	300	A	300	A	300	A	300	A	2,0
60168	Vanderbilt Beach Rd/Collier Blvd-8th Street	5,700	R/D	19,920	R/M			61,050	C			86,6
60145	Golden Gate Blvd 20th St to Everglades	23,000	D/C									23,0
60129	Wilson Benfield Ext (Lord's Way to City Gate N)	428						1,000	R	1,000	R	2,4
60147	Randall/Immck Rd Intersection			650	D	500	R			6,000	A	7,1
60148	Airport Rd-Davis Blvd Intersection	500	R/C									5
60201	Pine Ridge Rd (Livingston Intersection Improvement)			250	S/R			5,000	A	2,450	A	7,7
60213	St Andrews Intersection Improvement	500	D/C									5
60198	Veterans Memorial	300	R	2,000	A	2,900	A	2,000	A	2,500	A	9,7
60199	Vanderbilt Beach Rd (US41 to E of Goodlette)	300	D			5,200	C					5,5
60200	****Goodland Road (CR 92A) Roadway Improvements	500	D			3,000	C					3,5
TBD	16th Street Bridge			900	D/M			8,000	C			8,9
TBD	47th Street Bridge	200	R			900	D/M			8,800	C	9,9
TBD	Orange Blossom (Airport to Livingston)	200	S	600	D			4,000	R/A	2,450	A	7,2
TBD	Airport Rd Vanderbilt Bch Rd to Immokalee Rd							3,000	D	10,000	A	13,0
TBD	Big Corkscrew Park Access Road			1,000	C***							1,0
TBD	Whippoorwill											3,0
TBD	Contingency	10,870								3,000	C	16,0
	Total	43,318		25,620		17,933		84,350		36,500		207,7
Operations Improvements/Programs												
66066	Bridge Repairs/Improvements	5,050		23,800		6,800		6,800		6,800		49,2
60016	Intersection Safety/Capacity/Enhancements	2,500		2,000		2,000		2,000		2,000		10,5
60146	TMC Relocation Fund 310	400		400		400		400		400		2,0
60197	RM Facility Fund 310	400		400		400		400		400		2,0
60172	Traffic Ops Upgrades/Enhancements	1,200		700		700		700		700		4,0
60183	Sign Retroreflectivity Requirement	50		-		-		-		-		-
60189	LED Replacement Program	1,003		400		-		-		-		1,4
60163	Traffic Studies/Advanced Planning	200		250		250		250		250		1,2
60118	Countywide Pathways/Sidewalks Non PIL /LAP	500		250		250		250		250		1,5
69081	Pathways/Sidewalks Bike Lanes Maint/Enhan											-
60191	Lap Design Phase											-
60077	Striping and Marking	600		950		950		950		950		4,4
60130	Wall/Barrier Replacement	450		500		500		250		250		1,9
60131	Road Resurfacing 101/111	3,700		4,000		4,000		5,000		6,000		22,7
60128	Limerock Road Conversion 111	1,000		1,000		1,000		-		-		3,0
	Subtotal Operations Improvements/Programs	17,053		34,650		17,250		17,000		18,000		103,9
60037	Asset Mgmt	250		100		100		100		100		6
60171	Multi Project			50		50		50		50		2
	Impact Fee Refunds	170		400		400		400		400		1,7
	Debt Service Payments	13,136		13,132		13,137		13,134		13,131		65,6
	Total Funding Request All Funds	73,927		73,952		48,870		115,034		68,181		379,9
REVENUES												
	Impact Fees/COA Revenue	13,000		13,500		14,000		14,500		15,000		70,0
	Gas Tax Revenue	21,390		21,390		21,390		21,390		21,390		106,9
	DCA											-
	Unfunded needs	1,000		24,557				63,189		16,361		105,1
	Grants/Reimbursements							1,500				1,5
	Transfer 001 to 313	9,980		9,630		9,630		9,630		9,630		48,5
	Transfer 001 to 310	670		870		870		870		870		4,1
	Transfer 111 to 313	4,000		4,300		4,300		5,300		6,300		24,2
	Transfer 001 to Big Corkscrew Park Access Road			1,000								1,0
	Interest Fund 313 Gas Tax	200		200		200		200		200		1,0
	Interest Impact Fees	258		250		250		250		250		1,2
	Carry Forward 310											-
	Carry Forward 313	25,149										25,1
	Revenue Reduction (Less 5% Required by Law)	(1,720)		(1,745)		(1,770)		(1,795)		(1,820)		(8,8)
	Total 5 Year Revenues	73,927		73,952		48,870		115,034		68,181		379,9
	Beginning Carry Forward											-
Fiscal Year Surplus/(Shortfall)												
												-
GRANT FUNDING SUMMARY												
		FY18		FY19		FY20		FY21		FY22		
Vanderbilt								1,500				
	Total Grants	0		0		0		1,500		0		

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-2023 Transportation Improvement

Collier County Five Year Work Program FY18 – FY22
(TIED TO FY18 ADOPTED BUDGET**
Notes and Key for Attachment D

Notes:

1) Expenditures: Based on current cost estimates.

2) Revenues: Based on current adopted Impact Fee Schedule, projected gas tax revenues, budgeted general fund transfer, and approved grants and developer contribution agreements.

**Debt Service and Gas Tax revenue are not tied to budget.

***General Fund Dollars have been increased in FY 19 for Big Corkscrew Access Rd.

"Highlighted projects are subject to debt scenarios to be discussed during upcoming budget workshops"

5 cent fuel tax being used on bridges and intersection improvements

****Goodland (CR92A) in FY20 will receive a transfer from Marco Project 60114 for \$2M

Key:

S = Study	A = Advanced Construction
D = Design	I = Inspection
M = Mitigation	AM = Access Management
C = Construction	LP = SIB Loan Repayment to State
R = ROW	CBO = Constructed By Others
L = Litigation	DBO = Designed By Others

PART III

CITY OF NAPLES PROJECTS

The projects included in this section of the TIP are located inside the City of Naples. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Naples City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions.

Please note that Naples' Streets & Traffic and Community Redevelopment Agency adopted FY2017-18 budgets are shown on the following two pages. Draft capital improvement program budgets for these two departments will not be available until June 2018 with adoption set for September 2018.

STREETS FUND 190
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM

CIP NUMBER	PROJECT DESCRIPTION	Adopted 2017-18	2018-19	2019-20	2020-21	2021-22
	*Annual Pavement Resurfacing Program	600,000	600,000	650,000	650,000	650,000
	*Arterial Pavement Resurfacing Program	55,000	0	0	0	0
	Total Programs Budgeted in the Operations Budget	655,000	600,000	650,000	650,000	650,000
18U31	Alley Maintenance & Improvements	75,000	75,000	75,000	75,000	75,000
18U29	Pedestrian & Bicycle Master Plan Projects	150,000	150,000	150,000	150,000	150,000
18U21	Citywide ADA Accessibility Improvements	15,000	15,000	15,000	15,000	15,000
18U01	Intersection/Signal System Improvements	70,000	275,000	70,000	300,000	75,000
18U32	Decorative Metal Speed Limit Signs	130,000	0	0	0	0
18U34	Crayton Road Improvements at Whispering Pine	80,000	0	0	0	0
18U33	Pressure Washer (3)	7,000	0	0	0	0
	Total Streets and Traffic CIP Budget	527,000	515,000	310,000	540,000	315,000
	TOTAL STREETS AND TRAFFIC FUND	1,182,000	1,115,000	960,000	1,190,000	965,000

*Pavement Resurfacing is budgeted in the Operations Budget "Road Resurfacing" line item, and identified on the CIP list for information only.

FDOT FUNDED PROJECTS		2017-18	2018-19	2019-20	2020-21	2021-22
FDOT	SIDEWALKS: Naples Beach Access	522,531	0	0	1,142,780	0
FDOT	SIDEWALK: 3rd Street North (Central Ave - 7th Ave N)	391,178	0	0	0	
FDOT	SIDEWALK: 2nd Street S (6th Ave S - 11th Ave S)	217,324	0	0	0	
FDOT	SIDEWALK: Harbour Drive (Binnacle- Crayton)	0	0	0	0	623,838
FDOT	Reimbursement for Traffic Signal Operations on US41	90,751	69,760	71,853	72,500	73,000
FDOT	Reimbursement for US41 Street Lighting	138,660	132,000	133,000	134,000	135,000
FDOT	Traffic Operations Center	30,000	50,000	50,000	50,000	0
FDOT	TOTAL	1,390,444	251,760	254,853	1,399,280	831,838

**CAPITAL IMPROVEMENT PROJECTS
COMMUNITY REDEVELOPMENT AGENCY - FUND 180**

CIP NUMBER	PROJECT DESCRIPTION	Adopted 2017-18	2018-19	2019-20	2020-21	2021-22
18C14	8th Street S Improvements	1,500,000	1,500,000	0	0	0
	6th Ave Garage (Waterproof, Paint etc.)	100,000	0	0	0	0
	1st Ave S Improvements	0	370,000	2,000,000	0	0
	5th Avenue N Interconnect	0	300,000	0	0	0
TOTAL CRA FUND		1,600,000	2,170,000	2,000,000	0	0

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-2023 Transportation Improvement

PART IV

CITY OF MARCO ISLAND PROJECTS

The projects included in this section of the TIP are located inside the City of Marco Island. The projects are funded through a variety of funding sources including local gas taxes, road impact fees, state and federal grants, and developer commitments. Priorities are established by the Marco Island City Council based upon an analysis of existing conditions and project needs. Some reconstruction and resurfacing projects may have been initially requested by citizens. Other projects are part of the overall maintenance and improvement program, utilizing various funds, with priorities established through careful and continuous monitoring of conditions. Marco Island’s Five Year Capital Improvements Program Summary is shown on the following page.

**CAPITAL IMPROVEMENT PROJECTS - INFRASTRUCTURE AND OTHER
FIVE-YEAR PROGRAM (FY 2018 - FY 2022)**

TEM #	PROJ NMBR	INFORMATION TECHNOLOGY	AVAILABLE BALANCE	FY2018	FY2019	FY2020	FY2021	FY2022	5YR FUNDING TOTAL
1	16016	IT - Network Equip Replacement	56,416	26,000	26,000	26,000	26,000	26,000	130,000
2	16017	IT - SAN - Offsite Storage Devices (2)	-	16,000	7,200	7,200	7,200	7,200	44,800
4	16019	IT - Crestron AirMedia Units (2)	2,880	960	960	960	960	960	4,800
5	16020	IT - Replacement Physical Servers (6)	9,249	4,000	4,000	4,000	4,000	4,000	20,000
6	16021	IT - Replacement Virtual Host (2)	9,750	3,250	3,250	3,250	3,250	3,250	16,250
7	16022	IT - Replacement Audio/Visual PTZ Cameras (5)	4,751	3,500	3,500	3,500	3,500	3,500	17,500
		IT Sub Total	83,046	53,710	44,910	44,910	44,910	44,910	233,350

TEM #	PROJ NMBR	FIRE DEPARTMENT	AVAILABLE BALANCE	FY2018	FY2019	FY2020	FY2021	FY2022	5YR FUNDING TOTAL
1	16002	Fire - Firefighting Equip. - Hose, nozzles, appliances	8,065	8,400	8,400	11,400	11,400	11,400	51,000
2	16003	Fire - Mobile & Portable 800 Mhz radios	-	66,000	66,000	-	-	-	132,000
3	16004	Fire - Medical Equipment - Airway, Trauma, Medical	3,000	1,000	1,000	7,000	7,000	7,000	23,000
4	16005	Fire - Cardiac Monitors	83,400	29,000	29,000	29,000	29,000	29,000	145,000
5	16006	Fire - Thermal Imaging Cameras	11,400	4,500	4,500	4,500	4,500	4,500	22,500
6	16007	Fire - Chest Compression Devices (2)	9,100	9,100	9,100	9,100	9,100	9,100	45,500
7	16008	Fire - Mobile Data / Mobile Computer replacement	7,366	5,640	5,640	-	-	-	11,280
8	16009	Fire - Air Compressor - St 51	650	550	550	-	-	-	1,100
9	16010	Fire - Hurst Tool / Jaws of Life (2)	15,485	10,700	10,700	10,500	10,500	10,500	52,900
10	16011	Fire - Smoke Generator - For Training	700	700	700	-	-	-	1,400
11	16012	Fire - Station Appliances	3,922	1,000	1,000	1,000	1,000	1,000	5,000
12	16013	Fire - SCBA - (6)	7,200	7,200	7,200	7,200	7,200	7,200	36,000
13	16014	Fire - Fire Station 50 Renovations (2018)	(0)	300,000	560,000	560,000	560,000	560,000	2,540,000
14	16015	Fire - Fire Station 51 (2018)	1,512,080	1,010,000	-	-	-	-	1,010,000
		Fire Sub Total	1,662,369	1,453,790	703,790	639,700	639,700	639,700	4,076,680

TEM #	PROJ NMBR	PUBLIC WORKS	AVAILABLE BALANCE	FY2018	FY2019	FY2020	FY2021	FY2022	5YR FUNDING TOTAL
1	16023	PW - West Winterberry Bridge Rehabilitation-Design	450,000	150,000	-	-	-	-	150,000
2	16024	PW - Annual Bridge Rehabilitation Project	552,303	300,000	300,000	300,000	300,000	300,000	1,500,000
3	16025	PW - Bridge Replacement- W. Winterberry Bridge	1,447,985	617,260	767,260	767,260	767,260	-	2,919,040
5	16027	PW - Citywide Drainage Improvement Projects	10,504	302,000	302,000	302,000	302,000	302,000	1,510,000
6	16028	PW - Master Plan Drainage Project - Citywide	295,000	295,000	295,000	295,000	295,000	295,000	1,475,000
8	16030	PW - Collier & San Marco Pathways- Design	255,800	90,000	90,000	90,000	90,000	90,000	450,000
9	16031	PW - Street Resurfacing - Citywide	665,615	1,500,000	500,000	500,000	500,000	1,267,260	4,267,260
13	16035	PW - Bike Paths - Committee Priority List Design	127,503	126,160	126,160	224,080	224,080	224,080	924,560
18	16038	PW - Linear Trail Park - Phase 3 (Grant)	220,960	97,920	97,920	-	-	-	195,840
		Public Works Subtotal	4,025,670	3,478,340	2,478,340	2,478,340	2,478,340	2,478,340	13,391,700

TEM #	PROJ NMBR	PARKS & RECREATION	AVAILABLE BALANCE	FY2018	FY2019	FY2020	FY2021	FY2022	5YR FUNDING TOTAL
1	16080	REC- Re-Pavement Winterberry Parking Lots(2)	6,500	6,500	6,500	6,500	6,500	6,500	32,500
2	16081	REC- Re-Seal & Re-Stripe Racquet Center Parking lot	6,340	6,340	6,340	6,340	6,340	6,340	31,700
3	16082	REC- Replace Tennis court Irrigation System (2 Cts)	3,042	2,800	2,800	2,800	2,800	2,800	14,000
4	16083	REC- Replace Heavy Duty Outside Garbage Cans (5 per yr)	4,035	4,000	4,000	4,000	4,000	4,000	20,000
5	16084	REC- Replace Outdoor Picnic Benches (4 per year)	4,147	3,600	3,600	3,600	3,600	3,600	18,000
6	16085	REC Replace Park Benches (3 per Year)	5,800	2,800	2,800	2,800	2,800	2,800	14,000
7	16086	REC Replace AC Units at Racquet Center (1 per year)	6,427	4,800	4,800	4,800	4,800	4,800	24,000
8	16087	REC-Park Fencing	205	3,500	3,500	3,500	3,500	3,500	17,500
9	16088	REC- Re-Seal & Re Stripe Mackle Park Parking Lot	2,800	2,800	2,800	2,800	2,800	2,800	14,000
		Parks & Rec. Sub Total	39,295	37,140	37,140	37,140	37,140	37,140	185,700

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PART V

CITY OF EVERGLADES

CR 29, a Collier County roadway, is maintained by the City of Everglades within its municipal limits where it is known as Collier Avenue until it merges with Broadway and becomes Copeland Avenue. County maintenance resumes at the foot of the Chokoloskee Bay Causeway where the road's name reverts back to CR 29.

The City of Everglades, through its Mayor and City Council, may, as future conditions merit, submit improvement and resurfacing of CR 29 for consideration of funding. The City of Everglades continues to focus attention on needed stormwater drainage improvements and pavement replacements.

PART VI
FEDERAL FUNDING OBLIGATIONS
IN COLLIER MPO AREA FOR THE PRECEEDING YEAR

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:415621 3 PROJECT DESCRIPTION:US 41 (TAMIAMI) FROM GREENWAY ROAD TO SIX L S FARM ROAD
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03010000 PROJECT LENGTH: 2.459MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-170,512
SU	-314,585
TOTAL 415621 3	-485,097
TOTAL 415621 3	-485,097

ITEM NUMBER:417540 1 PROJECT DESCRIPTION:SR 29 FROM OIL WELL ROAD TO SR 82
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03080000 PROJECT LENGTH: 16.961MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	22
SU	261,691
TOTAL 417540 1	261,713
TOTAL 417540 1	261,713

ITEM NUMBER:428140 1 PROJECT DESCRIPTION:SR 90 (US 41) FROM 6L'S FARM ROAD TO CR 92 (SAN MARCO RD)
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID:03010000 PROJECT LENGTH: 2.282MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-36,124
TOTAL 428140 1	-36,124
TOTAL 428140 1	-36,124

ITEM NUMBER:429897 1 PROJECT DESCRIPTION:IMMOKALEE SIDEWALKS AT 2ND AVE, ESCAMBIA ST, AND 2ND ST
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
TALU	129,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-814
TOTAL 429897 1	128,487
TOTAL 429897 1	128,487

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ITEM NUMBER:429898 1	PROJECT DESCRIPTION:MARCO ISLAND SIDEWALKS AT VARIOUS LOCATIONS		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2017	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND			
SU		933,499	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		500	
TOTAL 429898 1		933,999	
TOTAL 429898 1		933,999	

ITEM NUMBER:429899 1	PROJECT DESCRIPTION:NEW MARKET ROAD FROM EAST MAIN STREET TO SR 29 N		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:03580000	PROJECT LENGTH: .010MI		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2017	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY			
SU		839,965	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		1,177	
TOTAL 429899 1		841,142	
TOTAL 429899 1		841,142	

ITEM NUMBER:429900 1	PROJECT DESCRIPTION:GOLDEN GATE CITY SW AT VARIOUS LOCATIONS		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2017	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY			
TALT		-99,263	
TOTAL 429900 1		-99,263	
TOTAL 429900 1		-99,263	

ITEM NUMBER:429907 1	PROJECT DESCRIPTION:I-75 (SR 93) SB OFF-RAMP AT GOLDEN GATE PARKWAY		*SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:03175000	PROJECT LENGTH: .200MI		
			TYPE OF WORK:INTERCHANGE IMPROVEMENT
			LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2017	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		-53,598	
TIMP		68,763	
TOTAL 429907 1		15,165	
TOTAL 429907 1		15,165	

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ITEM NUMBER:429908 1
DISTRICT:01
ROADWAY ID:03003000

PROJECT DESCRIPTION:CR 31 (APT PULLING) AT N HORSESHOE DRIVE
COUNTY:COLLIER
PROJECT LENGTH: .026MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		183,486
TOTAL 429908 1		183,486
TOTAL 429908 1		183,486

ITEM NUMBER:430868 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NETWORK STUDY AND ANALYSIS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OTHER ITS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
TALU		172,454
TOTAL 430868 1		172,454
TOTAL 430868 1		172,454

ITEM NUMBER:430869 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:US 41 (SR 90) AT GORDON RIVER BRIDGE #030300
COUNTY:COLLIER
PROJECT LENGTH: .078MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		93,982
TOTAL 430869 1		93,982
TOTAL 430869 1		93,982

ITEM NUMBER:430873 1
DISTRICT:01
ROADWAY ID:03010000

PROJECT DESCRIPTION:SR 45 (US 41) FROM CR 862 (VANDERBILT BCH RD) TO S PELICAN BAY BLVD
COUNTY:COLLIER
PROJECT LENGTH: .421MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		580,756
TOTAL 430873 1		580,756
TOTAL 430873 1		580,756

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ITEM NUMBER:430875 1
DISTRICT:01
ROADWAY ID:03590000

PROJECT DESCRIPTION:ADVANCED INTERSECTION SIGNS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: 63.203MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2017
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
SU	310,830
TOTAL 430875 1	310,830
TOTAL 430875 1	310,830

ITEM NUMBER:430877 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:CITY OF NAPLES SIDEWALKS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .553MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	215,556
TOTAL 430877 1	215,556
TOTAL 430877 1	215,556

ITEM NUMBER:430879 1
DISTRICT:01
ROADWAY ID:03000052

PROJECT DESCRIPTION:EAST NAPLES SIDEWALKS AT VARIOUS LOCATIONS
COUNTY:COLLIER
PROJECT LENGTH: .201MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY	
TALU	261,066
TOTAL 430879 1	261,066
TOTAL 430879 1	261,066

ITEM NUMBER:430922 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:PINECREST ELEMENTARY SRTS SAFETY SIDEWALKS
COUNTY:COLLIER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-15,120
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	206,429
TALT	88,948
TOTAL 430922 1	280,257
TOTAL 430922 1	280,257

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ITEM NUMBER:431422 1	PROJECT DESCRIPTION:SR 90 (US 41) FROM MOSQUITO CANAL TO SR 29	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03010000	PROJECT LENGTH: 10.660MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-2,735	
SA	52,500	
TOTAL 431422 1	49,765	
TOTAL 431422 1	49,765	

ITEM NUMBER:431895 1	PROJECT DESCRIPTION:8TH STREET NE BRIDGE FROM GOLDEN GATE BLVD TO RANDALL BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000000	PROJECT LENGTH: 3.212MI	
		TYPE OF WORK:NEW BRIDGE CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	47,447	
TOTAL 431895 1	47,447	
TOTAL 431895 1	47,447	

ITEM NUMBER:433173 1	PROJECT DESCRIPTION:SR 84 (DAVIS BLVD) FROM COUNTY BARN RD TO SANTA BARBARA BLVD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03001000	PROJECT LENGTH: 1.009MI	
		TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-10,811	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	109,544	
TOTAL 433173 1	98,733	
TOTAL 433173 1	98,733	

ITEM NUMBER:433177 1	PROJECT DESCRIPTION:CR 886 (GOLDEN GATE) AT LIVINGSTON RD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03511000	PROJECT LENGTH: .140MI	
		TYPE OF WORK:ADD TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY		
SU	154	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	509	
TOTAL 433177 1	663	
TOTAL 433177 1	663	

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ITEM NUMBER:433181 1	PROJECT DESCRIPTION:ST ANNS SCHOOL SIDEWALKS AT VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		6,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		373,875
TOTAL 433181 1		379,877
TOTAL 433181 1		379,877

ITEM NUMBER:433185 1	PROJECT DESCRIPTION:HARBOUR DR FROM CRAYTON RD TO BINNACLE DR	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03516000	PROJECT LENGTH: .333MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2017	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		14,348
TOTAL 433185 1		14,348
TOTAL 433185 1		14,348

ITEM NUMBER:433186 1	PROJECT DESCRIPTION:2ND STREET SOUTH FROM 11TH AVENUE SOUTH TO 6TH AVENUE SOUTH	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		217,643
TOTAL 433186 1		217,643
TOTAL 433186 1		217,643

ITEM NUMBER:433187 1	PROJECT DESCRIPTION:N BARFIELD DR FROM COLLIER BLVD TO SAN MARCO RD	*NON-SIS*
DISTRICT:01	COUNTY:COLLIER	
ROADWAY ID:03000055	PROJECT LENGTH: 1.925MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2017	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MARCO ISLAND		
SU		697,440
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		2,735
TOTAL 433187 1		700,175
TOTAL 433187 1		700,175

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ITEM NUMBER:433188 1	PROJECT DESCRIPTION:3RD STREET NORTH FROM CENTRAL AVENUE TO 7TH AVE NORTH		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2017	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		19,861	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		308,103	
TOTAL 433188 1		327,964	
TOTAL 433188 1		327,964	

ITEM NUMBER:433190 1	PROJECT DESCRIPTION:MOORING LINE DR FROM BRIDGE #030125 TO US 41		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:03634001	PROJECT LENGTH: .617MI		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2017	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		-1,844	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		252,808	
TOTAL 433190 1		250,964	
TOTAL 433190 1		250,964	

ITEM NUMBER:435029 1	PROJECT DESCRIPTION:US 41 FROM CR 846 (111TH AVE) TO N OF 91ST AVE		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:03010000	PROJECT LENGTH: 1.241MI		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2017	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		265,447	
TOTAL 435029 1		265,447	
TOTAL 435029 1		265,447	

ITEM NUMBER:435119 1	PROJECT DESCRIPTION:49TH TERRACE SW FROM 20TH PLACE SW TO 19TH PLACE SW		*NON-SIS*
DISTRICT:01	COUNTY:COLLIER		
ROADWAY ID:03000000	PROJECT LENGTH: .001MI		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2017	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY COLLIER COUNTY			
TALT		50,528	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		1,000	
TOTAL 435119 1		51,528	
TOTAL 435119 1		51,528	

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ITEM NUMBER:435368 1
DISTRICT:01
ROADWAY ID:03590000

PROJECT DESCRIPTION:CR 846/IMMOKALEE RD AT RANDALL BLVD
COUNTY:COLLIER
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	10,200
TOTAL 435368 1	10,200
TOTAL 435368 1	10,200

ITEM NUMBER:435393 1
DISTRICT:01
ROADWAY ID:03000000

PROJECT DESCRIPTION:PINE RIDGE RD AT US 41
COUNTY:COLLIER
PROJECT LENGTH: .253MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-18,030
SA	-300
TOTAL 435393 1	-18,330
TOTAL 435393 1	-18,330

ITEM NUMBER:440128 1
DISTRICT:01
ROADWAY ID:03080000

PROJECT DESCRIPTION:N 15TH ST (SR 29) INTERSECTION LIGHTING RETROFIT
COUNTY:COLLIER
PROJECT LENGTH: .200MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	10,000
TOTAL 440128 1	10,000
TOTAL 440128 1	10,000
TOTAL DIST: 01	6,064,833
TOTAL HIGHWAYS	6,064,833

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

PLANNING
=====

ITEM NUMBER:425670 1 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2015/2016 UPWP
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL

-107,719

TOTAL 425670 1

-107,719

TOTAL 425670 1

-107,719

ITEM NUMBER:439314 1 PROJECT DESCRIPTION:COLLIER COUNTY MPO FY 2016/2017-2017/2018 UPWP
DISTRICT:01 COUNTY:COLLIER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2017

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL

776,442

TOTAL 439314 1

776,442

TOTAL 439314 1

776,442

TOTAL DIST: 01

668,723

TOTAL PLANNING

668,723

GRAND TOTAL

6,733,556

PART VII

FTA OBLIGATED FUNDS FOR FY 2017

The Federal Transit Administration (FTA) annually produces a list of projects for which federal funds have been obligated in the preceding year. The list is shown on the next page.

FY 2017 Obligated FTA Funds			
October 1, 2016 to September 30, 2017			
Description	FTA FL #	Awarded Amount	Executed Date
FTA 5307 FY16	FL2017-035	\$2,743,559	April 17, 2017
FTA 5339 FY16	FL2017-017	\$299,327	May 11, 2017

PART VIII

COLLIER MPO FUNDING SUMMARY

The FDOT Five-Year TIP Funding Summary for the Collier MPO is shown on the following page.

Effective Date: 03/02/2018

Florida Department of Transportation
5 Year TIP - Fund Summary
 COLLIER MPO

Run: 03/02/2018 07.06.48

Fund	Fund Name	<2019	2019	2020	2021	2022	2023	>2023	All Years
	TOTAL OUTSIDE YEARS	26,907,190	0	0	0	0	0	8,275,000	35,182,190
ACNP	ADVANCE CONSTRUCTION NHPP	0	0	400,000	687,685	0	11,320,219	26,729,512	39,137,416
ACSA	ADVANCE CONSTRUCTION (SA)	0	6,527,383	0	0	0	0	0	6,527,383
ACSU	ADVANCE CONSTRUCTION (SU)	788,642	2,404,760	0	0	0	0	0	3,193,402
ACTA	ADVANCE CONSTRUCTION TALT	0	893,299	0	0	0	0	0	893,299
ACTU	ADVANCE CONSTRUCTION TALU	224,700	0	0	0	0	0	0	224,700
BNIR	INTRASTATE R/W & BRIDGE BONDS	0	0	2,131,985	0	0	0	0	2,131,985
BRRP	STATE BRIDGE REPAIR & REHAB	27,399	0	260,000	2,098,804	1,626,938	0	0	4,013,141
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	0	0	1,500,000	0	0	0	1,500,000
D	UNRESTRICTED STATE PRIMARY	9,242,280	1,838,576	1,852,810	503,179	0	0	0	13,436,845
DDR	DISTRICT DEDICATED REVENUE	15,988,292	23,748,656	5,557,549	14,953,968	11,345,025	5,548,354	4,875,000	82,016,844
DI	ST. - S/W INTER/INTRASTATE HWY	520,000	10,648,829	0	446,100	0	43,452,470	10,974,878	66,042,277
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,171,577	591,985	30,000	205,390	203,157	61,587	0	2,263,696
DPTO	STATE - PTO	6,598,637	1,300,286	1,592,245	1,299,060	1,090,406	227,933	0	12,108,567
DS	STATE PRIMARY HIGHWAYS & PTO	4,926,372	1,861,383	111,000	314,500	817,512	111,000	0	8,141,767
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	0	32,734,334	1,421,587	90,375,197	0	0	0	124,531,118
DU	STATE PRIMARY/FEDERAL REIMB	4,628,564	371,096	482,260	445,470	443,232	404,525	0	6,775,147
FAA	FEDERAL AVIATION ADMIN	658,731	3,240,000	2,925,000	2,700,000	180,000	0	0	9,703,731
FTA	FEDERAL TRANSIT ADMINISTRATION	29,327,384	3,600,749	3,253,555	3,195,751	3,042,886	2,769,667	0	45,189,992
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	0	545,068	51,600	0	286,180	0	0	882,848
GMR	GROWTH MANAGEMENT FOR SIS	1,799,608	0	0	0	0	0	0	1,799,608
HSP	SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	1,564,052	0	0	0	1,564,052
IMD	INTERSTATE MAINTENANCE DISCRET	204,989	0	0	0	0	0	0	204,989
LF	LOCAL FUNDS	21,716,394	4,600,531	4,157,036	5,430,851	2,499,900	2,765,431	0	41,170,143
LFP	LOCAL FUNDS FOR PARTICIPATING	52,500	0	105,146	0	0	0	0	157,646
PL	METRO PLAN (85% FA; 15% OTHER)	0	538,441	546,564	546,564	546,564	546,564	0	2,724,697
REPE	REPURPOSED FEDERAL EARMARKS	0	3,656,698	0	0	0	0	0	3,656,698

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-2023 Transportation Improvement

SA	STP, ANY AREA	0	11,838,101	1,000	54,050	0	50,000	0	11,943,151
SIWR	2015 SB2514A-STRATEGIC INT SYS	0	0	0	0	0	500,000	0	500,000
SR2T	SAFE ROUTES - TRANSFER	0	55,738	0	0	663,333	0	0	719,071
SU	STP, URBAN AREAS > 200K	974,718	4,531,380	4,724,766	4,397,386	4,740,644	4,740,644	0	24,109,538
TALT	TRANSPORTATION ALTS- ANY AREA	51,528	57,716	50,000	0	137,986	0	0	297,230
TALU	TRANSPORTATION ALTS- >200K	0	392,202	185,000	45,311	382,945	349,407	0	1,354,865
TCSP	TRANS, COMMUNITY & SYSTEM PRES	754,574	0	0	0	0	0	0	754,574
TO02	EVERGLADES PARKWAY	58,252,486	4,155,000	4,165,000	4,170,000	4,175,000	4,185,000	20,925,000	100,027,486
Grand Total		184,816,565	120,132,211	34,004,103	134,933,318	32,181,708	77,032,801	71,779,390	654,880,096

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-2023 Transportation Improvement

Effective Date: 03/02/2018

Florida Department of Transportation
5 Year TIP - Fund Type Summary
 COLLIER MPO

Run: 03/02/2018 07.06.48

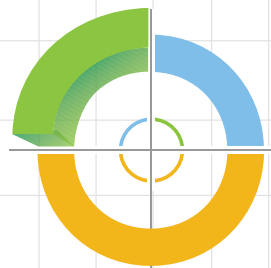
Fund TYPE	<2019	2019	2020	2021	2022	2023	>2023	All Years
Federal	43,343,136	34,450,865	12,568,145	13,636,269	10,137,590	20,181,026	27,979,512	162,296,543
Federal Earmark	4,176,808	4,201,766	51,600	0	286,180	0	0	8,716,354
Local	21,768,894	4,600,531	4,262,182	5,430,851	2,499,900	2,765,431	0	41,327,789
R/W and Bridge Bonds	0	0	2,131,985	0	0	0	0	2,131,985
State 100%	57,275,241	39,989,715	9,403,604	21,321,001	15,083,038	49,901,344	22,874,878	215,848,821
Toll/Turnpike	58,252,486	36,889,334	5,586,587	94,545,197	4,175,000	4,185,000	20,925,000	224,558,604
Grand Total	184,816,565	120,132,211	34,004,103	134,933,318	32,181,708	77,032,801	71,779,390	654,880,096

PART IX
APPENDICES

APPENDIX A

**FDOT'S STRATEGIC INTERMODAL SYSTEM
FIRST FIVE YEAR PLAN FY2017/18 – FY2021/22
SECOND FIVE YEAR PLAN FY2022/23 – FY2026/27
COST FEASIBLE PLAN FOR 2024-2040**

The following pages illustrate the FDOT Strategic Intermodal System (SIS) Plans for District 1. The plans may be downloaded at:
<http://www.fdot.gov/planning/systems/programs/mspi/plans/>



FIRST FIVE YEAR PLAN



Multi-Moda

FY 2017/2018 through FY 2021/2022

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2017 / 2018

2021 / 2022

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three interrelated sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

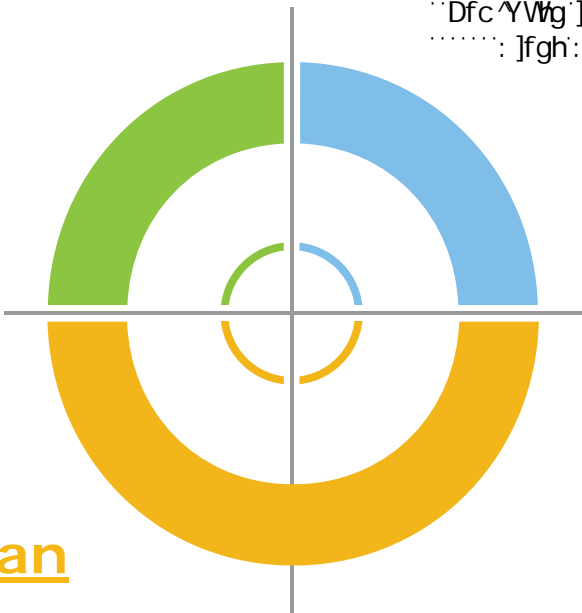
The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.





District 1 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2018	2019	2020	2021	2022	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301855	Fgt I-4 @ SR 33 Interchange Modification	Modify Interchange	\$577	\$0	\$1,205	\$0	\$0	\$549	\$1,233	\$0		●		●	●
4301853	I-4 @ SR 33 Interchange Modification	Modify Interchange	\$3,310	\$1,400	\$0	\$50	\$0	\$3,030	\$1,730	\$0		●	●	●	●
2012153	I-4 at SR 557	Modify Interchange	\$8,551	\$0	\$80,142	\$0	\$0	\$88,692	\$1	\$0		●	●	●	●
2010325	I-75 (SR 93) at US 301 Interchange	Modify Interchange	\$13,665	\$1,821	\$189,835	\$0	\$0	\$204,353	\$968	\$0		●	●	●	●
2012775	I-75 (SR93) at Bee Ridge Road	Modify Interchange	\$3,224	\$0	\$0	\$2,854	\$10,361	\$16,120	\$318	\$0		●	●	●	●
4062253	I-75 @ Corkscrew Interchange	Modify Interchange	\$77	\$0	\$0	\$0	\$0	\$77	\$0	\$0		●			
4206132	I-75 at Fruitville Road/CR 780	Modify Interchange	\$25	\$704	\$1,786	\$0	\$0	\$0	\$2,515	\$0		●		●	
2010326	I-75 at SR 64	Modify Interchange	\$798	\$2,250	\$0	\$0	\$0	\$154	\$2,894	\$0		●			●
2010322	I-75 at SR 70 Interchange	Modify Interchange	\$109,605	\$0	\$0	\$0	\$0	\$13,902	\$95,703	\$0		●	●		●
2012773	I-75 at SR 72	Modify Interchange	\$13	\$0	\$0	\$600	\$0	\$0	\$613	\$0		●	●		●
4130651	I-75 at SR 884 (colonial Blvd) Interchange	Modify Interchange	\$1,774	\$0	\$40,512	\$0	\$0	\$41,975	\$312	\$0		●	●	●	●
4258432	I-75 at SR 951	Modify Interchange	\$1,824	\$1,717	\$50	\$89,371	\$0	\$91,293	\$1,669	\$0	●		●	●	●
4062254	I-75 from S of Corkscrew Road to S of Daniels Parkway	Add 2 to Build 6 Lanes	\$1,193	\$0	\$0	\$0	\$0	\$1,185	\$8	\$0				●	
4130424	I-75 from S of N Jones Loop to N of US 17	Add 2 to Build 6 Lanes	\$45,110	\$0	\$2,250	\$0	\$0	\$47,357	\$3	\$0		●	●		●
ANNUAL TOTALS			\$189,746	\$7,892	\$315,780	\$92,875	\$10,361	\$508,687	\$107,967	\$0					


All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2017/2018 through FY 2021/2022
(as of July 1, 2017)

LEGEND

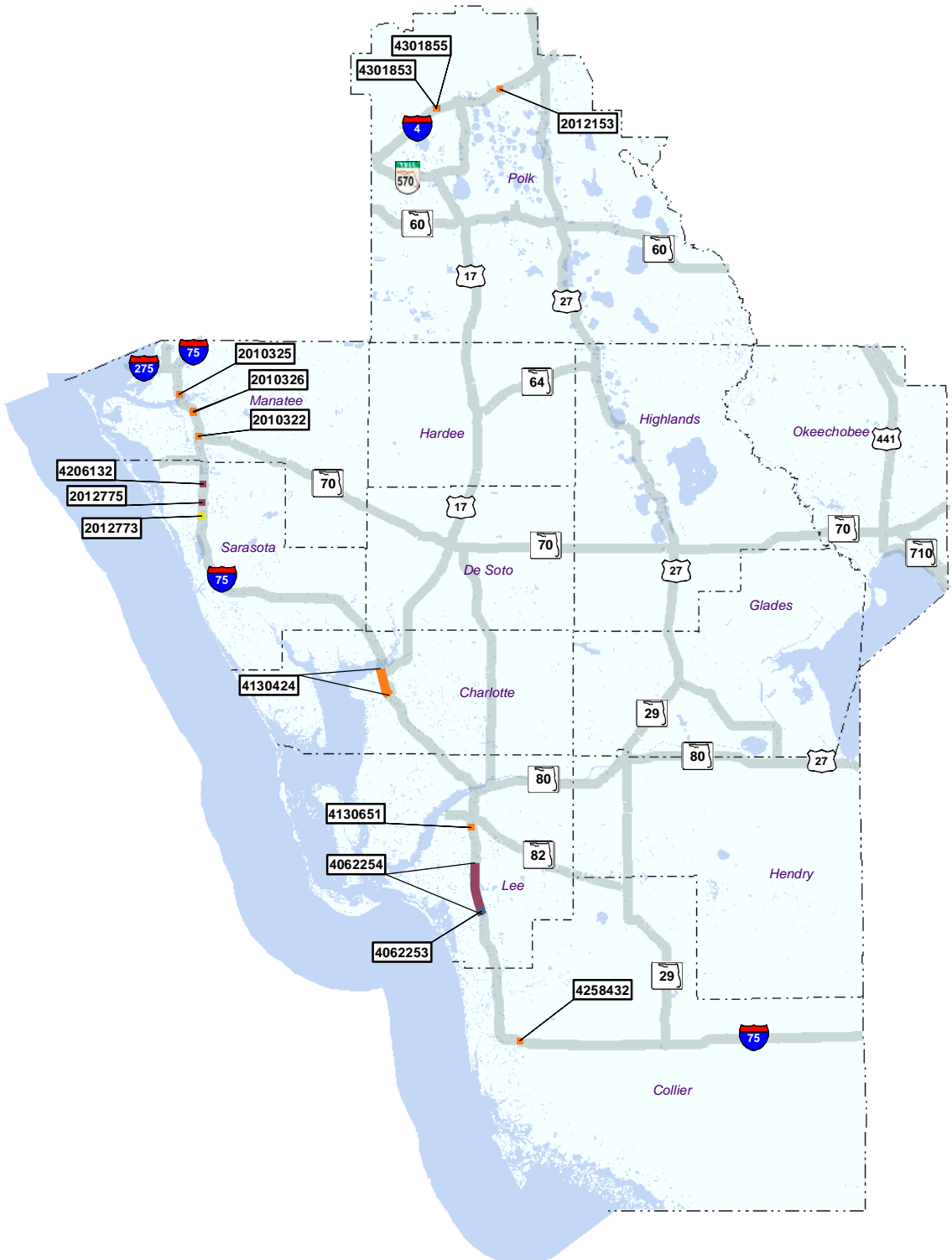
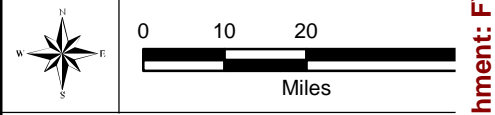
- Project Phase**
- █ Project Development & Environme
 - █ Environmental Mitigation
 - █ Preliminary Engineering
 - █ Right-Of-Way
 - █ Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-



District 1 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2018	2019	2020	2021	2022	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4365631	North Jones Loop Rd from Burnt Store Road to Piper Road	Add 2 to Build 6 Lanes	\$0	\$0	\$1,257	\$0	\$0	\$0	\$1,257	\$0	●				
4389021	SR 15/700 (US 98/441) at Se 18th Terr Roundabout	Modify Intersection	\$511	\$0	\$1,862	\$0	\$0	\$0	\$2,373	\$0		●		●	
4178785	SR 29 from Collier County Line to CR 832 (keri Rd)	Add 2 to Build 4 Lanes	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$0		●			
4178789	SR 29 from Whidden Rd (CR 731) to Bermont Rd (CR 74)	Add 2 to Build 4 Lanes	\$0	\$2,050	\$0	\$0	\$0	\$2,050	\$0	\$0		●			
4178786	SR 29 from Bermont Rd (CR 74) to US 27	Add 2 to Build 4 Lanes	\$0	\$5,275	\$0	\$0	\$0	\$5,275	\$0	\$0		●			
4178788	SR 29 from Cowboy Way (CR 80a) to Whidden Rd (CR 731)	Add 2 to Build 4 Lanes	\$18	\$20	\$0	\$120	\$3,188	\$3,328	\$18	\$0		●	●	●	
4178787	SR 29 from CR 832 (keri Rd) to F Rd	Add 2 to Build 4 Lanes	\$33	\$0	\$0	\$0	\$0	\$0	\$33	\$0		●			
4175405	SR 29 from CR 846 E to N. of New Market Road N.	Add 2 to Build 6 Lanes	\$0	\$6,310	\$0	\$0	\$0	\$0	\$6,310	\$0		●	●		
4178783	SR 29 from F Road to Cowboy Way	Add 2 to Build 4 Lanes	\$2,828	\$5,174	\$50	\$0	\$0	\$7,322	\$729	\$0		●	●	●	
4344901	SR 29 from I-75 to Oil Well Rd	Project Dev. & Env.	\$47	\$0	\$0	\$0	\$0	\$0	\$47	\$0	●				
4175406	SR 29 from N. of New Market Rd N. Road to SR 82	Add 2 to Build 4 Lanes	\$0	\$4,830	\$0	\$0	\$0	\$0	\$4,830	\$0		●	●		
4175404	SR 29 from S. of Agriculture Way to CR 846 E	Add 2 to Build 4 Lanes	\$0	\$4,075	\$0	\$0	\$0	\$0	\$4,075	\$0		●			
4178782	SR 29 from SR 82 to CR 80-a	Project Dev. & Env.	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	●				
4178784	SR 29 from SR 82 to Hendry County Line	Add 2 to Build 4 Lanes	\$45	\$0	\$400	\$723	\$0	\$1,123	\$45	\$0		●	●	●	
4175403	SR 29 from Sunniland Nursery Road to S. of Agriculture Way	Add 2 to Build 4 Lanes	\$0	\$3,625	\$0	\$0	\$0	\$0	\$3,625	\$0		●	●		
4345091	SR 60 at Bailey Rd	Modify Intersection	\$19	\$0	\$0	\$0	\$0	\$0	\$19	\$0		●			
4338562	SR 60 from CR 630 to Grape Hammock Rd	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$7,350	\$0	\$7,350	\$0	\$0		●			
4338563	SR 60 from Grape Hammock Road to Osceola County Line	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$350	\$0	\$350	\$0	\$0		●			
4332011	SR 64 at North Olivia Drive	Add Turn Lane	\$375	\$0	\$0	\$0	\$0	\$0	\$375	\$0		●			
4349861	SR 64 at US 27	Modify Intersection	\$14,157	\$0	\$0	\$0	\$0	\$14,143	\$14	\$0		●			
4145062	SR 70 from Lorraine Rd to CR 675/waterbury Road	Project Dev. & Env.	\$241	\$1,771	\$2,053	\$0	\$0	\$0	\$4,066	\$0	●	●		●	
4193445	SR 710 from Sherman Wood Ranches to CR 714 (martin C/I)	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$0	\$6,500	\$6,500	\$0	\$0		●			
4193443	SR 710 from US 441 to L-63 Canal	New Road	\$90	\$2,064	\$4,941	\$3,270	\$0	\$0	\$10,365	\$0		●	●	●	
4331751	SR 82 (immokalee Rd) at CR 850 (corkscrew Rd)	Add Turn Lane	\$100	\$0	\$0	\$0	\$0	\$0	\$100	\$0					
4258413	SR 82 from Alabama Road S to Homestead Road S	Add 2 to Build 4 Lanes	\$44,483	\$0	\$0	\$2,050	\$0	\$17,058	\$29,175	\$300			●	●	●
4258411	SR 82 from CR 884 (lee Blvd) to Shawnee Road	Add 4 to Build 6 Lanes	\$1,346	\$0	\$0	\$2,500	\$0	\$3,347	\$257	\$242		●		●	●
4308491	SR 82 from Gator Slough Lane to SR 29	Add 2 to Build 4 Lanes	\$1,328	\$35,685	\$0	\$0	\$0	\$34,981	\$1,531	\$500		●	●	●	●
4308481	SR 82 from Hendry County Line to Gator Slough Lane	Add 2 to Build 4 Lanes	\$5	\$2,882	\$314	\$0	\$0	\$0	\$3,200	\$0		●	●	●	
4258414	SR 82 from Homestead Road S to Hendry C/I	Add 2 to Build 4 Lanes	\$24,796	\$0	\$0	\$950	\$0	\$0	\$25,446	\$300		●	●	●	●
4258412	SR 82 from Shawnee Road to Alabama Road S	Add 4 to Build 6 Lanes	\$54	\$0	\$0	\$0	\$30,294	\$29,213	\$836	\$300		●		●	●
4192432	SR25 (US 27) from Highlands County Line to CR 630a	Add 2 to Build 6 Lanes	\$42	\$0	\$0	\$350	\$4,047	\$4,397	\$42	\$0		●	●	●	
4350631	US 27 at East Phoenix St	Add Turn Lane	\$6	\$130	\$0	\$0	\$0	\$0	\$135	\$0		●			
4192434	US 27 at SR 60	Modify Interchange	\$1,330	\$3,006	\$57,602	\$0	\$0	\$7,335	\$54,603	\$0		●	●	●	
4192433	US 27 from CR 630a to Presidents Drive	Add 2 to Build 6 Lanes	\$48	\$0	\$0	\$2,534	\$70	\$2,534	\$117	\$0		●	●	●	
4192431	US 27 from Highlands C/I to N of SR 60	Project Dev. & Env.	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	●				
4332051	US 441 at Ne 102nd Street	Add Turn Lane	\$2	\$355	\$0	\$0	\$0	\$0	\$357	\$0		●			
ANNUAL TOTALS			\$91,945	\$77,252	\$68,479	\$20,197	\$44,099	\$146,306	\$154,021	\$1,642					

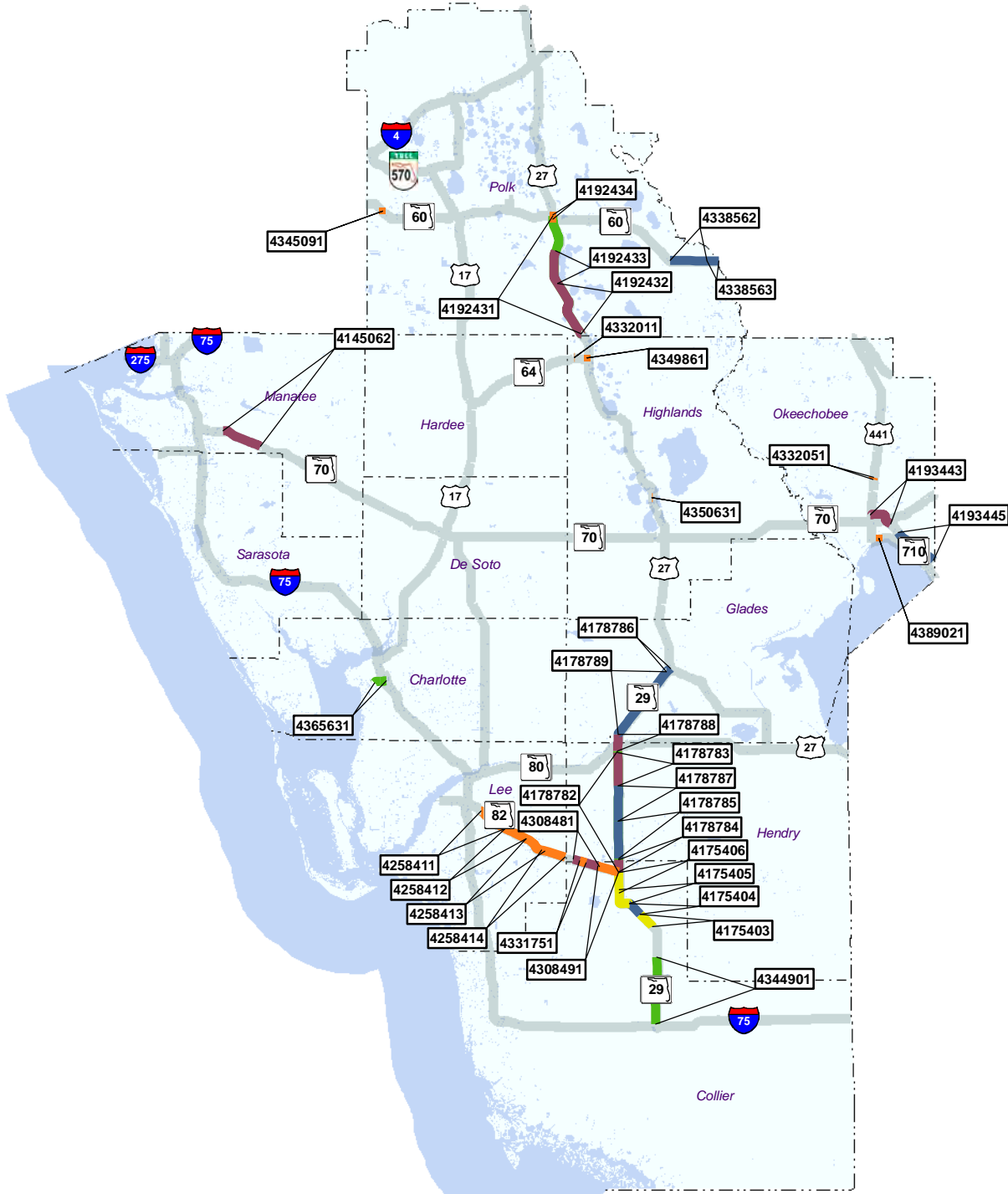
All Values in Thousands of "As Programmed" Dollars

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 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

DISTRICT 1
 First Five Years
 Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

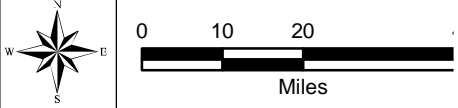
Adopted Work Program
 FY 2017/2018 through FY 2021/2022
 (as of July 1, 2017)

LEGEND

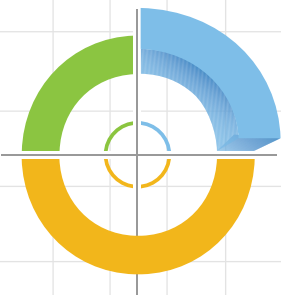
- Project Phase**
- █ Project Development & Environment
 - █ Environmental Mitigation
 - █ Preliminary Engineering
 - █ Right-Of-Way
 - █ Construction

NOTES

Projects color coded by highest project phase.
 Some projects may overlap on map.
 Project costs are subject to change.



Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-



SECOND FIVE YEAR PLAN



Multi-Modal

FY 2022/2023 through FY 2026/2027

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2022/2023

FY 2026/2027

The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes the inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the FDOT Secretary, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

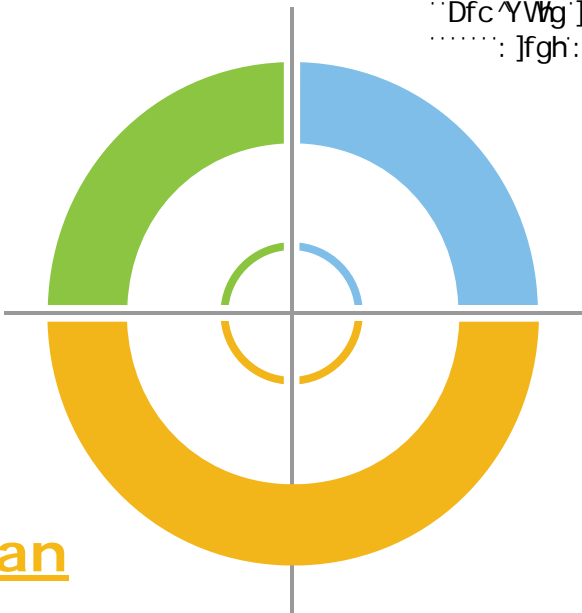
The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.





District 1 SIS Plan

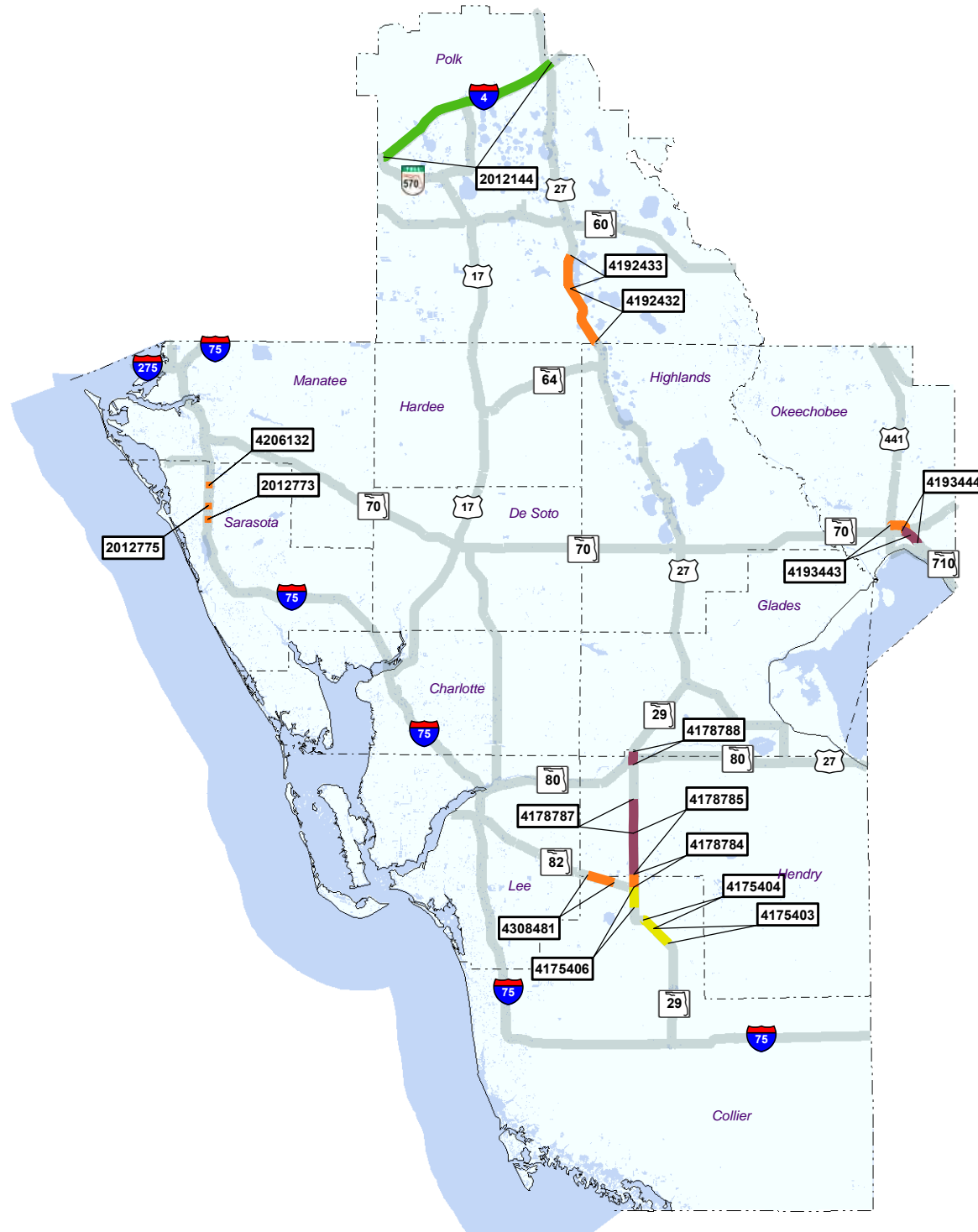


MAP ID	FACILITY	DESCRIPTION	2023	2024	2025	2026	2027	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW
2012144	I-4 SR 570 (POLK PKWY) TO US 27	Project Dev. & Env.	\$0	\$4,020	\$0	\$0	\$0	\$4,020	\$0	\$0	●			
2012775	I-75 (SR93) AT BEE RIDGE ROAD	Modify Interchange	\$5,020	\$0	\$0	\$146,845	\$0	\$151,865	\$0	\$0				●
4206132	I-75 AT FRUITVILLE ROAD/CR 780	Modify Interchange	\$0	\$103,893	\$0	\$0	\$0	\$103,893	\$0	\$0				
2012773	I-75 AT SR 72	Modify Interchange	\$73,031	\$0	\$0	\$0	\$0	\$72,223	\$808	\$0				
4178785	SR 29 FROM COLLIER COUNTY LINE TO CR 832 (KERI RD)	Add 2 to Build 4 Lanes	\$0	\$0	\$3,811	\$4,798	\$0	\$8,609	\$0	\$0				●
4178788	SR 29 FROM COWBOY WAY (CR 80A) TO WHIDDEN RD (CR 731)	Add 2 to Build 4 Lanes	\$3,632	\$0	\$0	\$0	\$0	\$3,632	\$0	\$0				●
4178787	SR 29 FROM CR 832 (KERI RD) TO F RD	Add 2 to Build 4 Lanes	\$4,435	\$91	\$0	\$0	\$0	\$4,435	\$91	\$0			●	●
4175406	SR 29 FROM N. OF NEW MARKET RD N. ROAD TO SR 82	Add 2 to Build 4 Lanes	\$380	\$0	\$0	\$0	\$0	\$0	\$380	\$0			●	
4175404	SR 29 FROM S. OF AGRICULTURE WAY TO CR 846 E	Add 2 to Build 4 Lanes	\$370	\$0	\$0	\$0	\$0	\$0	\$370	\$0			●	
4178784	SR 29 FROM SR 82 TO HENDRY COUNTY LINE	Add 2 to Build 4 Lanes	\$9,587	\$0	\$0	\$0	\$0	\$9,587	\$0	\$0			●	
4175403	SR 29 FROM SUNNILAND NURSERY ROAD TO S. OF AGRICULTURE WAY	Add 2 to Build 4 Lanes	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$0			●	
4193444	SR 710 FROM E OF L-63 CANAL TO SHERMAN WOOD RANCHES	Add 2 to Build 4 Lanes	\$3,250	\$250	\$8,761	\$0	\$0	\$12,011	\$250	\$0		●		●
4193443	SR 710 FROM US 441 TO L-63 CANAL	New Road	\$0	\$0	\$0	\$75,080	\$0	\$75,080	\$0	\$0				
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE	Add 2 to Build 4 Lanes	\$77,612	\$0	\$0	\$0	\$0	\$72,888	\$4,224	\$500				
4192432	SR25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A	Add 2 to Build 6 Lanes	\$0	\$400	\$0	\$120,407	\$0	\$120,807	\$0	\$0				
4192433	US 27 FROM CR 630A TO PRESIDENTS DRIVE	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$80,778	\$0	\$80,778	\$0	\$0				
ANNUAL TOTALS			\$177,817	\$108,654	\$12,572	\$427,908	\$0	\$719,828	\$6,623	\$500				

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code;



DISTRICT 1

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan
 FY 2022/2023 through FY 2026/2027
 (as of July 1, 2017)

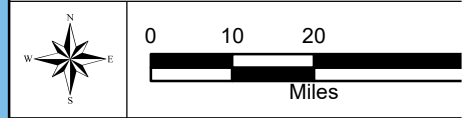
LEGEND

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

- Projects color coded by highest project phase.
- Some projects may overlap on map.
- Project costs are subject to change.



HIGHWAY



Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-



LONG RANGE COST FEASIBLE PLAN 2024-2040



2015 EDITION

YEAR OF EXPENDITURE



DISTRICT 1

**STRATEGIC INTERMODAL SYSTEM
COST FEASIBLE PLAN 2024-2040**



ID	FACILITY	FROM	TO	Design			District Managed Funds			State Managed Funds			State Managed P3 Funds			Other Funds	IMPRV TYPE	Project Phasing			
				PDE	PE	TOTAL	ROW	CON	TOTAL	ROW	CON	TOTAL	COST	Begin Yr	#Yrs	TOTAL		PDE	PE	ROW	CON
909	I-75	at Fruitville Rd						81,088	81,088	35,693		35,693					M-INCH				
1248	SR 82	Homestead Rd S	Hendry C/L					29,484	29,484								A4-6				
1256	SR 29	Collier C/L	CR 832 (Keri Rd)							11,716		11,716					A2-4				
1257	SR 29	CR 832 (Keri Rd)	Spencer							3,790		3,790					A2-4				
1258	SR 29	Spencer	N of Cowboy Way					38,110	38,110								A2-4				
1259	SR 710	US 441	L-63 Canal					41,825	41,825								NR				
1287	I-75	at Bee Ridge Rd									72,980	72,980					M-INCH				
1288	I-75	at SR 72 (Clark Rd)						98,853	98,853								M-INCH				
1385	SR 29	Bermont Rd (CR 74)	US 27							1,900		1,900					A2-4				
1392	US 27	CR 630A	Presidents Dr					49,968	49,968								A2-6				
1383	SR 29	CR 80-A (Cowboy Way)	Whidden Rd (CR 731)					170,567	170,567								A2-4				
1387	I-75	at SR 951									76,348	76,348					M-INCH				
1391	US 27	Highlands C/L	CR 630A					85,475	85,475								A2-6				
1689	I-4	North Socrum Loop Road	SR 570 (Polk Pkwy)		3,866	3,866					1,262,201	1,262,201					A4-SUL				
969	US 17	Copley Drive	N of CR 74 (Bermont Rd)	1,077	1,031	2,108											A2-6				
1379	SR 29	I-75	Oil Well Rd		6,186	6,186	3,630		3,630								A2-4				
1386	SR 70	Jefferson Ave	CR 29		4,124	4,124											A2-4				
1403	I-4	SR 570 (Polk Pkwy)	US 27 (SR 25)		1,675	1,675	645,421	645,421									A4-SUL				
1589	SR 70	Lorraine Rd	Singletery Rd (Myakka City)		8,764	8,764											A2-4				
1590	SR 70	Singletery Rd (Myakka City)	American Legion Dr (Arcadia)	3,093	10,826	13,919											A2-4				
1591	SR 70	American Legion Dr (Arcadia)	Jefferson Ave	5,155	18,455	23,610											A2-4				
1592	SR 70	CR 29	US 98 (Eagle Bay Dr)	5,155	18,558	23,713											A2-4				
1593	SR 60	CR 630	Kissimmee River Bridge		4,640	4,640											A2-4				
1688	I-4	SR570 (Polk Pkwy)	North Socrum Loop Road		2,578	2,578					973,070	973,070					A4-SUL				
Funded CFP Totals						95,183			1,244,421			2,437,698									

LEGEND

FY 2025/2026 - 2029/2030	Mega Projects Phased Over Time
FY 2030/2031 - 2034/2035	Programmed, Planned, or Completed
FY 2035/2036 - 2039/2040	Unfunded Needs Plan

INFLATION FACTORS

FY 2027/2028 - 1.430
FY 2032/2033 - 1.683
FY 2037/2038 - 1.979

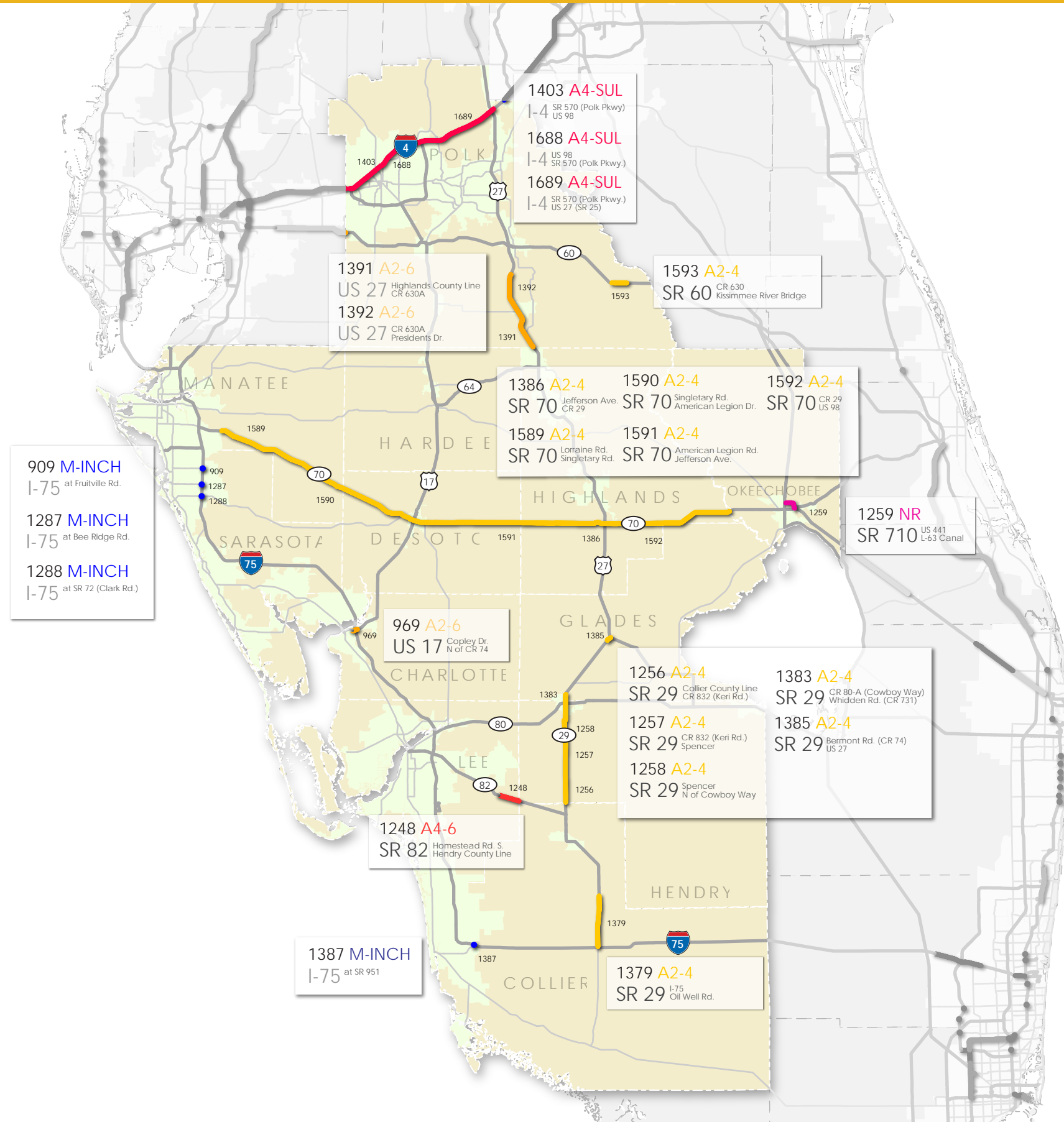
NOTES

- (1) Values in thousands of dollars in the year of expenditure, inflated to the middle year in each band.
- (2) All phase costs shown as supplied by each District.
- (3) CON includes both Construction (CON52) and Construction Support (CEI).
- (4) ROW includes both Right-of-Way Acquisition/Mitigation (ROW43/45) and Right-of-Way Support.
- (5) Project costs are subject to change.
- (6) Revenue forecast provides separate values for PDE and PE than for ROW and CON. Therefore these phases have been separated in this table.
- (7) Other Funds- assumed to be toll revenue or partner funded.
- (8) Project Phasing- "COMP"- project underway or complete.

IMPROVEMENT TYPES

- A2-4: Add 2 Lanes to Build 4
- A2-6: Add 2 Lanes to Build 6
- A2-8: Add 2 Lanes to Build 8
- A4-6: Add 4 Lanes to Build 6
- A2-SUL: Add 2 Special Use Lanes
- A4-SUL: Add 4 Special Use Lanes
- BRIDGE: Bridge
- M-INCH: Modify Interchange
- N-INCH: New Interchange
- MGLANE: Managed Lanes
- MCON: Modify Connector
- NR: New Road
- UP: Ultimate Improvement

DISTRICT 1



IMPROVEMENT TYPE

- A2-4 - Add 2 Lanes to Build 4
- A2-6 - Add 2 Lanes to Build 6
- A4-6 - Add 4 Lanes to Build 6
- A4-SUL - Add 4 Special Use Lanes
- NR - New Road
- M-INCH - Modify Interchange

OTHER FEATURES

- SIS Highways
- Other State Highways
- Urban Areas

PROJECT LABELS

Project ID	934 A2-4	Improvement Type Limits
Facility	SR 40 SR 326 (Silver Springs) CR 314	

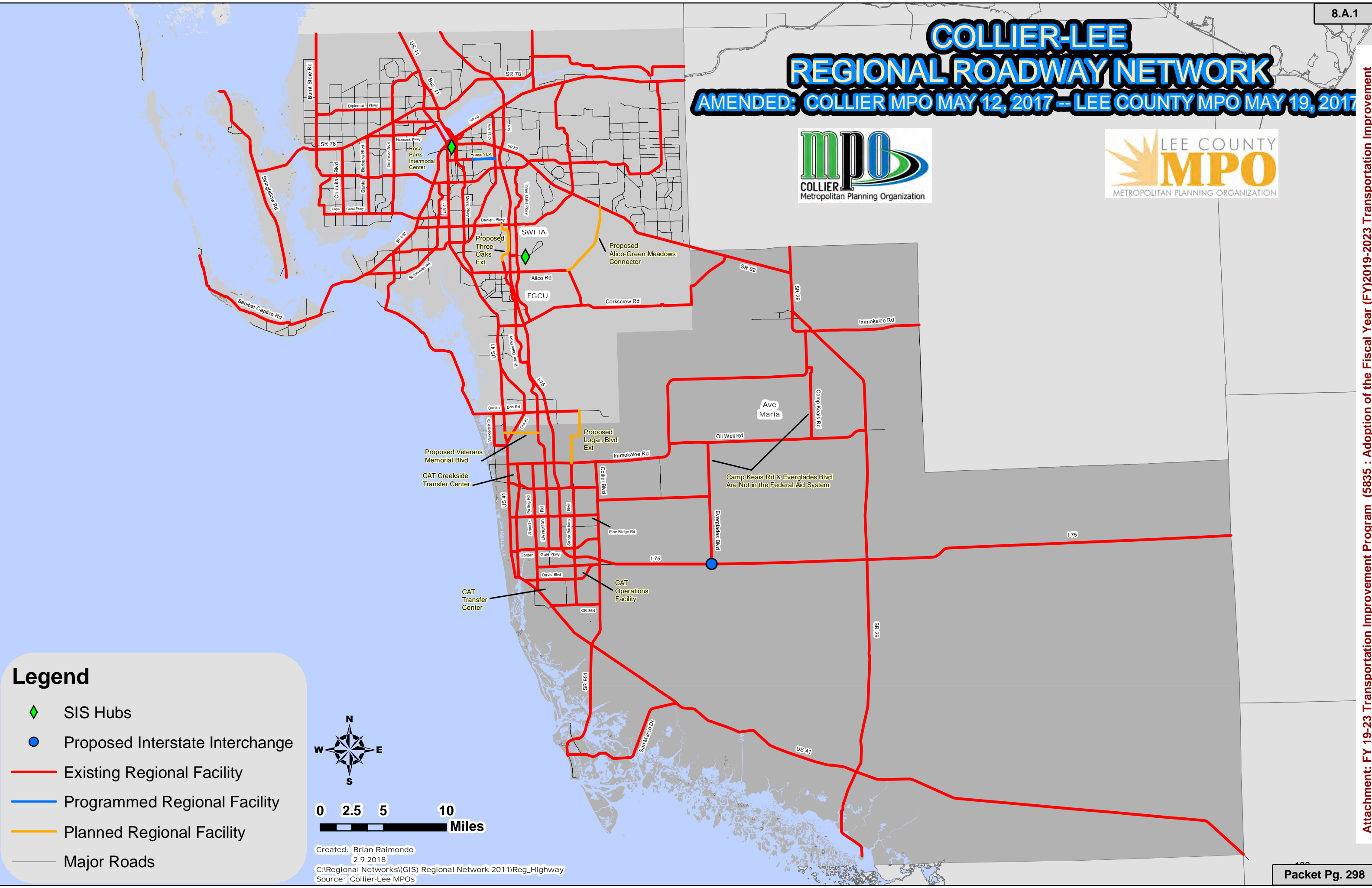


APPENDIX B
COLLIER COUNTY AND LEE COUNTY REGIONAL NETWORK MAPS

Includes
Collier-Lee Bi-County Regional Roadway Network

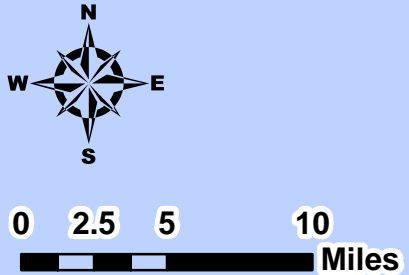
COLLIER-LEE REGIONAL ROADWAY NETWORK

AMENDED: COLLIER MPO MAY 12, 2017 -- LEE COUNTY MPO MAY 19, 2017



Legend

- ◆ SIS Hubs
- Proposed Interstate Interchange
- Existing Regional Facility
- Programmed Regional Facility
- Planned Regional Facility
- Major Roads



Created: Brian Raimondo
2.9.2018
C:\Regional Networks\GIS\Regional Network 2011\Reg_Highway
Source: Collier-Lee MPOs

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-2023 Transportation Improvement

APPENDIX C
AIRPORT CAPITAL IMPROVEMENT PROGRAMS

INCLUDES:
EVERGLADES AIRPARK
IMMOKALEE REGIONAL AIRPORT
MARCO ISLAND AIRPORT
NAPLES MUNICIPAL AIRPORT

The Naples and Collier County Airport Authorities develop annual aviation project priorities. These project priorities are listed in their Joint Airport Capital Improvement Programs. (JACIP) and capital improvement plans for each of the airports within the Collier MPO planning area. These programs and plans have been coordinated with the Florida Department of Transportation (FDOT) and the Federal Aviation Administration (FAA).

**AIRPORT SPONSOR REQUESTED FUNDING -
CAPITAL IMPROVEMENT PLAN SUMMARY**

Airport: Everglades Airpark	Local ID: X01	NPIAS No.: 12-0021
Sponsor: Collier County Airport Authority	Sponsor ID: MKY	Site No.: 03182.*A

Project Description:	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown	
				State	Local
Reconstruct and widen Runway 15/33					
UPIN: PFL0003358 FDOT Item No.: 441671 1	6	2018	\$1,800,000	\$0	\$100,000
Environmental Assessment for reconstruction and widening of Runway 15/33					
UPIN: PFL0004526 FDOT Item No.:	3	2018	\$400,000	\$10,526	\$10,526
Design, Permit, and Bid Runway Reconstruction and Widening					
UPIN: PFL0008822 FDOT Item No.: 441671 1	5	2018	\$0	\$40,000	\$0
Design, permit, bid and construct Seaplane Base					
UPIN: PFL0010946 FDOT Item No.: 441815 1	1	2018	\$0	\$960,000	\$240,000
Yearly Total 2018			\$2,200,000	\$1,010,526	\$350,526
Reconstruct and widen Runway 15/33					
UPIN: PFL0003358 FDOT Item No.: 441671 1	6	2019	\$0	\$100,000	\$0
Airport Master Plan Update					
UPIN: PFL0010198 FDOT Item No.:	2	2019	\$180,000	\$10,000	\$10,000
Yearly Total 2019			\$180,000	\$110,000	\$10,000
Install VASI System					
UPIN: PFL0008819 FDOT Item No.:	7	2020	\$85,500	\$2,250	\$2,250
Yearly Total 2020			\$85,500	\$2,250	\$2,250
Land Acquisition					
UPIN: PFL0008818 FDOT Item No.:	8	2021	\$1,125,000	\$56,250	\$56,250
Design, Permit, Bid and Construct Apron					
UPIN: PFL0008820 FDOT Item No.:	9	2021	\$150,000	\$192,500	\$57,500
Yearly Total 2021			\$1,275,000	\$248,750	\$113,750

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

Design, Permit, Construct T-Hangar

8.A.1

UPIN: PFL0008311	FDOT Item No.:	10	2022	\$0	\$400,000	\$100,000	\$500,000
Yearly Total	2022			\$0	\$400,000	\$100,000	\$500,000

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

**AIRPORT SPONSOR REQUESTED FUNDING -
CAPITAL IMPROVEMENT PLAN SUMMARY**

Airport: Immokalee Regional Airport	Local ID: IMM	NPIAS No.: 12-0031
Sponsor: Collier County Airport Authority	Sponsor ID: MKY	Site No.: 03245.*A

Project Description:	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
				State	Local	
Design, Permit, Construct Aircraft Storage Hangars UPIN: PFL0008323 FDOT Item No.:	9	2018	\$0	\$0	\$1,025,000	\$1,025,000
Rehabilitate Runway 18/36 UPIN: PFL0009405 FDOT Item No.: 438977 1	6	2018	\$0	\$0	\$750,000	\$750,000
Design, Permit and Bid Extension of Taxiway C, and conversion of Taxiway A to Perimeter Road UPIN: PFL0009406 FDOT Item No.:	7	2018	\$207,000	\$11,500	\$11,500	\$230,000
Design Rehabilitation of Runway 18/36 UPIN: PFL0011323 FDOT Item No.:	5	2018	\$0	\$240,000	\$0	\$240,000
Purchase 1000 gallon AVGAS (100LL) Refueler UPIN: PFL0011426 FDOT Item No.:	4	2018	\$0	\$92,800	\$23,200	\$116,000
Yearly Total 2018			\$207,000	\$344,300	\$1,809,700	\$2,361,000
Construct Extension of Taxiway C and Removal/Conversion of Taxiway A UPIN: PFL0003510 FDOT Item No.:	8	2019	\$2,013,300	\$111,850	\$111,850	\$2,237,000
Construct T-Hangars UPIN: PFL0004214 FDOT Item No.:	12	2019	\$0	\$375,000	\$375,000	\$750,000
EIS for Runway Extension UPIN: PFL0005823 FDOT Item No.:	14	2019	\$95,000	\$2,500	\$2,500	\$100,000
Design Airpark Boulevard Extension UPIN: PFL0008317 FDOT Item No.:	13	2019	\$0	\$80,000	\$20,000	\$100,000
Design Airport Maintenance and Operations Building UPIN: PFL0008318 FDOT Item No.:	9	2019	\$47,500	\$1,250	\$1,250	\$50,000
Design, Permit, Construct Aircraft Storage Hangars UPIN: PFL0008323 FDOT Item No.:	9	2019	\$0	\$1,025,000	\$0	\$1,025,000

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

Terminal Building and Airside Security Updates and Additions

UPIN: PFL0009404	FDOT Item No.: 433632 1	10	2019	\$0	\$200,000	\$50,000	\$250,000
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Rehabilitate Runway 18/36

UPIN: PFL0009405	FDOT Item No.: 438977 1	6	2019	\$0	\$3,000,000	\$0	\$3,000,000
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Enhanced Gate Access Control/Monitoring and Arifield Perimeter Fencing and Airport Fiber Connection

UPIN: PFL0009407	FDOT Item No.: 434815 1	11	2019	\$1,200,000	\$150,000	\$150,000	\$1,500,000
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Yearly Total 2019				\$3,355,800	\$4,945,600	\$710,600	\$9,012,000
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Land acquisition for runway extension (103 acres)

UPIN: PFL0003877	FDOT Item No.:	15	2020	\$1,425,000	\$37,500	\$37,500	\$1,500,000
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Construct Airport Maintenance and Operations Building

UPIN: PFL0008320	FDOT Item No.:	16	2020	\$0	\$1,200,000	\$300,000	\$1,500,000
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Construct Airpark Boulevard Extension

UPIN: PFL0008321	FDOT Item No.:	17	2020	\$0	\$3,600,000	\$900,000	\$4,500,000
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Yearly Total 2020				\$1,425,000	\$4,837,500	\$1,237,500	\$7,500,000
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Conceptual ERP for Tower

UPIN: PFL0005824	FDOT Item No.:	21	2021	\$95,000	\$0	\$5,000	\$100,000
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Design and permit construction of extension of runway 09/27 and Taxiway B

UPIN: PFL0008315	FDOT Item No.:	18	2021	\$394,250	\$10,375	\$10,375	\$415,000
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Yearly Total 2021				\$489,250	\$10,375	\$15,375	\$515,000
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Construct Runway Extension 9/27/Extend Taxiway B

UPIN: PFL0005828	FDOT Item No.:	19	2022	\$8,550,000	\$225,000	\$225,000	\$9,000,000
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Design and permit air traffic control tower

UPIN: PFL0008316	FDOT Item No.:	22	2022	\$71,250	\$1,875	\$1,875	\$75,000
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Instrument Landing System - Runway 9/27

UPIN: PFL0008325	FDOT Item No.:	20	2022	\$1,425,000	\$37,500	\$37,500	\$1,500,000
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Yearly Total 2022				\$10,046,250	\$264,375	\$264,375	\$10,575,000
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Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

**AIRPORT SPONSOR REQUESTED FUNDING -
CAPITAL IMPROVEMENT PLAN SUMMARY**

Airport: Marco Island Airport	Local ID: MKY	NPIAS No.: 12-0142
Sponsor: Collier County Airport Authority	Sponsor ID: MKY	Site No.: 03315.44*A

Project Description:	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
				State	Local	
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron						
UPIN: PFL0005820 FDOT Item No.: 437063 1	2	2018	\$4,000,000	\$0	\$2,000,000	\$6,000,000
Yearly Total 2018			\$4,000,000	\$0	\$2,000,000	\$6,000,000
Construct New Terminal, Auto Parking, Airport Entrance and Aircraft Apron						
UPIN: PFL0005820 FDOT Item No.: 437063 1	2	2019	\$0	\$8,000,000	\$0	\$8,000,000
Preliminary Planning and Design of Air Traffic Control Tower						
UPIN: PFL0009401 FDOT Item No.:	8	2019	\$285,000	\$7,500	\$7,500	\$300,000
Construct Apron Expansion						
UPIN: PFL0011428 FDOT Item No.:	7	2019	\$1,080,000	\$60,000	\$60,000	\$1,200,000
Yearly Total 2019			\$1,365,000	\$8,067,500	\$67,500	\$9,500,000
Construct ATCT						
UPIN: PFL0006538 FDOT Item No.:	9	2020	\$2,398,750	\$63,125	\$63,125	\$2,525,000
Design, permit, and Construct Aircraft T-Hangars						
UPIN: PFL0010945 FDOT Item No.:	3	2020	\$0	\$1,200,000	\$300,000	\$1,500,000
Yearly Total 2020			\$2,398,750	\$1,263,125	\$363,125	\$4,025,000

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

**AIRPORT SPONSOR REQUESTED FUNDING -
CAPITAL IMPROVEMENT PLAN SUMMARY**

Airport: Naples Municipal Airport	Local ID: APF	NPIAS No.: 12-0053
Sponsor: City of Naples Airport Authority	Sponsor ID: APF	Site No.: 03379.*A

Project Description:	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown		
				State	Local	
Off-Airport Obstruction Removal						
UPIN: PFL0009408 FDOT Item No.:	8	2018	\$0	\$37,500	\$37,500	\$75,000
East Quad Apron Expansion, Aviation Dr South and Utility Realignment Project						
UPIN: PFL0009409 FDOT Item No.:	6	2018	\$0	\$400,000	\$100,000	\$500,000
Aircraft Rescue and Fire Fighting Building						
UPIN: PFL0010182 FDOT Item No.: 440308 1	1	2018	\$0	\$2,000,000	\$500,000	\$2,500,000
Replace Bi-Fold Hangar Doors						
UPIN: PFL0010582 FDOT Item No.:	7	2018	\$0	\$0	\$285,000	\$285,000
GA Terminal Traffic and Parking Improvements and Entrance Road Rehabilitation						
UPIN: PFL0010588 FDOT Item No.:	5	2018	\$0	\$280,000	\$70,000	\$350,000
Berm Removal / Drainage Improvements						
UPIN: PFL0010589 FDOT Item No.:	10	2018	\$0	\$0	\$250,000	\$250,000
North Quadrant Landfill Reclamation						
UPIN: PFL0011418 FDOT Item No.:	12	2018	\$0	\$2,000,000	\$500,000	\$2,500,000
Commercial Terminal Apron Rehabilitation						
UPIN: PFL0011652 FDOT Item No.:	3	2018	\$0	\$1,200,000	\$300,000	\$1,500,000
South Quadrant T Hangars						
UPIN: PFL0011684 FDOT Item No.:	9	2018	\$0	\$2,000,000	\$500,000	\$2,500,000
Airport Security Upgrade						
UPIN: PFL0011715 FDOT Item No.: 441675 1	2	2018	\$0	\$800,000	\$200,000	\$1,000,000
Yearly Total 2018			\$0	\$8,717,500	\$2,742,500	\$11,460,000
Commercial Terminal Upgrades and Parking Lot Rehab - Phase I						
UPIN: PFL0008813 FDOT Item No.:	13	2019	\$1,000,000	\$1,000,000	\$4,200,000	\$6,200,000

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

Off-Airport Obstruction Removal									
UPIN:	PFL0009408	FDOT Item No.:		8	2019	\$0	\$37,500	\$37,500	\$75,000
East Quad Apron Expansion, Aviation Dr South and Utility Realignment Project									
UPIN:	PFL0009409	FDOT Item No.:		6	2019	\$0	\$3,040,000	\$760,000	\$3,800,000
Replace Bi-Fold Hangar Doors									
UPIN:	PFL0010582	FDOT Item No.:		7	2019	\$0	\$0	\$285,000	\$285,000
GA Terminal Traffic and Parking Improvements and Entrance Road Rehabilitation									
UPIN:	PFL0010588	FDOT Item No.:		5	2019	\$0	\$1,120,000	\$280,000	\$1,400,000
South GA Apron Rehabilitation									
UPIN:	PFL0011653	FDOT Item No.:		4	2019	\$0	\$1,200,000	\$300,000	\$1,500,000
South Quadrant Hangar Development									
UPIN:	PFL0011685	FDOT Item No.:		9	2019	\$0	\$1,400,000	\$350,000	\$1,750,000
Yearly Total	2019					\$1,000,000	\$7,797,500	\$6,212,500	\$15,010,000
Commercial Terminal Expansion - Phase II									
UPIN:	PFL0008814	FDOT Item No.:		14	2020	\$2,000,000	\$500,000	\$4,000,000	\$6,500,000
Off-Airport Obstruction Removal									
UPIN:	PFL0009408	FDOT Item No.:		8	2020	\$0	\$37,500	\$37,500	\$75,000
Runway 5-23 Drainage Swale Improvements									
UPIN:	PFL0011686	FDOT Item No.:	441765 1	15	2020	\$2,700,000	\$150,000	\$150,000	\$3,000,000
Fence Replacement									
UPIN:	PFL0011811	FDOT Item No.:		21	2020	\$0	\$0	\$500,000	\$500,000
Yearly Total	2020					\$4,700,000	\$687,500	\$4,687,500	\$10,075,000
Off-Airport Obstruction Removal									
UPIN:	PFL0009408	FDOT Item No.:		8	2021	\$0	\$37,500	\$37,500	\$75,000
West Quadrant Development Project									
UPIN:	PFL0011806	FDOT Item No.:		20	2021	\$0	\$0	\$6,000,000	\$6,000,000
Fence Replacement									
UPIN:	PFL0011811	FDOT Item No.:		21	2021	\$0	\$0	\$500,000	\$500,000
Yearly Total	2021					\$0	\$37,500	\$6,537,500	\$6,575,000

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

Off-Airport Obstruction Removal

UPIN: PFL0009408	FDOT Item No.:	8	2022	\$0	\$37,500	\$37,500	\$75,000
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Fence Replacement

UPIN: PFL0011811	FDOT Item No.:	21	2022	\$0	\$0	\$500,000	\$500,000
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Yearly Total	2022			\$0	\$37,500	\$537,500	\$575,000
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APPENDIX D
ACRONYMS

Acronyms that are used in this Transportation Improvement Program

Acronym	Description	Acronym2	Description2
ADA	Americans with Disabilities Act	JARC	Job Access and Reverse Commute
AUIR	Annual Update and Inventory Report	LCB	Local Coordinating Board
BCC/BOCC	Board of County Commissioners	L RTP	Long Range Transportation Plan
BPAC	Bicycle and Pedestrian Advisory Committee	MAP-21	Moving Ahead for Progress in the 21st Century
BPMP	Bicycle & Pedestrian Master Plan	MPA	Metropolitan Planning Area
BRT	Bus Rapid Transit	MPO	Metropolitan Planning Organization
CAT	Collier Area Transit	NHS	National Highway System
CEI	Construction Engineering Inspection	OA	Other Arterial
CFR	Code of Federal Regulations	OPS	Operations
CAC	Citizens Advisory Committee	PD&E	Project Development and Environmental
CIGP	County Incentive Grant Program	PE	Preliminary Engineering
CMC	Congestion Management Committee	PTO	Public Transportation Organization
CMP	Congestion Management Process	RACEC	Rural Area of Critical Economic Concern
CMS	Congestion Management System	ROW	Right of Way
COA	Comprehensive Operational Analysis	RRU	Railroad/Utilities
CR	County Road	SA	Surface Transportation Program - Any Area
CST	Construction	SE, TE	Surface Transportation Program - Enhancement
CTC	Community Transportation Coordinator	SHS	State Highway System
CTD	Commissioner for the Transportation Disadvantaged	SIS	Strategic Intermodal System
CTST	Community Traffic Safety Team	SR	State Road
DSB	Design Build	SRTS, SR2S	Safe Routes to School
EIS	Environmental Impact Study	STIP	State Transportation Improvement Program
EMO	Environmental Management Office	STP	Surface Transportation Program
ENG	Engineering	SU, XU	Surface Transportation Funds for Urbanized Area formula based - population over 200,000
ENV	Environmental	TAC	Technical Advisory Committee
FAA	Federal Aviation Administration	TAP	Transportation Alternative Program
FDOT	Florida Department of Transportation	TD	Transportation Disadvantaged
FHWA	Federal Highway Administration	TDTF	Transportation Disadvantaged Trust Fund
FM	Financial Management	TDP	Transit Development Plan
FPN	Financial Project Number	TDSP	Transportation Disadvantaged Service Plan
F.S.	Florida Statute	TIP	Transportation Improvement Program
FTA	Federal Transit Administration	TMA	Transportation Management Area
FY	Fiscal Year	TRIP	Transportation Regional Incentive Program
HSIP	Highway Safety Improvement Program	TSM	Transportation System Management
HWY	Highway	UPWP	Unified Planning Work Program
I	Interstate	UZA	Urbanized Area
INC	Incentive Contractor	YOE	Year of Expenditure
ITS	Intelligent Transportation System		
JACIP	Joint Airport Capital Improvement Program		

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

APPENDIX E
FUNDING CODES

FUNDING CODES REFERENCED IN THIS TIP

<u>SOURCE</u>	<u>CODE</u>	<u>DESCRIPTION</u>
Federal	ACNP	ADVANCE CONSTRUCTION NHPP
Federal	ACSU	ADVANCE CONSTRUCTION (SU)
Federal	ACTA	ADVANCE CONSTRUCTION TALT
State	BNIR	INTRASTATE R/W & BRIDGE BONDS
State	BR	NEW BRIDGE CONSTRUCTION
State	BRRP	STATE BRIDGE REPAIR & REHAB
State	CIGP	COUNTY INCENTIVE GRANT PROGRAM
State	D	UNRESTRICTED STATE PRIMARY
State	DDR	DISTRICT DEDICATED REVENUE
State	DI ST.	S/W INTER/INTRASTATE HWY
State	DIH	STATE IN-HOUSE PRODUCT SUPPORT
State	DPTO	STATE - PTO
State	DS	STATE PRIMARY HIGHWAYS & PTO
State	DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
State	DU	STATE PRIMARY/FEDERAL REIMB
Federal	FAA	FEDERAL AVIATION ADMIN
Federal	FTA	FEDERAL TRANSIT ADMINISTRATION
Federal	FTAT	FHWA TRANSFER TO FTA (NON-BUD)
State	HSP	SAFETY (HIWAY SAFETY PROGRAM)
Local	LF	LOCAL FUNDS
Local	LFP	LOCAL FUNDS FOR PARTICIPATING
Federal	PL	METRO PLAN (85% FA; 15% OTHER)
Federal	REPE	REPURPOSED FEDERAL EARMARKS
Federal	SA STP	ANY AREA
State	SIWR	2015 SB2514A-STRATEGIC INT SYS
Federal	SR2T	SAFE ROUTES - TRANSFER
Federal	SU STP	URBAN AREAS > 200K
Federal	TALT	TRANSPORTATION ALTS- ANY AREA
Federal	TALU	TRANSPORTATION ALTS- >200K

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

APPENDIX F

COLLIER MPO'S LONG RANGE TRANSPORTATION PLAN (LRTP)

COST FEASIBLE PLAN (HIGHWAY AND TRANSIT)

To view the entire Collier 2040 LRTP please visit:

<http://colliermpo.com/index.aspx?page=187>

2040 Long Range Transportation Plan – Cost Feasible Plan Part I

Table 5 - 2040 Cost Feasible Plan - Summary of Funded Projects Grouped by Funding Source with Costs Shown in Future Year of Expenditure (YOE) in Millions of Dollars

CF#	Facility	From	To	# of Existing	Project Length	Project Type	CST PDC	2021-2025			2026-2030			2031-2040			Project Totals
								PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	
43	SR 29	North of SR 82	Collier/Hendry Line	2	2.4	2-Lane Roadway to 4 Lanes with Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$7.89			\$10.02							\$10.02
60	SR 29	I-75 (SR 93)	Oil Well Rd	2	10.2	2-Lane Roadway to 4 Lanes with Paved Shoulders (Includes milling and resurfacing of existing pavement)	n/a						\$6.19	\$3.63			\$9.82
4	I-75	Collier Blvd (CR 951)				Interchange, Single Point Urban	\$41.40			\$55.87							\$55.87
	TMA BOX (20%) Bridges						n/a			\$4.66		\$4.66				\$9.34	\$18.66
	TMA BOX (40%) Pathways (Bike/Ped)						n/a			\$9.32		\$9.32				\$18.67	\$37.31
	TMA BOX (40%) CMP						n/a			\$9.32		\$9.32				\$18.67	\$37.31
2	Golden Gate Parkway	I-75				(New) 2-Lane Ramp	\$2.00	\$0.59		\$2.54							\$3.13
3	Pine Ridge Rd	I-75				Intersection Traffic Signalization	\$5.00	\$0.80		\$6.35							\$7.15
7	Immokalee Rd	I-75 interchange				Intersection Traffic Signalization	\$2.75	\$0.51		\$3.49							\$4.00
12	Old US 41	US 41 (SR 45)	Lee/Collier County Line	2	1.5	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$15.03	\$2.72				\$22.55					\$25.27
18	SR 84 (Davis Blvd)	Airport Pulling Rd	Santa Barbara Blvd	4	3	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter with Inside Paved Shoulder (Includes milling and resurfacing of existing pavement)	\$33.11			\$6.85				\$77.66			\$84.51
19a	Critical Needs Intersection (Randall Blvd at Immokalee Road)	Immokalee Road	8th Street			Interim At-Grade Intersection improvements, including 4-laning to 8th Street;	\$4.00			\$5.08							\$5.08
21	US 41	Goodlette Rd		N/A		Intersection	\$2.00	\$0.37		\$2.54							\$2.91
41	SR 951 (Collier Blvd)	South of Manatee Rd	North of Tower Rd	4	1	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$13.35	\$2.02				\$20.03					\$22.05
15	US 41 (SR 90) (Tamiami Trail East)	Greenway Rd	6 L Farm Rd	2	2.6	2-Lane Roadway to 4 Lanes with Outside Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$21.83			\$6.01				\$25.59	\$41.70		\$73.30
9	US 41 (SR 90) (Tamiami Trail East)	Collier Blvd (SR 951)				Single Point Urban Interchange (SPUI) - Mainline Over Crossroad	\$44.14						\$10.30				\$10.30
5	CR 951 (Collier Blvd)	Golden Gate Canal	Green Blvd	4	2	4-Lane Roadway to 6 Lanes with Sidewalk, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$30.00	\$3.66		\$38.10							\$41.76
19b	Critical Needs Intersection (Randall Blvd at Immokalee Road)	Immokalee Road	8th Street			Ultimate intersection improvement	\$31.00						\$4.68		\$53.48		\$58.16
14p	Vanderbilt Beach Rd	CR 951 (Collier Blvd)	8th St	0 & 2	6	Expand from 0 & 2 lanes to building 3 lanes of a six lane footprint from Collier Blvd to Wilson Blvd and 2 lanes from Wilson to 8th St	\$59.96		\$12.86	\$76.15							\$89.01
40	Airport Pulling Rd	Vanderbilt Beach Rd	Immokalee Rd	4	2	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$5.00	\$1.22		\$6.35							\$7.57
25	Oil Well Rd/CR 858	Everglades Blvd	Oil Well Grade Rd	2	3.9	2-Lane Roadway to 4 Lanes with Outside Paved Shoulders (Includes milling and resurfacing of existing pavement)	\$20.00						\$30.00				\$30.00

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

2040 Long Range Transportation Plan – Cost Feasible Plan Part II

Table 5 - 2040 Cost Feasible Plan - Summary of Funded Projects Grouped by Funding Source with Costs Shown in Future Year of Expenditure (YOE) in Millions of Dollars																	
CF#	Facility	From	To	# of Existing	Project Length	Project Type	CST PDC	2021-2025			2026-2030			2031-2040			Project Totals
								PE	ROW	CST	PE	ROW	CST	PE	ROW	CST	
33	Veterans Memorial Blvd	Livingston Road	US 41	2	2.9	2-Lane Undivided Roadway with Sidewalks, Bike Lanes and Curb & Gutter	\$8.00	\$1.95	\$1.08			\$12.00				\$15.03	
20	Immokalee Rd	Camp Keais Rd	Carver St	2	2.5	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$25.04			\$5.24	\$23.01	\$37.56				\$65.81	
56	Benfield Road	City Gate Boulevard	Lords Way	0	3.9	2 lane roadway in a 4 lane footprint	\$56.47	\$1.83		\$20.69				\$21.21		\$43.72	
29	Wilson Boulevard/Black Burn Road	Wilson Boulevard	End of Haul Road	0	2.6	2 lane roadway in a 4 lane footprint	\$29.31	\$0.61		\$6.90				\$30.70		\$38.20	
51	Wilson Blvd.	Golden Gate Blvd.	Immokalee Rd.	2	3.3	2-Lane Roadway to 4 Lanes	\$23.36	\$2.85			\$21.47				\$44.63	\$68.94	
73	Little League Rd. Ext.	SR-82	Westclox St.	0	3.7	New 2-lane roadway	\$28.02			\$3.86				\$17.05	\$53.52	\$74.42	
	Future County Highway Funds						\$9.12	\$3.37		\$10.47	\$26.35			\$64.17	\$17.42	\$121.78	
14p	Vanderbilt Beach Road Ext	Collier Boulevard	8th Street	2 & 0	6	Add remaining 3 lanes	\$39.97								\$76.34	\$76.34	
34	Camp Keais Road	Immokalee Road	Pope John Paul Blvd.	2	2.6	2-Lane Roadway to 4 Lanes with Outside Paved Shoulder (Includes milling and resurfacing of existing pavement)	\$10.00			\$2.76					\$19.10	\$21.86	
36	Vanderbilt Beach Road	Airport Road	US 41	4	2.1	4-Lane Roadway to 6 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$4.00			\$3.10		\$6.00				\$9.10	
32	Immokalee Rd (CR 846)	SR 29	Airpark Blvd	2	0.4	2-Lane Roadway to 4 Lanes with Sidewalks, Bike Lanes, and Curb & Gutter (Includes milling and resurfacing of existing pavement)	\$4.06			\$3.10				\$4.69	\$7.75	\$15.55	
							\$636.31	\$22.50	\$13.93	\$229.78	\$68.97	\$70.83	\$151.43	\$21.17	\$244.70	\$360.62	\$1,183.93
								2021-2025			2026-2030			2031-2040			Remaining Balance
	Project Phase	Inflation Factors				Notes:	Revenue	Spent	Remaining	Revenue	Spent	Remaining	Revenue	Spent	Remaining		
		2021-2025	2026-2030	2031-2040		Design phases funded by OA not included in totals	TMA	\$23.32	\$23.29	\$0.03	\$23.32	\$23.29	\$0.03	\$46.64	\$46.69	-\$0.05	\$0.01
	PE/PD&E	1.219	1.379	1.561		#56 and #29 are only partial ROW & Mitigation costs	OA	\$55.60	\$58.10	-\$2.50	\$52.60	\$42.58	\$10.02	\$115.10	\$144.95	-\$29.85	-\$22.33
	ROW	1.44	1.838	2.345			SIS	\$65.89	\$65.89	\$0.00	\$0.00	\$0.00	\$0.00	\$9.82	\$9.82	\$0.00	\$0.00
	CST	1.27	1.5	1.91			County	\$106.82	\$108.26	-\$1.44	\$201.66	\$212.50	-\$10.84	\$430.84	\$414.74	\$16.10	\$3.83

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-

Transit Cost Feasible Plan – Service Schedule

COLLIER 2040
Long Range Transportation Plan



Table 6-6 | Transit Cost Feasible Plan – Service Schedule

Route No.	Route Name	2040 Weekday and Saturday				2040 Sunday			
		Start (AM)	End (PM)	Service Hours	Frequency	Start (AM)	End (PM)	Service Hours	Frequency
Existing Route Improvements									
11	US 41/Creekside	6:00	10:00	16:00	45 mins.	7:30	5:50	10:20	90 mins.
12	Airport/Creekside	6:00	10:00	16:00	45 mins.	7:30	5:50	10:20	90 mins.
13	NCH/Coastland Mall	6:00	10:00	16:00	30 mins.	7:00	5:50	10:50	60 mins.
14	Bayshore/Coastland Mall	6:30	10:00	15:30	30 mins.				
15	Golden Gate City (A)	5:35	10:00	16:25	45 mins.	6:58	5:28	10:30	90 mins.
16	Golden Gate City (B)	4:35	10:00	17:25	45 mins.	7:28	5:58	10:30	90 mins.
17	Rattlesnake/Edison College (Rattlesnake-Hammock Ext.)	6:00	10:00	16:00	45 mins.	7:30	5:45	10:15	90 mins.
18	US 41 East/Naples Manor (Rattlesnake-Hammock Ext.)	6:30	10:00	15:30	45 mins.	6:30	6:20	11:50	90 mins.
19	GG Estates/Immokalee (Realigned via Ave Maria)	3:45	10:00	18:15	75 mins.	7:00	7:25	12:25	150 mins.
20	Pine Ridge (Replaced by Routes 28 and 29 in 2030)								
21	Marco Island Circulator	8:15	10:00	13:45	50 mins.	8:15	4:50	6:30	100 mins.
121	Express Immokalee/Marco	5:30	7:00	4:20	N/A	5:30	7:00	4:20	N/A
22	Immokalee Circulator	5:50	10:00	16:10	45 mins.	5:50	7:55	14:05	90 mins.
23	Immokalee Circulator	6:20	10:00	15:40	45 mins.	6:20	8:25	14:05	90 mins.
24	US 41 East/Charlee Estates	7:00	10:00	15:00	45 mins.	8:30	5:15	8:45	90 mins.
25	Golden Gate Pkwy/Goodlette Road	6:00	10:00	16:00	45 mins.	Noon	4:25	4:25	90 mins.
26	Pine Ridge/Clam Pass (No full day service)	9:00	10:00	13:00	45 mins.	9:00	4:20	7:20	90 mins.
27	CR 951/Immokalee Rd	6:00	10:00	16:00	45 mins.	7:30	6:22	10:52	90 mins.
28	Pine Ridge Road (Replaces existing Route 20)	6:00	10:00	16:00	45 mins.	6:00	10:00	16:00	60 mins.
29	Logan Blvd (Replaces existing Route 20)	6:00	10:00	16:00	45 mins.	6:00	10:00	16:00	60 mins.
Proposed New Services									
New Circulator Services									
302	Beach to Seagate via Goodlette-Frank	6:00	10:00	16:00	60 mins.	6:00	10:00	16:00	60 mins.
307	Seasonal Beach Access Route	9:00	3:00	6:00	60 mins.	9:00	3:00	6:00	60 mins.
New Fixed-Route Services									
36	Mercato/5th Ave (Thursday-Saturday Only)	6:00	10:00	16:00	40 mins.				
New Express Services									
124	Gov Center to Florida Southwestern State College-Lee Campus	AM Peak	PM Peak	6:00	60 mins.				
125	Collier-Lee County Connector	AM Peak	PM Peak	8:00	60 mins.				

Transit Cost Feasible Plan – Operating and Capital Costs Summary

COLLIER 2040
Long Range Transportation Plan



Table 6-7 | Operating and Capital Costs Summary

Project Description	Implementation Year	Capital Costs (YOE)			Operating Cost (YOE)	Total Cost (YOE)
		Replacement Vehicles for Existing Services	Vehicle Purchases for New Services	Infrastructure		
Continue existing fixed-route service	Ongoing	\$23,618,735	\$0	\$0	\$177,312,459	\$200,931,194
Continue existing demand response service (ADA)	Ongoing	\$9,916,974	\$0	\$0	\$100,880,036	\$110,797,010
Support vehicles	Ongoing	\$382,499	\$0	\$0	\$0	\$382,499
Service frequency and hours expansion on existing routes	2039	\$0	\$16,933,372	\$0	\$35,677,992	\$52,611,364
Add Sunday service to Routes 16, 18, and 23	2039	\$0	\$0	\$0	\$1,171,068	\$1,171,068
Beach to Seagate via Goodlette-Frank	2039	\$0	\$846,669	\$0	\$1,708,676	\$2,555,345
Seasonal Beach Access	2016	\$0	\$1,483,720	\$0	\$2,287,228	\$3,770,948
Seasonal Beach Access - service hours improvement	2040	\$0	\$0	\$0	\$40,769	\$40,769
Mercato/5th Ave (Thursday-Saturday Only)	2038	\$0	\$1,644,017	\$0	\$2,126,143	\$3,770,160
Government Center to FSW	2039	\$0	\$2,466,025	\$0	\$1,695,043	\$4,161,068
Collier-Lee County Connector	2035	\$0	\$1,504,508	\$0	\$4,371,080	\$5,875,588
Paratransit (ADA) service for new local routes	2021-2040	\$0	\$2,128,564	\$0	\$361,402	\$2,489,966
Spare vehicles for improved and new fixed-route service	2021-2040	\$0	\$4,975,662	\$0	\$0	\$4,975,662
Staff Position - Mobility Management	2021-2040				\$1,795,286	\$1,795,286
Major TDP Update	2021-2040				\$826,149	\$826,149
Evaluate Fare Policy	2021-2040				\$165,230	\$165,230
Bus Stop Inventory Assessment Update, COA, Etc.	2021-2040				\$852,451	\$852,451
Miscellaneous Planning and Technical Studies	2021-2040				\$561,027	\$561,027
Amenities Program	2021-2040	\$0	\$0	\$1,122,962		\$1,122,962
ITS Improvements	2021-2040	\$0	\$0	\$608,489		\$608,489
ADA Compliance Improvements	2021-2040	\$0	\$0	\$802,116		\$802,116
Miscellaneous Capital	2021-2040	\$0	\$0	\$481,269		\$481,269
Transfer Point-Existing (2)	2021-2040	\$0	\$0	\$278,784		\$278,784
Transfer Point-Future(2)	2021-2040	\$0	\$0	\$1,481,692		\$1,481,692
Total		\$33,918,207	\$31,982,537	\$4,775,313	\$331,832,039	\$402,508,096

APPENDIX G
FEDERAL LANDS APPROPRIATIONS
(Eastern Federal Lands Highway Division)

Federal Lands Highway Program (see 23 US Code §204)

Recognizing the need for all public Federal roads to be treated with a uniform set of policies similar to the policies that apply to Federal-aid highways; the Federal Lands Highway Program (23 US Code §204) was established with rules that apply to all public land highways, park roads and parkways, refuge roads, and Native American reservation roads and bridges. In general, funds made available for these roads shall be used by the Secretary of Transportation and the Secretary of the appropriate Federal land management agency. Funds may be used for: transportation planning, research, engineering and construction of highways, roads and parkways; and transit facilities located on public lands, national parks and Native American reservations. Funds may also be used for operation and maintenance of transit facilities located on public lands, national parks and Native American reservations.

Eligible projects for each type of Federal land highway include: transportation planning for tourism, recreational travel and recreational development; adjacent parking areas; interpretive signage; acquisition of scenic easements and scenic or historical sites; provisions for bicycles and pedestrians; roadside rest areas including sanitary and water facilities; and other appropriate facilities such as visitor centers. Lastly, a project to build a replacement of the federally owned bridge over the Hoover Dam is eligible for funding.

In general, funds available for refuge roads may only be used for maintenance and improvement of refuge roads and associated facilities, and for the administrative costs of these improvements.

Forest Development Roads and Trails (see 23 US Code §205)

Funds available for forest development roads and trails shall be used by the Secretary of Agriculture for construction and maintenance of eligible roads and trails. In addition, funds may be available for adjacent parking areas and for sanitary, water and fire control facilities.

Defense Access Roads (see 23 US Code §210)

The Secretary of Transportation is authorized to use funds appropriated for defense access roads for construction, maintenance and repair of defense access roads (including bridges and tunnels) to military reservations, defense industries, defense industry sites, and to the sources of raw materials when such roads are deemed important to the national defense by the Secretary of Defense

Inter-American Highway (see 23 US Code §212)

Funds appropriated for the Inter-American Highway shall be used to enable the United States to cooperate with the Governments of the American Republics situated in Central America (Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua and Panama) to survey and construct the Inter-American Highway. There are matching funds requirements which may vary between countries.

Public Lands Development Roads and Trails (see 23 US Code §214)

Funds available for public lands development roads and trails shall be used for the construction and improvement of such roads and trails. Funds may also be used for adjacent parking areas and for sanitary and water facilities.

Territorial Highway Program (see 23 US Code §215)

Recognizing the mutual benefits that will accrue, the Secretary of Transportation may carry out a program to assist territory governments (American Samoa, Commonwealth of the Northern Mariana Islands, Guam and the United States Virgin Islands) in the design, construction, improvement and operation of a system of arterial and collector highways and necessary inter-island connectors. The Secretary of Transportation may provide technical assistance for highway planning, environmental evaluations, administration of right-of-way acquisitions, and relocation assistance programs.

In general, territorial highway program funds may only be used for eligible surface transportation projects, cost-effective preventative maintenance, ferry boats, terminal facilities, engineering, and economic surveys and investigations for planning and financing future highway programs. There are cost sharing requirements for this program.

Bicycle Transportation and Pedestrian Walkways (see 23 US Code §217)


Subject to the approval of the Secretary of Transportation a State may obligate Surface Transportation Program (STP) and Congestion Mitigation Program funds for construction of pedestrian walkways, bicycle transportation facilities, and for carrying out non-construction projects related to safe bicycle use. In addition, and subject to approval of the Secretary of Transportation, a State may obligate funds for construction of pedestrian walkways and bicycle transportation facilities that are on land adjacent of any highway on the National Highway System (NHS).

At the discretion of the department charged with the administration of Federal Lands Highway Funds, funds authorized for forest highways, forest development roads and trails, public lands development roads and trails, park roads, parkways, Native American reservation roads and public lands highways may be used for the construction of pedestrian walkways

and bicycle transportation facilities. Any eligible pedestrian walkway or bicycle transportation facility in this section shall be deemed a highway project and subject to Federal cost-sharing.

In general, bicycle transportation facilities and pedestrian walkways shall be considered, where appropriate, in conjunction with all new construction and reconstruction of transportation facilities except for bicycle and pedestrian uses are prohibited. Transportation plans shall also provide due consideration for safety and contiguous routes for bicyclists and pedestrians. No bicycle project may be carried out unless it has been determined that such project is primarily for transportation purposes as opposed to recreational purposes.

Once available, the MPO will update this list via an Administrative Modification

			FY2017-FY2020 Transportation Improvement Program								Last Printed 19-Oct-16		
			Federal Highway Administration - Eastern Federal Lands Highway Division - Florida										
PROJECT	FY	ST	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUNDING SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVER BY	STATUS	CONG. DIST.	FLMA REGION
EVER_10(4)	2017	FL	Miami-Dade	Everglades National Park	Repair, Mill and Overlay Paving/Main Park Rd-RT 10	LSR_3RL	FLTP	\$2,534,182.00	Title 23	EFLHD	In Design	FL-25	NPS_SE
FL_FLAP_JKS_VL_TRL(1)	2017	FL	Duval	(NPS), Timucuan Ecological and Historic Preserve	Construct 245 foot wooden pedestrain bridge across Cedar Point Creek, Jacksonville, FL	MISC	FLAP	\$700,750.00	Title 23	LOCAL	In Design	FL-04	NPS_SE
FL_FLAP_PN_SCL_FER(2)	2017	FL	Escambia	NPS, Gulf Islands National Seashore	Construction of a floating dock to support a ferry system connecting Pensacola w/ Fort Pickens/GUIS	MISC	FLAP	\$751,145.00	Title 23	LOCAL	In Design	FL-01	NPS_SE
FL_FLAP_ST_PRK_TRL(1)	2017	FL	Martin	Hobe Sound National Wildlife Refuge	Construct 4.5 mile long 12-foot wide multi-use trail & safety-lighted crosswalk in Martin County, FL	MISC	FLAP	\$3,135,000.00	Title 23	STATE	In Design	FL-18	FWS_R4
FL_FLAP_ST_PRK_TRL(2)	2017	FL	Martin	FWS, Hobe Sound National Wildlife Refuge	Construction of a 1900 foot long multi-modal path and an overpass across the FEC railway	MISC	FLAP	\$3,135,000.00	Title 23	STATE	In Design	FL-18	NPS_SE
FW_LOXA_2014246151	2017	FL	Palm Beach	Authur R. Marshall Loxahatchee National Wildlife Refuge	Repair Headquarters Boat Ramp parking lot (Route 902).	3RL	FLTP	\$350,000.00	Title 23	FWS	In Design	FL-20	FWS_R4
FW_STMA_2008802901	2017	FL	Waklila	St. Marks National Wildlife Refuge	Replace failed culverts on SM 408 Road (Route 175).	MISC	FLTP	\$42,000.00	Title 23	FWS	In Design	FL-20	FWS_R4
FW_FLPA_419(1)	2019	FL	Collier	Florida Panther National Wildlife Refuge	Rehab Fritz Ed (RT 419)	3RL	FLTP	\$750,000.00	Title 23	EFLHD	Planned	FL-25	FWS_R4

APPENDIX H
SUMMARY OF PUBLIC COMMENTS

The MPO conducted a 21-day public comment period for the TIP in accordance with the MPO Public Involvement Plan. The public comment period ran from April 17, 2018 through May 9, 2018 and included:

**Submittal of a news release giving notice of the public comment period;
Hard copy distribution of the Draft TIP and comment forms to local government agency offices and libraries; and
Posting of the Draft TIP with electronic and mail-in comment forms to the MPO website, colliermpo.com**

No public comments were received on the TIP. All comments received were from governmental agencies including FDOT and FHWA, MPO advisory committee members and the MPO Board.

APPENDIX I
CRITERIA USED FOR PROJECT PRIORITIZATION

MPO Board Allocation of its Transportation Management Area (TMA) Funds

The MPO Board adopted a temporary suspension of its former allocation formula on March 10, 2017. The new, temporary policy allocates 100% of its TMA Funds annually for five-years as follows: Year 1 – Pedestrian and Bicycle, Year 2 – Bridges, Year 3, Congestion Management, Year 4 – Pedestrian and Bicycle, and Year 5 – Congestion Management. The Cost Feasible Plan of the Long Range Transportation Plan (LRTP) contains a budget line item for these project categories but does not list individual projects (except for bridge projects) within these categories.

FDOT requires that the TIP includes the MPO’s criteria and process for prioritizing projects. The questions and criteria used by the MPO to prioritize projects are listed in the tables below. The question numbers correspond to the committees’ project application forms.

Pedestrian and Bicycle Projects

Pedestrian and bicycle projects were evaluated and ranked based on the 20 questions/criteria listed in the table below which also shows the LRTP goal that corresponds to the project.

Bicycle and Pedestrian Projects Questions/Criteria and Associated Long Range Transportation Plan Goal

	Question/Criteria	Long Range Transportation Plan Goal
Q4	Is the project multijurisdictional?	Improve system continuity and connectivity
Q6-7	What is the funding request amount and cost estimate for the project?	
Q10	Does project promote regional connectivity?	Improve system continuity and connectivity
Q11	Does project promote multi-modal solutions?	Promote multi-modal solutions
Q12	Is project on an existing needs list?	
Q13	What is the project facility type?	
Q16	Are there existing bike/ped facilities in project area?	(1)Improve system continuity and connectivity, (2) Promote multi-modal solutions
Q17A	How many dwelling units are within ½ mile of project?	Promote the integrated planning of transportation and land use
Q17B	How many businesses are within ½ mile of project?	Promote the integrated planning of transportation and land use
Q17C	How many parks/recreational facilities are within ½ mile of project?	Promote the integrated planning of transportation and land use
Q17D	How many schools are within ½ mile of project?	Promote the integrated planning of transportation and land use
Q19	Are there major construction challenges?	
Q20	Will the project be LAP or will there be a local financial contribution?	

Q21A	Is project within a designated high crash location/area?	Increase the safety of the transportation system for users.
Q21B	Is project in on arterial or multi-lane collector?	Increase the safety of the transportation system for users.
Q21C	Is project on a 2-lane collector or local road?	Increase the safety of the transportation system for users.
Q21D	Does project connect to an existing facility	(1)Improve system continuity and connectivity, (2) Promote multi-modal solutions
Q21F	Does the project specifically mitigate a documented crash issue?	Increase the safety of the transportation system
Q21F	Has the project location been identified in previous study or safety audit?	Increase the safety of the transportation system

Congestion Management Projects

Congestion management projects were evaluated and ranked based on the 14 questions/criteria listed in the table below which includes the LRTP goal that corresponds to the project.

Congestion Management Projects Questions/Criteria and Associated Long Range Transportation Plan Goal

	Question/Criteria	Long Range Transportation Plan Goal
GQ4	Is the project multijurisdictional?	Improve system continuity and connectivity
GQ6&7	Will there be a technical/monetary contribution from submitting jurisdiction?	
GQ9	Is ROW acquisition required?	
SQ1	Is a TSM (LOS) approach being used?	(1) Reduce roadway congestion, (2) Increase the safety of the transportation system for users.
SQ2	Is a TDM strategy being used?	(1) Reduce roadway congestion, (2) Increase the safety of the transportation system for users.
SQ3	Does project support ITS or address a critical situation?	(1) Reduce roadway congestion, (2) Increase the safety of the transportation system for users.
SQ4	Does project increase security?	Ensure the security of the transportation system for users.
SQ5	Does project increase safety or address a documented safety issue?	Increase the safety of the transportation system for users.
SQ6	Does project promote regional or inter-county connectivity?	Improve system continuity and connectivity.

SQ7	Does project promote multi-modal solutions?	Promote multi-modal solutions.
SQ8	Does project protect environmental resources, or reduce emissions?	Protect environmental resources.
SQ9	Does project promote freight or economic development?	Promote freight movement.

Bridge Project Application Criteria

Bridge projects were drawn from the East of CR 951 Bridge Report. The LRTP and therefore Transportation Improvement Program (TIP) recommendations for bridge projects come directly from this report. The criteria used to evaluate bridge projects and the associated LRTP are listed in the table below.

Bridge Project Criteria and Associated Long Range Transportation Plan Goal

	Question/Criteria	Long Range Transportation Plan Goal
1	Emergency response times and proximity to responding agency.	Increase the safety of the transportation system for users.
2	Impact of bridge on increasing mobility and ease of evacuation.	Improve system continuity and connectivity.
3	Gains in service efficiency, particularly for schools.	Improve system continuity and connectivity.
4	Public sentiment.	

Transit Project Selection

Collier Area Transit (CAT) provides the MPO with transit priorities. These priorities are based on the Transit Development Plan which is the strategic guide for public transportation in Collier County. The plan is updated annually, and a major update is completed every five years. The development of proposed transit projects is based on:

1. Situational Appraisal which is an assessment of CAT's operating environment to identify community needs.
2. Transit Demand Assessment which is a technical analysis of transit demand and needs used to identify areas with characteristics supportive of transit.

3. Discussion with public agency staffs, visioning surveys, workshops, and stakeholder discussions.
4. Coordination with the MPO in the long-range transportation planning process

Long Range Transportation Plan Goals associated with the selection of transit projects include:

1. Reduce roadway congestion.
2. Promote multi-modal solutions.
3. Promote the integrated planning of transportation and land use.

The LRTP and the TIP

LRTPs are the source of other projects contained in the TIP. Proposed projects in an LRTP's Cost Feasible Plan are evaluated, in part, on their merits to improve traffic flow, capacity and congestion as analyzed using the Travel Demand Model (DIRPM). In addition, the LRTP used several other criteria in project evaluation including:

1. Freight system improvement
2. Wetland and species impacts
3. Evacuation route
4. Cost per lane mile
5. Reduction in congestion

Projects identified in an LRTP needs analysis are selected for inclusion in the Cost Feasible Plan based on their needs analysis ranking and on a financial analysis of funds that can reasonably be expected to be available for transportation investments during the timeframe of the plan. Each year, the MPO will select a subset of the projects in the Cost Feasible Plan for inclusion in the upcoming TIP.

APPENDIX J

ROLL FORWARD REPORT

On July 1 of each year, when the “new” TIP and Florida Department of Transportation (FDOT) Five-Year Work Program (WP) become adopted, there are often projects that were supposed to get authorized prior to June 30 when the “old” TIP and WP were in effect but did not receive authorization. These projects automatically “roll forward” in the WP but not in the TIP. Since the TIP and WP must match each other, there is a need to amend the TIP to include those projects that did not get authorized prior to June 30. Additionally, Federal Transit Administration (FTA) projects do not automatically roll forward in the WP and TIP therefore a roll forward amendment to the TIP must include these projects as well.

Each July, FDOT Work Program Office prepares a Roll Forward Report which lists all projects that require a Roll Forward Amendment to the TIP. The Roll Forward Amendment will not be recognized by the Federal Highway Administration (FHWA) until October 1st which is the effective date of the “new” TIP.

The Roll Forward Report on the following three pages is the 2017 Roll Forward Report. The TIP will be amended to include the 2018 Roll Forward Report (replacing the 2017 Report) when it becomes available after June 30, 2018.

**Roll Forward TIP Amendment for Approval by MPO Board on September 8, 2017 for
FY 2017/18 through FY 2021/22**

#	FPN	Action	Project Name	Description & Limits	Lead Agency	Work Mix	Fund	Phase	FY	Amount
1	441512-1	New Project	US41 (SR45)	US 41 (SR 45) from S of Dunruss Creek to S of Gulf Park Dr	FDOT	Resurfacing	DIH	PE	2018	\$10,000
2	441561-1	New Project	SR90	SR 90 from Whistler's Cove to Collier Blvd	FDOT	Resurfacing	DIH	PE	2018	\$10,000

Note: Information in this Amendment is sourced from FDOT Roll Forward Report produced by the FDOT Work Program Office

#	FPN	TIP Page Reference	LRTP Page Reference
1	441512-1	61B	2040, Appendix A, p3
2	441561-1	61C	2040, Appendix A, p3

**COLLIER METROPOLITAN
PLANNING ORGANIZATION**

Attest: _____

Anne McLaughlin
Collier MPO Executive Director

Date: _____

By: _____

Commissioner Penny Taylor
Collier County Board of Commissioners
Collier MPO Chair

Date: _____

4415121 US 41 (SR 45) FROM S OF DUNRUSS CREEK TO S OF GULF PARK DR Non-SIS



Project Description:

Work Summary: RESURFACING

Lead Agency: Managed by FDOT **Length:** 4.735

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000

Roll Forward Amendment September 8, 2017 per FDOT request to add as new project.

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 10,000
LRTP: LRTP Revenue Projections, p 5-5, Appendix A
TIP Amendment: 2017-0908-1A

4415611 SR 90 FROM WHISTLER'S COVE TO COLLIER BLVD Non-SIS



Project Description:

Work Summary: RESURFACING

Lead Agency: Managed by FDOT **Length:** 1.380

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000

Roll Forward Amendment September 8, 2017 per FDOT request to add as new project.

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 10,000
LRTP: LRTP Revenue Projections, p 5-5, Appendix A
TIP Amendment: 2017-0908-1B

APPENDIX K
FISCAL CONSTRAINT

The FY 2019 - FY 2023 Transportation Improvement Program (TIP) is fiscally constrained as shown below.

FY 2019 - FY 2023 TIP Funding Estimates and Project Cost Estimates						
Federal, State and Local Funding Estimates						
	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Federal	\$38,652,631	\$12,619,745	\$13,636,269	\$10,423,770	\$20,181,026	\$95,513,441
State	\$39,989,715	\$11,535,589	\$21,321,001	\$15,083,038	\$49,901,344	\$137,830,687
Local	\$4,600,531	\$4,262,182	\$5,430,851	\$2,499,900	\$2,765,431	\$19,558,895
Toll/Turnpike	\$36,889,334	\$5,586,587	\$94,545,197	\$4,175,000	\$4,185,000	\$145,381,118
	<u>\$120,132,211</u>	<u>\$34,004,103</u>	<u>\$134,933,318</u>	<u>\$32,181,708</u>	<u>\$77,032,801</u>	<u>\$398,284,141</u>
Project Funding Source Estimates						
	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Highways	68,425,629	4,163,572	95,763,632	898,311	59,334,276	\$228,585,420
Bridges	0	280,000	2,120,424	1,769,045	0	\$4,169,469
Bike/Ped	7,390,141	2,371,839	1,738,636	2,343,107	4,022,528	\$17,866,251
Congest Mgm	4,738,210	3,271,448	3,345,417	3,990,013	1,870,254	\$17,215,342
Planning	738,441	546,564	546,564	546,564	546,564	\$2,924,697
Maintenance	19,536,992	6,097,810	15,151,620	13,995,884	4,185,000	\$58,967,306
Transit	8,490,298	7,467,211	7,259,525	7,438,784	7,074,179	\$37,729,997
Aviation	10,812,500	9,805,659	9,007,500	1,200,000	0	\$30,825,659
	<u>\$120,132,211</u>	<u>\$34,004,103</u>	<u>\$134,933,318</u>	<u>\$32,181,708</u>	<u>\$77,032,801</u>	<u>\$398,284,141</u>
Project Cost Estimates						
	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	Total
Highways	68,425,629	4,163,572	95,763,632	898,311	59,334,276	\$228,585,420
Bridges	0	280,000	2,120,424	1,769,045	0	\$4,169,469
Bike/Ped	7,390,141	2,371,839	1,738,636	2,343,107	4,022,528	\$17,866,251
Congest Mgm	4,738,210	3,271,448	3,345,417	3,990,013	1,870,254	\$17,215,342
Planning	738,441	546,564	546,564	546,564	546,564	\$2,924,697
Maintenance	19,536,992	6,097,810	15,151,620	13,995,884	4,185,000	\$58,967,306
Transit	8,490,298	7,467,211	7,259,525	7,438,784	7,074,179	\$37,729,997
Aviation	10,812,500	9,805,659	9,007,500	1,200,000	0	\$30,825,659
	<u>\$120,132,211</u>	<u>\$34,004,103</u>	<u>\$134,933,318</u>	<u>\$32,181,708</u>	<u>\$77,032,801</u>	<u>\$398,284,141</u>

Please note that the fiscal constraint demonstrated above is from the FDOT Central Office report run on March 2, 2018

APPENDIX L
GRANT AWARDS §5310 and §5339

The Collier County Board of Commissioners (BCC) has been the recipient of two grant awards from the Florida Department of Transportation (FDOT).

- §5310 Grant Award in a total estimated amount of \$345,921 for the purchase of three (3) 23-foot standard buses and mobile radios.
 - Financial Management Number 435210-1-93-14
 - Federal Award Identification Number 1001-2017-10
- §5339 Grant Award in a total estimated amount of \$103,594 for the purchase of two (2) mobile column lift systems and seven (7) surveillance cameras
 - Financial Management Number 439255-1-94-14
 - Federal Award Identification Number 1001-2017-19

The two awards along with authorizing signatures are included on the following pages. Complete copies are the awards are available by contacting the MPO office at 239-252-8192.

JAN 17 2018

NOTICE OF FTA SECTION 5310 GRANT AWARD / FL-16-0042, SFY 2017/18 BARTOW

Based on the Agency's Application for Federal Assistance under 49 U.S.C. Section 5310, which was due to the Department on or before January 13, 2017 and is on file at the Florida Department of Transportation, District One, 801 North Broadway Avenue, Bartow, Florida 33830 offices, the Department hereby makes the following grant award under the 49 U.S.C. Section 5310 Program to:

Collier County Board of County Commissioners 3299 East Tamiami Trail, Suite 103, Naples, Florida 34112 As of November 28, 2017				
Description	Estimated Total 100%	Estimated Federal 80%	Estimated State 10%	Estimated Applicant or Local 10%
(3) 23' Standard Buses	\$335,421.00	\$268,337.00	\$33,542.00	\$33,542.00
Mobile Radios	\$10,500.00	\$8,400.00	\$1,050.00	\$1,050.00
TOTAL	\$345,921.00	\$276,737.00	\$34,592.00	\$34,592.00
Financial Management Number:		435210-1-93-14		
Federal Award Identification Number (FAIN):		1001-2017-10		

ACCEPTANCE OF GRANT AWARD

(To be signed by the recipient and returned to the FDOT District Office)

The undersigned accepts the above-described award and:

- a) The Recipient reaffirms its assurances to FTA and FDOT as stated in Exhibits E, F, and G of its application.
- b) The Recipient agrees to use and maintain the grant awarded equipment in accordance with the federal and state program requirements, and for the services described, in its approved application.
- c) The Recipient agrees to comply with all applicable civil rights statutes and implementing regulations.
- d) The Recipient agrees to contact the FDOT Contractor, Lazara Stinnette, at the Center for Urban Transportation Research, Florida Transit Research Inspection and Procurement Services (TRIPS) at 813-974-0695 to arrange purchase of the above items. This purchase will follow the Department's **Guidelines for Acquiring Vehicles**.
- e) The Recipient must do the following **PRIOR** to the purchase of equipment:
 - 1) Follow FDOT procurement guidance by completing the appropriate third party checklist in accordance with the procurement threshold
 - 2) Have it approved by the Department's Transit Project Coordinator
 - 3) The Recipient may now make purchase
 - 4) Compile documents: approved third party check list, invoice(s), proof of payment, and agency invoice to Department
 - 5) Send all documents to Lazara to request reimbursement
- f) The Recipient **MUST** request purchase of the vehicles/equipment on or before **May 15, 2018**.
- g) The Recipient agrees to submit the local matching funds when requested to do so.
- h) The Recipient, if it is not a CTC, agrees to submit its Annual Operating Report (AOR) data to the CTC as requested.
- i) The Recipient will forward a copy of its maintenance plan to Ms. Barr by December 31, 2018 if you have not already done so.
- j) The Recipient will furnish proof of insurance for the vehicle(s) to Ms. Barr, listing FDOT District One as first Lien Holder and an additional insured, upon receipt of the vehicle.



SPECIAL CONSIDERATIONS:

**E-Verify
Vendors/Contractors:**

- 1. Shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Vendor/Contractor during the term of the contract; and
- 2. Shall expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

Single Audit Information

- 1. Please note this award is for a passenger vehicle(s) and/or other capital equipment/costs. The value of the federal award should be considered as non-cash assistance. A non-Federal entity as defined by OMB Circular A-133, for fiscal years beginning before December 26, 2014, and 2 CFR Part 200, thereafter, as a Subrecipient of this Federal award, may be subject to the audit requirements established by OMB Circular A-133, for fiscal years beginning before December 26, 2014, and 2 CFR Part 200, thereafter. In determining Federal awards expended in a fiscal year, the non-Federal entity must consider all sources of Federal awards, including non-cash contributions.

AGENCY: Collier County Board of County Commissioners
(Name)

Accepted by: *Penny Taylor* Date January 9, 2018
(Signature)

Typed Name and Title: Penny Taylor, Chairman

Agency Federal Employment Identification Number: 59-6000558

Agency Fiscal Year: October 1-September 30

DUNS Number: 076997790

FLORIDA DEPARTMENT OF TRANSPORTATION

Award Approved by: *Paul A. Simmons* Date: 1/19/2018

Typed Name and Title: Paul A. Simmons
District Modal Development Administrator

Approved as to form and legality

JAB
Assistant County Attorney

JAB
12/18/17

ATTEST: COUNTY CLERK
DWIGHT E. BROOK, Clerk

By: *Nelle Hays*
Attest as to Chairman's signature only.



NOTICE OF FTA SECTION 5339 GRANT AWARD, FFY 2017, SFY 2017/18

Based on the Agency's Application for Federal Assistance under 49 U.S.C. Section 5339, which was due to the Department on or before January 13, 2017 and is on file at the Florida Department of Transportation, District One, 801 North Broadway Avenue, Bartow, Florida 33830 offices, the Department hereby makes the following grant award under the 49 U.S.C. Section 5339 Program to:

Collier County Board of County Commissioners 3299 East Tamiami Trail, Suite 103, Naples, Florida 34112 As of December 28, 2017			
Description	Estimated Total 100%	Estimated Federal 80%	Estimated State 20%
(2) Mobile Column Lifts System	\$61,594.00	\$49,275.00	\$12,319.00
(7) Surveillance Camera System	\$42,000.00	\$33,600.00	\$8,400.00
TOTAL	\$103,594.00	\$82,875.00	\$20,719.00

Financial Management Number:	439255-1-94-14
Federal Award Identification Number (FAIN):	1001-2017-19

ACCEPTANCE OF GRANT AWARD

(To be signed by the recipient and returned to the FDOT District Office)

The undersigned accepts the above-described award and:

- a) The Recipient reaffirms its assurances to FTA and FDOT as stated in Exhibits E, F, and G of its application.
- b) The Recipient agrees to use and maintain the grant awarded equipment in accordance with the federal and state program requirements, and for the services described, in its approved application.
- c) The Recipient agrees to comply with all applicable civil rights statutes and implementing regulations.
- d) The Recipient agrees to contact the FDOT Contractor, Lazara Stinnette, at the Center for Urban Transportation Research, Florida Transit Research Inspection and Procurement Services (TRIPS) at 813-974-0695 to arrange purchase of the above items. This purchase will follow the Department's **Guidelines for Acquiring Vehicles**.
- e) The Recipient must do the following **PRIOR** to the purchase of equipment:
 - 1) Follow FDOT procurement guidance by completing the appropriate third-party checklist in accordance with the procurement threshold
 - 2) Have it approved by the Department's Transit Project Coordinator
 - 3) The Recipient may now make purchase
 - 4) Compile documents: approved third party check list, invoice(s), proof of payment, and agency invoice to Department
 - 5) Send all documents to Lazara to request reimbursement
- f) The Recipient **MUST** request purchase of the vehicles/equipment on or before **May 15, 2018**.
- g) The Recipient agrees to submit the local matching funds when requested to do so.
- h) The Recipient, if it is not a CTC, agrees to submit its Annual Operating Report (AOR) data to the CTC as requested.
- i) The Recipient will forward a copy of its maintenance plan to Ms. Barr by December 31, 2018 if you have not already done so.
- j) The Recipient will furnish proof of insurance for the vehicle(s) to Ms. Barr, listing FDOT District One as first Lien Holder and an additional insured, upon receipt of the vehicle.

SPECIAL CONSIDERATIONS:

E-Verify

Vendors/Contractors:

- 1. Shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the Vendor/Contractor during the term of the contract; and
- 2. Shall expressly require any subcontractors performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term.

Single Audit Information

- 1. Please note this award is for a passenger vehicle(s) and/or other capital equipment/costs. The value of the federal award should be considered as non-cash assistance. A non-Federal entity as defined by OMB Circular A-133, for fiscal years beginning before December 26, 2014, and 2 CFR Part 200, thereafter, as a Subrecipient of this Federal award, may be subject to the audit requirements established by OMB Circular A-133, for fiscal years beginning before December 26, 2014, and 2 CFR Part 200, thereafter. In determining Federal awards expended in a fiscal year, the non-Federal entity must consider all sources of Federal awards, including non-cash contributions.

AGENCY: Collier County Board of County Commissioners
(Name)

Accepted by: [Signature] Date February 27, 2018
(Signature)

Typed Name and Title: Andy Solis, Chairman

Agency Federal Employment Identification Number: 59-6000558

Agency Fiscal Year: October 1st - September 30th

DUNS Number: 076997790

FLORIDA DEPARTMENT OF TRANSPORTATION

Award Approved by: [Signature] Date: 3/2/2018

Typed Name and Title: Paul A. Simmons
District Modal Development Administrator

ATTEST:
 DWIGHT E. BROCK, Clerk
 By: [Signature]
 Attest as to Chairman's signature only.

Approved as to form and legality
[Signature]
 Assistant County Attorney
 JAB
 2/18/18

Attachment: FY 19-23 Transportation Improvement Program (5835 : Adoption of the Fiscal Year (FY)2019-2023 Transportation Improvement

EXECUTIVE SUMMARY

Approve 2018 Regional Priorities

OBJECTIVE: For the Board to approve the 2018 Regional Priorities.

CONSIDERATIONS: Collier and Lee County jointly prioritize regional projects to be eligible for regional funding. The Transportation Regional Incentive Program (TRIP) priorities have been updated to include Collier County's request to add Veteran's Memorial Blvd. Lee MPO added the extension of Three Oaks Parkway, the widening of Corkscrew Road and construction of Hanson Blvd.

No changes are proposed for the Regional Transportation Alternative Program (RTAP) and the Strategic Intermodal System priorities (SIS.) **Attachment 2.**

The priorities will be taken to both the Lee MPO and Collier MPO Boards for approval. FDOT requires a resolution approving the regional priorities. This resolution is included as **Attachment 3.**

COMMITTEE RECOMMENDATIONS: The TAC and CAC voted to endorse the 2018 Regional Priorities at their May 21st meetings.

STAFF RECOMMENDATION: That the Board endorse the 2018 Regional Priorities.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENT(S)

1. Joint Lee Collier TRIP Priorities(PDF)
2. Joint Lee Collier SIS and RTAP Priorities (PDF)
3. Joint MPO Resolution 2018-01 (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 9.A**Doc ID:** 5844**Item Summary:** Approve 2018 Regional Priorities**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

06/01/2018 8:47 AM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

06/01/2018 8:47 AM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	06/01/2018 8:48 AM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	06/01/2018 8:50 AM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

**2018 Joint TRIP Priorities for Lee and Collier
Adopted by Collier MPO on June 8, 2018 and Lee MPO on June 22, 2018**

Sponsor	Route	From	To	Proposed Improvement	Requested Phase	Total Cost	Requested TRIP Funds	Staff Priority Order	State Funding Level	Fiscal Year	(1) Utilizing or relieving an SIS Facility	(2) SIS Connectivity	(3) County Enterprise Zones, Rural Area	(4) Corridor Management Techniques	(5) Production Readiness	(6) TRIP Funding Not Received	(7) Job Access and Economic	(8) Performance on Previous TRIP Projects	(9) Overmatch	(10) Public Private Partnerships	Total Points
2017/2018																					
Collier County	Collier Blvd	Golden Gate Main Canal	Golden Gate Pkwy	4L to 6L	ROW	\$2,469,440	\$1,234,720	#1			3	3	0	3	5	2	4	2	1	0	23
Cape Coral	Chiquita Blvd	South of Cape Coral Pkwy	North of SR 78	4L to 6L	ROW	\$30,000,000	\$4,000,000	#2			0	0	0	5	3	6	4	0	3	0	21
LeeTran	Regional Transfer Facility and Connector			Facility and New Service Route	CST	\$3,000,000	\$1,500,000	#3			3	0	0	5	1	3	4	2	1	0	19
2018/2019																					
Lee County	Burnt Store Rd	SR 78	Tropicana Pkwy	2L to 4L	CST	\$7,700,000	\$3,850,000	#1	\$2,962,302	FY 19/20	3	3	0	3	5	0	4	2	1	0	21
Lee County	Estero Blvd	Segment 3		Road Upgrade	CST	\$7,750,000	\$3,875,000	#2			0	0	0	3	5	0	4	2	1	0	15
LeeTran	LeeTran Capital Expenditures for Passenger Amenities, Bus Pull- Outs, and pavement markings			Facility	CST	\$1,000,000	\$500,000	#3			0	0	0	3	5	3	0	2	1	0	14
2019/2020																					
Fort Myers	Hanson Street	Veronica Shoemaker	Ortiz Ave.	New 2L	CST	\$12,000,000	\$4,000,000	#1			3	0	2	3	5	6	4	2	1	0	26
Collier County	Golden Gate Blvd	20th Street	Everglades Blvd	2L to 4L	CST	\$24,300,000	\$12,150,000	#2			3	0	0	3	5	2	4	2	1	0	20
Collier County	Vanderbilt Beach Rd	US 41	E. of Goodlette	4L to 6L	CST	\$8,428,875	\$4,214,438	#3			3	0	0	3	5	2	4	2	1	0	20
2020/2021																					
Collier County	Immokalee at Randal Interim Intersection Improvements			Intersection	CST	\$ 5,953,200	\$ 2,976,600	#1			3	1	3	3	5	2	4	2	1	0	24
Collier County	Pine Ridge at Livingston Road Intersection Improvements			Intersection	CST	\$7,304,968	\$3,652,484	#2			3	3	0	3	5	2	4	2	1	0	23
Lee County	Three Oaks Ext.	North of Alico Road		New 4L	CST	\$47,000,000	\$7,000,000	#3			3	0	0	3	5	0	4	2	3	0	20
Lee County	Estero Blvd	South Segment		Road Upgrade	CST	\$7,750,000	\$3,875,000	Funded	\$ 2,651,966	FY 20/21	0	0	0	3	5	0	4	2	1	0	15
2021/2022																					
Collier County	Oil Well Road	Everglades	Oil Well Grade Rd.	2L to 6L	CST	\$ 31,400,000	\$ 15,700,000	#1			3	1	3	3	5	2	4	2	1	0	24
Lee County	Corkscrew Road	E.of Ben Hill Griffin	Bella Terra	2L to 4L	CST	\$12,000,000	\$6,000,000	#2			3	3	0	3	5	0	4	2	1	0	21
Lee County	Ortiz	Colonial Blvd	SR 82	2L to 4L	CST	\$13,950,000	\$6,975,000	#3			3	1	2	3	5	0	4	2	1	0	21
2022/2023																					
Collier County	Veterans Memorial Blvd.	Livingston Road	Old US41	New 2 Lane facility	CST	\$ 10,199,433	\$ 5,099,716	#1			3	0	0	5	5	0	4	2	1	0	20

Attachment: Joint Lee Collier TRIP Priorities (5844 : Approve 2018 Regional Priorities)

**Table 3B Lee County and Collier MPOs Joint SIS Priorities
Adopted by Collier MPO June 9, 2017, Lee County MPO June 16, 2017**

Project	Interchange	Improvement Type	Next Unprogrammed Phase	Notes
I 75	@ Everglades Blvd	New Interchange	IJR	
I 75	@ Golden Gate Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ Pine Ridge Rd	Minor interchange improvements	Study	Short Term
I 75	@ Immokalee Rd	Major interchange improvements	PD&E	Short Term
I 75	@ Bonita Beach Rd	Major interchange improvements	PE	Mid Term
I 75	@ Corksrew Rd	Major interchange improvements	PE	Short Term
I 75	@ Daniels Pkwy	Minor Interchange Improvements	Study	Short Term
I 75	@ SR 82	Major interchange improvements	PE	Long Term
I 75	@Luckett Rd	Major interchange improvements	PE	Long Term
I 75	@ SR 78	Minor interchange improvements	PE	Short Term
I 75	@ Del Prado Ext.	New Interchange	IJR	

Notes to Table 3B
Short Term - Current to 2025
Mid Term - 2025-2035
Long Term - 2035-2045
Minor Interchange Improvement - Add additional turn lanes, operational improvements
Major Interchange Improvement - Rebuild to accommodate future 10-lane cross section

**Table 8 – 2017 Joint Collier/Lee County MPO RTAP Regional Pathway Priorities
Adopted by Collier MPO June 9, 2017, Lee County MPO June 16, 2017**

2017 Rank	Roadway/ Project	Project Limits	Length	Proposed Improvements	Program med Phase	Next Unfunded Phase	Requested Funds	Local Match	Total Cost
1	SR 80	Buckingham Rd to Wemer Dr ¹	2.04 Mile	SUP (South Side)	NA	PE + CST	\$1,938,608	\$ -	\$1,938,608
2	Daniels Pkwy	West of Commerce Lakes Drive	2.50 Mile	SUP(North Side)	NA	PD&E	\$ 269,317	\$ -	\$ 269,317
3	Gladiolus Dr	Maida Lane to US 41	1.09 Mile	SUP (South Side)	NA	PD&E	\$ 284,424	\$ -	\$ 284,424
4	Estero Blvd	Hickory Blvd to Big Carlos Bridge	3.62 Mile	SUP (West Side)	NA	PD&E	\$ 297,230	\$ -	\$ 297,230

Notes:

SUP - Shared Use Path

Cost estimates to be refined or developed

Costs based on FDOT provided unit cost for 12' Shared Use Path

Funding source is FDOT portion of 'any area' Transportation Alternative Program funds

¹LC School District has identified this segment as a hazardous walking location. As per Gabby's Law for Student Safety Act, school district identified hazardous walking locations on state highways should be corrected by FDOT by adding a project in its 5 year work program. Considering this is an expensive project FDOT can consider staging the construction.

JOINT RESOLUTION 2018 - 01

JOINT RESOLUTION OF THE LEE COUNTY METROPOLITAN PLANNING ORGANIZATION AND COLLIER METROPOLITAN PLANNING ORGANIZATION APPROVING THE REGIONAL TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PRIORITIES

WHEREAS, the Lee County and Collier Metropolitan Planning Organizations have formalized joint regional planning activities consistent with the Joint Interlocal Agreement since 2004; and

WHEREAS, the Lee County and Collier MPOs have produced joint regional transportation incentive program priorities since 2006 seeking funding for various transportation projects; and

WHEREAS, the Lee and Collier MPOs have identified regional priorities by adopting a Joint Regional Roadway Network map; and

WHEREAS, the Lee and Collier MPOs submit Joint Regional TRIP priorities to the Florida Department of Transportation on an annual basis, which are consistent with the regional priorities identified on the Joint Regional Roadway Network map.

NOW, THEREFORE, BE IT RESOLVED BY THE LEE COUNTY METROPOLITAN PLANNING ORGANIZATION AND THE COLLIER METROPOLITAN PLANNING ORGANIZATION THAT:

The Joint Regional TRIP priorities are approved by resolution.

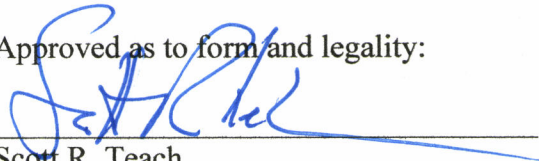
This Resolution was PASSED and DULY ADOPTED by the Collier MPO on June 8, 2018 and the Lee MPO on June 22, 2018.

Attest:

COLLIER METROPOLITAN PLANNING ORGANIZATION

By: _____
Anne McLaughlin
Collier MPO Executive Director

By: _____
Commissioner William L. McDaniel, Jr
Collier MPO Chair

Approved as to form and legality:


Scott R. Teach
Deputy County Attorney

Attachment: Joint MPO Resolution 2018-01 (5844 : Approve 2018 Regional Priorities)



Joint Resolution 2018-01

Attest:

LEE COUNTY METROPOLITAN
PLANNING ORGANIZATION

By: _____
Donald Scott, AICP
Lee County MPO Executive Director

By: _____
Councilwoman Tracey Gore
Lee County MPO Chair

Approved as to form and legal sufficiency:

Derek Rooney
Lee County MPO Attorney

Attachment: Joint MPO Resolution 2018-01 (5844 : Approve 2018 Regional Priorities)

EXECUTIVE SUMMARY

Approve 2017 Joint Certification Report and Statement

OBJECTIVE: For the Board to approve the 2017 Joint Certification Report and Statement.

CONSIDERATIONS: The 2017 Joint Certification Report is shown in **Attachment 1**. The Joint Certification Report demonstrates that MPO staff has addressed the finding and recommendations contained in the Federal Transportation Management Area (TMA) review conducted in the Fall of 2016. No additional findings or recommendations were identified by FDOT, and the MPO is in good standing regarding compliance with State and federal regulations governing transportation planning. The Board's approval of the 2017 joint Certification Report authorizes the MPO Chair to sign the MPO Joint Certification Statement.

COMMITTEE RECOMMENDATIONS: The TAC and CAC were briefed on the 2017 Joint Certification Report at their May 21st meetings.

STAFF RECOMMENDATION: That the Board approve the 2017 Joint Certification Report and Statement.

Prepared By: Anne McLaughlin, MPO Director

ATTACHMENT(S)

1. 2017 MPO Joint Certification (PDF)
2. 2017 Joint Certification Statement (PDF)

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 9.B**Doc ID:** 5846**Item Summary:** Approve 2017 Joint Certification Report and Statement**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

06/01/2018 8:56 AM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

06/01/2018 8:56 AM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	06/01/2018 8:56 AM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	06/01/2018 8:59 AM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM



Collier MPO

Joint Certification – 2017

February 7, 2018

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

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Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Purpose

Each year, the District and the MPO must jointly certify the metropolitan transportation planning process as described in [23 C.F.R. §450.336](#). The joint certification begins in January. This allows time to incorporate recommended changes into the Draft Unified Planning Work Program (UPWP). The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The District will include the signed joint certification package in its submittal of the Final UPWP, which is due no later than June 1.

Although the MPO develops and adopts a two-year UPWP, the MPO’s certification must still occur annually. During those years when no UPWP is being adopted (i.e., year 1), the District and MPO will still do the certification review in January, albeit as a stand-alone process. The certification package and statement must be submitted to Central Office, Office of Policy Planning (OPP) no later than June 1.

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Certification Process

Please read and answer each question using the checkboxes to provide a “yes” or “no.” Below each set of checkboxes is a box where a justification for each answer is to be inserted. The justification given must be in adequate detail to explain the question. Determining “adequate detail” is at the discretion of the MPO Liaison conducting the Certification. **Please add a justification for every answer where a box exists.**

Since all of Florida’s MPOs adopt a new Transportation Improvement Program (TIP) annually many of the questions related to the TIP adoption process have been removed from this certification, as these questions have been addressed during review of the draft TIP and after adoption of the final TIP.

Please attach any correspondence or comments related to the draft or final TIP, and the TIP checklist used by Central Office and the District, as an appendix to this certification report.

As with the TIP, many of the questions related to the Unified Planning Work Program (UPWP) and Long-Range Transportation Plan (LRTP) have been removed from this certification document, as these questions are included in the process of reviewing and adopting the UPWP and LRTP.

If the MPO has adopted a new UPWP or LRTP during the year covered by this certification, please attach any correspondence or comments related to the draft or final UPWP or LRTP, and any related checklists used by Central Office and the District, as an appendix to this certification report.

Note: This Certification has been designed as an entirely electronic document and includes interactive form fields and checkboxes. Section 12: Attachments allows you to embed any attachments to the certification, including the [MPO Joint Certification Statements and Assurances](#) document that must accompany the completed Certification report.

Please use the electronic form fields to fill out the Statements and Assurances document, and then print it. Once all of the appropriate parties sign the Statements and Assurances, scan it and attach it to the completed Certification in Section 12: Attachments.

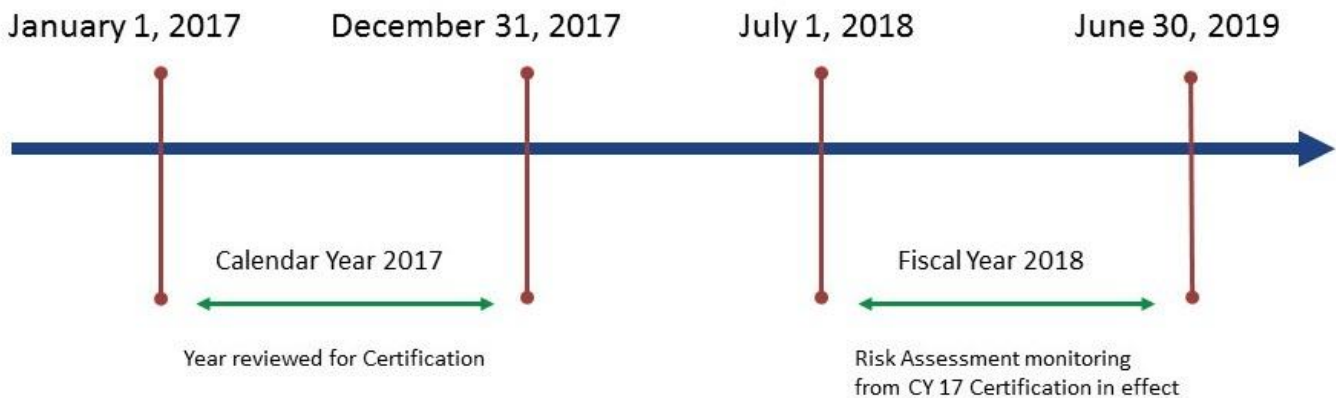
Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Risk Assessment Process

Section 5: Finances and Invoicing is intended to satisfy the Risk Assessment requirements described in [2 CFR §200.331](#). These questions will be quantified using a point scale to assign a level of risk for each MPO, which will be updated annually during the Joint certification process. The results of the MPO Risk Assessment will determine the minimum frequency of which the MPO’s supporting documentation for their invoices is reviewed by FDOT District Liaisons for the upcoming year. The frequency of review, based on the level of risk is below:

Scale	Risk Level	Frequency of Monitoring
0-1	Low	Annually
2-3	Moderate	Bi-annually
4-5	Elevated	Triennially
>6	High	Quarterly

Risk Assessment: Certification Year vs. Monitoring



Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Section 1: MPO Overview

1. Does the MPO have up-to-date agreements such as the interlocal agreement that creates the MPO, the intergovernmental coordination and review agreement; and any other applicable agreements? Please list all agreements and dates that they need to be readopted.

[\[23 C.F.R. 450.314 \(a\) and \(e\)\]](#)

Please Check: Yes No

-2/26/15 Amended and Restated Interlocal Agreement for creation of the Collier MPO; requires review every 5 years- next review due 2/2020

-3/2/09 Interlocal Agreement with Lee County MPO for Regional Cooperation; review required every 5 yrs but automatically renews. thus, would have been reviewed in 2014. Next review due 3/2019. However, Collier and Lee County MPO have initiated an update, reviewed at joint meeting in October 2017. Next steps are Collier MPO Board action 2/9/18 to be followed by Lee County MPO on a date TBD.

-7/1/16 MPO Agreement with FDOT for PL funding. Current agreement expires on 6/30/2018.

6/28/16 amended Staff Services Agreement & amended Lease Agreement with Collier County; 3 yr review required in 6/2019

-6/2/14 FDOT D1 Regional Planning Model Agreement; remains in effect until FDOT determines new one required for 2045 LRTP

2. Does the MPO coordinate the planning of projects that cross MPO boundaries with the other MPO(s)?

[\[23 C.F.R. 450.314\(e\)\]](#)

Please Check: Yes No

-pursuant to Interlocal Agreement with Lee County MPO identified in response to question 1; coordinate on development of regional roadway network, regional nonmotorized network, regional transit service connections and regional project priorities

-may enter into regional agreements for project specific undertakings. none currently underway, but Lee County MPO is considering Origin and Destination Survey and if they proceed with it, Collier MPO is likely to participate through a joint agreement.

3. Does the MPO planning process provide for consideration of the 10 Planning Factors?

[\[23 U.S.C. 134\(h\); 23 C.F.R. 450.306\(a\)\]](#)

Please Check: Yes No

-The 2040 LRTP p 3-7 identifies the 8 planning factors in effect per MAP-21 requirements

-2 new requirements resulting from the FAST-ACT; included in new member orientation PPT slide 12 and all 10 criteria considered in project prioritization process

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

- The UPWP identifies the 10 planning factors and illustrates which task addresses each factor.
-Draft Scope for 2045 LRTP includes all 10 factors

4. Are the transportation plans and programs of the MPO based on a continuing, comprehensive, and cooperative process?

[\[23 C.F.R. 450.300 \(a\)\]](#)

Please Check: Yes No

-referenced in 2040 LRTP p1-1.
-referenced in current MPO Board and Advisory Committees Orientation PPT slide 4
-recent example is adoption of Government to Government Public Involvement Policy involving tribal entities

5. Does the MPO have an up-to-date congestion management process?

[\[339.175 \(6\)\(c\)\(1\) F.S.\]](#)

Please Check: Yes No N/A

2017 CMP Update adopted by MPO Board 10/30/2017

6. Does the MPO have a documented Public Participation Plan that defines a process in sufficient detail for members of the public to have reasonable opportunity to participate in the planning process?

[\[23 C.F.R. 450.316 \(a\)\]](#)

Please Check: Yes No

MPO's 2014 PIP revisions approved by MPO Board on 2/10/2017

7. Has the MPO recently reviewed its Public Participation Plan? If so, when?

[\[23 C.F.R. 450.316 \(a\)\(1\)\(x\)\]](#)

Please Check: Yes No

-Reviewed and revised on 2/10/2017; additional revisions currently underway to expand and improve public engagement while eliminating ineffective requirements; incorporate Government to Government Public Involvement Policy (tribal entities); anticipate advisory committee review in February or March 2018

8. Was the Public Participation Plan made available for public review for at least 45 days before adoption?

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

[\[23 C.F.R. 450.316\(a\)\(3\)\]](#)

Please Check: Yes No

-2/10/2017 adoption of revised PIP followed 45-day public comment period

9. Does the MPO utilize one of the methods of procurement identified in [2 C.F.R. 200.320 \(a-f\)](#)?

[\[2 C.F.R. 200.320\]](#)

Please Check: Yes No

-The Collier County Grants Management Office is highly trained on CFR 200 including section 200.320 methods of procurement, which are rigorously followed by MPO staff and County Procurement Office.
-Recent document review conducted by FDOT and results of recent and current annual financial audits attest to compliance with CFR 200.

10. Does the MPO maintain sufficient records to detail the history of procurement? These records will include, but are not limited to: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price.

Note: this documentation is required by 2 C.F.R. 200.324 (a) to be available upon request by the Federal awarding agency, or pass-through entity when deemed necessary.

[\[2 C.F.R. 200.318 \(i\)\]](#)

Please Check: Yes No

-Documentation required and maintained by Collier County Grants Management Office during procurement process includes: rationale for method of procurement, selection of contract type, contractor selection or rejection and basis for the contract price. Forms maintained on each procurement project include Method Of Procurement (MOP) and Initial Cost Estimate (ICE) prepared by MPO staff.

11. Does the MPO have any intergovernmental or inter-agency agreements in place for procurement or use of goods or services?

[\[2 C.F.R. 200.318 \(e\)\]](#)

Please Check: Yes No

N/A

12. Does the MPO have methods in place to maintain oversight to ensure that consultants or contractors are performing work in accordance with the terms, conditions and specifications of their contracts or work orders?

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

[\[2 C.F.R. 200.318 \(b\)\]](#)

Please Check: Yes No

Each project manager is responsible for ensuring that consultants are performing work in accordance with the terms, conditions and specifications of their contract. In addition, invoices are routinely reviewed against contracts to ensure consistency.

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Section 2: Long-Range Transportation Plan (LRTP)

1. When developing the LRTP, did the MPO provide the required individuals and entities a reasonable opportunity to comment on the proposed plan and program?

[\[23 C.F.R. 450.316 \(a\)\]](#)

Please Check: Yes No

2040 LRTP public involvement documentation may be viewed on Collier MPO website (www.colliermmpo.com) at this link: <http://colliermmpo.com/modules/showdocument.aspx?documentid=9440> and hard copies are available on request.

2. Is the LRTP published or otherwise readily available for public review?

[\[23 C.F.R. 450.324 \(k\), 23 C.F.R 450.326 \(b\)\]](#)

Please Check: Yes No

The 2040 LRTP may be viewed at this link: <http://colliermmpo.com/modules/showdocument.aspx?documentid=9877> Hard copies available on request.

3. Did the MPO adopt a new LRTP in the year that this certification is addressing?

Please Check: Yes No

If yes, please attach any correspondence or comments related to the draft or final LRTP, and the LRTP checklist used by Central Office and the District, as an appendix to this certification report

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Section 3: Transportation Improvement Program (TIP)

1. Did the MPO update their TIP in the year that this certification is addressing?

Please Check: Yes No

If yes, please attach any correspondence or comments related to the draft or final TIP, and the TIP checklist used by Central Office and the District, as an appendix to this certification report

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Section 4: Unified Planning Work Program (UPWP)

1. Did the MPO adopt a new UPWP in the year that this certification is addressing?

Please Check: Yes No

If yes, please attach any correspondence or comments related to the draft or final UPWP, and the UPWP checklist used by Central Office and the District, as an appendix to this certification report

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Section 5: Finances and Invoicing

- 1. Are Federal-aid funds expended in conformity with applicable Federal and State laws, the regulations in 23 C.F.R. and 49 C.F.R., and policies and procedures prescribed by the Division Administrator of FHWA?

Please Check: Yes No (+1)

The Collier MPO has conformed with State and Federal laws, policies and procedures as prescribed by the Division Administrator of FHWA.

- 2. How often does the MPO currently submit invoices to the District for review and reimbursement?

The Collier MPO submits their invoices on a quarterly basis (for the three month period)

- 3. Timeliness of Invoicing

Has the MPO submitted invoices to the District for reimbursement more than 90 days after the end of the invoicing period?

Please Check: Yes (+1 for each late invoice) No

The Collier MPO has not submitted their invoices past 90 days, in fact, they send their invoices within 30 days after the invoicing period

- 4. Since the last Joint Certification, have any incurred costs by the MPO been deemed unallowable, not necessary or not reasonable by the District based on invoice or supporting documentation review?

Please Check: Yes No

All incurred costs have been allowable in both the District invoice and Document Review.

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

5. If the answer to question 4 was **yes**, how many incurred costs since the last Joint Certification have been deemed unallowable, not necessary or not reasonable?

+1 for each incurred cost deemed unallowable, not necessary or not reasonable

N/A

6. Has the MPO/TPO shown mismanagement of the UPWP budget, the PL fund balance, or incurred expenses, resulting in emergency payments outside of the contract, or other situations of financial concern?

Please Check: Yes (+1) No

The Collier MPO is very ethical in the financial management of their funds and they have very knowledgeable, experienced and conscientious staff managing the finances pertaining to the MPO's UPWP, PL funds and other incurred expenses.

7. Does the MPO's financial management system comply with the requirements set forth in [2 C.F.R. §200.302](#)?

Please Check: Yes No (+1)

The Collier MPO's financial management system follows the rules and regulations set forth in 2 C.F.R.

8. Are records of costs incurred under the terms of the MPO Agreement maintained and readily available upon request by FDOT at all times during the period of the MPO Agreement, and for five years after final payment is made?

Please Check: Yes No (+1)

Yes, the MPO's record of costs have been readily available upon request and maintained for 7 years after the final payment is made.

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

9. Is supporting documentation submitted by the MPO to FDOT in detail sufficient for proper pre-audit and post-audit monitoring?

Please Check: Yes No (+1)

Yes. Per our risk assessment documentation reviews.

10. Does the MPO comply with, and require its consultants and contractors to comply with, applicable Federal law pertaining to the use of Federal-aid funds?

Please Check: Yes No (+1)

Yes. The MPO complies with applicable federal laws and ensures that its contractors do as well.

Risk Assessment Point Total: 0

Level of Risk: Low

Scale	Risk Level	Frequency of Monitoring
0-1	Low	Annually
2-3	Moderate	Bi-annually
4-5	Elevated	Triennially
>6	High	Quarterly

Section 6: Title VI and ADA

1. Does the MPO have a signed Title VI policy statement expressing commitment to non-discrimination?

[\[23 C.F.R. 200.9 \(a\)\(1\)\]](#)

Please Check: Yes No

-The MPO Title VI Policy statement is included in the UPWP. It is executed on an annual basis and sent to FDOT. The policy statement is also included on each MPO Board agenda

2. Does the MPO take action to correct any deficiencies found by FDOT within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance?

[\[23 C.F.R. 200.9 \(a\)\(3\)\]](#)

Please Check: Yes No

No deficiencies have been found by FDOT; however, the MPO would take action within a reasonable time period, not to exceed 90 days, if needed to implement Title VI compliance.

3. Does the MPO have a staff person assigned to handle Title VI and ADA-related issues?

[\[23 C.F.R. 200.9 \(b\)\(1\); 49 C.F.R. 27.13\]](#)

Please Check: Yes No

MPO Director is the staff person assigned.

4. Does the MPO have a procedure in place for the prompt processing and disposition of Title VI and Title VIII complaints, and does this procedure comply with FDOT's procedure?

[\[23 C.F.R. 200.9 \(b\)\(3\)\]](#)

Please Check: Yes No

MPO has a Discrimination Complaint Procedure in place; Board approved 5/11/2007
MPO staff has developed an updated, combined Policy and Procedure and Complaint Form for incorporation in PIP update in 2018

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

5. Does the MPO collect statistical data (race, color, national origin, sex, age, disability) of participants and beneficiaries of the MPO's programs and activities?

[\[23 C.F.R. 200.9 \(b\)\(4\)\]](#)

Please Check: Yes No

-MPO updated demographic data and mapped Environmental Justice Communities in response to recommendation by FHWA Federal Certification review December 2016. MPO followed federal guidelines, using a variety of resources and sources, including the US Census and the American Community Survey, the US EPA's EJ Screening tool and local knowledge.

-As part of Scope for Bicycle & Pedestrian Master Plan, anticipated completion date June 30, 2018, consultant is further updating and refining EJ community mapping and identification.

6. Does the MPO conduct an annual review of their program areas (for example: public involvement) to determine their level of effectiveness in satisfying the requirements of Title VI?

[\[23 C.F.R. 200.9 \(b\)\(6\)\]](#)

Please Check: Yes No

MPO Director included report on Title VI program in Annual Report given to MPO Board on 12/8/2017.

7. Has the MPO participated in any recent Title VI training, either offered by the State, organized by the MPO, or some other form of training, in the past year?

Please Check: Yes No

MPO Director attended FDOT Civil Rights Roundtable 12/14/16 in Sarasota Fl.

MPO Senior Planner attended FDOT regional training session held in November 2017 held in Arcadia.

MPO staff viewed FDOT Foundations of Environmental Justice webinar series over the summer and held debriefings during staff meetings

8. Does the MPO have a signed [Nondiscrimination Agreement](#), including Title VI Assurances, with the State?

Please Check: Yes No

-The MPO executes a Title VI/Nondiscrimination Policy Statement each year as part of the UPWP. The statement is transmitted to FDOT on an annual basis.

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

9. Do the MPO's contracts and bids include the appropriate language, as shown in the appendices of the [Nondiscrimination Agreement](#) with the State?

Please Check: Yes No

Each of the MPO's contracts include all required language as an exhibit. The language shown in the nondiscrimination agreement is included in Exhibit A.

10. Does the MPO hold its meetings in locations that are ADA accessible?

[\[49 C.F.R. 27.7 \(5\)\]](#)

Please Check: Yes No

Each of the MPO's Board and advisory committees are in buildings that have been determined to be ADA accessible. Each agenda includes a statement that in accordance with the Americans with Disabilities Act, any one requiring special accommodations should notify the MPO Executive Director and accommodations will be made.

11. Does the MPO take appropriate steps to ensure its communications are available to persons with impaired vision and hearing?

[\[49 C.F.R. 27.7 \(6\)\(c\)\]](#)

Please Check: Yes No

Each agenda includes a statement that in accordance with the Americans with Disabilities Act, any one requiring special accommodations should notify the MPO Executive Director and accommodations will be made.

The MPO has made accommodations in the past, including using microphones at meetings, to accommodate hearing impaired committee members. The MPO currently has a committee member that is vision impaired. Staff has contacted him to determine the best way to meet his needs. As requested, all items are sent to him electronically prior to the meeting.

12. Does the MPO keep on file for one year all complaints of ADA noncompliance received, and for five years a record of all complaints in summary form?

[\[49 C.F.R. 27.121\]](#)

Please Check: Yes No

MPO received verbal complaint from Miccosukee Tribal planning representative in 2017. No formal, written complain followed. MPO established a template for recording and tracking actions on complaints and will maintain the detailed log of communications for 5 years. .

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Section 7: Disadvantaged Business Enterprises

1. Does the MPO have a FDOT-approved Disadvantaged Business Enterprise (DBE) plan?

Please Check: Yes No

The MPO adopted a Disadvantaged Business Enterprise Policy on May 12, 2006. This policy is in accordance with FDOT's DBE Plan.

2. Does the MPO track DBE participation through the use of the Bid Opportunity List and DBE Participation Statement?

Please Check: Yes No

This information is tracked by the Collier County Purchasing Department as all MPO requests for proposals and contracts are placed through their system. All contracts and scopes of services require the vender to fill-out an anticipated DBE statement form and an additional form each time the anticipated DBE percentage changes or is updated. The anticipated DBE forms and invoice amounts are tracked and monitored by the MPO staff and the Budget Analyst assigned to the MPO.

3. Does the MPO report actual payments to DBEs through the Equal Opportunity Compliance (EOC) system?

Please Check: Yes No

The MPO is requesting a username and password for the new EOC system. Any new vendors and payments will be reported through the EOC system until we obtain access to the EOC system.

4. Does the MPO include the DBE policy statement in its contract language for consultants and subconsultants?

Please Check: Yes No

The MPO includes a DBE Participation/Policy statement in its contract language for all consultants and subconsultants.

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Section 8: District Specific Questions

The District may ask up to five questions at their own discretion based on experience interacting with the MPO that were not included in the sections above. Please fill in the question, and the response in the blanks below. This section is optional, and may cover any topic area of which the District would like more information.

1. Please explain how the Collier MPO addressed the Corrective Action for the Congestion Management Process (CMP) as noted in the September, 2016 FHWA and FTA Joint Certification.

The MPO was quite thorough in addressing the Corrective Action, viewing it as an opportunity to improve the Congestion Management Process, which had last been updated in 2008. The issue concerned the lack of formal evaluation assessments conducted on completed projects and reliance on a limited number of strategies to address congestion. The MPO took the following steps:

- Reviewed CMS/ITS prioritized projects against projects in the TIP completed during the years applicable to the Certification Review (2012-2016); compiled a list of projects and sponsoring agencies
- Reviewed the 2008 CMP for applicable evaluation criteria and realized none were formerly adopted or assigned to specific projects. This has been corrected in the 2012 CMP. To address the Corrective Action, the MPO reviewed the benefits described in the project applications; developed a matrix of benefits ascribed to projects and distributed it to sponsoring agencies to evaluate whether the benefits had been achieved and describe the data and analysis supporting their conclusions. This led to a better understanding of how to relate evaluation criteria to performance metrics for the CMP update.
- Demonstrated how lessons-learned from the evaluation of former projects informed the 2017 CMP Update. The Update included an Implementation Matrix that draws attention to the need to study and apply a total of 31 strategies derived from a review of Best Practices.
- Established new priorities to conduct studies addressing Travel Demand Management, Transportation and Land Use Policy and conducting a Regional Park & Ride Study. In addition, the CMP Update calls for the development of a data-driven Transportation System Performance Report to institutionalize the practice of continual evaluation and monitoring of performance.

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

- 2. Please explain how the Collier MPO addressed the suggested Recommendation to seek available opportunities to attend freight meetings in their efforts to build a stronger relationship with the Freight industry as noted in the September, 2016 FHWA and FTA Joint Certification.

The MPO contacted the FDOT-Freight Coordinator and received several hours of training on the FDOT Freight Plan. County Transportation Planning staff were invited to the training session, and one staff member attended. We discussed how best to develop an understanding of freight industry needs and which forums would be most effective for the freight industry representatives to communicate with the MPO. The FDOT Freight Coordinator subsequently invited MPO staff to attend a regional coordination meeting in the Immokalee area where agricultural and mining industries are clustered. We were able to meet industry representatives, and hear what their needs and concerns are. We are on the FDOT's mailing list to be informed of future meetings, and we have contact information to reach out to freight industry representatives as needed.

- 3. Please explain the efforts (Policy) that the Collier MPO recently undertook to promote Tribal involvement in the MPO Planning Process in 2017.

The MPO Chair initiated a meeting with the Miccosukee Tribal Council to discuss items of mutual interest and to hear tribal concerns regarding ongoing projects that would impact their privately held and reservation lands on or near US41 east. Both entities were open to developing a high-level communication protocol commonly referred to as "Government to Government." In this protocol, the Chair of an MPO or Board of County Commissioners agrees to communicate with the Chair or Director of the Tribal Government to discuss upcoming projects, identify any concerns or areas of mutual interest, prior to decisions having to be made. This allows for better communication and mutual understanding to develop over time. Staff members of the respective governments may interact more informally and as often as needed. The MPO ultimately obtained the support of three tribal entities - the Seminole Tribe of Florida, the Miccosukee Tribe of Florida, and the Council of the original Miccosukee Simanolee - Nation Aboriginal Peoples. (The Seminole and Miccosukee Tribes are federally recognized.) The MPO Board adopted its Government to Government Public Involvement Policy in June 2017. We believe it is the first MPO to have done so in the State of Florida.

- 4. Please provide examples of any steps the MPO has taken in preparation for the upcoming new 2 year UPWP.

MPO staff began the process of preparing a new 2-year UPWP by holding a kick-off meeting with Collier County Public Transportation and Neighborhood Enhancement Division (PTNE) to discuss their transit planning needs. Next, the MPO raised it as a discussion item at the MPO Citizens and Technical Advisory Committee meetings and followed-up with a discussion item before the MPO Policy Board at one of their meetings. The MPO has coordinated with our FDOT D1 Planning Liaison throughout the process and is preparing a draft UPWP that includes FDOT's focus areas.

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

5. Please explain the action(s) taken towards the process of updating the MPO's Bike/Ped Masterplan.

The MPO began with a staff update of the existing conditions reported in the 2012 Plan. Staff focused on bicycle and pedestrian safety (crash) data and demographics, the latter in order to identify areas with potential Environmental Justice concerns. Staff's work culminated in a series of GIS overlays and identification of Bicycle/Pedestrian Safety Focus Areas for further analysis and discussion.

The MPO then hired Tindale Oliver Associates to assist with the development of the new Plan. Staff developed a Stakeholders Group to broaden the outreach beyond the Technical, Citizens and Bike/Ped Advisory Committees, then invited all four groups to a Kick-Off meeting in October 2017 to facilitate communications between interested parties. The Kick-Off meeting was well attended.

The MPO has incorporated a number of innovative public outreach techniques thus far, including an interactive map (Wikimaps) and survey (Survey Monkey) posted on the MPO website. The survey is available in English, Spanish and Creole. The MPO received over 300 comments in a very short timeframe using these techniques. The MPO hosted a well-attended public meeting in north-central Collier County that was the subject of a staff interview on Spanish language television see: https://youtu.be/d1ekNc_JVfg

Staff is continuing to expand the public outreach to include hosting a booth at a number of local farmers markets and making presentations on the plan at Community Redevelopment Agency meetings in Immokalee and Bayshore.

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Section 9: Clean Air Act

The requirements of [Sections 174](#) and [176 \(c\) and \(d\)](#) of the Clean Air Act.

The Clean Air Act requirements affecting transportation only applies to areas designated nonattainment and maintenance for the National Ambient Air Quality Standards (NAAQS). Florida currently is attaining all NAAQS. No certification questions are required at this time. In the event the Environmental Protection Agency issues revised NAAQS, this section may require revision.

Section 10: Noteworthy Practices & Achievements

One purpose of the certification process is to identify improvements in the metropolitan transportation planning process through recognition and sharing of noteworthy practices. Please provide a list of the MPOs noteworthy practices and achievements below.

- Government to Government Public Involvement Policy - improved communications and cooperation with tribal entities
- Strategic Plan - improved business practices and skills
- Annual Report on performance measures - combines required performance measures with those adopted by the MPO Board; established base year performance as point of comparison with future activities

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Section 11: Recommendations and Corrective Actions

Status of Recommendations and/or Corrective Actions from Prior Certifications

2016 Federal TMA Review

- Conduct review of Joint Regional Transportation Planning and Coordination agreement between Collier and Lee County MPO. - staff submitted revisions to Joint MPO Policy Board in October and is following up with each entity separately to adopt final revisions in 2017
- Update freight planning documents on website and seek opportunities to attend freight industry meetings and events - updated documents are now on the website and staff has attended a training session with FDOT Freight Coordinator and participated in an FDOT hosted coordination meeting with freight industry representatives held in Immokalee in 2017.
- Conduct annual training on COOP - staff held a training session in August 2017 and put the training into action when Hurricane Irma struck in September 2017

Recommendations

Safety - work with other MPOs and MPOAC to learn how to utilize available crash data and hot spot analyses - staff has discussed and presented data to other MPOs at regional CUTs meeting and at joint Lee County/Collier MPO advisory committee and Board meetings; staff received training on Crash Data Management System (CDMS) tool used by Collier County and available to the MPO and is becoming familiar with FDOT crash data and mapping tools.

-PIP - update PIP to reflect current practices; expand tribal outreach; report on participation in community events; expand understanding of "significant" public comments and response to them (vis-à-vis the TIP); consider using social media; update website on regular basis - staff has acted on all of these recommendations as documented by current work updating the PIP, adoption of the Government-to-Government policy; maintaining and reporting on public involvement on all topics and plans; and is in process of posting MPO activities on County sponsored Facebook page.

Title VI and EJ - be more proactive, update EJ data and maps and incorporate into plans; attend training on civil rights and add links to complaint procedure to website; conduct evaluation of effectiveness of activities - staff has acted on all of these recommendations, has updated and continues to update EJ data and community maps and is incorporating information in current plans; staff has attended trainings and added link on website.

Corrective Actions

Attachment: 2017 MPO Joint Certification (5846 : Approve 2017 Joint Certification Report and Statement)

Congestion Management Process - submitted follow-up correspondence and documentation in the 2008 CMP Update providing an evaluation of the effectiveness of identified strategies. The analysis was required to clearly reflect the results of the evaluation and how it would be used to guide the selection and use of strategies for future implementation. Received FHWA approval and closure on Corrective Action.

Section 12: Attachments

Please attach any documents required from the sections above, or other certification related documents here. (Link to [MPO Joint Certification Statements and Assurances](#))

FLORIDA DEPARTMENT OF TRANSPORTATION
MPO JOINT CERTIFICATION STATEMENT

Pursuant to the requirements of 23 U.S.C. 134(k)(5) and 23 CFR 450.334(a), the Department and the MPO have performed a review of the certification status of the metropolitan transportation planning process for the Collier MPO with respect to the requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21
3. 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and the regulations found in 49 C.F.R. Parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

Included in this certification package is a summary of noteworthy achievements by the MPO, attachments associated with these achievements, and (if applicable) a list of any recommendations and/or corrective actions. The contents of this Joint Certification Package have been reviewed by the MPO and accurately reflect the results of the joint certification review meeting held on February 7, 2018.

Based on a joint review and evaluation, the Florida Department of Transportation and the Collier MPO recommend that the Metropolitan Planning Process for the Collier MPO be certified.

Name: L.K. Nandam
Title: Secretary, District One

June 8, 2018
Date

Name: Commissioner William L. McDaniel, Jr.
Title: MPO Chair

June 8, 2018
Date

Attachment: 2017 Joint Certification Statement (5846 : Approve 2017 Joint Certification Report and Statement)

EXECUTIVE SUMMARY

Bicycle & Pedestrian Master Plan Update

OBJECTIVE: For the Board to receive a brief update on the Bicycle & Pedestrian Master Plan

CONSIDERATIONS: Staff provided an update at the Board's May 11 meeting on the work to date for the Bicycle & Pedestrian Master Plan. Since then a second stakeholder meeting has been held.

The application of population density as a criterion in the prioritization of baskets of priority projects has been explored. A population density criterion was added to the Environmental Justice (EJ) and crash criteria and tested on facility gaps on the arterial/collector network. Adding this criterion reduced the number of arterial/collector facility gaps by excluding gaps that met the EJ and crash criteria which is the exact opposite of plan's goals of improving safety in an equitable manner. There is also a strong correlation between higher population density, and EJ and higher crash areas which include population by proxy. At this point, population density is not being added as an additional criterion.

A method to appropriately assess bicycle and pedestrian needs on local roads is still being developed. Currently, using proximity to transit stops is being explored. At this point, only the Tier One projects from the recently completed Golden Gate City Walkable Community Study and remaining Tier One projects from prior walkable community studies are included as bicycle and pedestrian needs on local roads.

The stakeholder group also discussed the need to increase the connectivity of the bicycle and pedestrian network; and if and how seasonal population should be included in the analysis. While a seasonal increase in population may create additional need, current funding is insufficient to meet the needs of existing year-round residents. The consultant continues to explore this issue.

The consultant will use the more than 600 public comments, input from multiple committee and stakeholder meetings, and data analysis to begin drafting the actual plan. The consultant, in conjunction with County and MPO staff will continue work on developing policy language that will help the plan achieve its mission of providing a safe, comprehensive and interconnected of bicycle and pedestrian facilities that encourages and inspires residents and visitors to bike and walk throughout Collier County.

COMMITTEE RECOMMENDATIONS: n/a

STAFF RECOMMENDATIONS: That the Board receive a brief update on the Bicycle & Pedestrian Master Plan.

Prepared By: Eric Ortman, MPO Senior Planner

06/08/2018

**COLLIER COUNTY
Metropolitan Planning Organization**

Item Number: 10.A**Doc ID:** 5848**Item Summary:** Bicycle & Pedestrian Master Plan Update**Meeting Date:** 06/08/2018**Prepared by:**

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

06/01/2018 9:11 AM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

06/01/2018 9:11 AM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	06/01/2018 9:11 AM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	06/01/2018 9:12 AM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM

06/08/2018

COLLIER COUNTY
Metropolitan Planning Organization

Item Number: 13.A

Item Summary: Regular Meeting - September 14, 2018 - 9:00 a.m. Board of County Commissioners Chambers, 3299 Tamiami Trail East, Naples, FL 34112

Meeting Date: 06/08/2018

Prepared by:

Title: Planner, Senior – Metropolitan Planning Organization

Name: Brandy Otero

05/31/2018 3:46 PM

Submitted by:

Title: Executive Director - MPO – Metropolitan Planning Organization

Name: Anne McLaughlin

05/31/2018 3:46 PM

Approved By:

Review:

Metropolitan Planning Organization	Brandy Otero	MPO Analyst Review	Completed	05/31/2018 3:47 PM
Metropolitan Planning Organization	Anne McLaughlin	MPO Executive Director Review	Completed	05/31/2018 3:53 PM
Metropolitan Planning Organization	Anne McLaughlin	Meeting Pending		06/08/2018 9:00 AM