

AIRPORT SPONSOR REQUESTED FUNDING - CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: Everglades Airpark
Sponsor: Collier County Airport Authority

Local ID: X01
Sponsor ID: MKY

NPIAS No.: 12-0021
Site No.: 03182.*A

Project Description:	Sponsor	Sponsor Year	Federal	Sponsor Requested Funding Breakdown	
				State	Local
Reconstruct and widen Runway 15/33					
UPIN: PFL0003358 FDOT Item No.: 441671 1	6	2018	\$1,800,000	\$0	\$100,000
Environmental Assessment for reconstruction and widening of Runway 15/33					
UPIN: PFL0004526 FDOT Item No.:	3	2018	\$400,000	\$10,526	\$10,526
Design, Permit, and Bid Runway Reconstruction and Widening					
UPIN: PFL0008822 FDOT Item No.: 441671 1	5	2018	\$0	\$40,000	\$0
Design, permit, bid and construct Seaplane Base					
UPIN: PFL0010946 FDOT Item No.: 441815 1	1	2018	\$0	\$960,000	\$240,000
Yearly Total 2018			\$2,200,000	\$1,010,526	\$350,526
Reconstruct and widen Runway 15/33					
UPIN: PFL0003358 FDOT Item No.: 441671 1	6	2019	\$0	\$100,000	\$0
Airport Master Plan Update					
UPIN: PFL0010198 FDOT Item No.:	2	2019	\$180,000	\$10,000	\$10,000
Yearly Total 2019			\$180,000	\$110,000	\$10,000
Install VASI System					
UPIN: PFL0008819 FDOT Item No.:	7	2020	\$85,500	\$2,250	\$2,250
Yearly Total 2020			\$85,500	\$2,250	\$2,250
Land Acquisition					
UPIN: PFL0008818 FDOT Item No.:	8	2021	\$1,125,000	\$56,250	\$56,250
Design, Permit, Bid and Construct Apron					
UPIN: PFL0008820 FDOT Item No.:	9	2021	\$150,000	\$192,500	\$57,500
Yearly Total 2021			\$1,275,000	\$248,750	\$113,750

Design, Permit, Construct T-Hangar

UPIN: PFL0008311	FDOT Item No.:	10	2022	\$0	\$400,000	\$100,000	\$500,000
Yearly Total	2022			\$0	\$400,000	\$100,000	\$500,000